

2020 Report Year 

# NTD

National Transit Database



## Transit Profiles: 2020 Full Reporters

Office of Budget and Policy  
September 2021



Federal Transit Administration  
U.S. Department of Transportation

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## Introduction

The *Transit Profiles: 2020 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2020. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2020 report year, 3,005 transit agencies submitted reports:

- 523 agencies submitted Full Reports (this set),
- 406 urban agencies submitted Reduced reports,
- 133 Federally-recognized Tribes submitted Reduced Reports,
- 7 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,272 subrecipient reports and 93 Intercity Bus subrecipients reports,
- 577 agencies submitted Reduced Asset reports,
- 20 agencies submitted Group Plan Sponsor reports

2,261 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2020 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

**Financial information** includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

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- [2020 National Transit Profiles Full Reporting Agencies](#) – This section lists all transit agencies completing a full NTD report in the 2020 database.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2020 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

## Additional National Transit Database Publications

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- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

# 2020 National Transit Profile Summary - Full Reporters

## General Information

### Service Supplied

3,639,371,047 Annual Vehicle Revenue Miles (VRM)  
 249,208,808 Annual Vehicle Revenue Hours (VRH)  
 112,674 Vehicles Operated in Maximum Service (VOMS)  
 138,067 Vehicles Available for Maximum Service (VAMS)

### Service Consumed

31,546,991,246 Annual Passenger Miles (PMT)  
 5,785,314,592 Annual Unlinked Trips (UPT)  
 18,866,130 Average Weekday Unlinked Trips<sup>1</sup>  
 10,828,063 Average Saturday Unlinked Trips<sup>1</sup>  
 8,026,769 Average Sunday Unlinked Trips<sup>1</sup>

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Aerial Tramway	-	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Alaska Railroad	33	-	\$3.0	\$30.4	\$5.4	\$9.7	\$48.5	
Bus	37,846	9,530	\$2,218.2	\$516.2	\$1,206.2	\$289.3	\$4,230.0	
Bus Rapid Transit	365	-	\$48.0	\$87.1	\$6.7	\$8.9	\$150.6	
Cable Car	27	-	\$1.5	\$0.1	\$0.5	\$0.3	\$2.4	
Commuter Bus	2,069	1,479	\$147.4	\$14.0	\$36.5	\$0.6	\$198.5	
Commuter Rail	4,084	1,923	\$631.9	\$2,502.3	\$998.2	\$291.6	\$4,424.0	
Demand Response	6,149	22,077	\$214.8	\$19.5	\$21.9	\$3.5	\$259.7	
Ferryboat	87	74	\$283.5	\$6.3	\$167.3	\$2.7	\$459.7	
Heavy Rail	9,634	32	\$658.5	\$4,308.0	\$2,584.5	\$263.6	\$7,814.7	
Hybrid Rail	14	48	\$4.2	\$20.5	\$16.3	\$0.9	\$41.8	
Inclined Plane	6	-	\$2.9	\$0.4	\$0.1	\$0.0	\$3.4	
Light Rail	1,629	80	\$395.0	\$3,403.9	\$733.5	\$96.1	\$4,628.5	
Monorail/Automated	87	11	\$0.9	\$1.3	\$6.0	\$0.0	\$8.2	
Publico	-	1,113	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	175	71	\$32.4	\$164.2	\$57.2	\$4.1	\$257.9	
Trolleybus	404	-	\$91.9	\$153.1	\$23.6	\$65.3	\$333.9	
Vanpool	6,466	7,159	\$11.0	\$0.2	\$0.0	\$0.1	\$11.3	
<b>Total</b>	<b>69,075</b>	<b>43,599</b>	<b>\$4,745.2</b>	<b>\$11,227.5</b>	<b>\$5,863.8</b>	<b>\$1,036.7</b>	<b>\$22,873.2</b>	

### Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Aerial Tramway	\$3.2	\$0.6	\$0.0	1.0	1.6	0.0	0.0	1.3	2	2	0.0%	14.0
Alaska Railroad	\$38.2	\$2.7	\$48.5	3.9	0.0	0.5	0.0	959.9	96	33	65.6%	25.7
Bus	\$22,584.4	\$2,953.5	\$4,230.0	11,613.3	3,057.7	1,691.3	144.7	526.0	58,888	47,376	19.5%	7.5
Bus Rapid Transit	\$219.1	\$34.0	\$150.6	123.2	44.8	10.9	1.2	310.0	491	365	25.7%	5.4
Cable Car	\$64.5	\$16.5	\$2.4	5.2	4.0	0.2	0.1	8.8	40	27	32.5%	110.1
Commuter Bus	\$853.0	\$220.4	\$198.5	879.6	38.1	80.0	3.4	34.8	4,524	3,548	21.6%	7.5
Commuter Rail	\$6,419.8	\$1,663.3	\$4,424.0	6,020.9	259.3	294.6	9.8	8,050.2	7,524	6,007	20.2%	21.7
Demand Response	\$3,951.5	\$242.0	\$259.7	653.6	71.8	607.0	42.5	0.0	34,633	28,226	18.5%	4.3
Ferryboat	\$812.2	\$198.9	\$459.7	411.2	56.3	4.1	0.4	1,304.6	204	161	21.1%	19.3
Heavy Rail	\$9,098.9	\$2,904.0	\$7,814.7	8,947.3	1,777.9	643.8	32.4	1,680.9	11,064	9,666	12.6%	22.8
Hybrid Rail	\$115.6	\$10.8	\$41.8	72.2	6.8	4.3	0.2	267.1	95	62	34.7%	12.2
Inclined Plane	\$4.2	\$2.3	\$3.4	0.3	0.7	0.0	0.0	1.9	6	6	0.0%	54.8
Light Rail	\$2,467.5	\$348.6	\$4,628.5	1,683.5	331.5	106.5	6.9	1,599.1	2,315	1,709	26.2%	17.2
Monorail/Automated	\$67.6	\$11.6	\$8.2	12.0	9.5	2.3	0.3	31.3	121	98	19.0%	36.5
Publico	\$14.5	\$13.9	\$0.0	37.9	8.4	8.2	0.8	0.0	1,719	1,113	35.3%	
Street Car Rail	\$232.1	\$30.4	\$257.9	78.5	38.0	6.0	0.9	230.5	389	246	36.8%	43.6
Trolleybus	\$301.7	\$42.6	\$333.9	89.2	54.6	8.7	1.3	458.0	633	404	36.2%	4.5
Vanpool	\$160.2	\$116.2	\$11.3	914.3	24.1	170.7	4.4	0.0	15,323	13,625	11.1%	
<b>Total</b>	<b>\$47,408.2</b>	<b>\$8,812.4</b>	<b>\$22,873.2</b>	<b>31,547.0</b>	<b>5,785.3</b>	<b>3,639.4</b>	<b>249.2</b>	<b>15,464.4</b>	<b>138,067</b>	<b>112,674</b>	<b>18.4%</b>	

### Notes:

<sup>1</sup>Average Unlinked Trips not available for Demand Response - Taxi.

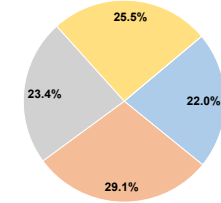
<sup>2</sup>Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended (Millions)

Fare Revenues	\$11,408.6	22.0%
Local Funds	\$15,099.0	29.1%
State Funds	\$12,169.9	23.4%
Federal Assistance	\$13,272.3	25.5%
Other Funds	\$0.0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,949.8</b>	<b>100.0%</b>

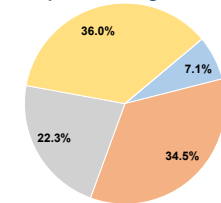
### Operating Funding Sources



### Sources of Capital Funds Expended (Millions)

Fare Revenues	\$1,634.5	7.1%
Local Funds	\$7,902.0	34.5%
State Funds	\$5,100.4	22.3%
Federal Assistance	\$8,236.4	36.0%
Other Funds	\$0.0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,873.3</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits	\$29,571.2	62.4%
Materials and Supplies	\$3,609.3	7.6%
Purchased Transportation	\$6,893.7	14.5%
Other Operating Expenses	\$7,334.0	15.5%
<b>Total Operating Expenses</b>	<b>\$47,408.2</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,932.1	

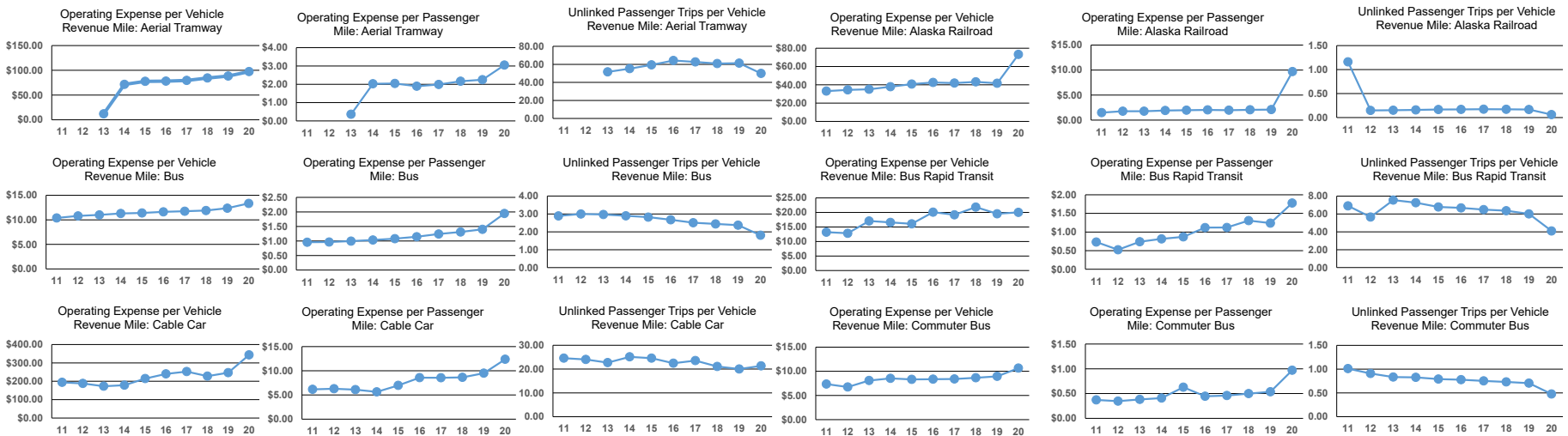
Performance Measures

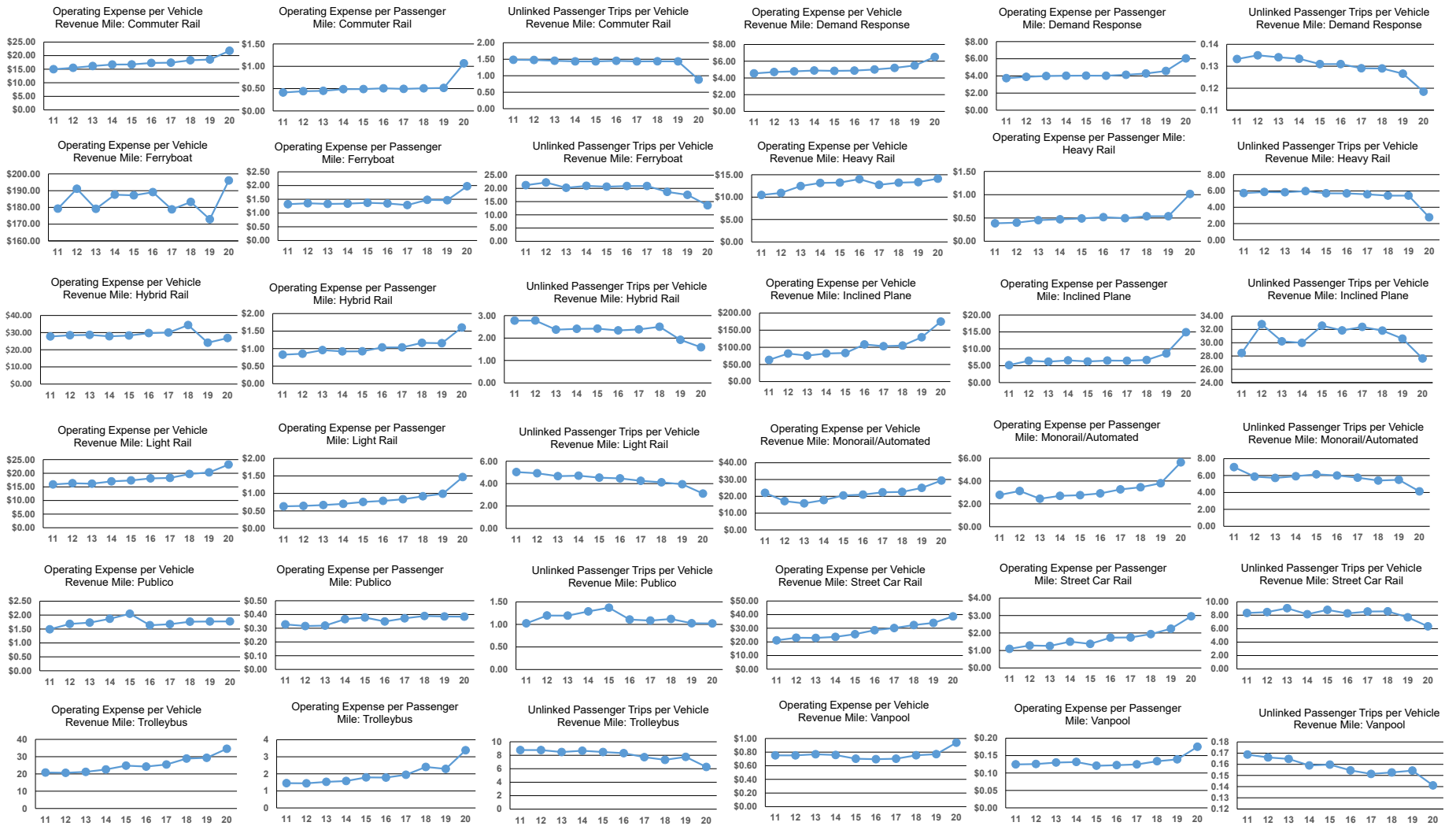
Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$97.35	\$994.89
Alaska Railroad	\$73.18	\$2,045.10
Bus	\$13.35	\$156.08
Bus Rapid Transit	\$20.05	\$183.99
Cable Car	\$343.16	\$632.27
Commuter Bus	\$10.66	\$250.08
Commuter Rail	\$21.79	\$653.58
Demand Response	\$6.51	\$92.99
Ferryboat	\$196.05	\$1,904.91
Heavy Rail	\$14.13	\$281.13
Hybrid Rail	\$26.82	\$656.00
Inclined Plane	\$175.14	\$452.32
Light Rail	\$23.17	\$358.27
Monorail/Automated	\$29.42	\$267.86
Publico	\$1.77	\$18.56
Street Car Rail	\$38.73	\$266.98
Trolleybus	\$34.56	\$235.01
Vanpool	\$0.94	\$36.26
<b>Total</b>	<b>\$13.03</b>	<b>\$190.23</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$3.05	\$1.95	49.9	509.8
Alaska Railroad	\$9.69	\$1,195.32	0.1	1.7
Bus	\$1.94	\$7.39	1.8	21.1
Bus Rapid Transit	\$1.78	\$4.89	4.1	37.6
Cable Car	\$12.38	\$16.09	21.3	39.3
Commuter Bus	\$0.97	\$22.39	0.5	11.2
Commuter Rail	\$1.07	\$24.75	0.9	26.4
Demand Response	\$6.05	\$55.00	0.1	1.7
Ferryboat	\$1.98	\$14.42	13.6	132.1
Heavy Rail	\$1.02	\$5.12	2.8	54.9
Hybrid Rail	\$1.60	\$16.89	1.6	38.8
Inclined Plane	\$14.92	\$6.34	27.6	71.4
Light Rail	\$1.47	\$7.44	3.1	48.1
Monorail/Automated	\$5.63	\$7.13	4.1	37.6
Publico	\$0.38	\$1.73	1.0	10.7
Street Car Rail	\$2.96	\$6.11	6.3	43.7
Trolleybus	\$3.38	\$5.52	6.3	42.6
Vanpool	\$0.18	\$6.65	0.1	5.5
<b>Total</b>	<b>\$1.50</b>	<b>\$8.19</b>	<b>1.6</b>	<b>23.2</b>







**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 259,894,650 Annual Passenger Miles (PMT)  
 60,165,932 Annual Unlinked Trips (UPT)  
 190,536 Average Weekday Unlinked Trips  
 114,437 Average Saturday Unlinked Trips  
 92,559 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00001  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,134 Square Miles  
 2,260,800 Population

**Service Supplied**  
 44,323,089 Annual Vehicle Revenue Miles (VRM)  
 3,963,786 Annual Vehicle Revenue Hours (VRH)  
 3,371 Vehicles Operated in Maximum Service (VOMS)  
 3,917 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 4,174  
 Service Vehicles 555  
 Facilities 171  
 Track Miles 25.60  
 Lane Miles -

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	453	\$7,309,128	\$0	\$0	\$0	\$0	\$7,309,128
Ferryboat	2	-	\$0	\$0	\$1,038,487	\$0	\$0	\$1,038,487
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	1,080	29	\$1,072,800	\$21,247,227	\$46,788,459	\$39,282,573	\$108,391,059	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Trolleybus	127	-	\$104,089	\$3,343,678	\$0	\$0	\$0	\$3,447,767
Vanpool	1,670	-	\$161,813	\$0	\$0	\$0	\$0	\$161,813
<b>Total</b>	<b>2,889</b>	<b>482</b>	<b>\$8,647,830</b>	<b>\$24,590,905</b>	<b>\$47,826,946</b>	<b>\$39,282,573</b>	<b>\$120,348,254</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$5,295,099 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$60,890,108	\$697,706	\$7,309,128	5,555,669	541,851	4,818,436	447,065	0.0	590	453	30.2%	4.7
Ferryboat	\$6,500,976	\$534,182	\$1,038,487	896,100	146,930	35,948	2,664	24.0	3	2	50.0%	8.7
Light Rail	\$0 <sup>1</sup>	\$11,419,116 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$642,139,132	\$44,297,838	\$108,391,059	211,868,860	49,257,744	31,650,266	2,977,749	13.2	1,276	1,109	15.1%	6.2
Street Car Rail	\$11,968,636	\$414,680	\$0	932,676	749,443	147,792	29,321	7.9	10	10	0.0%	7.4
Trolleybus	\$72,294,814	\$5,074,010	\$3,447,767	15,704,827	8,385,162	2,375,110	359,439	116.9	174	127	37.0%	4.8
Vanpool	\$8,433,948	\$4,447,835	\$161,813	24,936,518	1,084,802	5,295,537	147,548	0.0	1,864	1,670	11.6%	3.5
<b>Total</b>	<b>\$802,227,614</b>	<b>\$72,180,466</b>	<b>\$120,348,254</b>	<b>259,894,650</b>	<b>60,165,932</b>	<b>44,323,089</b>	<b>3,963,786</b>	<b>161.9</b>	<b>3,917</b>	<b>3,371</b>	<b>13.9%</b>	

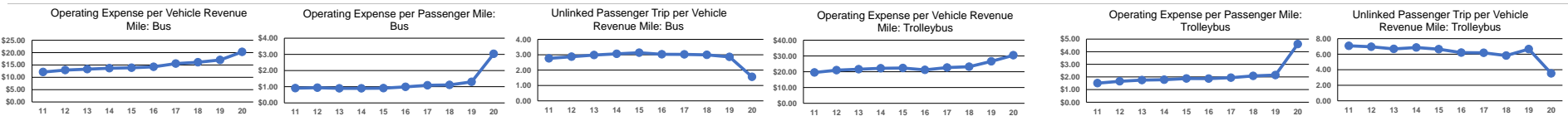
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$12.64	\$136.20
Ferryboat	\$180.84	\$2,440.31
Light Rail	\$0.00	\$0.00
Bus	\$20.29	\$215.65
Street Car Rail	\$80.98	\$408.19
Trolleybus	\$30.44	\$201.13
Vanpool	\$1.59	\$57.16
<b>Total</b>	<b>\$18.10</b>	<b>\$202.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.96	\$112.37	0.1	1.2
Ferryboat	\$7.25	\$44.25	4.1	55.2
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$3.03	\$13.04	1.6	16.5
Street Car Rail	\$12.83	\$15.97	5.1	25.6
Trolleybus	\$4.60	\$8.62	3.5	23.3
Vanpool	\$0.34	\$7.77	0.2	7.4
<b>Total</b>	<b>\$3.09</b>	<b>\$13.33</b>	<b>1.4</b>	<b>15.2</b>

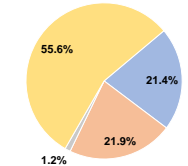


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$198,676,182 21.4%  
 Local Funds \$203,283,646 21.9%  
 State Funds \$10,717,448 1.2%  
 Federal Assistance \$516,263,075 55.6%

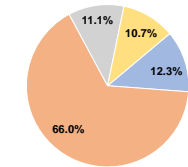
**Operating Funding Sources**



**Total Operating Funds Expended \$928,940,351 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$14,797,159 12.3%  
 Local Funds \$79,371,906 66.0%  
 State Funds \$13,352,493 11.1%  
 Federal Assistance \$12,826,696 10.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$120,348,254 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$550,570,591	68.6%
Materials and Supplies	\$56,515,873	7.0%
Purchased Transportation	\$59,709,313	7.4%
Other Operating Expenses	\$135,431,837	16.9%
<b>Total Operating Expenses</b>	<b>\$802,227,614</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,819,086	
Purchased Transportation (Reported Separately)	\$116,893,651	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 5%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 4%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 6%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - TB - Trolleybus - 0%  
 Rolling Stock - VN - Van - 36%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spokane, WA  
 164 Square Miles  
 387,847 Population  
 96 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

28,337,075 Annual Passenger Miles (PMT)  
 6,114,361 Annual Unlinked Trips (UPT)  
 20,119 Average Weekday Unlinked Trips  
 10,850 Average Saturday Unlinked Trips  
 6,988 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00002  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

248 Square Miles  
 442,499 Population

**Service Supplied**

8,385,337 Annual Vehicle Revenue Miles (VRM)  
 571,126 Annual Vehicle Revenue Hours (VRH)  
 315 Vehicles Operated in Maximum Service (VOMS)  
 383 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 368  
 Service Vehicles 57  
 Facilities 18  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	56	\$0	\$44,371	\$0	\$0	\$44,371	
Bus	123	-	\$0	\$14,350,713	\$6,456,770	\$3,526,157	\$24,333,640	
Vanpool	80	-	\$203,490	\$0	\$0	\$0	\$203,490	
<b>Total</b>	<b>259</b>	<b>56</b>	<b>\$203,490</b>	<b>\$14,395,084</b>	<b>\$6,456,770</b>	<b>\$3,526,157</b>	<b>\$24,581,501</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,832,331	\$339,016	\$44,371	1,463,678	205,815	1,541,063	100,005	0.0	127	112	13.4%	5.2
Bus	\$57,349,514	\$4,648,547	\$24,333,640	24,658,091	5,817,776	6,170,085	448,142	0.0	147	123	19.5%	10.1
Vanpool	\$541,169	\$191,481	\$203,490	2,215,306	90,770	674,189	22,979	0.0	109	80	36.3%	5.6
<b>Total</b>	<b>\$71,723,014</b>	<b>\$5,179,044</b>	<b>\$24,581,501</b>	<b>28,337,075</b>	<b>6,114,361</b>	<b>8,385,337</b>	<b>571,126</b>	<b>0.0</b>	<b>383</b>	<b>315</b>	<b>17.8%</b>	

**Performance Measures**

**Service Efficiency**

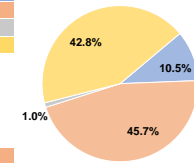
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	\$138.32	Demand Response	\$9.45	\$67.21	0.1	2.1
Bus	\$9.29	\$127.97	Bus	\$2.33	\$9.86	0.9	13.0
Vanpool	\$0.80	\$23.55	Vanpool	\$0.24	\$5.96	0.1	4.0
<b>Total</b>	<b>\$8.55</b>	<b>\$125.58</b>	<b>Total</b>	<b>\$2.53</b>	<b>\$11.73</b>	<b>0.7</b>	<b>10.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,757,980 10.5%  
 Local Funds \$33,853,509 45.7%  
 State Funds \$707,918 1.0%  
 Federal Assistance \$31,708,597 42.8%

**Operating Funding Sources**

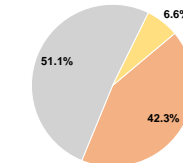


**Total Operating Funds Expended \$74,028,004 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,402,818 42.3%  
 State Funds \$12,554,611 51.1%  
 Federal Assistance \$1,624,072 6.6%

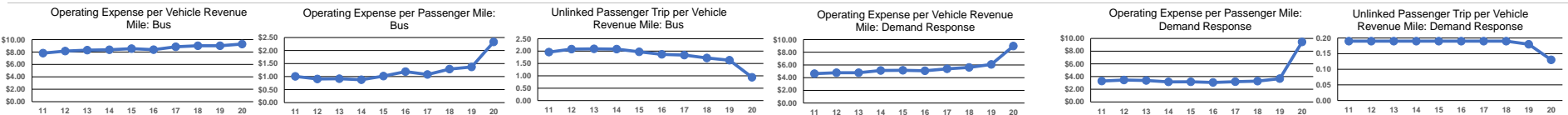
**Capital Funding Sources**



**Total Capital Funds Expended \$24,581,501 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$51,608,071 72.0%  
 Materials and Supplies \$8,100,454 11.3%  
 Purchased Transportation \$3,665,097 5.1%  
 Other Operating Expenses \$8,349,392 11.6%  
**Total Operating Expenses \$71,723,014 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$2,304,990  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 6%  
 Equipment - Trucks and other Rubber Tire Vehicles - 18%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - BU - Bus - 3%  
 Rolling Stock - CU - Cutaway - 12%  
 Rolling Stock - VN - Van - 14%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 33,526,856 Annual Passenger Miles (PMT)  
 5,303,721 Annual Unlinked Trips (UPT)  
 17,343 Average Weekday Unlinked Trips  
 9,012 Average Saturday Unlinked Trips  
 6,210 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 292 Square Miles  
 575,963 Population

**Service Supplied**  
 8,471,753 Annual Vehicle Revenue Miles (VRM)  
 555,123 Annual Vehicle Revenue Hours (VRH)  
 514 Vehicles Operated in Maximum Service (VOMS)  
 648 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 627  
 Service Vehicles 99  
 Facilities 21  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

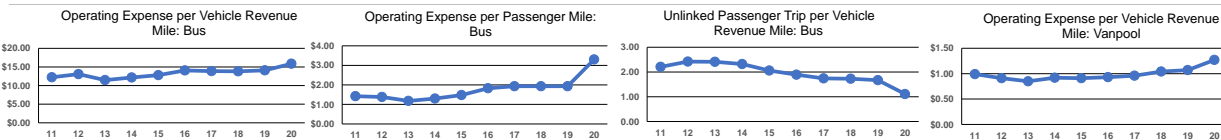
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	28	56	\$8,126	\$44,283	\$0	\$0	\$0	\$52,409
Bus	118	-	\$22,255	\$9,544,077	\$11,808,143	\$511,081	\$21,885,556	\$21,885,556
Vanpool	312	-	\$0	\$77,048	\$0	\$0	\$77,048	\$77,048
<b>Total</b>	<b>458</b>	<b>56</b>	<b>\$30,381</b>	<b>\$9,665,408</b>	<b>\$11,808,143</b>	<b>\$511,081</b>	<b>\$22,015,013</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$5,048,907 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$11,976,001	\$180,140	\$52,409	1,062,835	150,289	1,184,490	82,899	0.0	101	84	20.2%	4.2
Bus	\$67,727,590	\$4,461,166	\$21,885,556	20,506,691	4,755,960	4,271,293	388,929	0.0	149	118	26.3%	6.6
Vanpool	\$3,836,144	\$1,750,544	\$77,048	11,957,330	397,472	3,015,970	83,295	0.0	398	312	27.6%	4.6
<b>Total</b>	<b>\$83,539,735</b>	<b>\$11,440,757</b>	<b>\$22,015,013</b>	<b>33,526,856</b>	<b>5,303,721</b>	<b>8,471,753</b>	<b>555,123</b>	<b>0.0</b>	<b>648</b>	<b>514</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	0.0
Demand Response	\$10.11	\$144.46	Demand Response	\$11.27	0.1
Bus	\$15.86	\$174.14	Bus	\$3.30	1.1
Vanpool	\$1.27	\$46.05	Vanpool	\$0.32	0.1
<b>Total</b>	<b>\$9.86</b>	<b>\$150.49</b>	<b>Total</b>	<b>\$2.49</b>	<b>0.6</b>

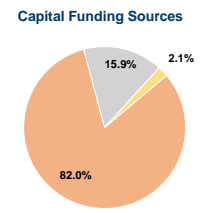
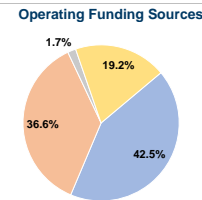


**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$57,249,709 42.5%  
 Local Funds \$49,394,528 36.6%  
 State Funds \$2,297,371 1.7%  
 Federal Assistance \$25,847,297 19.2%  
**Total Operating Funds Expended \$134,788,905 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,045,312 82.0%  
 State Funds \$3,506,650 15.9%  
 Federal Assistance \$463,051 2.1%  
**Total Capital Funds Expended \$22,015,013 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$56,485,036 67.6%  
 Materials and Supplies \$6,015,924 7.2%  
 Purchased Transportation \$5,489,130 6.6%  
 Other Operating Expenses \$15,549,645 18.6%  
**Total Operating Expenses \$83,539,735 100.0%**  
 Reconciling OE Cash Expenditures \$692,516  
 Purchased Transportation (Reported Separately) \$47,909,514 \*



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - OR - Other - 100%  
 Rolling Stock - VN - Van - 10%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,326,897 Annual Passenger Miles (PMT)  
 861,133 Annual Unlinked Trips (UPT)  
 2,843 Average Weekday Unlinked Trips  
 1,664 Average Saturday Unlinked Trips  
 1,707 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00005  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 34 Square Miles  
 111,262 Population

**Service Supplied**  
 1,188,666 Annual Vehicle Revenue Miles (VRM)  
 102,117 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 69  
 Service Vehicles 11  
 Facilities 8  
 Track Miles  
 Lane Miles

**Modal Characteristics**

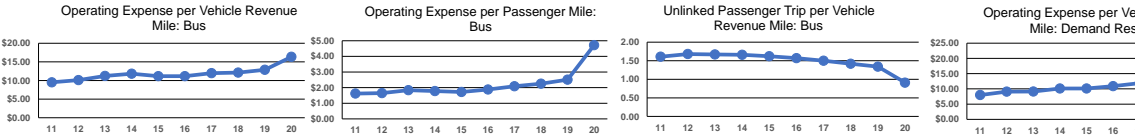
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$1,819,510	\$0	\$0	\$0	\$1,819,510	
Bus	31	-	\$118,572	\$70,551	\$916,947	\$460,604	\$1,566,674	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$1,938,082</b>	<b>\$70,551</b>	<b>\$916,947</b>	<b>\$460,604</b>	<b>\$3,386,184</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,771,690	\$70,111	\$1,819,510	235,854	53,400	297,836	25,681	0.0	28	22	27.3%	2.4
Bus	\$14,575,767	\$520,545	\$1,566,674	3,091,043	807,733	890,830	76,436	0.0	41	31	32.3%	10.8
<b>Total</b>	<b>\$20,347,457</b>	<b>\$590,656</b>	<b>\$3,386,184</b>	<b>3,326,897</b>	<b>861,133</b>	<b>1,188,666</b>	<b>102,117</b>	<b>0.0</b>	<b>69</b>	<b>53</b>	<b>23.2%</b>	

**Performance Measures**

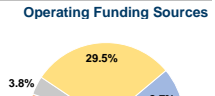
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.38	\$224.75	Demand Response	\$24.47	0.2
Bus	\$16.36	\$190.69	Bus	\$4.72	0.9
<b>Total</b>	<b>\$17.12</b>	<b>\$199.26</b>	<b>Total</b>	<b>\$6.12</b>	<b>0.7</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

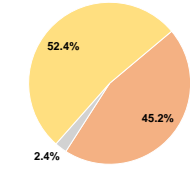
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,835,850 8.7%  
 Local Funds \$12,210,521 58.0%  
 State Funds \$807,431 3.8%  
 Federal Assistance \$6,212,329 29.5%



**Total Operating Funds Expended \$21,066,131 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,530,581 45.2%  
 State Funds \$82,781 2.4%  
 Federal Assistance \$1,772,822 52.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$3,386,184 100.0%**

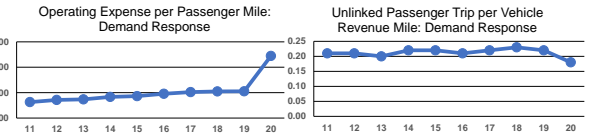
**Summary of Operating Expenses (OE)**

Labor	\$15,066,393	74.0%
Materials and Supplies	\$1,968,746	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,312,318	16.3%
<b>Total Operating Expenses</b>	<b>\$20,347,457</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,222	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	\$224.75	\$24.47	0.2	2.1
Bus	\$16.36	\$190.69	\$4.72	0.9	10.6
<b>Total</b>	<b>\$17.12</b>	<b>\$199.26</b>	<b>\$6.12</b>	<b>0.7</b>	<b>8.4</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.47	0.2	2.1
Bus	\$4.72	0.9	10.6
<b>Total</b>	<b>\$6.12</b>	<b>0.7</b>	<b>8.4</b>



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Yakima, WA  
 60 Square Miles  
 129,534 Population  
 248 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 3,073,153 Annual Passenger Miles (PMT)  
 591,791 Annual Unlinked Trips (UPT)  
 2,011 Average Weekday Unlinked Trips  
 1,008 Average Saturday Unlinked Trips  
 535 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 33 Square Miles  
 100,715 Population

**Service Supplied**  
 1,075,546 Annual Vehicle Revenue Miles (VRM)  
 82,709 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 69  
 Service Vehicles 11  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

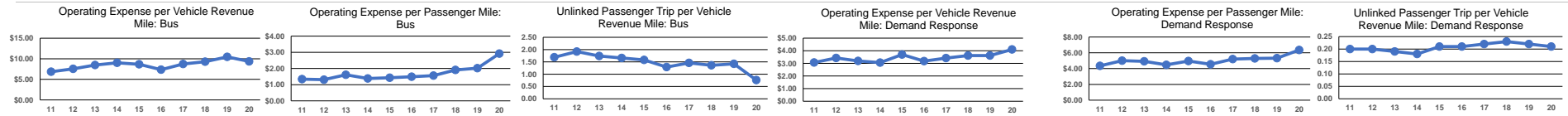
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$0	\$9,934	\$1,455	\$0	\$11,389	
Vanpool	12	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>32</b>	<b>26</b>	<b>\$0</b>	<b>\$9,934</b>	<b>\$1,455</b>	<b>\$0</b>	<b>\$11,389</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$469,343	\$167,154	\$0	383,801	11,581	142,749	4,102	0.0	7	2	250.0%	0.0
Demand Response	\$723,776	\$74,970	\$0	113,830	36,910	176,401	17,377	0.0	24	24	0.0%	6.9
Bus	\$6,576,229	\$297,699	\$11,389	2,252,508	536,746	703,036	60,045	0.0	24	20	20.0%	8.7
Vanpool	\$156,371	\$34,430	\$0	323,014	6,554	53,360	1,185	0.0	20	12	66.7%	9.2
<b>Total</b>	<b>\$7,925,719</b>	<b>\$574,253</b>	<b>\$11,389</b>	<b>3,073,153</b>	<b>591,791</b>	<b>1,075,546</b>	<b>82,709</b>	<b>0.0</b>	<b>75</b>	<b>58</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$114.42	\$1.22	\$40.53	0.1	2.8
Demand Response	\$4.10	\$41.65	\$6.36	\$19.61	0.2	2.1
Bus	\$9.35	\$109.52	\$2.92	\$12.25	0.8	8.9
Vanpool	\$2.93	\$131.96	\$0.48	\$23.86	0.1	5.5
<b>Total</b>	<b>\$7.37</b>	<b>\$95.83</b>	<b>\$2.58</b>	<b>\$13.39</b>	<b>0.6</b>	<b>7.2</b>

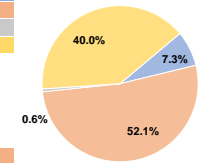


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$585,854 7.3%  
 Local Funds \$4,174,503 52.1%  
 State Funds \$47,880 0.6%  
 Federal Assistance \$3,199,409 40.0%

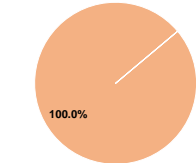
**Operating Funding Sources**



**Total Operating Funds Expended \$8,007,646 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$11,389 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$11,389 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$4,508,968 56.9%  
 Materials and Supplies \$494,552 6.2%  
 Purchased Transportation \$963,240 12.2%  
 Other Operating Expenses \$1,958,959 24.7%  
**Total Operating Expenses \$7,925,719 100.0%**  
 Reconciling OE Cash Expenditures \$81,927  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$469,343	\$167,154	\$0	383,801	11,581	142,749	4,102	0.0	7	2	250.0%	0.0
Demand Response	\$723,776	\$74,970	\$0	113,830	36,910	176,401	17,377	0.0	24	24	0.0%	6.9
Bus	\$6,576,229	\$297,699	\$11,389	2,252,508	536,746	703,036	60,045	0.0	24	20	20.0%	8.7
Vanpool	\$156,371	\$34,430	\$0	323,014	6,554	53,360	1,185	0.0	20	12	66.7%	9.2
<b>Total</b>	<b>\$7,925,719</b>	<b>\$574,253</b>	<b>\$11,389</b>	<b>3,073,153</b>	<b>591,791</b>	<b>1,075,546</b>	<b>82,709</b>	<b>0.0</b>	<b>75</b>	<b>58</b>	<b>22.7%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eugene, OR  
 87 Square Miles  
 247,421 Population  
 151 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA, 156 Salem, OR

**Service Consumption**

33,608,167 Annual Passenger Miles (PMT)  
 8,533,030 Annual Unlinked Trips (UPT)  
 27,082 Average Weekday Unlinked Trips  
 14,850 Average Saturday Unlinked Trips  
 11,254 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

482 Square Miles  
 302,200 Population

**Service Supplied**

7,067,504 Annual Vehicle Revenue Miles (VRM)  
 437,933 Annual Vehicle Revenue Hours (VRH)  
 236 Vehicles Operated in Maximum Service (VOMS)  
 269 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 403  
 Service Vehicles 33  
 Facilities 18  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	134	\$282,478	\$0	\$0	\$0	\$282,478	
Bus	70	3	\$6,555,848	\$278,613	\$1,947,333	\$0	\$8,781,794	
Bus Rapid Transit	13	-	\$528,897	\$528,897	\$0	\$0	\$528,897	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>83</b>	<b>153</b>	<b>\$6,838,326</b>	<b>\$807,510</b>	<b>\$1,947,333</b>	<b>\$0</b>	<b>\$9,593,169</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,474,192	\$9,834,950	\$282,478	4,455,545	453,983	3,583,127	178,506	0.0	149	134	11.2%	8.2
Bus	\$33,856,737	\$2,811,036	\$8,781,794	18,857,039	4,754,245	2,510,895	193,575	0.0	86	73	17.8%	11.4
Bus Rapid Transit	\$10,719,679	\$1,959,765	\$528,897	8,633,724	3,294,327	661,020	59,042	28.0	18	13	38.5%	9.3
Vanpool	\$295,549	\$173,392	\$0	1,661,859	30,475	312,462	6,810	0.0	16	16	0.0%	1.5
<b>Total</b>	<b>\$54,346,157</b>	<b>\$14,779,143</b>	<b>\$9,593,169</b>	<b>33,608,167</b>	<b>8,533,030</b>	<b>7,067,504</b>	<b>437,933</b>	<b>28.0</b>	<b>269</b>	<b>236</b>	<b>12.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Demand Response	\$2.64	\$53.07	\$2.13	\$20.87
Bus	\$13.48	\$174.90	\$1.80	\$7.12
Bus Rapid Transit	\$16.22	\$181.56	\$1.24	\$3.25
Vanpool	\$0.95	\$43.40	\$0.18	\$9.70
<b>Total</b>	<b>\$7.69</b>	<b>\$124.10</b>	<b>\$1.62</b>	<b>\$6.37</b>

**Sources of Operating Funds Expended**

Fares and Directly Generated \$15,544,532 26.0%  
 Local Funds \$31,834,531 53.2%  
 State Funds \$1,183,994 2.0%  
 Federal Assistance \$11,260,857 18.8%

**Total Operating Funds Expended \$59,823,914 100.0%**

**Sources of Capital Funds Expended**

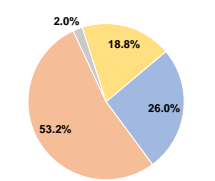
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,940,411 30.7%  
 State Funds \$1,762,573 18.4%  
 Federal Assistance \$4,890,185 51.0%

**Total Capital Funds Expended \$9,593,169 100.0%**

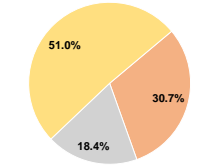
**Summary of Operating Expenses (OE)**

Labor \$36,274,997 66.7%  
 Materials and Supplies \$4,118,481 7.6%  
 Purchased Transportation \$9,151,566 16.8%  
 Other Operating Expenses \$4,801,113 8.8%  
**Total Operating Expenses \$54,346,157 100.0%**  
 Reconciling OE Cash Expenditures \$4,717,409  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Oregon Non-UZA

**Service Area Statistics**

382 Square Miles  
 1,570,254 Population

**Service Consumption**

329,202,168 Annual Passenger Miles (PMT)  
 78,183,734 Annual Unlinked Trips (UPT)  
 246,623 Average Weekday Unlinked Trips  
 149,691 Average Saturday Unlinked Trips  
 122,817 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,230  
 Service Vehicles 281  
 Facilities 195  
 Track Miles 304.90  
 Lane Miles 7.43

**Service Supplied**

36,494,069 Annual Vehicle Revenue Miles (VRM)  
 3,074,332 Annual Vehicle Revenue Hours (VRH)  
 982 Vehicles Operated in Maximum Service (VOMS)  
 1,115 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$137,300,217 22.5%  
 Local Funds \$243,916,863 40.0%  
 State Funds \$11,681,123 1.9%  
 Federal Assistance \$217,083,210 35.6%

Total Operating Funds Expended \$609,981,413 100.0%

**Sources of Capital Funds Expended**

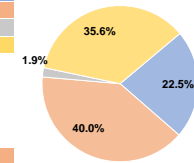
Fares and Directly Generated \$0 0.0%  
 Local Funds \$194,744,727 91.9%  
 State Funds \$7,044,955 3.3%  
 Federal Assistance \$10,104,118 4.8%

Total Capital Funds Expended \$211,893,800 100.0%

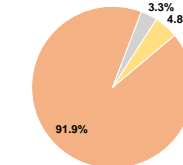
**Summary of Operating Expenses (OE)**

Labor \$364,220,928 70.3%  
 Materials and Supplies \$50,459,054 9.7%  
 Purchased Transportation \$27,261,796 5.3%  
 Other Operating Expenses \$76,509,584 14.8%  
 Total Operating Expenses \$518,451,362 100.0%  
 Reconciling OE Cash Expenditures \$73,700,558  
 Purchased Transportation (Reported Separately) \$11,025,128 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 1%  
 Infrastructure - LR - Light Rail - 5%  
 Infrastructure - YR - Hybrid Rail - 3%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - LR - Light Rail Vehicle - 18%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Modal Overview**

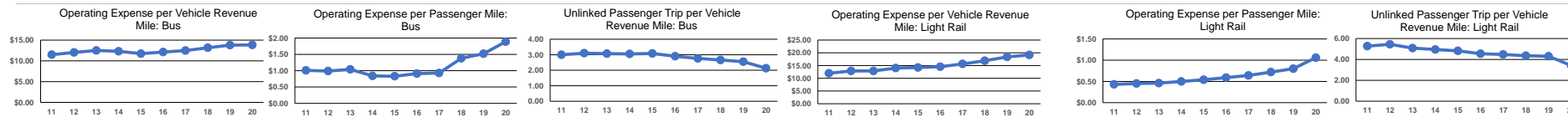
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$4,026,732	\$291,050	\$0	\$0	\$4,317,782	
Light Rail	116	-	\$15,871,376	\$26,178,636	\$12,431,350	\$419,452	\$54,900,814	
Bus	589	-	\$39,303,250	\$7,005,974	\$103,655,362	\$2,710,618	\$152,675,204	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>705</b>	<b>277</b>	<b>\$59,201,358</b>	<b>\$33,475,660</b>	<b>\$116,086,712</b>	<b>\$3,130,070</b>	<b>\$211,893,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,867,087	\$9,004,647	\$4,317,782	6,636,810	722,565	5,522,110	407,634	0.0	323	273	18.3%	4.9
Light Rail	\$169,810,508	\$35,415,980	\$54,900,814	159,458,488	30,343,267	8,864,217	627,025	118.9	142	116	22.4%	20.8
Bus	\$304,102,924	\$48,918,210	\$152,675,204	160,875,204	46,845,589	21,965,871	2,033,045	7.0	644	589	9.3%	5.3
Street Car Rail	\$0 <sup>1</sup>	\$899,413 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Hybrid Rail	\$7,670,843	\$218,681	\$0	2,231,666	272,313	141,871	6,628	29.2	6	4	50.0%	39.3
<b>Total</b>	<b>\$518,451,362</b>	<b>\$94,456,931</b>	<b>\$211,893,800</b>	<b>329,202,168</b>	<b>78,183,734</b>	<b>36,494,069</b>	<b>3,074,332</b>	<b>155.2</b>	<b>1,115</b>	<b>982</b>	<b>11.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$90.44	\$5.55	\$51.02	0.1	1.8
Light Rail	\$19.16	\$270.82	\$1.06	\$5.60	3.4	48.4
Bus	\$13.84	\$149.58	\$1.89	\$6.49	2.1	23.0
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$54.07	\$1,157.34	\$3.44	\$28.17	1.9	41.1
<b>Total</b>	<b>\$14.21</b>	<b>\$168.64</b>	<b>\$1.57</b>	<b>\$6.63</b>	<b>2.1</b>	<b>25.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**  
 5,438,289 Annual Passenger Miles (PMT)  
 1,280,669 Annual Unlinked Trips (UPT)  
 4,663 Average Weekday Unlinked Trips  
 1,527 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 66 Square Miles  
 338,759 Population

**Service Supplied**  
 1,901,017 Annual Vehicle Revenue Miles (VRM)  
 115,946 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 117  
 Service Vehicles 17  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

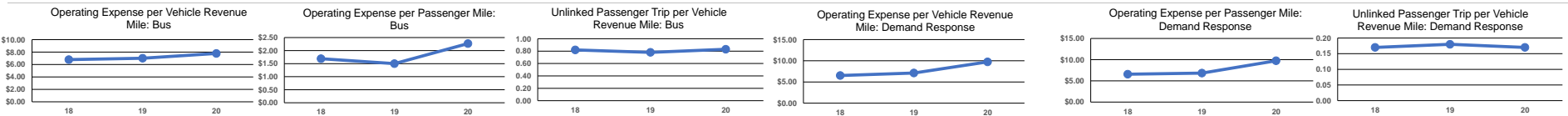
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$580,474	\$0	\$0	\$0	\$580,474	
Bus	-	42	\$0	\$23,750	\$420,329	\$0	\$444,079	
<b>Total</b>	-	<b>73</b>	<b>\$580,474</b>	<b>\$23,750</b>	<b>\$420,329</b>	<b>\$0</b>	<b>\$1,024,553</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,317,226	\$67,787	\$580,474	443,140	75,465	443,327	33,029	0.0	70	31	125.8%	7.7
Bus	\$11,346,962	\$555,746	\$444,079	4,995,149	1,205,204	1,457,690	82,917	0.0	55	42	31.0%	8.9
<b>Total</b>	<b>\$15,664,188</b>	<b>\$623,533</b>	<b>\$1,024,553</b>	<b>5,438,289</b>	<b>1,280,669</b>	<b>1,901,017</b>	<b>115,946</b>	<b>0.0</b>	<b>125</b>	<b>73</b>	<b>41.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	\$130.71	Demand Response	\$9.74	\$57.21	0.2	2.3
Bus	\$7.78	\$136.85	Bus	\$2.27	\$9.41	0.8	14.5
<b>Total</b>	<b>\$8.24</b>	<b>\$135.10</b>	<b>Total</b>	<b>\$2.88</b>	<b>\$12.23</b>	<b>0.7</b>	<b>11.0</b>

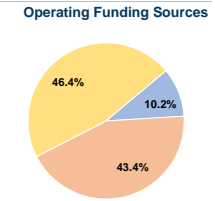


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

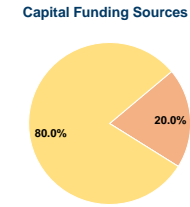
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,600,110 10.2%  
 Local Funds \$6,846,819 43.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$7,316,299 46.4%

**Total Operating Funds Expended \$15,763,228 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$204,911 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$819,642 80.0%

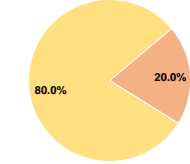
**Total Capital Funds Expended \$1,024,553 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$2,387,630 15.2%  
 Materials and Supplies \$1,146,324 7.3%  
 Purchased Transportation \$9,127,046 58.3%  
 Other Operating Expenses \$3,003,188 19.2%

**Total Operating Expenses \$15,664,188 100.0%**

Reconciling OE Cash Expenditures \$99,040  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 14%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 57%  
 Rolling Stock - VN - Van - 30%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alaska Non-UZA

**Service Consumption**  
 14,069,820 Annual Passenger Miles (PMT)  
 1,934,220 Annual Unlinked Trips (UPT)  
 7,529 Average Weekday Unlinked Trips  
 3,551 Average Saturday Unlinked Trips  
 2,687 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00012  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 77 Square Miles  
 202,396 Population

**Service Supplied**  
 3,662,095 Annual Vehicle Revenue Miles (VRM)  
 229,874 Annual Vehicle Revenue Hours (VRH)  
 162 Vehicles Operated in Maximum Service (VOMS)  
 196 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 246  
 Service Vehicles 23  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

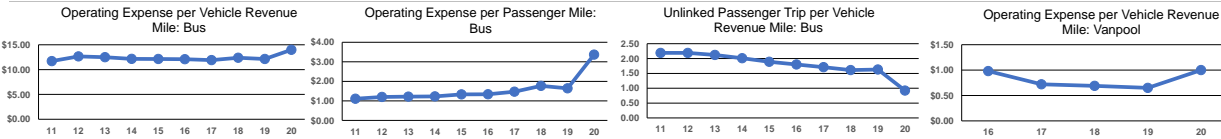
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$1,701,102	\$111,356	\$0	\$0	\$1,812,458	
Bus	45	-	\$76,375	\$721,846	\$721,846	\$654,799	\$1,453,020	
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>45</b>	<b>117</b>	<b>\$1,701,102</b>	<b>\$187,731</b>	<b>\$721,846</b>	<b>\$654,799</b>	<b>\$3,265,478</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,505,703	\$129,368	\$1,812,458	425,216	78,001	524,335	46,199
Bus	\$26,094,821	\$1,927,599	\$1,453,020	7,737,765	1,710,144	1,864,094	154,196
Vanpool	\$1,279,609	\$1,096,078	\$0	5,906,839	146,075	1,273,666	29,479
<b>Total</b>	<b>\$32,880,133</b>	<b>\$3,153,045</b>	<b>\$3,265,478</b>	<b>14,069,820</b>	<b>1,934,220</b>	<b>3,662,095</b>	<b>229,874</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.50	\$119.17	Demand Response	\$12.95	\$70.59
Bus	\$14.00	\$169.23	Bus	\$3.37	\$15.26
Vanpool	\$1.00	\$43.41	Vanpool	\$0.22	\$8.76
<b>Total</b>	<b>\$8.98</b>	<b>\$143.04</b>	<b>Total</b>	<b>\$2.34</b>	<b>\$17.00</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

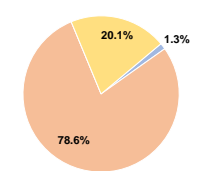
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$439,812 1.3%  
 Local Funds \$26,812,169 78.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,869,737 20.1%  
**Total Operating Funds Expended \$34,121,718 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$734,139 22.5%  
 State Funds \$24,823 0.8%  
 Federal Assistance \$2,506,516 76.8%  
**Total Capital Funds Expended \$3,265,478 100.0%**

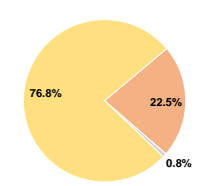
**Summary of Operating Expenses (OE)**  
 Labor \$24,236,701 73.7%  
 Materials and Supplies \$2,437,527 7.4%  
 Purchased Transportation \$4,454,281 13.5%  
 Other Operating Expenses \$1,751,624 5.3%  
**Total Operating Expenses \$32,880,133 100.0%**  
 Reconciling OE Cash Expenditures \$1,241,585  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	37	43.2%	4.2
0.0	60	45	33.3%	9.6
0.0	83	80	3.8%	0.9
<b>0.0</b>	<b>196</b>	<b>162</b>	<b>17.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 11%  
 Rolling Stock - VN - Van - 87%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Longview, WA-OR  
 33 Square Miles  
 63,952 Population  
 431 Pop. Rank out of 498 UZAs

**Service Consumption**  
 947,911 Annual Passenger Miles (PMT)  
 230,325 Annual Unlinked Trips (UPT)  
 833 Average Weekday Unlinked Trips  
 522 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00016  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 31 Square Miles  
 61,598 Population

**Service Supplied**  
 372,804 Annual Vehicle Revenue Miles (VRM)  
 34,769 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 35  
 Service Vehicles 7  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

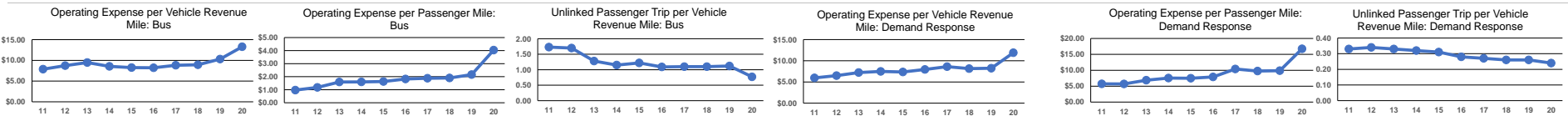
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$330,070	\$0	\$0	\$0	\$330,070	
Bus	9	-	\$1,043,345	\$0	\$1,812,751	\$0	\$2,856,096	
<b>Total</b>	<b>9</b>	<b>15</b>	<b>\$1,373,415</b>	<b>\$0</b>	<b>\$1,812,751</b>	<b>\$0</b>	<b>\$3,186,166</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,280,160	\$15,131	\$330,070	76,391	26,222	107,612	13,576	0.0	19	15	26.7%	7.4
Bus	\$3,522,564	\$78,036	\$2,856,096	871,520	204,103	265,192	21,193	0.0	16	9	77.8%	9.4
<b>Total</b>	<b>\$4,802,724</b>	<b>\$93,167</b>	<b>\$3,186,166</b>	<b>947,911</b>	<b>230,325</b>	<b>372,804</b>	<b>34,769</b>	<b>0.0</b>	<b>35</b>	<b>24</b>	<b>31.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.90	\$94.30	Demand Response	\$16.76	\$48.82	0.2	1.9
Bus	\$13.28	\$166.21	Bus	\$4.04	\$17.26	0.8	9.6
<b>Total</b>	<b>\$12.88</b>	<b>\$138.13</b>	<b>Total</b>	<b>\$5.07</b>	<b>\$20.85</b>	<b>0.6</b>	<b>6.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

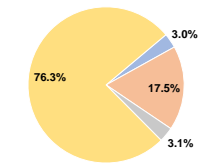
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$147,205 3.0%  
 Local Funds \$846,611 17.5%  
 State Funds \$149,958 3.1%  
 Federal Assistance \$3,691,130 76.3%

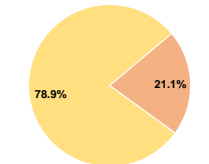
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$672,845 21.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,513,321 78.9%

**Summary of Operating Expenses (OE)**  
 Labor \$2,099,391 43.7%  
 Materials and Supplies \$859,733 17.9%  
 Purchased Transportation \$929,393 19.4%  
 Other Operating Expenses \$914,207 19.0%  
 Total Operating Expenses \$4,802,724 100.0%  
 Reconciling OE Cash Expenditures \$32,180  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
102 **Square Miles**  
210,975 **Population**  
171 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**

13,881,954 **Annual Passenger Miles (PMT)**  
1,613,413 **Annual Unlinked Trips (UPT)**  
5,635 **Average Weekday Unlinked Trips**  
3,125 **Average Saturday Unlinked Trips**  
105 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 00018  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**

616 **Square Miles**  
302,460 **Population**

**Service Supplied**

5,459,172 **Annual Vehicle Revenue Miles (VRM)**  
299,185 **Annual Vehicle Revenue Hours (VRH)**  
388 **Vehicles Operated in Maximum Service (VOMS)**  
512 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 523  
Service Vehicles 55  
Facilities 11  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$31,048,886 77.7%  
State Funds \$22,275 0.1%  
Federal Assistance \$8,905,722 22.3%

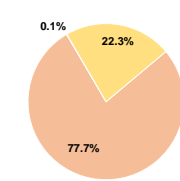
**Total Operating Funds Expended \$39,976,883 100.0%**

**Sources of Capital Funds Expended**

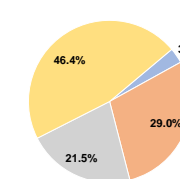
Fares and Directly Generated \$157,354 3.1%  
Local Funds \$1,484,938 29.0%  
State Funds \$1,102,163 21.5%  
Federal Assistance \$2,372,324 46.4%

**Total Capital Funds Expended \$5,116,779 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$30,267,122 76.0%  
Materials and Supplies \$4,160,841 10.5%  
Purchased Transportation \$710,417 1.8%  
Other Operating Expenses \$4,665,635 11.7%  
**Total Operating Expenses \$39,804,015 100.0%**  
Reconciling OE Cash Expenditures \$172,868  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	77	18	\$3,236,159	\$0	\$0	\$0	\$3,236,159	
Bus	47	-	\$6,742	\$36,843	\$1,364,672	\$472,363	\$1,880,620	
Vanpool	246	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>370</b>	<b>18</b>	<b>\$3,242,901</b>	<b>\$36,843</b>	<b>\$1,364,672</b>	<b>\$472,363</b>	<b>\$5,116,779</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$22,529,893	\$250,954	\$1,880,620	5,128,525	1,218,177	2,770,116	176,010	0.0	71	47	51.1%	6.9
Vanpool	\$2,077,072	\$706,225	\$0	7,545,861	221,933	1,345,779	29,782	0.0	312	246	26.8%	7.5
<b>Total</b>	<b>\$39,804,015</b>	<b>\$1,028,519</b>	<b>\$5,116,779</b>	<b>13,881,954</b>	<b>1,613,413</b>	<b>5,459,172</b>	<b>299,185</b>	<b>0.0</b>	<b>512</b>	<b>388</b>	<b>24.2%</b>	<b>7.5</b>

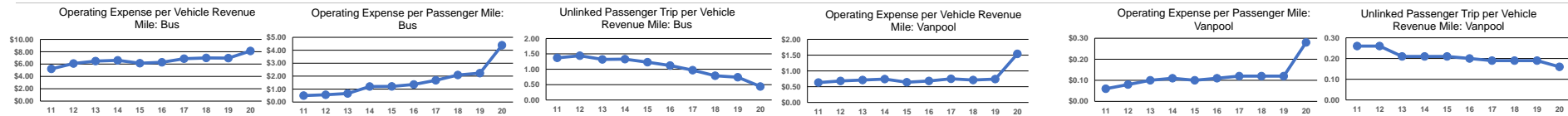
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$11.31	\$162.72	\$12.58	\$87.69	Demand Response	\$12.58	\$87.69
Bus	\$8.13	\$128.00	\$4.39	\$18.49	Bus	\$4.39	\$18.49
Vanpool	\$1.54	\$69.74	\$0.28	\$9.36	Vanpool	\$0.28	\$9.36
<b>Total</b>	<b>\$7.29</b>	<b>\$133.04</b>	<b>\$2.87</b>	<b>\$24.67</b>	<b>Total</b>	<b>\$2.87</b>	<b>\$24.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.58	\$87.69	0.1	0.1	1.9	1.9
Bus	\$4.39	\$18.49	0.4	0.4	6.9	6.9
Vanpool	\$0.28	\$9.36	0.2	0.2	7.5	7.5
<b>Total</b>	<b>\$2.87</b>	<b>\$24.67</b>	<b>0.3</b>	<b>0.3</b>	<b>5.4</b>	<b>5.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**  
 19,023,449 Annual Passenger Miles (PMT)  
 2,333,776 Annual Unlinked Trips (UPT)  
 9,047 Average Weekday Unlinked Trips  
 5,995 Average Saturday Unlinked Trips  
 4,919 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00019  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 101 Square Miles  
 192,400 Population

**Service Supplied**  
 4,282,494 Annual Vehicle Revenue Miles (VRM)  
 250,922 Annual Vehicle Revenue Hours (VRH)  
 289 Vehicles Operated in Maximum Service (VOMS)  
 356 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 390  
 Service Vehicles 21  
 Facilities 8  
 Track Miles  
 Lane Miles

**Financial Information**

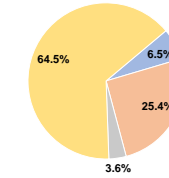
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,876,741 6.5%  
 Local Funds \$11,209,128 25.4%  
 State Funds \$1,578,944 3.6%  
 Federal Assistance \$28,406,042 64.5%

**Total Operating Funds Expended \$44,070,855 100.0%**

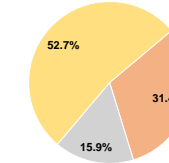
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,161,426 31.4%  
 State Funds \$3,633,551 15.9%  
 Federal Assistance \$12,039,113 52.7%

**Total Capital Funds Expended \$22,834,090 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$35,621,026 81.2%  
 Materials and Supplies \$3,374,240 7.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,873,560 11.1%  
**Total Operating Expenses \$43,868,826 100.0%**  
 Reconciling OE Cash Expenditures \$202,029  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	45	-	\$1,666,567	\$0	\$0	\$0	\$1,666,567	
Bus	55	-	\$9,483,640	\$190,540	\$10,990,245	\$113,400	\$20,777,825	
Vanpool	180	-	\$389,698	\$0	\$0	\$0	\$389,698	
<b>Total</b>	<b>289</b>	<b>-</b>	<b>\$11,539,905</b>	<b>\$190,540</b>	<b>\$10,990,245</b>	<b>\$113,400</b>	<b>\$22,834,090</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,074,384	\$0	\$0	1,144,269	54,639	130,395	5,161	0.0	11	9	22.2%	8.6
Demand Response	\$15,843,190	\$0	\$1,666,567	949,004	143,104	1,010,160	83,571	0.0	54	45	20.0%	5.3
Bus	\$24,648,174	\$8,674	\$20,777,825	7,223,565	1,851,237	1,515,742	119,381	0.0	66	55	20.0%	5.5
Vanpool	\$2,303,078	\$299,046	\$389,698	9,706,611	284,796	1,626,197	42,809	0.0	225	180	25.0%	4.8
<b>Total</b>	<b>\$43,868,826</b>	<b>\$307,720</b>	<b>\$22,834,090</b>	<b>19,023,449</b>	<b>2,333,776</b>	<b>4,282,494</b>	<b>250,922</b>	<b>0.0</b>	<b>356</b>	<b>289</b>	<b>18.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.24	\$208.17	\$0.94	\$19.66	0.4	10.6
Demand Response	\$15.68	\$189.58	\$16.69	\$110.71	0.1	1.7
Bus	\$16.26	\$206.47	\$3.41	\$13.31	1.2	15.5
Vanpool	\$1.42	\$53.80	\$0.24	\$8.09	0.2	6.7
<b>Total</b>	<b>\$10.24</b>	<b>\$174.83</b>	<b>\$2.31</b>	<b>\$18.80</b>	<b>0.5</b>	<b>9.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 36%  
 Rolling Stock - VN - Van - 72%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bremerton, WA  
136 Square Miles  
198,979 Population  
180 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**

13,136,023 Annual Passenger Miles (PMT)  
1,949,878 Annual Unlinked Trips (UPT)  
7,313 Average Weekday Unlinked Trips  
1,479 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00020  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

396 Square Miles  
254,183 Population

**Service Supplied**

3,581,318 Annual Vehicle Revenue Miles (VRM)  
206,254 Annual Vehicle Revenue Hours (VRH)  
257 Vehicles Operated in Maximum Service (VOMS)  
354 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 344  
Service Vehicles 82  
Facilities 23  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	2	\$766,962	\$0	\$0	\$219,556	\$986,518	
Ferryboat	3	2	\$8,780,242	\$0	\$4,147,631	\$54,337	\$12,982,210	
Bus	95	-	\$2,800,290	\$802,028	\$4,158,630	\$11,074	\$7,772,022	
Vanpool	71	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>253</b>	<b>4</b>	<b>\$12,347,494</b>	<b>\$802,028</b>	<b>\$8,306,261</b>	<b>\$284,967</b>	<b>\$21,740,750</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,299,912	\$100,856	\$986,518	890,911	135,989	839,090	57,380	0.0	123	86	43.0%	7.9
Ferryboat	\$10,593,413	\$1,693,177	\$12,982,210	4,254,426	515,659	188,024	12,319	71.5	8	5	60.0%	24.5
Bus	\$26,831,268	\$1,905,331	\$7,772,022	6,437,003	1,220,764	2,134,714	122,574	0.0	113	95	19.0%	14.6
Vanpool	\$860,783	\$175,381	\$0	1,553,683	77,466	419,490	13,981	0.0	110	71	54.9%	9.8
<b>Total</b>	<b>\$51,585,376</b>	<b>\$3,874,745</b>	<b>\$21,740,750</b>	<b>13,136,023</b>	<b>1,949,878</b>	<b>3,581,318</b>	<b>206,254</b>	<b>71.5</b>	<b>354</b>	<b>257</b>	<b>27.4%</b>	

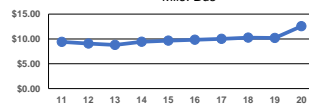
**Performance Measures**

**Service Efficiency**

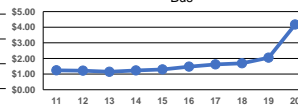
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.85	\$231.79
Ferryboat	\$56.34	\$859.92
Bus	\$12.57	\$218.90
Vanpool	\$2.05	\$61.57
<b>Total</b>	<b>\$14.40</b>	<b>\$250.11</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	\$97.80	0.2	2.4
Ferryboat	\$2.49	\$20.54	2.7	41.9
Bus	\$4.17	\$21.98	0.6	10.0
Vanpool	\$0.55	\$11.11	0.2	5.5
<b>Total</b>	<b>\$3.93</b>	<b>\$26.46</b>	<b>0.5</b>	<b>9.5</b>

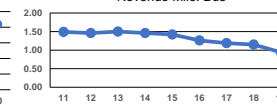
Operating Expense per Vehicle Revenue Mile: Bus



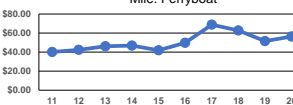
Operating Expense per Passenger Mile: Bus



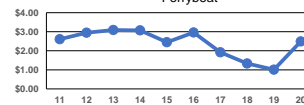
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



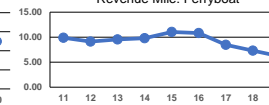
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,926,368 9.2%  
Local Funds \$20,937,806 39.2%  
State Funds \$62,051 0.1%  
Federal Assistance \$27,518,877 51.5%

**Total Operating Funds Expended \$53,445,102 100.0%**

**Sources of Capital Funds Expended**

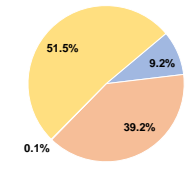
Fares and Directly Generated \$0 0.0%  
Local Funds \$11,935,902 54.9%  
State Funds \$2,975,778 13.7%  
Federal Assistance \$6,829,070 31.4%

**Total Capital Funds Expended \$21,740,750 100.0%**

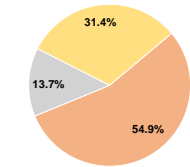
**Summary of Operating Expenses (OE)**

Labor \$36,066,956 69.9%  
Materials and Supplies \$7,174,487 13.9%  
Purchased Transportation \$1,011,688 2.0%  
Other Operating Expenses \$7,332,245 14.2%  
**Total Operating Expenses \$51,585,376 100.0%**  
Reconciling OE Cash Expenditures \$1,859,726  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 80%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 36%  
Rolling Stock - BU - Bus - 51%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - VN - Van - 62%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bellingham, WA  
 48 Square Miles  
 114,473 Population  
 275 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 7,232,068 Annual Passenger Miles (PMT)  
 2,049,632 Annual Unlinked Trips (UPT)  
 6,768 Average Weekday Unlinked Trips  
 3,751 Average Saturday Unlinked Trips  
 2,446 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00021  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 776 Square Miles  
 227,801 Population

**Service Supplied**  
 2,478,926 Annual Vehicle Revenue Miles (VRM)  
 178,050 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 130 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 123  
 Service Vehicles 34  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

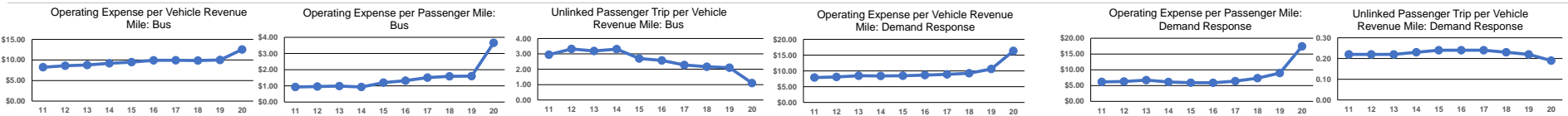
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	3	\$1,158,907	\$929,674	\$0	\$0	\$2,088,581	
Bus	47	-	\$1,696,830	\$139,460	\$236,413	\$135,770	\$2,208,473	
Vanpool	12	-	\$109,746	\$0	\$0	\$0	\$109,746	
<b>Total</b>	<b>99</b>	<b>3</b>	<b>\$2,965,483</b>	<b>\$1,069,134</b>	<b>\$236,413</b>	<b>\$135,770</b>	<b>\$4,406,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,563,645	\$17,381	\$2,088,581	548,610	113,482	585,218	47,203	0.0	48	43	11.6%	4.3
Bus	\$21,812,977	\$656,398	\$2,208,473	5,959,739	1,917,385	1,737,011	128,002	0.0	61	47	29.8%	8.1
Vanpool	\$136,029	\$72,850	\$109,746	723,719	18,765	156,697	2,845	0.0	21	12	75.0%	6.5
<b>Total</b>	<b>\$31,512,651</b>	<b>\$746,629</b>	<b>\$4,406,800</b>	<b>7,232,068</b>	<b>2,049,632</b>	<b>2,478,926</b>	<b>178,050</b>	<b>0.0</b>	<b>130</b>	<b>102</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	\$202.61	Demand Response	\$17.43	\$84.27	0.2	2.4
Bus	\$12.56	\$170.41	Bus	\$3.66	\$11.38	1.1	15.0
Vanpool	\$0.87	\$47.81	Vanpool	\$0.19	\$7.25	0.1	6.6
<b>Total</b>	<b>\$12.71</b>	<b>\$176.99</b>	<b>Total</b>	<b>\$4.36</b>	<b>\$15.37</b>	<b>0.8</b>	<b>11.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

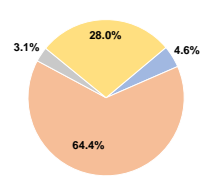
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,440,818 4.6%  
 Local Funds \$20,292,475 64.4%  
 State Funds \$966,711 3.1%  
 Federal Assistance \$8,821,721 28.0%

**Total Operating Funds Expended \$31,521,725 100.0%**

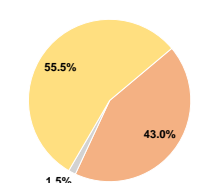
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,897,115 43.0%  
 State Funds \$64,350 1.5%  
 Federal Assistance \$2,445,335 55.5%

**Total Capital Funds Expended \$4,406,800 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$25,400,739 80.6%  
 Materials and Supplies \$3,099,310 9.8%  
 Purchased Transportation \$7,516 0.0%  
 Other Operating Expenses \$3,005,086 9.5%  
**Total Operating Expenses \$31,512,651 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$9,074  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 17%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 268,514 Annual Passenger Miles (PMT)  
 298,349 Annual Unlinked Trips (UPT)  
 857 Average Weekday Unlinked Trips  
 1,735 Average Saturday Unlinked Trips  
 1,254 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00023  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 83 Square Miles  
 753,655 Population

**Service Supplied**  
 117,916 Annual Vehicle Revenue Miles (VRM)  
 12,278 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 8  
 Service Vehicles 2  
 Facilities 6  
 Track Miles 3.60  
 Lane Miles -

**Modal Characteristics**

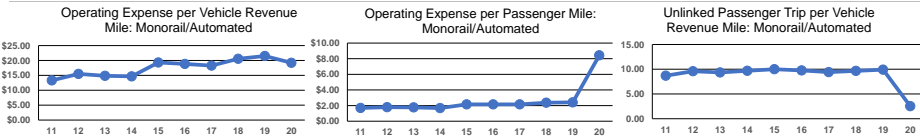
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	8	\$207,749	\$5,087	\$1,374,778	\$0	\$1,587,614	
<b>Total</b>	-	<b>8</b>	<b>\$207,749</b>	<b>\$5,087</b>	<b>\$1,374,778</b>	<b>\$0</b>	<b>\$1,587,614</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$2,264,585	\$695,044	\$1,587,614	268,514	298,349	117,916	12,278	1.8	8	8	0.0%	58.0
<b>Total</b>	<b>\$2,264,585</b>	<b>\$695,044</b>	<b>\$1,587,614</b>	<b>268,514</b>	<b>298,349</b>	<b>117,916</b>	<b>12,278</b>	<b>1.8</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>58.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$19.21	\$184.44	Monorail/Automated	\$8.43	\$7.59
<b>Total</b>	<b>\$19.21</b>	<b>\$184.44</b>	<b>Total</b>	<b>\$8.43</b>	<b>\$7.59</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

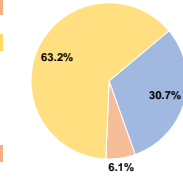
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$695,044 30.7%  
 Local Funds \$137,923 6.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,431,618 63.2%  
**Total Operating Funds Expended \$2,264,585 100.0%**

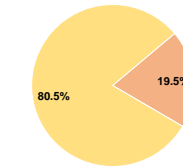
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$309,917 19.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,277,697 80.5%  
**Total Capital Funds Expended \$1,587,614 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$137,923 6.1%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$1,873,975 82.8%  
 Other Operating Expenses \$252,687 11.2%  
**Total Operating Expenses \$2,264,585 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - MG - Monorail/Automated Guideway - 50%  
 Rolling Stock - MO - Monorail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 431 Longview, WA-OR, 0 Washington Non-UZA

**Service Consumption**  
 19,756,013 Annual Passenger Miles (PMT)  
 3,832,449 Annual Unlinked Trips (UPT)  
 12,348 Average Weekday Unlinked Trips  
 6,790 Average Saturday Unlinked Trips  
 5,390 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00024  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 143 Square Miles  
 431,605 Population

**Service Supplied**  
 4,747,587 Annual Vehicle Revenue Miles (VRM)  
 322,073 Annual Vehicle Revenue Hours (VRH)  
 182 Vehicles Operated in Maximum Service (VOMS)  
 230 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 225  
 Service Vehicles 36  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

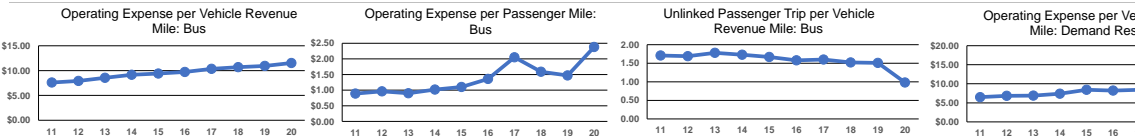
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$548,931	\$0	\$0	\$0	\$548,931	
Bus	106	-	\$0	\$1,060,814	\$2,524,988	\$2,833,252	\$6,419,054	
Vanpool	23	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>182</b>	<b>-</b>	<b>\$548,931</b>	<b>\$1,060,814</b>	<b>\$2,524,988</b>	<b>\$2,833,252</b>	<b>\$6,967,985</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$11,272,156	\$244,101	\$548,931	800,411	112,524	787,854	44,898
Bus	\$43,689,540	\$3,194,904	\$6,419,054	18,361,933	3,696,783	3,786,542	271,331
Vanpool	\$423,908	\$113,968	\$0	593,669	23,142	173,191	5,844
<b>Total</b>	<b>\$55,385,604</b>	<b>\$3,552,973</b>	<b>\$6,967,985</b>	<b>19,756,013</b>	<b>3,832,449</b>	<b>4,747,587</b>	<b>322,073</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.31	\$251.06	Demand Response	\$14.08	\$100.18
Bus	\$11.54	\$161.02	Bus	\$2.38	\$11.82
Vanpool	\$2.45	\$72.54	Vanpool	\$0.71	\$18.32
<b>Total</b>	<b>\$11.67</b>	<b>\$171.97</b>	<b>Total</b>	<b>\$2.80</b>	<b>\$14.45</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,176,838 7.0%  
 Local Funds \$28,451,667 47.8%  
 State Funds \$5,109,514 8.6%  
 Federal Assistance \$21,779,618 36.6%

**Total Operating Funds Expended \$59,517,637 100.0%**

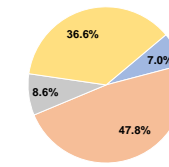
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,952,603 85.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,015,382 14.6%

**Total Capital Funds Expended \$6,967,985 100.0%**

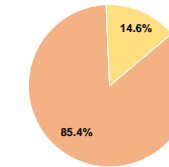
**Summary of Operating Expenses (OE)**

Labor \$43,592,436 78.7%  
 Materials and Supplies \$5,287,012 9.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$6,506,156 11.7%  
**Total Operating Expenses \$55,385,604 100.0%**  
 Reconciling OE Cash Expenditures \$4,132,033  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 13%  
 Rolling Stock - VN - Van - 4%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Salem, OR  
 76 Square Miles  
 236,632 Population  
 156 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 24 Portland, OR-WA, 0 Oregon Non-UZA

**Service Consumption**  
 12,261,880 Annual Passenger Miles (PMT)  
 2,874,571 Annual Unlinked Trips (UPT)  
 10,728 Average Weekday Unlinked Trips  
 4,469 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00025  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 68 Square Miles  
 230,118 Population

**Service Supplied**  
 3,537,033 Annual Vehicle Revenue Miles (VRM)  
 248,869 Annual Vehicle Revenue Hours (VRH)  
 140 Vehicles Operated in Maximum Service (VOMS)  
 156 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 177  
 Service Vehicles 19  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

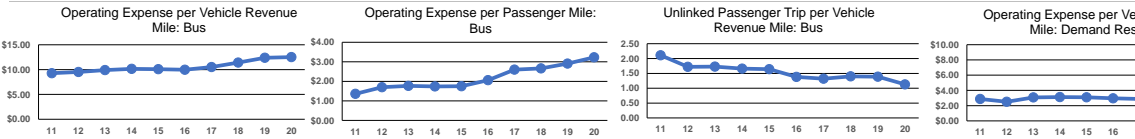
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	53	7	\$5,382,116	\$0	\$449,392	\$0	\$5,831,508	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>53</b>	<b>87</b>	<b>\$5,382,116</b>	<b>\$0</b>	<b>\$449,392</b>	<b>\$0</b>	<b>\$5,831,508</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,803,855	\$166,831	\$0	766,037	114,522	668,407	56,148
Bus	\$29,988,985	\$1,889,308	\$5,831,508	9,298,727	2,700,897	2,394,369	180,426
Vanpool	\$277,822	\$290,192	\$0	2,197,116	59,152	474,257	12,295
<b>Total</b>	<b>\$36,070,662</b>	<b>\$2,346,331</b>	<b>\$5,831,508</b>	<b>12,261,880</b>	<b>2,874,571</b>	<b>3,537,033</b>	<b>248,869</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.68	\$103.37	Demand Response	\$7.58	\$50.68
Bus	\$12.52	\$166.21	Bus	\$3.23	\$11.10
Vanpool	\$0.59	\$22.60	Vanpool	\$0.13	\$4.70
<b>Total</b>	<b>\$10.20</b>	<b>\$144.94</b>	<b>Total</b>	<b>\$2.94</b>	<b>\$12.55</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,187,635 5.9%  
 Local Funds \$12,675,431 34.0%  
 State Funds \$11,527,040 30.9%  
 Federal Assistance \$10,907,984 29.2%

**Total Operating Funds Expended \$37,298,090 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$626,300 10.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,205,208 89.3%

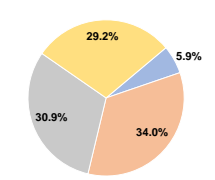
**Total Capital Funds Expended \$5,831,508 100.0%**

**Summary of Operating Expenses (OE)**

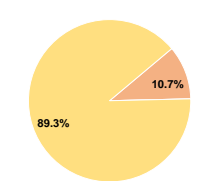
Labor \$24,656,141 68.4%  
 Materials and Supplies \$2,596,303 7.2%  
 Purchased Transportation \$4,924,916 13.7%  
 Other Operating Expenses \$3,893,302 10.8%  
**Total Operating Expenses \$36,070,662 100.0%**  
 Reconciling OE Cash Expenditures \$953,332  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	49	6.1%	7.8
0.0	73	60	21.7%	6.7
0.0	31	31	0.0%	1.5
<b>0.0</b>	<b>156</b>	<b>140</b>	<b>10.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,623,489 Annual Passenger Miles (PMT)  
 399,845 Annual Unlinked Trips (UPT)  
 1,080 Average Weekday Unlinked Trips  
 1,159 Average Saturday Unlinked Trips  
 1,067 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00028  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 233 Square Miles  
 844,295 Population

**Service Supplied**  
 42,732 Annual Vehicle Revenue Miles (VRM)  
 5,397 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 2 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

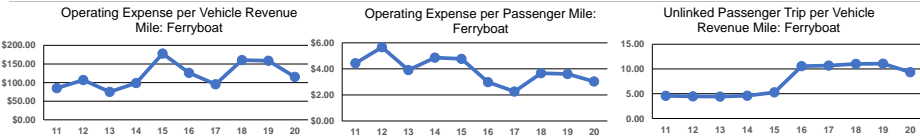
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$384,170	\$0	\$384,170	
<b>Total</b>	-	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,170</b>	<b>\$0</b>	<b>\$384,170</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$4,920,011	\$2,740,926	\$384,170	1,623,489	399,845	42,732	5,397
<b>Total</b>	<b>\$4,920,011</b>	<b>\$2,740,926</b>	<b>\$384,170</b>	<b>1,623,489</b>	<b>399,845</b>	<b>42,732</b>	<b>5,397</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$115.14	\$911.62	Ferryboat	\$3.03	\$12.30
<b>Total</b>	<b>\$115.14</b>	<b>\$911.62</b>	<b>Total</b>	<b>\$3.03</b>	<b>\$12.30</b>

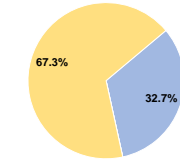


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

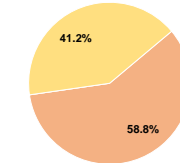
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,608,083 32.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,311,928 67.3%  
**Total Operating Funds Expended \$4,920,011 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$226,000 58.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$158,170 41.2%  
**Total Capital Funds Expended \$384,170 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$549,045 11.2%  
 Materials and Supplies \$339,893 6.9%  
 Purchased Transportation \$2,609,119 53.0%  
 Other Operating Expenses \$1,421,954 28.9%  
**Total Operating Expenses \$4,920,011 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
8.6	2	2	0.0%	20.0
<b>8.6</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
225 Marysville, WA, 0 Washington Non-UZA

**Service Consumption**  
49,175,544 Annual Passenger Miles (PMT)  
5,677,279 Annual Unlinked Trips (UPT)  
18,709 Average Weekday Unlinked Trips  
9,409 Average Saturday Unlinked Trips  
7,117 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00029  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
258 Square Miles  
829,856 Population

**Service Supplied**  
10,504,544 Annual Vehicle Revenue Miles (VRM)  
605,582 Annual Vehicle Revenue Hours (VRH)  
666 Vehicles Operated in Maximum Service (VOMS)  
835 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 836  
Service Vehicles 121  
Facilities 127  
Track Miles -  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	42	54	\$876,799	\$0	\$0	\$0	
Demand Response	-	41	\$106,535	\$0	\$0	\$0	\$106,535	
Bus	127	-	\$13,527,031	\$3,775,528	\$9,401,550	\$3,780,138	\$30,484,247	
Vanpool	402	-	\$208,250	\$41,390	\$0	\$0	\$249,640	
<b>Total</b>	<b>571</b>	<b>95</b>	<b>\$14,718,615</b>	<b>\$3,816,918</b>	<b>\$9,401,550</b>	<b>\$3,780,138</b>	<b>\$31,717,221</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$23,365,061	\$6,829,851	\$876,799	14,803,874	859,957	1,548,619	66,727	0.0	140	96	45.8%	6.6
Demand Response	\$9,926,526	\$134,061	\$106,535	763,970	69,387	679,859	36,370	0.0	52	41	26.8%	3.2
Bus	\$88,919,609	\$4,209,241	\$30,484,247	26,809,058	4,445,897	6,207,498	437,507	0.0	166	127	30.7%	6.6
Vanpool	\$3,387,575	\$1,509,559	\$249,640	6,798,599	302,038	2,068,568	64,978	0.0	477	402	18.7%	4.2
<b>Total</b>	<b>\$125,598,771</b>	<b>\$12,682,712</b>	<b>\$31,717,221</b>	<b>49,175,501</b>	<b>5,677,279</b>	<b>10,504,544</b>	<b>605,582</b>	<b>0.0</b>	<b>835</b>	<b>666</b>	<b>20.2%</b>	

**Performance Measures**

**Service Efficiency**

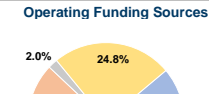
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.09	\$350.16
Demand Response	\$14.60	\$272.93
Bus	\$14.32	\$203.24
Vanpool	\$1.64	\$52.13
<b>Total</b>	<b>\$11.96</b>	<b>\$207.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.58	\$27.17	0.6	12.9
Demand Response	\$12.99	\$143.06	0.1	1.9
Bus	\$3.32	\$20.00	0.7	10.2
Vanpool	\$0.50	\$11.22	0.1	4.6
<b>Total</b>	<b>\$2.55</b>	<b>\$22.12</b>	<b>0.5</b>	<b>9.4</b>

**Financial Information**

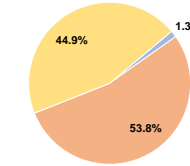
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$38,139,801 24.9%  
Local Funds \$73,787,732 48.2%  
State Funds \$3,091,451 2.0%  
Federal Assistance \$38,006,827 24.8%



**Total Operating Funds Expended \$153,025,811 100.0%**

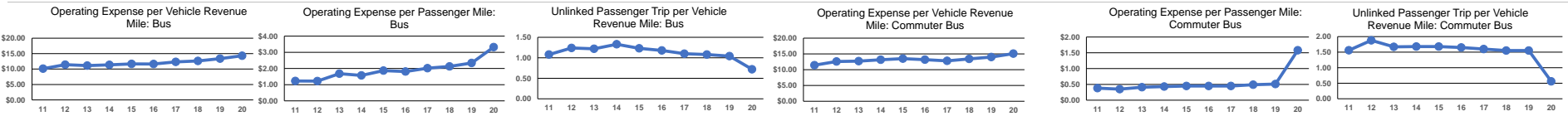
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$419,342 1.3%  
Local Funds \$17,059,826 53.8%  
State Funds \$0 0.0%  
Federal Assistance \$14,238,053 44.9%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$85,545,891 68.1%  
Materials and Supplies \$8,550,654 6.8%  
Purchased Transportation \$16,423,603 13.1%  
Other Operating Expenses \$15,078,823 12.0%  
**Total Operating Expenses \$125,598,771 100.0%**  
Reconciling OE Cash Expenditures \$2,957,705  
Purchased Transportation (Reported Separately) \$20,576,827 \*



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 1%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - DB - Double Decker Bus - 20%  
Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Medford, OR  
65 Square Miles  
154,081 Population  
213 Pop. Rank out of 498 UZAs

**Service Consumption**  
6,113,487 Annual Passenger Miles (PMT)  
1,086,025 Annual Unlinked Trips (UPT)  
3,900 Average Weekday Unlinked Trips  
2,026 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00034  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
50 Square Miles  
134,122 Population

**Service Supplied**  
1,544,827 Annual Vehicle Revenue Miles (VRM)  
110,802 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 71  
Service Vehicles 21  
Facilities 8  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20	\$1,233,799	\$0	\$0	\$0	\$1,233,799	
Bus	28	-	\$6,783,213	\$0	\$1,356,665	\$406,832	\$8,546,710	
<b>Total</b>	<b>28</b>	<b>20</b>	<b>\$8,017,012</b>	<b>\$0</b>	<b>\$1,356,665</b>	<b>\$406,832</b>	<b>\$9,780,509</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,126,061	\$112,176	\$1,233,799	295,081	43,300	369,084	27,906
Bus	\$12,434,682	\$1,117,972	\$8,546,710	5,818,406	1,042,725	1,175,743	82,896
<b>Total</b>	<b>\$14,560,743</b>	<b>\$1,230,148</b>	<b>\$9,780,509</b>	<b>6,113,487</b>	<b>1,086,025</b>	<b>1,544,827</b>	<b>110,802</b>

**Performance Measures**

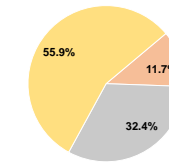
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$76.19
Bus	\$10.58	\$150.00
<b>Total</b>	<b>\$9.43</b>	<b>\$131.41</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,699,939 11.7%  
State Funds \$4,715,374 32.4%  
Federal Assistance \$8,145,430 55.9%

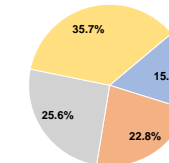
**Operating Funding Sources**



**Total Operating Funds Expended \$14,560,743 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$1,559,456 15.9%  
Local Funds \$2,225,733 22.8%  
State Funds \$2,505,487 25.6%  
Federal Assistance \$3,489,833 35.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$9,780,509 100.0%**

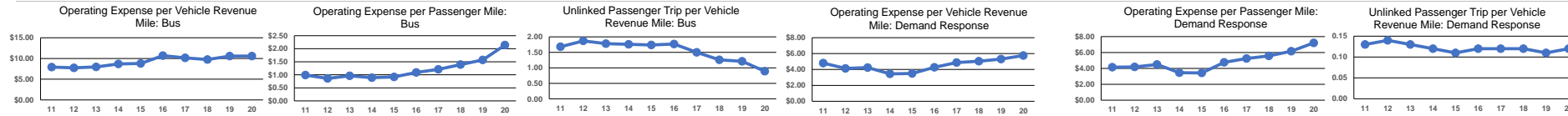
**Summary of Operating Expenses (OE)**

Labor	\$9,500,728	65.2%
Materials and Supplies	\$2,212,768	15.2%
Purchased Transportation	\$1,512,910	10.4%
Other Operating Expenses	\$1,334,337	9.2%
<b>Total Operating Expenses</b>	<b>\$14,560,743</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	30	20	50.0%	4.9
0.0	36	28	28.6%	7.2
<b>0.0</b>	<b>66</b>	<b>48</b>	<b>27.3%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$49.10	0.1	1.6
Bus	\$2.14	\$11.93	0.9	12.6
<b>Total</b>	<b>\$2.38</b>	<b>\$13.41</b>	<b>0.7</b>	<b>9.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 12%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 30%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 75%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 32%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - SV - Sports Utility Vehicle - 38%  
Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 146,367,029 Annual Passenger Miles (PMT)  
 19,376,331 Annual Unlinked Trips (UPT)  
 53,399 Average Weekday Unlinked Trips  
 52,172 Average Saturday Unlinked Trips  
 51,399 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,945 Square Miles  
 3,919,300 Population

**Service Supplied**  
 853,612 Annual Vehicle Revenue Miles (VRM)  
 120,846 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 22  
 Service Vehicles -  
 Facilities 20  
 Track Miles  
 Lane Miles

**Modal Characteristics**

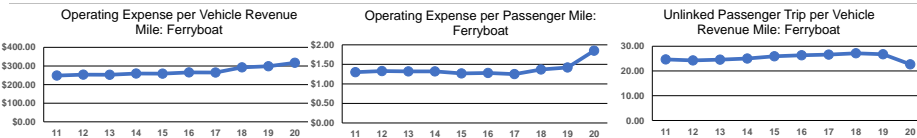
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$33,683,447</b>	<b>\$2,183,424</b>	<b>\$122,762,194</b>	<b>\$0</b>	<b>\$158,629,065</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846
<b>Total</b>	<b>\$270,557,025</b>	<b>\$62,242,674</b>	<b>\$158,629,065</b>	<b>146,367,029</b>	<b>19,376,331</b>	<b>853,612</b>	<b>120,846</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$316.96	\$2,238.86	Ferryboat	\$1.85	\$13.96	22.7	160.3
<b>Total</b>	<b>\$316.96</b>	<b>\$2,238.86</b>	<b>Total</b>	<b>\$1.85</b>	<b>\$13.96</b>	<b>22.7</b>	<b>160.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$168,301,308 62.1%  
 Local Funds \$0 0.0%  
 State Funds \$100,420,571 37.1%  
 Federal Assistance \$2,079,685 0.8%

**Total Operating Funds Expended \$270,801,564 100.0%**

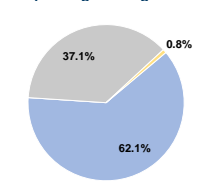
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$43,477 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$80,689,866 50.9%  
 Federal Assistance \$77,895,722 49.1%

**Total Capital Funds Expended \$158,629,065 100.0%**

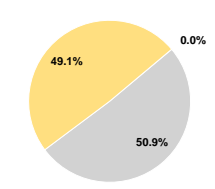
**Summary of Operating Expenses (OE)**  
 Labor \$189,419,857 70.0%  
 Materials and Supplies \$55,336,889 20.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$25,800,279 9.5%  
**Total Operating Expenses \$270,557,025 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway Directional Route Miles 223.8**  
**Vehicles Available for Maximum Service 22**  
**Vehicles Operated in Maximum Service 19**

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 5%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**  
174,808,179 Annual Passenger Miles (PMT)  
15,870,047 Annual Unlinked Trips (UPT)  
52,332 Average Weekly Unlinked Trips  
25,262 Average Saturday Unlinked Trips  
19,873 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00040  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
1,087 Square Miles  
3,205,700 Population

**Service Supplied**  
16,601,942 Annual Vehicle Revenue Miles (VRM)  
843,446 Annual Vehicle Revenue Hours (VRH)  
381 Vehicles Operated in Maximum Service (VOMS)  
478 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 464  
Service Vehicles 205  
Facilities 66  
Track Miles 564.41  
Lane Miles 2.44

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	213	48	\$49,365,400	\$1,216,043	\$75,983	\$0	
Commuter Rail	-	70	\$4,588,702	\$2,285,946	\$26,505,615	\$100,229	\$33,480,492	
Light Rail	48	-	\$93,725,499	\$1,514,195,709	\$340,268,406	\$1,470,246	\$1,949,659,860	
Bus	-	-	\$0	\$11,596,682	\$17,132,922	\$0	\$28,729,604	
Bus Rapid Transit	-	-	\$0	\$21,906,256	\$0	\$0	\$21,906,256	
Street Car Rail	2	-	\$1,698,753	\$46,700,721	\$3,241,852	\$0	\$51,641,326	
<b>Total</b>	<b>263</b>	<b>118</b>	<b>\$149,378,354</b>	<b>\$1,597,901,357</b>	<b>\$387,224,778</b>	<b>\$1,570,475</b>	<b>\$2,136,074,964</b>	

**Operation Characteristics**

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips									
Commuter Bus	\$138,417,605	\$13,709,630	\$50,657,426	92,732,817	6,264,772	10,921,064	559,567	3.4	332	261	27.2%	7.1	
Commuter Rail	\$54,345,918	\$5,659,920	\$33,480,492	31,890,678	1,265,882	1,526,737	50,694	163.8	81	70	15.7%	17.0	
Light Rail	\$151,434,821	\$11,419,116	\$1,949,659,860	49,794,569	7,900,122	4,078,592	223,374	40.4	62	48	29.2%	12.3	
Bus	\$0	\$0	\$28,729,604	0	0	0	0	0.0	0	0	0.0%	0.0	
Bus Rapid Transit	\$0	\$0	\$21,906,256	0	0	0	0	0.0	0	0	0.0%	0.0	
Street Car Rail	\$5,598,887	\$0	\$51,641,326	390,115	439,271	75,549	9,811	3.6	3	2	50.0%	18.0	
<b>Total</b>	<b>\$349,797,231</b>	<b>\$30,788,666</b>	<b>\$2,136,074,964</b>	<b>174,808,179</b>	<b>15,870,047</b>	<b>16,601,942</b>	<b>843,446</b>	<b>211.2</b>	<b>478</b>	<b>381</b>	<b>20.3%</b>		

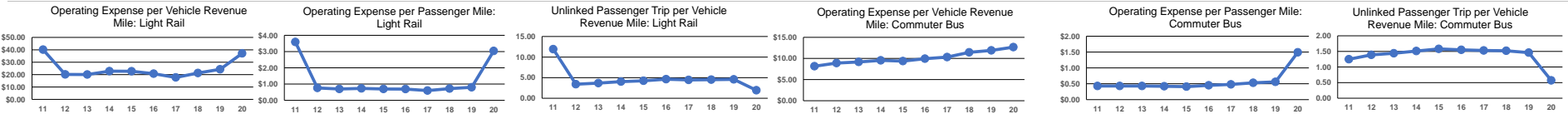
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.67	\$247.37	\$12.67	\$247.37
Commuter Rail	\$35.60	\$1,072.04	\$35.60	\$1,072.04
Light Rail	\$37.13	\$677.94	\$37.13	\$677.94
Bus	\$0.00	\$0.00	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00
Street Car Rail	\$74.11	\$570.67	\$74.11	\$570.67
<b>Total</b>	<b>\$21.07</b>	<b>\$414.72</b>	<b>\$21.07</b>	<b>\$414.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	0.6	\$22.09	11.2
Commuter Rail	\$1.70	0.8	\$42.93	25.0
Light Rail	\$3.04	1.9	\$19.17	35.4
Bus	\$0.00	0.0	\$0.00	0.0
Bus Rapid Transit	\$0.00	0.0	\$0.00	0.0
Street Car Rail	\$14.35	5.8	\$12.75	44.8
<b>Total</b>	<b>\$2.00</b>	<b>1.0</b>	<b>\$22.04</b>	<b>18.8</b>



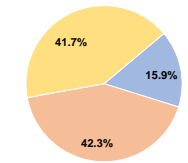
**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Includes data for a contract with another reporter.
- <sup>c</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- <sup>d</sup>This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- <sup>e</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- <sup>f</sup>This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$73,969,019 15.9%  
Local Funds \$196,542,704 42.3%  
State Funds \$0 0.0%  
Federal Assistance \$193,771,600 41.7%

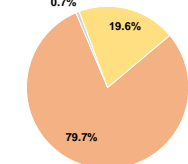
**Operating Funding Sources**



**Total Operating Funds Expended \$464,283,323 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,703,165,891 79.7%  
State Funds \$14,658,785 0.7%  
Federal Assistance \$418,250,288 19.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,136,074,964 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$183,948,805	52.6%
Materials and Supplies	\$23,918,686	6.8%
Purchased Transportation	\$31,311,050	9.0%
Other Operating Expenses	\$110,618,690	31.6%
<b>Total Operating Expenses</b>	<b>\$349,797,231</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$113,982,428	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	3.4	332	261	27.2%	7.1
Commuter Rail	163.8	81	70	15.7%	17.0
Light Rail	40.4	62	48	29.2%	12.3
Bus	0.0	0	0	0.0%	0.0
Bus Rapid Transit	0.0	0	0	0.0%	0.0
Street Car Rail	3.6	3	2	50.0%	18.0
<b>Total</b>	<b>211.2</b>	<b>478</b>	<b>381</b>	<b>20.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 425 Fairbanks, AK, 0 Alaska Non-UZA

**Service Consumption**  
 3,943,096 Annual Passenger Miles (PMT)  
 31,960 Annual Unlinked Trips (UPT)  
 271 Average Weekday Unlinked Trips  
 165 Average Saturday Unlinked Trips  
 151 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00041  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 266 Square Miles  
 352,701 Population

**Service Supplied**  
 522,058 Annual Vehicle Revenue Miles (VRM)  
 18,680 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 96  
 Service Vehicles 330  
 Facilities 99  
 Track Miles 1,152.32  
 Lane Miles 5.25

**Modal Characteristics**

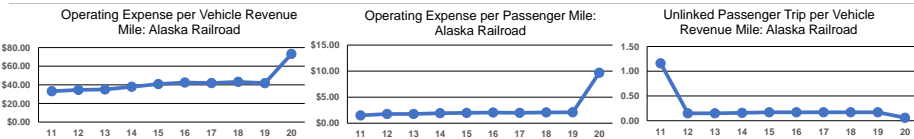
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Alaska Railroad	33	-	\$3,008,874	\$30,378,326	\$5,351,204	\$9,721,627	\$48,460,031
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$3,008,874</b>	<b>\$30,378,326</b>	<b>\$5,351,204</b>	<b>\$9,721,627</b>	<b>\$48,460,031</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$38,202,507	\$2,732,492	\$48,460,031	3,943,096	31,960	522,058	18,680
<b>Total</b>	<b>\$38,202,507</b>	<b>\$2,732,492</b>	<b>\$48,460,031</b>	<b>3,943,096</b>	<b>31,960</b>	<b>522,058</b>	<b>18,680</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$73.18	\$2,045.10	Alaska Railroad	\$9.69	\$1,195.32
<b>Total</b>	<b>\$73.18</b>	<b>\$2,045.10</b>	<b>Total</b>	<b>\$9.69</b>	<b>\$1,195.32</b>

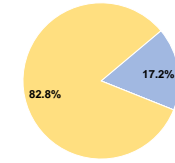


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

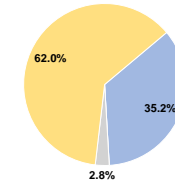
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,669,636 17.2%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$32,189,544 82.8%  
**Total Operating Funds Expended \$38,859,180 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$17,055,034 35.2%  
 Local Funds \$0 0.0%  
 State Funds \$1,344,355 2.8%  
 Federal Assistance \$30,060,642 62.0%  
**Total Capital Funds Expended \$48,460,031 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$21,920,706 57.4%  
 Materials and Supplies \$5,016,909 13.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$11,264,892 29.5%  
**Total Operating Expenses \$38,202,507 100.0%**  
 Reconciling OE Cash Expenditures \$656,673  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
959.9	96	33	190.9%	25.7
<b>959.9</b>	<b>96</b>	<b>33</b>	<b>65.6%</b>	<b>25.7</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Wenatchee, WA  
 31 Square Miles  
 67,227 Population  
 412 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

4,952,978 Annual Passenger Miles (PMT)  
 745,336 Annual Unlinked Trips (UPT)  
 2,611 Average Weekday Unlinked Trips  
 1,275 Average Saturday Unlinked Trips  
 460 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00043  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

197 Square Miles  
 108,660 Population

**Service Supplied**

2,014,361 Annual Vehicle Revenue Miles (VRM)  
 109,723 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 75  
 Service Vehicles 18  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	1	\$424,462	\$0	\$0	\$0	\$424,462	
Bus	32	-	\$2,159,667	\$0	\$176,084	\$6,264	\$2,342,015	
<b>Total</b>	<b>47</b>	<b>1</b>	<b>\$2,584,129</b>	<b>\$0</b>	<b>\$176,084</b>	<b>\$6,264</b>	<b>\$2,766,477</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,824,488	\$8,460	\$424,462	144,094	40,221	210,309	20,289	0.0	18	16	12.5%	1.6
Bus	\$13,774,097	\$134,902	\$2,342,015	4,808,884	705,115	1,804,052	89,434	0.0	59	32	84.4%	3.8
<b>Total</b>	<b>\$16,598,585</b>	<b>\$143,362</b>	<b>\$2,766,477</b>	<b>4,952,978</b>	<b>745,336</b>	<b>2,014,361</b>	<b>109,723</b>	<b>0.0</b>	<b>77</b>	<b>48</b>	<b>37.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$13.43	\$139.21	Demand Response	\$19.60
Bus	\$7.64	\$154.01	Bus	\$2.86
<b>Total</b>	<b>\$8.24</b>	<b>\$151.28</b>	<b>Total</b>	<b>\$3.35</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$435,244 2.5%  
 Local Funds \$7,232,422 42.1%  
 State Funds \$414,528 2.4%  
 Federal Assistance \$9,107,694 53.0%

**Total Operating Funds Expended \$17,189,888 100.0%**

**Sources of Capital Funds Expended**

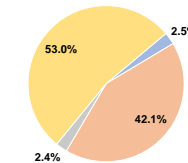
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,110,559 76.3%  
 State Funds \$71,739 2.6%  
 Federal Assistance \$584,179 21.1%

**Total Capital Funds Expended \$2,766,477 100.0%**

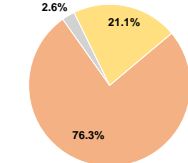
**Summary of Operating Expenses (OE)**

Labor \$12,845,566 77.4%  
 Materials and Supplies \$1,599,748 9.6%  
 Purchased Transportation \$59,402 0.4%  
 Other Operating Expenses \$2,093,869 12.6%  
**Total Operating Expenses \$16,598,585 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$1,062  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 5%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Mount Vernon, WA  
34 Square Miles  
62,966 Population  
435 Pop. Rank out of 498 UZAs

**Other UZAs Served**

14 Seattle, WA, 0 Washington Non-UZA

**Service Area Statistics**

760 Square Miles  
116,627 Population

**Service Consumption**

5,546,679 Annual Passenger Miles (PMT)  
398,923 Annual Unlinked Trips (UPT)  
1,331 Average Weekday Unlinked Trips  
668 Average Saturday Unlinked Trips  
405 Average Sunday Unlinked Trips

**Service Supplied**

1,898,532 Annual Vehicle Revenue Miles (VRM)  
94,666 Annual Vehicle Revenue Hours (VRH)  
88 Vehicles Operated in Maximum Service (VOMS)  
112 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00044  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 112  
Service Vehicles 29  
Facilities 9  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$2,779,965	\$0	\$0	\$0	\$2,779,965	
Demand Response	21	-	\$1,268,317	\$128,902	\$0	\$18,449	\$1,415,668	
Bus	15	-	\$2,079,799	\$213,044	\$148,381	\$143,330	\$2,584,554	
Vanpool	47	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>-</b>	<b>\$6,128,081</b>	<b>\$341,946</b>	<b>\$148,381</b>	<b>\$161,779</b>	<b>\$6,780,187</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,665,641	\$38,862	\$2,779,965	1,580,930	60,805	301,257	10,541	0.0	8	5	60.0%	1.8
Demand Response	\$4,124,693	\$25,899	\$1,415,668	176,501	38,607	246,877	21,554	0.0	26	21	23.8%	2.8
Bus	\$7,374,885	\$160,739	\$2,584,554	971,628	236,772	660,781	43,603	0.0	23	15	53.3%	4.6
Vanpool	\$684,241	\$328,470	\$0	2,817,620	62,739	689,617	18,968	0.0	55	47	17.0%	3.8
<b>Total</b>	<b>\$13,849,460</b>	<b>\$553,970</b>	<b>\$6,780,187</b>	<b>5,546,679</b>	<b>398,923</b>	<b>1,898,532</b>	<b>94,666</b>	<b>0.0</b>	<b>112</b>	<b>88</b>	<b>21.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.53	\$158.02
Demand Response	\$16.71	\$191.37
Bus	\$11.16	\$169.14
Vanpool	\$0.99	\$36.07
<b>Total</b>	<b>\$7.29</b>	<b>\$146.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.05	\$27.39	0.2	5.8
Demand Response	\$23.37	\$106.84	0.2	1.8
Bus	\$7.59	\$31.15	0.4	5.4
Vanpool	\$0.24	\$10.91	0.1	3.3
<b>Total</b>	<b>\$2.50</b>	<b>\$34.72</b>	<b>0.2</b>	<b>4.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$560,970 3.9%  
Local Funds \$6,553,017 45.8%  
State Funds \$377,349 2.6%  
Federal Assistance \$6,828,263 47.7%

Total Operating Funds Expended \$14,319,599 100.0%

**Sources of Capital Funds Expended**

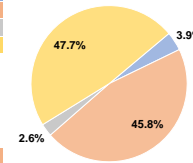
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,316,801 34.2%  
State Funds \$2,540,351 37.5%  
Federal Assistance \$1,923,035 28.4%

Total Capital Funds Expended \$6,780,187 100.0%

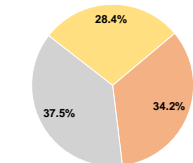
**Summary of Operating Expenses (OE)**

Labor \$11,270,220 81.4%  
Materials and Supplies \$1,336,601 9.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,242,639 9.0%  
Total Operating Expenses \$13,849,460 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 38%  
Equipment - Trucks and other Rubber Tire Vehicles - 22%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 17%  
Rolling Stock - BU - Bus - 17%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - MV - Minivan - 43%  
Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 156 Salem, OR, 0 Oregon Non-UZA

**Service Consumption**

1,791,061 Annual Passenger Miles (PMT)  
 241,673 Annual Unlinked Trips (UPT)  
 916 Average Weekday Unlinked Trips  
 174 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00046  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

80 Square Miles  
 73,870 Population

**Service Supplied**

575,575 Annual Vehicle Revenue Miles (VRM)  
 32,805 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$12,572	\$27,104	\$120,671	\$24,492	\$184,839	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$12,572</b>	<b>\$27,104</b>	<b>\$120,671</b>	<b>\$24,492</b>	<b>\$184,839</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,376,048	\$4,316	\$0	66,582	12,687	62,382	6,159	0.0	16	6	166.7%	5.8
Bus	\$4,392,058	\$136,619	\$184,839	1,724,479	228,986	513,193	26,646	0.0	21	13	61.5%	7.6
<b>Total</b>	<b>\$5,768,106</b>	<b>\$140,935</b>	<b>\$184,839</b>	<b>1,791,061</b>	<b>241,673</b>	<b>575,575</b>	<b>32,805</b>	<b>0.0</b>	<b>37</b>	<b>19</b>	<b>48.6%</b>	

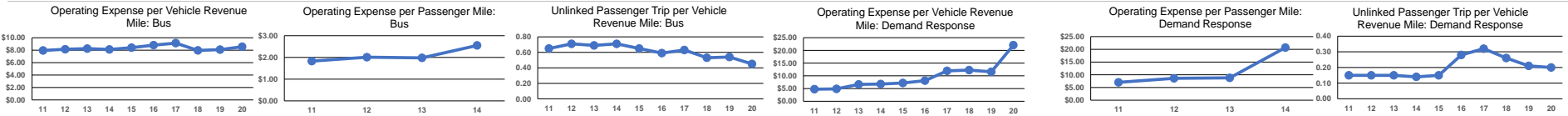
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$22.06	\$223.42	Demand Response	\$20.67
Bus	\$8.56	\$164.83	Bus	\$2.55
<b>Total</b>	<b>\$10.02</b>	<b>\$175.83</b>	<b>Total</b>	<b>\$3.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$108.46	0.2	Demand Response	\$20.67	2.1
Bus	\$19.18	0.4	Bus	\$2.55	8.6
<b>Total</b>	<b>\$23.87</b>	<b>0.4</b>	<b>Total</b>	<b>\$3.22</b>	<b>7.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$452,467 6.7%  
 Local Funds \$3,569,062 53.0%  
 State Funds \$1,356,976 20.1%  
 Federal Assistance \$1,361,735 20.2%

**Total Operating Funds Expended \$6,740,240 100.0%**

**Sources of Capital Funds Expended**

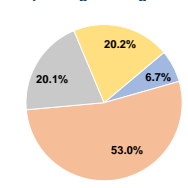
Fares and Directly Generated \$0 0.0%  
 Local Funds \$68,572 37.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$116,267 62.9%

**Total Capital Funds Expended \$184,839 100.0%**

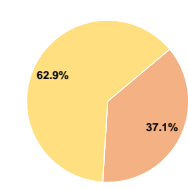
**Summary of Operating Expenses (OE)**

Labor \$4,674,331 81.0%  
 Materials and Supplies \$600,871 10.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$492,904 8.5%  
**Total Operating Expenses \$5,768,106 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$354,390  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bend, OR  
 40 Square Miles  
 83,794 Population  
 344 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Area Statistics**

75 Square Miles  
 127,940 Population

**Service Consumption**

3,957,413 Annual Passenger Miles (PMT)  
 635,662 Annual Unlinked Trips (UPT)  
 2,142 Average Weekday Unlinked Trips  
 1,718 Average Saturday Unlinked Trips  
 1,540 Average Sunday Unlinked Trips

**Service Supplied**

1,122,816 Annual Vehicle Revenue Miles (VRM)  
 68,672 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00057  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 66  
 Service Vehicles 6  
 Facilities 4  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,068,279 16.0%  
 Local Funds \$1,859,662 27.9%  
 State Funds \$497,798 7.5%  
 Federal Assistance \$3,241,801 48.6%

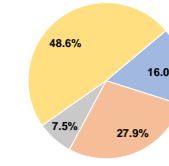
**Total Operating Funds Expended \$6,667,540 100.0%**

**Sources of Capital Funds Expended**

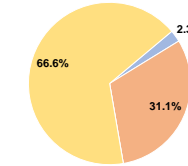
Fares and Directly Generated \$22,204 2.3%  
 Local Funds \$293,539 31.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$629,408 66.6%

**Total Capital Funds Expended \$945,151 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,505,964 52.8%  
 Materials and Supplies \$739,652 11.1%  
 Purchased Transportation \$1,781,396 26.8%  
 Other Operating Expenses \$612,530 9.2%  
**Total Operating Expenses \$6,639,542 100.0%**  
 Reconciling OE Cash Expenditures \$27,998  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$337,755	\$84,672	\$27,974	\$42,559	\$492,960	
Demand Response	9	9	\$0	\$88,200	\$0	\$0	\$88,200	
Bus	1	13	\$0	\$226,030	\$0	\$137,961	\$363,991	
<b>Total</b>	<b>21</b>	<b>22</b>	<b>\$337,755</b>	<b>\$398,902</b>	<b>\$27,974</b>	<b>\$180,520</b>	<b>\$945,151</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,656,360	\$196,292	\$492,960	2,442,687	184,493	464,183	16,061	0.0	20	11	81.8%	6.8
Demand Response	\$2,138,794	\$279,955	\$88,200	198,186	66,525	264,687	23,335	0.0	28	18	55.6%	8.7
Bus	\$2,844,388	\$295,423	\$363,991	1,316,540	384,644	393,946	29,276	0.0	18	14	28.6%	5.0
<b>Total</b>	<b>\$6,639,542</b>	<b>\$771,670</b>	<b>\$945,151</b>	<b>3,957,413</b>	<b>635,662</b>	<b>1,122,816</b>	<b>68,672</b>	<b>0.0</b>	<b>66</b>	<b>43</b>	<b>34.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.57	\$103.13	Commuter Bus	\$0.68	\$8.98	Commuter Bus	0.4	11.5
Demand Response	\$8.08	\$91.66	Demand Response	\$10.79	\$32.15	Demand Response	0.3	2.9
Bus	\$7.22	\$97.16	Bus	\$2.16	\$7.39	Bus	1.0	13.1
<b>Total</b>	<b>\$5.91</b>	<b>\$96.68</b>	<b>Total</b>	<b>\$1.68</b>	<b>\$10.45</b>	<b>Total</b>	<b>0.6</b>	<b>9.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,139,689 Annual Passenger Miles (PMT)  
4,777,701 Annual Unlinked Trips (UPT)  
15,680 Average Weekday Unlinked Trips  
8,894 Average Saturday Unlinked Trips  
7,062 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00058  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
11 Square Miles  
90,533 Population

**Service Supplied**  
424,220 Annual Vehicle Revenue Miles (VRM)  
74,109 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 19  
Service Vehicles 6  
Facilities 73  
Track Miles 30.96  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	13 <sup>1</sup>	\$1,418,673	\$7,248	\$0	\$0	\$0	\$1,425,921
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>15</b>	<b>\$1,418,673</b>	<b>\$7,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,921</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$19,563,422 <sup>1</sup>	\$899,413 <sup>1</sup>	\$1,425,921	4,100,831	3,154,485	391,679	70,925	15.4	17	13 <sup>1</sup>	30.8%	13.1
Aerial Tramway	\$3,167,737	\$565,941	\$0	1,038,858	1,623,216	32,541	3,184	1.3	2	2	0.0%	14.0
<b>Total</b>	<b>\$22,731,159</b>	<b>\$1,465,354</b>	<b>\$1,425,921</b>	<b>5,139,689</b>	<b>4,777,701</b>	<b>424,220</b>	<b>74,109</b>	<b>16.7</b>	<b>19</b>	<b>15</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$49.95	\$275.83	\$4.77	\$6.20	8.1	44.5
Aerial Tramway	\$97.35	\$994.89	\$3.05	\$1.95	49.9	509.8
<b>Total</b>	<b>\$53.58</b>	<b>\$306.73</b>	<b>\$4.42</b>	<b>\$4.76</b>	<b>11.3</b>	<b>64.5</b>



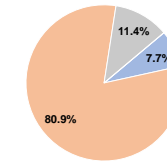
**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,742,968 7.7%  
Local Funds \$18,386,395 80.9%  
State Funds \$2,601,796 11.4%  
Federal Assistance \$0 0.0%

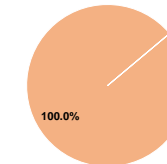
**Operating Funding Sources**



**Total Operating Funds Expended** \$22,731,159 100.0%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,425,921 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,253,431 14.3%  
Materials and Supplies \$1,114,200 4.9%  
Purchased Transportation \$14,008,416 61.6%  
Other Operating Expenses \$4,355,112 19.2%  
**Total Operating Expenses** \$22,731,159 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Area Statistics**

1,192 Square Miles  
 1,364,620 Population

**Service Consumption**

931,236 Annual Passenger Miles (PMT)  
 268,186 Annual Unlinked Trips (UPT)  
 715 Average Weekday Unlinked Trips  
 82 Average Saturday Unlinked Trips  
 126 Average Sunday Unlinked Trips

**Service Supplied**

926,364 Annual Vehicle Revenue Miles (VRM)  
 86,019 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 124 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00376  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 97  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$173,575 1.8%  
 Local Funds \$3,976,412 41.1%  
 State Funds \$2,394,620 24.7%  
 Federal Assistance \$3,137,925 32.4%

Total Operating Funds Expended \$9,682,532 100.0%

**Sources of Capital Funds Expended**

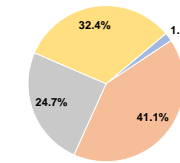
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$7,630 10.3%  
 Federal Assistance \$66,656 89.7%

Total Capital Funds Expended \$74,286 100.0%

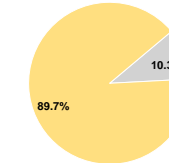
**Summary of Operating Expenses (OE)**

Labor \$5,679,577 66.0%  
 Materials and Supplies \$254,057 3.0%  
 Purchased Transportation \$1,072,321 12.5%  
 Other Operating Expenses \$1,604,257 18.6%  
**Total Operating Expenses \$8,610,212 100.0%**  
 Reconciling OE Cash Expenditures \$1,072,320  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	42	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$74,286	\$0	\$0	\$0	\$74,286	
<b>Total</b>	<b>45</b>	<b>42</b>	<b>\$74,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,619,010	\$0	\$0	544,691	148,141	665,726	65,138	0.0	111	80	38.8%	7.2
Bus	\$991,202	\$37,913	\$74,286	386,545	120,045	260,638	20,881	0.0	13	7	85.7%	6.9
<b>Total</b>	<b>\$8,610,212</b>	<b>\$37,913</b>	<b>\$74,286</b>	<b>931,236</b>	<b>268,186</b>	<b>926,364</b>	<b>86,019</b>	<b>0.0</b>	<b>124</b>	<b>87</b>	<b>29.8%</b>	

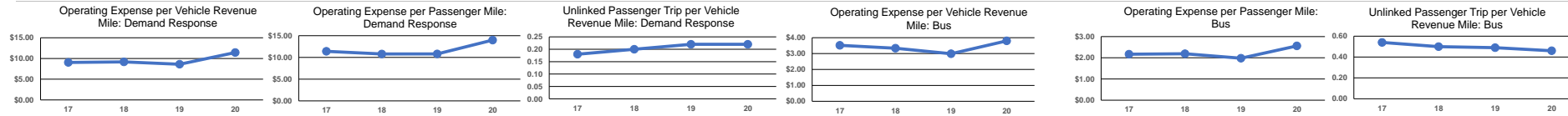
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.44	\$116.97	Demand Response	\$13.99
Bus	\$3.80	\$47.47	Bus	\$2.56
<b>Total</b>	<b>\$9.29</b>	<b>\$100.10</b>	<b>Total</b>	<b>\$9.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$51.43	0.2	Demand Response	\$13.99
Bus	\$8.26	0.5	Bus	\$2.56
<b>Total</b>	<b>\$32.11</b>	<b>0.3</b>	<b>Total</b>	<b>\$9.25</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

**Service Area Statistics**

15,134 Square Miles  
 814,966 Population

**Service Consumption**

7,378,079 Annual Passenger Miles (PMT)  
 117,864 Annual Unlinked Trips (UPT)  
 617 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,063,602 Annual Vehicle Revenue Miles (VRM)  
 27,142 Annual Vehicle Revenue Hours (VRH)  
 79 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00415  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 104  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$822,024 90.4%  
 Local Funds \$39,999 4.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$46,939 5.2%

**Total Operating Funds Expended \$908,962 100.0%**

**Sources of Capital Funds Expended**

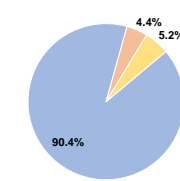
Fares and Directly Generated \$0 0.0%  
 Local Funds \$160,001 31.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$352,624 68.8%

**Total Capital Funds Expended \$512,625 100.0%**

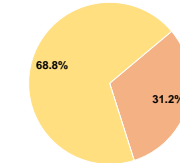
**Summary of Operating Expenses (OE)**

Labor \$392,007 43.3%  
 Materials and Supplies \$212,823 23.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$301,432 33.3%  
**Total Operating Expenses \$906,262 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 14%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 57%  
 Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	79	-	\$512,625	\$0	\$0	\$0	\$512,625	
<b>Total</b>	<b>79</b>	<b>-</b>	<b>\$512,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,625</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$906,262	\$821,804	\$512,625	7,378,079	117,864	1,063,602	27,142
<b>Total</b>	<b>\$906,262</b>	<b>\$821,804</b>	<b>\$512,625</b>	<b>7,378,079</b>	<b>117,864</b>	<b>1,063,602</b>	<b>27,142</b>

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	103	79	30.4%	2.9
<b>0.0</b>	<b>103</b>	<b>79</b>	<b>23.3%</b>	

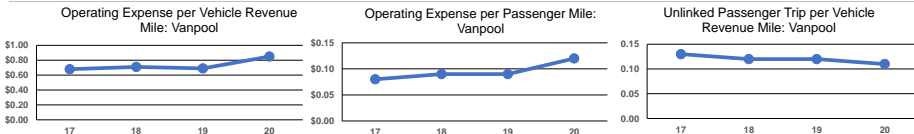
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.85	\$33.39	Vanpool
<b>Total</b>	<b>\$0.85</b>	<b>\$33.39</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$7.69	0.1	4.3
<b>\$0.12</b>	<b>\$7.69</b>	<b>0.1</b>	<b>4.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Providence, RI-MA  
545 Square Miles  
1,190,956 Population  
39 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Rhode Island Non-UZA

**Service Area Statistics**

1,436 Square Miles  
1,048,319 Population

**Service Consumption**

71,591,884 Annual Passenger Miles (PMT)  
13,460,458 Annual Unlinked Trips (UPT)  
44,367 Average Weekday Unlinked Trips  
24,425 Average Saturday Unlinked Trips  
15,583 Average Sunday Unlinked Trips

**Service Supplied**

12,303,770 Annual Vehicle Revenue Miles (VRM)  
857,179 Annual Vehicle Revenue Hours (VRH)  
344 Vehicles Operated in Maximum Service (VOMS)  
406 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10001  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 405  
Service Vehicles 44  
Facilities 6  
Track Miles -  
Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$21,220,236 16.8%  
Local Funds \$48,322,106 38.1%  
State Funds \$16,307,582 12.9%  
Federal Assistance \$40,813,573 32.2%

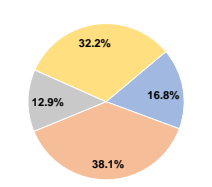
Total Operating Funds Expended \$126,663,497 100.0%

**Sources of Capital Funds Expended**

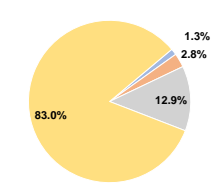
Fares and Directly Generated \$358,165 1.3%  
Local Funds \$795,523 2.8%  
State Funds \$3,704,528 12.9%  
Federal Assistance \$23,754,302 83.0%

Total Capital Funds Expended \$28,612,518 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$87,843,614 72.0%  
Materials and Supplies \$14,406,018 11.8%  
Purchased Transportation \$972,718 0.8%  
Other Operating Expenses \$18,844,792 15.4%  
Total Operating Expenses \$122,067,142 100.0%  
Reconciling OE Cash Expenditures \$4,078,033  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	7	\$2,148,987	\$0	\$0	\$0	\$2,148,987	
Bus	203	-	\$17,945,400	\$6,516,116	\$601,126	\$1,400,889	\$26,463,531	
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>288</b>	<b>56</b>	<b>\$20,094,387</b>	<b>\$6,516,116</b>	<b>\$601,126</b>	<b>\$1,400,889</b>	<b>\$28,612,518</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$106,667,337	\$15,447,234	\$26,463,531	64,913,317	13,085,755	9,261,055	698,982	2.7	244	203	20.2%	7.1
Vanpool	\$424,122	\$376,305	\$0	2,599,218	62,321	490,637	11,233	0.0	53	49	8.2%	1.3
<b>Total</b>	<b>\$122,067,142</b>	<b>\$16,224,321</b>	<b>\$28,612,518</b>	<b>71,591,884</b>	<b>13,460,458</b>	<b>12,303,770</b>	<b>857,179</b>	<b>2.7</b>	<b>406</b>	<b>344</b>	<b>15.3%</b>	

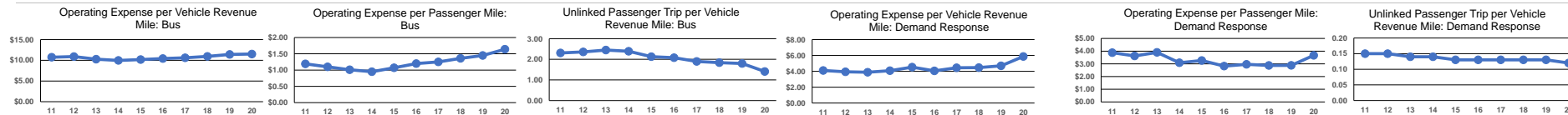
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$5.87	\$101.90	\$3.67	\$47.94	Demand Response	\$3.67	\$47.94
Bus	\$11.52	\$152.60	\$1.64	\$8.15	Bus	\$1.64	\$8.15
Vanpool	\$0.86	\$37.76	\$0.16	\$6.81	Vanpool	\$0.16	\$6.81
<b>Total</b>	<b>\$9.92</b>	<b>\$142.41</b>	<b>\$1.71</b>	<b>\$9.07</b>	<b>Total</b>	<b>\$1.71</b>	<b>\$9.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.94	\$47.94	0.1	0.1	2.1	2.1
Bus	\$8.15	\$8.15	1.4	1.4	18.7	18.7
Vanpool	\$6.81	\$6.81	0.1	0.1	5.5	5.5
<b>Total</b>	<b>\$9.07</b>	<b>\$9.07</b>	<b>1.1</b>	<b>1.1</b>	<b>15.7</b>	<b>15.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 51%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%





**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**  
14,092,237 Annual Passenger Miles (PMT)  
2,118,785 Annual Unlinked Trips (UPT)  
7,424 Average Weekday Unlinked Trips  
3,175 Average Saturday Unlinked Trips  
1,337 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10004  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
86 Square Miles  
254,648 Population

**Service Supplied**  
1,730,190 Annual Vehicle Revenue Miles (VRM)  
156,809 Annual Vehicle Revenue Hours (VRH)  
80 Vehicles Operated in Maximum Service (VOMS)  
104 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 110  
Service Vehicles 11  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$4,680	\$43,440	\$0	\$0	\$48,120	
Bus	-	42	\$1,390,332	\$0	\$173,510	\$0	\$1,563,842	
<b>Total</b>	-	<b>80</b>	<b>\$1,395,012</b>	<b>\$43,440</b>	<b>\$173,510</b>	<b>\$0</b>	<b>\$1,611,962</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,071,869	\$917,284	\$48,120	706,366	128,321	546,365	59,648
Bus	\$12,004,248	\$1,945,139	\$1,563,842	13,385,871	1,990,464	1,183,825	97,161
<b>Total</b>	<b>\$16,076,117</b>	<b>\$2,862,423</b>	<b>\$1,611,962</b>	<b>14,092,237</b>	<b>2,118,785</b>	<b>1,730,190</b>	<b>156,809</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$68.26
Bus	\$10.14	\$123.55
<b>Total</b>	<b>\$9.29</b>	<b>\$102.52</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$3,112,733 19.2%  
Local Funds \$3,123,573 19.3%  
State Funds \$7,724,705 47.7%  
Federal Assistance \$2,225,864 13.8%

Total Operating Funds Expended \$16,186,875 100.0%

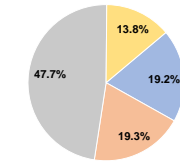
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$322,393 20.0%  
Federal Assistance \$1,289,569 80.0%

Total Capital Funds Expended \$1,611,962 100.0%

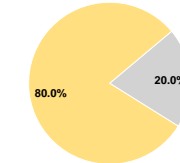
**Summary of Operating Expenses (OE)**

Labor	\$993,389	6.2%
Materials and Supplies	\$747,090	4.6%
Purchased Transportation	\$12,722,697	79.1%
Other Operating Expenses	\$1,612,941	10.0%
<b>Total Operating Expenses</b>	<b>\$16,076,117</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$110,758	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



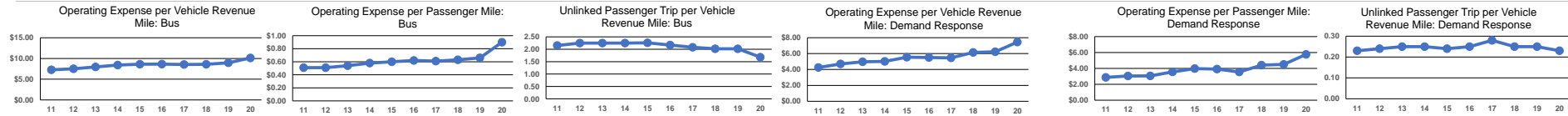
**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	56	38	47.4%	5.1
0.0	48	42	14.3%	6.8
<b>0.0</b>	<b>104</b>	<b>80</b>	<b>23.1%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.76	\$31.73	0.2	2.2
Bus	\$0.90	\$6.03	1.7	20.5
<b>Total</b>	<b>\$1.14</b>	<b>\$7.59</b>	<b>1.2</b>	<b>13.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 35%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
160 Nashua, NH-MA, 0 Massachusetts Non-UZA

**Service Consumption**  
5,290,265 Annual Passenger Miles (PMT)  
1,083,928 Annual Unlinked Trips (UPT)  
5,447 Average Weekday Unlinked Trips  
619 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10005  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
282 Square Miles  
338,186 Population

**Service Supplied**  
1,650,842 Annual Vehicle Revenue Miles (VRM)  
118,419 Annual Vehicle Revenue Hours (VRH)  
70 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 92  
Service Vehicles 12  
Facilities 8  
Track Miles  
Lane Miles

**Modal Characteristics**

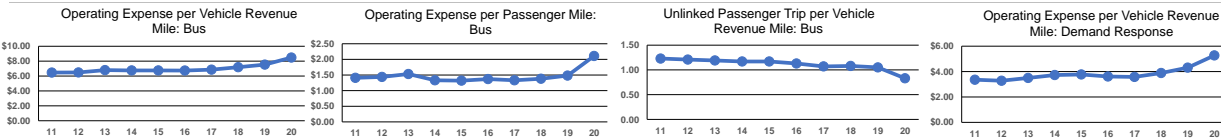
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	42	\$2,369,255	\$0	\$220,692	\$0	\$2,589,947	
<b>Total</b>	<b>17</b>	<b>53</b>	<b>\$2,369,255</b>	<b>\$0</b>	<b>\$220,692</b>	<b>\$0</b>	<b>\$2,589,947</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,353,130	\$104,361	\$0	450,054	81,814	446,340	35,959
Bus	\$10,224,900	\$996,214	\$2,589,947	4,840,211	1,002,114	1,204,502	82,460
<b>Total</b>	<b>\$12,578,030</b>	<b>\$1,100,575</b>	<b>\$2,589,947</b>	<b>5,290,265</b>	<b>1,083,928</b>	<b>1,650,842</b>	<b>118,419</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.27	\$65.44	Demand Response	\$5.23	0.2
Bus	\$8.49	\$124.00	Bus	\$2.11	0.8
<b>Total</b>	<b>\$7.62</b>	<b>\$106.22</b>	<b>Total</b>	<b>\$2.38</b>	<b>0.7</b>



**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,769,372 21.7%  
Local Funds \$3,005,244 23.6%  
State Funds \$3,828,326 30.1%  
Federal Assistance \$3,132,447 24.6%

**Total Operating Funds Expended \$12,735,389 100.0%**

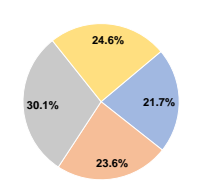
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$517,989 20.0%  
Federal Assistance \$2,071,958 80.0%

**Total Capital Funds Expended \$2,589,947 100.0%**

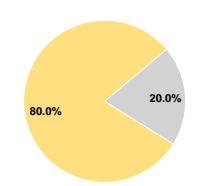
**Summary of Operating Expenses (OE)**  
Labor \$1,603,000 12.7%  
Materials and Supplies \$117,114 0.9%  
Purchased Transportation \$9,974,882 79.3%  
Other Operating Expenses \$883,034 7.0%  
**Total Operating Expenses \$12,578,030 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	42	28	50.0%	3.4
0.0	50	42	19.1%	5.0
<b>0.0</b>	<b>92</b>	<b>70</b>	<b>23.9%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 35%  
Rolling Stock - MV - Minivan - 0%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Bedford, MA  
55 Square Miles  
149,443 Population  
219 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
39 Providence, RI-MA, 0 Massachusetts Non-UZA

**Service Consumption**

7,614,442 Annual Passenger Miles (PMT)  
2,304,783 Annual Unlinked Trips (UPT)  
8,331 Average Weekday Unlinked Trips  
3,441 Average Saturday Unlinked Trips  
89 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10006  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

289 Square Miles  
308,614 Population

**Service Supplied**

1,997,003 Annual Vehicle Revenue Miles (VRM)  
150,566 Annual Vehicle Revenue Hours (VRH)  
79 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 113  
Service Vehicles 21  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26	\$32,533	\$0	\$0	\$0	\$32,533	
Bus	-	53	\$2,494,924	\$368,391	\$123,677	\$74,561	\$3,061,553	
<b>Total</b>	-	<b>79</b>	<b>\$2,527,457</b>	<b>\$368,391</b>	<b>\$123,677</b>	<b>\$74,561</b>	<b>\$3,094,086</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$4,923,531	\$155,186	\$32,533	449,108	79,524	558,229	36,985	0.0	31	26	19.2%	5.9
Bus	\$15,193,408	\$1,731,338	\$3,061,553	7,165,334	2,225,259	1,438,774	113,581	0.0	67	53	26.4%	8.1
<b>Total</b>	<b>\$20,116,939</b>	<b>\$1,886,524</b>	<b>\$3,094,086</b>	<b>7,614,442</b>	<b>2,304,783</b>	<b>1,997,003</b>	<b>150,566</b>	<b>0.0</b>	<b>98</b>	<b>79</b>	<b>19.4%</b>	

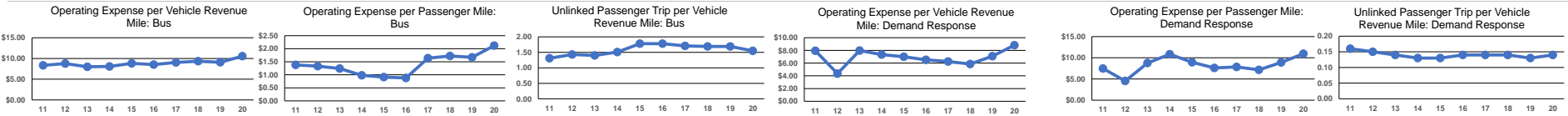
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per		Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.82	\$133.12	\$10.96	\$133.12
Bus	\$10.56	\$133.77	\$2.12	\$133.77
<b>Total</b>	<b>\$10.07</b>	<b>\$133.61</b>	<b>\$2.64</b>	<b>\$133.61</b>

**Service Effectiveness**

Mode	Operating Expenses per		Unlinked Trips per	
	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$61.91	0.1	0.1	2.2
Bus	\$6.83	1.5	1.5	19.6
<b>Total</b>	<b>\$8.73</b>	<b>1.2</b>	<b>1.2</b>	<b>15.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,169,777 10.7%  
Local Funds \$3,412,759 16.9%  
State Funds \$6,230,912 30.8%  
Federal Assistance \$8,394,933 41.5%

**Total Operating Funds Expended \$20,208,241 100.0%**

**Sources of Capital Funds Expended**

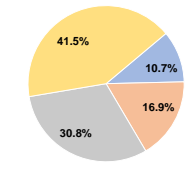
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$651,602 21.1%  
Federal Assistance \$2,442,484 78.9%

**Total Capital Funds Expended \$3,094,086 100.0%**

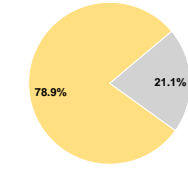
**Summary of Operating Expenses (OE)**

Labor \$847,220 4.2%  
Materials and Supplies \$1,084,474 5.4%  
Purchased Transportation \$16,497,979 82.0%  
Other Operating Expenses \$1,687,266 8.4%  
**Total Operating Expenses \$20,116,939 100.0%**  
Reconciling OE Cash Expenditures \$16,035  
Purchased Transportation (Reported Separately) \$75,267 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsfield, MA  
 34 Square Miles  
 59,124 Population  
 448 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**

4,396,171 Annual Passenger Miles (PMT)  
 452,291 Annual Unlinked Trips (UPT)  
 1,577 Average Weekday Unlinked Trips  
 1,001 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

384 Square Miles  
 127,500 Population

**Service Supplied**

1,136,266 Annual Vehicle Revenue Miles (VRM)  
 70,905 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 42  
 Service Vehicles 11  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$842,898	\$105,751	\$19,401	\$0	\$968,050	\$968,050
<b>Total</b>	-	<b>28</b>	<b>\$842,898</b>	<b>\$105,751</b>	<b>\$19,401</b>	<b>\$0</b>	<b>\$968,050</b>	<b>\$968,050</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,156,161	\$77,966	\$0	132,715	22,561	215,434	18,279	0.0	17	12	41.7%	3.9
Bus	\$5,908,899	\$603,746	\$968,050	4,263,456	429,730	920,832	52,626	0.0	25	16	56.3%	5.5
<b>Total</b>	<b>\$7,065,060</b>	<b>\$681,712</b>	<b>\$968,050</b>	<b>4,396,171</b>	<b>452,291</b>	<b>1,136,266</b>	<b>70,905</b>	<b>0.0</b>	<b>42</b>	<b>28</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.37	\$63.25	Demand Response	\$8.71
Bus	\$6.42	\$112.28	Bus	\$13.99
<b>Total</b>	<b>\$6.22</b>	<b>\$99.64</b>	<b>Total</b>	<b>\$13.61</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$831,472 11.8%  
 Local Funds \$950,649 13.5%  
 State Funds \$3,064,378 43.4%  
 Federal Assistance \$2,218,561 31.4%

**Total Operating Funds Expended \$7,065,060 100.0%**

**Sources of Capital Funds Expended**

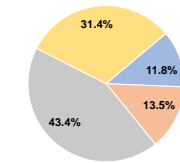
Fares and Directly Generated \$0 0.0%  
 Local Funds \$29,180 3.0%  
 State Funds \$276,802 28.6%  
 Federal Assistance \$662,068 68.4%

**Total Capital Funds Expended \$968,050 100.0%**

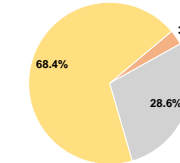
**Summary of Operating Expenses (OE)**

Labor \$325,840 4.6%  
 Materials and Supplies \$558,048 7.9%  
 Purchased Transportation \$5,647,978 79.9%  
 Other Operating Expenses \$533,194 7.5%  
**Total Operating Expenses \$7,065,060 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Springfield, MA-CT  
349 Square Miles  
621,300 Population  
65 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Massachusetts Non-UZA

**Service Area Statistics**

302 Square Miles  
551,543 Population

**Service Consumption**

26,294,504 Annual Passenger Miles (PMT)  
8,330,035 Annual Unlinked Trips (UPT)  
28,680 Average Weekday Unlinked Trips  
13,732 Average Saturday Unlinked Trips  
6,825 Average Sunday Unlinked Trips

**Service Supplied**

6,471,542 Annual Vehicle Revenue Miles (VRM)  
484,516 Annual Vehicle Revenue Hours (VRH)  
259 Vehicles Operated in Maximum Service (VOMS)  
329 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10008  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 349  
Service Vehicles 46  
Facilities 6  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,311,106 13.0%  
Local Funds \$9,171,583 18.9%  
State Funds \$25,888,513 53.3%  
Federal Assistance \$7,160,996 14.8%

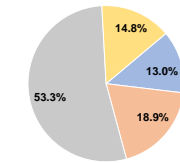
Total Operating Funds Expended \$48,532,198 100.0%

**Sources of Capital Funds Expended**

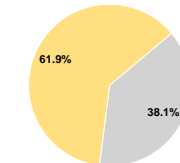
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$4,878,587 38.1%  
Federal Assistance \$7,916,057 61.9%

Total Capital Funds Expended \$12,794,644 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,929,456 4.0%  
Materials and Supplies \$2,358,175 4.9%  
Purchased Transportation \$42,504,548 88.1%  
Other Operating Expenses \$1,429,279 3.0%  
Total Operating Expenses \$48,221,458 100.0%  
Reconciling OE Cash Expenditures \$310,740  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	116	\$0	\$0	\$3,213,939	\$0	\$3,213,939	
Bus	-	143	\$7,432,307	\$2,148,398	\$0	\$0	\$9,580,705	
<b>Total</b>	-	<b>259</b>	<b>\$7,432,307</b>	<b>\$2,148,398</b>	<b>\$3,213,939</b>	<b>\$0</b>	<b>\$12,794,644</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,454,361	\$586,382	\$3,213,939	1,682,635	196,606	2,095,653	150,055	0.0	139	116	19.8%	2.4
Bus	\$39,767,097	\$5,103,111	\$9,580,705	24,611,869	8,133,429	4,375,889	334,461	0.0	190	143	32.9%	9.7
<b>Total</b>	<b>\$48,221,458</b>	<b>\$5,689,493</b>	<b>\$12,794,644</b>	<b>26,294,504</b>	<b>8,330,035</b>	<b>6,471,542</b>	<b>484,516</b>	<b>0.0</b>	<b>329</b>	<b>259</b>	<b>21.3%</b>	

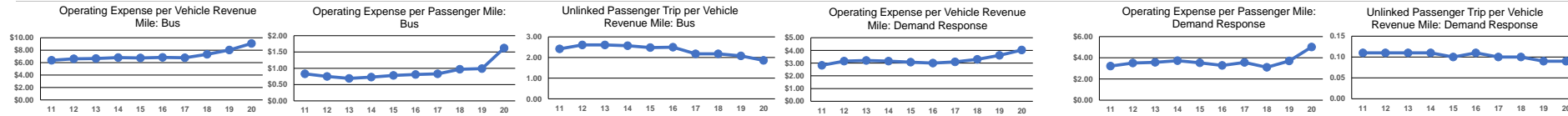
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$56.34
Bus	\$9.09	\$118.90
<b>Total</b>	<b>\$7.45</b>	<b>\$99.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	\$43.00	0.1	1.3
Bus	\$1.62	\$4.89	1.9	24.3
<b>Total</b>	<b>\$1.83</b>	<b>\$5.79</b>	<b>1.3</b>	<b>17.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 35%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 35%  
Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,773,468 Annual Passenger Miles (PMT)  
1,611,600 Annual Unlinked Trips (UPT)  
5,568 Average Weekday Unlinked Trips  
2,793 Average Saturday Unlinked Trips  
2,028 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10013  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
225 Square Miles  
361,676 Population

**Service Supplied**  
2,106,230 Annual Vehicle Revenue Miles (VRM)  
171,359 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 107  
Service Vehicles 12  
Facilities 6  
Track Miles  
Lane Miles

**Modal Characteristics**

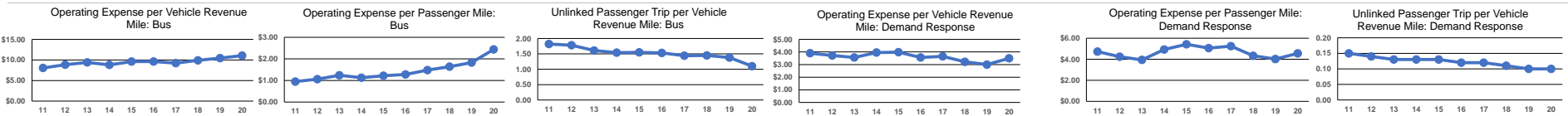
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$2,024,364	\$0	\$0	\$37,054	\$2,061,418	
<b>Total</b>	-	<b>77</b>	<b>\$2,024,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,054</b>	<b>\$2,061,418</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$291,012	\$210,367	\$0	1,054,323	39,049	54,515	3,352	0.0	9	5	80.0%	10.7
Demand Response	\$2,394,992	\$122,594	\$0	525,221	71,087	685,201	44,208	0.0	44	31	41.9%	4.8
Bus	\$15,113,498	\$930,003	\$2,061,418	6,193,924	1,501,464	1,366,514	123,799	0.0	50	41	22.0%	7.1
<b>Total</b>	<b>\$17,799,502</b>	<b>\$1,262,964</b>	<b>\$2,061,418</b>	<b>7,773,468</b>	<b>1,611,600</b>	<b>2,106,230</b>	<b>171,359</b>	<b>0.0</b>	<b>103</b>	<b>77</b>	<b>25.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$86.82	Commuter Bus	\$0.28	\$7.45	0.7	11.6
Demand Response	\$3.50	\$54.18	Demand Response	\$4.56	\$33.69	0.1	1.6
Bus	\$11.06	\$122.08	Bus	\$2.44	\$10.07	1.1	12.1
<b>Total</b>	<b>\$8.45</b>	<b>\$103.87</b>	<b>Total</b>	<b>\$2.29</b>	<b>\$11.04</b>	<b>0.8</b>	<b>9.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,657,643 14.8%  
Local Funds \$4,043,582 22.5%  
State Funds \$6,260,453 34.9%  
Federal Assistance \$5,000,807 27.8%

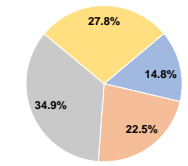
**Total Operating Funds Expended \$17,962,485 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$412,284 20.0%  
Federal Assistance \$1,649,134 80.0%

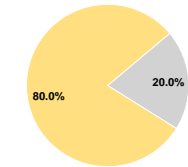
**Total Capital Funds Expended \$2,061,418 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$396,340 2.2%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$16,896,135 94.9%  
Other Operating Expenses \$507,027 2.8%  
**Total Operating Expenses \$17,799,502 100.0%**  
Reconciling OE Cash Expenditures \$162,983  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 8%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 25%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 70%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Worcester, MA-CT  
304 Square Miles  
486,514 Population  
81 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Area Statistics**  
866 Square Miles  
479,329 Population

**Service Consumption**  
10,706,698 Annual Passenger Miles (PMT)  
2,563,542 Annual Unlinked Trips (UPT)  
9,017 Average Weekday Unlinked Trips  
3,626 Average Saturday Unlinked Trips  
1,314 Average Sunday Unlinked Trips

**Service Supplied**  
2,631,096 Annual Vehicle Revenue Miles (VRM)  
207,284 Annual Vehicle Revenue Hours (VRH)  
100 Vehicles Operated in Maximum Service (VOMS)  
144 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 10014  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 126  
Service Vehicles 11  
Facilities 3  
Track Miles  
Lane Miles

**Financial Information**

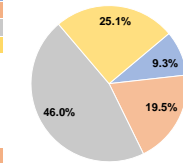
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,516,162 9.3%  
Local Funds \$5,263,390 19.5%  
State Funds \$12,411,901 46.0%  
Federal Assistance \$6,764,398 25.1%

Total Operating Funds Expended \$26,955,851 100.0%

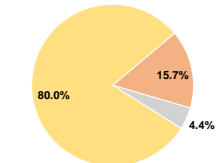
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$335,285 15.7%  
State Funds \$93,873 4.4%  
Federal Assistance \$1,712,519 80.0%

Total Capital Funds Expended \$2,141,677 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$17,773,817 66.9%  
Materials and Supplies \$1,876,239 7.1%  
Purchased Transportation \$2,413,442 9.1%  
Other Operating Expenses \$4,496,890 16.9%  
Total Operating Expenses \$26,560,388 100.0%  
Reconciling OE Cash Expenditures \$395,463  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	48	\$0	\$18,889	\$0	\$0	\$18,889	
Bus	42	-	\$0	\$89,706	\$1,701,086	\$331,996	\$2,122,788	
<b>Total</b>	<b>52</b>	<b>48</b>	<b>\$0</b>	<b>\$108,595</b>	<b>\$1,701,086</b>	<b>\$331,996</b>	<b>\$2,141,677</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,726,650	\$274,945	\$18,889	775,498	141,951	951,388	66,267	0.0	84	58	44.8%	3.9
Bus	\$20,833,738	\$2,042,456	\$2,122,788	9,931,200	2,421,591	1,679,708	141,017	0.0	60	42	42.9%	7.6
<b>Total</b>	<b>\$26,560,388</b>	<b>\$2,317,401</b>	<b>\$2,141,677</b>	<b>10,706,698</b>	<b>2,563,542</b>	<b>2,631,096</b>	<b>207,284</b>	<b>0.0</b>	<b>144</b>	<b>100</b>	<b>30.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.02	\$86.42	Demand Response	\$7.38
Bus	\$12.40	\$147.74	Bus	\$2.10
<b>Total</b>	<b>\$10.09</b>	<b>\$128.14</b>	<b>Total</b>	<b>\$2.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.34	0.1	Demand Response	\$7.38	2.1
Bus	\$8.60	1.4	Bus	\$2.10	17.2
<b>Total</b>	<b>\$10.36</b>	<b>1.0</b>	<b>Total</b>	<b>\$2.48</b>	<b>12.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 67%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 32%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,627,915 Annual Passenger Miles (PMT)  
1,065,893 Annual Unlinked Trips (UPT)  
3,218 Average Weekday Unlinked Trips  
2,717 Average Saturday Unlinked Trips  
1,812 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10016  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
71 Square Miles  
109,535 Population

**Service Supplied**  
1,275,811 Annual Vehicle Revenue Miles (VRM)  
97,080 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 44  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

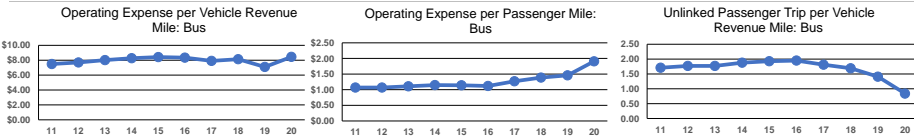
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$3,683,508	\$338,994	\$6,216	\$85,796	\$4,114,514	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,683,508</b>	<b>\$338,994</b>	<b>\$6,216</b>	<b>\$85,796</b>	<b>\$4,114,514</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$10,775,550	\$758,856	\$4,114,514	5,627,915	1,065,893	1,275,811	97,080	0.0	44	34	29.4%	4.5
<b>Total</b>	<b>\$10,775,550</b>	<b>\$758,856</b>	<b>\$4,114,514</b>	<b>5,627,915</b>	<b>1,065,893</b>	<b>1,275,811</b>	<b>97,080</b>	<b>0.0</b>	<b>44</b>	<b>34</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.45	\$111.00	Bus	\$1.91	\$10.11	0.8	11.0
<b>Total</b>	<b>\$8.45</b>	<b>\$111.00</b>	<b>Total</b>	<b>\$1.91</b>	<b>\$10.11</b>	<b>0.8</b>	<b>11.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,024,082 9.2%  
Local Funds \$4,331,660 38.9%  
State Funds \$170,426 1.5%  
Federal Assistance \$5,617,253 50.4%

Total Operating Funds Expended \$11,143,421 100.0%

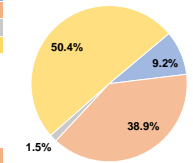
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$645,035 15.7%  
State Funds \$0 0.0%  
Federal Assistance \$3,469,479 84.3%

Total Capital Funds Expended \$4,114,514 100.0%

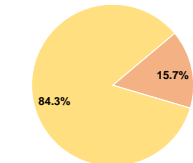
**Summary of Operating Expenses (OE)**  
Labor \$8,633,066 80.1%  
Materials and Supplies \$1,071,136 9.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,071,348 9.9%  
Total Operating Expenses \$10,775,550 100.0%  
Reconciling OE Cash Expenditures \$367,871  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$10,775,550	\$758,856	\$4,114,514	5,627,915	1,065,893	1,275,811	97,080	0.0	44	34	29.4%	4.5
<b>Total</b>	<b>\$10,775,550</b>	<b>\$758,856</b>	<b>\$4,114,514</b>	<b>5,627,915</b>	<b>1,065,893</b>	<b>1,275,811</b>	<b>97,080</b>	<b>0.0</b>	<b>44</b>	<b>34</b>	<b>22.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA

**Service Consumption**

3,801,592 Annual Passenger Miles (PMT)  
 413,320 Annual Unlinked Trips (UPT)  
 1,437 Average Weekday Unlinked Trips  
 427 Average Saturday Unlinked Trips  
 271 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10017  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

620 Square Miles  
 1,248,881 Population

**Service Supplied**

3,541,745 Annual Vehicle Revenue Miles (VRM)  
 233,421 Annual Vehicle Revenue Hours (VRH)  
 157 Vehicles Operated in Maximum Service (VOMS)  
 165 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 165  
 Service Vehicles 17  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

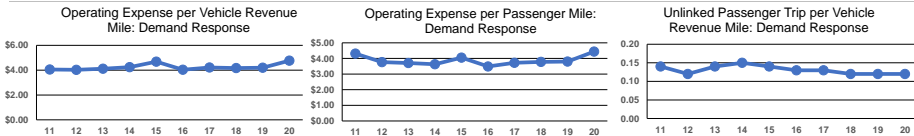
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	
<b>Total</b>	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	5.1%	2.9
<b>Total</b>	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	4.8%	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$72.38	Demand Response	\$4.44	\$40.88	0.1	1.8
<b>Total</b>	\$4.77	\$72.38	<b>Total</b>	\$4.44	\$40.88	0.1	1.8



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$119,648 0.7%  
 Local Funds \$0 0.0%  
 State Funds \$15,561,429 92.1%  
 Federal Assistance \$1,214,608 7.2%

**Total Operating Funds Expended \$16,895,685 100.0%**

**Sources of Capital Funds Expended**

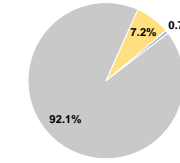
Fares and Directly Generated \$0 0.0%  
 Local Funds \$116,829 3.1%  
 State Funds \$656,308 17.7%  
 Federal Assistance \$2,935,766 79.2%

**Total Capital Funds Expended \$3,708,903 100.0%**

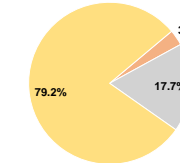
**Summary of Operating Expenses (OE)**

Labor \$1,016,168 6.0%  
 Materials and Supplies \$1,470,508 8.7%  
 Purchased Transportation \$13,695,778 81.1%  
 Other Operating Expenses \$713,231 4.2%  
**Total Operating Expenses \$16,895,685 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 11%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 17%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Norwich-New London, CT-RI  
152 Square Miles  
209,190 Population  
174 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Connecticut Non-UZA

**Service Area Statistics**  
305 Square Miles  
201,309 Population

**Service Consumption**  
5,065,337 Annual Passenger Miles (PMT)  
858,383 Annual Unlinked Trips (UPT)  
2,872 Average Weekday Unlinked Trips  
2,146 Average Saturday Unlinked Trips  
219 Average Sunday Unlinked Trips

**Service Supplied**  
1,011,357 Annual Vehicle Revenue Miles (VRM)  
68,226 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 10040  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 39  
Service Vehicles 9  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	
<b>Total</b>	<b>18</b>	<b>4</b>	<b>\$2,827,734</b>	<b>\$217,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,044,756</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$249,230	\$17,036	\$0	19,946	4,617	59,640	4,935	0.0	5	4	25.0%	4.0
Bus	\$6,261,000	\$830,207	\$3,044,756	5,045,391	853,766	951,717	63,291	0.0	27	18	50.0%	4.5
<b>Total</b>	<b>\$6,510,230</b>	<b>\$847,243</b>	<b>\$3,044,756</b>	<b>5,065,337</b>	<b>858,383</b>	<b>1,011,357</b>	<b>68,226</b>	<b>0.0</b>	<b>32</b>	<b>22</b>	<b>31.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.18	\$50.50	Demand Response	\$12.50
Bus	\$6.58	\$98.92	Bus	\$1.24
<b>Total</b>	<b>\$6.44</b>	<b>\$95.42</b>	<b>Total</b>	<b>\$1.29</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$882,502 13.5%  
Local Funds \$548,107 8.4%  
State Funds \$4,735,945 72.6%  
Federal Assistance \$353,877 5.4%

**Total Operating Funds Expended \$6,520,431 100.0%**

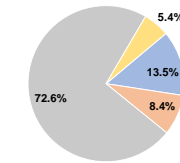
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$634,189 20.8%  
Federal Assistance \$2,410,567 79.2%

**Total Capital Funds Expended \$3,044,756 100.0%**

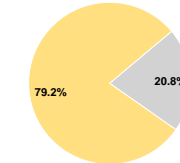
**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$4,750,024	73.0%
Materials and Supplies	\$960,111	14.7%
Purchased Transportation	\$209,057	3.2%
Other Operating Expenses	\$591,038	9.1%
<b>Total Operating Expenses</b>	<b>\$6,510,230</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$10,201	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bridgeport-Stamford, CT-NY  
466 Square Miles  
923,311 Population  
48 Pop. Rank out of 498 UZAs

**Service Consumption**  
232,355 Annual Passenger Miles (PMT)  
38,657 Annual Unlinked Trips (UPT)  
152 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10042  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
58 Square Miles  
88,364 Population

**Service Supplied**  
186,748 Annual Vehicle Revenue Miles (VRM)  
13,123 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 14  
Service Vehicles 3  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	12	-	\$0	\$0	\$0	\$38,716	\$38,716
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,716</b>	<b>\$38,716</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,568,088	\$162,051	\$38,716	232,355	38,657	186,748	13,123	0.0	14	12	16.7%	2.0
<b>Total</b>	<b>\$1,568,088</b>	<b>\$162,051</b>	<b>\$38,716</b>	<b>232,355</b>	<b>38,657</b>	<b>186,748</b>	<b>13,123</b>	<b>0.0</b>	<b>14</b>	<b>12</b>	<b>14.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.40	\$119.49	Demand Response	\$6.75	\$40.56	0.2	2.9
<b>Total</b>	<b>\$8.40</b>	<b>\$119.49</b>	<b>Total</b>	<b>\$6.75</b>	<b>\$40.56</b>	<b>0.2</b>	<b>2.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$167,919 10.5%  
Local Funds \$48,250 3.0%  
State Funds \$775,344 48.6%  
Federal Assistance \$602,720 37.8%

**Total Operating Funds Expended \$1,594,233 100.0%**

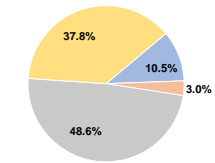
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$7,743 20.0%  
Federal Assistance \$30,973 80.0%

**Total Capital Funds Expended \$38,716 100.0%**

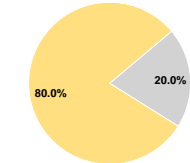
**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$1,312,274	83.7%
Materials and Supplies	\$129,867	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$125,947	8.0%
<b>Total Operating Expenses</b>	<b>\$1,568,088</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,145	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

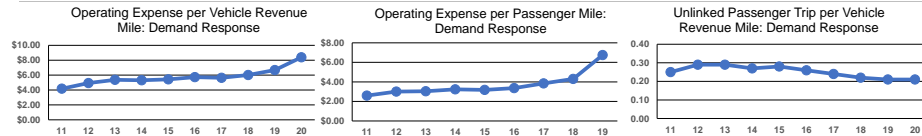


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,031,709 Annual Passenger Miles (PMT)  
308,408 Annual Unlinked Trips (UPT)  
1,045 Average Weekday Unlinked Trips  
386 Average Saturday Unlinked Trips  
359 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10045  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
13 Square Miles  
73,941 Population

**Service Supplied**  
955,325 Annual Vehicle Revenue Miles (VRM)  
65,235 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 30  
Service Vehicles -  
Facilities 1  
Track Miles -  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,842,560	\$144,040	\$0	4,334,757	172,550	760,204	44,907	18.2	24	20	20.0%	8.5
Bus	\$1,047,066	\$73,091	\$0	696,952	135,858	195,121	20,328	0.0	7	5	40.0%	8.9
<b>Total</b>	<b>\$4,889,626</b>	<b>\$217,131</b>	<b>\$0</b>	<b>5,031,709</b>	<b>308,408</b>	<b>955,325</b>	<b>65,235</b>	<b>18.2</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.05	\$85.57	Commuter Bus	\$0.89	0.2
Bus	\$5.37	\$51.51	Bus	\$1.50	0.7
<b>Total</b>	<b>\$5.12</b>	<b>\$74.95</b>	<b>Total</b>	<b>\$0.97</b>	<b>0.3</b>

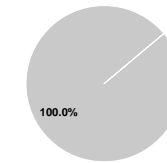


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$4,889,626 100.0%  
Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$4,889,626 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$4,804,065 98.3%  
Other Operating Expenses \$85,561 1.7%  
**Total Operating Expenses \$4,889,626 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$85.57	Commuter Bus	\$0.89	0.2	3.8
Bus	\$5.37	\$51.51	Bus	\$1.50	0.7	6.7
<b>Total</b>	<b>\$5.12</b>	<b>\$74.95</b>	<b>Total</b>	<b>\$0.97</b>	<b>0.3</b>	<b>4.7</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

**Service Consumption**  
 91,970,440 Annual Passenger Miles (PMT)  
 13,824,376 Annual Unlinked Trips (UPT)  
 46,448 Average Weekday Unlinked Trips  
 24,636 Average Saturday Unlinked Trips  
 11,252 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10048  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 664 Square Miles  
 851,535 Population

**Service Supplied**  
 9,469,040 Annual Vehicle Revenue Miles (VRM)  
 740,836 Annual Vehicle Revenue Hours (VRH)  
 239 Vehicles Operated in Maximum Service (VOMS)  
 310 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 314  
 Service Vehicles 34  
 Facilities 2  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

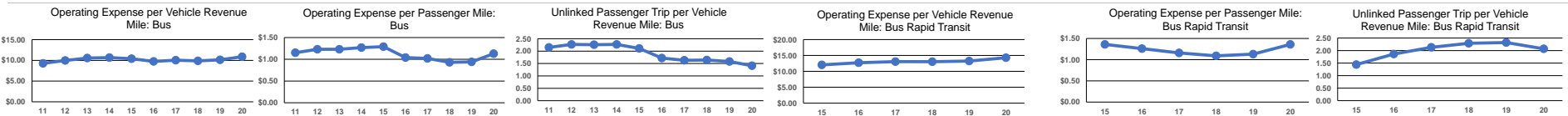
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	230	-	\$26,957,512	\$4,062,374	\$11,762,895	\$0	\$42,782,781	
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>239</b>	<b>-</b>	<b>\$26,957,512</b>	<b>\$4,062,374</b>	<b>\$11,762,895</b>	<b>\$0</b>	<b>\$42,782,781</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$95,546,800	\$10,042,185	\$42,782,781	84,769,650	12,405,194	8,784,068	699,568	18.2	298	230	29.6%	5.6
Bus Rapid Transit	\$9,789,288	\$814,231	\$0	7,200,790	1,419,182	684,972	41,268	19.6	12	9	33.3%	6.0
<b>Total</b>	<b>\$105,336,088</b>	<b>\$10,856,416</b>	<b>\$42,782,781</b>	<b>91,970,440</b>	<b>13,824,376</b>	<b>9,469,040</b>	<b>740,836</b>	<b>37.8</b>	<b>310</b>	<b>239</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.88	\$136.58	\$1.13	1.4
Bus Rapid Transit	\$14.29	\$237.21	\$1.36	2.1
<b>Total</b>	<b>\$11.12</b>	<b>\$142.19</b>	<b>\$1.15</b>	<b>1.5</b>

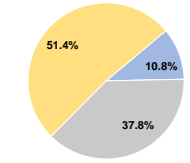


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

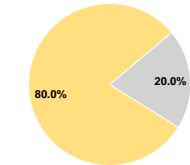
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$11,346,482 10.8%  
 Local Funds \$0 0.0%  
 State Funds \$39,837,789 37.8%  
 Federal Assistance \$54,200,000 51.4%  
**Total Operating Funds Expended \$105,384,271 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$8,556,557 20.0%  
 Federal Assistance \$34,226,224 80.0%  
**Total Capital Funds Expended \$42,782,781 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$83,458,652 79.2%  
 Materials and Supplies \$12,268,901 11.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$9,608,535 9.1%  
**Total Operating Expenses \$105,336,088 100.0%**  
 Reconciling OE Cash Expenditures \$48,183  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 9%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 1%

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

**Service Area Statistics**

197 Square Miles  
 451,486 Population

**Service Consumption**

1,321,014 Annual Passenger Miles (PMT)  
 193,867 Annual Unlinked Trips (UPT)  
 633 Average Weekday Unlinked Trips  
 334 Average Saturday Unlinked Trips  
 199 Average Sunday Unlinked Trips

**Service Supplied**

1,581,912 Annual Vehicle Revenue Miles (VRM)  
 120,915 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10049  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 99  
 Service Vehicles 6  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

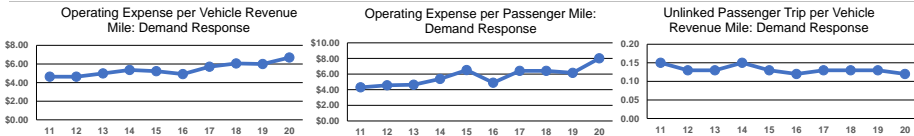
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$1,523,044	\$105,553	\$1,649,477	\$0	\$3,278,074	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$1,523,044</b>	<b>\$105,553</b>	<b>\$1,649,477</b>	<b>\$0</b>	<b>\$3,278,074</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,588,306	\$142,760	\$3,278,074	1,321,014	193,867	1,581,912	120,915	0.0	93	57	63.2%	3.2
<b>Total</b>	<b>\$10,588,306</b>	<b>\$142,760</b>	<b>\$3,278,074</b>	<b>1,321,014</b>	<b>193,867</b>	<b>1,581,912</b>	<b>120,915</b>	<b>0.0</b>	<b>93</b>	<b>57</b>	<b>38.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.69	\$87.57	Demand Response	\$8.02	\$54.62	0.1	1.6
<b>Total</b>	<b>\$6.69</b>	<b>\$87.57</b>	<b>Total</b>	<b>\$8.02</b>	<b>\$54.62</b>	<b>0.1</b>	<b>1.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$144,722	1.4%
Local Funds	\$223,736	2.1%
State Funds	\$10,225,569	96.5%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended \$10,594,027 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,294	0.2%
State Funds	\$574,397	17.5%
Federal Assistance	\$2,697,383	82.3%

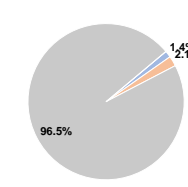
**Total Capital Funds Expended \$3,278,074 100.0%**

**Summary of Operating Expenses (OE)**

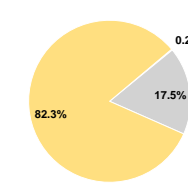
Labor	\$8,821,748	83.3%
Materials and Supplies	\$642,419	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,124,139	10.6%
<b>Total Operating Expenses</b>	<b>\$10,588,306</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,721	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	93	57	63.2%	3.2
<b>0.0</b>	<b>93</b>	<b>57</b>	<b>38.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 71%  
 Equipment - Trucks and other Rubber Tire Vehicles - 16%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 76%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,492,780 Annual Passenger Miles (PMT)  
 4,233,780 Annual Unlinked Trips (UPT)  
 13,116 Average Weekday Unlinked Trips  
 12,037 Average Saturday Unlinked Trips  
 4,463 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10050  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 100 Square Miles  
 354,628 Population

**Service Supplied**  
 1,981,035 Annual Vehicle Revenue Miles (VRM)  
 176,009 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 90  
 Service Vehicles 15  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

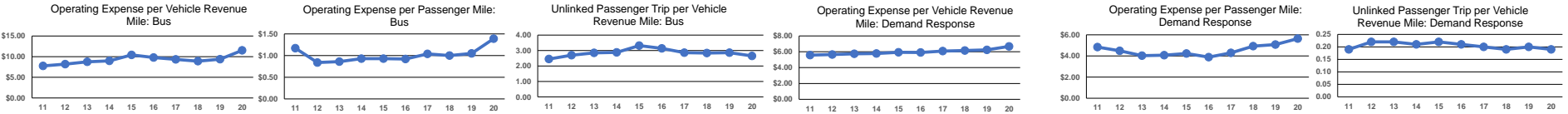
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$26,595	\$0	\$0	\$0	\$26,595	
Bus	39	-	\$2,506,475	\$205,207	\$3,067,006	\$0	\$5,778,688	
<b>Total</b>	<b>39</b>	<b>21</b>	<b>\$2,533,070</b>	<b>\$205,207</b>	<b>\$3,067,006</b>	<b>\$0</b>	<b>\$5,805,283</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,770,581	\$210,288	\$26,595	491,596	80,047	414,741	33,230	0.0	30	21	42.9%	3.7
Bus	\$18,048,523	\$3,797,952	\$5,778,688	13,001,184	4,153,733	1,566,294	142,779	0.0	57	39	46.2%	5.8
<b>Total</b>	<b>\$20,819,104</b>	<b>\$4,008,240</b>	<b>\$5,805,283</b>	<b>13,492,780</b>	<b>4,233,780</b>	<b>1,981,035</b>	<b>176,009</b>	<b>0.0</b>	<b>87</b>	<b>60</b>	<b>31.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$83.38	Demand Response	\$5.64	\$34.61	0.2	2.4
Bus	\$11.52	\$126.41	Bus	\$1.39	\$4.35	2.7	29.1
<b>Total</b>	<b>\$10.51</b>	<b>\$118.28</b>	<b>Total</b>	<b>\$1.54</b>	<b>\$4.92</b>	<b>2.1</b>	<b>24.1</b>

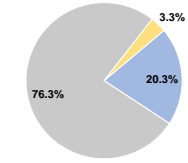


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,284,592 20.3%  
 Local Funds \$0 0.0%  
 State Funds \$16,071,613 76.3%  
 Federal Assistance \$701,356 3.3%

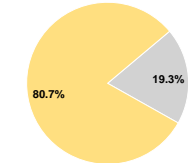
**Operating Funding Sources**



**Total Operating Funds Expended \$21,057,561 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,118,224 19.3%  
 Federal Assistance \$4,687,059 80.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,805,283 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$14,523,739 69.8%  
 Materials and Supplies \$1,788,650 8.6%  
 Purchased Transportation \$2,234,717 10.7%  
 Other Operating Expenses \$2,271,998 10.9%  
**Total Operating Expenses \$20,819,104 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Danbury, CT-NY  
132 Square Miles  
168,136 Population  
201 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

**Service Consumption**

3,843,554 Annual Passenger Miles (PMT)  
565,947 Annual Unlinked Trips (UPT)  
1,961 Average Weekday Unlinked Trips  
893 Average Saturday Unlinked Trips  
306 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10051  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

124 Square Miles  
154,855 Population

**Service Supplied**

1,317,771 Annual Vehicle Revenue Miles (VRM)  
90,393 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 59  
Service Vehicles 10  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$2,787	\$21,059	\$0	\$2,744	\$26,590	
Bus	29	-	\$5,533,998	\$0	\$61,143	\$158,969	\$5,754,110	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$5,536,785</b>	<b>\$21,059</b>	<b>\$61,143</b>	<b>\$161,713</b>	<b>\$5,780,700</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,780,270	\$56,216	\$26,590	327,288	48,849	343,301	29,029	0.0	24	14	71.4%	5.9
Bus	\$5,697,923	\$582,678	\$5,754,110	3,516,266	517,098	974,470	61,364	0.0	46	29	58.6%	8.1
<b>Total</b>	<b>\$7,478,193</b>	<b>\$638,894</b>	<b>\$5,780,700</b>	<b>3,843,554</b>	<b>565,947</b>	<b>1,317,771</b>	<b>90,393</b>	<b>0.0</b>	<b>70</b>	<b>43</b>	<b>38.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.19	\$61.33	Demand Response	\$5.44
Bus	\$5.85	\$92.85	Bus	\$1.62
<b>Total</b>	<b>\$5.67</b>	<b>\$82.73</b>	<b>Total</b>	<b>\$1.95</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$681,166 9.1%  
Local Funds \$1,394,285 18.6%  
State Funds \$4,508,430 60.3%  
Federal Assistance \$894,312 12.0%

Total Operating Funds Expended \$7,478,193 100.0%

**Sources of Capital Funds Expended**

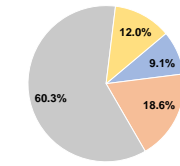
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,156,140 20.0%  
Federal Assistance \$4,624,560 80.0%

Total Capital Funds Expended \$5,780,700 100.0%

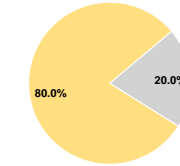
**Summary of Operating Expenses (OE)**

Labor \$6,090,023 81.4%  
Materials and Supplies \$790,068 10.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$598,102 8.0%  
Total Operating Expenses \$7,478,193 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 715,925 Annual Passenger Miles (PMT)  
 179,334 Annual Unlinked Trips (UPT)  
 593 Average Weekday Unlinked Trips  
 389 Average Saturday Unlinked Trips  
 446 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10053  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 93 Square Miles  
 60,184 Population

**Service Supplied**  
 348,708 Annual Vehicle Revenue Miles (VRM)  
 26,839 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

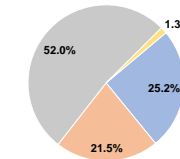
**Assets**  
 Revenue Vehicles 34  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$692,885	25.2%
Local Funds	\$590,570	21.5%
State Funds	\$1,429,794	52.0%
Federal Assistance	\$36,911	1.3%
<b>Total Operating Funds Expended</b>	<b>\$2,750,160</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$76,654	2.8%
Materials and Supplies	\$5,275	0.2%
Purchased Transportation	\$2,599,299	95.9%
Other Operating Expenses	\$28,900	1.1%
<b>Total Operating Expenses</b>	<b>\$2,710,128</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,032	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

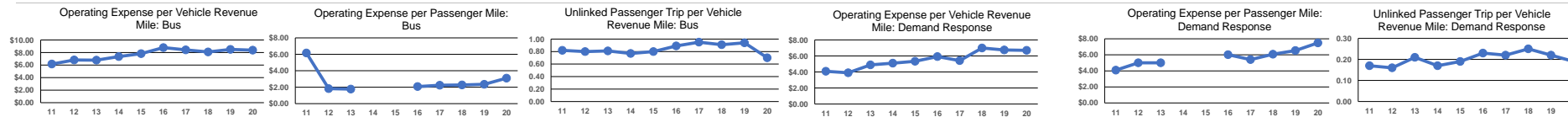
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	11	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$840,626	\$22,041	\$0	112,228	24,098	125,454	10,094	0.0	15	8	87.5%	4.0
Bus	\$1,869,502	\$120,994	\$0	603,697	155,236	223,254	16,745	0.0	16	11	45.5%	6.5
<b>Total</b>	<b>\$2,710,128</b>	<b>\$143,035</b>	<b>\$0</b>	<b>715,925</b>	<b>179,334</b>	<b>348,708</b>	<b>26,839</b>	<b>0.0</b>	<b>31</b>	<b>19</b>	<b>38.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$83.28	Demand Response	\$7.49	\$34.88	0.2	2.4
Bus	\$8.37	\$111.65	Bus	\$3.10	\$12.04	0.7	9.3
<b>Total</b>	<b>\$7.77</b>	<b>\$100.98</b>	<b>Total</b>	<b>\$3.79</b>	<b>\$15.11</b>	<b>0.5</b>	<b>6.7</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

**Service Area Statistics**

456 Square Miles  
 531,314 Population

**Service Consumption**

22,492,584 Annual Passenger Miles (PMT)  
 6,750,898 Annual Unlinked Trips (UPT)  
 22,257 Average Weekday Unlinked Trips  
 13,891 Average Saturday Unlinked Trips  
 5,703 Average Sunday Unlinked Trips

**Service Supplied**

3,822,732 Annual Vehicle Revenue Miles (VRM)  
 344,506 Annual Vehicle Revenue Hours (VRH)  
 98 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10055  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 133  
 Service Vehicles 21  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

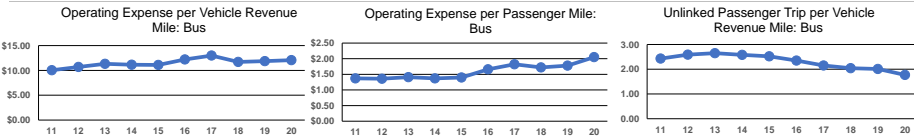
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	98	-	\$0	\$0	\$135,961	\$0	\$135,961	
<b>Total</b>	<b>98</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,961</b>	<b>\$0</b>	<b>\$135,961</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$46,128,373	\$5,151,871	\$135,961	22,492,584	6,750,898	3,822,732	344,506
<b>Total</b>	<b>\$46,128,373</b>	<b>\$5,151,871</b>	<b>\$135,961</b>	<b>22,492,584</b>	<b>6,750,898</b>	<b>3,822,732</b>	<b>344,506</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.07	\$133.90	Bus	\$2.05	\$6.83	1.8	19.6
<b>Total</b>	<b>\$12.07</b>	<b>\$133.90</b>	<b>Total</b>	<b>\$2.05</b>	<b>\$6.83</b>	<b>1.8</b>	<b>19.6</b>



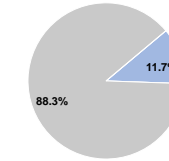
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,384,371	11.7%
Local Funds	\$0	0.0%
State Funds	\$40,762,919	88.3%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,147,290</b>	<b>100.0%</b>

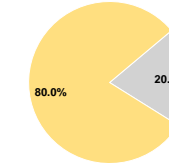
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,192	20.0%
Federal Assistance	\$108,769	80.0%
<b>Total Capital Funds Expended</b>	<b>\$135,961</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$38,650,396	83.8%
Materials and Supplies	\$4,207,332	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,270,645	7.1%
<b>Total Operating Expenses</b>	<b>\$46,128,373</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$18,917	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	132	98	34.7%	4.2
<b>0.0</b>	<b>132</b>	<b>98</b>	<b>25.8%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 1 New York-Newark, NY-NJ-CT

**Service Consumption**  
 8,508,814 Annual Passenger Miles (PMT)  
 2,457,580 Annual Unlinked Trips (UPT)  
 8,064 Average Weekday Unlinked Trips  
 4,773 Average Saturday Unlinked Trips  
 2,500 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10056  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 133 Square Miles  
 281,327 Population

**Service Supplied**  
 1,501,946 Annual Vehicle Revenue Miles (VRM)  
 138,410 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

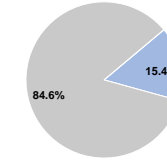
**Assets**  
 Revenue Vehicles 58  
 Service Vehicles 12  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,700,016	15.4%
Local Funds	\$0	0.0%
State Funds	\$14,826,662	84.6%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,526,678</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$14,097,352	80.5%
Materials and Supplies	\$2,145,715	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,273,583	7.3%
<b>Total Operating Expenses</b>	<b>\$17,516,650</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$10,028	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

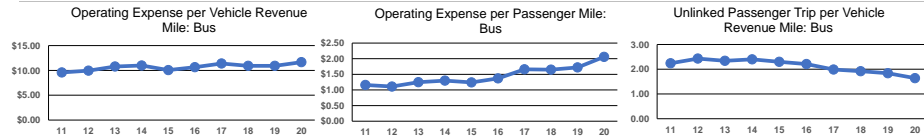
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	41	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$17,516,650	\$2,639,843	\$0	8,508,814	2,457,580	1,501,946	138,410	0.0	58	41	41.5%	7.6
<b>Total</b>	<b>\$17,516,650</b>	<b>\$2,639,843</b>	<b>\$0</b>	<b>8,508,814</b>	<b>2,457,580</b>	<b>1,501,946</b>	<b>138,410</b>	<b>0.0</b>	<b>58</b>	<b>41</b>	<b>29.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.66	\$126.56	Bus	\$2.06	\$7.13	1.6	17.8
<b>Total</b>	<b>\$11.66</b>	<b>\$126.56</b>	<b>Total</b>	<b>\$2.06</b>	<b>\$7.13</b>	<b>1.6</b>	<b>17.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
466 **Square Miles**  
923,311 **Population**  
48 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
201 Danbury, CT-NY

**Service Consumption**

4,503,654 **Annual Passenger Miles (PMT)**  
1,218,837 **Annual Unlinked Trips (UPT)**  
4,170 **Average Weekday Unlinked Trips**  
2,139 **Average Saturday Unlinked Trips**  
498 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 10057  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

45 **Square Miles**  
108,700 **Population**

**Service Supplied**

1,276,942 **Annual Vehicle Revenue Miles (VRM)**  
125,943 **Annual Vehicle Revenue Hours (VRH)**  
83 **Vehicles Operated in Maximum Service (VOMS)**  
118 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 94  
Service Vehicles 2  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	15	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$5,044,117	\$0	\$314,560	\$0	\$5,358,677	
<b>Total</b>	<b>68</b>	<b>15</b>	<b>\$5,044,117</b>	<b>\$0</b>	<b>\$314,560</b>	<b>\$0</b>	<b>\$5,358,677</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,715,309	\$241,575	\$0	425,226	106,624	425,135	41,460
Bus	\$9,866,120	\$1,058,239	\$5,358,677	4,078,428	1,112,213	851,807	84,483
<b>Total</b>	<b>\$14,581,429</b>	<b>\$1,299,814</b>	<b>\$5,358,677</b>	<b>4,503,654</b>	<b>1,218,837</b>	<b>1,276,942</b>	<b>125,943</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.09	\$113.73	Demand Response	\$11.09
Bus	\$11.58	\$116.78	Bus	\$2.42
<b>Total</b>	<b>\$11.42</b>	<b>\$115.78</b>	<b>Total</b>	<b>\$3.24</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,328,413 9.0%  
Local Funds \$879,231 5.9%  
State Funds \$12,328,147 83.3%  
Federal Assistance \$260,308 1.8%

**Total Operating Funds Expended \$14,796,099 100.0%**

**Sources of Capital Funds Expended**

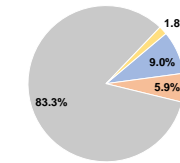
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,122,676 21.0%  
Federal Assistance \$4,236,001 79.0%

**Total Capital Funds Expended \$5,358,677 100.0%**

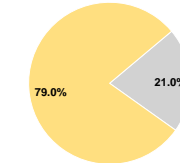
**Summary of Operating Expenses (OE)**

Labor \$10,955,902 75.1%  
Materials and Supplies \$1,612,091 11.1%  
Purchased Transportation \$1,201,786 8.2%  
Other Operating Expenses \$811,650 5.6%  
**Total Operating Expenses \$14,581,429 100.0%**  
Reconciling OE Cash Expenditures \$214,670  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	56	43	30.2%	4.4
0.0	62	40	55.0%	5.4
<b>0.0</b>	<b>118</b>	<b>83</b>	<b>29.7%</b>	



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA  
65 Square Miles  
116,960 Population  
269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

6,073,715 Annual Passenger Miles (PMT)  
931,532 Annual Unlinked Trips (UPT)  
2,691 Average Weekday Unlinked Trips  
745 Average Saturday Unlinked Trips  
154 Average Sunday Unlinked Trips

Database Information

NTDID: 10061  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 195  
Service Vehicles 18  
Facilities 12  
Track Miles  
Lane Miles

Service Supplied

4,141,535 Annual Vehicle Revenue Miles (VRM)  
205,161 Annual Vehicle Revenue Hours (VRH)  
438 Vehicles Operated in Maximum Service (VOMS)  
483 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,874,981 19.7%  
Local Funds \$2,533,339 12.9%  
State Funds \$9,312,163 47.3%  
Federal Assistance \$3,977,690 20.2%

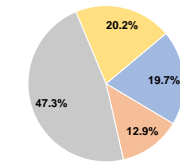
Total Operating Funds Expended \$19,698,173 100.0%

Sources of Capital Funds Expended

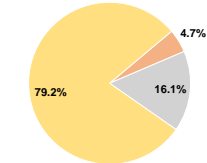
Fares and Directly Generated \$0 0.0%  
Local Funds \$264,572 4.7%  
State Funds \$908,325 16.1%  
Federal Assistance \$4,469,187 79.2%

Total Capital Funds Expended \$5,642,084 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,516,747 8.0%  
Materials and Supplies \$773,461 4.1%  
Purchased Transportation \$14,469,977 76.4%  
Other Operating Expenses \$2,180,449 11.5%  
Total Operating Expenses \$18,940,634 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	417	\$302,011	\$295,733	\$4,838	\$49,141	\$651,723	
Bus	-	21	\$131,315	\$254,285	\$4,589,536	\$15,225	\$4,990,361	
<b>Total</b>	-	<b>438</b>	<b>\$433,326</b>	<b>\$550,018</b>	<b>\$4,594,374</b>	<b>\$64,366</b>	<b>\$5,642,084</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,940,646	\$2,485,536	\$651,723	4,211,246	488,087	3,340,078	154,692	0.0	444	417	6.5%	6.3
Bus	\$5,999,988	\$527,149	\$4,990,361	1,862,469	443,445	801,457	50,469	0.0	39	21	85.7%	7.0
<b>Total</b>	<b>\$18,940,634</b>	<b>\$3,012,685</b>	<b>\$5,642,084</b>	<b>6,073,715</b>	<b>931,532</b>	<b>4,141,535</b>	<b>205,161</b>	<b>0.0</b>	<b>483</b>	<b>438</b>	<b>9.3%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.87	\$83.65	Demand Response	\$3.07
Bus	\$7.49	\$118.88	Bus	\$3.22
<b>Total</b>	<b>\$4.57</b>	<b>\$92.32</b>	<b>Total</b>	<b>\$3.12</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	Demand Response	\$3.07	3.2
Bus	\$13.53	0.6	Bus	\$3.22	8.8
<b>Total</b>	<b>\$20.33</b>	<b>0.2</b>	<b>Total</b>	<b>\$3.12</b>	<b>4.5</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 12%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 21%  
Rolling Stock - VN - Van - 22%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

**Other UZAs Served**

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

**Service Area Statistics**

835 Square Miles  
 572,140 Population

**Service Consumption**

3,865,263 Annual Passenger Miles (PMT)  
 774,725 Annual Unlinked Trips (UPT)  
 2,782 Average Weekday Unlinked Trips  
 1,252 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

2,838,488 Annual Vehicle Revenue Miles (VRM)  
 189,220 Annual Vehicle Revenue Hours (VRH)  
 116 Vehicles Operated in Maximum Service (VOMS)  
 150 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10064  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 143  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

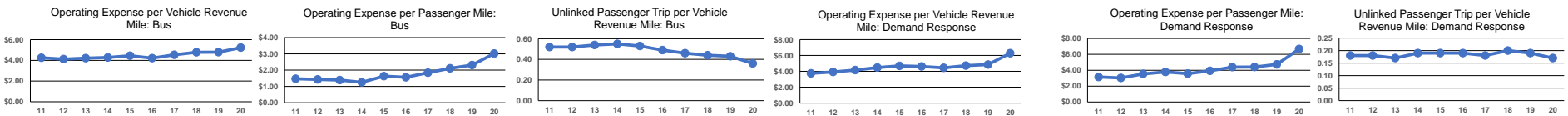
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$20,704	\$74,089	\$0	\$0	\$94,793	
Bus	-	43 <sup>1</sup>	\$0	\$684,792	\$417,340	\$5,077	\$1,107,209	
<b>Total</b>	-	<b>116</b>	<b>\$20,704</b>	<b>\$758,881</b>	<b>\$417,340</b>	<b>\$5,077</b>	<b>\$1,202,002</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,315,464	\$325,532	\$94,793	1,245,631	230,729	1,324,842	107,614	0.0	105	73	43.8%	5.0
Bus	\$7,919,772 <sup>1</sup>	\$566,840 <sup>1</sup>	\$1,107,209	2,619,632	543,996	1,513,646	81,606	0.0	45	43 <sup>1</sup>	4.7%	6.8
<b>Total</b>	<b>\$16,235,236</b>	<b>\$892,372</b>	<b>\$1,202,002</b>	<b>3,865,263</b>	<b>774,725</b>	<b>2,838,488</b>	<b>189,220</b>	<b>0.0</b>	<b>150</b>	<b>116</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.28	\$77.27	Demand Response	\$6.68	\$36.04	0.2	2.1
Bus	\$5.23	\$97.05	Bus	\$3.02	\$14.56	0.4	6.7
<b>Total</b>	<b>\$5.72</b>	<b>\$85.80</b>	<b>Total</b>	<b>\$4.20</b>	<b>\$20.96</b>	<b>0.3</b>	<b>4.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,567,862 9.5%  
 Local Funds \$4,454,647 27.0%  
 State Funds \$4,778,091 29.0%  
 Federal Assistance \$5,690,958 34.5%

**Total Operating Funds Expended \$16,491,558 100.0%**

**Sources of Capital Funds Expended**

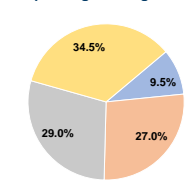
Fares and Directly Generated \$113,796 9.5%  
 Local Funds \$0 0.0%  
 State Funds \$84,471 7.0%  
 Federal Assistance \$1,003,735 83.5%

**Total Capital Funds Expended \$1,202,002 100.0%**

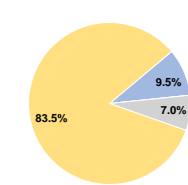
**Summary of Operating Expenses (OE)**

Labor \$625,612 3.9%  
 Materials and Supplies \$129,368 0.8%  
 Purchased Transportation \$15,043,600 92.7%  
 Other Operating Expenses \$436,656 2.7%  
**Total Operating Expenses \$16,235,236 100.0%**  
 Reconciling OE Cash Expenditures \$256,322  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 39%  
 Rolling Stock - CU - Cutaway - 33%  
 Rolling Stock - VN - Van - 39%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Burlington, VT  
 62 Square Miles  
 108,740 Population  
 285 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Vermont Non-UZA

**Service Consumption**  
 11,534,931 Annual Passenger Miles (PMT)  
 2,333,081 Annual Unlinked Trips (UPT)  
 7,853 Average Weekday Unlinked Trips  
 4,333 Average Saturday Unlinked Trips  
 1,731 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10066  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 2,091 Square Miles  
 284,655 Population

**Service Supplied**  
 4,359,760 Annual Vehicle Revenue Miles (VRM)  
 233,875 Annual Vehicle Revenue Hours (VRH)  
 140 Vehicles Operated in Maximum Service (VOMS)  
 190 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 161  
 Service Vehicles 19  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	17	-	\$360,212	\$0	\$0	\$0	
Demand Response	36	32	\$969,221	\$0	\$0	\$0	\$969,221	
Bus	55	-	\$2,820,439	\$0	\$1,077,683	\$51,809	\$3,949,931	
<b>Total</b>	<b>108</b>	<b>32</b>	<b>\$4,149,872</b>	<b>\$0</b>	<b>\$1,077,683</b>	<b>\$51,809</b>	<b>\$5,279,364</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,879,095	\$426,433	\$360,212	3,812,477	173,839	697,528	25,149	0.0	28	17	64.7%	5.8
Demand Response	\$4,590,630	\$1,201,623	\$969,221	1,940,265	135,978	2,039,817	65,911	0.0	96	68	41.2%	3.2
Bus	\$13,305,693	\$1,370,109	\$3,949,931	5,782,189	2,023,264	1,622,415	142,815	0.0	66	55	20.0%	6.4
<b>Total</b>	<b>\$20,775,418</b>	<b>\$2,998,165</b>	<b>\$5,279,364</b>	<b>11,534,931</b>	<b>2,333,081</b>	<b>4,359,760</b>	<b>233,875</b>	<b>0.0</b>	<b>190</b>	<b>140</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.13	\$114.48	Commuter Bus	\$0.76	\$16.56	0.2	6.9
Demand Response	\$2.25	\$69.65	Demand Response	\$2.37	\$33.76	0.1	2.1
Bus	\$8.20	\$93.17	Bus	\$2.30	\$6.58	1.2	14.2
<b>Total</b>	<b>\$4.77</b>	<b>\$88.83</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$8.90</b>	<b>0.5</b>	<b>10.0</b>

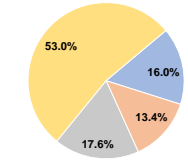


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,334,448 16.0%  
 Local Funds \$2,782,490 13.4%  
 State Funds \$3,677,930 17.6%  
 Federal Assistance \$11,045,734 53.0%

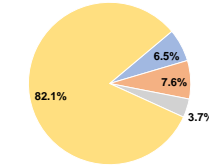
**Operating Funding Sources**



**Total Operating Funds Expended \$20,840,602 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$345,166 6.5%  
 Local Funds \$403,777 7.6%  
 State Funds \$196,362 3.7%  
 Federal Assistance \$4,334,059 82.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,279,364 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$13,202,518 63.5%  
 Materials and Supplies \$2,224,793 10.7%  
 Purchased Transportation \$1,681,633 8.1%  
 Other Operating Expenses \$3,666,474 17.6%  
**Total Operating Expenses \$20,775,418 100.0%**  
 Reconciling OE Cash Expenditures \$65,184  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dover-Rochester, NH-ME  
66 Square Miles  
88,087 Population  
331 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

**Service Consumption**

2,241,506 Annual Passenger Miles (PMT)  
275,420 Annual Unlinked Trips (UPT)  
1,092 Average Weekday Unlinked Trips  
518 Average Saturday Unlinked Trips  
403 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10086  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

368 Square Miles  
166,975 Population

**Service Supplied**

741,520 Annual Vehicle Revenue Miles (VRM)  
45,679 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 30  
Service Vehicles 5  
Facilities 6  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$26,400	\$0	\$0	\$26,400	
Bus	16	-	\$0	\$0	\$125,606	\$0	\$125,606	
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$0</b>	<b>\$26,400</b>	<b>\$125,606</b>	<b>\$0</b>	<b>\$152,006</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,654,580	\$80,610	\$26,400	106,463	18,282	163,055	10,651	0.0	13	12	8.3%	3.4
Bus	\$4,089,625	\$415,546	\$125,606	2,135,043	257,138	578,465	35,028	0.0	25	16	56.3%	5.5
<b>Total</b>	<b>\$5,744,205</b>	<b>\$496,156</b>	<b>\$152,006</b>	<b>2,241,506</b>	<b>275,420</b>	<b>741,520</b>	<b>45,679</b>	<b>0.0</b>	<b>38</b>	<b>28</b>	<b>26.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.15	\$155.35	Demand Response	\$15.54
Bus	\$7.07	\$116.75	Bus	\$1.92
<b>Total</b>	<b>\$7.75</b>	<b>\$125.75</b>	<b>Total</b>	<b>\$2.56</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$702,685 12.2%  
Local Funds \$933,736 16.2%  
State Funds \$53,803 0.9%  
Federal Assistance \$4,080,981 70.7%

**Total Operating Funds Expended \$5,771,205 100.0%**

**Sources of Capital Funds Expended**

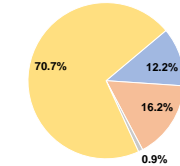
Fares and Directly Generated \$0 0.0%  
Local Funds \$30,406 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$121,600 80.0%

**Total Capital Funds Expended \$152,006 100.0%**

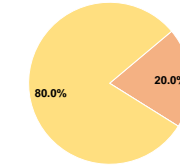
**Summary of Operating Expenses (OE)**

Labor \$3,995,432 69.6%  
Materials and Supplies \$664,422 11.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,084,351 18.9%  
**Total Operating Expenses \$5,744,205 100.0%**  
Reconciling OE Cash Expenditures \$27,000  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

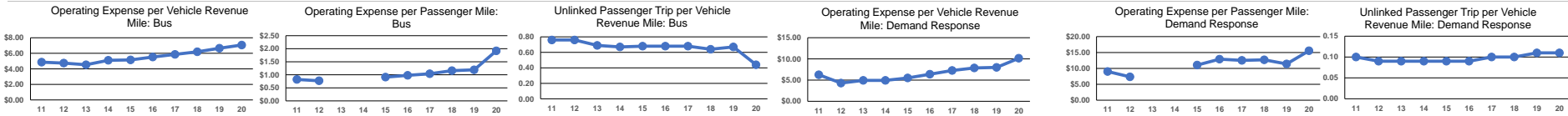


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 66%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 100%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 14%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Nashua, NH-MA  
 182 Square Miles  
 226,400 Population  
 160 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Hampshire Non-UZA

**Service Consumption**  
 1,550,894 Annual Passenger Miles (PMT)  
 340,677 Annual Unlinked Trips (UPT)  
 1,476 Average Weekday Unlinked Trips  
 864 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10087  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 250 Square Miles  
 187,804 Population

**Service Supplied**  
 524,230 Annual Vehicle Revenue Miles (VRM)  
 38,653 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 37  
 Service Vehicles 6  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$122,510	\$0	\$0	\$0	\$122,510	
Bus	-	10	\$1,888,959	\$0	\$69,721	\$0	\$1,958,680	
<b>Total</b>	-	<b>16</b>	<b>\$2,011,469</b>	<b>\$0</b>	<b>\$69,721</b>	<b>\$0</b>	<b>\$2,081,190</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,165,674	\$34,718	\$122,510	140,320	20,819	152,939	11,138
Bus	\$2,108,593	\$243,669	\$1,958,680	1,410,574	319,858	371,291	27,515
<b>Total</b>	<b>\$3,274,267</b>	<b>\$278,387</b>	<b>\$2,081,190</b>	<b>1,550,894</b>	<b>340,677</b>	<b>524,230</b>	<b>38,653</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.62	\$104.66	Demand Response	\$8.31
Bus	\$5.68	\$76.63	Bus	\$1.49
<b>Total</b>	<b>\$6.25</b>	<b>\$84.71</b>	<b>Total</b>	<b>\$2.11</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$595,662 18.1%  
 Local Funds \$326,444 9.9%  
 State Funds \$192,022 5.8%  
 Federal Assistance \$2,172,728 66.1%

**Total Operating Funds Expended \$3,286,856 100.0%**

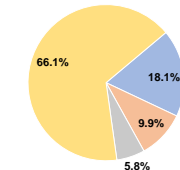
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$165,456 8.0%  
 State Funds \$150,380 7.2%  
 Federal Assistance \$1,765,354 84.8%

**Total Capital Funds Expended \$2,081,190 100.0%**

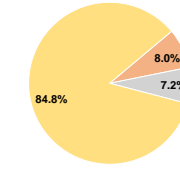
**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$801,396	24.5%
Materials and Supplies	\$371,776	11.4%
Purchased Transportation	\$1,922,500	58.7%
Other Operating Expenses	\$178,595	5.5%
<b>Total Operating Expenses</b>	<b>\$3,274,267</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 11%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maine Non-UZA

**Service Consumption**  
 2,060,551 Annual Passenger Miles (PMT)  
 628,217 Annual Unlinked Trips (UPT)  
 1,670 Average Weekday Unlinked Trips  
 1,855 Average Saturday Unlinked Trips  
 1,846 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10088  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 111 Square Miles  
 66,765 Population

**Service Supplied**  
 71,302 Annual Vehicle Revenue Miles (VRM)  
 13,691 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 5  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

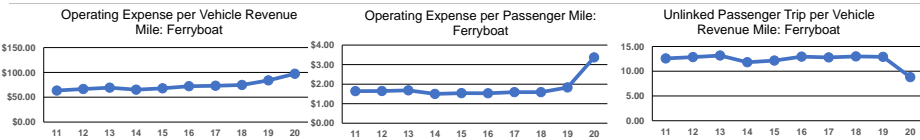
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$21,329	\$133,587	\$96,408	\$0	\$251,324	
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$21,329</b>	<b>\$133,587</b>	<b>\$96,408</b>	<b>\$0</b>	<b>\$251,324</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,934,082	\$1,414,416	\$251,324	2,060,551	628,217	71,302	13,691
<b>Total</b>	<b>\$6,934,082</b>	<b>\$1,414,416</b>	<b>\$251,324</b>	<b>2,060,551</b>	<b>628,217</b>	<b>71,302</b>	<b>13,691</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$97.25	\$506.47	Ferryboat	\$3.37	\$11.04
<b>Total</b>	<b>\$97.25</b>	<b>\$506.47</b>	<b>Total</b>	<b>\$3.37</b>	<b>\$11.04</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,797,243 54.5%  
 Local Funds \$0 0.0%  
 State Funds \$68,444 1.0%  
 Federal Assistance \$3,103,680 44.5%

**Total Operating Funds Expended \$6,969,367 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$57,981 23.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$193,343 76.9%

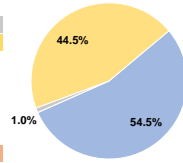
**Total Capital Funds Expended \$251,324 100.0%**

**Summary of Operating Expenses (OE)**

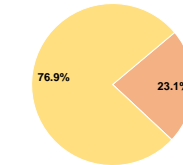
Labor \$4,221,995 60.9%  
 Materials and Supplies \$1,262,794 18.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,449,293 20.9%  
**Total Operating Expenses \$6,934,082 100.0%**  
 Reconciling OE Cash Expenditures \$35,285  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway Directional Route Miles 29.0**  
**Vehicles Available for Maximum Service 5**  
**Vehicles Operated in Maximum Service 4**

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 40%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lewiston, ME  
35 Square Miles  
59,397 Population  
446 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Maine Non-UZA

**Service Consumption**

725,929 Annual Passenger Miles (PMT)  
155,438 Annual Unlinked Trips (UPT)  
361 Average Weekday Unlinked Trips  
2,737 Average Saturday Unlinked Trips  
1,181 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10098  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

4,247 Square Miles  
188,015 Population

**Service Supplied**

400,768 Annual Vehicle Revenue Miles (VRM)  
29,553 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 47  
Service Vehicles 5  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$248,364	\$0	\$0	\$0	\$248,364	
Demand Response	13	-	\$0	\$0	\$97,583	\$0	\$97,583	
Bus	23	-	\$1,068,195	\$0	\$0	\$0	\$1,068,195	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,316,559</b>	<b>\$0</b>	<b>\$97,583</b>	<b>\$0</b>	<b>\$1,414,142</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$482,362	\$83,004	\$248,364	286,224	8,632	145,646	6,049	0.0	7	5	40.0%	7.0
Demand Response	\$998,281	\$128,365	\$97,583	235,433	22,085	103,564	8,477	0.0	16	13	23.1%	7.1
Bus	\$959,647	\$380,156	\$1,068,195	204,272	124,721	151,558	15,027	0.0	24	23	4.4%	7.5
<b>Total</b>	<b>\$2,440,290</b>	<b>\$591,525</b>	<b>\$1,414,142</b>	<b>725,929</b>	<b>155,438</b>	<b>400,768</b>	<b>29,553</b>	<b>0.0</b>	<b>47</b>	<b>41</b>	<b>12.8%</b>	

**Performance Measures**

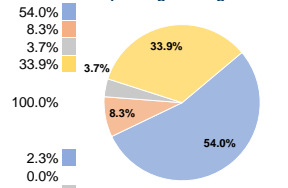
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$3.31	\$79.74	Commuter Bus	\$1.69	\$55.88
Demand Response	\$9.64	\$117.76	Demand Response	\$4.24	\$45.20
Bus	\$6.33	\$63.86	Bus	\$4.70	\$7.69
<b>Total</b>	<b>\$6.09</b>	<b>\$82.57</b>	<b>Total</b>	<b>\$3.36</b>	<b>\$15.70</b>

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,262,696  
Local Funds \$349,765  
State Funds \$155,739  
Federal Assistance \$1,422,528

**Operating Funding Sources**

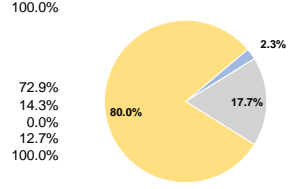


Total Operating Funds Expended \$4,190,728

**Sources of Capital Funds Expended**

Fares and Directly Generated \$31,935  
Local Funds \$0  
State Funds \$250,894  
Federal Assistance \$1,131,313

**Capital Funding Sources**



Total Capital Funds Expended \$1,414,142

**Summary of Operating Expenses (OE)**

Labor \$1,780,118 (72.9%)  
Materials and Supplies \$349,521 (14.3%)  
Purchased Transportation \$0 (0.0%)  
Other Operating Expenses \$310,651 (12.7%)  
Total Operating Expenses \$2,440,290 (100.0%)  
Reconciling OE Cash Expenditures -\$14,539  
Purchased Transportation (Reported Separately) \$1,764,977 \*

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$482,362	\$83,004	\$248,364	286,224	8,632	145,646	6,049	0.0	7	5	40.0%	7.0
Demand Response	\$998,281	\$128,365	\$97,583	235,433	22,085	103,564	8,477	0.0	16	13	23.1%	7.1
Bus	\$959,647	\$380,156	\$1,068,195	204,272	124,721	151,558	15,027	0.0	24	23	4.4%	7.5
<b>Total</b>	<b>\$2,440,290</b>	<b>\$591,525</b>	<b>\$1,414,142</b>	<b>725,929</b>	<b>155,438</b>	<b>400,768</b>	<b>29,553</b>	<b>0.0</b>	<b>47</b>	<b>41</b>	<b>12.8%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$3.31	\$79.74	Commuter Bus	\$1.69	\$55.88
Demand Response	\$9.64	\$117.76	Demand Response	\$4.24	\$45.20
Bus	\$6.33	\$63.86	Bus	\$4.70	\$7.69
<b>Total</b>	<b>\$6.09</b>	<b>\$82.57</b>	<b>Total</b>	<b>\$3.36</b>	<b>\$15.70</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.  
<sup>d</sup>This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 52%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - FB - Ferryboat - 22%  
Rolling Stock - MV - Minivan - 95%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 19%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 72 New Haven, CT, 0 Connecticut Non-UZA

**Service Consumption**

14,871,317 Annual Passenger Miles (PMT)  
 584,393 Annual Unlinked Trips (UPT)  
 2,015 Average Weekday Unlinked Trips  
 527 Average Saturday Unlinked Trips  
 691 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10102  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

171 Square Miles  
 448,608 Population

**Service Supplied**

1,709,616 Annual Vehicle Revenue Miles (VRM)  
 45,229 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Assets**

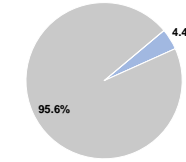
Revenue Vehicles 63  
 Service Vehicles 43  
 Facilities 120  
 Track Miles 391.36  
 Lane Miles 13.26

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,591,447 4.4%  
 Local Funds \$0 0.0%  
 State Funds \$34,670,592 95.6%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



Total Operating Funds Expended \$36,262,039 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$445,772 1.3%  
 Materials and Supplies \$433,787 1.2%  
 Purchased Transportation \$31,785,022 90.6%  
 Other Operating Expenses \$2,401,308 6.8%  
**Total Operating Expenses \$35,065,889 100.0%**  
 Reconciling OE Cash Expenditures \$1,196,150  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,163,521	\$163,479	\$0	1,986,567	106,733	306,387	11,441	0.0	19	15	26.7%	8.6
Commuter Rail	\$31,902,368	\$1,427,968	\$0	12,884,750	477,660	1,403,229	33,788	101.2	47	28	67.9%	30.3
<b>Total</b>	<b>\$35,065,889</b>	<b>\$1,591,447</b>	<b>\$0</b>	<b>14,871,317</b>	<b>584,393</b>	<b>1,709,616</b>	<b>45,229</b>	<b>101.2</b>	<b>66</b>	<b>43</b>	<b>34.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.33	\$276.51
Commuter Rail	\$22.73	\$944.19
<b>Total</b>	<b>\$20.51</b>	<b>\$775.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.59	\$29.64	0.3	9.3
Commuter Rail	\$2.48	\$66.79	0.3	14.1
<b>Total</b>	<b>\$2.36</b>	<b>\$60.00</b>	<b>0.3</b>	<b>12.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Barnstable Town, MA  
 277 Square Miles  
 246,695 Population  
 152 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 12,664,483 Annual Passenger Miles (PMT)  
 1,089,469 Annual Unlinked Trips (UPT)  
 3,383 Average Weekday Unlinked Trips  
 2,015 Average Saturday Unlinked Trips  
 910 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10105  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 394 Square Miles  
 221,049 Population

**Service Supplied**  
 4,862,248 Annual Vehicle Revenue Miles (VRM)  
 321,327 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 341 Vehicles Available for Maximum Service (VAMS)

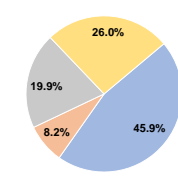
**Assets**  
 Revenue Vehicles 414  
 Service Vehicles 10  
 Facilities 2  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,494,105	45.9%
Local Funds	\$2,052,417	8.2%
State Funds	\$4,991,865	19.9%
Federal Assistance	\$6,517,731	26.0%
<b>Total Operating Funds Expended</b>	<b>\$25,056,118</b>	<b>100.0%</b>

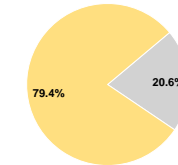
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$753,282	20.6%
Federal Assistance	\$2,909,142	79.4%
<b>Total Capital Funds Expended</b>	<b>\$3,662,424</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,893,195	8.0%
Materials and Supplies	\$18,548	0.1%
Purchased Transportation	\$20,551,722	86.5%
Other Operating Expenses	\$1,291,431	5.4%
<b>Total Operating Expenses</b>	<b>\$23,754,896</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,301,222	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

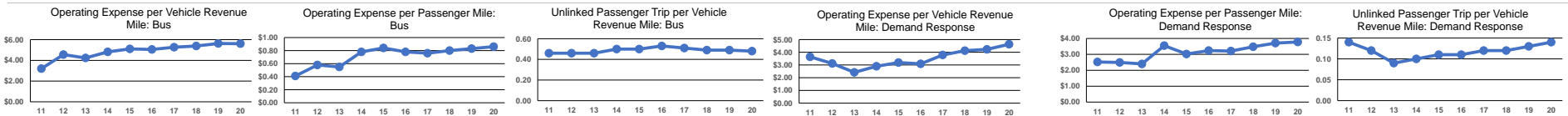
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	266	\$19,727	\$0	\$0	\$0	\$19,727	
Bus	-	44	\$2,395,511	\$279,918	\$569,738	\$397,530	\$3,642,697	
<b>Total</b>	-	<b>310</b>	<b>\$2,415,238</b>	<b>\$279,918</b>	<b>\$569,738</b>	<b>\$397,530</b>	<b>\$3,662,424</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$16,632,204	\$10,449,769	\$19,727	4,400,728	485,582	3,592,464	246,649	0.0	288	266	8.3%	4.5
Bus	\$7,122,692	\$782,321	\$3,642,697	8,263,755	603,887	1,269,784	74,678	0.0	53	44	20.5%	7.0
<b>Total</b>	<b>\$23,754,896</b>	<b>\$11,232,090</b>	<b>\$3,662,424</b>	<b>12,664,483</b>	<b>1,089,469</b>	<b>4,862,248</b>	<b>321,327</b>	<b>0.0</b>	<b>341</b>	<b>310</b>	<b>9.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$67.43	\$3.78	\$34.25	0.1	2.0
Bus	\$5.61	\$95.38	\$0.86	\$1.79	0.5	8.1
<b>Total</b>	<b>\$4.89</b>	<b>\$73.93</b>	<b>\$1.88</b>	<b>\$21.80</b>	<b>0.2</b>	<b>3.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**

1,382,251 Annual Passenger Miles (PMT)  
 269,058 Annual Unlinked Trips (UPT)  
 889 Average Weekday Unlinked Trips  
 566 Average Saturday Unlinked Trips  
 135 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10107  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

24 Square Miles  
 52,759 Population

**Service Supplied**

474,966 Annual Vehicle Revenue Miles (VRM)  
 32,934 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 20  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$44,211	\$0	\$54,440	\$0	\$98,651	\$98,651
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$44,211</b>	<b>\$0</b>	<b>\$54,440</b>	<b>\$0</b>	<b>\$98,651</b>	<b>\$98,651</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$646,814	\$80,229	\$0	188,135	31,852	187,800	13,200	0.0	11	6	83.3%	3.7
Bus	\$1,364,320	\$209,784	\$98,651	1,194,116	237,206	287,166	19,734	0.0	9	6	50.0%	7.8
<b>Total</b>	<b>\$2,011,134</b>	<b>\$290,013</b>	<b>\$98,651</b>	<b>1,382,251</b>	<b>269,058</b>	<b>474,966</b>	<b>32,934</b>	<b>0.0</b>	<b>20</b>	<b>12</b>	<b>40.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.44	\$49.00	Demand Response	\$3.44
Bus	\$4.75	\$69.14	Bus	\$1.14
<b>Total</b>	<b>\$4.23</b>	<b>\$61.07</b>	<b>Total</b>	<b>\$1.45</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$321,743 16.0%  
 Local Funds \$31,732 1.6%  
 State Funds \$1,452,197 72.2%  
 Federal Assistance \$205,462 10.2%

Total Operating Funds Expended \$2,011,134 100.0%

**Sources of Capital Funds Expended**

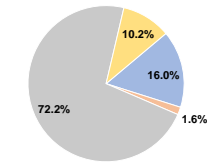
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,340 1.4%  
 State Funds \$53,760 54.5%  
 Federal Assistance \$43,551 44.1%

Total Capital Funds Expended \$98,651 100.0%

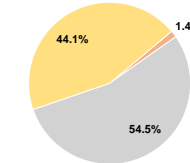
**Summary of Operating Expenses (OE)**

Labor \$1,619,169 80.5%  
 Materials and Supplies \$246,742 12.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$145,223 7.2%  
 Total Operating Expenses \$2,011,134 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 71%  
 Equipment - Trucks and other Rubber Tire Vehicles - 16%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 76%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

**Service Area Statistics**

3,706 Square Miles  
 1,431,087 Population

**Service Consumption**

33,416,609 Annual Passenger Miles (PMT)  
 412,718 Annual Unlinked Trips (UPT)  
 973 Average Weekday Unlinked Trips  
 1,581 Average Saturday Unlinked Trips  
 1,453 Average Sunday Unlinked Trips

**Service Supplied**

1,962,156 Annual Vehicle Revenue Miles (VRM)  
 63,208 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10115  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 17  
 Track Miles 590.40  
 Lane Miles -

**Modal Characteristics**

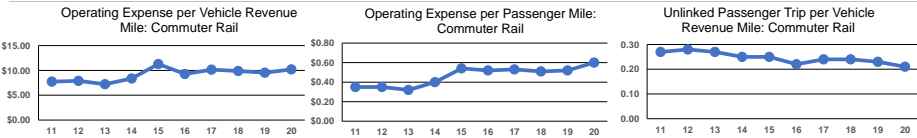
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21	\$0	\$1,920,556	\$0	\$0	\$1,920,556	
<b>Total</b>	-	<b>21</b>	<b>\$0</b>	<b>\$1,920,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920,556</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$19,992,954	\$7,833,648	\$1,920,556	33,416,609	412,718	1,962,156	63,208
<b>Total</b>	<b>\$19,992,954</b>	<b>\$7,833,648</b>	<b>\$1,920,556</b>	<b>33,416,609</b>	<b>412,718</b>	<b>1,962,156</b>	<b>63,208</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.19	\$316.30	Commuter Rail	\$0.60	\$48.44	0.2	6.5
<b>Total</b>	<b>\$10.19</b>	<b>\$316.30</b>	<b>Total</b>	<b>\$0.60</b>	<b>\$48.44</b>	<b>0.2</b>	<b>6.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,880,401 44.4%  
 Local Funds \$0 0.0%  
 State Funds \$2,174,005 10.9%  
 Federal Assistance \$8,938,548 44.7%

**Total Operating Funds Expended \$19,992,954 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$384,111 20.0%  
 Federal Assistance \$1,536,445 80.0%

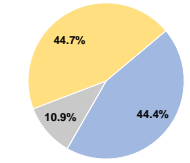
**Total Capital Funds Expended \$1,920,556 100.0%**

**Summary of Operating Expenses (OE)**

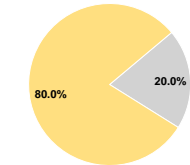
Labor \$873,647 4.4%  
 Materials and Supplies \$36,909 0.2%  
 Purchased Transportation \$16,588,730 83.0%  
 Other Operating Expenses \$2,493,668 12.5%  
**Total Operating Expenses \$19,992,954 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
287.6	21	21	0.0%	0.0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 3%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,459,920 Annual Passenger Miles (PMT)  
 622,070 Annual Unlinked Trips (UPT)  
 2,272 Average Weekday Unlinked Trips  
 469 Average Saturday Unlinked Trips  
 44 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10118  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 272 Square Miles  
 327,217 Population

**Service Supplied**  
 1,998,581 Annual Vehicle Revenue Miles (VRM)  
 140,244 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 132  
 Service Vehicles 11  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$0	\$208,114	\$61,625	\$0	\$269,739	
<b>Total</b>	-	<b>94</b>	<b>\$0</b>	<b>\$208,114</b>	<b>\$61,625</b>	<b>\$0</b>	<b>\$269,739</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,600,699	\$189,887	\$0	1,014,858	147,082	787,761	54,454	0.0	70	54	29.6%	4.0
Bus	\$5,704,813	\$562,424	\$269,739	2,445,062	474,988	1,210,820	85,790	0.0	43	40	7.5%	3.1
<b>Total</b>	<b>\$10,305,512</b>	<b>\$752,311</b>	<b>\$269,739</b>	<b>3,459,920</b>	<b>622,070</b>	<b>1,998,581</b>	<b>140,244</b>	<b>0.0</b>	<b>113</b>	<b>94</b>	<b>16.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.84	\$84.49	Demand Response	\$4.53
Bus	\$4.71	\$66.50	Bus	\$2.33
<b>Total</b>	<b>\$5.16</b>	<b>\$73.48</b>	<b>Total</b>	<b>\$2.98</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,228,579 11.7%  
 Local Funds \$3,876,600 37.0%  
 State Funds \$3,541,006 33.8%  
 Federal Assistance \$1,824,016 17.4%

**Total Operating Funds Expended \$10,470,201 100.0%**

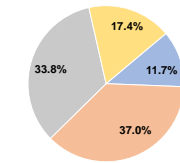
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$8 0.0%  
 State Funds \$29,252 10.8%  
 Federal Assistance \$240,479 89.2%

**Total Capital Funds Expended \$269,739 100.0%**

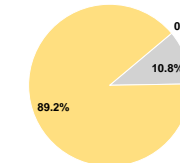
**Summary of Operating Expenses (OE)**

Labor	\$2,436,747	23.6%
Materials and Supplies	\$819,832	8.0%
Purchased Transportation	\$5,692,737	55.2%
Other Operating Expenses	\$1,356,196	13.2%
<b>Total Operating Expenses</b>	<b>\$10,305,512</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$164,689	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

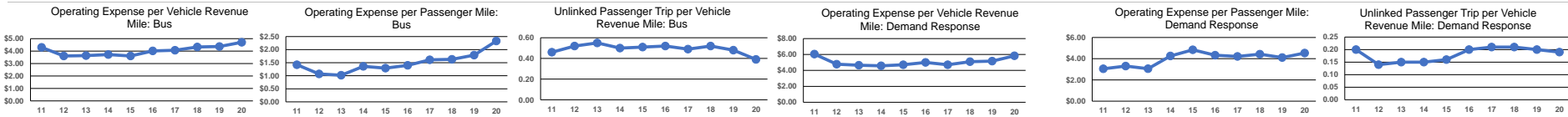


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waterbury, CT  
 90 Square Miles  
 194,535 Population  
 185 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 72 New Haven, CT

**Service Consumption**  
 4,950,193 Annual Passenger Miles (PMT)  
 1,974,027 Annual Unlinked Trips (UPT)  
 6,563 Average Weekday Unlinked Trips  
 3,408 Average Saturday Unlinked Trips  
 1,486 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10128  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 116 Square Miles  
 238,853 Population

**Service Supplied**  
 1,725,542 Annual Vehicle Revenue Miles (VRM)  
 164,765 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 84  
 Service Vehicles 11  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

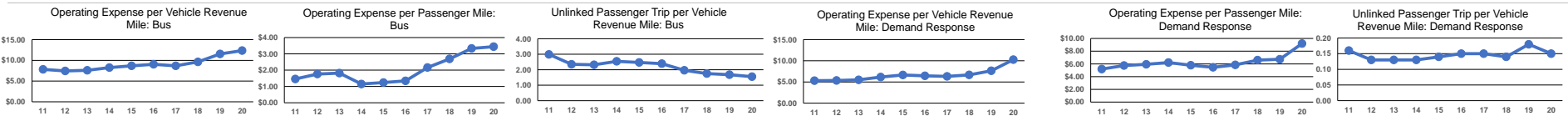
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	36 <sup>1</sup>	\$0	\$169,673	\$0	\$0	\$169,673	
<b>Total</b>	-	<b>70</b>	<b>\$0</b>	<b>\$169,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,673</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,196,021 <sup>1</sup>	\$162,962 <sup>1</sup>	\$0	564,603	78,276	506,017	53,338	0.0	42	34 <sup>1</sup>	23.5%	3.5
Bus	\$15,070,181 <sup>1</sup>	\$1,158,150 <sup>1</sup>	\$169,673	4,385,590	1,895,751	1,219,525	111,427	0.0	42	36 <sup>1</sup>	16.7%	8.7
<b>Total</b>	<b>\$20,266,202</b>	<b>\$1,321,112</b>	<b>\$169,673</b>	<b>4,950,193</b>	<b>1,974,027</b>	<b>1,725,542</b>	<b>164,765</b>	<b>0.0</b>	<b>84</b>	<b>70</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	\$97.42	Demand Response	\$9.20	\$66.38	0.2	1.5
Bus	\$12.36	\$135.25	Bus	\$3.44	\$7.95	1.6	17.0
<b>Total</b>	<b>\$11.74</b>	<b>\$123.00</b>	<b>Total</b>	<b>\$4.09</b>	<b>\$10.27</b>	<b>1.1</b>	<b>12.0</b>

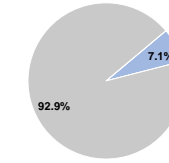


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,449,644 7.1%  
 Local Funds \$0 0.0%  
 State Funds \$18,936,193 92.9%  
 Federal Assistance \$0 0.0%

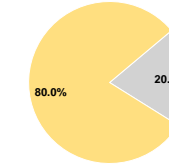
**Operating Funding Sources**



**Total Operating Funds Expended \$20,385,837 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$33,934 20.0%  
 Federal Assistance \$135,739 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$169,673 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$33,608 0.2%  
 Materials and Supplies \$1,470,239 7.3%  
 Purchased Transportation \$18,058,127 89.1%  
 Other Operating Expenses \$704,228 3.5%  
**Total Operating Expenses \$20,266,202 100.0%**  
 Reconciling OE Cash Expenditures \$119,635  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

**Service Consumption**

3,217,394 Annual Passenger Miles (PMT)  
545,705 Annual Unlinked Trips (UPT)  
2,005 Average Weekday Unlinked Trips  
214 Average Saturday Unlinked Trips  
178 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10130  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

81 Square Miles  
203,562 Population

**Service Supplied**

794,538 Annual Vehicle Revenue Miles (VRM)  
61,454 Annual Vehicle Revenue Hours (VRH)  
13 Vehicles Operated in Maximum Service (VOMS)  
17 Vehicles Available for Maximum Service (VAMS)

**Assets**

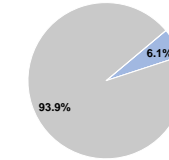
Revenue Vehicles 15  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$325,922 6.1%  
Local Funds \$0 0.0%  
State Funds \$5,029,877 93.9%  
Federal Assistance \$0 0.0%

**Operating Funding Sources**



Total Operating Funds Expended \$5,355,799 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$73,360 1.4%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$5,234,801 98.6%  
Other Operating Expenses \$0 0.0%  
Total Operating Expenses \$5,308,161 100.0%  
Reconciling OE Cash Expenditures \$47,638  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	13 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Total	-	13	\$0	\$0	\$0	\$0	\$0	

**Operation Characteristics**

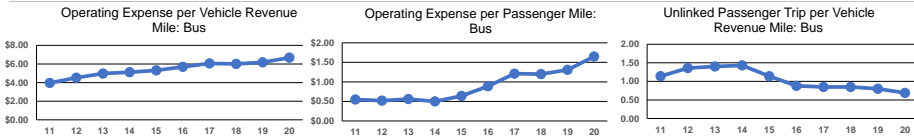
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,308,161 <sup>1</sup>	\$306,677 <sup>1</sup>	\$0	3,217,394	545,705	794,538	61,454	0.0	17	13 <sup>1</sup>	30.8%	10.0
Total	\$5,308,161	\$306,677	\$0	3,217,394	545,705	794,538	61,454	0.0	17	13	23.5%	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Bus	Total	Bus	Total		Bus	Total	Bus	Total	Bus	Total	Bus	Total
Bus	\$6.68	\$6.68	\$86.38	\$86.38	Bus	\$1.65	\$1.65	\$9.73	\$9.73	0.7	0.7	8.9	8.9
Total	\$6.68	\$6.68	\$86.38	\$86.38	Total	\$1.65	\$1.65	\$9.73	\$9.73	0.7	0.7	8.9	8.9

**Service Effectiveness**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Barnstable Town, MA  
 277 Square Miles  
 246,695 Population  
 152 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**

26,720,954 Annual Passenger Miles (PMT)  
 2,521,805 Annual Unlinked Trips (UPT)  
 6,464 Average Weekday Unlinked Trips  
 7,768 Average Saturday Unlinked Trips  
 8,265 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10183  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

2,100 Square Miles  
 241,649 Population

**Service Supplied**

598,830 Annual Vehicle Revenue Miles (VRM)  
 69,469 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 45  
 Service Vehicles 27  
 Facilities 19  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	8	-	\$2,605,972	\$2,092,295	\$2,515,652	\$0	\$7,213,919	
Bus	26	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,605,972</b>	<b>\$2,092,295</b>	<b>\$2,515,652</b>	<b>\$0</b>	<b>\$7,213,919</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$90,201,343	\$20,826,121	\$7,213,919	24,851,206	2,067,301	310,930	34,095	81.3	10	8	25.0%	32.1
Bus	\$4,668,964	\$0	\$0	1,869,748	464,504	287,900	35,374	0.0	35	26	34.6%	5.0
<b>Total</b>	<b>\$94,870,307</b>	<b>\$20,826,121</b>	<b>\$7,213,919</b>	<b>26,720,954</b>	<b>2,521,805</b>	<b>598,830</b>	<b>69,469</b>	<b>81.3</b>	<b>45</b>	<b>34</b>	<b>24.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$290.10	\$2,645.59
Bus	\$16.22	\$131.99
<b>Total</b>	<b>\$158.43</b>	<b>\$1,365.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.63	\$43.63	6.6	60.6
Bus	\$2.50	\$10.27	1.6	12.8
<b>Total</b>	<b>\$3.55</b>	<b>\$37.62</b>	<b>4.2</b>	<b>36.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$87,597,110 87.3%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$12,734,402 12.7%

**Total Operating Funds Expended \$100,331,512 100.0%**

**Sources of Capital Funds Expended**

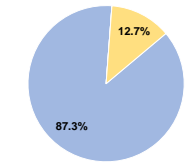
Fares and Directly Generated \$6,655,968 92.3%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$557,951 7.7%

**Total Capital Funds Expended \$7,213,919 100.0%**

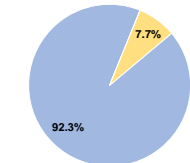
**Summary of Operating Expenses (OE)**

Labor \$58,971,473 62.2%  
 Materials and Supplies \$21,184,876 22.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$14,713,958 15.5%  
**Total Operating Expenses \$94,870,307 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$5,461,205  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 8%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - FB - Ferryboat - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

**Service Consumption**  
 963,631 Annual Passenger Miles (PMT)  
 37,379 Annual Unlinked Trips (UPT)  
 312 Average Weekday Unlinked Trips  
 505 Average Saturday Unlinked Trips  
 462 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 11147  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 10 Square Miles  
 78,813 Population

**Service Supplied**  
 19,489 Annual Vehicle Revenue Miles (VRM)  
 1,223 Annual Vehicle Revenue Hours (VRH)  
 1 Vehicles Operated in Maximum Service (VOMS)  
 1 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

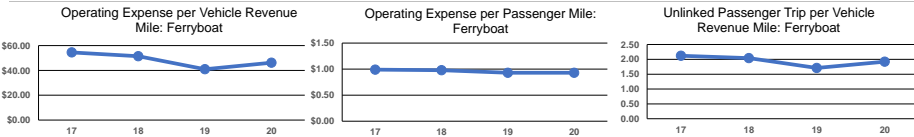
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$900,813	\$360,243	\$0	963,631	37,379	19,489	1,223	51.6	1	1	0.0%	17.0
<b>Total</b>	<b>\$900,813</b>	<b>\$360,243</b>	<b>\$0</b>	<b>963,631</b>	<b>37,379</b>	<b>19,489</b>	<b>1,223</b>	<b>51.6</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>	<b>17.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$46.22	\$736.56	Ferryboat	\$0.93	\$24.10	1.9	30.6
<b>Total</b>	<b>\$46.22</b>	<b>\$736.56</b>	<b>Total</b>	<b>\$0.93</b>	<b>\$24.10</b>	<b>1.9</b>	<b>30.6</b>



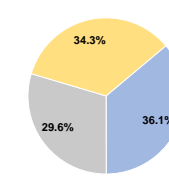
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$360,243	36.1%
Local Funds	\$0	0.0%
State Funds	\$295,794	29.6%
Federal Assistance	\$342,308	34.3%
<b>Total Operating Funds Expended</b>	<b>\$998,345</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$36,206	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$838,552	93.1%
Other Operating Expenses	\$26,055	2.9%
<b>Total Operating Expenses</b>	<b>\$900,813</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$97,532	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	51.6	1	1	0.0%	17.0
<b>Total</b>	<b>51.6</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>	<b>17.0</b>

, Ma

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Barnstable Town, MA  
277 Square Miles  
246,695 Population  
152 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

**Service Consumption**  
1,726,010 Annual Passenger Miles (PMT)  
30,964 Annual Unlinked Trips (UPT)  
234 Average Weekday Unlinked Trips  
327 Average Saturday Unlinked Trips  
294 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 11238  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
277 Square Miles  
221,049 Population

**Service Supplied**  
46,090 Annual Vehicle Revenue Miles (VRM)  
1,394 Annual Vehicle Revenue Hours (VRH)  
2 Vehicles Operated in Maximum Service (VOMS)  
3 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 3  
Service Vehicles -  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

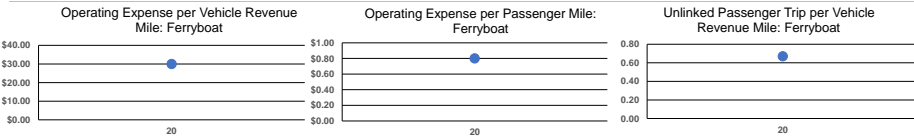
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	2	-	\$118,806	\$1,337	\$39,799	\$0	\$159,942	
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$118,806</b>	<b>\$1,337</b>	<b>\$39,799</b>	<b>\$0</b>	<b>\$159,942</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$1,381,255	\$1,026,617	\$159,942	1,726,010	30,964	46,090	1,394
<b>Total</b>	<b>\$1,381,255</b>	<b>\$1,026,617</b>	<b>\$159,942</b>	<b>1,726,010</b>	<b>30,964</b>	<b>46,090</b>	<b>1,394</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.97	\$990.86	Ferryboat	\$0.80	\$44.61	0.7	22.2
<b>Total</b>	<b>\$29.97</b>	<b>\$990.86</b>	<b>Total</b>	<b>\$0.80</b>	<b>\$44.61</b>	<b>0.7</b>	<b>22.2</b>

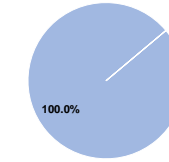


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

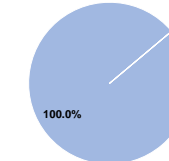
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,583,441 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$1,583,441 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$159,942 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$159,942 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$714,946	51.8%
Materials and Supplies	\$334,644	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$331,665	24.0%
<b>Total Operating Expenses</b>	<b>\$1,381,255</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$202,186	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
100.4	3	2	50.0%	21.0
<b>100.4</b>	<b>3</b>	<b>2</b>	<b>33.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Barnstable Town, MA  
277 **Square Miles**  
246,695 **Population**  
152 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Massachusetts Non-UZA

**Service Area Statistics**

394 **Square Miles**  
210,049 **Population**

**Service Consumption**

22,524,771 **Annual Passenger Miles (PMT)**  
812,977 **Annual Unlinked Trips (UPT)**  
2,137 **Average Weekday Unlinked Trips**  
2,398 **Average Saturday Unlinked Trips**  
2,507 **Average Sunday Unlinked Trips**

**Service Supplied**

165,788 **Annual Vehicle Revenue Miles (VRM)**  
10,122 **Annual Vehicle Revenue Hours (VRH)**  
4 **Vehicles Operated in Maximum Service (VOMS)**  
4 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 11239  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

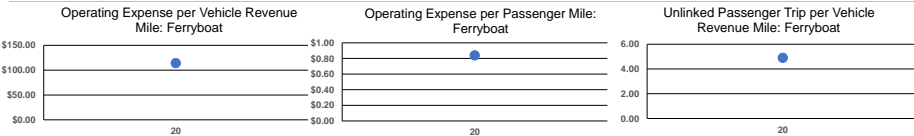
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$798,888	\$17,520	\$134,537	\$0	\$950,945	
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$798,888</b>	<b>\$17,520</b>	<b>\$134,537</b>	<b>\$0</b>	<b>\$950,945</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$18,949,762	\$25,333,949	\$950,945	22,524,771	812,977	165,788	10,122	94.6	4	4	0.0%	14.3
<b>Total</b>	<b>\$18,949,762</b>	<b>\$25,333,949</b>	<b>\$950,945</b>	<b>22,524,771</b>	<b>812,977</b>	<b>165,788</b>	<b>10,122</b>	<b>94.6</b>	<b>4</b>	<b>4</b>	<b>0.0%</b>	<b>14.3</b>

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$114.30	\$1,872.14		Ferryboat	\$0.84	\$23.31	4.9	80.3
<b>Total</b>	<b>\$114.30</b>	<b>\$1,872.14</b>		<b>Total</b>	<b>\$0.84</b>	<b>\$23.31</b>	<b>4.9</b>	<b>80.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$19,307,008	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,307,008</b>	<b>100.0%</b>

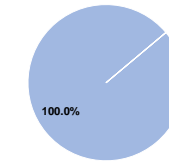
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$950,945	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$950,945</b>	<b>100.0%</b>

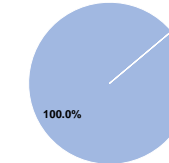
**Summary of Operating Expenses (OE)**

Labor	\$8,069,271	42.6%
Materials and Supplies	\$5,906,836	31.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,973,655	26.2%
<b>Total Operating Expenses</b>	<b>\$18,949,762</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$357,246	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - FB - Ferryboat - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Albany-Schenectady, NY  
296 **Square Miles**  
594,962 **Population**  
67 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
427 Saratoga Springs, NY

**Service Consumption**  
63,523,433 **Annual Passenger Miles (PMT)**  
15,244,142 **Annual Unlinked Trips (UPT)**  
49,486 **Average Weekday Unlinked Trips**  
27,566 **Average Saturday Unlinked Trips**  
16,707 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 20002  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
207 **Square Miles**  
511,949 **Population**

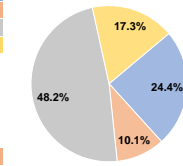
**Service Supplied**  
11,220,753 **Annual Vehicle Revenue Miles (VRM)**  
833,078 **Annual Vehicle Revenue Hours (VRH)**  
297 **Vehicles Operated in Maximum Service (VOMS)**  
350 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 379  
Service Vehicles 35  
Facilities 6  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$23,053,709 24.4%  
Local Funds \$9,515,510 10.1%  
State Funds \$45,565,774 48.2%  
Federal Assistance \$16,380,654 17.3%

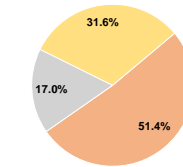
**Operating Funding Sources**



**Total Operating Funds Expended \$94,515,647 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,578,101 51.4%  
State Funds \$1,513,235 17.0%  
Federal Assistance \$2,810,372 31.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$8,901,708 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$61,055,920 65.1%  
Materials and Supplies \$8,074,748 8.6%  
Purchased Transportation \$6,149,041 6.6%  
Other Operating Expenses \$18,475,923 19.7%  
**Total Operating Expenses \$93,755,632 100.0%**  
Reconciling OE Cash Expenditures \$760,015  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$1,007,876	\$0	\$0	\$0	\$1,007,876	
Demand Response	30	22	\$172,484	\$0	\$0	\$0	\$172,484	
Bus	206	-	\$4,217,887	\$505,000	\$1,686,158	\$1,312,303	\$7,721,348	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>236</b>	<b>61</b>	<b>\$5,398,247</b>	<b>\$505,000</b>	<b>\$1,686,158</b>	<b>\$1,312,303</b>	<b>\$8,901,708</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,751,947	\$467,617	\$1,007,876	5,227,417	174,830	270,527	8,355	0.0	14	11	27.3%	0.0
Demand Response	\$19,609,789	\$632,764	\$172,484	3,042,960	340,271	2,666,800	162,220	0.0	53	52	1.9%	3.3
Bus	\$72,060,173	\$19,355,285	\$7,721,348	53,389,694	14,671,015	7,884,266	650,356	0.0	248	206	20.4%	7.2
Vanpool	\$333,723	\$349,038	\$0	1,863,362	58,026	399,160	12,147	0.0	35	28	25.0%	0.0
<b>Total</b>	<b>\$93,755,632</b>	<b>\$20,804,704</b>	<b>\$8,901,708</b>	<b>63,523,433</b>	<b>15,244,142</b>	<b>11,220,753</b>	<b>833,078</b>	<b>0.0</b>	<b>350</b>	<b>297</b>	<b>15.1%</b>	

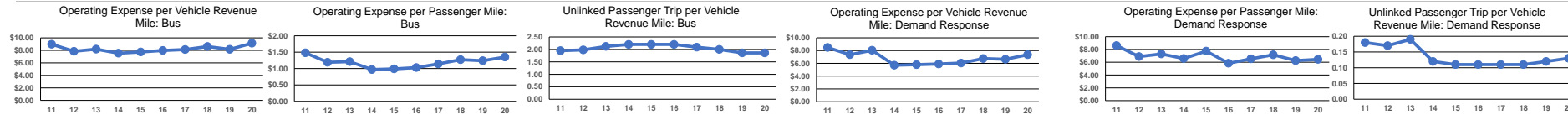
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$209.69
Demand Response	\$7.35	\$120.88
Bus	\$9.14	\$110.80
Vanpool	\$0.84	\$27.47
<b>Total</b>	<b>\$8.36</b>	<b>\$112.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.02	0.6	20.9
Demand Response	\$6.44	\$57.63	0.1	2.1
Bus	\$1.35	\$4.91	1.9	22.6
Vanpool	\$0.18	\$5.75	0.1	4.8
<b>Total</b>	<b>\$1.48</b>	<b>\$6.15</b>	<b>1.4</b>	<b>18.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Binghamton, NY-PA  
74 Square Miles  
158,084 Population  
210 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
3,811,418 Annual Passenger Miles (PMT)  
1,044,861 Annual Unlinked Trips (UPT)  
3,534 Average Weekday Unlinked Trips  
1,506 Average Saturday Unlinked Trips  
807 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20003  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
712 Square Miles  
200,600 Population

**Service Supplied**  
1,418,412 Annual Vehicle Revenue Miles (VRM)  
116,683 Annual Vehicle Revenue Hours (VRH)  
55 Vehicles Operated in Maximum Service (VOMS)  
68 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 80  
Service Vehicles 11  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$53,072	\$45,000	\$62,598	\$468,205	\$628,875	
<b>Total</b>	<b>45</b>	<b>10</b>	<b>\$53,072</b>	<b>\$45,000</b>	<b>\$62,598</b>	<b>\$468,205</b>	<b>\$628,875</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,077,959	\$69,442	\$0	225,769	34,819	260,055	21,512
Bus	\$8,746,304	\$1,490,243	\$628,875	3,585,649	1,010,042	1,158,357	95,171
<b>Total</b>	<b>\$10,824,263</b>	<b>\$1,559,685</b>	<b>\$628,875</b>	<b>3,811,418</b>	<b>1,044,861</b>	<b>1,418,412</b>	<b>116,683</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.99	\$96.60	Demand Response	\$9.20	\$59.68
Bus	\$7.55	\$91.90	Bus	\$2.44	\$8.66
<b>Total</b>	<b>\$7.63</b>	<b>\$92.77</b>	<b>Total</b>	<b>\$2.84</b>	<b>\$10.36</b>

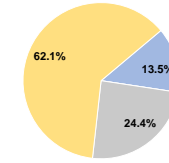


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,778,347 13.5%  
Local Funds \$0 0.0%  
State Funds \$3,209,583 24.4%  
Federal Assistance \$8,182,889 62.1%

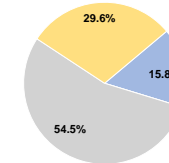
**Operating Funding Sources**



**Total Operating Funds Expended \$13,170,819 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$99,625 15.8%  
Local Funds \$0 0.0%  
State Funds \$342,864 54.5%  
Federal Assistance \$186,386 29.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$628,875 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$8,389,057 77.5%  
Materials and Supplies \$1,571,518 14.5%  
Purchased Transportation \$480,319 4.4%  
Other Operating Expenses \$383,369 3.5%  
**Total Operating Expenses \$10,824,263 100.0%**  
Reconciling OE Cash Expenditures \$2,346,556  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	23	17	35.3%	3.8
0.0	45	38	18.4%	6.2
<b>0.0</b>	<b>68</b>	<b>55</b>	<b>19.1%</b>	



**General Information**

**Urbanized Area Statistics - 2010 Census**

Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

383 Square Miles  
981,771 Population

**Service Consumption**

77,365,934 Annual Passenger Miles (PMT)  
23,851,680 Annual Unlinked Trips (UPT)  
81,459 Average Weekday Unlinked Trips  
34,276 Average Saturday Unlinked Trips  
21,908 Average Sunday Unlinked Trips

**Service Supplied**

11,408,186 Annual Vehicle Revenue Miles (VRM)  
988,949 Annual Vehicle Revenue Hours (VRH)  
359 Vehicles Operated in Maximum Service (VOMS)  
429 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20004  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 464  
Service Vehicles 115  
Facilities 38  
Track Miles 29.08  
Lane Miles 1.48

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$3,151,391	\$5,456,267	\$4,635,014	\$30,101	\$13,272,773	
Bus	267	-	\$14,396,894	\$2,287,302	\$5,242,584	\$255,572	\$22,182,352	
<b>Total</b>	<b>359</b>	<b>-</b>	<b>\$17,548,285</b>	<b>\$7,743,569</b>	<b>\$9,877,598</b>	<b>\$285,673</b>	<b>\$35,455,125</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,887,739	\$688,000	\$0	2,058,515	225,748	2,073,772	113,774	0.0	82	69	18.8%	7.6
Light Rail	\$26,533,544	\$4,804,525	\$13,272,773	11,262,397	4,223,681	968,353	86,889	12.4	27	23	17.4%	36.0
Bus	\$103,742,642	\$29,322,174	\$22,182,352	64,045,022	19,402,251	8,366,061	788,286	0.0	320	267	19.9%	9.7
<b>Total</b>	<b>\$141,163,925</b>	<b>\$34,814,699</b>	<b>\$35,455,125</b>	<b>77,365,934</b>	<b>23,851,680</b>	<b>11,408,186</b>	<b>988,949</b>	<b>12.4</b>	<b>429</b>	<b>359</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$95.70	\$5.29	\$48.23	0.1	2.0
Light Rail	\$27.40	\$305.37	\$2.36	\$6.28	4.4	48.6
Bus	\$12.40	\$131.61	\$1.62	\$5.35	2.3	24.6
<b>Total</b>	<b>\$12.37</b>	<b>\$142.74</b>	<b>\$1.82</b>	<b>\$5.92</b>	<b>2.1</b>	<b>24.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,289,700 21.8%  
Local Funds \$29,130,522 20.3%  
State Funds \$61,333,737 42.7%  
Federal Assistance \$21,797,300 15.2%

**Total Operating Funds Expended \$143,551,259 100.0%**

**Sources of Capital Funds Expended**

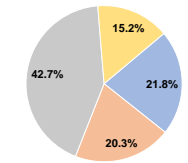
Fares and Directly Generated \$3,528,145 10.0%  
Local Funds \$1,429,534 4.0%  
State Funds \$17,592,025 49.6%  
Federal Assistance \$12,905,421 36.4%

**Total Capital Funds Expended \$35,455,125 100.0%**

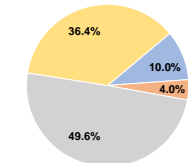
**Summary of Operating Expenses (OE)**

Labor \$94,552,788 67.0%  
Materials and Supplies \$13,919,337 9.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$32,691,800 23.2%  
**Total Operating Expenses \$141,163,925 100.0%**  
Reconciling OE Cash Expenditures \$2,387,334  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - LR - Light Rail - 5%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
549,515 Annual Passenger Miles (PMT)  
163,215 Annual Unlinked Trips (UPT)  
562 Average Weekday Unlinked Trips  
200 Average Saturday Unlinked Trips  
201 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20006  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
13 Square Miles  
33,275 Population

**Service Supplied**  
232,532 Annual Vehicle Revenue Miles (VRM)  
28,329 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
13 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 14  
Service Vehicles 1  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$909,365	\$4,894	\$0	25,857	6,525	23,873	5,092
Bus	\$2,357,637	\$247,609	\$0	523,658	156,690	208,659	23,237
<b>Total</b>	<b>\$3,267,002</b>	<b>\$252,503</b>	<b>\$0</b>	<b>549,515</b>	<b>163,215</b>	<b>232,532</b>	<b>28,329</b>

**Performance Measures**

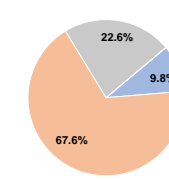
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$38.09	\$178.59	Demand Response	\$35.17
Bus	\$11.30	\$101.46	Bus	\$4.50
<b>Total</b>	<b>\$14.05</b>	<b>\$115.32</b>	<b>Total</b>	<b>\$5.95</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$320,093 9.8%  
Local Funds \$2,208,991 67.6%  
State Funds \$737,918 22.6%  
Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$3,267,002 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

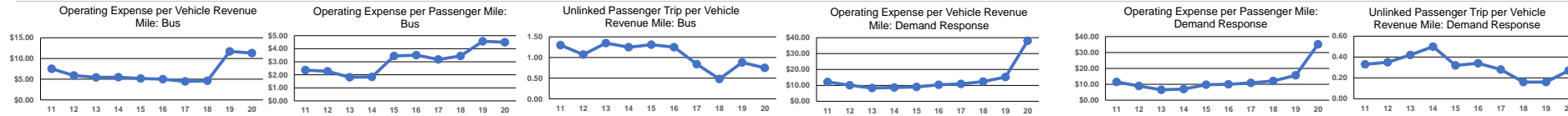
**Summary of Operating Expenses (OE)**

Labor	\$2,970,679	90.9%
Materials and Supplies	\$180,860	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$115,463	3.5%
<b>Total Operating Expenses</b>	<b>\$3,267,002</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	4	3	33.3%	6.5
0.0	9	5	80.0%	8.2
<b>0.0</b>	<b>13</b>	<b>8</b>	<b>38.5%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.37	0.3	1.3
Bus	\$15.05	0.8	6.7
<b>Total</b>	<b>\$20.02</b>	<b>0.7</b>	<b>5.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 7%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 90%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**

5,683,892,576 Annual Passenger Miles (PMT)  
1,540,475,111 Annual Unlinked Trips (UPT)  
4,812,322 Average Weekday Unlinked Trips  
3,186,731 Average Saturday Unlinked Trips  
2,477,639 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 12,091  
Service Vehicles 2,070  
Facilities 583  
Track Miles 1,592.00  
Lane Miles 0.29

**Service Area Statistics**

321 Square Miles  
8,336,817 Population

**Service Supplied**

440,795,169 Annual Vehicle Revenue Miles (VRM)  
32,560,294 Annual Vehicle Revenue Hours (VRH)  
10,427 Vehicles Operated in Maximum Service (VOMS)  
11,406 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

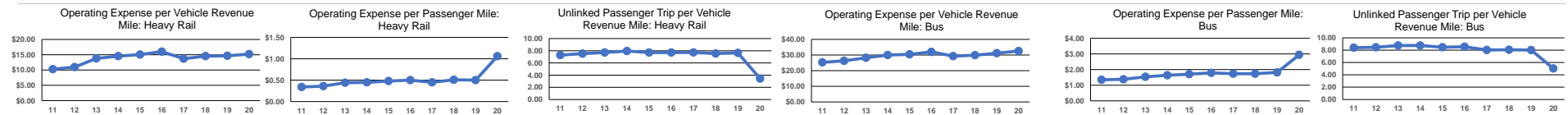
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	435	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	1,222	\$0	\$0	\$4,768,471	\$0	\$4,768,471	
Heavy Rail	5,413	-	\$104,694,577	\$1,261,710,288	\$1,137,709,548	\$256,810,097	\$2,760,924,510	
Bus	3,201	-	\$31,230,708	\$490,917	\$118,591,920	\$0	\$150,313,545	
Bus Rapid Transit	156	-	\$0	\$0	\$3,842,642	\$0	\$3,842,642	
<b>Total</b>	<b>9,205</b>	<b>1,222</b>	<b>\$135,925,285</b>	<b>\$1,262,201,205</b>	<b>\$1,264,912,581</b>	<b>\$256,810,097</b>	<b>\$2,919,849,168</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$220,242,754	\$30,502,878	\$0	65,570,465	4,510,813	8,690,192	550,076
Demand Response	\$384,800,386	\$1,837,164	\$4,768,471	21,780,544	2,502,323	24,052,883	2,255,009
Heavy Rail	\$4,936,965,252	\$1,609,953,703	\$2,760,924,510	4,676,670,633	1,112,653,405	324,782,077	17,829,918
Bus	\$2,607,674,237	\$361,154,071	\$150,313,545	888,168,117	403,160,315	80,118,986	11,429,343
Bus Rapid Transit	\$108,653,094	\$15,048,086	\$3,842,642	31,702,817	17,648,255	3,151,031	495,948
<b>Total</b>	<b>\$8,258,335,723</b>	<b>\$2,018,495,902</b>	<b>\$2,919,849,168</b>	<b>5,683,892,576</b>	<b>1,540,475,111</b>	<b>440,795,169</b>	<b>32,560,294</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.34	\$400.39	Commuter Bus	\$3.36	\$48.83	0.5	8.2
Demand Response	\$16.00	\$170.64	Demand Response	\$17.67	\$153.78	0.1	1.1
Heavy Rail	\$15.20	\$276.89	Heavy Rail	\$1.06	\$4.44	3.4	62.4
Bus	\$32.55	\$228.16	Bus	\$2.94	\$6.47	5.0	35.3
Bus Rapid Transit	\$34.48	\$219.08	Bus Rapid Transit	\$3.43	\$6.16	5.6	35.6
<b>Total</b>	<b>\$18.74</b>	<b>\$253.63</b>	<b>Total</b>	<b>\$3.45</b>	<b>\$5.36</b>	<b>3.5</b>	<b>47.3</b>



**Notes:**  
aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

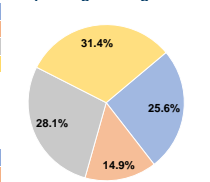
**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,313,665,935 25.6%  
Local Funds \$1,345,656,813 14.9%  
State Funds \$2,539,293,757 28.1%  
Federal Assistance \$2,837,560,640 31.4%

**Total Operating Funds Expended \$9,036,177,145 100.0%**

**Operating Funding Sources**

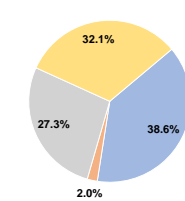


**Sources of Capital Funds Expended**

Fares and Directly Generated \$1,126,489,438 38.6%  
Local Funds \$58,872,738 2.0%  
State Funds \$797,128,303 27.3%  
Federal Assistance \$937,358,689 32.1%

**Total Capital Funds Expended \$2,919,849,168 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$6,665,835,277 80.7%  
Materials and Supplies \$402,132,048 4.9%  
Purchased Transportation \$173,790,847 2.1%  
Other Operating Expenses \$1,016,577,551 12.3%  
**Total Operating Expenses \$8,258,335,723 100.0%**  
Reconciling OE Cash Expenditures \$777,841,422  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
12.2	497	435	14.3%	6.6
0.0	1,430	1,222	17.0%	3.5
493.7	5,494	5,413	1.5%	24.1
43.6	3,776	3,201	18.0%	6.6
71.3	209	156	34.0%	1.9
<b>620.8</b>	<b>11,406</b>	<b>10,427</b>	<b>8.6%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 29%  
Equipment - Steel Wheel Vehicles - 69%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 51%  
Facility - Passenger / Parking Facilities - 53%  
Infrastructure - HR - Heavy Rail - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 9%  
Rolling Stock - BU - Bus - 9%  
Rolling Stock - CU - Cutaway - 12%  
Rolling Stock - HR - Heavy Rail Passenger Car - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 26%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA

**Service Area Statistics**  
 175 Square Miles  
 351,997 Population

**Service Consumption**  
 2,785,158 Annual Passenger Miles (PMT)  
 480,243 Annual Unlinked Trips (UPT)  
 1,656 Average Weekday Unlinked Trips  
 1,394 Average Saturday Unlinked Trips  
 257 Average Sunday Unlinked Trips

**Service Supplied**  
 1,088,683 Annual Vehicle Revenue Miles (VRM)  
 71,577 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 20010  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 56  
 Service Vehicles 7  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

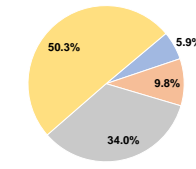
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$614,225 5.9%  
 Local Funds \$1,011,403 9.8%  
 State Funds \$3,523,490 34.0%  
 Federal Assistance \$5,209,219 50.3%

Total Operating Funds Expended \$10,358,337 100.0%

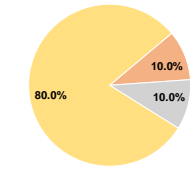
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$19,762 10.0%  
 State Funds \$19,762 10.0%  
 Federal Assistance \$158,100 80.0%

Total Capital Funds Expended \$197,624 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,831,038 76.0%  
 Materials and Supplies \$837,307 8.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,640,507 15.9%  
 Total Operating Expenses \$10,308,852 100.0%  
 Reconciling OE Cash Expenditures \$49,485  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

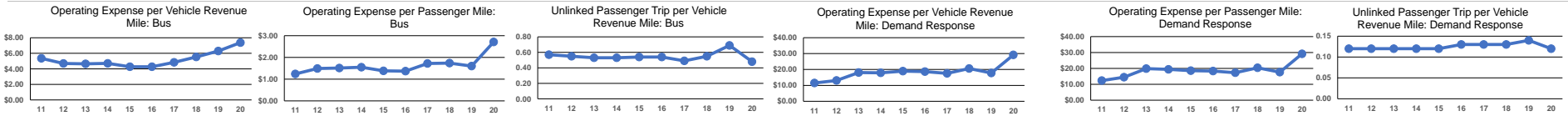
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	33	-	\$49,770	\$65,000	\$32,845	\$50,009	\$197,624	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$49,770</b>	<b>\$65,000</b>	<b>\$32,845</b>	<b>\$50,009</b>	<b>\$197,624</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,041,694	\$25,208	\$0	104,250	12,289	104,233	7,149	0.0	15	14	7.1%	5.8
Bus	\$7,267,158	\$424,067	\$197,624	2,680,908	467,954	984,450	64,428	0.0	37	33	12.1%	5.2
<b>Total</b>	<b>\$10,308,852</b>	<b>\$449,275</b>	<b>\$197,624</b>	<b>2,785,158</b>	<b>480,243</b>	<b>1,088,683</b>	<b>71,577</b>	<b>0.0</b>	<b>52</b>	<b>47</b>	<b>9.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.18	\$425.47	Demand Response	\$29.18	\$247.51	0.1	1.7
Bus	\$7.38	\$112.80	Bus	\$2.71	\$15.53	0.5	7.3
<b>Total</b>	<b>\$9.47</b>	<b>\$144.02</b>	<b>Total</b>	<b>\$3.70</b>	<b>\$21.47</b>	<b>0.4</b>	<b>6.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Syracuse, NY  
 195 Square Miles  
 412,317 Population  
 90 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA, 268 Utica, NY

**Service Consumption**  
 30,290,857 Annual Passenger Miles (PMT)  
 9,711,754 Annual Unlinked Trips (UPT)  
 32,662 Average Weekday Unlinked Trips  
 9,374 Average Saturday Unlinked Trips  
 5,147 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20018  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

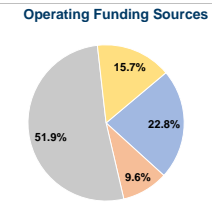
**Service Area Statistics**  
 510 Square Miles  
 641,357 Population

**Service Supplied**  
 6,185,729 Annual Vehicle Revenue Miles (VRM)  
 505,240 Annual Vehicle Revenue Hours (VRH)  
 225 Vehicles Operated in Maximum Service (VOMS)  
 279 Vehicles Available for Maximum Service (VAMS)

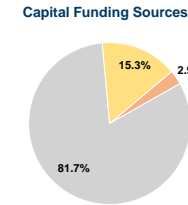
**Assets**  
 Revenue Vehicles 277  
 Service Vehicles 42  
 Facilities 8  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,681,851 22.8%  
 Local Funds \$7,019,432 9.6%  
 State Funds \$37,873,800 51.9%  
 Federal Assistance \$11,440,534 15.7%



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$297,540 2.9%  
 State Funds \$8,346,887 81.7%  
 Federal Assistance \$1,566,438 15.3%



**Summary of Operating Expenses (OE)**  
 Labor \$56,305,368 77.3%  
 Materials and Supplies \$6,423,744 8.8%  
 Purchased Transportation \$3,244,918 4.5%  
 Other Operating Expenses \$6,901,998 9.5%  
 Total Operating Expenses \$72,876,028 100.0%

Reconciling OE Cash Expenditures \$139,589  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	28	\$0	\$0	\$0	\$0	\$0	
Bus	164	-	\$8,806,681	\$117,526	\$1,265,741	\$20,917	\$10,210,865	
<b>Total</b>	<b>197</b>	<b>28</b>	<b>\$8,806,681</b>	<b>\$117,526</b>	<b>\$1,265,741</b>	<b>\$20,917</b>	<b>\$10,210,865</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,344,034	\$569,326	\$0	1,062,309	181,633	1,220,782	99,898	0.0	76	61	24.6%	3.0
Bus	\$63,531,994	\$14,262,791	\$10,210,865	29,228,548	9,530,121	4,964,947	405,342	0.0	203	164	23.8%	7.3
<b>Total</b>	<b>\$72,876,028</b>	<b>\$14,832,117</b>	<b>\$10,210,865</b>	<b>30,290,857</b>	<b>9,711,754</b>	<b>6,185,729</b>	<b>505,240</b>	<b>0.0</b>	<b>279</b>	<b>225</b>	<b>19.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	\$93.54	Demand Response	\$8.80	\$51.44	0.1	1.8
Bus	\$12.80	\$156.74	Bus	\$2.17	\$6.67	1.9	23.5
<b>Total</b>	<b>\$11.78</b>	<b>\$144.24</b>	<b>Total</b>	<b>\$2.41</b>	<b>\$7.50</b>	<b>1.6</b>	<b>19.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 414,576 Annual Passenger Miles (PMT)  
 76,405 Annual Unlinked Trips (UPT)  
 282 Average Weekday Unlinked Trips  
 106 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20071  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 93 Square Miles  
 200,495 Population

**Service Supplied**  
 505,599 Annual Vehicle Revenue Miles (VRM)  
 33,452 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 26  
 Service Vehicles 5  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$21,860	\$0	\$5,261	\$0	\$27,121	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$21,860</b>	<b>\$0</b>	<b>\$5,261</b>	<b>\$0</b>	<b>\$27,121</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,968,327	\$65,553	\$27,121	146,219	20,576	127,448	10,297
Bus	\$3,286,093	\$69,539	\$0	268,357	55,829	378,151	23,155
<b>Total</b>	<b>\$5,254,420</b>	<b>\$135,092</b>	<b>\$27,121</b>	<b>414,576</b>	<b>76,405</b>	<b>505,599</b>	<b>33,452</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.44	\$191.16	Demand Response	\$13.46
Bus	\$8.69	\$141.92	Bus	\$12.25
<b>Total</b>	<b>\$10.39</b>	<b>\$157.07</b>	<b>Total</b>	<b>\$12.67</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$142,774 2.7%  
 Local Funds \$1,878,654 35.8%  
 State Funds \$753,895 14.3%  
 Federal Assistance \$2,479,097 47.2%

**Total Operating Funds Expended \$5,254,420 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,713 10.0%  
 State Funds \$2,712 10.0%  
 Federal Assistance \$21,696 80.0%

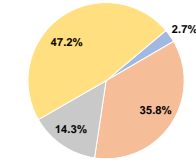
**Total Capital Funds Expended \$27,121 100.0%**

**Summary of Operating Expenses (OE)**

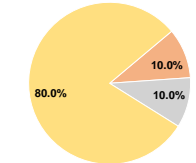
Labor	\$4,591,167	87.4%
Materials and Supplies	\$312,041	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$351,212	6.7%
<b>Total Operating Expenses</b>	<b>\$5,254,420</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	16	12	33.3%	3.9
0.0	10	8	25.0%	4.8
<b>0.0</b>	<b>26</b>	<b>20</b>	<b>23.1%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 90%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 21,468,800 Annual Passenger Miles (PMT)  
 2,662,157 Annual Unlinked Trips (UPT)  
 8,166 Average Weekday Unlinked Trips  
 7,618 Average Saturday Unlinked Trips  
 3,216 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20072  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 912 Square Miles  
 1,476,601 Population

**Service Supplied**  
 13,088,500 Annual Vehicle Revenue Miles (VRM)  
 688,807 Annual Vehicle Revenue Hours (VRH)  
 292 Vehicles Operated in Maximum Service (VOMS)  
 347 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 385  
 Service Vehicles 5  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

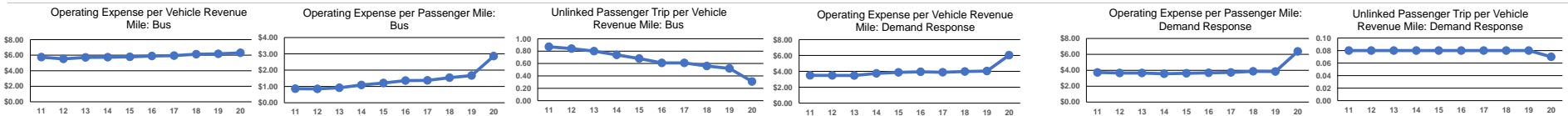
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176	\$3,336,293	\$400,877	\$0	\$0	\$3,737,170	
Bus	-	116	\$14,320,155	\$1,746,826	\$0	\$314,261	\$16,381,242	
<b>Total</b>	-	<b>292</b>	<b>\$17,656,448</b>	<b>\$2,147,703</b>	<b>\$0</b>	<b>\$314,261</b>	<b>\$20,118,412</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,308,332	\$1,515,923	\$3,737,170	5,546,730	427,329	5,846,004	296,142	0.0	184	176	4.6%	2.7
Bus	\$45,600,708	\$2,803,943	\$16,381,242	15,922,070	2,234,828	7,242,496	392,665	0.0	163	116	40.5%	4.5
<b>Total</b>	<b>\$80,909,040</b>	<b>\$4,319,866</b>	<b>\$20,118,412</b>	<b>21,468,800</b>	<b>2,662,157</b>	<b>13,088,500</b>	<b>688,807</b>	<b>0.0</b>	<b>347</b>	<b>292</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$119.23	Demand Response	\$6.37	\$82.63	0.1	1.4
Bus	\$6.30	\$116.13	Bus	\$2.86	\$20.40	0.3	5.7
<b>Total</b>	<b>\$6.18</b>	<b>\$117.46</b>	<b>Total</b>	<b>\$3.77</b>	<b>\$30.39</b>	<b>0.2</b>	<b>3.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,349,033 5.2%  
 Local Funds \$18,039,412 21.6%  
 State Funds \$30,175,218 36.2%  
 Federal Assistance \$30,761,326 36.9%

**Total Operating Funds Expended \$83,324,989 100.0%**

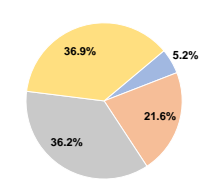
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,011,841 10.0%  
 State Funds \$2,011,841 10.0%  
 Federal Assistance \$16,094,730 80.0%

**Total Capital Funds Expended \$20,118,412 100.0%**

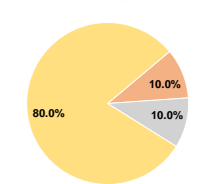
**Summary of Operating Expenses (OE)**

Labor \$1,304,173 1.6%  
 Materials and Supplies \$20,159 0.0%  
 Purchased Transportation \$77,054,744 95.2%  
 Other Operating Expenses \$2,529,964 3.1%  
**Total Operating Expenses \$80,909,040 100.0%**  
 Reconciling OE Cash Expenditures \$2,415,949  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Service Consumption**  
 33,888,694 Annual Passenger Miles (PMT)  
 3,949,450 Annual Unlinked Trips (UPT)  
 12,255 Average Weekday Unlinked Trips  
 9,034 Average Saturday Unlinked Trips  
 5,172 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20075  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 16 Square Miles  
 159,726 Population

**Service Supplied**  
 4,474,868 Annual Vehicle Revenue Miles (VRM)  
 144,017 Annual Vehicle Revenue Hours (VRH)  
 78 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles 65  
 Facilities 29  
 Track Miles 76.57  
 Lane Miles -

**Modal Characteristics**

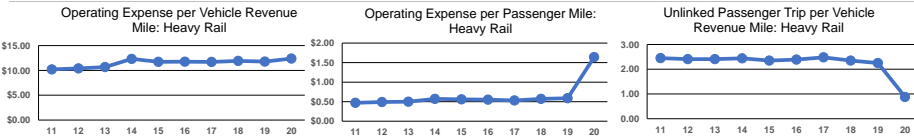
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701
Total	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017
Total	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$12.39	\$385.13	Heavy Rail	\$1.64	\$14.04
Total	\$12.39	\$385.13	Total	\$1.64	\$14.04



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$10,226,841	18.1%
Local Funds	\$12,076,262	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,220,889	60.5%
<b>Total Operating Funds Expended</b>	<b>\$56,523,992</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

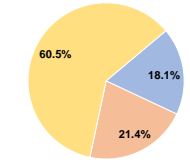
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,392,333	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,992,368	41.2%
<b>Total Capital Funds Expended</b>	<b>\$53,384,701</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

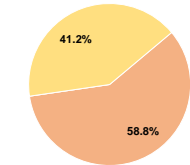
Labor	\$42,677,350	76.9%
Materials and Supplies	\$3,376,343	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,411,532	17.0%
<b>Total Operating Expenses</b>	<b>\$55,465,225</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,058,767	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
31.5	120	78	53.9%	47.4
31.5	120	78	35.0%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Steel Wheel Vehicles - 11%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 69,064,728 Annual Passenger Miles (PMT)  
 16,810,703 Annual Unlinked Trips (UPT)  
 54,703 Average Weekday Unlinked Trips  
 32,929 Average Saturday Unlinked Trips  
 19,737 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20076  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 450 Square Miles  
 967,506 Population

**Service Supplied**  
 8,774,262 Annual Vehicle Revenue Miles (VRM)  
 757,503 Annual Vehicle Revenue Hours (VRH)  
 373 Vehicles Operated in Maximum Service (VOMS)  
 451 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 458  
 Service Vehicles 31  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

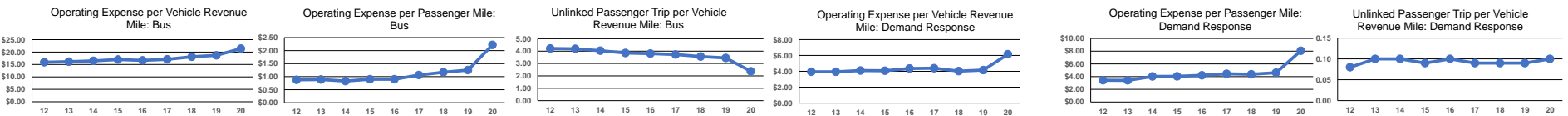
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$1,068,441	\$0	\$0	\$0	\$1,068,441	
Bus	-	270	\$102,689	\$2,250,112	\$4,106,150	\$28,921	\$6,487,872	
<b>Total</b>	-	<b>373</b>	<b>\$1,171,130</b>	<b>\$2,250,112</b>	<b>\$4,106,150</b>	<b>\$28,921</b>	<b>\$7,556,313</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,724,461	\$759,385	\$1,068,441	1,330,777	169,569	1,743,041	102,783	0.0	126	103	22.3%	2.4
Bus	\$150,526,406	\$17,939,603	\$6,487,872	67,733,951	16,641,134	7,031,221	654,720	0.0	325	270	20.4%	10.0
<b>Total</b>	<b>\$161,250,867</b>	<b>\$18,698,988</b>	<b>\$7,556,313</b>	<b>69,064,728</b>	<b>16,810,703</b>	<b>8,774,262</b>	<b>757,503</b>	<b>0.0</b>	<b>451</b>	<b>373</b>	<b>17.3%</b>	

**Performance Measures**

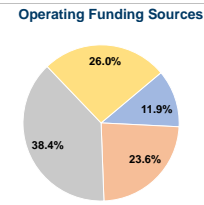
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$6.15	\$104.34	\$8.06	\$63.25
Bus	\$21.41	\$229.91	\$2.22	\$9.05
<b>Total</b>	<b>\$18.38</b>	<b>\$212.87</b>	<b>\$2.33</b>	<b>\$9.59</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

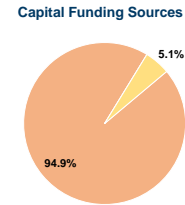
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$19,330,546 11.9%  
 Local Funds \$38,380,257 23.6%  
 State Funds \$62,456,821 38.4%  
 Federal Assistance \$42,276,952 26.0%



**Total Operating Funds Expended \$162,444,576 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,168,294 94.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$388,019 5.1%



**Total Capital Funds Expended \$7,556,313 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$5,048,834 3.1%  
 Materials and Supplies \$604,550 0.4%  
 Purchased Transportation \$145,436,713 90.2%  
 Other Operating Expenses \$10,160,770 6.3%  
**Total Operating Expenses \$161,250,867 100.0%**  
 Reconciling OE Cash Expenditures \$1,193,709  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**  
 527 Square Miles  
 6,503,894 Population

**Service Consumption**  
 671,883,834 Annual Passenger Miles (PMT)  
 29,537,783 Annual Unlinked Trips (UPT)  
 97,163 Average Weekday Unlinked Trips  
 50,515 Average Saturday Unlinked Trips  
 39,647 Average Sunday Unlinked Trips

**Service Supplied**  
 48,826,855 Annual Vehicle Revenue Miles (VRM)  
 1,586,192 Annual Vehicle Revenue Hours (VRH)  
 1,133 Vehicles Operated in Maximum Service (VOMS)  
 1,155 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 20078  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 1,233  
 Service Vehicles 936  
 Facilities 244  
 Track Miles 2,229.00  
 Lane Miles 18.00

**Financial Information**

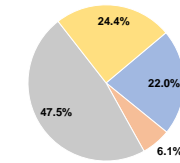
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$280,591,198 22.0%  
 Local Funds \$77,654,316 6.1%  
 State Funds \$607,504,540 47.5%  
 Federal Assistance \$312,167,122 24.4%

**Total Operating Funds Expended \$1,277,917,176 100.0%**

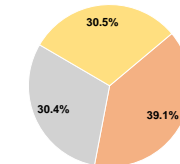
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$224,587,181 39.1%  
 State Funds \$174,656,800 30.4%  
 Federal Assistance \$174,955,266 30.5%

**Total Capital Funds Expended \$574,199,247 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$906,058,592 75.1%  
 Materials and Supplies \$104,529,009 8.7%  
 Purchased Transportation \$4,054,478 0.3%  
 Other Operating Expenses \$192,540,002 15.9%  
**Total Operating Expenses \$1,207,182,081 100.0%**  
 Reconciling OE Cash Expenditures \$70,735,095  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,122	-	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,122</b>	<b>11</b>	<b>\$31,921,744</b>	<b>\$289,430,317</b>	<b>\$240,118,512</b>	<b>\$12,728,674</b>	<b>\$574,199,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,202,776,528	\$243,426,102	\$574,199,247	671,661,254	29,391,259	48,719,168	1,556,539	545.7	1,137	1,122	1.3%	18.1
Ferryboat	\$1,967,402	\$48,337	\$0	143,556	35,206	13,902	1,207	13.2	2	2	0.0%	24.5
Bus	\$2,438,151	\$197,321	\$0	79,024	111,318	93,785	28,446	0.0	16	9	77.8%	5.3
<b>Total</b>	<b>\$1,207,182,081</b>	<b>\$243,671,760</b>	<b>\$574,199,247</b>	<b>671,883,834</b>	<b>29,537,783</b>	<b>48,826,855</b>	<b>1,586,192</b>	<b>558.9</b>	<b>1,155</b>	<b>1,133</b>	<b>1.9%</b>	

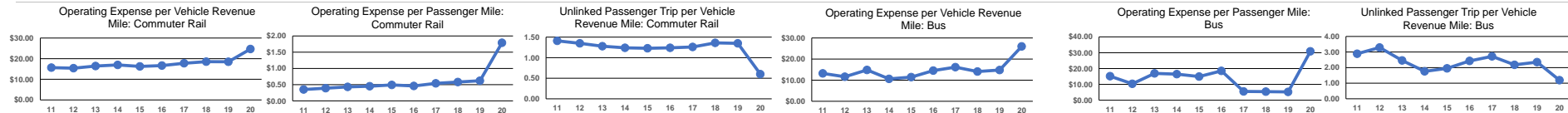
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.69	\$772.72
Ferryboat	\$141.52	\$1,629.99
Bus	\$26.00	\$85.71
<b>Total</b>	<b>\$24.72</b>	<b>\$761.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.79	\$40.92	0.6	18.9
Ferryboat	\$13.70	\$55.88	2.5	29.2
Bus	\$30.85	\$21.90	1.2	3.9
<b>Total</b>	<b>\$1.80</b>	<b>\$40.87</b>	<b>0.6</b>	<b>18.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Steel Wheel Vehicles - 62%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 38%  
 Facility - Passenger / Parking Facilities - 32%  
 Infrastructure - CR - Commuter Rail - 3%  
 Rolling Stock - BU - Bus - 47%  
 Rolling Stock - RL - Commuter Rail Locomotive - 48%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 30%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 22%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 90,859,632 Annual Passenger Miles (PMT)  
 16,107,481 Annual Unlinked Trips (UPT)  
 47,891 Average Weekday Unlinked Trips  
 34,552 Average Saturday Unlinked Trips  
 28,821 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20082  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 372 Square Miles  
 8,622,698 Population

**Service Supplied**  
 609,441 Annual Vehicle Revenue Miles (VRM)  
 31,881 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles 66  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

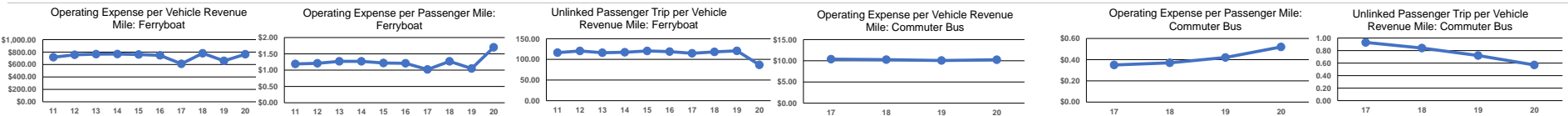
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361	
<b>Total</b>	<b>4</b>	<b>19</b>	<b>\$77,220,975</b>	<b>\$658,379</b>	<b>\$9,838,594</b>	<b>\$1,818,413</b>	<b>\$89,536,361</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,363,594	\$1,342,638	\$0	8,361,268	242,411	426,263	14,208	0.0	25	19	31.6%	0.0
Ferryboat	\$140,254,432	\$0	\$89,536,361	82,498,364	15,865,070	183,178	17,673	10.4	5	4	25.0%	31.5
<b>Total</b>	<b>\$144,618,026</b>	<b>\$1,342,638</b>	<b>\$89,536,361</b>	<b>90,859,632</b>	<b>16,107,481</b>	<b>609,441</b>	<b>31,881</b>	<b>10.4</b>	<b>30</b>	<b>23</b>	<b>23.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.24	\$307.12	\$0.52	\$18.00
Ferryboat	\$765.67	\$7,936.09	\$1.70	\$8.84
<b>Total</b>	<b>\$237.30</b>	<b>\$4,536.18</b>	<b>\$1.59</b>	<b>\$8.98</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,874,232 3.3%  
 Local Funds \$98,941,826 67.3%  
 State Funds \$38,118,325 25.9%  
 Federal Assistance \$5,035,528 3.4%

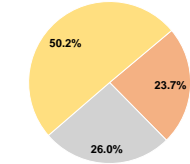
**Operating Funding Sources**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$21,242,672 23.7%  
 State Funds \$23,318,472 26.0%  
 Federal Assistance \$44,975,217 50.2%

**Capital Funding Sources**

**Summary of Operating Expenses (OE)**  
 Labor \$93,624,293 64.7%  
 Materials and Supplies \$17,663,518 12.2%  
 Purchased Transportation \$4,229,008 2.9%  
 Other Operating Expenses \$29,101,207 20.1%  
 Total Operating Expenses \$144,618,026 100.0%

Reconciling OE Cash Expenditures \$320,708  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,496,050 Annual Passenger Miles (PMT)  
 981,723 Annual Unlinked Trips (UPT)  
 3,108 Average Weekday Unlinked Trips  
 1,882 Average Saturday Unlinked Trips  
 1,505 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20084  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 176 Square Miles  
 325,789 Population

**Service Supplied**  
 2,224,724 Annual Vehicle Revenue Miles (VRM)  
 123,152 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 69  
 Service Vehicles 4  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

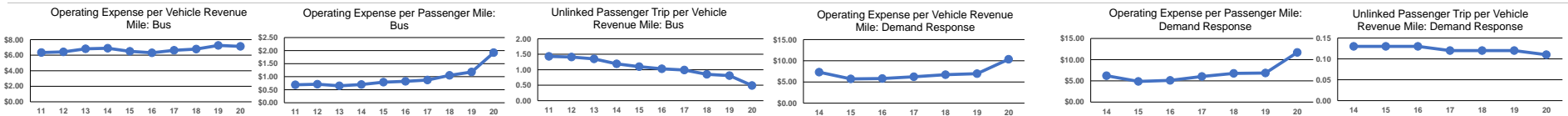
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$0	\$0	\$3,421,053	\$144,439	\$3,565,492	
<b>Total</b>	<b>19</b>	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,421,053</b>	<b>\$144,439</b>	<b>\$3,565,492</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,801,976	\$26,441	\$0	239,243	29,446	270,568	15,323	0.0	26	19	36.8%	5.7
Bus	\$13,936,336	\$507,154	\$3,565,492	7,256,807	952,277	1,954,156	107,829	0.0	43	33	30.3%	7.2
<b>Total</b>	<b>\$16,738,312</b>	<b>\$533,595</b>	<b>\$3,565,492</b>	<b>7,496,050</b>	<b>981,723</b>	<b>2,224,724</b>	<b>123,152</b>	<b>0.0</b>	<b>69</b>	<b>52</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.36	\$182.86	Demand Response	\$11.71	\$95.16	0.1	1.9
Bus	\$7.13	\$129.24	Bus	\$1.92	\$14.63	0.5	8.8
<b>Total</b>	<b>\$7.52</b>	<b>\$135.92</b>	<b>Total</b>	<b>\$2.23</b>	<b>\$17.05</b>	<b>0.4</b>	<b>8.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$543,143 3.2%  
 Local Funds \$6,131,637 36.4%  
 State Funds \$5,977,631 35.5%  
 Federal Assistance \$4,178,536 24.8%

**Total Operating Funds Expended \$16,830,947 100.0%**

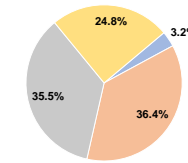
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$356,549 10.0%  
 State Funds \$356,549 10.0%  
 Federal Assistance \$2,852,394 80.0%

**Total Capital Funds Expended \$3,565,492 100.0%**

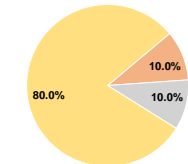
**Summary of Operating Expenses (OE)**

Labor \$3,774,496 22.6%  
 Materials and Supplies \$211,695 1.3%  
 Purchased Transportation \$11,291,264 67.5%  
 Other Operating Expenses \$1,460,857 8.7%  
**Total Operating Expenses \$16,738,312 100.0%**  
 Reconciling OE Cash Expenditures \$92,635  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 90%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 201 Danbury, CT-NY, 0 New York Non-UZA

**Service Consumption**  
 432,984 Annual Passenger Miles (PMT)  
 58,246 Annual Unlinked Trips (UPT)  
 292 Average Weekday Unlinked Trips  
 150 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20096  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 98 Square Miles  
 61,963 Population

**Service Supplied**  
 380,267 Annual Vehicle Revenue Miles (VRM)  
 19,365 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

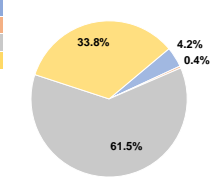
**Assets**  
 Revenue Vehicles 20  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$101,061 4.2%  
 Local Funds \$10,000 0.4%  
 State Funds \$1,479,217 61.5%  
 Federal Assistance \$813,609 33.8%

**Total Operating Funds Expended \$2,403,887 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$110,800 6.6%  
 Materials and Supplies \$98,384 5.9%  
 Purchased Transportation \$1,399,888 83.8%  
 Other Operating Expenses \$61,206 3.7%  
**Total Operating Expenses \$1,670,278 100.0%**

Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

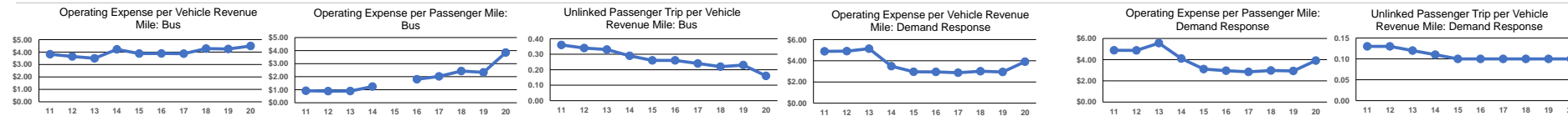
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$249,479	\$19,067	\$0	63,872	6,262	63,827	4,033	0.0	9	8	12.5%	1.4
Bus	\$1,420,799	\$81,994	\$0	369,112	51,984	316,440	15,332	0.0	13	7	85.7%	4.9
<b>Total</b>	<b>\$1,670,278</b>	<b>\$101,061</b>	<b>\$0</b>	<b>432,984</b>	<b>58,246</b>	<b>380,267</b>	<b>19,365</b>	<b>0.0</b>	<b>22</b>	<b>15</b>	<b>31.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$61.86	Demand Response	\$3.91	\$39.84	0.1	1.6
Bus	\$4.49	\$92.67	Bus	\$3.85	\$27.33	0.2	3.4
<b>Total</b>	<b>\$4.39</b>	<b>\$86.25</b>	<b>Total</b>	<b>\$3.86</b>	<b>\$28.68</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 150,980,333 Annual Passenger Miles (PMT)  
 29,940,845 Annual Unlinked Trips (UPT)  
 99,674 Average Weekday Unlinked Trips  
 48,346 Average Saturday Unlinked Trips  
 34,776 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20098  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 226 Square Miles  
 3,100,072 Population

**Service Supplied**  
 12,790,196 Annual Vehicle Revenue Miles (VRM)  
 940,539 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 356 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 356  
 Service Vehicles 181  
 Facilities 22  
 Track Miles 117.02  
 Lane Miles -

**Modal Characteristics**

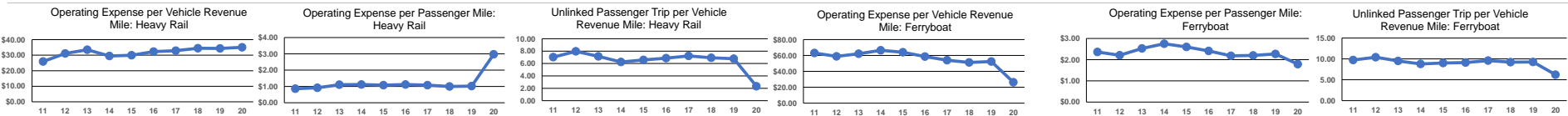
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$99,752	\$0	\$99,752	
Heavy Rail	304	-	\$17,478,523	\$215,370,921	\$107,032,973	\$0	\$339,882,417	
<b>Total</b>	<b>304</b>	<b>6</b>	<b>\$17,478,523</b>	<b>\$215,370,921</b>	<b>\$107,132,725</b>	<b>\$0</b>	<b>\$339,982,169</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$1,210,655	\$2,105,422	\$99,752	677,848	286,075	45,998	5,160	10.4	6	6	0.0%	22.8
Heavy Rail	\$447,033,881	\$71,157,600	\$339,882,417	150,302,485	29,654,770	12,744,198	935,379	28.6	350	304	15.1%	9.8
<b>Total</b>	<b>\$448,244,536</b>	<b>\$73,263,022</b>	<b>\$339,982,169</b>	<b>150,980,333</b>	<b>29,940,845</b>	<b>12,790,196</b>	<b>940,539</b>	<b>39.0</b>	<b>356</b>	<b>310</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$26.32	\$234.62	Ferryboat	\$1.79	\$4.23	6.2	55.4
Heavy Rail	\$35.08	\$477.92	Heavy Rail	\$2.97	\$15.07	2.3	31.7
<b>Total</b>	<b>\$35.05</b>	<b>\$476.58</b>	<b>Total</b>	<b>\$2.97</b>	<b>\$14.97</b>	<b>2.3</b>	<b>31.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$444,428,370 98.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,817,841 1.1%

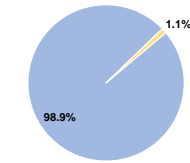
**Total Operating Funds Expended \$449,246,211 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$205,493,070 60.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$134,489,099 39.6%

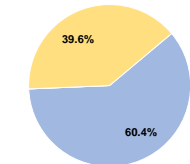
**Total Capital Funds Expended \$339,982,169 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$241,724,151 53.9%  
 Materials and Supplies \$12,214,385 2.7%  
 Purchased Transportation \$1,103,747 0.2%  
 Other Operating Expenses \$193,202,253 43.1%  
**Total Operating Expenses \$448,244,536 100.0%**  
 Reconciling OE Cash Expenditures \$1,001,675  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Steel Wheel Vehicles - 9%  
 Equipment - Trucks and other Rubber Tire Vehicles - 26%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 1%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
16,926,538 Annual Passenger Miles (PMT)  
2,713,941 Annual Unlinked Trips (UPT)  
9,955 Average Weekday Unlinked Trips  
1,162 Average Saturday Unlinked Trips  
1,211 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20099  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
59 Square Miles  
476,143 Population

**Service Supplied**  
2,005,981 Annual Vehicle Revenue Miles (VRM)  
133,922 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 63  
Service Vehicles 54  
Facilities 34  
Track Miles 63.40  
Lane Miles -

**Modal Characteristics**

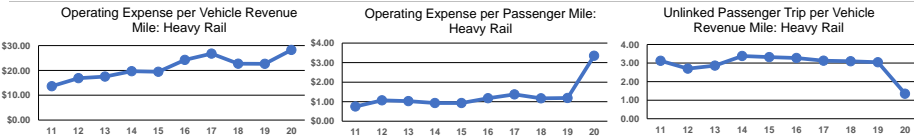
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310
Total	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922
Total	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$28.25	\$423.22	\$3.35	\$20.88
Total	\$28.25	\$423.22	\$3.35	\$20.88



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$3,371,972 5.5%  
Local Funds \$29,883,489 49.1%  
State Funds \$4,298,285 7.1%  
Federal Assistance \$23,294,537 38.3%

**Total Operating Funds Expended \$60,848,283 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$36,750,838 24.6%  
Local Funds \$0 0.0%  
State Funds \$32,067,359 21.4%  
Federal Assistance \$80,874,113 54.0%

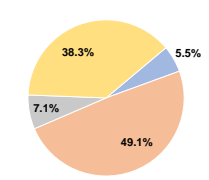
**Total Capital Funds Expended \$149,692,310 100.0%**

**Summary of Operating Expenses (OE)**

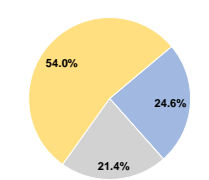
Labor \$45,748,010 80.7%  
Materials and Supplies \$2,901,776 5.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$8,028,088 14.2%  
**Total Operating Expenses \$56,677,874 100.0%**  
Reconciling OE Cash Expenditures \$4,170,409  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
28.6	61	44	38.6%	49.0
28.6	61	44	27.9%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 34%  
Equipment - Steel Wheel Vehicles - 44%  
Equipment - Trucks and other Rubber Tire Vehicles - 31%  
Facility - Administrative / Maintenance Facilities - 67%  
Facility - Passenger / Parking Facilities - 76%  
Infrastructure - HR - Heavy Rail - 0%  
Rolling Stock - HR - Heavy Rail Passenger Car - 100%



**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

1,229,284,540 Annual Passenger Miles (PMT)  
 43,484,907 Annual Unlinked Trips (UPT)  
 137,733 Average Weekday Unlinked Trips  
 85,485 Average Saturday Unlinked Trips  
 66,404 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20100  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

2,967 Square Miles  
 11,170,342 Population

**Service Supplied**

61,766,650 Annual Vehicle Revenue Miles (VRM)  
 2,114,409 Annual Vehicle Revenue Hours (VRH)  
 1,022 Vehicles Operated in Maximum Service (VOMS)  
 1,227 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,225  
 Service Vehicles 843  
 Facilities 736  
 Track Miles 1,362.97  
 Lane Miles 76.00

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932
<b>Total</b>	<b>1,022</b>	<b>-</b>	<b>\$100,518,343</b>	<b>\$887,835,908</b>	<b>\$301,832,554</b>	<b>\$3,519,127</b>	<b>\$1,293,705,932</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	20.1%	16.0
<b>Total</b>	<b>\$1,464,445,571</b>	<b>\$272,532,791</b>	<b>\$1,293,705,932</b>	<b>1,229,284,540</b>	<b>43,484,907</b>	<b>61,766,650</b>	<b>2,114,409</b>	<b>638.2</b>	<b>1,227</b>	<b>1,022</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.71	\$692.60	\$1.19	\$33.68	0.7	20.6
<b>Total</b>	<b>\$23.71</b>	<b>\$692.60</b>	<b>\$1.19</b>	<b>\$33.68</b>	<b>0.7</b>	<b>20.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$306,521,723 20.8%  
 Local Funds \$119,337,861 8.1%  
 State Funds \$540,566,251 36.7%  
 Federal Assistance \$507,959,565 34.5%

**Total Operating Funds Expended \$1,474,385,400 100.0%**

**Sources of Capital Funds Expended**

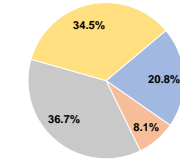
Fares and Directly Generated \$0 0.0%  
 Local Funds \$404,088,289 31.2%  
 State Funds \$714,010,135 55.2%  
 Federal Assistance \$175,607,508 13.6%

**Total Capital Funds Expended \$1,293,705,932 100.0%**

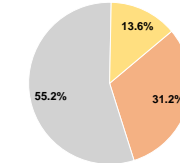
**Summary of Operating Expenses (OE)**

Labor \$1,103,996,171 75.4%  
 Materials and Supplies \$114,272,507 7.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$246,176,893 16.8%  
**Total Operating Expenses \$1,464,445,571 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

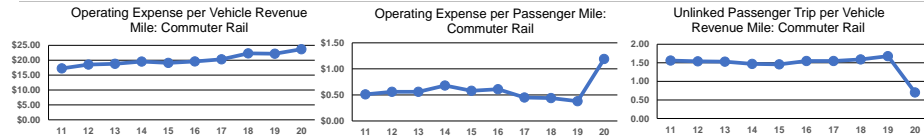


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Steel Wheel Vehicles - 86%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 26%  
 Infrastructure - CR - Commuter Rail - 1%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 14%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Rochester, NY  
 324 Square Miles  
 720,572 Population  
 60 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 49,738,065 Annual Passenger Miles (PMT)  
 14,295,904 Annual Unlinked Trips (UPT)  
 48,605 Average Weekday Unlinked Trips  
 22,156 Average Saturday Unlinked Trips  
 14,359 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20113  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 293 Square Miles  
 694,394 Population

**Service Supplied**  
 7,131,904 Annual Vehicle Revenue Miles (VRM)  
 586,713 Annual Vehicle Revenue Hours (VRH)  
 263 Vehicles Operated in Maximum Service (VOMS)  
 283 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 294  
 Service Vehicles 33  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

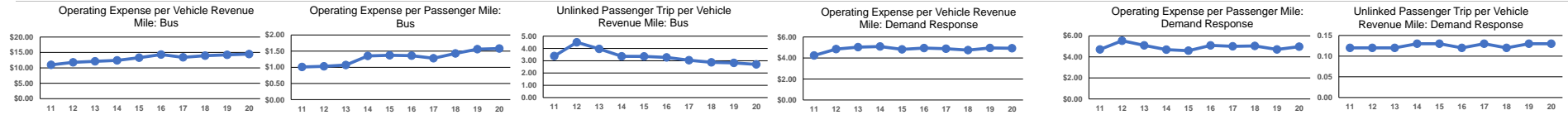
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$0	\$309,144	\$12,571	\$0	\$321,715	
Bus	203	-	\$9,275,127	\$2,327,856	\$3,493,633	\$58	\$15,096,674	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>254</b>	<b>9</b>	<b>\$9,275,127</b>	<b>\$2,637,000</b>	<b>\$3,506,204</b>	<b>\$58</b>	<b>\$15,418,389</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,182,138	\$384,121	\$321,715	1,845,677	237,460	1,860,837	122,403	0.0	54	51	5.9%	4.4
Bus	\$75,338,936	\$21,427,237	\$15,096,674	47,602,711	14,049,307	5,202,666	462,471	0.0	220	203	8.4%	8.3
Vanpool	\$93,420	\$36,019	\$0	289,677	9,137	68,401	1,839	0.0	9	9	0.0%	1.0
<b>Total</b>	<b>\$84,614,494</b>	<b>\$21,847,377</b>	<b>\$15,418,389</b>	<b>49,738,065</b>	<b>14,295,904</b>	<b>7,131,904</b>	<b>586,713</b>	<b>0.0</b>	<b>283</b>	<b>263</b>	<b>7.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$75.02	\$4.97	\$38.67	0.1	1.9
Bus	\$14.48	\$162.91	\$1.58	\$5.36	2.7	30.4
Vanpool	\$1.37	\$50.80	\$0.32	\$10.22	0.1	5.0
<b>Total</b>	<b>\$11.86</b>	<b>\$144.22</b>	<b>\$1.70</b>	<b>\$5.92</b>	<b>2.0</b>	<b>24.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$22,468,940 26.5%  
 Local Funds \$9,328,976 11.0%  
 State Funds \$45,694,386 53.9%  
 Federal Assistance \$7,307,917 8.6%

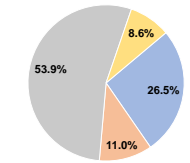
**Total Operating Funds Expended \$84,800,219 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,605,402 16.9%  
 State Funds \$7,821,929 50.7%  
 Federal Assistance \$4,991,058 32.4%

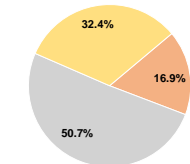
**Total Capital Funds Expended \$15,418,389 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$65,299,626 77.2%  
 Materials and Supplies \$8,912,057 10.5%  
 Purchased Transportation \$91,384 0.1%  
 Other Operating Expenses \$10,311,427 12.2%  
**Total Operating Expenses \$84,614,494 100.0%**  
 Reconciling OE Cash Expenditures \$185,725  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 45,848,586 Annual Passenger Miles (PMT)  
 873,175 Annual Unlinked Trips (UPT)  
 3,287 Average Weekday Unlinked Trips  
 1,005 Average Saturday Unlinked Trips  
 815 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20122  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 468 Square Miles  
 1,455,245 Population

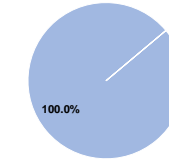
**Service Supplied**  
 3,354,204 Annual Vehicle Revenue Miles (VRM)  
 95,991 Annual Vehicle Revenue Hours (VRH)  
 190 Vehicles Operated in Maximum Service (VOMS)  
 218 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 184  
 Service Vehicles -  
 Facilities 5  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$23,613,854 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$23,613,854 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$10,472,663 50.8%  
 Materials and Supplies \$2,256,981 10.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,885,682 38.3%  
**Total Operating Expenses \$20,615,326 100.0%**  
 Reconciling OE Cash Expenditures \$2,998,528  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	190	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>190</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$20,615,326	\$23,613,854	\$0	45,848,586	873,175	3,354,204	95,991	0.0	218	190	14.7%	5.2
<b>Total</b>	<b>\$20,615,326</b>	<b>\$23,613,854</b>	<b>\$0</b>	<b>45,848,586</b>	<b>873,175</b>	<b>3,354,204</b>	<b>95,991</b>	<b>0.0</b>	<b>218</b>	<b>190</b>	<b>12.8%</b>	

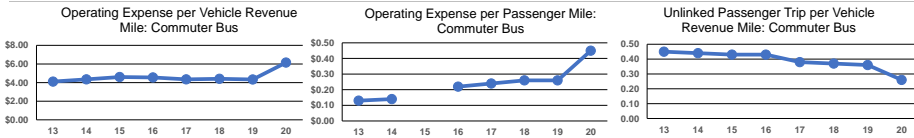
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.15	\$214.76
<b>Total</b>	<b>\$6.15</b>	<b>\$214.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$23.61	0.3	9.1
<b>Total</b>	<b>\$0.45</b>	<b>\$23.61</b>	<b>0.3</b>	<b>9.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Area Statistics**

90 **Square Miles**  
187,257 **Population**

**Service Consumption**

46,367,803 **Annual Passenger Miles (PMT)**  
1,018,765 **Annual Unlinked Trips (UPT)**  
4,439 **Average Weekday Unlinked Trips**  
1,361 **Average Saturday Unlinked Trips**  
1,361 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20126  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 216  
Service Vehicles -  
Facilities 3  
Track Miles -  
Lane Miles -

**Service Supplied**

3,369,249 **Annual Vehicle Revenue Miles (VRM)**  
73,905 **Annual Vehicle Revenue Hours (VRH)**  
161 **Vehicles Operated in Maximum Service (VOMS)**  
206 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$12,646,470 49.1%  
Local Funds \$13,126,891 50.9%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

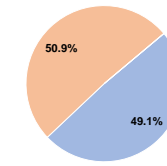
**Total Operating Funds Expended \$25,773,361 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 21%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>161</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Labor	\$12,049,927	49.4%
Materials and Supplies	\$4,730,289	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,591,791	31.1%
<b>Total Operating Expenses</b>	<b>\$24,372,007</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,401,354	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$24,372,007	\$11,266,651	\$0	46,367,803	1,018,765	3,369,249	73,905	0.0	206	161	28.0%	7.5
<b>Total</b>	<b>\$24,372,007</b>	<b>\$11,266,651</b>	<b>\$0</b>	<b>46,367,803</b>	<b>1,018,765</b>	<b>3,369,249</b>	<b>73,905</b>	<b>0.0</b>	<b>206</b>	<b>161</b>	<b>21.8%</b>	

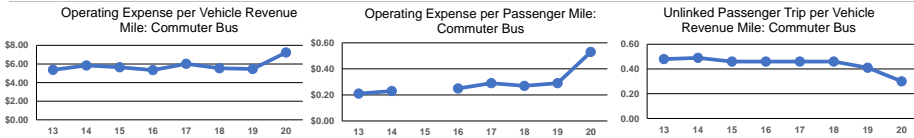
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$329.77
<b>Total</b>	<b>\$7.23</b>	<b>\$329.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$23.92	0.3	13.8
<b>Total</b>	<b>\$0.53</b>	<b>\$23.92</b>	<b>0.3</b>	<b>13.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 22,104,030 Annual Passenger Miles (PMT)  
 581,665 Annual Unlinked Trips (UPT)  
 2,083 Average Weekday Unlinked Trips  
 637 Average Saturday Unlinked Trips  
 517 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20128  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

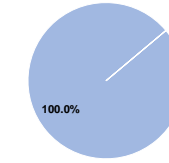
**Service Supplied**  
 1,271,679 Annual Vehicle Revenue Miles (VRM)  
 68,488 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 140 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 165  
 Service Vehicles 12  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,321,705 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$16,321,705 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$6,290,653 44.6%  
 Materials and Supplies \$2,443,146 17.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$5,365,615 38.1%  
**Total Operating Expenses \$14,099,414 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

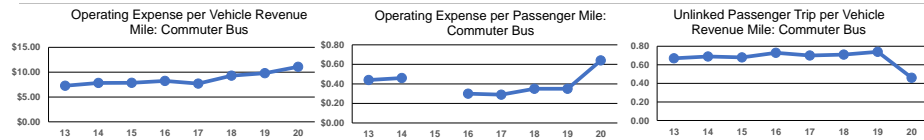
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>102</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$14,099,414	\$6,948,218	\$0	22,104,030	581,665	1,271,679	68,488	0.0	140	102	37.3%	9.5
<b>Total</b>	<b>\$14,099,414</b>	<b>\$6,948,218</b>	<b>\$0</b>	<b>22,104,030</b>	<b>581,665</b>	<b>1,271,679</b>	<b>68,488</b>	<b>0.0</b>	<b>140</b>	<b>102</b>	<b>27.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.09	\$205.87	Commuter Bus	\$0.64	\$24.24	0.5	8.5
<b>Total</b>	<b>\$11.09</b>	<b>\$205.87</b>	<b>Total</b>	<b>\$0.64</b>	<b>\$24.24</b>	<b>0.5</b>	<b>8.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Area Statistics**

176 Square Miles  
 286,573 Population

**Service Consumption**

15,217,978 Annual Passenger Miles (PMT)  
 364,616 Annual Unlinked Trips (UPT)  
 1,432 Average Weekday Unlinked Trips  
 282 Average Saturday Unlinked Trips  
 410 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20135  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 38  
 Service Vehicles -  
 Facilities 1  
 Track Miles -  
 Lane Miles -

**Service Supplied**

648,245 Annual Vehicle Revenue Miles (VRM)  
 27,654 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,574,780 63.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,511,861 37.0%  
 Federal Assistance \$0 0.0%

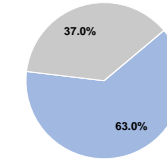
Total Operating Funds Expended \$4,086,641 100.0%

**Sources of Capital Funds Expended**

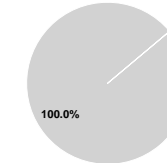
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$524,857 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$524,857 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$456,596	\$0	\$68,261	\$0	\$524,857	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$456,596</b>	<b>\$0</b>	<b>\$68,261</b>	<b>\$0</b>	<b>\$524,857</b>	

**Summary of Operating Expenses (OE)**

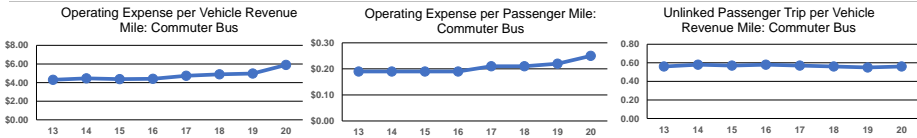
Labor	\$1,361,806	35.6%
Materials and Supplies	\$1,415,065	37.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,044,548	27.3%
<b>Total Operating Expenses</b>	<b>\$3,821,419</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$265,222	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,821,419	\$2,574,780	\$524,857	15,217,978	364,616	648,245	27,654	0.0	34	32	6.3%	16.0
<b>Total</b>	<b>\$3,821,419</b>	<b>\$2,574,780</b>	<b>\$524,857</b>	<b>15,217,978</b>	<b>364,616</b>	<b>648,245</b>	<b>27,654</b>	<b>0.0</b>	<b>34</b>	<b>32</b>	<b>5.9%</b>	<b>16.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.90	\$138.19	Commuter Bus	\$0.25	\$10.48	0.6	13.2
<b>Total</b>	<b>\$5.90</b>	<b>\$138.19</b>	<b>Total</b>	<b>\$0.25</b>	<b>\$10.48</b>	<b>0.6</b>	<b>13.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ithaca, NY 25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

476 Square Miles  
102,180 Population

**Service Consumption**

4,704,219 Annual Passenger Miles (PMT)  
1,490,393 Annual Unlinked Trips (UPT)  
4,826 Average Weekday Unlinked Trips  
2,911 Average Saturday Unlinked Trips  
1,863 Average Sunday Unlinked Trips

**Service Supplied**

1,560,034 Annual Vehicle Revenue Miles (VRM)  
118,423 Annual Vehicle Revenue Hours (VRH)  
60 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20145  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 80  
Service Vehicles 15  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$113,109	\$105,137	\$31,000	\$85,672	\$334,918
<b>Total</b>	<b>42</b>	<b>18</b>	<b>\$113,109</b>	<b>\$105,137</b>	<b>\$31,000</b>	<b>\$85,672</b>	<b>\$334,918</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$918,584	\$31,307	\$0	303,372	33,159	290,318	18,189	0.0	27	18	50.0%	6.7
Bus	\$13,887,166	\$3,364,328	\$334,918	4,400,847	1,457,234	1,269,716	100,234	0.0	54	42	28.6%	5.6
<b>Total</b>	<b>\$14,805,750</b>	<b>\$3,395,635</b>	<b>\$334,918</b>	<b>4,704,219</b>	<b>1,490,393</b>	<b>1,560,034</b>	<b>118,423</b>	<b>0.0</b>	<b>81</b>	<b>60</b>	<b>25.9%</b>	

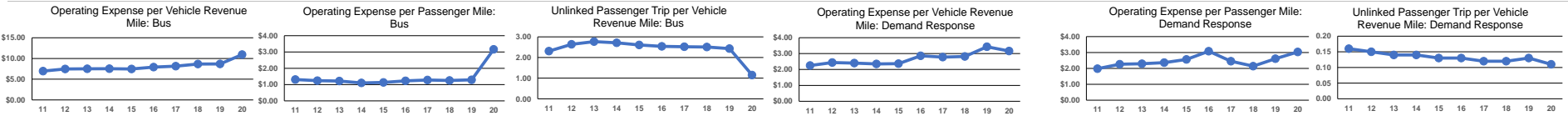
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.16	\$50.50	Demand Response	\$3.03
Bus	\$10.94	\$138.55	Bus	\$3.16
<b>Total</b>	<b>\$9.49</b>	<b>\$125.02</b>	<b>Total</b>	<b>\$3.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.70	0.1	Demand Response	\$9.53	1.8
Bus	\$9.53	1.1	Bus	\$9.93	14.5
<b>Total</b>	<b>\$18.11</b>	<b>1.2</b>	<b>Total</b>	<b>\$9.93</b>	<b>12.6</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,164,738 28.0%  
Local Funds \$2,334,643 15.7%  
State Funds \$5,663,090 38.0%  
Federal Assistance \$2,727,104 18.3%

Total Operating Funds Expended \$14,889,575 100.0%

**Sources of Capital Funds Expended**

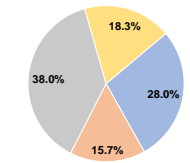
Fares and Directly Generated \$184,542 55.1%  
Local Funds \$14,896 4.4%  
State Funds \$65,956 19.7%  
Federal Assistance \$69,524 20.8%

Total Capital Funds Expended \$334,918 100.0%

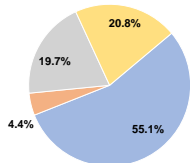
**Summary of Operating Expenses (OE)**

Labor \$10,290,273 69.5%  
Materials and Supplies \$1,803,677 12.2%  
Purchased Transportation \$860,431 5.8%  
Other Operating Expenses \$1,851,369 12.5%  
Total Operating Expenses \$14,805,750 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$83,825  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,840,525 Annual Passenger Miles (PMT)  
 431,104 Annual Unlinked Trips (UPT)  
 1,944 Average Weekday Unlinked Trips  
 1,632 Average Saturday Unlinked Trips  
 1,432 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20149  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 2,898 Square Miles  
 1,246,231 Population

**Service Supplied**  
 1,021,242 Annual Vehicle Revenue Miles (VRM)  
 28,035 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 77  
 Service Vehicles -  
 Facilities 3  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	75	-	\$13,364	\$0	\$50,658	\$0	\$64,022	
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$13,364</b>	<b>\$0</b>	<b>\$50,658</b>	<b>\$0</b>	<b>\$64,022</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,552,099	\$3,160,937	\$64,022	10,840,525	431,104	1,021,242	28,035	0.5	94	75	25.3%	11.1
<b>Total</b>	<b>\$8,552,099</b>	<b>\$3,160,937</b>	<b>\$64,022</b>	<b>10,840,525</b>	<b>431,104</b>	<b>1,021,242</b>	<b>28,035</b>	<b>0.5</b>	<b>94</b>	<b>75</b>	<b>20.2%</b>	

**Performance Measures**

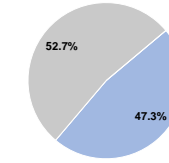
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.37	\$305.05	Commuter Bus	\$0.79	\$19.84	0.4	15.4
<b>Total</b>	<b>\$8.37</b>	<b>\$305.05</b>	<b>Total</b>	<b>\$0.79</b>	<b>\$19.84</b>	<b>0.4</b>	<b>15.4</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,264,842 47.3%  
 Local Funds \$0 0.0%  
 State Funds \$4,751,766 52.7%  
 Federal Assistance \$0 0.0%

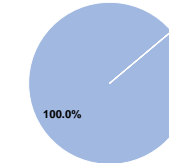
**Operating Funding Sources**



**Total Operating Funds Expended \$9,016,608 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$64,022 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$64,022 100.0%**

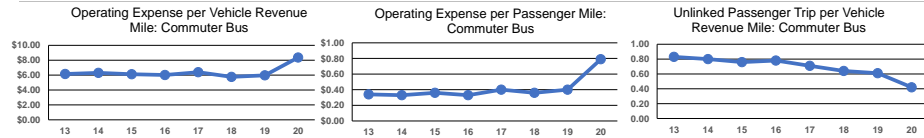
**Summary of Operating Expenses (OE)**

Labor	\$5,084,005	59.4%
Materials and Supplies	\$1,517,473	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,950,621	22.8%
<b>Total Operating Expenses</b>	<b>\$8,552,099</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$464,509	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.5	94	75	25.3%	11.1
<b>0.5</b>	<b>94</b>	<b>75</b>	<b>20.2%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.79	\$19.84	0.4	15.4
<b>\$0.79</b>	<b>\$19.84</b>	<b>0.4</b>	<b>15.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
6,009,873 Annual Passenger Miles (PMT)  
366,771 Annual Unlinked Trips (UPT)  
3,106 Average Weekday Unlinked Trips  
981 Average Saturday Unlinked Trips  
455 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20161  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
74 Square Miles  
892,714 Population

**Service Supplied**  
449,076 Annual Vehicle Revenue Miles (VRM)  
29,932 Annual Vehicle Revenue Hours (VRH)  
57 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 66  
Service Vehicles 3  
Facilities 1  
Track Miles -  
Lane Miles -

**Modal Characteristics**

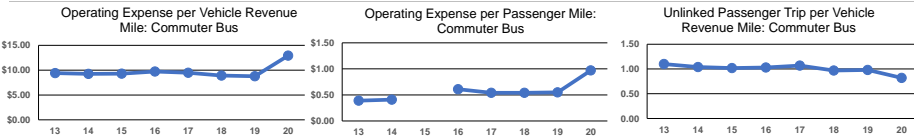
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$5,805,008	\$2,625,658	\$0	6,009,873	366,771	449,076	29,932
<b>Total</b>	<b>\$5,805,008</b>	<b>\$2,625,658</b>	<b>\$0</b>	<b>6,009,873</b>	<b>366,771</b>	<b>449,076</b>	<b>29,932</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$12.93	\$193.94	Commuter Bus	\$0.97	\$15.83
<b>Total</b>	<b>\$12.93</b>	<b>\$193.94</b>	<b>Total</b>	<b>\$0.97</b>	<b>\$15.83</b>

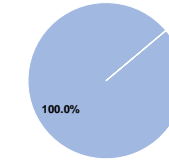


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,106,875 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$6,106,875 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$3,244,474	55.9%
Materials and Supplies	\$574,059	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,986,475	34.2%
<b>Total Operating Expenses</b>	<b>\$5,805,008</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$301,867	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	66	57	15.8%	4.1
<b>0.0</b>	<b>66</b>	<b>57</b>	<b>13.6%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,203,423 Annual Passenger Miles (PMT)  
 384,265 Annual Unlinked Trips (UPT)  
 1,647 Average Weekday Unlinked Trips  
 1,087 Average Saturday Unlinked Trips  
 871 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20163  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 250 Square Miles  
 527,906 Population

**Service Supplied**  
 623,201 Annual Vehicle Revenue Miles (VRM)  
 34,762 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 68  
 Service Vehicles 8  
 Facilities 2  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

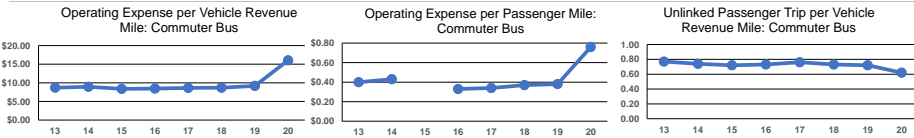
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$10,002,602	\$3,988,183	\$0	13,203,423	384,265	623,201	34,762
<b>Total</b>	<b>\$10,002,602</b>	<b>\$3,988,183</b>	<b>\$0</b>	<b>13,203,423</b>	<b>384,265</b>	<b>623,201</b>	<b>34,762</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$16.05	\$287.75	Commuter Bus	\$0.76	\$26.03
<b>Total</b>	<b>\$16.05</b>	<b>\$287.75</b>	<b>Total</b>	<b>\$0.76</b>	<b>\$26.03</b>

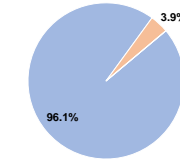


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,978,034 96.1%  
 Local Funds \$401,339 3.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$10,379,373 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$7,102,589	71.0%
Materials and Supplies	\$996,438	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,903,575	19.0%
<b>Total Operating Expenses</b>	<b>\$10,002,602</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$376,771	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	68	59	15.3%	5.9
<b>0.0</b>	<b>68</b>	<b>59</b>	<b>13.2%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,971,789 Annual Passenger Miles (PMT)  
3,235,304 Annual Unlinked Trips (UPT)  
10,413 Average Weekday Unlinked Trips  
6,812 Average Saturday Unlinked Trips  
3,776 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20166  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
31 Square Miles  
520,687 Population

**Service Supplied**  
938,540 Annual Vehicle Revenue Miles (VRM)  
101,633 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 48  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

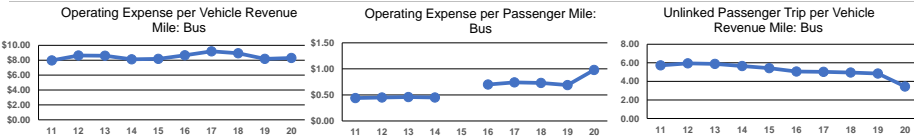
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	40	-	\$5,989,597	\$0	\$0	\$0	\$5,989,597	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$5,989,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,989,597</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633
<b>Total</b>	<b>\$7,800,595</b>	<b>\$7,888,935</b>	<b>\$5,989,597</b>	<b>7,971,789</b>	<b>3,235,304</b>	<b>938,540</b>	<b>101,633</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.31	\$76.75	Bus	\$0.98	\$2.41	3.4	31.8
<b>Total</b>	<b>\$8.31</b>	<b>\$76.75</b>	<b>Total</b>	<b>\$0.98</b>	<b>\$2.41</b>	<b>3.4</b>	<b>31.8</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

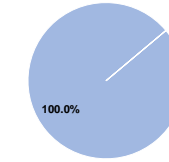
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$7,888,935 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$7,888,935 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$5,989,597 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$5,989,597 100.0%**

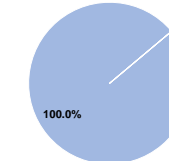
**Summary of Operating Expenses (OE)**  
Labor \$5,250,926 67.3%  
Materials and Supplies \$1,082,149 13.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,467,520 18.8%  
**Total Operating Expenses \$7,800,595 100.0%**  
Reconciling OE Cash Expenditures \$88,340  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	48	40	20.0%	7.0
<b>0.0</b>	<b>48</b>	<b>40</b>	<b>16.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Consumption**

22,946,990 Annual Passenger Miles (PMT)  
 349,831 Annual Unlinked Trips (UPT)  
 1,464 Average Weekday Unlinked Trips  
 564 Average Saturday Unlinked Trips  
 540 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20169  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 61  
 Service Vehicles 4  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Service Supplied**

1,439,836 Annual Vehicle Revenue Miles (VRM)  
 34,669 Annual Vehicle Revenue Hours (VRH)  
 56 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

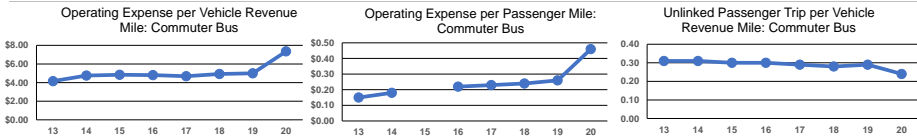
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	56	-	\$0	\$0	\$51,479	\$0	\$51,479	
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,479</b>	<b>\$0</b>	<b>\$51,479</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$10,584,297	\$7,370,132	\$51,479	22,946,990	349,831	1,439,836	34,669
<b>Total</b>	<b>\$10,584,297</b>	<b>\$7,370,132</b>	<b>\$51,479</b>	<b>22,946,990</b>	<b>349,831</b>	<b>1,439,836</b>	<b>34,669</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.35	\$305.30	Commuter Bus	\$0.46	\$30.26	0.2	10.1
<b>Total</b>	<b>\$7.35</b>	<b>\$305.30</b>	<b>Total</b>	<b>\$0.46</b>	<b>\$30.26</b>	<b>0.2</b>	<b>10.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$10,903,314	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,903,314</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

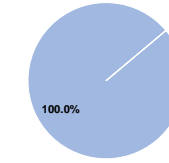
Fares and Directly Generated	\$51,479	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,479</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

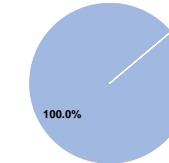
Labor	\$6,701,371	63.3%
Materials and Supplies	\$1,018,739	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,864,187	27.1%
<b>Total Operating Expenses</b>	<b>\$10,584,297</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$319,017	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	65	56	16.1%	4.7
<b>0.0</b>	<b>65</b>	<b>56</b>	<b>13.8%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,902,225 Annual Passenger Miles (PMT)  
 359,078 Annual Unlinked Trips (UPT)  
 1,242 Average Weekday Unlinked Trips  
 192 Average Saturday Unlinked Trips  
 1,788 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20175  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 71 Square Miles  
 2,465,326 Population

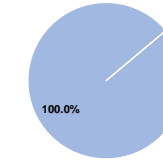
**Service Supplied**  
 94,030 Annual Vehicle Revenue Miles (VRM)  
 7,638 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 8  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$730,404 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$730,404 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$53,792 7.4%  
 Materials and Supplies \$133,157 18.2%  
 Purchased Transportation \$213,745 29.3%  
 Other Operating Expenses \$329,710 45.1%  
**Total Operating Expenses \$730,404 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

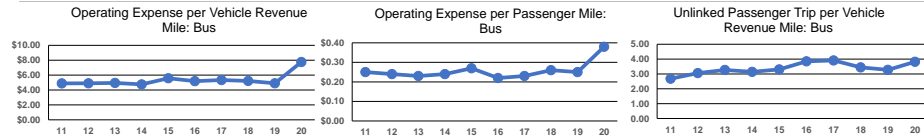
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$730,404	\$730,404	\$0	1,902,225	359,078	94,030	7,638	0.0	8	6	33.3%	0.0
<b>Total</b>	<b>\$730,404</b>	<b>\$730,404</b>	<b>\$0</b>	<b>1,902,225</b>	<b>359,078</b>	<b>94,030</b>	<b>7,638</b>	<b>0.0</b>	<b>8</b>	<b>6</b>	<b>25.0%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.77	\$95.63	Bus	\$0.38	\$2.03	3.8	47.0
<b>Total</b>	<b>\$7.77</b>	<b>\$95.63</b>	<b>Total</b>	<b>\$0.38</b>	<b>\$2.03</b>	<b>3.8</b>	<b>47.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

10,702 Square Miles  
 9,428,015 Population

**Service Consumption**

10,563,655 Annual Passenger Miles (PMT)  
 130,782 Annual Unlinked Trips (UPT)  
 364 Average Weekday Unlinked Trips  
 299 Average Saturday Unlinked Trips  
 381 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20177  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 86  
 Service Vehicles 23  
 Facilities 13  
 Track Miles -  
 Lane Miles -

**Service Supplied**

835,401 Annual Vehicle Revenue Miles (VRM)  
 20,813 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$468,075 4.6%  
 Local Funds \$0 0.0%  
 State Funds \$3,067,153 29.9%  
 Federal Assistance \$6,708,885 65.5%

Total Operating Funds Expended \$10,244,113 100.0%

**Sources of Capital Funds Expended**

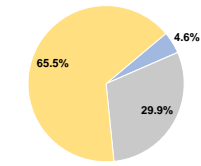
Fares and Directly Generated \$405,044 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$405,044 100.0%

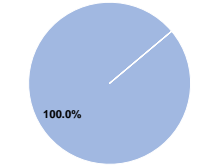
**Summary of Operating Expenses (OE)**

Labor \$4,871,376 54.6%  
 Materials and Supplies \$1,405,702 15.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,643,296 29.6%  
**Total Operating Expenses \$8,920,374 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BR - Over-the-road Bus - 20%

**Modal Characteristics**

**Modal Overview**

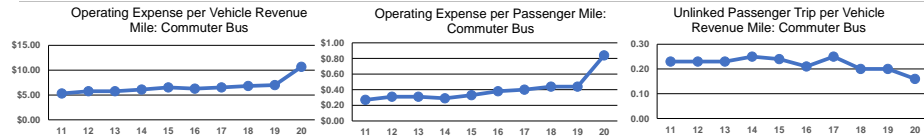
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$334,637	\$31,523	\$11,781	\$27,103	\$405,044	
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$334,637</b>	<b>\$31,523</b>	<b>\$11,781</b>	<b>\$27,103</b>	<b>\$405,044</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,920,374	\$3,283,608	\$405,044	10,563,655	130,782	835,401	20,813	0.0	86	26	230.8%	9.1
<b>Total</b>	<b>\$8,920,374</b>	<b>\$3,283,608</b>	<b>\$405,044</b>	<b>10,563,655</b>	<b>130,782</b>	<b>835,401</b>	<b>20,813</b>	<b>0.0</b>	<b>86</b>	<b>26</b>	<b>69.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.68	\$428.60	Commuter Bus	\$0.84	\$68.21	0.2	6.3
<b>Total</b>	<b>\$10.68</b>	<b>\$428.60</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$68.21</b>	<b>0.2</b>	<b>6.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 457 Kingston, NY

**Service Area Statistics**  
 350 Square Miles  
 175,883 Population

**Service Consumption**  
 1,723,124 Annual Passenger Miles (PMT)  
 176,887 Annual Unlinked Trips (UPT)  
 760 Average Weekday Unlinked Trips  
 19 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Service Supplied**  
 649,655 Annual Vehicle Revenue Miles (VRM)  
 51,144 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 20178  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 29  
 Service Vehicles 4  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

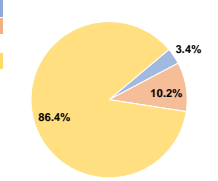
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$159,892 3.4%  
 Local Funds \$484,108 10.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,105,215 86.4%

**Total Operating Funds Expended \$4,749,215 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,708,096 78.1%  
 Materials and Supplies \$795,141 16.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$245,978 5.2%  
**Total Operating Expenses \$4,749,215 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

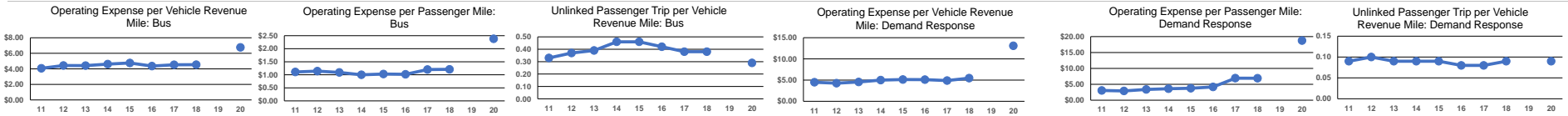
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$740,688	\$39,322	\$0	39,506	5,357	56,646	11,466	0.0	6	5	20.0%	6.7
Bus	\$4,008,527	\$120,570	\$0	1,683,618	171,530	593,009	39,678	0.0	36	25	44.0%	5.5
<b>Total</b>	<b>\$4,749,215</b>	<b>\$159,892</b>	<b>\$0</b>	<b>1,723,124</b>	<b>176,887</b>	<b>649,655</b>	<b>51,144</b>	<b>0.0</b>	<b>42</b>	<b>30</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	\$64.60	Demand Response	\$18.75	\$138.27	0.1	0.5
Bus	\$6.76	\$101.03	Bus	\$23.37	\$23.37	0.3	4.3
<b>Total</b>	<b>\$7.31</b>	<b>\$92.86</b>	<b>Total</b>	<b>\$2.76</b>	<b>\$26.85</b>	<b>0.3</b>	<b>3.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 202,709,642 Annual Passenger Miles (PMT)  
 72,562,171 Annual Unlinked Trips (UPT)  
 232,320 Average Weekday Unlinked Trips  
 138,640 Average Saturday Unlinked Trips  
 101,937 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20188  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 244 Square Miles  
 7,706,403 Population

**Service Supplied**  
 25,869,531 Annual Vehicle Revenue Miles (VRM)  
 3,265,126 Annual Vehicle Revenue Hours (VRH)  
 1,121 Vehicles Operated in Maximum Service (VOMS)  
 1,287 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,302  
 Service Vehicles 153  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

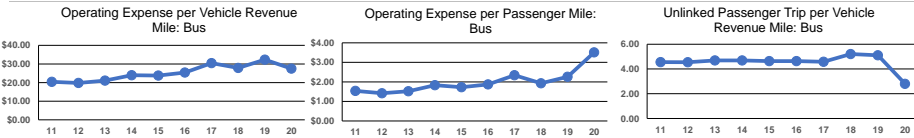
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	
<b>Total</b>	<b>1,121</b>	<b>-</b>	<b>\$13,149,407</b>	<b>\$15,989,178</b>	<b>\$6,814,050</b>	<b>\$0</b>	<b>\$35,952,635</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	14.8%	11.0
<b>Total</b>	<b>\$712,036,903</b>	<b>\$95,403,036</b>	<b>\$35,952,635</b>	<b>202,709,642</b>	<b>72,562,171</b>	<b>25,869,531</b>	<b>3,265,126</b>	<b>15.0</b>	<b>1,287</b>	<b>1,121</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.52	\$218.07	Bus	\$3.51	\$9.81	2.8	22.2
<b>Total</b>	<b>\$27.52</b>	<b>\$218.07</b>	<b>Total</b>	<b>\$3.51</b>	<b>\$9.81</b>	<b>2.8</b>	<b>22.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$96,675,675 11.8%  
 Local Funds \$725,634,466 88.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

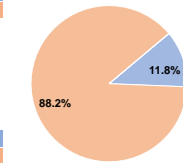
**Total Operating Funds Expended \$822,310,141 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,047,430 5.7%  
 Local Funds \$8,950,271 24.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$24,954,934 69.4%

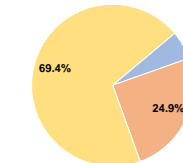
**Total Capital Funds Expended \$35,952,635 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$565,506,131 79.4%  
 Materials and Supplies \$58,987,446 8.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$87,543,326 12.3%  
**Total Operating Expenses \$712,036,903 100.0%**  
 Reconciling OE Cash Expenditures \$110,273,238  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 28%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 59%  
 Rolling Stock - BU - Bus - 61%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,483,594 Annual Passenger Miles (PMT)  
 2,341,334 Annual Unlinked Trips (UPT)  
 9,827 Average Weekday Unlinked Trips  
 9,005 Average Saturday Unlinked Trips  
 5,838 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20190  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 776 Square Miles  
 3,658,455 Population

**Service Supplied**  
 507,251 Annual Vehicle Revenue Miles (VRM)  
 65,937 Annual Vehicle Revenue Hours (VRH)  
 78 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 104  
 Service Vehicles 4  
 Facilities 14  
 Track Miles  
 Lane Miles

**Modal Characteristics**

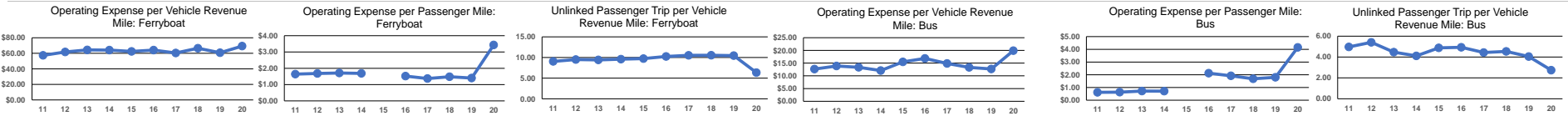
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	20	-	\$3,692,094	\$216,859	\$714,724	\$117,390	\$4,741,067	
Bus	58	-	\$2,287,110	\$237,122	\$0	\$0	\$2,524,232	
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$5,979,204</b>	<b>\$453,981</b>	<b>\$714,724</b>	<b>\$117,390</b>	<b>\$7,265,299</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$18,247,558	\$14,866,804	\$4,741,067	5,313,175	1,671,710	263,253	19,868	70.5	20	20	0.0%	19.5
Bus	\$4,860,976	\$0	\$2,524,232	1,170,419	669,624	243,998	46,069	0.0	58	58	0.0%	2.4
<b>Total</b>	<b>\$23,108,534</b>	<b>\$14,866,804</b>	<b>\$7,265,299</b>	<b>6,483,594</b>	<b>2,341,334</b>	<b>507,251</b>	<b>65,937</b>	<b>70.5</b>	<b>78</b>	<b>78</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$69.32	\$918.44	Ferryboat	\$3.43	\$10.92	6.4	84.1
Bus	\$19.92	\$105.52	Bus	\$4.15	\$7.26	2.7	14.5
<b>Total</b>	<b>\$45.56</b>	<b>\$350.46</b>	<b>Total</b>	<b>\$3.56</b>	<b>\$9.87</b>	<b>4.6</b>	<b>35.5</b>

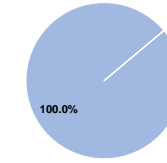


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$24,814,790 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

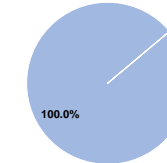
**Operating Funding Sources**



**Total Operating Funds Expended** \$24,814,790 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$7,265,299 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended** \$7,265,299 100.0%

**Summary of Operating Expenses (OE)**

Labor \$13,233,963 57.3%  
 Materials and Supplies \$3,740,118 16.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$6,134,453 26.5%  
**Total Operating Expenses** \$23,108,534 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$1,706,256  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

653,376 Annual Passenger Miles (PMT)  
 65,445 Annual Unlinked Trips (UPT)  
 302 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20192  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

247 Square Miles  
 948,406 Population

**Service Supplied**

337,832 Annual Vehicle Revenue Miles (VRM)  
 58,627 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 91  
 Service Vehicles 3  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$1,206,653</b>	<b>\$88,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,295,070</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,293,819	\$0	\$1,295,070	589,135	58,909	319,442	56,463	0.0	71	59	20.3%	4.4
Bus	\$653,013	\$0	\$0	64,241	6,536	18,390	2,164	0.0	5	5	0.0%	10.6
<b>Total</b>	<b>\$5,946,832</b>	<b>\$0</b>	<b>\$1,295,070</b>	<b>653,376</b>	<b>65,445</b>	<b>337,832</b>	<b>58,627</b>	<b>0.0</b>	<b>76</b>	<b>64</b>	<b>15.8%</b>	

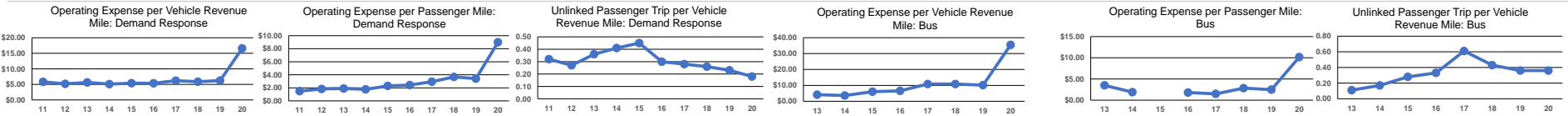
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.57	\$93.76
Bus	\$35.51	\$301.76
<b>Total</b>	<b>\$17.60</b>	<b>\$101.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	\$89.86	0.2	1.0
Bus	\$10.17	\$99.91	0.4	3.0
<b>Total</b>	<b>\$9.10</b>	<b>\$90.87</b>	<b>0.2</b>	<b>1.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,714,582 62.5%  
 State Funds \$2,116,300 35.6%  
 Federal Assistance \$115,950 1.9%

**Total Operating Funds Expended \$5,946,832 100.0%**

**Sources of Capital Funds Expended**

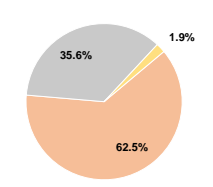
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,295,070 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$1,295,070 100.0%**

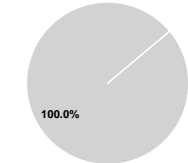
**Summary of Operating Expenses (OE)**

Labor \$5,695,266 95.8%  
 Materials and Supplies \$116,939 2.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$134,627 2.3%  
**Total Operating Expenses \$5,946,832 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 67%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - CU - Cutaway - 33%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 44%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlantic City, NJ  
 125 Square Miles  
 248,402 Population  
 150 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

**Service Consumption**

338,794 Annual Passenger Miles (PMT)  
 45,533 Annual Unlinked Trips (UPT)  
 170 Average Weekday Unlinked Trips  
 60 Average Saturday Unlinked Trips  
 13 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20199  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 50  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

567 Square Miles  
 263,670 Population

**Service Supplied**

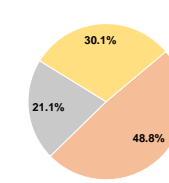
309,247 Annual Vehicle Revenue Miles (VRM)  
 22,450 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,740,416 48.8%  
 State Funds \$752,215 21.1%  
 Federal Assistance \$1,073,175 30.1%

**Operating Funding Sources**



**Total Operating Funds Expended \$3,565,806 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$3,092,830 86.7%  
 Materials and Supplies \$273,011 7.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$199,965 5.6%  
**Total Operating Expenses \$3,565,806 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

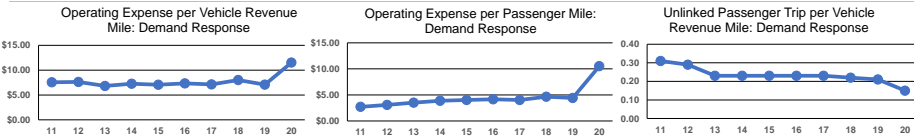
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,565,806	\$0	\$0	338,794	45,533	309,247	22,450	0.0	48	35	37.1%	6.9
<b>Total</b>	<b>\$3,565,806</b>	<b>\$0</b>	<b>\$0</b>	<b>338,794</b>	<b>45,533</b>	<b>309,247</b>	<b>22,450</b>	<b>0.0</b>	<b>48</b>	<b>35</b>	<b>27.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.53	\$158.83	Demand Response	\$10.52	\$78.31	0.1	2.0
<b>Total</b>	<b>\$11.53</b>	<b>\$158.83</b>	<b>Total</b>	<b>\$10.52</b>	<b>\$78.31</b>	<b>0.1</b>	<b>2.0</b>

**Service Effectiveness**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 55%  
 Rolling Stock - BU - Bus - 34%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - SV - Sports Utility Vehicle - 45%  
 Rolling Stock - VN - Van - 39%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New Jersey Non-UZA

**Service Consumption**  
380,789 Annual Passenger Miles (PMT)  
52,290 Annual Unlinked Trips (UPT)  
214 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20204  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
222 Square Miles  
508,932 Population

**Service Supplied**  
338,768 Annual Vehicle Revenue Miles (VRM)  
28,421 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 46  
Service Vehicles 1  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,158,578	\$262,563	\$0	380,789	52,290	338,768	28,421
<b>Total</b>	<b>\$3,158,578</b>	<b>\$262,563</b>	<b>\$0</b>	<b>380,789</b>	<b>52,290</b>	<b>338,768</b>	<b>28,421</b>

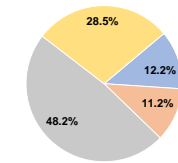
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.14	\$8.29	\$60.41	0.2	1.8
<b>Total</b>	<b>\$9.32</b>	<b>\$111.14</b>	<b>\$8.29</b>	<b>\$60.41</b>	<b>0.2</b>	<b>1.8</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$384,277 12.2%  
Local Funds \$353,320 11.2%  
State Funds \$1,522,345 48.2%  
Federal Assistance \$898,636 28.5%

**Operating Funding Sources**



**Total Operating Funds Expended \$3,158,578 100.0%**

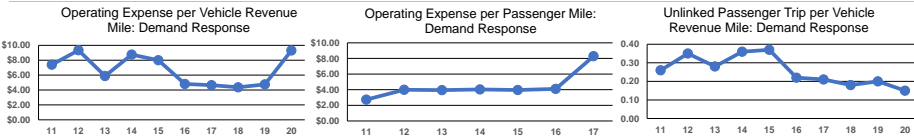
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$2,392,945	75.8%
Materials and Supplies	\$267,078	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$498,555	15.8%
<b>Total Operating Expenses</b>	<b>\$3,158,578</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	58	58	0.0%	6.6
<b>0.0</b>	<b>58</b>	<b>58</b>	<b>0.0%</b>	<b>6.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
85,083,421 Annual Passenger Miles (PMT)  
14,441,031 Annual Unlinked Trips (UPT)  
46,374 Average Weekday Unlinked Trips  
27,754 Average Saturday Unlinked Trips  
18,961 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20206  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
285 Square Miles  
1,339,532 Population

**Service Supplied**  
9,210,960 Annual Vehicle Revenue Miles (VRM)  
822,357 Annual Vehicle Revenue Hours (VRH)  
313 Vehicles Operated in Maximum Service (VOMS)  
349 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 435  
Service Vehicles 62  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

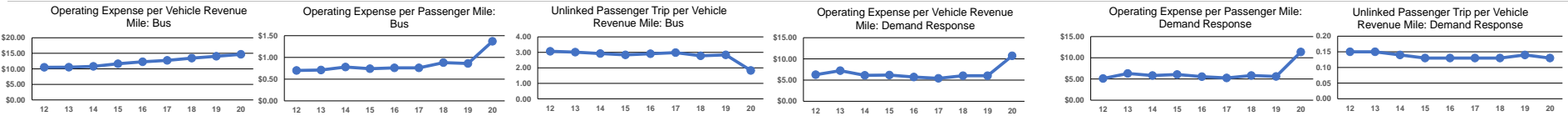
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84	\$1,000,538	\$0	\$24,400	\$0	\$1,024,938	
Bus	-	229	\$566,000	\$3,257,262	\$1,856,442	\$139,119	\$5,818,843	
<b>Total</b>	-	<b>313</b>	<b>\$1,566,538</b>	<b>\$3,257,262</b>	<b>\$1,880,842</b>	<b>\$139,119</b>	<b>\$6,843,781</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,982,723	\$530,378	\$1,024,938	1,316,622	177,470	1,397,766	125,030	0.0	95	84	13.1%	3.2
Bus	\$114,607,581	\$19,940,264	\$5,818,843	83,766,799	14,263,561	7,813,194	697,327	0.0	254	229	10.9%	7.8
<b>Total</b>	<b>\$129,590,304</b>	<b>\$20,470,642</b>	<b>\$6,843,781</b>	<b>85,083,421</b>	<b>14,441,031</b>	<b>9,210,960</b>	<b>822,357</b>	<b>0.0</b>	<b>349</b>	<b>313</b>	<b>10.3%</b>	

**Performance Measures**

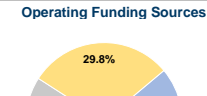
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.72	\$119.83	Demand Response	\$11.38	0.1
Bus	\$14.67	\$164.35	Bus	\$8.03	1.8
<b>Total</b>	<b>\$14.07</b>	<b>\$157.58</b>	<b>Total</b>	<b>\$1.52</b>	<b>1.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

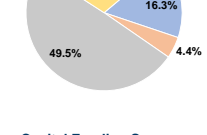
**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$21,123,753 16.3%  
Local Funds \$5,774,722 4.4%  
State Funds \$64,256,320 49.5%  
Federal Assistance \$38,673,617 29.8%



**Total Operating Funds Expended \$129,828,412 100.0%**

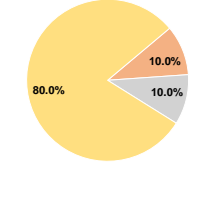
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$684,378 10.0%  
State Funds \$684,378 10.0%  
Federal Assistance \$5,475,025 80.0%



**Total Capital Funds Expended \$6,843,781 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$310,899	0.2%
Materials and Supplies	\$1,448	0.0%
Purchased Transportation	\$129,264,163	99.7%
Other Operating Expenses	\$13,794	0.0%
<b>Total Operating Expenses</b>	<b>\$129,590,304</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$238,108	
Purchased Transportation (Reported Separately)	\$0	



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 15%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New Jersey Non-UZA

**Service Consumption**  
 818,351 Annual Passenger Miles (PMT)  
 198,821 Annual Unlinked Trips (UPT)  
 802 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20209  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 305 Square Miles  
 324,194 Population

**Service Supplied**  
 541,864 Annual Vehicle Revenue Miles (VRM)  
 49,410 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 100  
 Service Vehicles 3  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

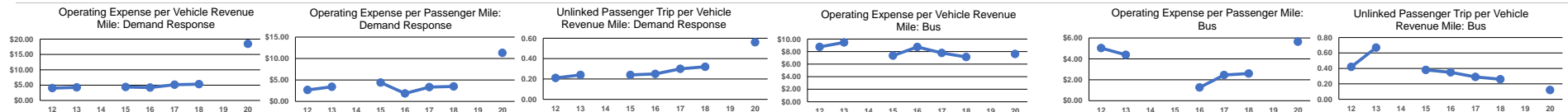
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$609,000	\$0	\$0	\$0	\$609,000	
Bus	10	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$609,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$609,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,655,807	\$214,870	\$609,000	500,004	170,707	306,169	37,657	0.0	81	55	47.3%	4.4
Bus	\$1,795,477	\$53,226	\$0	318,347	28,114	235,695	11,753	0.0	20	10	100.0%	5.5
<b>Total</b>	<b>\$7,451,284</b>	<b>\$268,096</b>	<b>\$609,000</b>	<b>818,351</b>	<b>198,821</b>	<b>541,864</b>	<b>49,410</b>	<b>0.0</b>	<b>101</b>	<b>65</b>	<b>35.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	\$150.19	Demand Response	\$11.31	\$33.13	0.6	4.5
Bus	\$7.62	\$152.77	Bus	\$5.64	\$63.86	0.1	2.4
<b>Total</b>	<b>\$13.75</b>	<b>\$150.81</b>	<b>Total</b>	<b>\$9.11</b>	<b>\$37.48</b>	<b>0.4</b>	<b>4.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,365,088	85.4%
State Funds	\$199,999	2.7%
Federal Assistance	\$886,197	11.9%

**Operating Funding Sources**

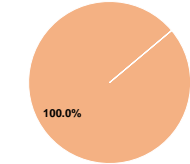
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$609,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Capital Funding Sources**

**Summary of Operating Expenses (OE)**

Labor	\$6,944,007	93.2%
Materials and Supplies	\$357,598	4.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$149,679	2.0%
<b>Total Operating Expenses</b>	<b>\$7,451,284</b>	<b>100.0%</b>



Reconciling OE Cash Expenditures	Purchased Transportation (Reported Separately)
\$0	\$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 42%  
 Rolling Stock - CU - Cutaway - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

1,215 Square Miles  
 9,908,805 Population

**Service Consumption**

23,671,377 Annual Passenger Miles (PMT)  
 290,686 Annual Unlinked Trips (UPT)  
 791 Average Weekday Unlinked Trips  
 664 Average Saturday Unlinked Trips  
 939 Average Sunday Unlinked Trips

**Service Supplied**

1,728,167 Annual Vehicle Revenue Miles (VRM)  
 59,168 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20217  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 61  
 Service Vehicles 6  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$2,056,711	\$20,435	\$31,356	\$0	\$2,108,502	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$2,056,711</b>	<b>\$20,435</b>	<b>\$31,356</b>	<b>\$0</b>	<b>\$2,108,502</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$14,275,095	\$9,344,637	\$2,108,502	23,671,377	290,686	1,728,167	59,168	0.0	43	43	0.0%	4.3
<b>Total</b>	<b>\$14,275,095</b>	<b>\$9,344,637</b>	<b>\$2,108,502</b>	<b>23,671,377</b>	<b>290,686</b>	<b>1,728,167</b>	<b>59,168</b>	<b>0.0</b>	<b>43</b>	<b>43</b>	<b>0.0%</b>	<b>4.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$241.26	\$0.60	\$49.11	0.2	4.9
<b>Total</b>	<b>\$8.26</b>	<b>\$241.26</b>	<b>\$0.60</b>	<b>\$49.11</b>	<b>0.2</b>	<b>4.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,887,264	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$14,887,264</b>	<b>100.0%</b>

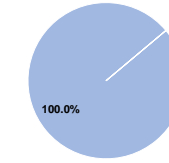
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,108,502	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,108,502</b>	<b>100.0%</b>

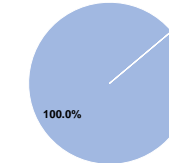
**Summary of Operating Expenses (OE)**

Labor	\$9,579,954	67.1%
Materials and Supplies	\$1,384,320	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,310,821	23.2%
<b>Total Operating Expenses</b>	<b>\$14,275,095</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$612,169	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

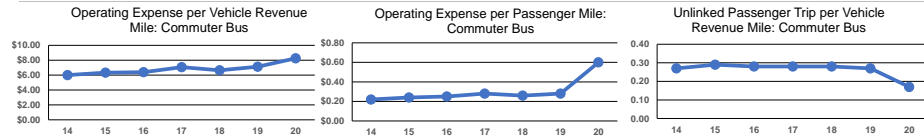


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 17%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

, Nj

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**

7,161,032 Annual Passenger Miles (PMT)  
359,458 Annual Unlinked Trips (UPT)  
1,226 Average Weekday Unlinked Trips  
472 Average Saturday Unlinked Trips  
498 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20226  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

776 Square Miles  
3,658,455 Population

**Service Supplied**

101,010 Annual Vehicle Revenue Miles (VRM)  
8,347 Annual Vehicle Revenue Hours (VRH)  
6 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 8  
Service Vehicles -  
Facilities 6  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

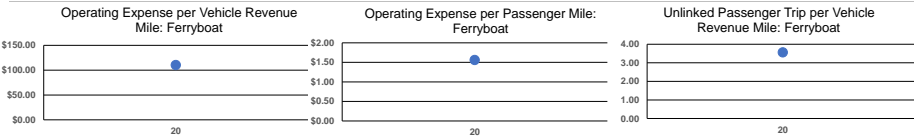
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	6	-	\$7,021,803	\$46,837	\$13,200	\$21,483	\$7,103,323	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$7,021,803</b>	<b>\$46,837</b>	<b>\$13,200</b>	<b>\$21,483</b>	<b>\$7,103,323</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$11,139,696	\$7,261,895	\$7,103,323	7,161,032	359,458	101,010	8,347	78.1	8	6	33.3%	16.4
<b>Total</b>	<b>\$11,139,696</b>	<b>\$7,261,895</b>	<b>\$7,103,323</b>	<b>7,161,032</b>	<b>359,458</b>	<b>101,010</b>	<b>8,347</b>	<b>78.1</b>	<b>8</b>	<b>6</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$110.28	\$1,334.57	\$1.56	Ferryboat	\$30.99	3.6	43.1
<b>Total</b>	<b>\$110.28</b>	<b>\$1,334.57</b>	<b>\$1.56</b>	<b>Total</b>	<b>\$30.99</b>	<b>3.6</b>	<b>43.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$10,914,272 89.4%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,300,000 10.6%

Total Operating Funds Expended \$12,214,272 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$7,103,323 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

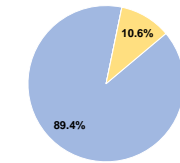
Total Capital Funds Expended \$7,103,323 100.0%

**Summary of Operating Expenses (OE)**

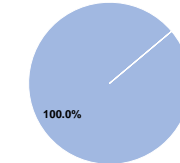
Labor \$5,663,759 50.8%  
Materials and Supplies \$3,733,138 33.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,742,799 15.6%  
Total Operating Expenses \$11,139,696 100.0%  
Reconciling OE Cash Expenditures \$1,074,576  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
78.1	8	6	33.3%	16.4
<b>78.1</b>	<b>8</b>	<b>6</b>	<b>25.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - FB - Ferryboat - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 28,302,801 Annual Passenger Miles (PMT)  
 5,117,345 Annual Unlinked Trips (UPT)  
 13,718 Average Weekday Unlinked Trips  
 15,615 Average Saturday Unlinked Trips  
 13,806 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 22930  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 37 Square Miles  
 230,065 Population

**Service Supplied**  
 929,683 Annual Vehicle Revenue Miles (VRM)  
 77,760 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 6  
 Facilities 22  
 Track Miles  
 Lane Miles

**Modal Characteristics**

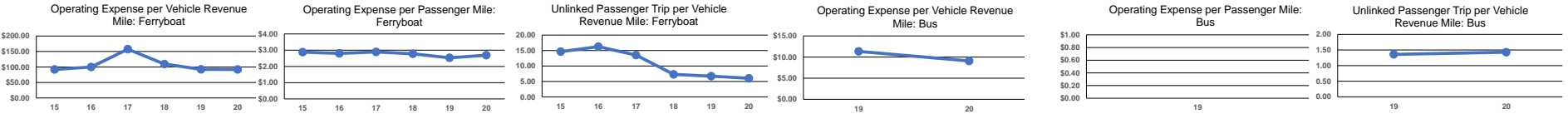
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	23	\$95,116,136	\$0	\$4,586,701	\$0	\$99,702,837	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>29</b>	<b>\$95,116,136</b>	<b>\$0</b>	<b>\$4,586,701</b>	<b>\$0</b>	<b>\$99,702,837</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$76,018,149	\$12,150,212	\$99,702,837	28,302,801	4,967,414	824,899	67,952	58.1	24	23	4.4%	2.1
Bus	\$951,731	\$0	\$0	0	149,931	104,784	9,808	0.0	7	6	16.7%	0.0
<b>Total</b>	<b>\$76,969,880</b>	<b>\$12,150,212</b>	<b>\$99,702,837</b>	<b>28,302,801</b>	<b>5,117,345</b>	<b>929,683</b>	<b>77,760</b>	<b>58.1</b>	<b>31</b>	<b>29</b>	<b>6.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$92.15	\$1,118.70	Ferryboat	\$2.69	\$15.30	6.0	73.1
Bus	\$9.08	\$97.04	Bus	\$0.00	\$6.35	1.4	15.3
<b>Total</b>	<b>\$82.79</b>	<b>\$989.84</b>	<b>Total</b>	<b>\$2.72</b>	<b>\$15.04</b>	<b>5.5</b>	<b>65.8</b>

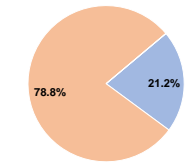


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,120,232 21.2%  
 Local Funds \$52,415,163 78.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

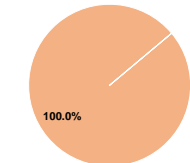
**Operating Funding Sources**



**Total Operating Funds Expended \$66,535,395 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$99,702,837 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$99,702,837 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,603,541 2.1%  
 Materials and Supplies \$228,514 0.3%  
 Purchased Transportation \$65,183,416 84.7%  
 Other Operating Expenses \$9,954,409 12.9%  
**Total Operating Expenses \$76,969,880 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) -\$10,434,485  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
58.1	24	23	4.4%	2.1
0.0	7	6	16.7%	0.0
<b>58.1</b>	<b>31</b>	<b>29</b>	<b>6.5%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charleston, WV  
 98 Square Miles  
 153,199 Population  
 214 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 West Virginia Non-UZA

**Service Consumption**  
 7,010,044 Annual Passenger Miles (PMT)  
 1,409,917 Annual Unlinked Trips (UPT)  
 4,715 Average Weekday Unlinked Trips  
 2,955 Average Saturday Unlinked Trips  
 1,011 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30001  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 902 Square Miles  
 191,275 Population

**Service Supplied**  
 2,313,112 Annual Vehicle Revenue Miles (VRM)  
 140,702 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 63  
 Service Vehicles 11  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$19,572	\$0	\$0	\$19,572	
Bus	34	-	\$4,382,084	\$94,468	\$42,751	\$65,666	\$4,584,969	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$4,382,084</b>	<b>\$114,040</b>	<b>\$42,751</b>	<b>\$65,666</b>	<b>\$4,604,541</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$943,358	\$44,115	\$19,572	202,613	16,183	186,615	13,935	0.0	14	9	55.6%	4.3
Bus	\$11,610,963	\$1,497,724	\$4,584,969	6,807,431	1,393,734	2,126,497	126,767	0.0	49	34	44.1%	4.3
<b>Total</b>	<b>\$12,554,321</b>	<b>\$1,541,839</b>	<b>\$4,604,541</b>	<b>7,010,044</b>	<b>1,409,917</b>	<b>2,313,112</b>	<b>140,702</b>	<b>0.0</b>	<b>63</b>	<b>43</b>	<b>31.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.06	\$67.70	Demand Response	\$4.66	\$58.29	0.1	1.2
Bus	\$5.46	\$91.59	Bus	\$1.71	\$8.33	0.7	11.0
<b>Total</b>	<b>\$5.43</b>	<b>\$89.23</b>	<b>Total</b>	<b>\$1.79</b>	<b>\$8.90</b>	<b>0.6</b>	<b>10.0</b>

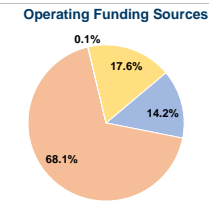


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

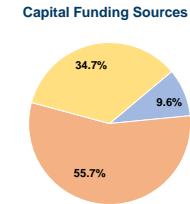
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,860,277	14.2%
Local Funds	\$8,912,486	68.1%
State Funds	\$9,725	0.1%
Federal Assistance	\$2,300,000	17.6%
<b>Total Operating Funds Expended</b>	<b>\$13,082,488</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$440,956	9.6%
Local Funds	\$2,566,029	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,597,556	34.7%
<b>Total Capital Funds Expended</b>	<b>\$4,604,541</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$9,611,973	76.6%
Materials and Supplies	\$1,663,917	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,278,431	10.2%
<b>Total Operating Expenses</b>	<b>\$12,554,321</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,167	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntington, WV-KY-OH  
 130 Square Miles  
 202,637 Population  
 178 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,877,390 Annual Passenger Miles (PMT)  
 851,980 Annual Unlinked Trips (UPT)  
 2,869 Average Weekday Unlinked Trips  
 2,256 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30002  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 92 Square Miles  
 144,339 Population

**Service Supplied**  
 1,180,224 Annual Vehicle Revenue Miles (VRM)  
 74,804 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 47  
 Service Vehicles 9  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

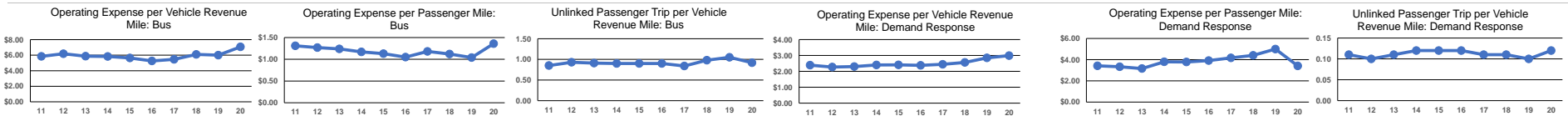
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$81,760	\$0	\$0	\$0	\$81,760	
Bus	23	-	\$1,298,954	\$7,942	\$3,799	\$12,923	\$1,323,618	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,380,714</b>	<b>\$7,942</b>	<b>\$3,799</b>	<b>\$12,923</b>	<b>\$1,405,378</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$883,249	\$173,550	\$81,760	259,322	36,067	294,995	16,929	0.0	9	9	0.0%	2.5
Bus	\$6,260,207	\$984,357	\$1,323,618	4,618,068	815,913	885,229	57,875	0.0	31	23	34.8%	9.0
<b>Total</b>	<b>\$7,143,456</b>	<b>\$1,157,907</b>	<b>\$1,405,378</b>	<b>4,877,390</b>	<b>851,980</b>	<b>1,180,224</b>	<b>74,804</b>	<b>0.0</b>	<b>40</b>	<b>32</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$52.17	\$3.41	\$24.49	0.1	2.1
Bus	\$7.07	\$108.17	\$1.36	\$7.67	0.9	14.1
<b>Total</b>	<b>\$6.05</b>	<b>\$95.50</b>	<b>\$1.46</b>	<b>\$8.38</b>	<b>0.7</b>	<b>11.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,943,797 25.8%  
 Local Funds \$2,172,772 28.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,417,700 45.4%

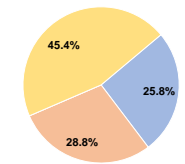
**Total Operating Funds Expended \$7,534,269 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$329,448 23.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,075,930 76.6%

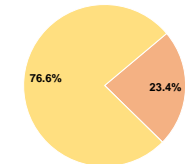
**Total Capital Funds Expended \$1,405,378 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$5,608,323 78.5%  
 Materials and Supplies \$1,014,678 14.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$520,455 7.3%  
**Total Operating Expenses \$7,143,456 100.0%**  
 Reconciling OE Cash Expenditures \$390,813  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Richmond, VA  
492 Square Miles  
953,556 Population  
45 Pop. Rank out of 498 UZAs

**Other UZAs Served**

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,  
317 Charlottesville, VA, 0 Virginia Non-UZA

**Service Area Statistics**

216 Square Miles  
492,914 Population

**Service Consumption**

58,920,983 Annual Passenger Miles (PMT)  
8,950,862 Annual Unlinked Trips (UPT)  
29,081 Average Weekday Unlinked Trips  
17,269 Average Saturday Unlinked Trips  
11,756 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30006  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 416  
Service Vehicles 26  
Facilities 2  
Track Miles -  
Lane Miles -

**Service Supplied**

11,193,349 Annual Vehicle Revenue Miles (VRM)  
684,829 Annual Vehicle Revenue Hours (VRH)  
330 Vehicles Operated in Maximum Service (VOMS)  
599 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,007,191 14.0%  
Local Funds \$26,140,716 45.8%  
State Funds \$11,488,634 20.1%  
Federal Assistance \$11,452,605 20.1%

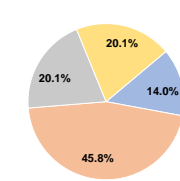
Total Operating Funds Expended \$57,089,046 100.0%

**Sources of Capital Funds Expended**

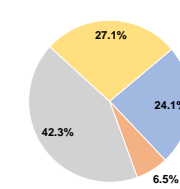
Fares and Directly Generated \$717,825 24.1%  
Local Funds \$193,950 6.5%  
State Funds \$1,262,712 42.3%  
Federal Assistance \$809,272 27.1%

Total Capital Funds Expended \$2,983,759 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$37,111,115 65.8%  
Materials and Supplies \$6,394,622 11.3%  
Purchased Transportation \$6,237,809 11.1%  
Other Operating Expenses \$6,627,675 11.8%  
Total Operating Expenses \$56,371,221 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$717,825  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$1,239,342	\$502,727	\$0	\$0	\$1,742,069	
Bus	113	18	\$0	\$135,811	\$0	\$348,719	\$484,530	
Bus Rapid Transit	9	-	\$0	\$9,766	\$0	\$29,569	\$39,335	
Vanpool	-	147	\$717,825	\$0	\$0	\$0	\$717,825	
<b>Total</b>	<b>122</b>	<b>208</b>	<b>\$1,957,167</b>	<b>\$648,304</b>	<b>\$0</b>	<b>\$378,288</b>	<b>\$2,983,759</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,961,289	\$494,890	\$1,742,069	2,504,230	238,249	2,150,874	124,436	0.0	99	43	130.2%	3.1
Bus	\$43,523,351	\$5,596,580	\$484,530	29,185,534	6,459,304	4,829,418	437,651	0.0	225	131	71.8%	5.2
Bus Rapid Transit	\$5,206,479	\$553,508	\$39,335	4,868,243	1,947,297	493,643	51,971	15.3	13	9	44.4%	2.8
Vanpool	\$1,680,102	\$1,708,453	\$717,825	22,362,976	306,012	3,719,414	70,771	0.0	262	147	78.2%	2.5
<b>Total</b>	<b>\$56,371,221</b>	<b>\$8,353,431</b>	<b>\$2,983,759</b>	<b>58,920,983</b>	<b>8,950,862</b>	<b>11,193,349</b>	<b>684,829</b>	<b>15.3</b>	<b>599</b>	<b>330</b>	<b>44.9%</b>	

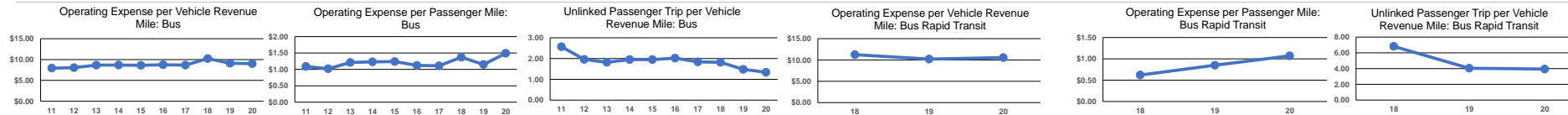
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.91
Bus	\$9.01	\$99.45
Bus Rapid Transit	\$10.55	\$100.18
Vanpool	\$0.45	\$23.74
<b>Total</b>	<b>\$5.04</b>	<b>\$82.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$25.02	0.1	1.9
Bus	\$1.49	\$6.74	1.3	14.8
Bus Rapid Transit	\$1.07	\$2.67	3.9	37.5
Vanpool	\$0.08	\$5.49	0.1	4.3
<b>Total</b>	<b>\$0.96</b>	<b>\$6.30</b>	<b>0.8</b>	<b>13.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 55%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BR - Over-the-road Bus - 38%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 34%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Roanoke, VA  
 124 Square Miles  
 210,111 Population  
 172 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 328 Blacksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 9,792,300 Annual Passenger Miles (PMT)  
 1,679,523 Annual Unlinked Trips (UPT)  
 5,778 Average Weekday Unlinked Trips  
 4,089 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 43 Square Miles  
 97,032 Population

**Service Supplied**  
 2,346,455 Annual Vehicle Revenue Miles (VRM)  
 146,245 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 101  
 Service Vehicles 11  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

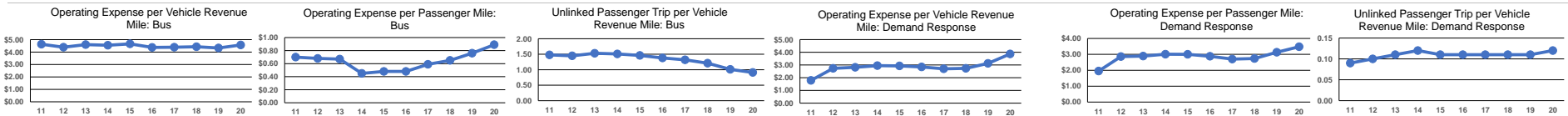
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$319,727	\$0	\$0	\$0	\$319,727	
Bus	37	-	\$1,421,952	\$0	\$319,472	\$26,506	\$1,767,930	
<b>Total</b>	<b>37</b>	<b>17</b>	<b>\$1,741,679</b>	<b>\$0</b>	<b>\$319,472</b>	<b>\$26,506</b>	<b>\$2,087,657</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,183,735	\$158,370	\$319,727	627,770	66,081	563,743	31,035	0.0	20	17	17.7%	4.2
Bus	\$8,143,127	\$1,278,299	\$1,767,930	9,164,530	1,613,442	1,782,712	115,210	0.0	50	37	35.1%	7.0
<b>Total</b>	<b>\$10,326,862</b>	<b>\$1,436,669</b>	<b>\$2,087,657</b>	<b>9,792,300</b>	<b>1,679,523</b>	<b>2,346,455</b>	<b>146,245</b>	<b>0.0</b>	<b>70</b>	<b>54</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.87	\$70.36	Demand Response	\$3.48	\$33.05	0.1	2.1
Bus	\$4.57	\$70.68	Bus	\$0.89	\$5.05	0.9	14.0
<b>Total</b>	<b>\$4.40</b>	<b>\$70.61</b>	<b>Total</b>	<b>\$1.05</b>	<b>\$6.15</b>	<b>0.7</b>	<b>11.5</b>



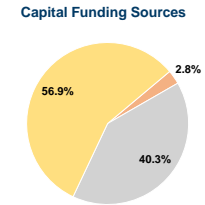
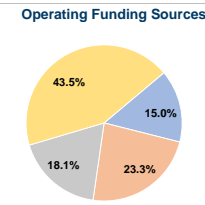
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,569,902 15.0%  
 Local Funds \$2,433,924 23.3%  
 State Funds \$1,893,172 18.1%  
 Federal Assistance \$4,534,860 43.5%  
**Total Operating Funds Expended \$10,431,858 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$58,668 2.8%  
 State Funds \$841,851 40.3%  
 Federal Assistance \$1,187,138 56.9%  
**Total Capital Funds Expended \$2,087,657 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$6,005,499 58.2%  
 Materials and Supplies \$1,249,255 12.1%  
 Purchased Transportation \$1,904,161 18.4%  
 Other Operating Expenses \$1,167,947 11.3%  
**Total Operating Expenses \$10,326,862 100.0%**  
 Reconciling OE Cash Expenditures \$104,996  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lynchburg, VA  
 89 Square Miles  
 116,636 Population  
 271 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,167,208 Annual Passenger Miles (PMT)  
 705,813 Annual Unlinked Trips (UPT)  
 2,290 Average Weekday Unlinked Trips  
 2,253 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30008  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 72 Square Miles  
 80,846 Population

**Service Supplied**  
 1,091,380 Annual Vehicle Revenue Miles (VRM)  
 76,734 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 53  
 Service Vehicles 13  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

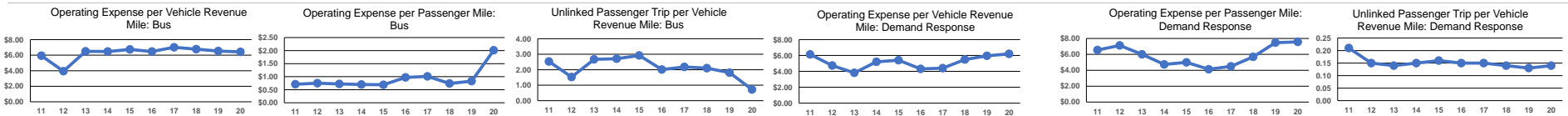
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$177,786	\$0	\$0	\$2,499	\$180,285	\$180,285
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$177,786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,499</b>	<b>\$180,285</b>	<b>\$180,285</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$836,404	\$46,622	\$0	110,512	18,654	134,852	12,363	0.0	13	8	62.5%	3.4
Bus	\$6,151,716	\$796,346	\$180,285	3,056,696	687,159	956,528	64,371	0.0	39	17	129.4%	11.1
<b>Total</b>	<b>\$6,988,120</b>	<b>\$842,968</b>	<b>\$180,285</b>	<b>3,167,208</b>	<b>705,813</b>	<b>1,091,380</b>	<b>76,734</b>	<b>0.0</b>	<b>52</b>	<b>25</b>	<b>51.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.20	\$67.65	Demand Response	\$7.57	\$44.84	0.1	1.5
Bus	\$6.43	\$95.57	Bus	\$2.01	\$8.95	0.7	10.7
<b>Total</b>	<b>\$6.40</b>	<b>\$91.07</b>	<b>Total</b>	<b>\$2.21</b>	<b>\$9.90</b>	<b>0.6</b>	<b>9.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$924,736 13.2%  
 Local Funds \$1,384,981 19.8%  
 State Funds \$2,303,880 33.0%  
 Federal Assistance \$2,374,523 34.0%

**Total Operating Funds Expended \$6,988,120 100.0%**

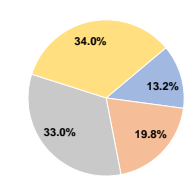
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,215 4.0%  
 State Funds \$28,842 16.0%  
 Federal Assistance \$144,228 80.0%

**Total Capital Funds Expended \$180,285 100.0%**

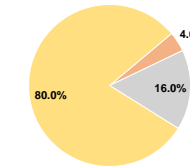
**Summary of Operating Expenses (OE)**

Labor \$4,742,774 67.9%  
 Materials and Supplies \$1,132,365 16.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,112,981 15.9%  
**Total Operating Expenses \$6,988,120 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Allentown, PA-NJ  
346 Square Miles  
664,651 Population  
61 Pop. Rank out of 498 UZAs

**Service Consumption**  
22,377,366 Annual Passenger Miles (PMT)  
4,036,833 Annual Unlinked Trips (UPT)  
13,511 Average Weekday Unlinked Trips  
8,035 Average Saturday Unlinked Trips  
2,850 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30010  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
324 Square Miles  
533,100 Population

**Service Supplied**  
4,964,631 Annual Vehicle Revenue Miles (VRM)  
358,144 Annual Vehicle Revenue Hours (VRH)  
160 Vehicles Operated in Maximum Service (VOMS)  
176 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 193  
Service Vehicles 18  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

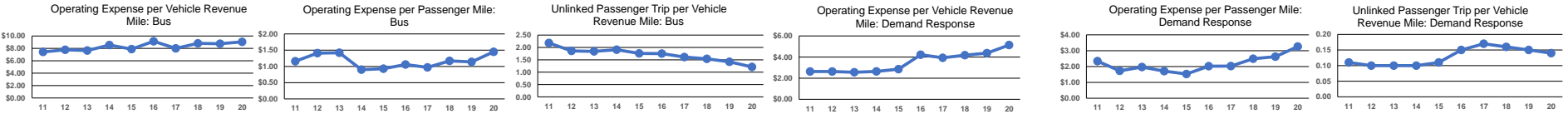
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82	\$409,008	\$0	\$0	\$0	\$409,008	
Bus	77	1	\$5,305,100	\$239,128	\$382,971	\$104,425	\$6,031,624	
<b>Total</b>	<b>77</b>	<b>83</b>	<b>\$5,714,108</b>	<b>\$239,128</b>	<b>\$382,971</b>	<b>\$104,425</b>	<b>\$6,440,632</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,503,421	\$997,563	\$409,008	2,917,718	265,561	1,848,139	114,295	0.0	90	82	9.8%	3.5
Bus	\$28,222,357	\$3,408,604	\$6,031,624	19,459,648	3,771,272	3,116,492	243,849	0.0	86	78	10.3%	5.5
<b>Total</b>	<b>\$37,725,778</b>	<b>\$4,406,167</b>	<b>\$6,440,632</b>	<b>22,377,366</b>	<b>4,036,833</b>	<b>4,964,631</b>	<b>358,144</b>	<b>0.0</b>	<b>176</b>	<b>160</b>	<b>9.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$83.15	Demand Response	\$3.26	\$35.79	0.1	2.3
Bus	\$9.06	\$115.74	Bus	\$1.45	\$7.48	1.2	15.5
<b>Total</b>	<b>\$7.60</b>	<b>\$105.34</b>	<b>Total</b>	<b>\$1.69</b>	<b>\$9.35</b>	<b>0.8</b>	<b>11.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,807,791 15.2%  
Local Funds \$1,166,633 3.1%  
State Funds \$15,436,423 40.4%  
Federal Assistance \$15,764,874 41.3%

**Total Operating Funds Expended \$38,175,721 100.0%**

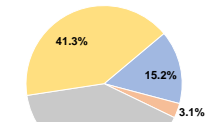
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$45,913 0.7%  
State Funds \$1,440,569 22.4%  
Federal Assistance \$4,954,150 76.9%

**Total Capital Funds Expended \$6,440,632 100.0%**

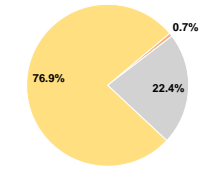
**Summary of Operating Expenses (OE)**

Labor \$23,491,227 62.3%  
Materials and Supplies \$3,185,328 8.4%  
Purchased Transportation \$7,703,905 20.4%  
Other Operating Expenses \$3,345,318 8.9%  
**Total Operating Expenses \$37,725,778 100.0%**  
Reconciling OE Cash Expenditures \$449,943  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Altoona, PA  
37 Square Miles  
79,930 Population  
359 Pop. Rank out of 498 UZAs

**Service Consumption**

1,382,745 Annual Passenger Miles (PMT)  
466,503 Annual Unlinked Trips (UPT)  
1,595 Average Weekday Unlinked Trips  
1,118 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30011  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

25 Square Miles  
69,608 Population

**Service Supplied**

632,542 Annual Vehicle Revenue Miles (VRM)  
45,798 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 69  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$0	\$37,809	\$392,993	\$0	\$430,802	
<b>Total</b>	<b>22</b>	<b>12</b>	<b>\$0</b>	<b>\$37,809</b>	<b>\$392,993</b>	<b>\$0</b>	<b>\$430,802</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$128,731	\$21,684	\$0	31,412	6,866	29,278	2,499	0.0	38	13	192.3%	15.0
Bus	\$4,738,307	\$495,300	\$430,802	1,351,333	459,637	603,264	43,299	0.0	26	21	23.8%	6.8
<b>Total</b>	<b>\$4,867,038</b>	<b>\$516,984</b>	<b>\$430,802</b>	<b>1,382,745</b>	<b>466,503</b>	<b>632,542</b>	<b>45,798</b>	<b>0.0</b>	<b>64</b>	<b>34</b>	<b>46.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.40	\$51.51	Demand Response	\$4.10
Bus	\$7.85	\$109.43	Bus	\$3.51
<b>Total</b>	<b>\$7.69</b>	<b>\$106.27</b>	<b>Total</b>	<b>\$3.52</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$640,704 12.8%  
Local Funds \$173,646 3.5%  
State Funds \$2,790,783 55.8%  
Federal Assistance \$1,397,944 27.9%

Total Operating Funds Expended \$5,003,077 100.0%

**Sources of Capital Funds Expended**

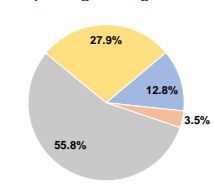
Fares and Directly Generated \$0 0.0%  
Local Funds \$65,235 15.1%  
State Funds \$196,094 45.5%  
Federal Assistance \$169,473 39.3%

Total Capital Funds Expended \$430,802 100.0%

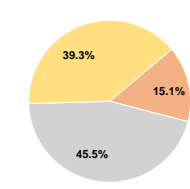
**Summary of Operating Expenses (OE)**

Labor \$3,797,239 78.0%  
Materials and Supplies \$352,749 7.2%  
Purchased Transportation \$116,574 2.4%  
Other Operating Expenses \$600,476 12.3%  
Total Operating Expenses \$4,867,038 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$136,039  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Johnstown, PA  
39 Square Miles  
69,014 Population  
400 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**

4,030,734 Annual Passenger Miles (PMT)  
1,085,950 Annual Unlinked Trips (UPT)  
3,821 Average Weekday Unlinked Trips  
2,012 Average Saturday Unlinked Trips  
956 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30012  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

688 Square Miles  
130,192 Population

**Service Supplied**

1,381,914 Annual Vehicle Revenue Miles (VRM)  
99,721 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
91 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 86  
Service Vehicles 13  
Facilities 7  
Track Miles 0.68  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$701,283	\$12,135	\$7,600	\$13,128	\$734,146	
Inclined Plane	2	-	\$0	\$204,585	\$59,148	\$0	\$263,733	
Bus	32	-	\$1,167,304	\$62,903	\$61,021	\$3,625	\$1,294,853	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$1,868,587</b>	<b>\$279,623</b>	<b>\$127,769</b>	<b>\$16,753</b>	<b>\$2,292,732</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Inclined Plane	\$668,090	\$81,221	\$263,733	6,942	40,835	1,832	722	0.0	2	2	0.0%	36.0
Bus	\$8,287,625	\$661,133	\$1,294,853	3,510,710	993,623	1,043,115	78,956	0.0	51	32	59.4%	7.2
<b>Total</b>	<b>\$10,656,018</b>	<b>\$1,633,782</b>	<b>\$2,292,732</b>	<b>4,030,734</b>	<b>1,085,950</b>	<b>1,381,914</b>	<b>99,721</b>	<b>0.0</b>	<b>91</b>	<b>52</b>	<b>42.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Demand Response	Inclined Plane	Demand Response	Inclined Plane		Demand Response	Inclined Plane
Demand Response	\$5.05	\$364.68	\$84.83	\$925.33	Demand Response	\$3.31	\$33.02
Inclined Plane	\$7.95	\$7.95	\$104.97	\$104.97	Inclined Plane	\$96.24	\$16.36
Bus	\$7.95	\$7.95	\$104.97	\$104.97	Bus	\$2.36	\$8.34
<b>Total</b>	<b>\$7.71</b>	<b>\$7.71</b>	<b>\$106.86</b>	<b>\$106.86</b>	<b>Total</b>	<b>\$2.64</b>	<b>\$9.81</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,746,346 16.2%  
Local Funds \$890,217 8.3%  
State Funds \$7,089,871 65.9%  
Federal Assistance \$1,029,594 9.6%

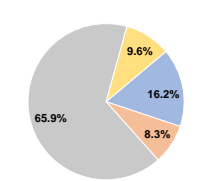
Total Operating Funds Expended \$10,756,028 100.0%

**Sources of Capital Funds Expended**

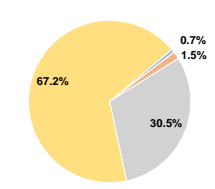
Fares and Directly Generated \$16,391 0.7%  
Local Funds \$34,385 1.5%  
State Funds \$700,303 30.5%  
Federal Assistance \$1,541,653 67.2%

Total Capital Funds Expended \$2,292,732 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,870,980 73.9%  
Materials and Supplies \$1,030,340 9.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,754,698 16.5%  
Total Operating Expenses \$10,656,018 100.0%  
Reconciling OE Cash Expenditures \$100,010  
Purchased Transportation (Reported Separately) \$0

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Demand Response	Inclined Plane	Demand Response	Inclined Plane
Demand Response	\$33.02	\$16.36	0.2	22.3
Inclined Plane	\$8.34	\$1.0	1.0	56.6
Bus	\$9.81	\$8.34	0.8	12.6
<b>Total</b>	<b>\$9.81</b>	<b>\$8.34</b>	<b>0.8</b>	<b>10.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Erie, PA  
82 Square Miles  
196,611 Population  
183 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
7,248,393 Annual Passenger Miles (PMT)  
2,023,384 Annual Unlinked Trips (UPT)  
7,115 Average Weekday Unlinked Trips  
3,749 Average Saturday Unlinked Trips  
1,213 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30013  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
77 Square Miles  
189,872 Population

**Service Supplied**  
2,614,453 Annual Vehicle Revenue Miles (VRM)  
189,972 Annual Vehicle Revenue Hours (VRH)  
107 Vehicles Operated in Maximum Service (VOMS)  
130 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 131  
Service Vehicles 18  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

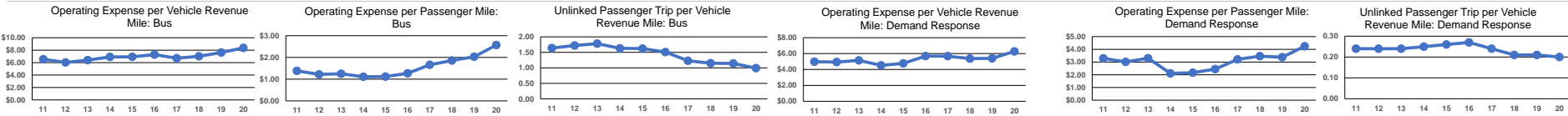
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$0	\$148,408	\$0	\$0	\$148,408	
Bus	65	-	\$0	\$1,736,473	\$5,209,928	\$401,248	\$7,347,649	
<b>Total</b>	<b>107</b>	<b>-</b>	<b>\$0</b>	<b>\$1,884,881</b>	<b>\$5,209,928</b>	<b>\$401,248</b>	<b>\$7,496,057</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,518,130	\$2,028,319	\$148,408	1,065,545	143,321	719,348	54,681	0.0	52	42	23.8%	7.1
Bus	\$15,886,327	\$2,859,017	\$7,347,649	6,182,848	1,880,063	1,895,105	135,291	0.0	78	65	20.0%	12.6
<b>Total</b>	<b>\$20,404,457</b>	<b>\$4,887,336</b>	<b>\$7,496,057</b>	<b>7,248,393</b>	<b>2,023,384</b>	<b>2,614,453</b>	<b>189,972</b>	<b>0.0</b>	<b>130</b>	<b>107</b>	<b>17.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.28	\$82.63	Demand Response	\$4.24	\$31.52
Bus	\$8.38	\$117.42	Bus	\$2.57	\$8.45
<b>Total</b>	<b>\$7.80</b>	<b>\$107.41</b>	<b>Total</b>	<b>\$2.82</b>	<b>\$10.08</b>

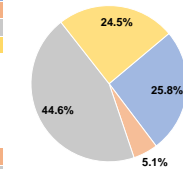


<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,534,156 25.8%  
Local Funds \$1,098,941 5.1%  
State Funds \$9,567,565 44.6%  
Federal Assistance \$5,246,396 24.5%

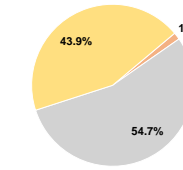
**Operating Funding Sources**



**Total Operating Funds Expended \$21,447,058 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$106,382 1.4%  
State Funds \$4,100,887 54.7%  
Federal Assistance \$3,288,788 43.9%

**Capital Funding Sources**



**Total Capital Funds Expended \$7,496,057 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$15,743,191	77.2%
Materials and Supplies	\$2,911,510	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,749,756	8.6%
<b>Total Operating Expenses</b>	<b>\$20,404,457</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
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**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Harrisburg, PA  
 260 Square Miles  
 444,474 Population  
 86 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Area Statistics**  
 137 Square Miles  
 511,009 Population

**Service Consumption**  
 8,857,642 Annual Passenger Miles (PMT)  
 1,902,098 Annual Unlinked Trips (UPT)  
 6,893 Average Weekday Unlinked Trips  
 2,558 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**  
 2,951,729 Annual Vehicle Revenue Miles (VRM)  
 211,331 Annual Vehicle Revenue Hours (VRH)  
 120 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 30014  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 143  
 Service Vehicles 11  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	20	\$1,509,574	\$31,729	\$0	\$0	\$1,541,303	
Bus	65	2	\$6,657,820	\$673,923	\$104,217	\$47,193	\$7,483,153	
<b>Total</b>	<b>98</b>	<b>22</b>	<b>\$8,167,394</b>	<b>\$705,652</b>	<b>\$104,217</b>	<b>\$47,193</b>	<b>\$9,024,456</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,716,448	\$1,062,903	\$1,541,303	1,512,783	179,223	1,141,851	68,259	0.0	53	53	0.0%	2.3
Bus	\$15,745,968	\$2,127,525	\$7,483,153	7,344,859	1,722,875	1,809,878	143,072	0.0	80	67	19.4%	7.1
<b>Total</b>	<b>\$20,462,416</b>	<b>\$3,190,428</b>	<b>\$9,024,456</b>	<b>8,857,642</b>	<b>1,902,098</b>	<b>2,951,729</b>	<b>211,331</b>	<b>0.0</b>	<b>133</b>	<b>120</b>	<b>9.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.13	\$69.10	Demand Response	\$3.12
Bus	\$8.70	\$110.06	Bus	\$2.14
<b>Total</b>	<b>\$6.93</b>	<b>\$96.83</b>	<b>Total</b>	<b>\$2.31</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,527,893 17.2%  
 Local Funds \$1,061,583 5.2%  
 State Funds \$7,743,000 37.7%  
 Federal Assistance \$8,222,230 40.0%

**Total Operating Funds Expended \$20,554,706 100.0%**

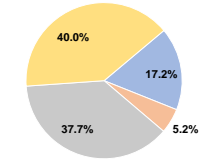
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$54,363 0.6%  
 State Funds \$2,965,177 32.9%  
 Federal Assistance \$6,004,916 66.5%

**Total Capital Funds Expended \$9,024,456 100.0%**

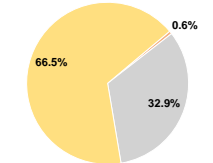
**Summary of Operating Expenses (OE)**

Labor \$14,814,082 72.4%  
 Materials and Supplies \$2,059,978 10.1%  
 Purchased Transportation \$1,809,243 8.8%  
 Other Operating Expenses \$1,779,113 8.7%  
**Total Operating Expenses \$20,462,416 100.0%**  
 Reconciling OE Cash Expenditures \$92,290  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

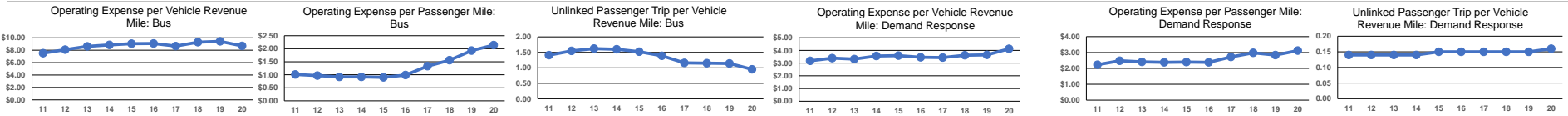


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,187,681 Annual Passenger Miles (PMT)  
1,099,300 Annual Unlinked Trips (UPT)  
3,955 Average Weekday Unlinked Trips  
1,733 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30015  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
56 Square Miles  
295,020 Population

**Service Supplied**  
1,883,630 Annual Vehicle Revenue Miles (VRM)  
125,422 Annual Vehicle Revenue Hours (VRH)  
69 Vehicles Operated in Maximum Service (VOMS)  
89 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 109  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

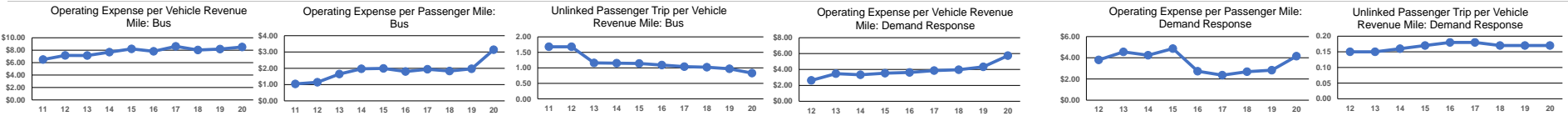
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	37	-	\$639,113	\$17,716	\$0	\$0	\$656,829	
Bus	32	-	\$2,590,559	\$11,135	\$1,550,000	\$92,711	\$4,244,405	
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$3,229,672</b>	<b>\$28,851</b>	<b>\$1,550,000</b>	<b>\$92,711</b>	<b>\$4,901,234</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,975,783	\$410,565	\$656,829	958,804	115,801	692,636	39,637	0.0	49	37	32.4%	4.2
Bus	\$10,133,158	\$1,053,411	\$4,244,405	3,228,877	963,499	1,190,994	85,785	0.0	40	32	25.0%	10.2
<b>Total</b>	<b>\$14,108,941</b>	<b>\$1,463,976</b>	<b>\$4,901,234</b>	<b>4,187,681</b>	<b>1,099,300</b>	<b>1,883,630</b>	<b>125,422</b>	<b>0.0</b>	<b>89</b>	<b>69</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$100.30	Demand Response	\$4.15	\$34.33	0.2	2.9
Bus	\$8.51	\$118.12	Bus	\$3.14	\$10.30	0.8	11.5
<b>Total</b>	<b>\$7.49</b>	<b>\$112.49</b>	<b>Total</b>	<b>\$3.37</b>	<b>\$12.83</b>	<b>0.6</b>	<b>8.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,717,425 11.8%  
Local Funds \$653,869 4.5%  
State Funds \$6,553,608 44.9%  
Federal Assistance \$5,675,313 38.9%

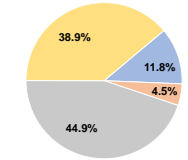
**Total Operating Funds Expended \$14,600,215 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$45,812 0.9%  
State Funds \$2,439,301 49.8%  
Federal Assistance \$2,416,121 49.3%

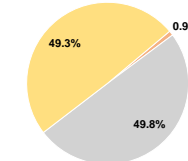
**Total Capital Funds Expended \$4,901,234 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$11,420,865 80.9%  
Materials and Supplies \$1,607,132 11.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,080,944 7.7%  
**Total Operating Expenses \$14,108,941 100.0%**  
Reconciling OE Cash Expenditures \$491,274  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

1,092,751,808 Annual Passenger Miles (PMT)  
241,553,235 Annual Unlinked Trips (UPT)  
912,479 Average Weekday Unlinked Trips  
328,965 Average Saturday Unlinked Trips  
312,245 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30019  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

839 Square Miles  
3,432,361 Population

**Service Supplied**

82,113,964 Annual Vehicle Revenue Miles (VRM)  
6,794,758 Annual Vehicle Revenue Hours (VRH)  
2,406 Vehicles Operated in Maximum Service (VOMS)  
2,929 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 2,931  
Service Vehicles 951  
Facilities 452  
Track Miles 2,097.90  
Lane Miles 9.48

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	357	-	\$18,411,438	\$124,026,438	\$45,527,710	\$273,822	\$188,239,408	
Demand Response	-	393	\$5,452,671	\$196,786	\$8,332	\$0	\$5,657,789	
Heavy Rail	286	-	\$28,225,352	\$33,517,866	\$35,353,642	\$419,778	\$97,516,638	
Bus	1,217	6	\$139,387,652	\$12,858,988	\$6,431,432	\$2,073,023	\$160,751,095	
Street Car Rail	118	-	\$11,623,158	\$10,968,548	\$71,448	\$172,864	\$22,836,018	
Trolleybus	29	-	\$4,309,337	\$157,836	\$0	\$64,090	\$4,531,263	
<b>Total</b>	<b>2,007</b>	<b>399</b>	<b>\$207,409,608</b>	<b>\$181,726,462</b>	<b>\$87,392,564</b>	<b>\$3,003,577</b>	<b>\$479,532,211</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$55,675,486	\$4,435,710	\$5,657,789	7,785,430	1,151,930	7,854,344	797,436	0.0	459	393	16.8%	3.4
Heavy Rail	\$200,558,724	\$86,166,256	\$97,516,638	314,489,396	71,064,786	16,089,713	941,080	74.9	363	286	26.9%	27.8
Bus	\$649,456,479	\$129,986,083	\$160,751,095	369,473,558	118,826,128	38,059,542	3,807,150	2.4	1,499	1,223	22.6%	7.3
Street Car Rail	\$75,534,778	\$21,595,907	\$22,836,018	53,250,744	20,713,198	2,877,276	332,182	82.9	159	118	34.8%	43.1
Trolleybus	\$13,189,156	\$3,847,568	\$4,531,263	9,499,074	4,647,076	611,268	72,774	30.6	38	29	31.0%	12.0
<b>Total</b>	<b>\$1,301,894,928</b>	<b>\$353,276,517</b>	<b>\$479,532,211</b>	<b>1,092,751,808</b>	<b>241,553,235</b>	<b>82,113,964</b>	<b>6,794,758</b>	<b>637.7</b>	<b>2,929</b>	<b>2,406</b>	<b>17.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Mode	Value	Mode	Value
Commuter Rail	\$18.50	\$364.25	Commuter Rail	\$0.91
Demand Response	\$7.09	\$69.82	Demand Response	\$7.15
Heavy Rail	\$12.47	\$213.12	Heavy Rail	\$0.64
Bus	\$17.06	\$170.59	Bus	\$1.76
Street Car Rail	\$26.25	\$227.39	Street Car Rail	\$1.42
Trolleybus	\$21.58	\$181.23	Trolleybus	\$1.39
<b>Total</b>	<b>\$15.85</b>	<b>\$191.60</b>	<b>Total</b>	<b>\$1.19</b>

**Service Effectiveness**

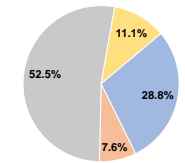
Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Mode	Value	Mode	Value
Commuter Rail	\$0.91	\$12.23	Commuter Rail	1.5
Demand Response	\$7.15	\$48.33	Demand Response	0.1
Heavy Rail	\$0.64	\$2.82	Heavy Rail	4.4
Bus	\$1.76	\$5.47	Bus	3.1
Street Car Rail	\$1.42	\$3.65	Street Car Rail	7.2
Trolleybus	\$1.39	\$2.84	Trolleybus	7.6
<b>Total</b>	<b>\$1.19</b>	<b>\$5.39</b>	<b>Total</b>	<b>2.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$397,893,018 28.8%  
Local Funds \$105,106,796 7.6%  
State Funds \$724,358,714 52.5%  
Federal Assistance \$152,836,902 11.1%

**Operating Funding Sources**

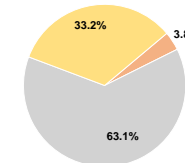


**Total Operating Funds Expended \$1,380,195,430 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$18,001,520 3.8%  
State Funds \$302,530,838 63.1%  
Federal Assistance \$158,999,853 33.2%

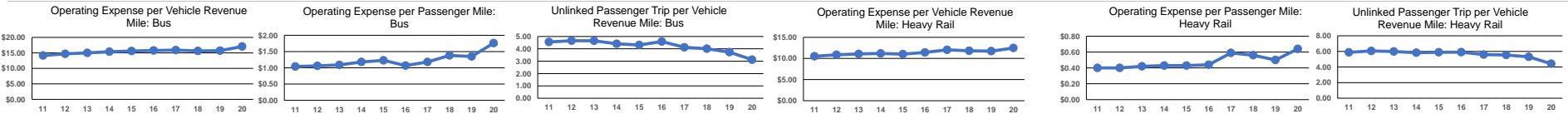
**Capital Funding Sources**



**Total Capital Funds Expended \$479,532,211 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$1,000,498,864	76.8%
Materials and Supplies	\$86,684,542	6.7%
Purchased Transportation	\$44,452,628	3.4%
Other Operating Expenses	\$170,258,898	13.1%
<b>Total Operating Expenses</b>	<b>\$1,301,894,928</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$78,300,502	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*Includes data for a contract with another reporter.  
\*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Infrastructure - CR - Commuter Rail - 10%
- Infrastructure - HR - Heavy Rail - 10%
- Infrastructure - SR - Street Car Rail - 5%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 100%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VT - Vintage Trolley - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs

**Service Consumption**  
 219,073,451 Annual Passenger Miles (PMT)  
 51,787,150 Annual Unlinked Trips (UPT)  
 172,576 Average Weekday Unlinked Trips  
 83,940 Average Saturday Unlinked Trips  
 55,910 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30022  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 775 Square Miles  
 1,415,244 Population

**Service Supplied**  
 28,905,481 Annual Vehicle Revenue Miles (VRM)  
 2,173,774 Annual Vehicle Revenue Hours (VRH)  
 930 Vehicles Operated in Maximum Service (VOMS)  
 1,117 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,119  
 Service Vehicles 358  
 Facilities 116  
 Track Miles 115.40  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	267	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$9,078	\$0	\$9,078	
Light Rail	58	-	\$1,076,919	\$20,242,662	\$1,927,368	\$173,980	\$23,420,929	
Bus	603	-	\$30,500,968	\$11,850,603	\$15,610,461	\$2,407,324	\$60,369,356	
<b>Total</b>	<b>663</b>	<b>267</b>	<b>\$31,577,887</b>	<b>\$32,093,265</b>	<b>\$17,546,907</b>	<b>\$2,581,304</b>	<b>\$83,799,363</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$32,746,660	\$10,018,850	\$0	9,328,601	1,091,093	7,007,689	473,553	0.0	304	267	13.9%	5.9
Inclined Plane	\$1,434,976	\$413,971	\$9,078	41,023	351,056	11,856	5,071	0.2	2	2	0.0%	150.0
Light Rail	\$69,544,802	\$6,248,300	\$23,420,929	22,466,673	5,572,417	1,916,792	148,477	49.6	81	58	39.7%	28.6
Bus	\$330,961,162	\$62,390,374	\$60,369,356	187,237,154	44,772,584	19,969,144	1,546,673	43.1	730	603	21.1%	5.9
<b>Total</b>	<b>\$434,687,600</b>	<b>\$79,071,495</b>	<b>\$83,799,363</b>	<b>219,073,451</b>	<b>51,787,150</b>	<b>28,905,481</b>	<b>2,173,774</b>	<b>92.9</b>	<b>1,117</b>	<b>930</b>	<b>16.7%</b>	

**Performance Measures**

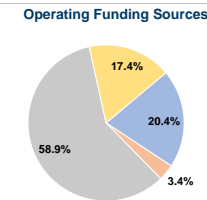
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.67	\$69.15	Demand Response	\$3.51	\$30.01	0.2	2.3
Inclined Plane	\$121.03	\$282.98	Inclined Plane	\$34.98	\$4.09	29.6	69.2
Light Rail	\$36.28	\$468.39	Light Rail	\$3.10	\$12.48	2.9	37.5
Bus	\$16.57	\$213.98	Bus	\$1.77	\$7.39	2.2	28.9
<b>Total</b>	<b>\$15.04</b>	<b>\$199.97</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$8.39</b>	<b>1.8</b>	<b>23.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

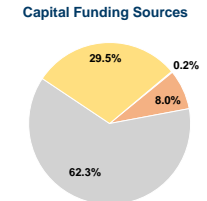
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$90,560,631 20.4%  
 Local Funds \$15,040,447 3.4%  
 State Funds \$261,496,265 58.9%  
 Federal Assistance \$77,094,162 17.4%



**Total Operating Funds Expended \$444,191,505 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$178,899 0.2%  
 Local Funds \$6,665,501 8.0%  
 State Funds \$52,222,235 62.3%  
 Federal Assistance \$24,732,728 29.5%



**Total Capital Funds Expended \$83,799,363 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$332,732,257 76.5%  
 Materials and Supplies \$40,456,295 9.3%  
 Purchased Transportation \$32,713,087 7.5%  
 Other Operating Expenses \$28,785,961 6.6%  
**Total Operating Expenses \$434,687,600 100.0%**  
 Reconciling OE Cash Expenditures \$6,064,999  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,581,350 Annual Passenger Miles (PMT)  
641,175 Annual Unlinked Trips (UPT)  
2,291 Average Weekday Unlinked Trips  
1,050 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30023  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
440 Square Miles  
170,539 Population

**Service Supplied**  
1,076,097 Annual Vehicle Revenue Miles (VRM)  
65,129 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 47  
Service Vehicles 6  
Facilities 2  
Track Miles -  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$10,967	\$10,967	
Bus	18	-	\$0	\$84,529	\$503,555	\$0	\$588,084	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$0</b>	<b>\$84,529</b>	<b>\$503,555</b>	<b>\$10,967</b>	<b>\$599,051</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,181,422	\$733,273	\$10,967	690,787	63,375	379,505	22,682	0.0	22	16	37.5%	3.3
Bus	\$5,290,542	\$902,169	\$588,084	6,890,563	577,800	696,592	42,447	10.1	25	18	38.9%	3.2
<b>Total</b>	<b>\$7,471,964</b>	<b>\$1,635,442</b>	<b>\$599,051</b>	<b>7,581,350</b>	<b>641,175</b>	<b>1,076,097</b>	<b>65,129</b>	<b>10.1</b>	<b>47</b>	<b>34</b>	<b>27.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.75	\$96.17	Demand Response	\$3.16
Bus	\$7.59	\$124.64	Bus	\$0.77
<b>Total</b>	<b>\$6.94</b>	<b>\$114.73</b>	<b>Total</b>	<b>\$0.99</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,650,402 21.4%  
Local Funds \$640,361 8.3%  
State Funds \$4,959,569 64.4%  
Federal Assistance \$454,404 5.9%

**Total Operating Funds Expended \$7,704,736 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$13,083 2.2%  
State Funds \$319,587 53.3%  
Federal Assistance \$266,381 44.5%

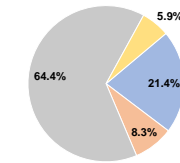
**Total Capital Funds Expended \$599,051 100.0%**

**Summary of Operating Expenses (OE)**

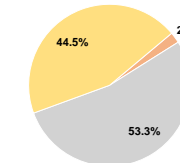
Labor	\$5,249,171	70.3%
Materials and Supplies	\$933,455	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,289,338	17.3%
<b>Total Operating Expenses</b>	<b>\$7,471,964</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$232,772	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	22	16	37.5%	3.3
10.1	25	18	38.9%	3.2
<b>10.1</b>	<b>47</b>	<b>34</b>	<b>27.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,710,006 Annual Passenger Miles (PMT)  
923,727 Annual Unlinked Trips (UPT)  
3,343 Average Weekday Unlinked Trips  
1,583 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30025  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
170 Square Miles  
214,437 Population

**Service Supplied**  
1,483,331 Annual Vehicle Revenue Miles (VRM)  
125,221 Annual Vehicle Revenue Hours (VRH)  
80 Vehicles Operated in Maximum Service (VOMS)  
90 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 96  
Service Vehicles 11  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	15	\$650,907	\$0	\$0	\$0	\$650,907	
Bus	26	5	\$0	\$407,621	\$212,257	\$120,952	\$740,830	
<b>Total</b>	<b>60</b>	<b>20</b>	<b>\$650,907</b>	<b>\$407,621</b>	<b>\$212,257</b>	<b>\$120,952</b>	<b>\$1,391,737</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,168,869	\$67,747	\$650,907	786,450	119,845	556,558	44,047
Bus	\$8,305,213	\$1,131,022	\$740,830	3,923,556	803,882	926,773	81,174
<b>Total</b>	<b>\$13,474,082</b>	<b>\$1,198,769</b>	<b>\$1,391,737</b>	<b>4,710,006</b>	<b>923,727</b>	<b>1,483,331</b>	<b>125,221</b>

**Performance Measures**

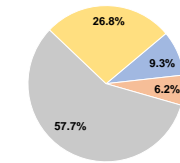
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.29	\$117.35
Bus	\$8.96	\$102.31
<b>Total</b>	<b>\$9.08</b>	<b>\$107.60</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,296,327 9.3%  
Local Funds \$862,825 6.2%  
State Funds \$8,005,608 57.7%  
Federal Assistance \$3,717,036 26.8%

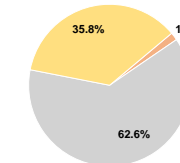
**Operating Funding Sources**



**Total Operating Funds Expended \$13,881,796 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$21,979 1.6%  
State Funds \$871,386 62.6%  
Federal Assistance \$498,372 35.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,391,737 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$10,034,492	74.5%
Materials and Supplies	\$1,208,403	9.0%
Purchased Transportation	\$285,398	2.1%
Other Operating Expenses	\$1,945,789	14.4%
<b>Total Operating Expenses</b>	<b>\$13,474,082</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$407,714	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	51	49	4.1%	4.6
0.0	39	31	25.8%	5.8
<b>0.0</b>	<b>90</b>	<b>80</b>	<b>11.1%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$43.13	0.2	2.7
Bus	\$2.12	\$10.33	0.9	9.9
<b>Total</b>	<b>\$2.86</b>	<b>\$14.59</b>	<b>0.6</b>	<b>7.4</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Williamsport, PA  
27 Square Miles  
56,142 Population  
462 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Area Statistics**  
92 Square Miles  
69,764 Population

**Service Consumption**  
5,069,985 Annual Passenger Miles (PMT)  
1,008,033 Annual Unlinked Trips (UPT)  
3,502 Average Weekday Unlinked Trips  
2,283 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**  
1,032,247 Annual Vehicle Revenue Miles (VRM)  
61,095 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 30026  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 50  
Service Vehicles 17  
Facilities 5  
Track Miles  
Lane Miles

**Financial Information**

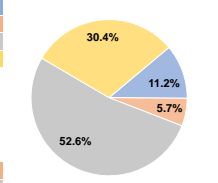
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$934,254 11.2%  
Local Funds \$477,642 5.7%  
State Funds \$4,372,392 52.6%  
Federal Assistance \$2,532,218 30.4%

**Total Operating Funds Expended \$8,316,506 100.0%**

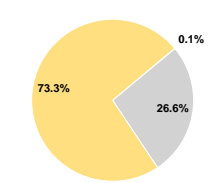
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,838 0.1%  
State Funds \$697,581 26.6%  
Federal Assistance \$1,918,730 73.3%

**Total Capital Funds Expended \$2,619,149 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$6,434,903 77.4%  
Materials and Supplies \$827,816 10.0%  
Purchased Transportation \$119,481 1.4%  
Other Operating Expenses \$934,306 11.2%  
**Total Operating Expenses \$8,316,506 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424	0.0	25	4	525.0%	0.0
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671	0.0	46	32	43.8%	8.7
<b>Total</b>	<b>\$8,316,506</b>	<b>\$645,485</b>	<b>\$2,619,149</b>	<b>5,069,985</b>	<b>1,008,033</b>	<b>1,032,247</b>	<b>61,095</b>	<b>0.0</b>	<b>71</b>	<b>36</b>	<b>49.3%</b>	

**Modal Characteristics**

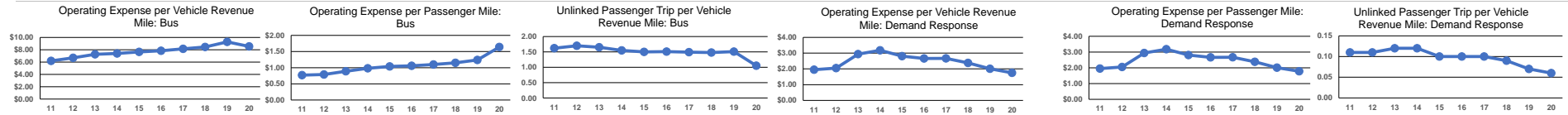
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149	
<b>Total</b>	<b>32</b>	<b>4</b>	<b>\$2,481,778</b>	<b>\$4,727</b>	<b>\$132,644</b>	<b>\$0</b>	<b>\$2,619,149</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671
<b>Total</b>	<b>\$8,316,506</b>	<b>\$645,485</b>	<b>\$2,619,149</b>	<b>5,069,985</b>	<b>1,008,033</b>	<b>1,032,247</b>	<b>61,095</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.75	\$54.22	Demand Response	\$1.78	\$27.30	0.1	2.0
Bus	\$8.55	\$139.51	Bus	\$1.64	\$8.16	1.0	17.1
<b>Total</b>	<b>\$8.06</b>	<b>\$136.12</b>	<b>Total</b>	<b>\$1.64</b>	<b>\$8.25</b>	<b>1.0</b>	<b>16.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**

York, PA  
 132 Square Miles  
 232,045 Population  
 158 Pop. Rank out of 498 UZAs

**Other UZAs Served**

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,  
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

**Service Area Statistics**

5,060 Square Miles  
 1,232,111 Population

**Service Consumption**

13,197,671 Annual Passenger Miles (PMT)  
 1,846,708 Annual Unlinked Trips (UPT)  
 6,512 Average Weekday Unlinked Trips  
 2,734 Average Saturday Unlinked Trips  
 1,316 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30027  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 340  
 Service Vehicles 20  
 Facilities 7  
 Track Miles  
 Lane Miles

**Service Supplied**

6,927,035 Annual Vehicle Revenue Miles (VRM)  
 386,642 Annual Vehicle Revenue Hours (VRH)  
 270 Vehicles Operated in Maximum Service (VOMS)  
 337 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$15,330,739 54.0%  
 Local Funds \$619,937 2.2%  
 State Funds \$3,708,967 13.1%  
 Federal Assistance \$8,750,457 30.8%

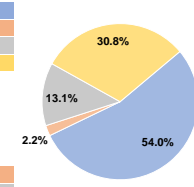
Total Operating Funds Expended \$28,410,100 100.0%

**Sources of Capital Funds Expended**

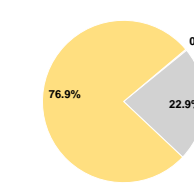
Fares and Directly Generated \$0 0.0%  
 Local Funds \$17,143 0.2%  
 State Funds \$1,603,077 22.9%  
 Federal Assistance \$5,384,887 76.9%

Total Capital Funds Expended \$7,005,107 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$19,348,510 73.1%  
 Materials and Supplies \$3,071,222 11.6%  
 Purchased Transportation \$1,066,512 4.0%  
 Other Operating Expenses \$2,964,457 11.2%  
 Total Operating Expenses \$26,450,701 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$58,293	\$0	\$5,433	\$63,726	
Demand Response	191	40	\$0	\$83,103	\$24,580	\$6,586	\$114,269	
Bus	30	-	\$6,278,666	\$356,638	\$177,777	\$14,031	\$6,827,112	
<b>Total</b>	<b>230</b>	<b>40</b>	<b>\$6,278,666</b>	<b>\$498,034</b>	<b>\$202,357</b>	<b>\$26,050</b>	<b>\$7,005,107</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,482,164	\$13,044,127	\$114,269	6,749,122	543,392	5,368,357	275,715	0.0	280	231	21.2%	4.8
Bus	\$10,553,640	\$1,165,215	\$6,827,112	5,040,577	1,245,734	1,208,228	99,450	0.0	39	30	30.0%	3.7
<b>Total</b>	<b>\$26,450,701</b>	<b>\$14,373,776</b>	<b>\$7,005,107</b>	<b>13,197,671</b>	<b>1,846,708</b>	<b>6,927,035</b>	<b>386,642</b>	<b>0.0</b>	<b>337</b>	<b>270</b>	<b>19.9%</b>	

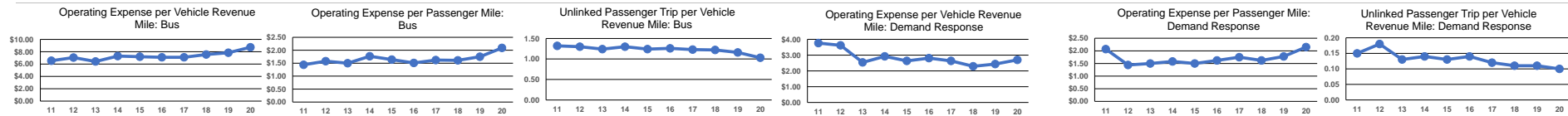
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$4.04	\$123.28	\$2.70	\$83.53	Commuter Bus	\$1.00	\$24.57
Demand Response	\$2.70	\$52.53	\$8.73	\$106.12	Demand Response	\$2.15	\$26.65
Bus	\$8.73	\$106.12	\$3.82	\$68.41	Bus	\$2.09	\$8.47
<b>Total</b>	<b>\$3.82</b>	<b>\$68.41</b>	<b>\$3.82</b>	<b>\$68.41</b>	<b>Total</b>	<b>\$2.00</b>	<b>\$14.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.57	\$24.57	0.2	0.2	5.0	5.0
Demand Response	\$26.65	\$26.65	0.1	0.1	2.0	2.0
Bus	\$8.47	\$8.47	1.0	1.0	12.5	12.5
<b>Total</b>	<b>\$14.32</b>	<b>\$14.32</b>	<b>0.3</b>	<b>0.3</b>	<b>4.8</b>	<b>4.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs  
Other UZAs Served  
283 Waldorf, MD, 19 Baltimore, MD

**Service Consumption**

1,282,228,343 Annual Passenger Miles (PMT)  
273,545,946 Annual Unlinked Trips (UPT)  
921,394 Average Weekday Unlinked Trips  
431,967 Average Saturday Unlinked Trips  
298,480 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30030  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**

950 Square Miles  
3,719,567 Population

**Service Supplied**

128,836,497 Annual Vehicle Revenue Miles (VRM)  
8,390,672 Annual Vehicle Revenue Hours (VRH)  
3,304 Vehicles Operated in Maximum Service (VOMS)  
3,772 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 4,405  
Service Vehicles 1,595  
Facilities 255  
Track Miles 601.13  
Lane Miles 10.53

**Modal Characteristics**

**Modal Overview**

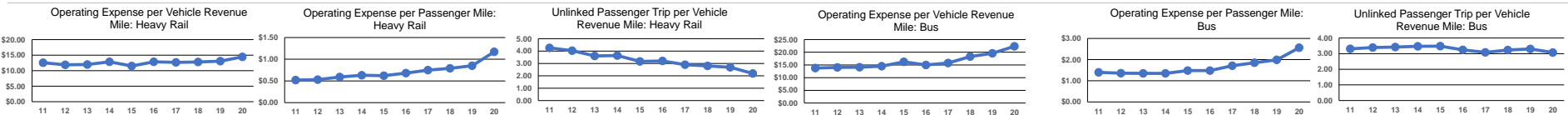
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,028	\$6,079,733	\$0	\$0	\$0	\$6,079,733	
Heavy Rail	998	-	\$31,396,071	\$335,716,237	\$249,325,547	\$0	\$616,437,855	
Bus	1,209	69	\$87,945,827	\$3,877,059	\$2,650,934	\$0	\$94,473,820	
<b>Total</b>	<b>2,207</b>	<b>1,097</b>	<b>\$125,421,631</b>	<b>\$339,593,296</b>	<b>\$251,976,481</b>	<b>\$0</b>	<b>\$716,991,408</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$168,787,736	\$6,675,614	\$6,079,733	20,342,876	1,794,584	17,366,054	1,787,230	0.0	1,096	1,028	6.6%	3.0
Heavy Rail	\$1,153,775,048	\$402,762,189	\$616,437,855	985,922,295	174,540,714	79,847,615	3,421,264	234.2	1,200	998	20.2%	5.0
Bus	\$706,322,337	\$83,515,972	\$94,473,820	275,963,172	97,210,648	31,622,828	3,182,178	2.6	1,476	1,278	15.5%	8.5
<b>Total</b>	<b>\$2,028,885,121</b>	<b>\$492,953,775</b>	<b>\$716,991,408</b>	<b>1,282,228,343</b>	<b>273,545,946</b>	<b>128,836,497</b>	<b>8,390,672</b>	<b>236.8</b>	<b>3,772</b>	<b>3,304</b>	<b>12.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	\$94.44	Demand Response	\$8.30	\$94.05	0.1	1.0
Heavy Rail	\$14.45	\$337.24	Heavy Rail	\$1.17	\$6.61	2.2	51.0
Bus	\$22.34	\$221.96	Bus	\$2.56	\$7.27	3.1	30.5
<b>Total</b>	<b>\$15.75</b>	<b>\$241.80</b>	<b>Total</b>	<b>\$1.58</b>	<b>\$7.42</b>	<b>2.1</b>	<b>32.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from City of Alexandria (NTDID: 30071), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$595,228,181 27.6%  
Local Funds \$784,127,988 36.4%  
State Funds \$501,327,730 23.3%  
Federal Assistance \$272,940,038 12.7%

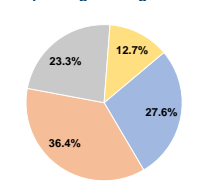
Total Operating Funds Expended \$2,153,623,937 100.0%

**Sources of Capital Funds Expended**

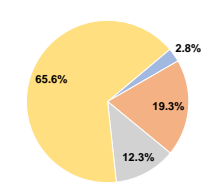
Fares and Directly Generated \$20,000,000 2.8%  
Local Funds \$138,195,700 19.3%  
State Funds \$88,354,628 12.3%  
Federal Assistance \$470,441,080 65.6%

Total Capital Funds Expended \$716,991,408 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,340,185,292 66.1%  
Materials and Supplies \$124,046,905 6.1%  
Purchased Transportation \$158,696,370 7.8%  
Other Operating Expenses \$405,956,554 20.0%  
Total Operating Expenses \$2,028,885,121 100.0%  
Reconciling OE Cash Expenditures \$49,395,704  
Purchased Transportation (Reported Separately) \$3,338,176 \*

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 42%  
Equipment - Steel Wheel Vehicles - 21%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 7%  
Infrastructure - HR - Heavy Rail - 8%  
Rolling Stock - AB - Articulated Bus - 16%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles  
 7,811,145 Population

Service Consumption

522,106,615 Annual Passenger Miles (PMT)  
 77,761,174 Annual Unlinked Trips (UPT)  
 255,760 Average Weekday Unlinked Trips  
 133,573 Average Saturday Unlinked Trips  
 90,466 Average Sunday Unlinked Trips

Database Information

NTDID: 30034  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

Assets

Revenue Vehicles 2,089  
 Service Vehicles 419  
 Facilities 239  
 Track Miles 1,179.05  
 Lane Miles 5.85

Service Supplied

56,295,559 Annual Vehicle Revenue Miles (VRM)  
 3,873,044 Annual Vehicle Revenue Hours (VRH)  
 1,888 Vehicles Operated in Maximum Service (VOMS)  
 2,250 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	280	\$0	\$9,385,655	\$0	\$0	\$9,385,655	
Commuter Rail	-	149	\$10,892,113	\$24,584,001	\$35,613,237	\$1,861,777	\$72,951,128	
Demand Response	12	744	\$8,484,300	\$2,675,581	\$455,249	\$180,569	\$11,795,699	
Heavy Rail	54	-	\$3,294,003	\$55,956,567	\$3,234,850	\$1,376,928	\$63,862,348	
Light Rail	38	-	\$25,125,716	\$251,256,180	\$91,658,966	\$2,920,839	\$370,961,701	
Bus	611	-	\$46,937,296	\$24,631,211	\$39,697,140	\$13,617,250	\$124,882,897	
<b>Total</b>	<b>715</b>	<b>1,173</b>	<b>\$94,733,428</b>	<b>\$368,489,195</b>	<b>\$170,659,442</b>	<b>\$19,957,363</b>	<b>\$653,839,428</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$56,462,154	\$14,786,099	\$9,385,655	75,476,512	2,619,035	4,857,107	180,109	0.0	342	280	22.1%	10.9
Commuter Rail	\$161,245,715	\$37,208,606	\$72,951,128	197,632,189	6,680,248	5,596,811	146,023	400.4	202	149	35.6%	14.2
Demand Response	\$133,545,721	\$3,208,970	\$11,795,699	20,769,623	2,505,705	18,658,080	1,450,044	0.0	825	756	9.1%	3.5
Heavy Rail	\$70,765,671	\$7,960,336	\$63,862,348	27,957,087	5,864,191	4,169,492	159,796	29.4	90	54	66.7%	35.9
Light Rail	\$46,077,929	\$4,682,551	\$370,961,701	26,579,844	4,652,718	2,588,105	131,530	57.6	53	38	39.5%	25.8
Bus	\$337,048,792	\$34,182,621	\$124,882,897	173,691,360	55,439,277	20,425,964	1,805,542	4.9	738	611	20.8%	7.4
<b>Total</b>	<b>\$805,145,982</b>	<b>\$102,029,183</b>	<b>\$653,839,428</b>	<b>522,106,615</b>	<b>77,761,174</b>	<b>56,295,559</b>	<b>3,873,044</b>	<b>492.3</b>	<b>2,250</b>	<b>1,888</b>	<b>16.1%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.62	\$313.49
Commuter Rail	\$28.81	\$1,104.25
Demand Response	\$7.16	\$92.10
Heavy Rail	\$16.97	\$442.85
Light Rail	\$17.80	\$350.32
Bus	\$16.50	\$186.67
<b>Total</b>	<b>\$14.30</b>	<b>\$207.88</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.75	\$21.56	0.5	14.5
Commuter Rail	\$0.82	\$24.14	1.2	45.7
Demand Response	\$6.43	\$53.30	0.1	1.7
Heavy Rail	\$2.53	\$12.07	1.4	36.7
Light Rail	\$1.73	\$9.90	1.8	35.4
Bus	\$1.94	\$6.08	2.7	30.7
<b>Total</b>	<b>\$1.54</b>	<b>\$10.35</b>	<b>1.4</b>	<b>20.1</b>

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$111,215,183 13.4%  
 Local Funds \$0 0.0%  
 State Funds \$689,381,424 82.8%  
 Federal Assistance \$32,467,911 3.9%

Total Operating Funds Expended \$833,064,518 100.0%

Sources of Capital Funds Expended

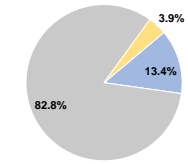
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$467,894,266 71.6%  
 Federal Assistance \$185,945,162 28.4%

Total Capital Funds Expended \$653,839,428 100.0%

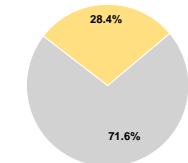
Summary of Operating Expenses (OE)

Labor \$328,239,808 40.8%  
 Materials and Supplies \$91,886,571 11.4%  
 Purchased Transportation \$246,471,759 30.6%  
 Other Operating Expenses \$138,547,844 17.2%  
 Total Operating Expenses \$805,145,982 100.0%  
 Reconciling OE Cash Expenditures \$27,918,536  
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 80%
- Equipment - Steel Wheel Vehicles - 56%
- Equipment - Trucks and other Rubber Tire Vehicles - 35%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 0%
- Infrastructure - HR - Heavy Rail - 3%
- Infrastructure - LR - Light Rail - 9%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 60%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - HR - Heavy Rail Passenger Car - 100%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wheeling, WV-OH  
 47 Square Miles  
 81,249 Population  
 353 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,108,796 Annual Passenger Miles (PMT)  
 314,732 Annual Unlinked Trips (UPT)  
 1,024 Average Weekday Unlinked Trips  
 1,051 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 27 Square Miles  
 57,416 Population

**Service Supplied**  
 780,510 Annual Vehicle Revenue Miles (VRM)  
 56,421 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 26  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

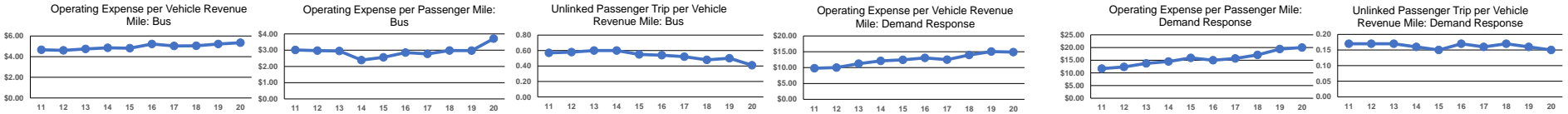
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879	\$794,879
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$755,808</b>	<b>\$23,842</b>	<b>\$946</b>	<b>\$14,283</b>	<b>\$794,879</b>	<b>\$794,879</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$362,009	\$8,016	\$0	18,110	3,681	24,307	1,668	0.0	4	2	100.0%	7.8
Bus	\$4,048,220	\$275,561	\$794,879	1,090,686	311,051	756,203	54,753	0.0	19	14	35.7%	6.1
<b>Total</b>	<b>\$4,410,229</b>	<b>\$283,577</b>	<b>\$794,879</b>	<b>1,108,796</b>	<b>314,732</b>	<b>780,510</b>	<b>56,421</b>	<b>0.0</b>	<b>23</b>	<b>16</b>	<b>30.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	\$217.03	Demand Response	\$19.99	\$98.35	0.2	2.2
Bus	\$5.35	\$73.94	Bus	\$3.71	\$13.01	0.4	5.7
<b>Total</b>	<b>\$5.65</b>	<b>\$78.17</b>	<b>Total</b>	<b>\$3.98</b>	<b>\$14.01</b>	<b>0.4</b>	<b>5.6</b>

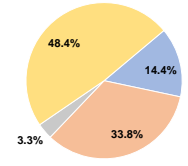


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$664,152 14.4%  
 Local Funds \$1,554,959 33.8%  
 State Funds \$153,337 3.3%  
 Federal Assistance \$2,227,733 48.4%

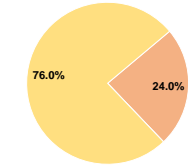
**Operating Funding Sources**



**Total Operating Funds Expended \$4,600,181 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$190,607 24.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$604,272 76.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$794,879 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$3,173,030 71.9%  
 Materials and Supplies \$415,618 9.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$821,581 18.6%  
**Total Operating Expenses \$4,410,229 100.0%**  
 Reconciling OE Cash Expenditures \$1,606  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
5,926,082 Annual Passenger Miles (PMT)  
453,150 Annual Unlinked Trips (UPT)  
2,675 Average Weekday Unlinked Trips  
641 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30044  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
668 Square Miles  
296,066 Population

**Service Supplied**  
2,336,117 Annual Vehicle Revenue Miles (VRM)  
119,643 Annual Vehicle Revenue Hours (VRH)  
162 Vehicles Operated in Maximum Service (VOMS)  
194 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 165  
Service Vehicles 5  
Facilities 2  
Track Miles -  
Lane Miles -

**Modal Characteristics**

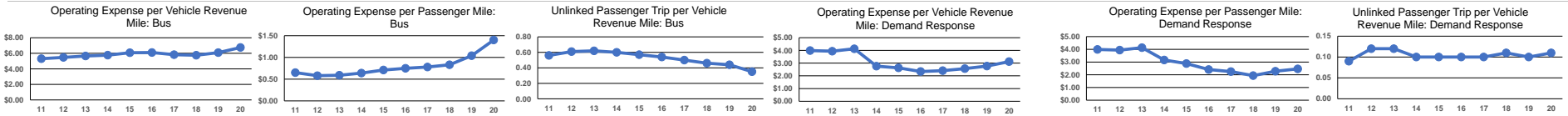
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	49	51	\$1,047,025	\$42,893	\$0	\$50,968	\$1,140,886	
Bus	31	31	\$0	\$17,893	\$750,451	\$147,078	\$915,422	
<b>Total</b>	<b>80</b>	<b>82</b>	<b>\$1,047,025</b>	<b>\$60,786</b>	<b>\$750,451</b>	<b>\$198,046</b>	<b>\$2,056,308</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,679,486	\$289,069	\$1,140,886	1,899,290	160,930	1,499,234	77,467	0.0	112	100	12.0%	3.3
Bus	\$5,645,011	\$846,047	\$915,422	4,026,792	292,220	836,883	42,176	13.6	82	62	32.3%	5.0
<b>Total</b>	<b>\$10,324,497</b>	<b>\$1,135,116</b>	<b>\$2,056,308</b>	<b>5,926,082</b>	<b>453,150</b>	<b>2,336,117</b>	<b>119,643</b>	<b>13.6</b>	<b>194</b>	<b>162</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$60.41	Demand Response	\$29.08	0.1
Bus	\$6.75	\$133.84	Bus	\$19.32	0.3
<b>Total</b>	<b>\$4.42</b>	<b>\$86.29</b>	<b>Total</b>	<b>\$22.78</b>	<b>0.2</b>

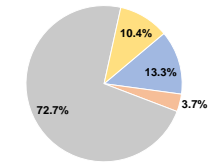


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,388,735 13.3%  
Local Funds \$382,607 3.7%  
State Funds \$7,613,974 72.7%  
Federal Assistance \$1,094,220 10.4%

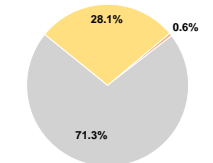
**Operating Funding Sources**



**Total Operating Funds Expended \$10,479,536 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$12,809 0.6%  
State Funds \$1,466,510 71.3%  
Federal Assistance \$576,989 28.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,056,308 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$3,786,111	36.7%
Materials and Supplies	\$1,489,634	14.4%
Purchased Transportation	\$3,657,001	35.4%
Other Operating Expenses	\$1,391,751	13.5%
<b>Total Operating Expenses</b>	<b>\$10,324,497</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$155,039	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA

**Service Consumption**

2,872,448 Annual Passenger Miles (PMT)  
 267,934 Annual Unlinked Trips (UPT)  
 941 Average Weekday Unlinked Trips  
 259 Average Saturday Unlinked Trips  
 199 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30045  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

2,595 Square Miles  
 334,535 Population

**Service Supplied**

1,387,220 Annual Vehicle Revenue Miles (VRM)  
 99,493 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 105  
 Service Vehicles 10  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$77,782	\$45,571	\$0	\$0	\$123,353	
Demand Response	68	-	\$1,959,516	\$36,150	\$265,787	\$70,718	\$2,332,171	
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$2,037,298</b>	<b>\$81,721</b>	<b>\$265,787</b>	<b>\$70,718</b>	<b>\$2,455,524</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$1,570,345	\$169,115	\$123,353	1,107,565	55,083	227,839	15,474	0.0	14	12	16.7%	2.2
Demand Response	\$7,134,479	\$685,020	\$2,332,171	1,764,863	212,851	1,159,381	84,019	0.0	75	68	10.3%	3.3
<b>Total</b>	<b>\$8,704,824</b>	<b>\$854,135</b>	<b>\$2,455,524</b>	<b>2,872,448</b>	<b>267,934</b>	<b>1,387,220</b>	<b>99,493</b>	<b>0.0</b>	<b>89</b>	<b>80</b>	<b>10.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.89	\$101.48	\$6.15	\$84.92
Demand Response	\$6.15	\$84.92	\$6.28	\$87.49
<b>Total</b>	<b>\$6.28</b>	<b>\$87.49</b>		

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$928,331 10.7%  
 Local Funds \$2,843,774 32.8%  
 State Funds \$1,533,595 17.7%  
 Federal Assistance \$3,359,709 38.8%

**Total Operating Funds Expended \$8,665,409 100.0%**

**Sources of Capital Funds Expended**

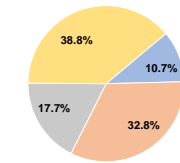
Fares and Directly Generated \$56,234 2.3%  
 Local Funds \$452,116 18.4%  
 State Funds \$328,354 13.4%  
 Federal Assistance \$1,618,820 65.9%

**Total Capital Funds Expended \$2,455,524 100.0%**

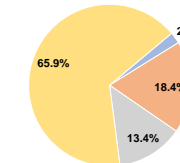
**Summary of Operating Expenses (OE)**

Labor \$6,588,515 75.7%  
 Materials and Supplies \$895,279 10.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,221,030 14.0%  
**Total Operating Expenses \$8,704,824 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

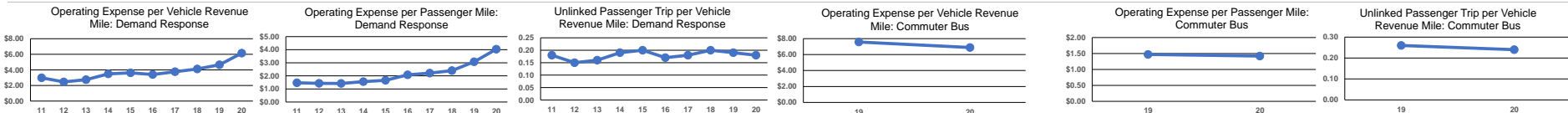


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Maryland Non-UZA

**Service Area Statistics**

251 Square Miles  
 321,113 Population

**Service Consumption**

3,497,176 Annual Passenger Miles (PMT)  
 575,978 Annual Unlinked Trips (UPT)  
 1,798 Average Weekday Unlinked Trips  
 1,345 Average Saturday Unlinked Trips  
 612 Average Sunday Unlinked Trips

**Service Supplied**

2,023,042 Annual Vehicle Revenue Miles (VRM)  
 136,522 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30048  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 84  
 Service Vehicles 15  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$285,230	\$0	\$0	\$0	\$285,230	
Bus	-	27	\$736,822	\$0	\$0	\$72,578	\$809,400	
<b>Total</b>	-	<b>67</b>	<b>\$1,022,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,578</b>	<b>\$1,094,630</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,795,543	\$265,656	\$285,230	735,718	81,374	828,013	50,986	0.0	44	40	10.0%	4.7
Bus	\$10,284,874	\$417,890	\$809,400	2,761,458	494,604	1,195,029	85,536	0.0	40	27	48.2%	7.4
<b>Total</b>	<b>\$14,080,417</b>	<b>\$683,546</b>	<b>\$1,094,630</b>	<b>3,497,176</b>	<b>575,978</b>	<b>2,023,042</b>	<b>136,522</b>	<b>0.0</b>	<b>84</b>	<b>67</b>	<b>20.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.58	\$74.44	Demand Response	\$5.16
Bus	\$8.61	\$120.24	Bus	\$3.72
<b>Total</b>	<b>\$6.96</b>	<b>\$103.14</b>	<b>Total</b>	<b>\$4.03</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$791,554 5.3%  
 Local Funds \$9,972,392 67.3%  
 State Funds \$4,061,771 27.4%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$14,825,717 100.0%**

**Sources of Capital Funds Expended**

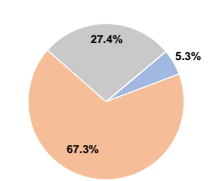
Fares and Directly Generated \$0 0.0%  
 Local Funds \$517,630 47.3%  
 State Funds \$73,000 6.7%  
 Federal Assistance \$504,000 46.0%

**Total Capital Funds Expended \$1,094,630 100.0%**

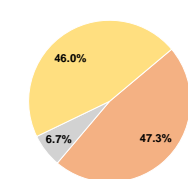
**Summary of Operating Expenses (OE)**

Labor \$329,713 2.3%  
 Materials and Supplies \$290 0.0%  
 Purchased Transportation \$13,750,414 97.7%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$14,080,417 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$745,300

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 70,725,317 Annual Passenger Miles (PMT)  
 16,314,016 Annual Unlinked Trips (UPT)  
 53,129 Average Weekday Unlinked Trips  
 29,257 Average Saturday Unlinked Trips  
 21,715 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30051  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 495 Square Miles  
 1,050,688 Population

**Service Supplied**  
 11,383,634 Annual Vehicle Revenue Miles (VRM)  
 888,220 Annual Vehicle Revenue Hours (VRH)  
 314 Vehicles Operated in Maximum Service (VOMS)  
 374 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 396  
 Service Vehicles 46  
 Facilities 11  
 Track Miles  
 Lane Miles

**Modal Characteristics**

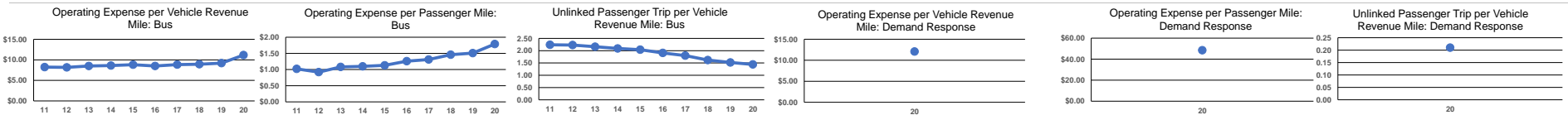
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	310	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	
<b>Total</b>	<b>314</b>	<b>-</b>	<b>\$30,695,498</b>	<b>\$0</b>	<b>\$1,298,587</b>	<b>\$12,752,383</b>	<b>\$44,746,468</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$501,925	\$7,072	\$0	10,349	8,624	41,601	4,026	0.0	7	4	75.0%	1.0
Bus	\$126,723,743	\$13,380,788	\$44,746,468	70,714,968	16,305,392	11,342,033	884,194	0.0	367	310	18.4%	5.3
<b>Total</b>	<b>\$127,225,668</b>	<b>\$13,387,860</b>	<b>\$44,746,468</b>	<b>70,725,317</b>	<b>16,314,016</b>	<b>11,383,634</b>	<b>888,220</b>	<b>0.0</b>	<b>374</b>	<b>314</b>	<b>16.0%</b>	

**Performance Measures**

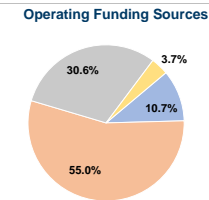
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.07	\$124.67	\$48.50	\$58.20
Bus	\$11.17	\$143.32	\$1.79	\$7.77
<b>Total</b>	<b>\$11.18</b>	<b>\$143.24</b>	<b>\$1.80</b>	<b>\$7.80</b>



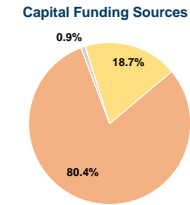
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,801,141 10.7%  
 Local Funds \$71,102,148 55.0%  
 State Funds \$39,578,215 30.6%  
 Federal Assistance \$4,722,833 3.7%  
**Total Operating Funds Expended \$129,204,337 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$35,958,278 80.4%  
 State Funds \$400,000 0.9%  
 Federal Assistance \$8,388,190 18.7%  
**Total Capital Funds Expended \$44,746,468 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$95,186,214 74.8%  
 Materials and Supplies \$21,913,130 17.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$10,126,324 8.0%  
**Total Operating Expenses \$127,225,668 100.0%**  
 Reconciling OE Cash Expenditures \$1,978,669  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 22%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

State College, PA  
 29 Square Miles  
 87,454 Population  
 335 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

20,716,008 Annual Passenger Miles (PMT)  
 5,133,527 Annual Unlinked Trips (UPT)  
 17,527 Average Weekday Unlinked Trips  
 8,675 Average Saturday Unlinked Trips  
 6,729 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30054  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

92 Square Miles  
 104,135 Population

**Service Supplied**

2,491,212 Annual Vehicle Revenue Miles (VRM)  
 157,394 Annual Vehicle Revenue Hours (VRH)  
 109 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 163  
 Service Vehicles 27  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$3,799	\$0	\$0	\$3,799	
Bus	64	-	\$4,206,187	\$0	\$373,911	\$19,195	\$4,599,293	
Vanpool	35	-	\$36,536	\$0	\$0	\$0	\$36,536	
<b>Total</b>	<b>99</b>	<b>10</b>	<b>\$4,242,723</b>	<b>\$3,799</b>	<b>\$373,911</b>	<b>\$19,195</b>	<b>\$4,639,628</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours					
Demand Response	\$855,440	\$65,331	\$3,799	165,254	24,860	213,994	14,231	0.0	11	10	10.0%	4.7
Bus	\$15,894,793	\$5,614,712	\$4,599,293	15,848,972	4,988,510	1,622,303	128,709	0.0	76	64	18.8%	9.5
Vanpool	\$434,350	\$277,439	\$36,536	4,701,782	120,157	654,915	14,454	0.0	46	35	31.4%	6.7
<b>Total</b>	<b>\$17,184,583</b>	<b>\$5,957,482</b>	<b>\$4,639,628</b>	<b>20,716,008</b>	<b>5,133,527</b>	<b>2,491,212</b>	<b>157,394</b>	<b>0.0</b>	<b>133</b>	<b>109</b>	<b>18.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Passenger Trip
Demand Response	\$4.00	\$60.11	\$9.80	\$123.49	Demand Response	\$5.18	\$34.41
Bus	\$0.66	\$30.05	\$0.66	\$30.05	Bus	\$1.00	\$3.19
Vanpool	\$6.90	\$109.18	\$6.90	\$109.18	Vanpool	\$0.09	\$3.61
<b>Total</b>					<b>Total</b>	<b>\$0.83</b>	<b>\$3.35</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,954,864 39.2%  
 Local Funds \$637,246 3.6%  
 State Funds \$4,193,485 23.6%  
 Federal Assistance \$5,976,635 33.6%

Total Operating Funds Expended \$17,762,230 100.0%

**Sources of Capital Funds Expended**

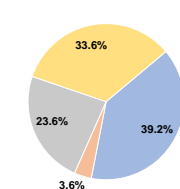
Fares and Directly Generated \$0 0.0%  
 Local Funds \$117,634 2.5%  
 State Funds \$4,204,663 90.6%  
 Federal Assistance \$317,331 6.8%

Total Capital Funds Expended \$4,639,628 100.0%

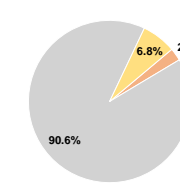
**Summary of Operating Expenses (OE)**

Labor \$12,593,013 73.3%  
 Materials and Supplies \$1,772,750 10.3%  
 Purchased Transportation \$616,398 3.6%  
 Other Operating Expenses \$2,202,422 12.8%  
 Total Operating Expenses \$17,184,583 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$26,345  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

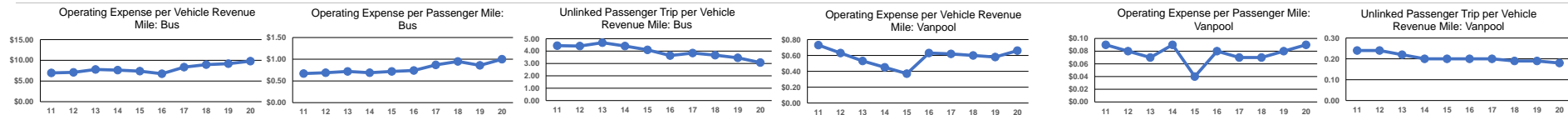


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 8%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

49,924,566 Annual Passenger Miles (PMT)  
 578,541 Annual Unlinked Trips (UPT)  
 2,187 Average Weekday Unlinked Trips  
 1,257 Average Saturday Unlinked Trips  
 1,460 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30057  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 409  
 Service Vehicles -  
 Facilities 12  
 Track Miles 449.80  
 Lane Miles -

**Service Area Statistics**

2,092 Square Miles  
 3,371,466 Population

**Service Supplied**

1,628,329 Annual Vehicle Revenue Miles (VRM)  
 28,705 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

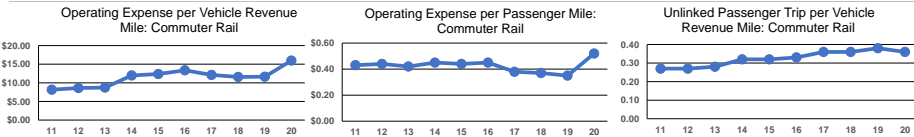
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$263,674	\$20,236,645	\$0	\$20,500,319	
<b>Total</b>	-	<b>20</b>	<b>\$0</b>	<b>\$263,674</b>	<b>\$20,236,645</b>	<b>\$0</b>	<b>\$20,500,319</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$26,002,623	\$15,481,166	\$20,500,319	49,924,566	578,541	1,628,329	28,705	144.4	20	20	0.0%	0.0
<b>Total</b>	<b>\$26,002,623</b>	<b>\$15,481,166</b>	<b>\$20,500,319</b>	<b>49,924,566</b>	<b>578,541</b>	<b>1,628,329</b>	<b>28,705</b>	<b>144.4</b>	<b>20</b>	<b>20</b>	<b>0.0%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.97	\$905.86	Commuter Rail	\$0.52	\$44.95	0.4	20.2
<b>Total</b>	<b>\$15.97</b>	<b>\$905.86</b>	<b>Total</b>	<b>\$0.52</b>	<b>\$44.95</b>	<b>0.4</b>	<b>20.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$15,481,166 59.5%  
 Local Funds \$0 0.0%  
 State Funds \$10,521,457 40.5%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$26,002,623 100.0%**

**Sources of Capital Funds Expended**

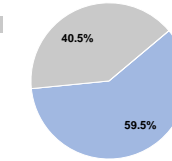
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$13,724,228 66.9%  
 Federal Assistance \$6,776,091 33.1%

**Total Capital Funds Expended \$20,500,319 100.0%**

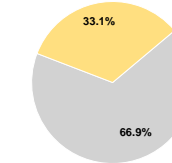
**Summary of Operating Expenses (OE)**

Labor \$6,153 0.0%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$25,996,458 100.0%  
 Other Operating Expenses \$12 0.0%  
**Total Operating Expenses \$26,002,623 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 65%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**

1,654,584 Annual Passenger Miles (PMT)  
488,078 Annual Unlinked Trips (UPT)  
1,709 Average Weekday Unlinked Trips  
601 Average Saturday Unlinked Trips  
347 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30058  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

6 Square Miles  
22,565 Population

**Service Supplied**

444,612 Annual Vehicle Revenue Miles (VRM)  
34,721 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 12  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,000,333	\$1,053,306	\$0	1,654,584	488,078	444,612	34,721	0.0	12	8	50.0%	8.0
<b>Total</b>	<b>\$4,000,333</b>	<b>\$1,053,306</b>	<b>\$0</b>	<b>1,654,584</b>	<b>488,078</b>	<b>444,612</b>	<b>34,721</b>	<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.00	\$115.21	Bus	\$2.42	\$8.20	1.1	14.1
<b>Total</b>	<b>\$9.00</b>	<b>\$115.21</b>	<b>Total</b>	<b>\$2.42</b>	<b>\$8.20</b>	<b>1.1</b>	<b>14.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,057,426 26.4%  
Local Funds \$2,249,810 56.1%  
State Funds \$693,097 17.3%  
Federal Assistance \$9,034 0.2%

Total Operating Funds Expended \$4,009,367 100.0%

**Sources of Capital Funds Expended**

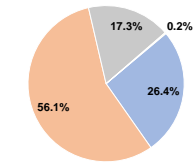
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

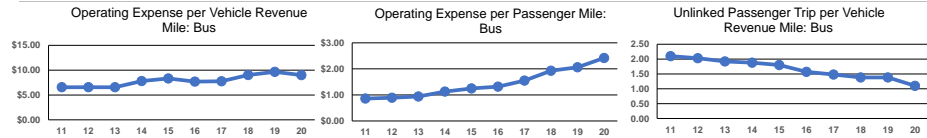
Labor \$3,276,836 81.9%  
Materials and Supplies \$505,367 12.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$218,130 5.5%  
Total Operating Expenses \$4,000,333 100.0%  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Monessen-California, PA  
45 Square Miles  
66,086 Population  
417 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
27 Pittsburgh, PA

**Service Consumption**

3,622,629 Annual Passenger Miles (PMT)  
236,928 Annual Unlinked Trips (UPT)  
814 Average Weekday Unlinked Trips  
365 Average Saturday Unlinked Trips  
186 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30061  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

44 Square Miles  
79,666 Population

**Service Supplied**

742,313 Annual Vehicle Revenue Miles (VRM)  
41,851 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
Service Vehicles 3  
Facilities 6  
Track Miles -  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

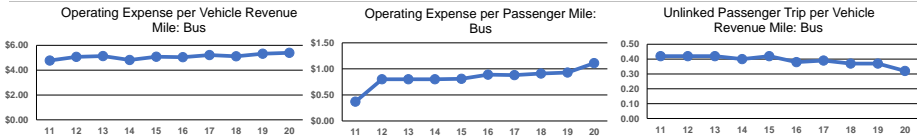
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	21	\$1,054,498	\$65,660	\$28,157	\$33,783	\$1,182,098	
<b>Total</b>	-	<b>21</b>	<b>\$1,054,498</b>	<b>\$65,660</b>	<b>\$28,157</b>	<b>\$33,783</b>	<b>\$1,182,098</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,005,527	\$494,526	\$1,182,098	3,622,629	236,928	742,313	41,851	7.8	29	21	38.1%	6.8
<b>Total</b>	<b>\$4,005,527</b>	<b>\$494,526</b>	<b>\$1,182,098</b>	<b>3,622,629</b>	<b>236,928</b>	<b>742,313</b>	<b>41,851</b>	<b>7.8</b>	<b>29</b>	<b>21</b>	<b>27.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.40	\$95.71	Bus	\$1.11	\$16.91	0.3	5.7
<b>Total</b>	<b>\$5.40</b>	<b>\$95.71</b>	<b>Total</b>	<b>\$1.11</b>	<b>\$16.91</b>	<b>0.3</b>	<b>5.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$588,462 14.6%  
Local Funds \$80,161 2.0%  
State Funds \$2,733,167 68.0%  
Federal Assistance \$620,000 15.4%

**Total Operating Funds Expended \$4,021,790 100.0%**

**Sources of Capital Funds Expended**

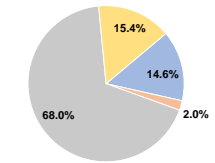
Fares and Directly Generated \$0 0.0%  
Local Funds \$15,473 1.3%  
State Funds \$267,844 22.7%  
Federal Assistance \$898,781 76.0%

**Total Capital Funds Expended \$1,182,098 100.0%**

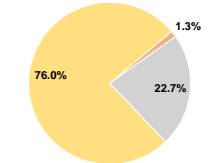
**Summary of Operating Expenses (OE)**

Labor \$262,321 6.5%  
Materials and Supplies \$259,336 6.5%  
Purchased Transportation \$3,124,268 78.0%  
Other Operating Expenses \$359,602 9.0%  
**Total Operating Expenses \$4,005,527 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$16,263  
\$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 34,407,183 Annual Passenger Miles (PMT)  
 6,788,632 Annual Unlinked Trips (UPT)  
 22,502 Average Weekday Unlinked Trips  
 10,309 Average Saturday Unlinked Trips  
 8,418 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30068  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 407 Square Miles  
 1,152,873 Population

**Service Supplied**  
 9,519,621 Annual Vehicle Revenue Miles (VRM)  
 741,893 Annual Vehicle Revenue Hours (VRH)  
 237 Vehicles Operated in Maximum Service (VOMS)  
 309 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 323  
 Service Vehicles 41  
 Facilities 11  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

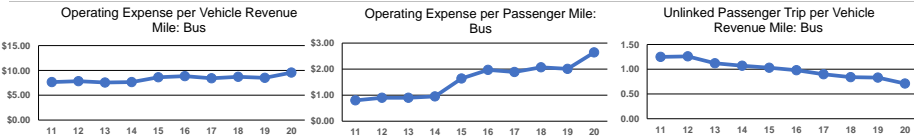
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	-	-	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	
Bus	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	
Total	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893
Total	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.56	\$122.66	Bus	\$2.64	\$13.40
Total	\$9.56	\$122.66	Total	\$2.64	\$13.40



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,252,383	9.1%
Local Funds	\$82,448,917	90.6%
State Funds	\$295,900	0.3%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,997,200</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

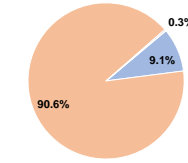
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,470,433	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,470,433</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

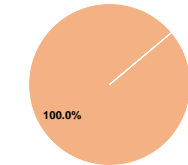
Labor	\$939,082	1.0%
Materials and Supplies	\$6,574,487	7.2%
Purchased Transportation	\$76,902,305	84.5%
Other Operating Expenses	\$6,581,326	7.2%
<b>Total Operating Expenses</b>	<b>\$90,997,200</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	309	237	30.4%	9.0
0.0	309	237	23.3%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 38%  
 Rolling Stock - BU - Bus - 10%

General Information

**Urbanized Area Statistics - 2010 Census**  
Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
87,363,304 Annual Passenger Miles (PMT)  
2,983,775 Annual Unlinked Trips (UPT)  
11,569 Average Weekday Unlinked Trips  
959 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30070  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
361 Square Miles  
454,096 Population

**Service Supplied**  
12,796,691 Annual Vehicle Revenue Miles (VRM)  
422,900 Annual Vehicle Revenue Hours (VRH)  
718 Vehicles Operated in Maximum Service (VOMS)  
1,005 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 1,010  
Service Vehicles 4  
Facilities 4  
Track Miles -  
Lane Miles -

Modal Characteristics

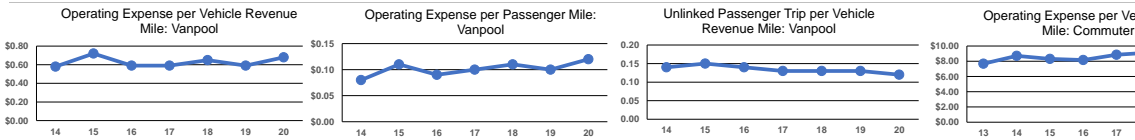
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
							Revenue	
Commuter Bus	-	92	\$235,740	\$484,628	\$24,790,472	\$44,986	\$25,555,826	
Demand Response	-	1	\$144,467	\$25,688	\$0	\$0	\$170,155	
Bus	-	30	\$1,420,299	\$0	\$0	\$0	\$1,420,299	
Vanpool	-	595	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>718</b>	<b>\$1,800,506</b>	<b>\$510,316</b>	<b>\$24,790,472</b>	<b>\$44,986</b>	<b>\$27,146,280</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$15,183,033	\$7,922,808	\$25,555,826	28,004,171	1,124,214	1,809,544	68,220	0.0	144	92	56.5%	9.7
Demand Response	\$504,771	\$465	\$170,155	524	213	523	38	0.0	2	1	100.0%	1.0
Bus	\$17,514,994	\$502,499	\$1,420,299	6,279,855	676,002	1,272,403	80,698	0.0	47	30	56.7%	10.9
Vanpool	\$6,563,093	\$10,320,248	\$0	53,078,754	1,183,346	9,714,221	273,944	0.0	812	595	36.5%	3.6
<b>Total</b>	<b>\$39,765,891</b>	<b>\$18,746,020</b>	<b>\$27,146,280</b>	<b>87,363,304</b>	<b>2,983,775</b>	<b>12,796,691</b>	<b>422,900</b>	<b>0.0</b>	<b>1,005</b>	<b>718</b>	<b>28.6%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.39	\$222.56	Commuter Bus	\$0.54	\$13.51	0.6	16.5
Demand Response	\$965.15	\$13,283.45	Demand Response	\$963.30	\$2,369.82	0.4	5.6
Bus	\$13.77	\$217.04	Bus	\$2.79	\$25.91	0.5	8.4
Vanpool	\$0.68	\$23.96	Vanpool	\$0.12	\$5.55	0.1	4.3
<b>Total</b>	<b>\$3.11</b>	<b>\$94.03</b>	<b>Total</b>	<b>\$0.46</b>	<b>\$13.33</b>	<b>0.2</b>	<b>7.1</b>

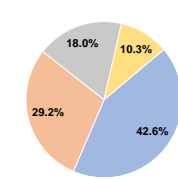


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$20,021,526 42.6%  
Local Funds \$13,719,812 29.2%  
State Funds \$8,452,520 18.0%  
Federal Assistance \$4,848,770 10.3%

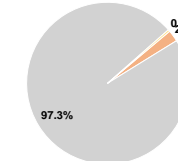
Operating Funding Sources



**Total Operating Funds Expended \$47,042,628 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$625,547 2.3%  
State Funds \$26,417,825 97.3%  
Federal Assistance \$102,908 0.4%

Capital Funding Sources



**Total Capital Funds Expended \$27,146,280 100.0%**

Summary of Operating Expenses (OE)

Labor \$5,268,670 13.2%  
Materials and Supplies \$2,489,474 6.3%  
Purchased Transportation \$26,161,846 65.8%  
Other Operating Expenses \$5,845,901 14.7%  
**Total Operating Expenses \$39,765,891 100.0%**  
Reconciling OE Cash Expenditures \$6,128,447  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$15,183,033	\$7,922,808	\$25,555,826	28,004,171	1,124,214	1,809,544	68,220	0.0	144	92	56.5%	9.7
Demand Response	\$504,771	\$465	\$170,155	524	213	523	38	0.0	2	1	100.0%	1.0
Bus	\$17,514,994	\$502,499	\$1,420,299	6,279,855	676,002	1,272,403	80,698	0.0	47	30	56.7%	10.9
Vanpool	\$6,563,093	\$10,320,248	\$0	53,078,754	1,183,346	9,714,221	273,944	0.0	812	595	36.5%	3.6
<b>Total</b>	<b>\$39,765,891</b>	<b>\$18,746,020</b>	<b>\$27,146,280</b>	<b>87,363,304</b>	<b>2,983,775</b>	<b>12,796,691</b>	<b>422,900</b>	<b>0.0</b>	<b>1,005</b>	<b>718</b>	<b>28.6%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**  
6,312,578 Annual Passenger Miles (PMT)  
3,209,853 Annual Unlinked Trips (UPT)  
10,415 Average Weekday Unlinked Trips  
5,689 Average Saturday Unlinked Trips  
4,002 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30071  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
16 Square Miles  
159,200 Population

**Service Supplied**  
2,390,434 Annual Vehicle Revenue Miles (VRM)  
257,895 Annual Vehicle Revenue Hours (VRH)  
144 Vehicles Operated in Maximum Service (VOMS)  
171 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 152  
Service Vehicles 17  
Facilities 9  
Track Miles -  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	101	-	\$3,939,612	\$484,935	\$1,474,517	\$80,969	\$5,980,033	
<b>Total</b>	<b>101</b>	<b>43</b>	<b>\$3,939,612</b>	<b>\$484,935</b>	<b>\$1,474,517</b>	<b>\$80,969</b>	<b>\$5,980,033</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,616,451	\$173,703	\$0	346,256	53,069	333,146	19,396
Bus	\$25,738,753	\$3,195,904	\$5,980,033	5,966,322	3,156,784	2,057,288	238,499
<b>Total</b>	<b>\$27,355,204</b>	<b>\$3,369,607</b>	<b>\$5,980,033</b>	<b>6,312,578</b>	<b>3,209,853</b>	<b>2,390,434</b>	<b>257,895</b>

**Performance Measures**

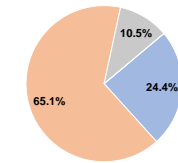
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$83.34
Bus	\$12.51	\$107.92
<b>Total</b>	<b>\$11.44</b>	<b>\$106.07</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,852,112 24.4%  
Local Funds \$18,283,805 65.1%  
State Funds \$2,947,913 10.5%  
Federal Assistance \$0 0.0%

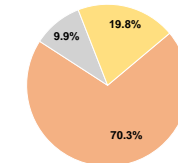
**Operating Funding Sources**



**Total Operating Funds Expended \$28,083,830 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,201,154 70.3%  
State Funds \$594,697 9.9%  
Federal Assistance \$1,184,182 19.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,980,033 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$21,450,493	78.4%
Materials and Supplies	\$1,824,126	6.7%
Purchased Transportation	\$1,253,623	4.6%
Other Operating Expenses	\$2,826,962	10.3%
<b>Total Operating Expenses</b>	<b>\$27,355,204</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$728,626	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	43	43	0.0%	0.0
0.0	128	101	26.7%	6.8
<b>0.0</b>	<b>171</b>	<b>144</b>	<b>15.8%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$30.46	0.2	2.7
Bus	\$4.31	\$8.15	1.5	13.2
<b>Total</b>	<b>\$4.33</b>	<b>\$8.52</b>	<b>1.3</b>	<b>12.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Includes data for a contract with another reporter.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Washington Metropolitan Area Transit Authority (NTDID: 30030), and in which the data are captured in this report for mode MB/DO.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Frederick, MD  
 73 Square Miles  
 141,576 Population  
 230 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 2,605,688 Annual Passenger Miles (PMT)  
 483,402 Annual Unlinked Trips (UPT)  
 1,718 Average Weekday Unlinked Trips  
 848 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30072  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 18 Square Miles  
 70,036 Population

**Service Supplied**  
 945,140 Annual Vehicle Revenue Miles (VRM)  
 70,999 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 56  
 Service Vehicles 4  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$55,182	\$0	\$0	\$55,182	\$110,364	
Bus	21	-	\$0	\$0	\$511,161	\$1,001	\$512,162	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$55,182</b>	<b>\$0</b>	<b>\$511,161</b>	<b>\$56,183</b>	<b>\$622,526</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,427,494	\$382,590	\$110,364	207,100	34,028	235,717	15,008	0.0	21	18	16.7%	3.1
Bus	\$5,446,611	\$415,376	\$512,162	2,398,588	449,374	709,423	55,991	0.0	23	21	9.5%	7.8
<b>Total</b>	<b>\$6,874,105</b>	<b>\$797,966</b>	<b>\$622,526</b>	<b>2,605,688</b>	<b>483,402</b>	<b>945,140</b>	<b>70,999</b>	<b>0.0</b>	<b>44</b>	<b>39</b>	<b>11.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.06	\$95.12	Demand Response	\$6.89
Bus	\$7.68	\$97.28	Bus	\$2.27
<b>Total</b>	<b>\$7.27</b>	<b>\$96.82</b>	<b>Total</b>	<b>\$2.64</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$812,624 11.8%  
 Local Funds \$1,891,341 27.5%  
 State Funds \$1,307,001 19.0%  
 Federal Assistance \$2,863,139 41.7%

**Total Operating Funds Expended \$6,874,105 100.0%**

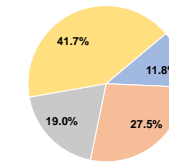
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$1,001 0.2%  
 Local Funds \$161,480 25.9%  
 State Funds \$51,116 8.2%  
 Federal Assistance \$408,929 65.7%

**Total Capital Funds Expended \$622,526 100.0%**

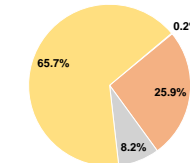
**Summary of Operating Expenses (OE)**

Labor	\$5,198,797	75.6%
Materials and Supplies	\$839,971	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$835,337	12.2%
<b>Total Operating Expenses</b>	<b>\$6,874,105</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 97,935,058 Annual Passenger Miles (PMT)  
 3,222,428 Annual Unlinked Trips (UPT)  
 12,963 Average Weekday Unlinked Trips  
 5,572 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30073  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 730 Square Miles  
 2,238,365 Population

**Service Supplied**  
 2,146,074 Annual Vehicle Revenue Miles (VRM)  
 69,617 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles 5  
 Facilities 48  
 Track Miles 575.98  
 Lane Miles -

**Modal Characteristics**

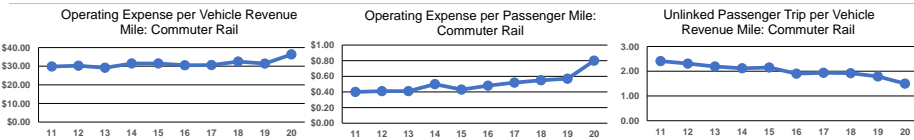
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	99	\$0	\$4,073,790	\$3,491,224	\$0	\$7,565,014	
<b>Total</b>	-	<b>99</b>	<b>\$0</b>	<b>\$4,073,790</b>	<b>\$3,491,224</b>	<b>\$0</b>	<b>\$7,565,014</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$77,957,477	\$34,701,955	\$7,565,014	97,935,058	3,222,428	2,146,074	69,617
<b>Total</b>	<b>\$77,957,477</b>	<b>\$34,701,955</b>	<b>\$7,565,014</b>	<b>97,935,058</b>	<b>3,222,428</b>	<b>2,146,074</b>	<b>69,617</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$36.33	\$1,119.81	Commuter Rail	\$0.80	\$24.19
<b>Total</b>	<b>\$36.33</b>	<b>\$1,119.81</b>	<b>Total</b>	<b>\$0.80</b>	<b>\$24.19</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$26,175,083 32.5%  
 Local Funds \$17,767,748 22.0%  
 State Funds \$18,712,734 23.2%  
 Federal Assistance \$17,959,764 22.3%

**Total Operating Funds Expended \$80,615,329 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$3,487,507 46.1%  
 Federal Assistance \$4,077,507 53.9%

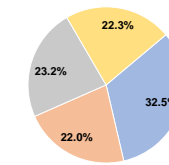
**Total Capital Funds Expended \$7,565,014 100.0%**

**Summary of Operating Expenses (OE)**

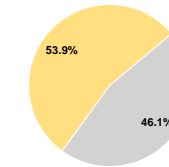
Labor \$7,915,099 10.2%  
 Materials and Supplies \$3,014,784 3.9%  
 Purchased Transportation \$28,076,446 36.0%  
 Other Operating Expenses \$38,951,148 50.0%  
**Total Operating Expenses \$77,957,477 100.0%**  
 Reconciling OE Cash Expenditures \$2,657,852  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
173.6	120	99	21.2%	9.6
<b>173.6</b>	<b>120</b>	<b>99</b>	<b>17.5%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

**Service Consumption**

40,913,428 Annual Passenger Miles (PMT)  
6,776,344 Annual Unlinked Trips (UPT)  
23,391 Average Weekday Unlinked Trips  
10,533 Average Saturday Unlinked Trips  
4,961 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30075  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**

1,949 Square Miles  
973,764 Population

**Service Supplied**

14,945,865 Annual Vehicle Revenue Miles (VRM)  
908,386 Annual Vehicle Revenue Hours (VRH)  
506 Vehicles Operated in Maximum Service (VOMS)  
619 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 768  
Service Vehicles 103  
Facilities 28  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

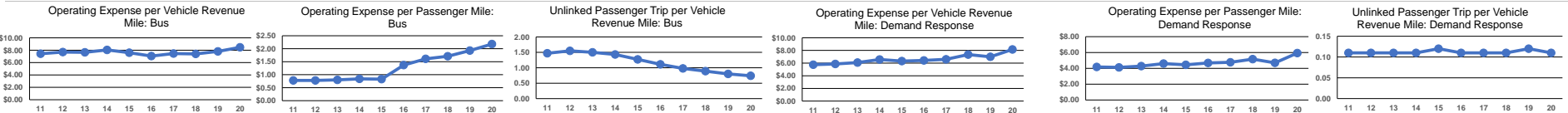
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	265	40	\$4,109,313	\$421,442	\$1,022,606	\$353,809	\$5,907,170	\$5,907,170
Bus	161	40	\$17,931,837	\$696,420	\$11,353,173	\$4,515,627	\$34,497,057	\$34,497,057
<b>Total</b>	<b>426</b>	<b>80</b>	<b>\$22,041,150</b>	<b>\$1,117,862</b>	<b>\$12,375,779</b>	<b>\$4,869,436</b>	<b>\$40,404,227</b>	<b>\$40,404,227</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$55,526,249	\$3,535,716	\$5,907,170	9,365,974	768,922	6,808,203	403,749	0.0	337	305	10.5%	3.3
Bus	\$68,906,084	\$5,993,493	\$34,497,057	31,547,454	6,007,422	8,137,662	504,637	0.0	282	201	40.3%	8.0
<b>Total</b>	<b>\$124,509,812</b>	<b>\$12,806,389</b>	<b>\$40,404,227</b>	<b>40,913,428</b>	<b>6,776,344</b>	<b>14,945,865</b>	<b>908,386</b>	<b>0.0</b>	<b>619</b>	<b>506</b>	<b>18.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.00	\$0.00	Commuter Rail	\$0.00	\$0.00	0.0	0.0
Demand Response	\$8.16	\$137.53	Demand Response	\$5.93	\$72.21	0.1	1.9
Bus	\$8.47	\$136.55	Bus	\$2.18	\$11.47	0.7	11.9
<b>Total</b>	<b>\$8.33</b>	<b>\$137.07</b>	<b>Total</b>	<b>\$3.04</b>	<b>\$18.37</b>	<b>0.5</b>	<b>7.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,828,840 7.5%  
Local Funds \$0 0.0%  
State Funds \$92,558,150 70.7%  
Federal Assistance \$28,577,654 21.8%

Total Operating Funds Expended \$130,964,644 100.0%

**Sources of Capital Funds Expended**

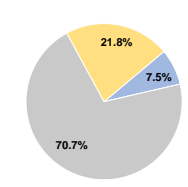
Fares and Directly Generated \$6,816,937 16.9%  
Local Funds \$0 0.0%  
State Funds \$17,308,766 42.8%  
Federal Assistance \$16,278,524 40.3%

Total Capital Funds Expended \$40,404,227 100.0%

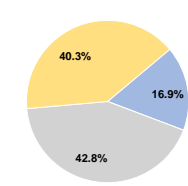
**Summary of Operating Expenses (OE)**

Labor \$93,906,911 75.4%  
Materials and Supplies \$10,716,016 8.6%  
Purchased Transportation \$6,732,443 5.4%  
Other Operating Expenses \$13,154,442 10.6%  
Total Operating Expenses \$124,509,812 100.0%  
Reconciling OE Cash Expenditures \$59,642  
Purchased Transportation (Reported Separately) \$5,556,304 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 8%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 26%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Williamsburg, VA  
56 **Square Miles**  
75,689 **Population**  
371 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Virginia Non-UZA, 34 Virginia Beach, VA

**Service Consumption**

4,224,974 **Annual Passenger Miles (PMT)**  
857,349 **Annual Unlinked Trips (UPT)**  
2,663 **Average Weekday Unlinked Trips**  
2,356 **Average Saturday Unlinked Trips**  
1,362 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 30076  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

144 **Square Miles**  
153,600 **Population**

**Service Supplied**

1,054,911 **Annual Vehicle Revenue Miles (VRM)**  
65,590 **Annual Vehicle Revenue Hours (VRH)**  
23 **Vehicles Operated in Maximum Service (VOMS)**  
29 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 37  
Service Vehicles 8  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$230,232	\$0	\$0	\$0	\$230,232	
Bus	18	-	\$11,301	\$189,409	\$239,486	\$34,678	\$474,874	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$241,533</b>	<b>\$189,409</b>	<b>\$239,486</b>	<b>\$34,678</b>	<b>\$705,106</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$671,942	\$27,900	\$230,232	93,551	11,410	109,746	8,601	0.0	6	5	20.0%	3.0
Bus	\$4,696,246	\$648,995	\$474,874	4,131,423	845,939	945,165	56,989	0.0	23	18	27.8%	5.2
<b>Total</b>	<b>\$5,368,188</b>	<b>\$676,895</b>	<b>\$705,106</b>	<b>4,224,974</b>	<b>857,349</b>	<b>1,054,911</b>	<b>65,590</b>	<b>0.0</b>	<b>29</b>	<b>23</b>	<b>20.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$78.12	Demand Response	\$7.18
Bus	\$4.97	\$82.41	Bus	\$1.14
<b>Total</b>	<b>\$5.09</b>	<b>\$81.84</b>	<b>Total</b>	<b>\$1.27</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$749,505 13.7%  
Local Funds \$1,072,501 19.6%  
State Funds \$1,954,909 35.7%  
Federal Assistance \$1,691,551 30.9%

**Total Operating Funds Expended \$5,468,466 100.0%**

**Sources of Capital Funds Expended**

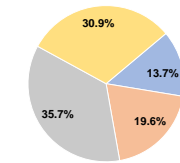
Fares and Directly Generated \$14,131 2.0%  
Local Funds \$49,220 7.0%  
State Funds \$123,439 17.5%  
Federal Assistance \$518,316 73.5%

**Total Capital Funds Expended \$705,106 100.0%**

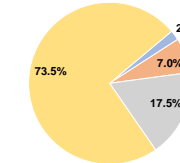
**Summary of Operating Expenses (OE)**

Labor \$3,512,490 65.4%  
Materials and Supplies \$664,706 12.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,190,992 22.2%  
**Total Operating Expenses \$5,368,188 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$92,400  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AB - Articulated Bus - 15%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pottstown, PA  
 79 Square Miles  
 107,682 Population  
 287 Pop. Rank out of 498 UZAs

**Service Consumption**

277,239 Annual Passenger Miles (PMT)  
 168,831 Annual Unlinked Trips (UPT)  
 527 Average Weekday Unlinked Trips  
 509 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30077  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

34 Square Miles  
 54,000 Population

**Service Supplied**

286,801 Annual Vehicle Revenue Miles (VRM)  
 21,893 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 10  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$2,552,850	\$0	\$0	\$0	\$2,552,850	
<b>Total</b>	-	<b>6</b>	<b>\$2,552,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,552,850</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$169,014	\$18,707	\$0	12,116	4,305	13,178	2,541
Bus	\$1,972,357	\$223,914	\$2,552,850	265,123	164,526	273,623	19,352
<b>Total</b>	<b>\$2,141,371</b>	<b>\$242,621</b>	<b>\$2,552,850</b>	<b>277,239</b>	<b>168,831</b>	<b>286,801</b>	<b>21,893</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.83	\$66.51	Demand Response	\$13.95
Bus	\$7.21	\$101.92	Bus	\$7.44
<b>Total</b>	<b>\$7.47</b>	<b>\$97.81</b>	<b>Total</b>	<b>\$7.72</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$242,621 10.8%  
 Local Funds \$94,281 4.2%  
 State Funds \$1,356,595 60.4%  
 Federal Assistance \$552,015 24.6%

**Total Operating Funds Expended \$2,245,512 100.0%**

**Sources of Capital Funds Expended**

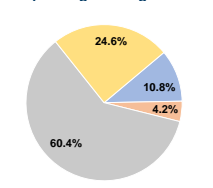
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$677,042 26.5%  
 Federal Assistance \$1,875,808 73.5%

**Total Capital Funds Expended \$2,552,850 100.0%**

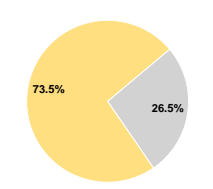
**Summary of Operating Expenses (OE)**

Labor \$96,803 4.5%  
 Materials and Supplies \$162,831 7.6%  
 Purchased Transportation \$1,832,944 85.6%  
 Other Operating Expenses \$48,793 2.3%  
**Total Operating Expenses \$2,141,371 100.0%**  
 Reconciling OE Cash Expenditures \$104,141  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



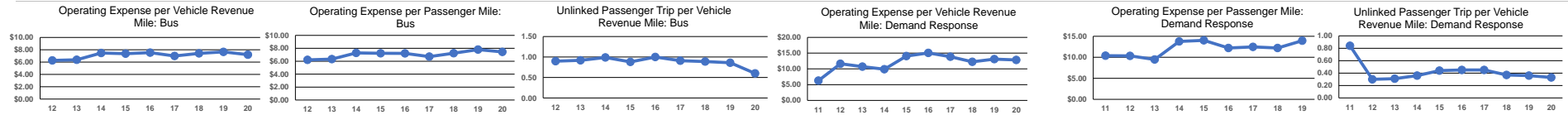
**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	2	1	100.0%	3.0
0.0	7	5	40.0%	14.5
<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.26	0.3	1.7
Bus	\$11.99	0.6	8.5
<b>Total</b>	<b>\$12.68</b>	<b>0.6</b>	<b>7.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 2,533,126 Annual Passenger Miles (PMT)  
 80,251 Annual Unlinked Trips (UPT)  
 312 Average Weekday Unlinked Trips  
 3 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30078  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 833 Square Miles  
 1,614,197 Population

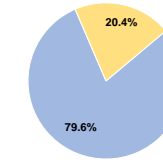
**Service Supplied**  
 398,843 Annual Vehicle Revenue Miles (VRM)  
 11,759 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 41  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$508,672 79.6%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$130,000 20.4%  
**Total Operating Funds Expended \$638,672 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$49,772 13.2%  
 Materials and Supplies \$2,633 0.7%  
 Purchased Transportation \$324,349 85.7%  
 Other Operating Expenses \$1,637 0.4%  
**Total Operating Expenses \$378,391 100.0%**  
 Reconciling OE Cash Expenditures \$229,081  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

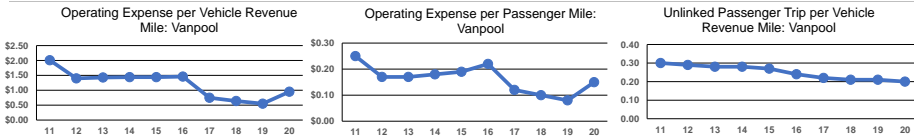
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>46</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$378,391	\$424,656	\$0	2,533,126	80,251	398,843	11,759	0.0	46	46	0.0%	1.3
<b>Total</b>	<b>\$378,391</b>	<b>\$424,656</b>	<b>\$0</b>	<b>2,533,126</b>	<b>80,251</b>	<b>398,843</b>	<b>11,759</b>	<b>0.0</b>	<b>46</b>	<b>46</b>	<b>0.0%</b>	<b>1.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.95	\$32.18	Vanpool	\$0.15	\$4.72	0.2	6.8
<b>Total</b>	<b>\$0.95</b>	<b>\$32.18</b>	<b>Total</b>	<b>\$0.15</b>	<b>\$4.72</b>	<b>0.2</b>	<b>6.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,590,424 Annual Passenger Miles (PMT)  
 2,532,429 Annual Unlinked Trips (UPT)  
 8,279 Average Weekday Unlinked Trips  
 4,279 Average Saturday Unlinked Trips  
 3,139 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30080  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 26 Square Miles  
 228,400 Population

**Service Supplied**  
 2,021,526 Annual Vehicle Revenue Miles (VRM)  
 199,462 Annual Vehicle Revenue Hours (VRH)  
 95 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles -  
 Facilities 12  
 Track Miles  
 Lane Miles

**Modal Characteristics**

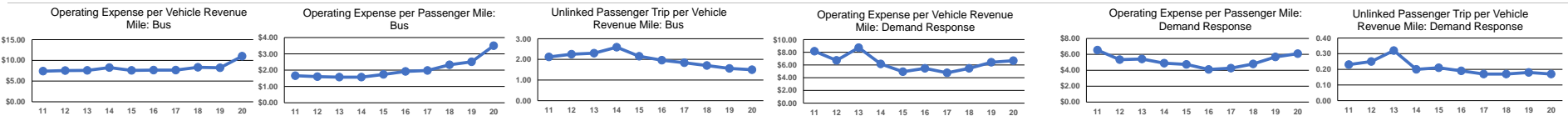
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$8,464,030	\$858,213	\$1,861,296	\$2,381,278	\$13,564,817	
<b>Total</b>	-	<b>95</b>	<b>\$8,464,030</b>	<b>\$858,213</b>	<b>\$1,861,296</b>	<b>\$2,381,278</b>	<b>\$13,564,817</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,490,418	\$294,482	\$0	409,111	65,137	372,875	36,120	0.0	41	39	5.1%	5.3
Bus	\$18,136,188	\$3,198,904	\$13,564,817	5,181,313	2,467,292	1,648,651	163,342	0.0	78	56	39.3%	6.9
<b>Total</b>	<b>\$20,626,606</b>	<b>\$3,493,386</b>	<b>\$13,564,817</b>	<b>5,590,424</b>	<b>2,532,429</b>	<b>2,021,526</b>	<b>199,462</b>	<b>0.0</b>	<b>119</b>	<b>95</b>	<b>20.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$68.95	\$6.09	\$38.23	0.2	1.8
Bus	\$11.00	\$111.03	\$3.50	\$7.35	1.5	15.1
<b>Total</b>	<b>\$10.20</b>	<b>\$103.41</b>	<b>\$3.69</b>	<b>\$8.14</b>	<b>1.3</b>	<b>12.7</b>

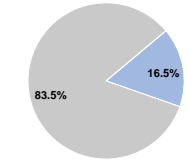


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

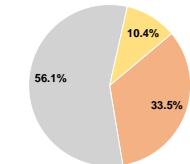
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,493,386 16.5%  
 Local Funds \$0 0.0%  
 State Funds \$17,727,888 83.5%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,543,262 33.5%  
 State Funds \$7,615,788 56.1%  
 Federal Assistance \$1,405,767 10.4%

**Capital Funding Sources**



**Total Operating Funds Expended \$21,221,274 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$2,508,280 12.2%  
 Materials and Supplies \$679,787 3.3%  
 Purchased Transportation \$16,199,905 78.5%  
 Other Operating Expenses \$1,238,634 6.0%  
**Total Operating Expenses \$20,626,606 100.0%**  
 Reconciling OE Cash Expenditures \$594,668  
 Purchased Transportation (Reported Separately) \$0

**Total Capital Funds Expended \$13,564,817 100.0%**

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 31,243,082 Annual Passenger Miles (PMT)  
 1,309,246 Annual Unlinked Trips (UPT)  
 5,132 Average Weekday Unlinked Trips  
 398 Average Saturday Unlinked Trips  
 64 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30081  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 520 Square Miles  
 373,694 Population

**Service Supplied**  
 2,885,305 Annual Vehicle Revenue Miles (VRM)  
 125,157 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 117  
 Service Vehicles -  
 Facilities 2  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

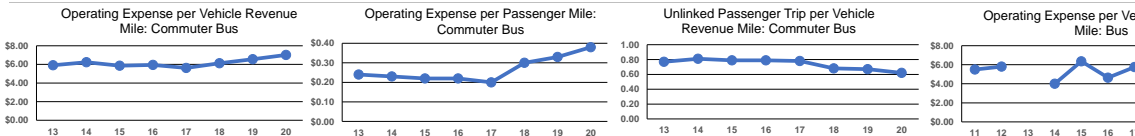
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$984,984	\$0	\$0	\$0	\$984,984	
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	23	\$5,203,080	\$0	\$0	\$0	\$5,203,080	
<b>Total</b>	-	<b>91</b>	<b>\$6,188,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,188,064</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$10,901,854	\$6,994,993	\$984,984	28,769,000	957,639	1,553,694	52,904	0.0	80	64	25.0%	6.6
Demand Response	\$703,182	\$21,674	\$0	67,603	11,907	106,272	8,648	0.0	8	4	100.0%	9.0
Bus	\$5,013,018	\$326,267	\$5,203,080	2,406,479	339,700	1,225,339	63,605	0.0	30	23	30.4%	6.9
<b>Total</b>	<b>\$16,618,054</b>	<b>\$7,342,934</b>	<b>\$6,188,064</b>	<b>31,243,082</b>	<b>1,309,246</b>	<b>2,885,305</b>	<b>125,157</b>	<b>0.0</b>	<b>118</b>	<b>91</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.02	\$206.07	Commuter Bus	\$0.38	\$11.38	0.6	18.1
Demand Response	\$6.62	\$81.31	Demand Response	\$10.40	\$59.06	0.1	1.4
Bus	\$4.09	\$78.81	Bus	\$2.08	\$14.76	0.3	5.3
<b>Total</b>	<b>\$5.76</b>	<b>\$132.78</b>	<b>Total</b>	<b>\$0.53</b>	<b>\$12.69</b>	<b>0.5</b>	<b>10.5</b>



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$7,380,533 37.6%  
 Local Funds \$7,587,127 38.6%  
 State Funds \$4,685,041 23.8%  
 Federal Assistance \$0 0.0%

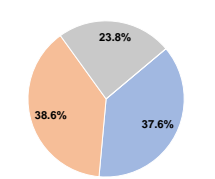
**Total Operating Funds Expended \$19,652,701 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,664,986 26.9%  
 State Funds \$4,523,078 73.1%  
 Federal Assistance \$0 0.0%

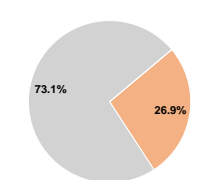
**Total Capital Funds Expended \$6,188,064 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$872,760 5.3%  
 Materials and Supplies \$1,368,285 8.2%  
 Purchased Transportation \$13,710,725 82.5%  
 Other Operating Expenses \$666,284 4.0%  
**Total Operating Expenses \$16,618,054 100.0%**  
 Reconciling OE Cash Expenditures \$3,034,647  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Virginia Beach, VA  
 515 Square Miles  
 1,439,666 Population  
 34 Pop. Rank out of 498 UZAs

**Other UZAs Served**

371 Williamsburg, VA, 0 Virginia Non-UZA

**Service Consumption**

51,429,211 Annual Passenger Miles (PMT)  
 10,273,373 Annual Unlinked Trips (UPT)  
 33,446 Average Weekday Unlinked Trips  
 21,006 Average Saturday Unlinked Trips  
 10,626 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30083  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

738 Square Miles  
 1,163,052 Population

**Service Supplied**

14,229,611 Annual Vehicle Revenue Miles (VRM)  
 1,021,068 Annual Vehicle Revenue Hours (VRH)  
 417 Vehicles Operated in Maximum Service (VOMS)  
 473 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 552  
 Service Vehicles 103  
 Facilities 32  
 Track Miles 31.91  
 Lane Miles 0.50

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	115	\$4,575,236	\$0	\$0	\$0	\$4,575,236	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	248	-	\$13,925,097	\$161,687	\$63,558	\$0	\$14,150,342	
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>254</b>	<b>163</b>	<b>\$18,500,333</b>	<b>\$161,687</b>	<b>\$63,558</b>	<b>\$0</b>	<b>\$18,725,578</b>	

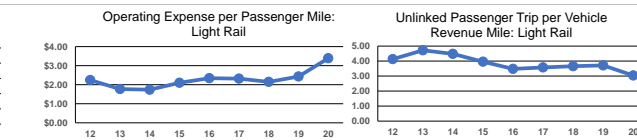
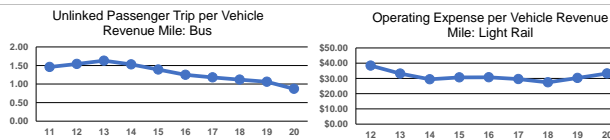
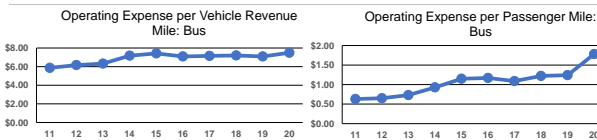
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
				Passenger Miles	Unlinked Trips							
Demand Response	\$9,275,572	\$643,494	\$4,575,236	3,271,383	336,232	3,445,078	214,329	0.0	133	115	15.7%	0.6
Ferryboat	\$2,283,044	\$177,845	\$0	149,438	208,338	17,220	6,016	2.9	3	2	50.0%	12.0
Light Rail	\$11,410,001	\$1,124,608	\$0	3,369,249	1,044,002	343,618	25,900	14.8	9	6	50.0%	11.0
Bus	\$73,930,751	\$9,744,728	\$14,150,342	41,459,193	8,587,688	9,873,487	757,574	0.0	282	248	13.7%	9.6
Vanpool	\$709,355	\$512,146	\$0	3,179,948	97,113	550,208	17,249	0.0	46	46	0.0%	1.1
<b>Total</b>	<b>\$97,608,723</b>	<b>\$12,202,821</b>	<b>\$18,725,578</b>	<b>51,429,211</b>	<b>10,273,373</b>	<b>14,229,611</b>	<b>1,021,068</b>	<b>17.7</b>	<b>473</b>	<b>417</b>	<b>11.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.69	\$43.28	Demand Response	\$2.84	\$27.59
Ferryboat	\$132.58	\$379.50	Ferryboat	\$15.28	\$10.96
Light Rail	\$33.21	\$440.54	Light Rail	\$3.39	\$10.93
Bus	\$7.49	\$97.59	Bus	\$1.78	\$8.61
Vanpool	\$1.29	\$41.12	Vanpool	\$0.22	\$7.30
<b>Total</b>	<b>\$6.86</b>	<b>\$95.59</b>	<b>Total</b>	<b>\$1.90</b>	<b>\$9.50</b>



**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$13,433,721 13.7%  
 Local Funds \$46,939,162 47.8%  
 State Funds \$22,235,252 22.6%  
 Federal Assistance \$15,673,237 15.9%

Total Operating Funds Expended \$98,281,372 100.0%

**Sources of Capital Funds Expended**

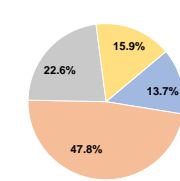
Fares and Directly Generated \$0 0.0%  
 Local Funds \$749,023 4.0%  
 State Funds \$12,616,266 67.4%  
 Federal Assistance \$5,360,289 28.6%

Total Capital Funds Expended \$18,725,578 100.0%

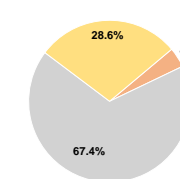
**Summary of Operating Expenses (OE)**

Labor \$66,026,799 67.6%  
 Materials and Supplies \$9,032,592 9.3%  
 Purchased Transportation \$8,946,698 9.2%  
 Other Operating Expenses \$13,602,634 13.9%  
 Total Operating Expenses \$97,608,723 100.0%  
 Reconciling OE Cash Expenditures \$672,649  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 65%  
 Equipment - Trucks and other Rubber Tire Vehicles - 17%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - LR - Light Rail - 4%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - FB - Ferryboat - 33%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 14,962,437 Annual Passenger Miles (PMT)  
 2,103,228 Annual Unlinked Trips (UPT)  
 8,216 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30085  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 487 Square Miles  
 908,308 Population

**Service Supplied**  
 3,190,883 Annual Vehicle Revenue Miles (VRM)  
 248,866 Annual Vehicle Revenue Hours (VRH)  
 106 Vehicles Operated in Maximum Service (VOMS)  
 135 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 148  
 Service Vehicles -  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

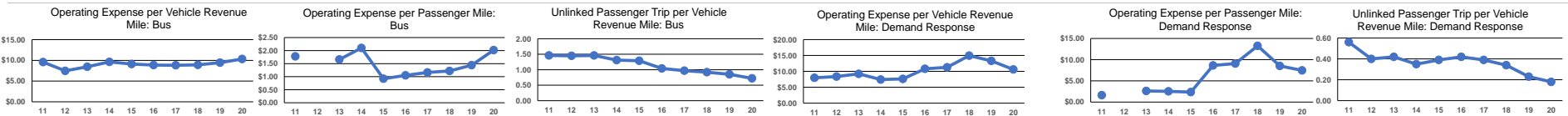
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$27,499	\$0	\$0	\$0	\$27,499	
Bus	-	78	\$2,486,507	\$0	\$0	\$0	\$2,486,507	
<b>Total</b>	<b>28</b>	<b>78</b>	<b>\$2,514,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,514,006</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,807,385	\$0	\$27,499	510,192	63,745	359,006	41,162	0.0	40	28	42.9%	6.0
Bus	\$29,252,063	\$695,005	\$2,486,507	14,452,245	2,039,483	2,831,877	207,704	0.0	95	78	21.8%	9.6
<b>Total</b>	<b>\$33,059,448</b>	<b>\$695,005</b>	<b>\$2,514,006</b>	<b>14,962,437</b>	<b>2,103,228</b>	<b>3,190,883</b>	<b>248,866</b>	<b>0.0</b>	<b>135</b>	<b>106</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.61	\$92.50	Demand Response	\$7.46	\$59.73	0.2	1.5
Bus	\$10.33	\$140.84	Bus	\$2.02	\$14.34	0.7	9.8
<b>Total</b>	<b>\$10.36</b>	<b>\$132.84</b>	<b>Total</b>	<b>\$2.21</b>	<b>\$15.72</b>	<b>0.7</b>	<b>8.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$777,325 2.3%  
 Local Funds \$12,550,442 37.3%  
 State Funds \$12,149,867 36.1%  
 Federal Assistance \$8,181,754 24.3%

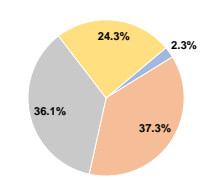
**Total Operating Funds Expended \$33,659,388 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$610,885 24.3%  
 State Funds \$337,609 13.4%  
 Federal Assistance \$1,565,512 62.3%

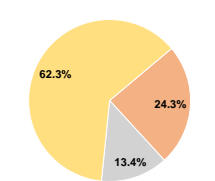
**Total Capital Funds Expended \$2,514,006 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$4,035,957 12.2%  
 Materials and Supplies \$2,432,399 7.4%  
 Purchased Transportation \$25,411,888 76.9%  
 Other Operating Expenses \$1,179,204 3.6%  
**Total Operating Expenses \$33,059,448 100.0%**  
 Reconciling OE Cash Expenditures \$313,091  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 26%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Uniontown-Connellsville, PA  
39 **Square Miles**  
51,370 **Population**  
487 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

2,389,213 **Annual Passenger Miles (PMT)**  
207,319 **Annual Unlinked Trips (UPT)**  
730 **Average Weekday Unlinked Trips**  
298 **Average Saturday Unlinked Trips**  
87 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 30087  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

812 **Square Miles**  
136,606 **Population**

**Service Supplied**

1,310,957 **Annual Vehicle Revenue Miles (VRM)**  
65,448 **Annual Vehicle Revenue Hours (VRH)**  
32 **Vehicles Operated in Maximum Service (VOMS)**  
44 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 51  
Service Vehicles 4  
Facilities 5  
Track Miles -  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$408,018	\$0	\$0	\$0	\$408,018	
Bus	7	3	\$256,433	\$0	\$41,689	\$0	\$298,122	
<b>Total</b>	<b>29</b>	<b>3</b>	<b>\$664,451</b>	<b>\$0</b>	<b>\$41,689</b>	<b>\$0</b>	<b>\$706,140</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,518,883	\$125,632	\$408,018	1,431,286	108,939	815,810	38,197	0.0	32	22	45.5%	5.0
Bus	\$2,038,852	\$122,206	\$298,122	957,927	98,380	495,147	27,251	0.4	12	10	20.0%	6.2
<b>Total</b>	<b>\$4,557,735</b>	<b>\$247,838</b>	<b>\$706,140</b>	<b>2,389,213</b>	<b>207,319</b>	<b>1,310,957</b>	<b>65,448</b>	<b>0.4</b>	<b>44</b>	<b>32</b>	<b>27.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.09	\$65.94	Demand Response	\$1.76
Bus	\$4.12	\$74.82	Bus	\$2.13
<b>Total</b>	<b>\$3.48</b>	<b>\$69.64</b>	<b>Total</b>	<b>\$1.91</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$321,809 7.0%  
Local Funds \$247,000 5.4%  
State Funds \$2,352,609 51.3%  
Federal Assistance \$1,665,829 36.3%

**Total Operating Funds Expended \$4,587,238 100.0%**

**Sources of Capital Funds Expended**

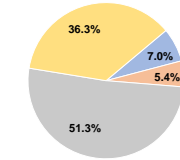
Fares and Directly Generated \$0 0.0%  
Local Funds \$20,709 2.9%  
State Funds \$196,660 27.9%  
Federal Assistance \$488,771 69.2%

**Total Capital Funds Expended \$706,140 100.0%**

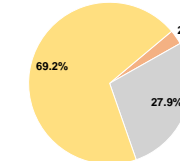
**Summary of Operating Expenses (OE)**

Labor \$2,824,171 62.0%  
Materials and Supplies \$528,193 11.6%  
Purchased Transportation \$438,376 9.6%  
Other Operating Expenses \$766,995 16.8%  
**Total Operating Expenses \$4,557,735 100.0%**  
Reconciling OE Cash Expenditures \$29,503  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waldorf, MD  
 68 Square Miles  
 109,919 Population  
 283 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 4,899,684 Annual Passenger Miles (PMT)  
 698,022 Annual Unlinked Trips (UPT)  
 2,356 Average Weekday Unlinked Trips  
 1,914 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30088  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 458 Square Miles  
 159,700 Population

**Service Supplied**  
 1,767,461 Annual Vehicle Revenue Miles (VRM)  
 100,084 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 45  
 Service Vehicles -  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

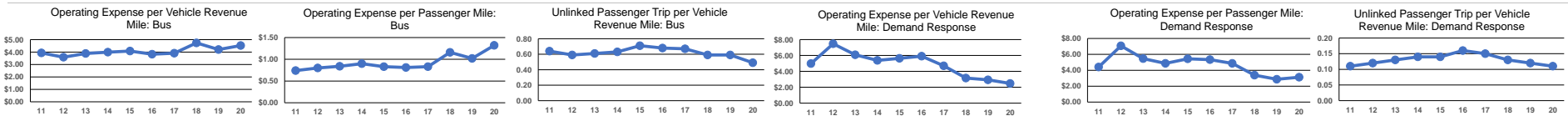
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$124,856	\$0	\$0	\$0	\$124,856	
Bus	-	17	\$562,853	\$0	\$16,787	\$0	\$579,640	
<b>Total</b>	-	<b>33</b>	<b>\$687,709</b>	<b>\$0</b>	<b>\$16,787</b>	<b>\$0</b>	<b>\$704,496</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,080,378	\$24,496	\$124,856	346,042	47,633	435,677	32,227	0.0	20	16	25.0%	4.8
Bus	\$6,026,571	\$330,288	\$579,640	4,553,642	650,389	1,331,784	67,857	0.0	24	17	41.2%	2.1
<b>Total</b>	<b>\$7,106,949</b>	<b>\$354,784</b>	<b>\$704,496</b>	<b>4,899,684</b>	<b>698,022</b>	<b>1,767,461</b>	<b>100,084</b>	<b>0.0</b>	<b>44</b>	<b>33</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$33.52	Demand Response	\$3.12	\$22.68	0.1	1.5
Bus	\$4.53	\$88.81	Bus	\$1.32	\$9.27	0.5	9.6
<b>Total</b>	<b>\$4.02</b>	<b>\$71.01</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$10.18</b>	<b>0.4</b>	<b>7.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$450,923 5.8%  
 Local Funds \$3,901,305 50.6%  
 State Funds \$592,569 7.7%  
 Federal Assistance \$2,770,413 35.9%

**Total Operating Funds Expended \$7,715,210 100.0%**

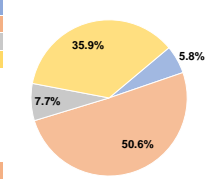
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$70,450 10.0%  
 State Funds \$70,449 10.0%  
 Federal Assistance \$563,597 80.0%

**Total Capital Funds Expended \$704,496 100.0%**

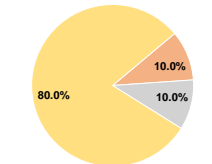
**Summary of Operating Expenses (OE)**

Labor \$443,009 6.2%  
 Materials and Supplies \$4,930 0.1%  
 Purchased Transportation \$6,542,791 92.1%  
 Other Operating Expenses \$116,219 1.6%  
**Total Operating Expenses \$7,106,949 100.0%**  
 Reconciling OE Cash Expenditures \$608,261  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Blacksburg, VA  
 51 Square Miles  
 88,542 Population  
 328 Pop. Rank out of 498 UZAs

**Service Consumption**

6,463,196 Annual Passenger Miles (PMT)  
 3,557,261 Annual Unlinked Trips (UPT)  
 12,944 Average Weekday Unlinked Trips  
 2,903 Average Saturday Unlinked Trips  
 1,530 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30091  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

34 Square Miles  
 73,554 Population

**Service Supplied**

1,058,018 Annual Vehicle Revenue Miles (VRM)  
 102,121 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 71 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 71  
 Service Vehicles 17  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$173,675	\$0	\$0	\$0	\$173,675	
Bus	40	-	\$1,693,265	\$659,018	\$456,243	\$36,413	\$2,844,939	
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$1,866,940</b>	<b>\$659,018</b>	<b>\$456,243</b>	<b>\$36,413</b>	<b>\$3,018,614</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,138,430	\$10,597	\$173,675	78,771	24,724	128,291	13,516	0.0	15	10	50.0%	4.4
Bus	\$8,198,043	\$1,680,124	\$2,844,939	6,384,425	3,532,537	929,727	88,605	0.0	56	40	40.0%	7.9
<b>Total</b>	<b>\$9,336,473</b>	<b>\$1,690,721</b>	<b>\$3,018,614</b>	<b>6,463,196</b>	<b>3,557,261</b>	<b>1,058,018</b>	<b>102,121</b>	<b>0.0</b>	<b>71</b>	<b>50</b>	<b>29.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.87	\$84.23	Demand Response	\$14.45
Bus	\$8.82	\$92.52	Bus	\$1.28
<b>Total</b>	<b>\$8.82</b>	<b>\$91.43</b>	<b>Total</b>	<b>\$1.44</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,566,860 27.5%  
 Local Funds \$199,459 2.1%  
 State Funds \$969,509 10.4%  
 Federal Assistance \$5,608,742 60.0%

Total Operating Funds Expended \$9,344,570 100.0%

**Sources of Capital Funds Expended**

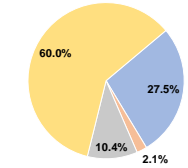
Fares and Directly Generated \$305,101 10.1%  
 Local Funds \$918 0.0%  
 State Funds \$306,445 10.2%  
 Federal Assistance \$2,406,150 79.7%

Total Capital Funds Expended \$3,018,614 100.0%

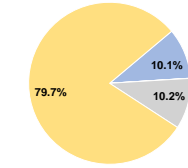
**Summary of Operating Expenses (OE)**

Labor \$7,195,125 77.1%  
 Materials and Supplies \$1,100,448 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,040,900 11.1%  
 Total Operating Expenses \$9,336,473 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$8,097

**Operating Funding Sources**

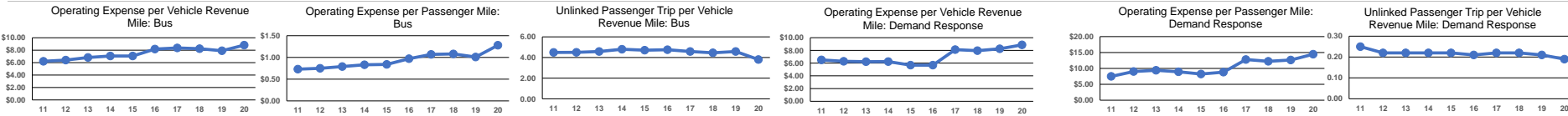


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Harrisonburg, VA  
33 Square Miles  
66,784 Population  
413 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,825,519 Annual Passenger Miles (PMT)  
1,872,845 Annual Unlinked Trips (UPT)  
6,852 Average Weekday Unlinked Trips  
1,082 Average Saturday Unlinked Trips  
230 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30094  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
17 Square Miles  
53,855 Population

**Service Supplied**  
720,255 Annual Vehicle Revenue Miles (VRM)  
76,193 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 50  
Service Vehicles 3  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

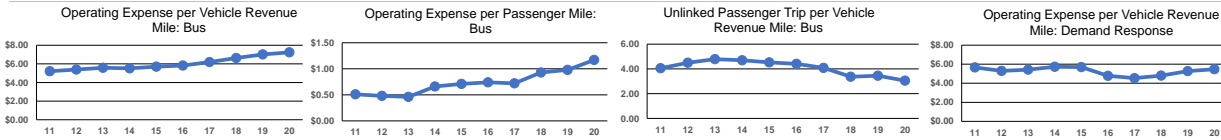
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$128,764	\$0	\$0	\$0	\$128,764	
Bus	36	-	\$0	\$0	\$16,360	\$137,312	\$153,672	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$128,764</b>	<b>\$0</b>	<b>\$16,360</b>	<b>\$137,312</b>	<b>\$282,436</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$629,752	\$293,534	\$128,764	87,575	27,146	114,875	11,657
Bus	\$4,385,588	\$1,645,723	\$153,672	3,737,944	1,845,699	605,380	64,536
<b>Total</b>	<b>\$5,015,340</b>	<b>\$1,939,257</b>	<b>\$282,436</b>	<b>3,825,519</b>	<b>1,872,845</b>	<b>720,255</b>	<b>76,193</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$54.02	Demand Response	\$7.19	\$23.20
Bus	\$7.24	\$67.96	Bus	\$1.17	\$2.38
<b>Total</b>	<b>\$6.96</b>	<b>\$65.82</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$2.68</b>



**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,034,853 36.2%  
Local Funds \$186,056 3.3%  
State Funds \$1,524,856 27.1%  
Federal Assistance \$1,877,067 33.4%

Total Operating Funds Expended \$5,622,832 100.0%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$17,229 6.1%  
State Funds \$43,288 15.3%  
Federal Assistance \$221,919 78.6%

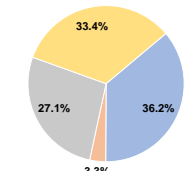
Total Capital Funds Expended \$282,436 100.0%

**Summary of Operating Expenses (OE)**

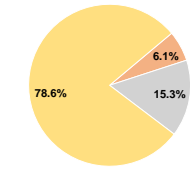
Labor \$3,558,187 70.9%  
Materials and Supplies \$1,131,449 22.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$325,704 6.5%  
Total Operating Expenses \$5,015,340 100.0%  
Reconciling OE Cash Expenditures \$370,678  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	12	7	71.4%	3.9
0.0	39	36	8.3%	8.2
<b>0.0</b>	<b>51</b>	<b>43</b>	<b>15.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AB - Articulated Bus - 15%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lebanon, PA  
 45 Square Miles  
 77,086 Population  
 366 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

1,478,937 Annual Passenger Miles (PMT)  
 287,677 Annual Unlinked Trips (UPT)  
 1,022 Average Weekday Unlinked Trips  
 492 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30095  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

362 Square Miles  
 133,568 Population

**Service Supplied**

710,105 Annual Vehicle Revenue Miles (VRM)  
 42,854 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 33  
 Service Vehicles 6  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$4,430	\$14,700	\$0	\$19,130	
Bus	13	-	\$1,080,910	\$8,525	\$45,251	\$40,660	\$1,175,346	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,080,910</b>	<b>\$12,955</b>	<b>\$59,951</b>	<b>\$40,660</b>	<b>\$1,194,476</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,374,935	\$786,125	\$19,130	341,522	39,333	220,162	14,489	0.0	14	12	16.7%	4.7
Bus	\$3,070,612	\$296,201	\$1,175,346	1,137,415	248,344	489,943	28,365	0.0	18	13	38.5%	6.4
<b>Total</b>	<b>\$4,445,547</b>	<b>\$1,082,326</b>	<b>\$1,194,476</b>	<b>1,478,937</b>	<b>287,677</b>	<b>710,105</b>	<b>42,854</b>	<b>0.0</b>	<b>32</b>	<b>25</b>	<b>21.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.25	\$94.90	Demand Response	\$4.03
Bus	\$6.27	\$108.25	Bus	\$2.70
<b>Total</b>	<b>\$6.26</b>	<b>\$103.74</b>	<b>Total</b>	<b>\$3.01</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,177,836 26.2%  
 Local Funds \$118,003 2.6%  
 State Funds \$1,090,223 24.2%  
 Federal Assistance \$2,117,353 47.0%

**Total Operating Funds Expended \$4,503,415 100.0%**

**Sources of Capital Funds Expended**

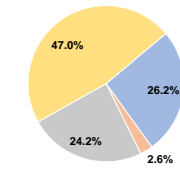
Fares and Directly Generated \$0 0.0%  
 Local Funds \$39,287 3.3%  
 State Funds \$1,155,189 96.7%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$1,194,476 100.0%**

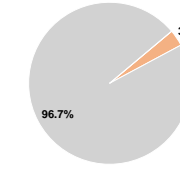
**Summary of Operating Expenses (OE)**

Labor \$3,404,950 76.6%  
 Materials and Supplies \$442,562 10.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$598,035 13.5%  
**Total Operating Expenses \$4,445,547 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$57,868  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

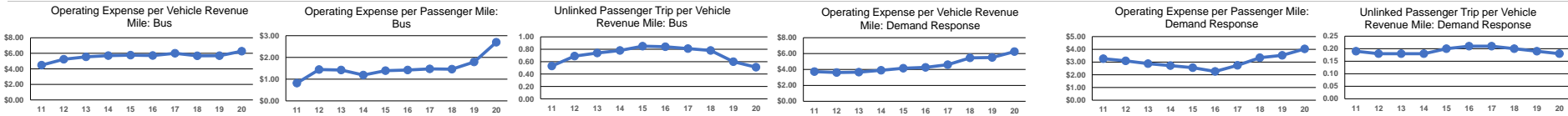


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Salisbury, MD-DE  
 71 Square Miles  
 98,081 Population  
 307 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 7,507,000 Annual Passenger Miles (PMT)  
 246,177 Annual Unlinked Trips (UPT)  
 821 Average Weekday Unlinked Trips  
 375 Average Saturday Unlinked Trips  
 262 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30096  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,031 Square Miles  
 176,658 Population

**Service Supplied**  
 1,762,896 Annual Vehicle Revenue Miles (VRM)  
 76,280 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 41  
 Service Vehicles 13  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

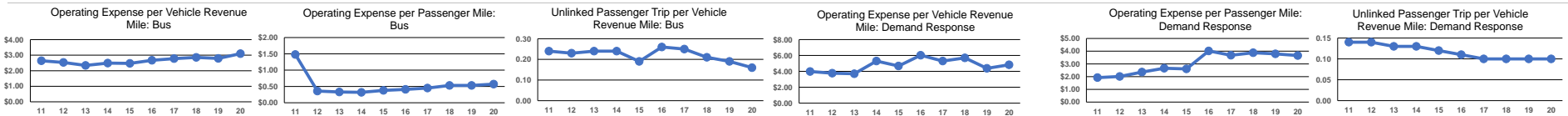
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$369,738	\$0	\$0	\$0	\$369,738	
Bus	17	-	\$430,113	\$1,040	\$0	\$21,788	\$452,941	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$799,851</b>	<b>\$1,040</b>	<b>\$0</b>	<b>\$21,788</b>	<b>\$822,679</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,487,665	\$215,431	\$369,738	680,284	52,364	515,465	31,723	0.0	24	20	20.0%	5.8
Bus	\$3,865,492	\$263,304	\$452,941	6,826,716	193,813	1,247,431	44,557	0.0	25	17	47.1%	7.2
<b>Total</b>	<b>\$6,353,157</b>	<b>\$478,735</b>	<b>\$822,679</b>	<b>7,507,000</b>	<b>246,177</b>	<b>1,762,896</b>	<b>76,280</b>	<b>0.0</b>	<b>49</b>	<b>37</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$78.42	Demand Response	\$3.66	\$47.51	0.1	1.7
Bus	\$3.10	\$86.75	Bus	\$0.57	\$19.94	0.2	4.3
<b>Total</b>	<b>\$3.60</b>	<b>\$83.29</b>	<b>Total</b>	<b>\$0.85</b>	<b>\$25.81</b>	<b>0.1</b>	<b>3.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

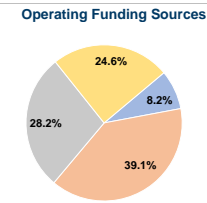
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$531,116 8.2%  
 Local Funds \$2,541,146 39.1%  
 State Funds \$1,832,350 28.2%  
 Federal Assistance \$1,600,818 24.6%

**Total Operating Funds Expended \$6,505,430 100.0%**

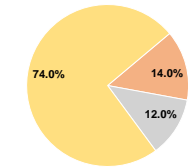
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$115,176 14.0%  
 State Funds \$98,721 12.0%  
 Federal Assistance \$608,782 74.0%

**Total Capital Funds Expended \$822,679 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$4,603,979 72.5%  
 Materials and Supplies \$792,843 12.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$956,335 15.1%  
**Total Operating Expenses \$6,353,157 100.0%**  
 Reconciling OE Cash Expenditures \$152,273  
 Purchased Transportation (Reported Separately) \$0



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,816,500 Annual Passenger Miles (PMT)  
 1,484,262 Annual Unlinked Trips (UPT)  
 10,781 Average Weekday Unlinked Trips  
 3,738 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30107  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 12 Square Miles  
 60,547 Population

**Service Supplied**  
 488,998 Annual Vehicle Revenue Miles (VRM)  
 89,896 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 70  
 Service Vehicles 6  
 Facilities 7  
 Track Miles 8.70  
 Lane Miles -

**Modal Characteristics**

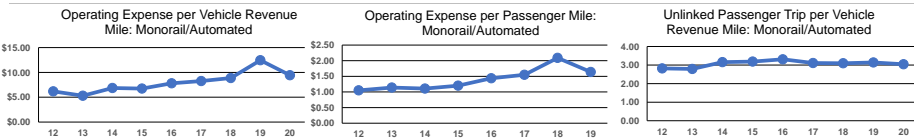
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	53	-	\$654,705	\$108,590	\$301,121	\$0	\$1,064,416	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$654,705</b>	<b>\$108,590</b>	<b>\$301,121</b>	<b>\$0</b>	<b>\$1,064,416</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,612,868	\$6,977,405	\$1,064,416	2,816,500	1,484,262	488,998	89,896
<b>Total</b>	<b>\$4,612,868</b>	<b>\$6,977,405</b>	<b>\$1,064,416</b>	<b>2,816,500</b>	<b>1,484,262</b>	<b>488,998</b>	<b>89,896</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$9.43	\$51.31	Monorail/Automated	\$1.64	\$3.11
<b>Total</b>	<b>\$9.43</b>	<b>\$51.31</b>	<b>Total</b>	<b>\$1.64</b>	<b>\$3.11</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,627,215 80.4%  
 Local Funds \$0 0.0%  
 State Funds \$1,612,821 19.6%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$8,240,036 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$294,935 27.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$769,481 72.3%

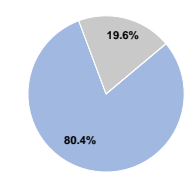
**Total Capital Funds Expended \$1,064,416 100.0%**

**Summary of Operating Expenses (OE)**

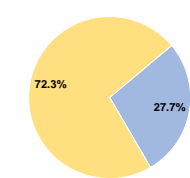
Labor \$2,406,078 52.2%  
 Materials and Supplies \$322,969 7.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,883,821 40.8%  
**Total Operating Expenses \$4,612,868 100.0%**  
 Reconciling OE Cash Expenditures \$3,627,168  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
6.3	69	53	30.2%	47.0
<b>6.3</b>	<b>69</b>	<b>53</b>	<b>23.2%</b>	<b>47.0</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 16%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AG - Automated Guideway Vehicle - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 2,613,505 Annual Passenger Miles (PMT)  
 248,328 Annual Unlinked Trips (UPT)  
 902 Average Weekday Unlinked Trips  
 316 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30111  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 861 Square Miles  
 207,820 Population

**Service Supplied**  
 1,824,391 Annual Vehicle Revenue Miles (VRM)  
 105,342 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 111  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	57	\$802,004	\$158,970	\$0	\$0	\$960,974	
Bus	-	8	\$457,814	\$0	\$0	\$0	\$457,814	
<b>Total</b>	-	<b>65</b>	<b>\$1,259,818</b>	<b>\$158,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,418,788</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,663,759	\$1,079,496	\$960,974	1,550,479	170,078	1,531,166	88,258	0.0	76	57	33.3%	4.5
Bus	\$1,453,308	\$138,239	\$457,814	1,063,026	78,250	293,225	17,084	0.0	13	8	62.5%	4.5
<b>Total</b>	<b>\$6,117,067</b>	<b>\$1,217,735</b>	<b>\$1,418,788</b>	<b>2,613,505</b>	<b>248,328</b>	<b>1,824,391</b>	<b>105,342</b>	<b>0.0</b>	<b>89</b>	<b>65</b>	<b>27.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.05	\$52.84	Demand Response	\$3.01
Bus	\$4.96	\$85.07	Bus	\$1.37
<b>Total</b>	<b>\$3.35</b>	<b>\$58.07</b>	<b>Total</b>	<b>\$2.34</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,279,499 20.4%  
 Local Funds \$237,086 3.8%  
 State Funds \$4,329,923 69.1%  
 Federal Assistance \$418,000 6.7%

**Total Operating Funds Expended \$6,264,508 100.0%**

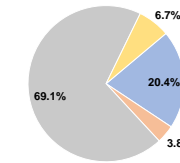
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,151 0.2%  
 State Funds \$835,675 58.9%  
 Federal Assistance \$579,962 40.9%

**Total Capital Funds Expended \$1,418,788 100.0%**

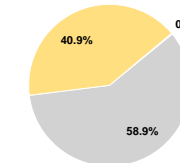
**Summary of Operating Expenses (OE)**

Labor	\$756,405	12.4%
Materials and Supplies	\$551,782	9.0%
Purchased Transportation	\$4,520,898	73.9%
Other Operating Expenses	\$287,982	4.7%
<b>Total Operating Expenses</b>	<b>\$6,117,067</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,441	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,068,516 Annual Passenger Miles (PMT)  
 2,510,573 Annual Unlinked Trips (UPT)  
 7,433 Average Weekday Unlinked Trips  
 6,112 Average Saturday Unlinked Trips  
 4,867 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30112  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 24 Square Miles  
 317,779 Population

**Service Supplied**  
 1,462,125 Annual Vehicle Revenue Miles (VRM)  
 254,646 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 78  
 Service Vehicles -  
 Facilities 1  
 Track Miles 11.20  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	59	\$857,786	\$309,294	\$0	\$0	\$1,167,080	
Street Car Rail	-	5	\$6,840,060	\$6,840,060	\$72,564	\$11,182	\$7,264,326	
<b>Total</b>	-	<b>64</b>	<b>\$1,198,306</b>	<b>\$7,149,354</b>	<b>\$72,564</b>	<b>\$11,182</b>	<b>\$8,431,406</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$34,894,356	\$706,000	\$1,167,080	2,680,041	2,005,653	1,355,356	234,444	0.0	72	59	22.0%	5.9
Street Car Rail	\$11,478,644	\$0	\$7,264,326	388,475	504,920	106,769	20,202	3.8	6	5	20.0%	10.0
<b>Total</b>	<b>\$46,373,000</b>	<b>\$706,000</b>	<b>\$8,431,406</b>	<b>3,068,516</b>	<b>2,510,573</b>	<b>1,462,125</b>	<b>254,646</b>	<b>3.8</b>	<b>78</b>	<b>64</b>	<b>17.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.75	\$148.84	Bus	\$13.02	\$17.40	1.5	8.6
Street Car Rail	\$107.51	\$568.19	Street Car Rail	\$29.55	\$22.73	4.7	25.0
<b>Total</b>	<b>\$31.72</b>	<b>\$182.11</b>	<b>Total</b>	<b>\$15.11</b>	<b>\$18.47</b>	<b>1.7</b>	<b>9.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$46,599,650 98.7%  
 Federal Assistance \$600,000 1.3%

**Total Operating Funds Expended \$47,199,650 100.0%**

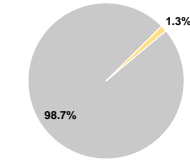
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$8,431,406 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$8,431,406 100.0%**

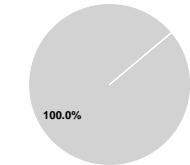
**Summary of Operating Expenses (OE)**

Labor \$1,910,448 4.1%  
 Materials and Supplies \$634,295 1.4%  
 Purchased Transportation \$37,223,152 80.3%  
 Other Operating Expenses \$6,605,105 14.2%  
**Total Operating Expenses \$46,373,000 100.0%**  
 Reconciling OE Cash Expenditures \$826,650  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 5%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,400,398 Annual Passenger Miles (PMT)  
 167,410 Annual Unlinked Trips (UPT)  
 602 Average Weekday Unlinked Trips  
 205 Average Saturday Unlinked Trips  
 98 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30129  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 398 Square Miles  
 564,000 Population

**Service Supplied**  
 839,104 Annual Vehicle Revenue Miles (VRM)  
 54,705 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 29  
 Service Vehicles 40  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

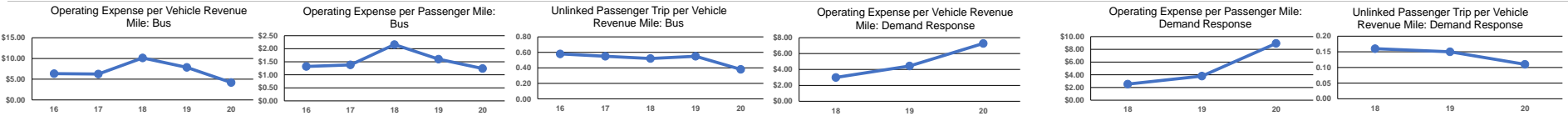
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,093,481	\$0	\$0	458,277	62,664	562,096	34,402	0.0	32	32	0.0%	6.7
Bus	\$1,166,631	\$46,393	\$0	942,121	104,746	277,008	20,303	0.0	5	5	0.0%	0.0
<b>Total</b>	<b>\$5,260,112</b>	<b>\$46,393</b>	<b>\$0</b>	<b>1,400,398</b>	<b>167,410</b>	<b>839,104</b>	<b>54,705</b>	<b>0.0</b>	<b>37</b>	<b>37</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.28	\$118.99	\$8.93	\$65.32	0.1
Bus	\$4.21	\$57.46	\$1.24	\$11.14	0.4
<b>Total</b>	<b>\$6.27</b>	<b>\$96.15</b>	<b>\$3.76</b>	<b>\$31.42</b>	<b>0.2</b>

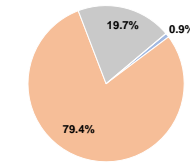


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$46,393 0.9%  
 Local Funds \$4,178,121 79.4%  
 State Funds \$1,035,598 19.7%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$5,260,112 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$295,196	5.6%
Materials and Supplies	\$99,558	1.9%
Purchased Transportation	\$3,932,984	74.8%
Other Operating Expenses	\$932,374	17.7%
<b>Total Operating Expenses</b>	<b>\$5,260,112</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.28	\$118.99	\$8.93	\$65.32	0.1
Bus	\$4.21	\$57.46	\$1.24	\$11.14	0.4
<b>Total</b>	<b>\$6.27</b>	<b>\$96.15</b>	<b>\$3.76</b>	<b>\$31.42</b>	<b>0.2</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 East Stroudsburg, PA-NJ  
 52 Square Miles  
 54,316 Population  
 472 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 2,842,583 Annual Passenger Miles (PMT)  
 278,226 Annual Unlinked Trips (UPT)  
 960 Average Weekday Unlinked Trips  
 537 Average Saturday Unlinked Trips  
 319 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30137  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 610 Square Miles  
 170,271 Population

**Service Supplied**  
 1,210,650 Annual Vehicle Revenue Miles (VRM)  
 60,415 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 63  
 Service Vehicles 8  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

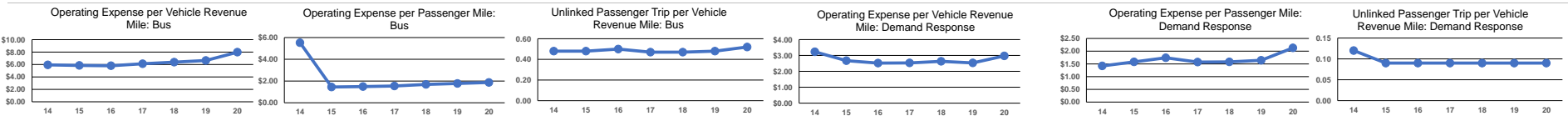
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$129,471	\$0	\$0	\$0	\$129,471	
Bus	10	-	\$1,599,616	\$15,015	\$0	\$23,811	\$1,638,442	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,729,087</b>	<b>\$15,015</b>	<b>\$0</b>	<b>\$23,811</b>	<b>\$1,767,913</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,401,746	\$502,121	\$129,471	1,126,091	69,591	807,631	35,199	0.0	42	29	44.8%	4.4
Bus	\$3,217,964	\$272,413	\$1,638,442	1,716,492	208,635	403,019	25,216	0.0	14	10	40.0%	9.0
<b>Total</b>	<b>\$5,619,710</b>	<b>\$774,534</b>	<b>\$1,767,913</b>	<b>2,842,583</b>	<b>278,226</b>	<b>1,210,650</b>	<b>60,415</b>	<b>0.0</b>	<b>56</b>	<b>39</b>	<b>30.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$68.23	Demand Response	\$2.13	\$34.51	0.1	2.0
Bus	\$7.98	\$127.62	Bus	\$1.87	\$15.42	0.5	8.3
<b>Total</b>	<b>\$4.64</b>	<b>\$93.02</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$20.20</b>	<b>0.2</b>	<b>4.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$796,175 14.2%  
 Local Funds \$179,893 3.2%  
 State Funds \$3,189,848 56.8%  
 Federal Assistance \$1,453,794 25.9%

**Total Operating Funds Expended \$5,619,710 100.0%**

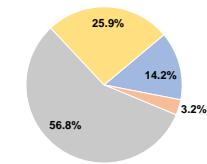
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$22,274 1.3%  
 State Funds \$767,231 43.4%  
 Federal Assistance \$978,408 55.3%

**Total Capital Funds Expended \$1,767,913 100.0%**

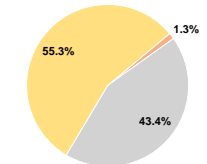
**Summary of Operating Expenses (OE)**

Labor \$4,243,663 75.5%  
 Materials and Supplies \$670,570 11.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$705,477 12.6%  
**Total Operating Expenses \$5,619,710 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,918,602 Annual Passenger Miles (PMT)  
 1,314,676 Annual Unlinked Trips (UPT)  
 4,379 Average Weekday Unlinked Trips  
 2,681 Average Saturday Unlinked Trips  
 1,777 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30201  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 81 Square Miles  
 621,849 Population

**Service Supplied**  
 365,057 Annual Vehicle Revenue Miles (VRM)  
 63,618 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 38  
 Service Vehicles -  
 Facilities 5  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,647,725	\$102,810	\$36,985	\$0	\$2,787,520	
<b>Total</b>	-	<b>22</b>	<b>\$2,647,725</b>	<b>\$102,810</b>	<b>\$36,985</b>	<b>\$0</b>	<b>\$2,787,520</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$670,222	\$0	\$0	95,980	231,072	18,046	6,385	3.2	3	3	0.0%	10.0
Bus	\$5,252,282	\$0	\$2,787,520	1,822,622	1,083,604	347,011	57,233	3.3	20	19	5.3%	7.7
<b>Total</b>	<b>\$5,922,504</b>	<b>\$0</b>	<b>\$2,787,520</b>	<b>1,918,602</b>	<b>1,314,676</b>	<b>365,057</b>	<b>63,618</b>	<b>6.4</b>	<b>23</b>	<b>22</b>	<b>4.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$37.14	\$104.97	Ferryboat	\$6.98	\$2.90	12.8	36.2
Bus	\$15.14	\$91.77	Bus	\$2.88	\$4.85	3.1	18.9
<b>Total</b>	<b>\$16.22</b>	<b>\$93.09</b>	<b>Total</b>	<b>\$3.09</b>	<b>\$4.50</b>	<b>3.6</b>	<b>20.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,698 0.1%  
 Local Funds \$4,198,946 67.7%  
 State Funds \$2,000,000 32.2%  
 Federal Assistance \$0 0.0%

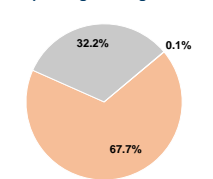
**Total Operating Funds Expended \$6,203,644 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,787,520 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

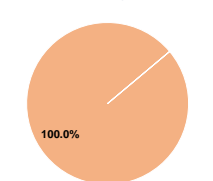
**Total Capital Funds Expended \$2,787,520 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$444,067 7.5%  
 Materials and Supplies \$34,159 0.6%  
 Purchased Transportation \$5,192,658 87.7%  
 Other Operating Expenses \$251,620 4.2%  
**Total Operating Expenses \$5,922,504 100.0%**  
 Reconciling OE Cash Expenditures \$281,140  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Lancaster, PA  
248 Square Miles  
402,004 Population  
91 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
140 Reading, PA, 0 Pennsylvania Non-UZA

**Service Consumption**  
20,862,601 Annual Passenger Miles (PMT)  
4,252,359 Annual Unlinked Trips (UPT)  
14,423 Average Weekday Unlinked Trips  
8,692 Average Saturday Unlinked Trips  
2,281 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30202  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
1,848 Square Miles  
949,401 Population

**Service Supplied**  
5,597,521 Annual Vehicle Revenue Miles (VRM)  
405,174 Annual Vehicle Revenue Hours (VRH)  
182 Vehicles Operated in Maximum Service (VOMS)  
224 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 226  
Service Vehicles 16  
Facilities 7  
Track Miles  
Lane Miles

**Modal Characteristics**

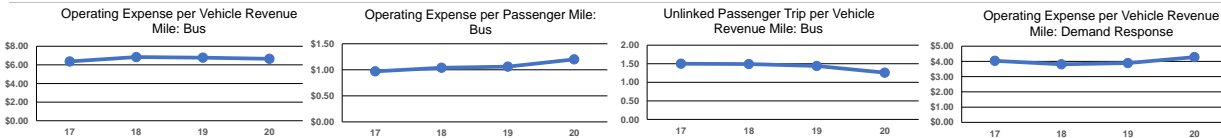
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	72	\$0	\$0	\$0	\$0	\$0	
Bus	75	-	\$13,148,478	\$313,894	\$5,147,285	\$191,633	\$18,801,290	
<b>Total</b>	<b>110</b>	<b>72</b>	<b>\$13,148,478</b>	<b>\$313,894</b>	<b>\$5,147,285</b>	<b>\$191,633</b>	<b>\$18,801,290</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,840,491	\$2,826,183	\$0	3,883,490	405,164	2,535,529	165,345	0.0	133	107	24.3%	4.0
Bus	\$20,404,182	\$3,518,139	\$18,801,290	16,979,111	3,847,195	3,061,992	239,829	0.0	91	75	21.3%	4.8
<b>Total</b>	<b>\$31,244,673</b>	<b>\$6,344,322</b>	<b>\$18,801,290</b>	<b>20,862,601</b>	<b>4,252,359</b>	<b>5,597,521</b>	<b>405,174</b>	<b>0.0</b>	<b>224</b>	<b>182</b>	<b>18.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.28	\$65.56	Demand Response	\$2.79	0.2
Bus	\$6.66	\$85.08	Bus	\$1.20	1.3
<b>Total</b>	<b>\$5.58</b>	<b>\$77.11</b>	<b>Total</b>	<b>\$1.50</b>	<b>0.8</b>

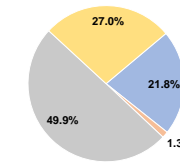


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$7,063,178 21.8%  
Local Funds \$425,579 1.3%  
State Funds \$16,159,014 49.9%  
Federal Assistance \$8,756,174 27.0%

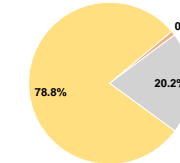
**Operating Funding Sources**



**Total Operating Funds Expended \$32,403,945 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$176,301 0.9%  
State Funds \$3,803,127 20.2%  
Federal Assistance \$14,821,862 78.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$18,801,290 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$20,225,938	64.7%
Materials and Supplies	\$3,260,951	10.4%
Purchased Transportation	\$4,934,889	15.8%
Other Operating Expenses	\$2,822,895	9.0%
<b>Total Operating Expenses</b>	<b>\$31,244,673</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$275,662	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$65.56	\$2.79	0.2	2.5
Bus	\$6.66	\$85.08	\$1.20	1.3	16.0
<b>Total</b>	<b>\$5.58</b>	<b>\$77.11</b>	<b>\$1.50</b>	<b>0.8</b>	<b>10.5</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 11%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,674,093 Annual Passenger Miles (PMT)  
 2,096,313 Annual Unlinked Trips (UPT)  
 7,104 Average Weekday Unlinked Trips  
 6,474 Average Saturday Unlinked Trips  
 3,605 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40001  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 289 Square Miles  
 167,674 Population

**Service Supplied**  
 2,429,393 Annual Vehicle Revenue Miles (VRM)  
 195,010 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 112  
 Service Vehicles 14  
 Facilities 10  
 Track Miles 1.72  
 Lane Miles -

**Modal Characteristics**

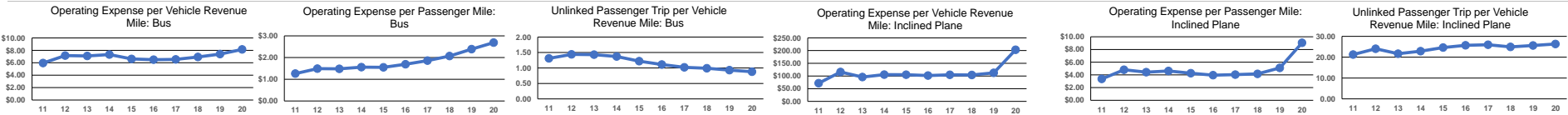
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$248,448	\$0	\$0	\$0	\$248,448	
Inclined Plane	2	-	\$2,937,317	\$162,368	\$37,513	\$0	\$3,137,198	
Bus	54	-	\$1,330,695	\$950,119	\$25,620	\$383,118	\$2,689,552	
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$4,516,460</b>	<b>\$1,112,487</b>	<b>\$63,133</b>	<b>\$383,118</b>	<b>\$6,075,198</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,563,546	\$124,986	\$248,448	338,614	52,880	402,782	33,101	0.0	17	17	0.0%	4.9
Inclined Plane	\$2,139,250	\$1,817,397	\$3,137,198	236,442	277,338	10,534	3,586	1.7	2	2	0.0%	16.5
Bus	\$16,425,193	\$1,457,002	\$2,689,552	6,099,037	1,766,095	2,016,077	158,323	0.0	88	54	63.0%	13.2
<b>Total</b>	<b>\$21,127,989</b>	<b>\$3,399,385</b>	<b>\$6,075,198</b>	<b>6,674,093</b>	<b>2,096,313</b>	<b>2,429,393</b>	<b>195,010</b>	<b>1.7</b>	<b>107</b>	<b>73</b>	<b>31.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.36	\$77.45	Demand Response	\$7.57	\$48.48	0.1	1.6
Inclined Plane	\$203.08	\$596.56	Inclined Plane	\$9.05	\$7.71	26.3	77.3
Bus	\$8.15	\$103.74	Bus	\$2.69	\$9.30	0.9	11.2
<b>Total</b>	<b>\$8.70</b>	<b>\$108.34</b>	<b>Total</b>	<b>\$3.17</b>	<b>\$10.08</b>	<b>0.9</b>	<b>10.7</b>

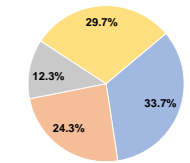


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,218,436 33.7%  
 Local Funds \$5,923,186 24.3%  
 State Funds \$3,000,128 12.3%  
 Federal Assistance \$7,233,736 29.7%

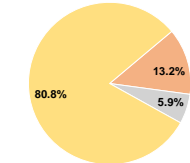
**Operating Funding Sources**



**Total Operating Funds Expended \$24,375,486 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$804,926 13.2%  
 State Funds \$359,453 5.9%  
 Federal Assistance \$4,910,819 80.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$6,075,198 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$16,388,264 77.6%  
 Materials and Supplies \$2,273,897 10.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,465,828 11.7%  
**Total Operating Expenses \$21,127,989 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Knoxville, TN  
438 Square Miles  
558,696 Population  
74 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,726,100 Annual Passenger Miles (PMT)  
2,531,312 Annual Unlinked Trips (UPT)  
8,257 Average Weekday Unlinked Trips  
5,665 Average Saturday Unlinked Trips  
1,774 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40002  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
104 Square Miles  
187,603 Population

**Service Supplied**  
3,238,057 Annual Vehicle Revenue Miles (VRM)  
258,477 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
100 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 100  
Service Vehicles 17  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

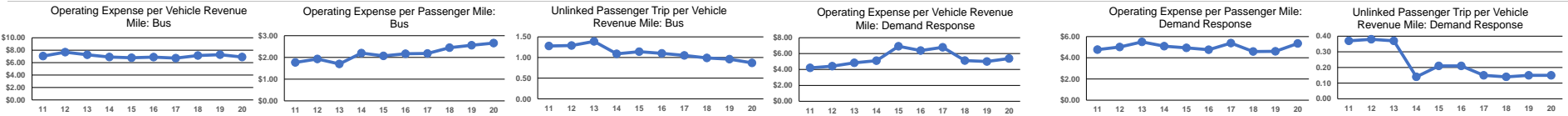
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$1,165,047	\$0	\$0	\$0	\$1,165,047
Bus	60	-	\$2,058,809	\$335,380	\$231,281	\$219,816	\$2,845,286
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$3,223,856</b>	<b>\$335,380</b>	<b>\$231,281</b>	<b>\$219,816</b>	<b>\$4,010,333</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,215,637	\$124,862	\$1,165,047	413,802	60,941	411,780	31,878	0.0	27	18	50.0%	3.1
Bus	\$19,487,188	\$1,505,861	\$2,845,286	7,312,298	2,470,371	2,826,277	226,599	0.0	73	60	21.7%	7.0
<b>Total</b>	<b>\$21,702,825</b>	<b>\$1,630,723</b>	<b>\$4,010,333</b>	<b>7,726,100</b>	<b>2,531,312</b>	<b>3,238,057</b>	<b>258,477</b>	<b>0.0</b>	<b>100</b>	<b>78</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$69.50	Demand Response	\$5.35	\$36.36	0.1	1.9
Bus	\$6.90	\$86.00	Bus	\$2.66	\$7.89	0.9	10.9
<b>Total</b>	<b>\$6.70</b>	<b>\$83.96</b>	<b>Total</b>	<b>\$2.81</b>	<b>\$8.57</b>	<b>0.8</b>	<b>9.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,948,127 9.0%  
Local Funds \$8,186,406 37.7%  
State Funds \$4,068,954 18.7%  
Federal Assistance \$7,504,258 34.6%

**Total Operating Funds Expended \$21,707,745 100.0%**

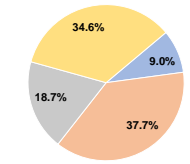
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$401,033 10.0%  
State Funds \$401,033 10.0%  
Federal Assistance \$3,208,267 80.0%

**Total Capital Funds Expended \$4,010,333 100.0%**

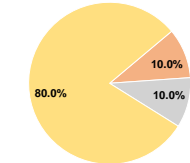
**Summary of Operating Expenses (OE)**

Labor \$16,255,231 74.9%  
Materials and Supplies \$2,537,855 11.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,909,739 13.4%  
**Total Operating Expenses \$21,702,825 100.0%**  
Reconciling OE Cash Expenditures \$4,920  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Memphis, TN-MS-AR  
497 Square Miles  
1,060,061 Population  
41 Pop. Rank out of 498 UZAs

**Service Consumption**  
28,080,699 Annual Passenger Miles (PMT)  
5,084,854 Annual Unlinked Trips (UPT)  
17,319 Average Weekday Unlinked Trips  
8,862 Average Saturday Unlinked Trips  
3,770 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40003  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
281 Square Miles  
708,275 Population

**Service Supplied**  
5,686,661 Annual Vehicle Revenue Miles (VRM)  
367,960 Annual Vehicle Revenue Hours (VRH)  
145 Vehicles Operated in Maximum Service (VOMS)  
194 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 204  
Service Vehicles 55  
Facilities 16  
Track Miles 21.00  
Lane Miles -

**Modal Characteristics**

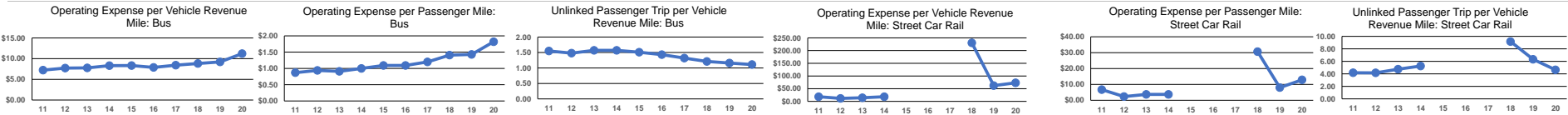
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,373,780	\$0	\$0	\$0	\$1,373,780	
Bus	101	-	\$0	\$4,884,705	\$4,559,707	\$208,940	\$9,653,352	
Street Car Rail	4	-	\$2,120,876	\$481,920	\$2,004,669	\$0	\$4,607,465	
<b>Total</b>	<b>145</b>	<b>-</b>	<b>\$3,494,656</b>	<b>\$5,366,625</b>	<b>\$6,564,376</b>	<b>\$208,940</b>	<b>\$15,634,597</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$47,418,314	\$3,954,520	\$9,653,352	26,067,527	4,683,851	4,226,299	261,608	0.0	122	101	20.8%	7.4
Street Car Rail	\$3,783,178	\$134,521	\$4,607,465	294,298	241,074	51,908	9,911	10.0	5	4	25.0%	78.4
<b>Total</b>	<b>\$57,501,334</b>	<b>\$4,430,955</b>	<b>\$15,634,597</b>	<b>28,080,699</b>	<b>5,084,854</b>	<b>5,686,661</b>	<b>367,960</b>	<b>10.0</b>	<b>194</b>	<b>145</b>	<b>25.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.47	\$65.32	Demand Response	\$3.67	\$39.39	0.1	1.7
Bus	\$11.22	\$181.26	Bus	\$1.82	\$10.12	1.1	17.9
Street Car Rail	\$72.88	\$381.72	Street Car Rail	\$12.85	\$15.69	4.6	24.3
<b>Total</b>	<b>\$10.11</b>	<b>\$156.27</b>	<b>Total</b>	<b>\$2.05</b>	<b>\$11.31</b>	<b>0.9</b>	<b>13.8</b>

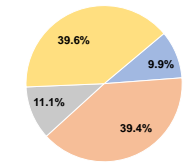


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,736,604 9.9%  
Local Funds \$22,834,097 39.4%  
State Funds \$6,416,073 11.1%  
Federal Assistance \$22,897,272 39.6%

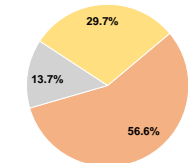
**Operating Funding Sources**



**Total Operating Funds Expended \$57,884,046 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,852,723 56.6%  
State Funds \$2,143,433 13.7%  
Federal Assistance \$4,638,441 29.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$15,634,597 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$37,451,984 65.1%  
Materials and Supplies \$7,953,356 13.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$12,095,994 21.0%  
**Total Operating Expenses \$57,501,334 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
241 Murfreesboro, TN, 0 Tennessee Non-UZA

**Service Area Statistics**  
504 Square Miles  
694,144 Population

**Service Consumption**  
36,759,655 Annual Passenger Miles (PMT)  
7,719,131 Annual Unlinked Trips (UPT)  
25,295 Average Weekday Unlinked Trips  
13,055 Average Saturday Unlinked Trips  
8,982 Average Sunday Unlinked Trips

**Service Supplied**  
8,089,881 Annual Vehicle Revenue Miles (VRM)  
618,719 Annual Vehicle Revenue Hours (VRH)  
275 Vehicles Operated in Maximum Service (VOMS)  
301 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 40004  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 607  
Service Vehicles 56  
Facilities 6  
Track Miles  
Lane Miles

**Financial Information**

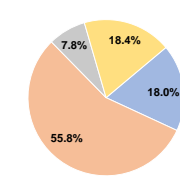
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$16,331,276 18.0%  
Local Funds \$50,593,744 55.8%  
State Funds \$7,109,365 7.8%  
Federal Assistance \$16,675,265 18.4%

**Total Operating Funds Expended \$90,709,650 100.0%**

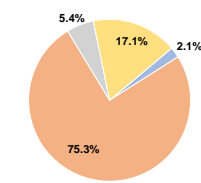
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$280,677 2.1%  
Local Funds \$10,002,295 75.3%  
State Funds \$721,615 5.4%  
Federal Assistance \$2,272,897 17.1%

**Total Capital Funds Expended \$13,277,484 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$66,347,232 76.1%  
Materials and Supplies \$9,957,693 11.4%  
Purchased Transportation \$1,403,582 1.6%  
Other Operating Expenses \$9,439,371 10.8%  
**Total Operating Expenses \$87,147,878 100.0%**  
Reconciling OE Cash Expenditures \$1,649,974  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	55	\$0	\$514,054	\$0	\$0	\$514,054	
Bus	157	-	\$7,879,232	\$2,902,872	\$1,473,921	\$507,405	\$12,763,430	
<b>Total</b>	<b>220</b>	<b>55</b>	<b>\$7,879,232</b>	<b>\$3,416,926</b>	<b>\$1,473,921</b>	<b>\$507,405</b>	<b>\$13,277,484</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$17,208,019	\$991,784	\$514,054	3,151,362	325,487	2,666,514	164,936	0.0	129	118	9.3%	5.8
Bus	\$69,939,859	\$6,287,482	\$12,763,430	33,608,293	7,393,644	5,423,367	453,783	0.0	172	157	9.6%	6.2
<b>Total</b>	<b>\$87,147,878</b>	<b>\$7,279,266</b>	<b>\$13,277,484</b>	<b>36,759,655</b>	<b>7,719,131</b>	<b>8,089,881</b>	<b>618,719</b>	<b>0.0</b>	<b>301</b>	<b>275</b>	<b>8.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$104.33
Bus	\$12.90	\$154.13
<b>Total</b>	<b>\$10.77</b>	<b>\$140.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$52.87	0.1	2.0
Bus	\$2.08	\$9.46	1.4	16.3
<b>Total</b>	<b>\$2.37</b>	<b>\$11.29</b>	<b>1.0</b>	<b>12.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 65%  
Facility - Administrative / Maintenance Facilities - 33%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,585,113 Annual Passenger Miles (PMT)  
1,408,523 Annual Unlinked Trips (UPT)  
4,662 Average Weekday Unlinked Trips  
2,018 Average Saturday Unlinked Trips  
1,996 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40005  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
45 Square Miles  
92,870 Population

**Service Supplied**  
1,254,012 Annual Vehicle Revenue Miles (VRM)  
91,605 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 32  
Service Vehicles 1  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

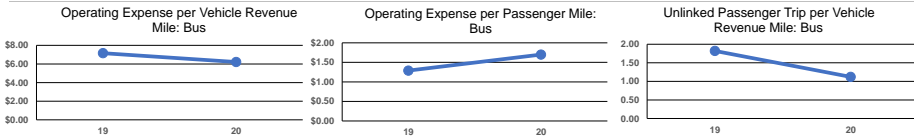
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19	\$760,633	\$0	\$0	\$0	\$760,633	
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$760,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,633</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$7,783,359	\$392,549	\$760,633	4,585,113	1,408,523	1,254,012	91,605
<b>Total</b>	<b>\$7,783,359</b>	<b>\$392,549</b>	<b>\$760,633</b>	<b>4,585,113</b>	<b>1,408,523</b>	<b>1,254,012</b>	<b>91,605</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.21	\$84.97	Bus	\$1.70	\$5.53	1.1	15.4
<b>Total</b>	<b>\$6.21</b>	<b>\$84.97</b>	<b>Total</b>	<b>\$1.70</b>	<b>\$5.53</b>	<b>1.1</b>	<b>15.4</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$392,549 5.0%  
Local Funds \$6,068,849 78.0%  
State Funds \$1,124,810 14.5%  
Federal Assistance \$197,151 2.5%

**Total Operating Funds Expended \$7,783,359 100.0%**

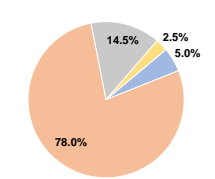
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$382,194 50.2%  
Federal Assistance \$378,439 49.8%

**Total Capital Funds Expended \$760,633 100.0%**

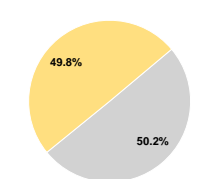
**Summary of Operating Expenses (OE)**  
Labor \$243,780 3.1%  
Materials and Supplies \$451,168 5.8%  
Purchased Transportation \$6,770,184 87.0%  
Other Operating Expenses \$318,227 4.1%  
**Total Operating Expenses \$7,783,359 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	29	19	52.6%	7.4
<b>0.0</b>	<b>29</b>	<b>19</b>	<b>34.5%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wilmington, NC  
 134 Square Miles  
 219,957 Population  
 161 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 3,449,189 Annual Passenger Miles (PMT)  
 1,166,285 Annual Unlinked Trips (UPT)  
 4,125 Average Weekday Unlinked Trips  
 1,432 Average Saturday Unlinked Trips  
 893 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 200 Square Miles  
 239,508 Population

**Service Supplied**  
 1,457,592 Annual Vehicle Revenue Miles (VRM)  
 96,328 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 100  
 Service Vehicles 8  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

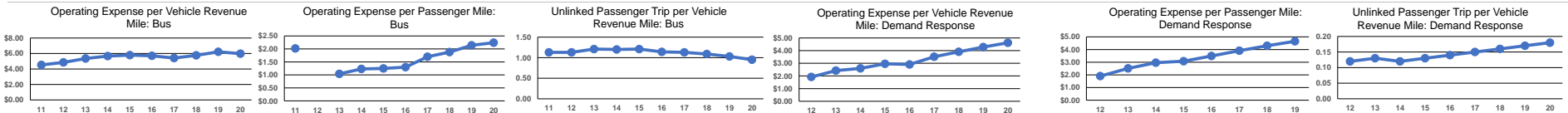
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$2,956,237	\$75,612	\$2,119,293	\$83,626	\$5,234,768	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>25</b>	<b>\$2,956,237</b>	<b>\$75,612</b>	<b>\$2,119,293</b>	<b>\$83,626</b>	<b>\$5,234,768</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,262,112	\$483,087	\$0	271,240	49,100	272,960	14,173	0.0	24	19	26.3%	5.6
Bus	\$6,982,494	\$1,224,812	\$5,234,768	3,121,204	1,114,998	1,168,111	81,793	0.0	39	25	56.0%	4.7
Vanpool	\$46,052	\$8,858	\$0	56,745	2,187	16,521	362	0.0	4	2	100.0%	6.0
<b>Total</b>	<b>\$8,290,658</b>	<b>\$1,716,757</b>	<b>\$5,234,768</b>	<b>3,449,189</b>	<b>1,166,285</b>	<b>1,457,592</b>	<b>96,328</b>	<b>0.0</b>	<b>67</b>	<b>46</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$89.05	\$4.65	\$25.70	0.2	3.5
Bus	\$5.98	\$85.37	\$2.24	\$6.26	1.0	13.6
Vanpool	\$2.79	\$127.22	\$0.81	\$21.06	0.1	6.0
<b>Total</b>	<b>\$5.69</b>	<b>\$86.07</b>	<b>\$2.40</b>	<b>\$7.11</b>	<b>0.8</b>	<b>12.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,916,482 23.0%  
 Local Funds \$1,897,913 22.8%  
 State Funds \$739,251 8.9%  
 Federal Assistance \$3,772,444 45.3%

**Total Operating Funds Expended \$8,326,090 100.0%**

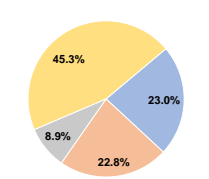
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$470,163 9.0%  
 State Funds \$565,283 10.8%  
 Federal Assistance \$4,199,322 80.2%

**Total Capital Funds Expended \$5,234,768 100.0%**

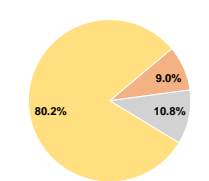
**Summary of Operating Expenses (OE)**

Labor \$1,763,469 21.3%  
 Materials and Supplies \$814,092 9.8%  
 Purchased Transportation \$4,043,595 48.8%  
 Other Operating Expenses \$1,669,502 20.1%  
**Total Operating Expenses \$8,290,658 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 31%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Service Consumption**  
 20,776,159 Annual Passenger Miles (PMT)  
 5,192,898 Annual Unlinked Trips (UPT)  
 14,713 Average Weekday Unlinked Trips  
 9,755 Average Saturday Unlinked Trips  
 7,044 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40007  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 125 Square Miles  
 469,298 Population

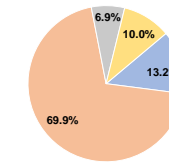
**Service Supplied**  
 6,507,504 Annual Vehicle Revenue Miles (VRM)  
 529,130 Annual Vehicle Revenue Hours (VRH)  
 299 Vehicles Operated in Maximum Service (VOMS)  
 327 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 358  
 Service Vehicles 28  
 Facilities 5  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,119,086 13.2%  
 Local Funds \$27,215,060 69.9%  
 State Funds \$2,681,021 6.9%  
 Federal Assistance \$3,911,127 10.0%

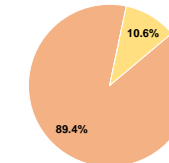
**Operating Funding Sources**



**Total Operating Funds Expended \$38,926,294 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$17,284,781 89.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,046,815 10.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$19,331,596 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,541,586 4.1%  
 Materials and Supplies \$197,063 0.5%  
 Purchased Transportation \$33,094,189 87.7%  
 Other Operating Expenses \$2,912,579 7.7%  
**Total Operating Expenses \$37,745,417 100.0%**  
 Reconciling OE Cash Expenditures \$295,629  
 Purchased Transportation (Reported Separately) \$463,368 \*

**Modal Characteristics**

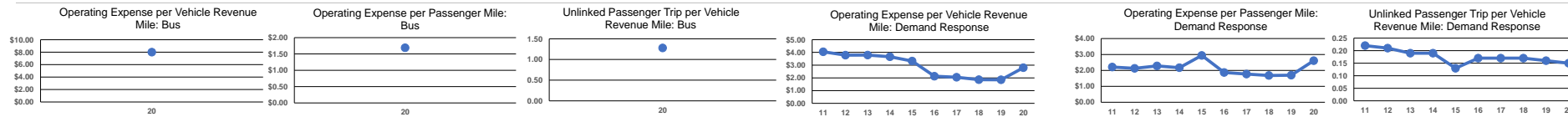
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	224	\$0	\$0	\$0	\$0	\$0	
Bus	-	75 <sup>1</sup>	\$13,208,993	\$1,006,857	\$2,057,388	\$0	\$16,273,238	
Bus Rapid Transit	-	-	\$0	\$3,058,358	\$0	\$0	\$3,058,358	
<b>Total</b>	-	<b>299</b>	<b>\$13,208,993</b>	<b>\$4,065,215</b>	<b>\$2,057,388</b>	<b>\$0</b>	<b>\$19,331,596</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$30,025,552 <sup>1</sup>	\$2,447,730 <sup>1</sup>	\$16,273,238	17,815,902	4,779,027	3,746,518	299,907	0.0	103	75 <sup>1</sup>	37.3%	5.0
Bus Rapid Transit	\$0	\$0	\$3,058,358	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$37,745,417</b>	<b>\$3,134,690</b>	<b>\$19,331,596</b>	<b>20,776,159</b>	<b>5,192,898</b>	<b>6,507,504</b>	<b>529,130</b>	<b>0.0</b>	<b>327</b>	<b>299</b>	<b>8.6%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$33.68	\$2.61	\$18.65	0.1	1.8
Bus	\$8.01	\$100.12	\$1.69	\$6.28	1.3	15.9
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$5.80</b>	<b>\$71.33</b>	<b>\$1.82</b>	<b>\$7.27</b>	<b>0.8</b>	<b>9.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 13%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 2%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

675 Square Miles  
 1,302,619 Population

**Service Consumption**

101,147,039 Annual Passenger Miles (PMT)  
 20,061,386 Annual Unlinked Trips (UPT)  
 64,676 Average Weekday Unlinked Trips  
 41,065 Average Saturday Unlinked Trips  
 25,182 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 860  
 Service Vehicles 129  
 Facilities 44  
 Track Miles 90.71  
 Lane Miles 3.07

**Service Supplied**

15,703,480 Annual Vehicle Revenue Miles (VRM)  
 1,059,916 Annual Vehicle Revenue Hours (VRH)  
 409 Vehicles Operated in Maximum Service (VOMS)  
 518 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$28,526,147 16.2%  
 Local Funds \$118,475,429 67.3%  
 State Funds \$9,736,656 5.5%  
 Federal Assistance \$19,321,453 11.0%

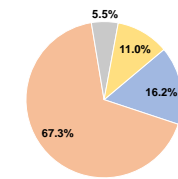
Total Operating Funds Expended \$176,059,685 100.0%

**Sources of Capital Funds Expended**

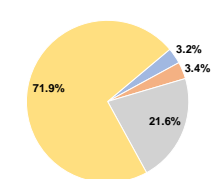
Fares and Directly Generated \$2,759,633 3.2%  
 Local Funds \$2,944,498 3.4%  
 State Funds \$18,841,831 21.6%  
 Federal Assistance \$62,698,185 71.9%

Total Capital Funds Expended \$87,244,147 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$43,716,443 26.9%  
 Materials and Supplies \$16,519,853 10.2%  
 Purchased Transportation \$68,721,479 42.3%  
 Other Operating Expenses \$33,359,954 20.6%  
 Total Operating Expenses \$162,317,729 100.0%  
 Reconciling OE Cash Expenditures \$13,486,270  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$0	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	36	-	\$65,328	\$44,474,820	\$0	\$0	\$44,540,148	
Bus	-	190	\$19,150,041	\$1,555,162	\$0	\$0	\$20,705,203	
Street Car Rail	-	-	\$6,211,128	\$14,008,709	\$202,050	\$1,576,909	\$21,998,796	
Vanpool	46	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>155</b>	<b>254</b>	<b>\$25,426,497</b>	<b>\$60,038,691</b>	<b>\$202,050</b>	<b>\$1,576,909</b>	<b>\$87,244,147</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,335,002	\$590,067	\$0	2,142,285	205,685	1,980,134	124,578	0.0	83	73	13.7%	5.0
Light Rail	\$37,895,912	\$6,271,787	\$44,540,148	37,638,865	7,261,944	2,110,955	130,784	37.3	42	36	16.7%	9.1
Bus	\$97,301,997	\$11,293,981	\$20,705,203	49,774,530	11,971,059	9,866,991	745,329	0.0	227	190	19.5%	9.2
Street Car Rail	\$0	\$0	\$21,998,796	0	0	0	0	2.6	0	0	0.0%	2.0
Vanpool	\$1,512,496	\$364,891	\$0	3,617,785	85,334	835,029	16,190	0.0	89	46	93.5%	6.2
<b>Total</b>	<b>\$162,317,729</b>	<b>\$21,018,416</b>	<b>\$87,244,147</b>	<b>101,147,039</b>	<b>20,061,386</b>	<b>15,703,480</b>	<b>1,059,916</b>	<b>39.9</b>	<b>518</b>	<b>409</b>	<b>21.0%</b>	

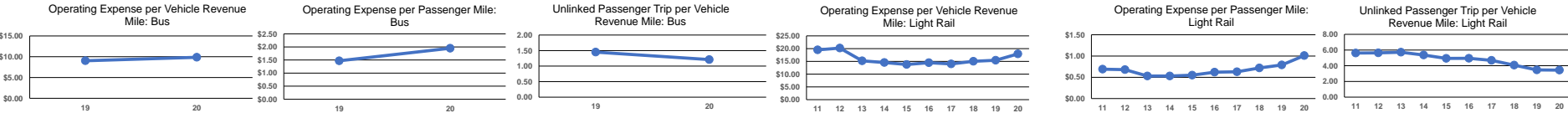
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.48	\$285.17	\$13.48	\$285.17
Demand Response	\$6.73	\$107.04	\$6.73	\$107.04
Light Rail	\$17.95	\$289.76	\$17.95	\$289.76
Bus	\$9.86	\$130.55	\$9.86	\$130.55
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00
Vanpool	\$1.81	\$93.42	\$1.81	\$93.42
<b>Total</b>	<b>\$10.34</b>	<b>\$153.14</b>	<b>\$10.34</b>	<b>\$153.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.54	\$22.84	\$1.54	\$22.84	0.6	12.5	0.6	12.5
Demand Response	\$6.22	\$64.83	\$6.22	\$64.83	0.1	1.7	0.1	1.7
Light Rail	\$1.01	\$5.22	\$1.01	\$5.22	3.4	55.5	3.4	55.5
Bus	\$1.95	\$8.13	\$1.95	\$8.13	1.2	16.1	1.2	16.1
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0	0.0
Vanpool	\$0.42	\$17.72	\$0.42	\$17.72	0.1	5.3	0.1	5.3
<b>Total</b>	<b>\$1.60</b>	<b>\$8.09</b>	<b>\$1.60</b>	<b>\$8.09</b>	<b>1.3</b>	<b>18.9</b>	<b>1.3</b>	<b>18.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fayetteville, NC  
198 Square Miles  
310,282 Population  
122 Pop. Rank out of 498 UZAs

**Service Consumption**  
8,032,164 Annual Passenger Miles (PMT)  
1,930,506 Annual Unlinked Trips (UPT)  
6,310 Average Weekday Unlinked Trips  
4,121 Average Saturday Unlinked Trips  
1,792 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
95 Square Miles  
166,334 Population

**Service Supplied**  
1,654,081 Annual Vehicle Revenue Miles (VRM)  
117,994 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 46  
Service Vehicles 18  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$2,546,694	\$87,104	\$0	\$53,554	\$2,687,352	
Bus	22	-	\$152,331	\$0	\$13,490	\$108,226	\$274,047	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$2,699,025</b>	<b>\$87,104</b>	<b>\$13,490</b>	<b>\$161,780</b>	<b>\$2,961,399</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,388,242	\$92,280	\$2,687,352	540,786	62,251	427,856	27,960	0.0	17	14	21.4%	2.4
Bus	\$7,567,640	\$688,720	\$274,047	7,491,378	1,868,255	1,226,225	90,034	0.0	25	22	13.6%	9.5
<b>Total</b>	<b>\$9,955,882</b>	<b>\$781,000</b>	<b>\$2,961,399</b>	<b>8,032,164</b>	<b>1,930,506</b>	<b>1,654,081</b>	<b>117,994</b>	<b>0.0</b>	<b>42</b>	<b>36</b>	<b>14.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.58	\$85.42	Demand Response	\$4.42
Bus	\$6.17	\$84.05	Bus	\$1.01
<b>Total</b>	<b>\$6.02</b>	<b>\$84.38</b>	<b>Total</b>	<b>\$1.24</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,103,519 11.1%  
Local Funds \$2,570,520 25.8%  
State Funds \$731,622 7.3%  
Federal Assistance \$5,550,222 55.7%

**Total Operating Funds Expended \$9,955,882 100.0%**

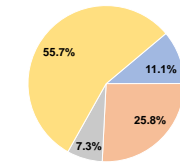
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$982,419 33.2%  
State Funds \$93,656 3.2%  
Federal Assistance \$1,885,324 63.7%

**Total Capital Funds Expended \$2,961,399 100.0%**

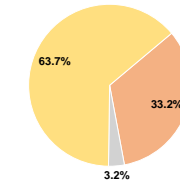
**Summary of Operating Expenses (OE)**

Labor	\$6,558,638	65.9%
Materials and Supplies	\$1,804,507	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,592,737	16.0%
<b>Total Operating Expenses</b>	<b>\$9,955,882</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 43%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 9%  
Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Winston-Salem, NC  
 323 Square Miles  
 391,024 Population  
 95 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,389,425 Annual Passenger Miles (PMT)  
 2,427,195 Annual Unlinked Trips (UPT)  
 7,872 Average Weekday Unlinked Trips  
 5,263 Average Saturday Unlinked Trips  
 2,381 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40012  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 134 Square Miles  
 251,762 Population

**Service Supplied**  
 3,279,724 Annual Vehicle Revenue Miles (VRM)  
 243,619 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 109  
 Service Vehicles 12  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$26,947	\$0	\$0	\$0	\$26,947	
Bus	39	-	\$1,805,327	\$88,721	\$82,077	\$221,269	\$2,197,394	
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$1,832,274</b>	<b>\$88,721</b>	<b>\$82,077</b>	<b>\$221,269</b>	<b>\$2,224,341</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,334,374	\$536,813	\$26,947	1,788,202	197,052	1,077,045	70,634	0.0	45	32	40.6%	5.2
Bus	\$14,383,040	\$1,036,745	\$2,197,394	6,601,223	2,230,143	2,202,679	172,985	0.0	57	39	46.2%	11.6
<b>Total</b>	<b>\$18,717,414</b>	<b>\$1,573,558</b>	<b>\$2,224,341</b>	<b>8,389,425</b>	<b>2,427,195</b>	<b>3,279,724</b>	<b>243,619</b>	<b>0.0</b>	<b>102</b>	<b>71</b>	<b>30.4%</b>	

**Performance Measures**

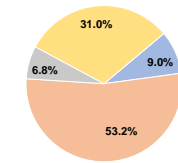
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.02	\$61.36	Demand Response	\$2.42
Bus	\$6.53	\$83.15	Bus	\$2.18
<b>Total</b>	<b>\$5.71</b>	<b>\$76.83</b>	<b>Total</b>	<b>\$2.23</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,677,420 9.0%  
 Local Funds \$9,949,961 53.2%  
 State Funds \$1,278,295 6.8%  
 Federal Assistance \$5,811,738 31.0%

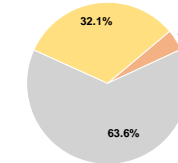
**Operating Funding Sources**



**Total Operating Funds Expended \$18,717,414 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$93,922 4.2%  
 State Funds \$1,415,619 63.6%  
 Federal Assistance \$714,800 32.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,224,341 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$13,648,390	72.9%
Materials and Supplies	\$2,802,671	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,266,353	12.1%
<b>Total Operating Expenses</b>	<b>\$18,717,414</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$61.36	Demand Response	\$2.42	\$22.00	0.2	2.8
Bus	\$6.53	\$83.15	Bus	\$2.18	\$6.45	1.0	12.9
<b>Total</b>	<b>\$5.71</b>	<b>\$76.83</b>	<b>Total</b>	<b>\$2.23</b>	<b>\$7.71</b>	<b>0.7</b>	<b>10.0</b>

**Service Effectiveness**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 23%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Gulfport, MS  
165 Square Miles  
208,948 Population  
175 Pop. Rank out of 498 UZAs

**Other UZAs Served**

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

**Service Consumption**

5,466,239 Annual Passenger Miles (PMT)  
566,964 Annual Unlinked Trips (UPT)  
1,871 Average Weekday Unlinked Trips  
1,444 Average Saturday Unlinked Trips  
784 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40014  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 80  
Service Vehicles 4  
Facilities 17  
Track Miles  
Lane Miles

**Service Supplied**

1,428,129 Annual Vehicle Revenue Miles (VRM)  
82,004 Annual Vehicle Revenue Hours (VRH)  
67 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,109,619 16.1%  
Local Funds \$1,491,260 21.7%  
State Funds \$229,346 3.3%  
Federal Assistance \$4,043,045 58.8%

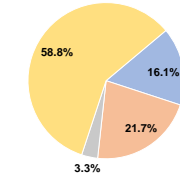
Total Operating Funds Expended \$6,873,270 100.0%

**Sources of Capital Funds Expended**

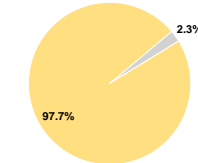
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$130,654 2.3%  
Federal Assistance \$5,483,477 97.7%

Total Capital Funds Expended \$5,614,131 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,396,679 66.3%  
Materials and Supplies \$952,355 14.4%  
Purchased Transportation \$282,552 4.3%  
Other Operating Expenses \$1,003,155 15.1%  
Total Operating Expenses \$6,634,741 100.0%  
Reconciling OE Cash Expenditures \$238,529  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$371,925	\$0	\$5,242,206	\$0	\$5,614,131
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>36</b>	<b>\$371,925</b>	<b>\$0</b>	<b>\$5,242,206</b>	<b>\$0</b>	<b>\$5,614,131</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours					
Demand Response	\$1,594,413	\$28,184	\$0	313,820	29,798	213,985	18,821	0.0	17	15	13.3%	10.6
Bus	\$4,614,800	\$437,038	\$5,614,131	2,106,680	475,909	719,629	53,287	0.0	26	16	62.5%	7.1
Vanpool	\$425,528	\$379,361	\$0	3,045,739	61,257	494,515	9,896	0.0	37	36	2.8%	1.8
<b>Total</b>	<b>\$6,634,741</b>	<b>\$844,583</b>	<b>\$5,614,131</b>	<b>5,466,239</b>	<b>566,964</b>	<b>1,428,129</b>	<b>82,004</b>	<b>0.0</b>	<b>80</b>	<b>67</b>	<b>16.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Demand Response	\$7.45	\$84.71	Demand Response	\$5.08	\$53.51
Bus	\$6.41	\$86.60	Bus	\$2.19	\$9.70
Vanpool	\$0.86	\$43.00	Vanpool	\$0.14	\$6.95
<b>Total</b>	<b>\$4.65</b>	<b>\$80.91</b>	<b>Total</b>	<b>\$1.21</b>	<b>\$11.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Mode	Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.51	0.1	Demand Response	0.1	1.6
Bus	\$9.70	0.7	Bus	0.7	8.9
Vanpool	\$6.95	0.1	Vanpool	0.1	6.2
<b>Total</b>	<b>\$11.70</b>	<b>0.4</b>	<b>Total</b>	<b>0.4</b>	<b>6.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MS  
 242 Square Miles  
 351,478 Population  
 107 Pop. Rank out of 498 UZAs

**Service Consumption**

1,194,820 Annual Passenger Miles (PMT)  
 500,505 Annual Unlinked Trips (UPT)  
 1,771 Average Weekday Unlinked Trips  
 930 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40015  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

101 Square Miles  
 160,628 Population

**Service Supplied**

1,137,103 Annual Vehicle Revenue Miles (VRM)  
 82,147 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 62  
 Service Vehicles 8  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$2,985,150	\$242,640	\$41,681	\$41,503	\$3,310,974	\$3,310,974
<b>Total</b>	-	<b>27</b>	<b>\$2,985,150</b>	<b>\$242,640</b>	<b>\$41,681</b>	<b>\$41,503</b>	<b>\$3,310,974</b>	<b>\$3,310,974</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,135,252	\$46,189	\$0	333,497	43,317	390,397	33,374	0.0	23	13	76.9%	4.3
Bus	\$5,279,327	\$182,307	\$3,310,974	861,323	457,188	746,706	48,773	0.0	26	14	85.7%	9.0
<b>Total</b>	<b>\$8,414,579</b>	<b>\$228,496</b>	<b>\$3,310,974</b>	<b>1,194,820</b>	<b>500,505</b>	<b>1,137,103</b>	<b>82,147</b>	<b>0.0</b>	<b>49</b>	<b>27</b>	<b>44.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.03	\$93.94	Demand Response	\$9.40
Bus	\$7.07	\$108.24	Bus	\$6.13
<b>Total</b>	<b>\$7.40</b>	<b>\$102.43</b>	<b>Total</b>	<b>\$7.04</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$272,145 3.2%  
 Local Funds \$5,486,539 65.1%  
 State Funds \$480,000 5.7%  
 Federal Assistance \$2,184,113 25.9%

Total Operating Funds Expended \$8,422,797 100.0%

**Sources of Capital Funds Expended**

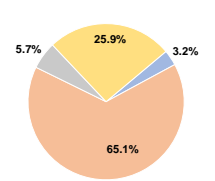
Fares and Directly Generated \$0 0.0%  
 Local Funds \$922,854 27.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,388,120 72.1%

Total Capital Funds Expended \$3,310,974 100.0%

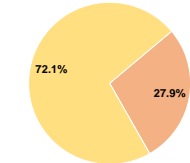
**Summary of Operating Expenses (OE)**

Labor \$547,809 6.5%  
 Materials and Supplies \$578,557 6.9%  
 Purchased Transportation \$6,955,879 82.7%  
 Other Operating Expenses \$332,334 3.9%  
 Total Operating Expenses \$8,414,579 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$8,218  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

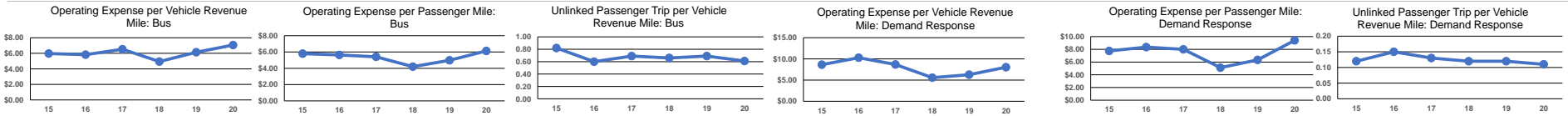


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 75%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lexington-Fayette, KY  
 88 Square Miles  
 290,263 Population  
 131 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**  
 17,873,882 Annual Passenger Miles (PMT)  
 4,004,259 Annual Unlinked Trips (UPT)  
 13,440 Average Weekday Unlinked Trips  
 5,977 Average Saturday Unlinked Trips  
 4,352 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40017  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 284 Square Miles  
 295,803 Population

**Service Supplied**  
 3,339,881 Annual Vehicle Revenue Miles (VRM)  
 306,963 Annual Vehicle Revenue Hours (VRH)  
 108 Vehicles Operated in Maximum Service (VOMS)  
 136 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 135  
 Service Vehicles 31  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

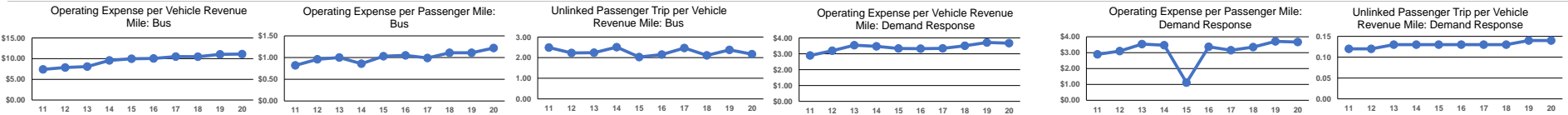
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$1,108,805	\$0	\$558,304	\$0	\$1,667,109	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>52</b>	<b>56</b>	<b>\$1,108,805</b>	<b>\$0</b>	<b>\$558,304</b>	<b>\$0</b>	<b>\$1,667,109</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,443,243	\$327,454	\$0	1,483,362	206,137	1,483,385	119,857	0.0	58	49	18.4%	0.0
Bus	\$19,397,405	\$2,824,379	\$1,667,109	15,849,159	3,784,422	1,746,442	184,500	0.0	71	52	36.5%	8.7
Vanpool	\$56,313	\$60,076	\$0	541,361	13,700	110,054	2,606	0.0	7	7	0.0%	1.0
<b>Total</b>	<b>\$24,896,961</b>	<b>\$3,211,909</b>	<b>\$1,667,109</b>	<b>17,873,882</b>	<b>4,004,259</b>	<b>3,339,881</b>	<b>306,963</b>	<b>0.0</b>	<b>136</b>	<b>108</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$45.41	Demand Response	\$3.67	\$26.41	0.1	1.7
Bus	\$11.11	\$105.13	Bus	\$1.22	\$5.13	2.2	20.5
Vanpool	\$0.51	\$21.61	Vanpool	\$0.10	\$4.11	0.1	5.3
<b>Total</b>	<b>\$7.45</b>	<b>\$61.11</b>	<b>Total</b>	<b>\$1.39</b>	<b>\$6.22</b>	<b>1.2</b>	<b>13.0</b>

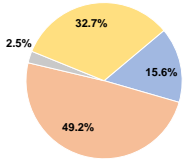


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,062,008 15.6%  
 Local Funds \$12,833,940 49.2%  
 State Funds \$641,147 2.5%  
 Federal Assistance \$8,536,778 32.7%

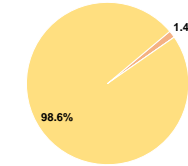
**Operating Funding Sources**



**Total Operating Funds Expended \$26,073,873 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$23,843 1.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,643,266 98.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,667,109 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$14,473,016 58.1%  
 Materials and Supplies \$1,793,334 7.2%  
 Purchased Transportation \$5,467,291 22.0%  
 Other Operating Expenses \$3,163,320 12.7%  
**Total Operating Expenses \$24,896,961 100.0%**  
 Reconciling OE Cash Expenditures \$1,176,912  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$45.41	\$3.67	\$26.41	0.1	1.7
Bus	\$11.11	\$105.13	\$1.22	\$5.13	2.2	20.5
Vanpool	\$0.51	\$21.61	\$0.10	\$4.11	0.1	5.3
<b>Total</b>	<b>\$7.45</b>	<b>\$61.11</b>	<b>\$1.39</b>	<b>\$6.22</b>	<b>1.2</b>	<b>13.0</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 93%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

357 Square Miles  
 806,893 Population

**Service Consumption**

39,128,540 Annual Passenger Miles (PMT)  
 8,711,427 Annual Unlinked Trips (UPT)  
 28,419 Average Weekday Unlinked Trips  
 12,813 Average Saturday Unlinked Trips  
 9,172 Average Sunday Unlinked Trips

**Service Supplied**

11,127,345 Annual Vehicle Revenue Miles (VRM)  
 832,527 Annual Vehicle Revenue Hours (VRH)  
 341 Vehicles Operated in Maximum Service (VOMS)  
 403 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40018  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 450  
 Service Vehicles 45  
 Facilities 11  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,076,235 12.4%  
 Local Funds \$56,068,888 62.8%  
 State Funds \$1,977,639 2.2%  
 Federal Assistance \$20,134,543 22.6%

Total Operating Funds Expended \$89,257,305 100.0%

**Sources of Capital Funds Expended**

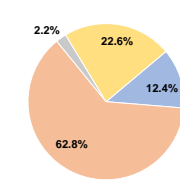
Fares and Directly Generated \$0 0.0%  
 Local Funds \$491,758 15.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,703,015 84.6%

Total Capital Funds Expended \$3,194,773 100.0%

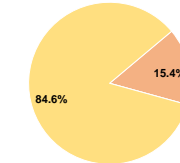
**Summary of Operating Expenses (OE)**

Labor \$55,389,692 63.6%  
 Materials and Supplies \$7,281,717 8.4%  
 Purchased Transportation \$13,830,072 15.9%  
 Other Operating Expenses \$10,522,218 12.1%  
 Total Operating Expenses \$87,023,699 100.0%  
 Reconciling OE Cash Expenditures \$1,579,426  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	156	\$0	\$0	\$0	\$0	\$0	
Bus	183	2	\$174,141	\$1,228,672	\$1,619,574	\$172,386	\$3,194,773	
<b>Total</b>	<b>183</b>	<b>158</b>	<b>\$174,141</b>	<b>\$1,228,672</b>	<b>\$1,619,574</b>	<b>\$172,386</b>	<b>\$3,194,773</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,171,962	\$1,363,172	\$0	4,769,625	486,912	4,524,288	298,931	0.0	172	156	10.3%	7.0
Bus	\$70,851,737	\$7,636,726	\$3,194,773	34,358,915	8,224,515	6,603,057	533,596	0.0	231	185	24.9%	9.7
<b>Total</b>	<b>\$87,023,699</b>	<b>\$8,999,898</b>	<b>\$3,194,773</b>	<b>39,128,540</b>	<b>8,711,427</b>	<b>11,127,345</b>	<b>832,527</b>	<b>0.0</b>	<b>403</b>	<b>341</b>	<b>15.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$54.10
Bus	\$10.73	\$132.78
<b>Total</b>	<b>\$7.82</b>	<b>\$104.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$33.21	0.1	1.6
Bus	\$2.06	\$8.61	1.2	15.4
<b>Total</b>	<b>\$2.22</b>	<b>\$9.99</b>	<b>0.8</b>	<b>10.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Service Consumption**  
 17,584,782 Annual Passenger Miles (PMT)  
 2,471,345 Annual Unlinked Trips (UPT)  
 8,615 Average Weekday Unlinked Trips  
 2,125 Average Saturday Unlinked Trips  
 2,770 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40019  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 267 Square Miles  
 278,653 Population

**Service Supplied**  
 3,449,809 Annual Vehicle Revenue Miles (VRM)  
 237,248 Annual Vehicle Revenue Hours (VRH)  
 122 Vehicles Operated in Maximum Service (VOMS)  
 143 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 153  
 Service Vehicles 14  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

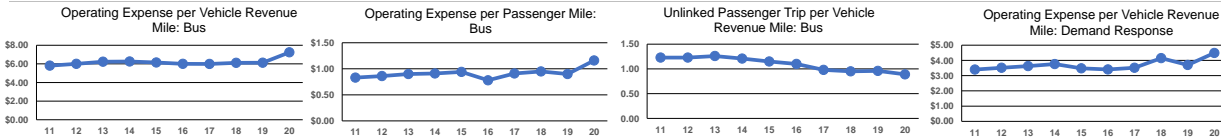
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$4,050,292	\$342,351	\$244,280	\$223,484	\$4,860,407	
<b>Total</b>	<b>122</b>	<b>-</b>	<b>\$4,050,292</b>	<b>\$342,351</b>	<b>\$244,280</b>	<b>\$223,484</b>	<b>\$4,860,407</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,365,602	\$284,730	\$0	697,205	72,791	748,840	47,255	0.0	33	26	26.9%	4.6
Bus	\$19,561,999	\$2,579,491	\$4,860,407	16,887,577	2,398,554	2,700,969	189,993	0.0	110	96	14.6%	5.7
<b>Total</b>	<b>\$22,927,601</b>	<b>\$2,864,221</b>	<b>\$4,860,407</b>	<b>17,584,782</b>	<b>2,471,345</b>	<b>3,449,809</b>	<b>237,248</b>	<b>0.0</b>	<b>143</b>	<b>122</b>	<b>14.7%</b>	

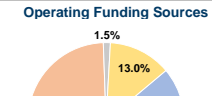
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.49	\$71.22	Demand Response	\$4.83	\$46.24
Bus	\$7.24	\$102.96	Bus	\$1.16	\$8.16
<b>Total</b>	<b>\$6.65</b>	<b>\$96.64</b>	<b>Total</b>	<b>\$1.30</b>	<b>\$9.28</b>



**Financial Information**

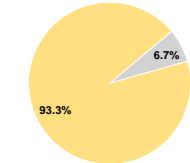
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,581,686 14.7%  
 Local Funds \$17,219,680 70.8%  
 State Funds \$354,864 1.5%  
 Federal Assistance \$3,160,701 13.0%



**Total Operating Funds Expended \$24,316,931 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$326,556 6.7%  
 Federal Assistance \$4,533,851 93.3%

**Capital Funding Sources**

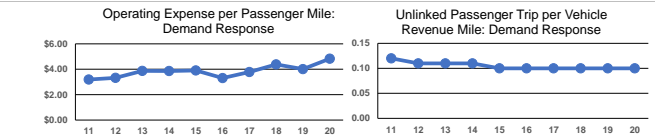


**Total Capital Funds Expended \$4,860,407 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$17,297,913	75.4%
Materials and Supplies	\$3,382,339	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,247,349	9.8%
<b>Total Operating Expenses</b>	<b>\$22,927,601</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,389,330	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$71.22	\$4.83	\$46.24	0.1
Bus	\$7.24	\$102.96	\$1.16	\$8.16	12.6
<b>Total</b>	<b>\$6.65</b>	<b>\$96.64</b>	<b>\$1.30</b>	<b>\$9.28</b>	<b>10.4</b>



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Albany, GA  
 71 Square Miles  
 95,779 Population  
 309 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,376,969 Annual Passenger Miles (PMT)  
 633,643 Annual Unlinked Trips (UPT)  
 2,180 Average Weekday Unlinked Trips  
 1,979 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40021  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 17 Square Miles  
 75,616 Population

**Service Supplied**  
 641,184 Annual Vehicle Revenue Miles (VRM)  
 38,886 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 28  
 Service Vehicles 8  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

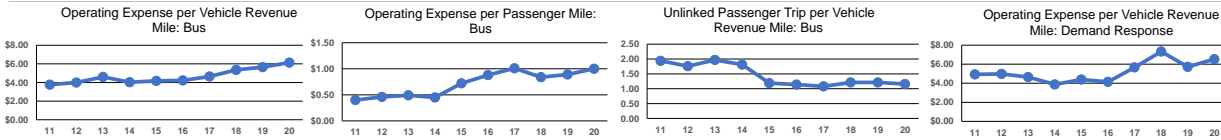
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$4,534,488	\$137,951	\$2,647,364	\$154,067	\$7,473,870
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$4,534,488</b>	<b>\$137,951</b>	<b>\$2,647,364</b>	<b>\$154,067</b>	<b>\$7,473,870</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$704,137	\$36,527	\$0	117,282	16,604	107,877	7,616	0.0	8	5	60.0%	3.7
Bus	\$3,274,677	\$528,195	\$7,473,870	3,259,687	617,039	533,307	31,270	0.0	18	13	38.5%	3.6
<b>Total</b>	<b>\$3,978,814</b>	<b>\$564,722</b>	<b>\$7,473,870</b>	<b>3,376,969</b>	<b>633,643</b>	<b>641,184</b>	<b>38,886</b>	<b>0.0</b>	<b>26</b>	<b>18</b>	<b>30.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.53	\$92.45	Demand Response	\$6.00	0.2
Bus	\$6.14	\$104.72	Bus	\$1.00	1.2
<b>Total</b>	<b>\$6.21</b>	<b>\$102.32</b>	<b>Total</b>	<b>\$1.18</b>	<b>1.0</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$589,749 14.5%  
 Local Funds \$1,647,773 40.6%  
 State Funds \$191,196 4.7%  
 Federal Assistance \$1,631,205 40.2%

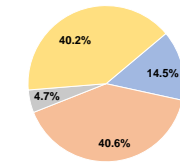
**Total Operating Funds Expended \$4,059,923 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,832,488 24.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,641,382 75.5%

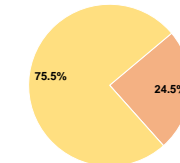
**Total Capital Funds Expended \$7,473,870 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$2,578,433 64.8%  
 Materials and Supplies \$822,869 20.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$577,512 14.5%  
**Total Operating Expenses \$3,978,814 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$48,006  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

534,601,913 Annual Passenger Miles (PMT)  
 90,827,832 Annual Unlinked Trips (UPT)  
 286,937 Average Weekday Unlinked Trips  
 175,052 Average Saturday Unlinked Trips  
 146,845 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40022  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

938 Square Miles  
 2,020,636 Population

**Service Supplied**

55,755,348 Annual Vehicle Revenue Miles (VRM)  
 3,585,538 Annual Vehicle Revenue Hours (VRH)  
 943 Vehicles Operated in Maximum Service (VOMS)  
 1,117 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,364  
 Service Vehicles 410  
 Facilities 111  
 Track Miles 262.82  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$9,097,531	\$0	\$16,758	\$0	\$9,114,289	
Heavy Rail	212	-	\$49,514,078	\$80,032,346	\$108,218,776	\$44,331	\$237,809,531	
Bus	526	-	\$12,835,730	\$5,093,864	\$5,032,235	\$5,598,024	\$28,559,853	
Street Car Rail	2	-	\$0	\$0	\$140,257	\$0	\$140,257	
<b>Total</b>	<b>740</b>	<b>203</b>	<b>\$71,447,339</b>	<b>\$85,126,210</b>	<b>\$113,408,026</b>	<b>\$5,642,355</b>	<b>\$275,623,930</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$39,823,381	\$803,998	\$9,114,289	8,722,736	669,966	6,965,088	480,144	0.0	242	203	19.2%	1.2
Heavy Rail	\$206,682,269	\$64,069,974	\$237,809,531	329,631,085	45,302,714	20,430,752	771,146	96.1	316	212	49.1%	30.7
Bus	\$240,891,177	\$35,340,576	\$28,559,853	196,075,605	44,638,499	28,303,085	2,322,662	0.0	556	526	5.7%	4.5
Street Car Rail	\$5,443,070	\$85,678	\$140,257	172,487	216,653	56,423	11,586	2.7	3	2	50.0%	8.0
<b>Total</b>	<b>\$492,839,897</b>	<b>\$100,300,226</b>	<b>\$275,623,930</b>	<b>534,601,913</b>	<b>90,827,832</b>	<b>55,755,348</b>	<b>3,585,538</b>	<b>98.8</b>	<b>1,117</b>	<b>943</b>	<b>15.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$82.94
Heavy Rail	\$10.12	\$268.02
Bus	\$8.51	\$103.71
Street Car Rail	\$96.47	\$469.80
<b>Total</b>	<b>\$8.84</b>	<b>\$137.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.57	\$59.44	0.1	1.4
Heavy Rail	\$0.63	\$4.56	2.2	58.7
Bus	\$1.23	\$5.40	1.6	19.2
Street Car Rail	\$31.56	\$25.12	3.8	18.7
<b>Total</b>	<b>\$0.92</b>	<b>\$5.43</b>	<b>1.6</b>	<b>25.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$181,440,573 28.1%  
 Local Funds \$307,957,761 47.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$156,155,970 24.2%

**Total Operating Funds Expended \$645,554,309 100.0%**

**Sources of Capital Funds Expended**

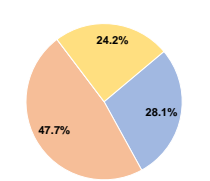
Fares and Directly Generated \$0 0.0%  
 Local Funds \$217,981,507 79.1%  
 State Funds \$3,179,531 1.2%  
 Federal Assistance \$54,462,892 19.8%

**Total Capital Funds Expended \$275,623,930 100.0%**

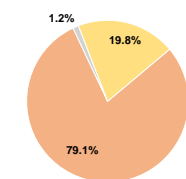
**Summary of Operating Expenses (OE)**

Labor \$347,284,894 70.5%  
 Materials and Supplies \$38,601,402 7.8%  
 Purchased Transportation \$31,757,665 6.4%  
 Other Operating Expenses \$75,195,936 15.3%  
**Total Operating Expenses \$492,839,897 100.0%**  
 Reconciling OE Cash Expenditures \$149,423,424  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

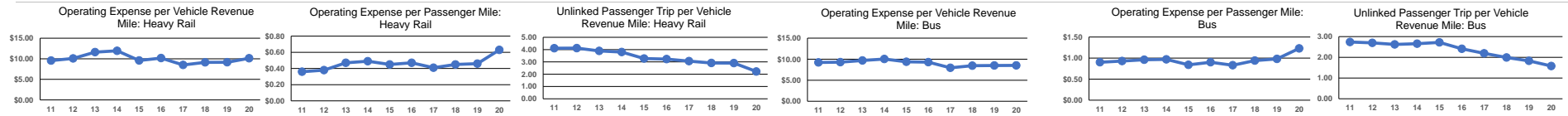


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Steel Wheel Vehicles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Infrastructure - HR - Heavy Rail - 15%  
 Infrastructure - SR - Street Car Rail - 1%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 55%  
 Rolling Stock - LR - Light Rail Vehicle - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Augusta-Richmond County, GA-SC  
 260 Square Miles  
 386,787 Population  
 98 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,421,624 Annual Passenger Miles (PMT)  
 652,735 Annual Unlinked Trips (UPT)  
 2,278 Average Weekday Unlinked Trips  
 1,362 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40023  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 25 Square Miles  
 201,793 Population

**Service Supplied**  
 695,979 Annual Vehicle Revenue Miles (VRM)  
 53,937 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 23  
 Service Vehicles 6  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$61,008	\$0	\$1,078,709	\$0	\$1,139,717	\$1,139,717
<b>Total</b>	-	<b>19</b>	<b>\$61,008</b>	<b>\$0</b>	<b>\$1,078,709</b>	<b>\$0</b>	<b>\$1,139,717</b>	<b>\$1,139,717</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$953,483	\$17,917	\$0	115,835	23,386	146,845	11,539	0.0	8	7	14.3%	6.4
Bus	\$4,141,124	\$117,816	\$1,139,717	2,305,789	629,349	549,134	42,398	0.0	15	12	25.0%	9.5
<b>Total</b>	<b>\$5,094,607</b>	<b>\$135,733</b>	<b>\$1,139,717</b>	<b>2,421,624</b>	<b>652,735</b>	<b>695,979</b>	<b>53,937</b>	<b>0.0</b>	<b>23</b>	<b>19</b>	<b>17.4%</b>	

**Performance Measures**

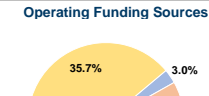
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.49	\$82.63	Demand Response	\$8.23	0.2
Bus	\$7.54	\$97.67	Bus	\$1.80	1.1
<b>Total</b>	<b>\$7.32</b>	<b>\$94.45</b>	<b>Total</b>	<b>\$2.10</b>	<b>0.9</b>



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

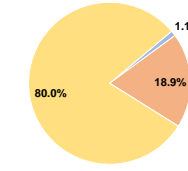
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$151,259 3.0%  
 Local Funds \$2,378,568 46.7%  
 State Funds \$747,450 14.7%  
 Federal Assistance \$1,817,330 35.7%



**Total Operating Funds Expended \$5,094,607 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$12,201 1.1%  
 Local Funds \$215,742 18.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$911,774 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,139,717 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$245,604 4.8%  
 Materials and Supplies \$150,931 3.0%  
 Purchased Transportation \$4,540,863 89.1%  
 Other Operating Expenses \$157,209 3.1%  
**Total Operating Expenses \$5,094,607 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.49	\$82.63	\$8.23	0.2
Bus	\$7.54	\$97.67	\$1.80	1.1
<b>Total</b>	<b>\$7.32</b>	<b>\$94.45</b>	<b>\$2.10</b>	<b>0.9</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Savannah, GA  
 165 Square Miles  
 260,677 Population  
 144 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**  
 9,053,971 Annual Passenger Miles (PMT)  
 2,961,707 Annual Unlinked Trips (UPT)  
 9,018 Average Weekday Unlinked Trips  
 8,876 Average Saturday Unlinked Trips  
 6,088 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40025  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 331 Square Miles  
 260,277 Population

**Service Supplied**  
 3,147,433 Annual Vehicle Revenue Miles (VRM)  
 221,914 Annual Vehicle Revenue Hours (VRH)  
 77 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 107  
 Service Vehicles 19  
 Facilities 15  
 Track Miles  
 Lane Miles

**Modal Characteristics**

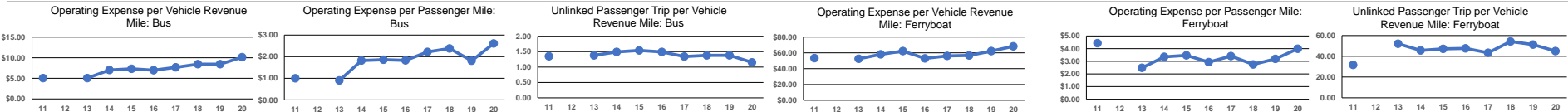
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$59,500	\$0	\$0	\$0	\$59,500	
Bus	44	-	\$1,001,560	\$56,196	\$122,025	\$20,809	\$1,200,590	
<b>Total</b>	<b>77</b>	<b>-</b>	<b>\$1,061,060</b>	<b>\$56,196</b>	<b>\$122,025</b>	<b>\$20,809</b>	<b>\$1,260,090</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,347,888	\$140,742	\$0	1,110,942	108,214	1,142,687	67,436	0.0	48	31	54.8%	3.0
Ferryboat	\$860,566	\$726,613	\$59,500	215,558	567,259	12,595	5,576	1.4	4	2	100.0%	15.3
Bus	\$20,199,927	\$3,278,174	\$1,200,590	7,727,471	2,286,234	1,992,151	148,902	0.0	60	44	36.4%	8.1
<b>Total</b>	<b>\$24,408,381</b>	<b>\$4,145,529</b>	<b>\$1,260,090</b>	<b>9,053,971</b>	<b>2,961,707</b>	<b>3,147,433</b>	<b>221,914</b>	<b>1.4</b>	<b>112</b>	<b>77</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$49.65	\$3.01	\$30.94	0.1	1.6
Ferryboat	\$68.33	\$154.33	\$3.99	\$1.52	45.0	101.7
Bus	\$10.14	\$135.66	\$2.61	\$8.84	1.1	15.4
<b>Total</b>	<b>\$7.76</b>	<b>\$109.99</b>	<b>\$2.70</b>	<b>\$8.24</b>	<b>0.9</b>	<b>13.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,088,409 16.5%  
 Local Funds \$8,890,564 35.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$11,807,759 47.6%

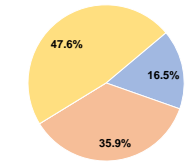
**Total Operating Funds Expended \$24,786,732 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$107,462 8.5%  
 Local Funds \$1,031,774 81.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$120,854 9.6%

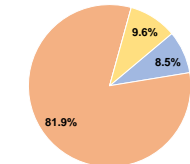
**Total Capital Funds Expended \$1,260,090 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$16,990,320 69.6%  
 Materials and Supplies \$3,237,972 13.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,180,089 17.1%  
**Total Operating Expenses \$24,408,381 100.0%**  
 Reconciling OE Cash Expenditures \$378,351  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 8%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 29%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

743 Square Miles  
 398,367 Population

**Service Consumption**

6,417,301 Annual Passenger Miles (PMT)  
 1,266,010 Annual Unlinked Trips (UPT)  
 4,278 Average Weekday Unlinked Trips  
 3,201 Average Saturday Unlinked Trips  
 869 Average Sunday Unlinked Trips

**Service Supplied**

1,831,073 Annual Vehicle Revenue Miles (VRM)  
 134,085 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40026  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 81  
 Service Vehicles 13  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$518,984	\$0	\$0	\$0	\$518,984	
Bus	23	-	\$0	\$154,633	\$0	\$386,770	\$541,403	
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$518,984</b>	<b>\$154,633</b>	<b>\$0</b>	<b>\$386,770</b>	<b>\$1,060,387</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,543,221	\$132,147	\$518,984	609,234	66,421	461,575	40,203	0.0	41	27	51.9%	4.2
Bus	\$10,890,867	\$413,435	\$541,403	5,808,067	1,199,589	1,369,498	93,882	0.0	40	23	73.9%	7.8
<b>Total</b>	<b>\$15,434,088</b>	<b>\$545,582</b>	<b>\$1,060,387</b>	<b>6,417,301</b>	<b>1,266,010</b>	<b>1,831,073</b>	<b>134,085</b>	<b>0.0</b>	<b>81</b>	<b>50</b>	<b>38.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.84	\$113.01	Demand Response	\$7.46
Bus	\$7.95	\$116.01	Bus	\$1.88
<b>Total</b>	<b>\$8.43</b>	<b>\$115.11</b>	<b>Total</b>	<b>\$2.41</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$668,094 4.3%  
 Local Funds \$8,060,618 52.2%  
 State Funds \$2,244,667 14.5%  
 Federal Assistance \$4,460,709 28.9%

**Total Operating Funds Expended \$15,434,088 100.0%**

**Sources of Capital Funds Expended**

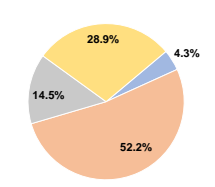
Fares and Directly Generated \$0 0.0%  
 Local Funds \$52,920 5.0%  
 State Funds \$123,364 11.6%  
 Federal Assistance \$884,103 83.4%

**Total Capital Funds Expended \$1,060,387 100.0%**

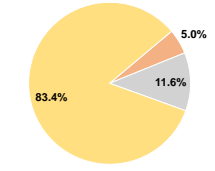
**Summary of Operating Expenses (OE)**

Labor \$10,839,291 70.2%  
 Materials and Supplies \$1,948,787 12.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,646,010 17.1%  
**Total Operating Expenses \$15,434,088 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 60%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

**Service Consumption**  
61,566,130 Annual Passenger Miles (PMT)  
10,910,819 Annual Unlinked Trips (UPT)  
34,199 Average Weekday Unlinked Trips  
24,001 Average Saturday Unlinked Trips  
15,176 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40027  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
304 Square Miles  
1,099,272 Population

**Service Supplied**  
11,701,507 Annual Vehicle Revenue Miles (VRM)  
844,191 Annual Vehicle Revenue Hours (VRH)  
328 Vehicles Operated in Maximum Service (VOMS)  
379 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 538  
Service Vehicles 51  
Facilities 9  
Track Miles -  
Lane Miles -

**Modal Characteristics**

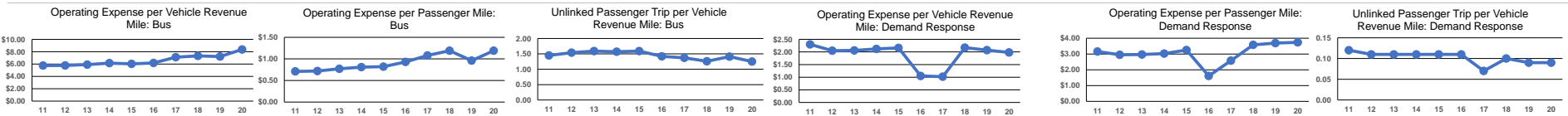
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	131	\$0	\$0	\$0	\$0	\$0	
Bus	188	9	\$2,207,477	\$280,479	\$1,289,873	\$174,750	\$3,952,579	
Bus Rapid Transit	-	-	\$0	\$2,242,743	\$0	\$0	\$2,242,743	
<b>Total</b>	<b>188</b>	<b>140</b>	<b>\$2,207,477</b>	<b>\$2,523,222</b>	<b>\$1,289,873</b>	<b>\$174,750</b>	<b>\$6,195,322</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,348,899	\$669,831	\$0	1,696,124	292,984	3,203,515	217,203	0.0	138	131	5.3%	0.0
Bus	\$71,168,218	\$3,866,877	\$3,952,579	59,870,006	10,617,835	8,497,992	626,988	0.0	241	197	22.3%	9.7
Bus Rapid Transit	\$0	\$0	\$2,242,743	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$77,517,117</b>	<b>\$4,536,708</b>	<b>\$6,195,322</b>	<b>61,566,130</b>	<b>10,910,819</b>	<b>11,701,507</b>	<b>844,191</b>	<b>0.0</b>	<b>379</b>	<b>328</b>	<b>13.5%</b>	<b>0.0</b>

**Performance Measures**

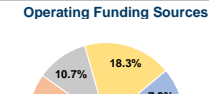
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.23	\$3.74	\$21.67	0.1	1.3
Bus	\$8.37	\$113.51	\$1.19	\$6.70	1.2	16.9
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$6.62</b>	<b>\$91.62</b>	<b>\$1.26</b>	<b>\$7.10</b>	<b>0.9</b>	<b>12.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

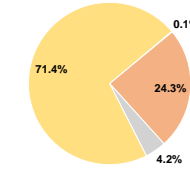
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,255,016 7.3%  
Local Funds \$54,210,851 63.6%  
State Funds \$9,158,447 10.7%  
Federal Assistance \$15,584,223 18.3%



**Total Operating Funds Expended \$85,208,537 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$8,884 0.1%  
Local Funds \$1,504,106 24.3%  
State Funds \$260,423 4.2%  
Federal Assistance \$4,421,909 71.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$6,195,322 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$49,679,375 64.1%  
Materials and Supplies \$9,518,152 12.3%  
Purchased Transportation \$6,334,396 8.2%  
Other Operating Expenses \$11,985,194 15.5%  
**Total Operating Expenses \$77,517,117 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA, 121 Bonita Springs, FL

**Service Area Statistics**

814 Square Miles  
 750,493 Population

**Service Consumption**

14,356,333 Annual Passenger Miles (PMT)  
 2,373,318 Annual Unlinked Trips (UPT)  
 7,490 Average Weekday Unlinked Trips  
 5,738 Average Saturday Unlinked Trips  
 3,067 Average Sunday Unlinked Trips

**Service Supplied**

4,161,277 Annual Vehicle Revenue Miles (VRM)  
 256,351 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 146 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40028  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 146  
 Service Vehicles 49  
 Facilities 9  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,867,190 14.8%  
 Local Funds \$13,968,235 53.4%  
 State Funds \$2,634,380 10.1%  
 Federal Assistance \$5,671,319 21.7%

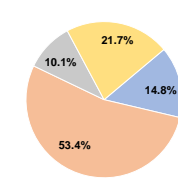
Total Operating Funds Expended \$26,141,124 100.0%

**Sources of Capital Funds Expended**

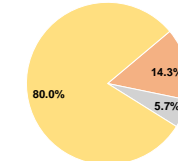
Fares and Directly Generated \$0 0.0%  
 Local Funds \$382,837 14.3%  
 State Funds \$151,212 5.7%  
 Federal Assistance \$2,136,198 80.0%

Total Capital Funds Expended \$2,670,247 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$18,041,391 72.4%  
 Materials and Supplies \$2,328,017 9.3%  
 Purchased Transportation \$100,244 0.4%  
 Other Operating Expenses \$4,464,722 17.9%  
 Total Operating Expenses \$24,934,374 100.0%  
 Reconciling OE Cash Expenditures \$117,900  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	-	\$609,980	\$1,299,472	\$11,882	\$748,913	\$2,670,247	
Bus	50	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>14</b>	<b>\$609,980</b>	<b>\$1,299,472</b>	<b>\$11,882</b>	<b>\$748,913</b>	<b>\$2,670,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,260,534	\$422,525	\$2,670,247	1,134,341	111,547	1,274,116	76,350	0.0	52	38	36.8%	3.2
Bus	\$17,533,165	\$1,423,668	\$0	11,703,300	2,216,106	2,680,518	172,361	0.0	80	50	60.0%	6.3
Vanpool	\$140,675	\$117,153	\$0	1,518,692	45,665	206,643	7,640	0.0	14	14	0.0%	0.9
<b>Total</b>	<b>\$24,934,374</b>	<b>\$1,963,346</b>	<b>\$2,670,247</b>	<b>14,356,333</b>	<b>2,373,318</b>	<b>4,161,277</b>	<b>256,351</b>	<b>0.0</b>	<b>146</b>	<b>102</b>	<b>30.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
Demand Response	\$5.70	\$95.10	\$6.40	\$65.09	Demand Response	\$6.40	\$65.09
Bus	\$6.54	\$101.72	\$1.50	\$7.91	Bus	\$1.50	\$7.91
Vanpool	\$0.68	\$18.41	\$0.09	\$3.08	Vanpool	\$0.09	\$3.08
<b>Total</b>	<b>\$5.99</b>	<b>\$97.27</b>	<b>\$1.74</b>	<b>\$10.51</b>	<b>Total</b>	<b>\$1.74</b>	<b>\$10.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$65.09	0.1	0.1	1.5	0.1	1.5
Bus	\$7.91	0.8	0.8	12.9	0.8	12.9
Vanpool	\$3.08	0.2	0.2	6.0	0.2	6.0
<b>Total</b>	<b>\$10.51</b>	<b>0.6</b>	<b>0.6</b>	<b>9.3</b>	<b>0.6</b>	<b>9.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 90%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 92,137,592 Annual Passenger Miles (PMT)  
 18,459,193 Annual Unlinked Trips (UPT)  
 58,982 Average Weekday Unlinked Trips  
 38,256 Average Saturday Unlinked Trips  
 23,227 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40029  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 428 Square Miles  
 1,952,778 Population

**Service Supplied**  
 21,839,737 Annual Vehicle Revenue Miles (VRM)  
 1,577,544 Annual Vehicle Revenue Hours (VRH)  
 590 Vehicles Operated in Maximum Service (VOMS)  
 776 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 927  
 Service Vehicles 102  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

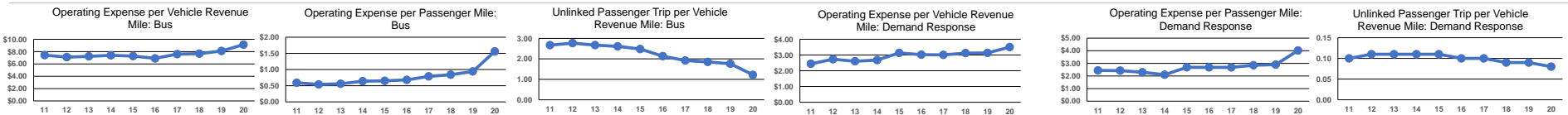
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$6,016,690	\$471,095	\$0	\$0	\$6,487,785	
Bus	310	7	\$75,009,002	\$2,769,925	\$9,640,203	\$6,154,511	\$93,573,641	
<b>Total</b>	<b>310</b>	<b>280</b>	<b>\$81,025,692</b>	<b>\$3,241,020</b>	<b>\$9,640,203</b>	<b>\$6,154,511</b>	<b>\$100,061,426</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$25,249,862	\$478,461	\$6,487,785	6,288,850	597,311	7,210,254	444,815
Bus	\$133,582,763	\$13,335,901	\$93,573,641	85,848,742	17,861,882	14,629,483	1,132,729
<b>Total</b>	<b>\$158,832,625</b>	<b>\$13,814,362</b>	<b>\$100,061,426</b>	<b>92,137,592</b>	<b>18,459,193</b>	<b>21,839,737</b>	<b>1,577,544</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$56.76	\$4.02	\$42.27
Bus	\$9.13	\$117.93	\$1.56	\$7.48
<b>Total</b>	<b>\$7.27</b>	<b>\$100.68</b>	<b>\$1.72</b>	<b>\$8.60</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,544,163 10.3%  
 Local Funds \$106,902,348 66.8%  
 State Funds \$19,347,660 12.1%  
 Federal Assistance \$17,279,419 10.8%

**Total Operating Funds Expended \$160,073,590 100.0%**

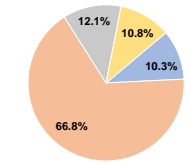
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,013,976 5.0%  
 Local Funds \$41,145,966 41.1%  
 State Funds \$3,026,000 3.0%  
 Federal Assistance \$50,875,484 50.8%

**Total Capital Funds Expended \$100,061,426 100.0%**

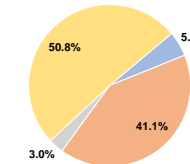
**Summary of Operating Expenses (OE)**

Labor \$101,061,513 63.6%  
 Materials and Supplies \$23,421,716 14.7%  
 Purchased Transportation \$18,900,883 11.9%  
 Other Operating Expenses \$15,448,513 9.7%  
**Total Operating Expenses \$158,832,625 100.0%**  
 Reconciling OE Cash Expenditures \$1,240,965  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 2%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 1%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

**Service Consumption**  
 16,132,514 Annual Passenger Miles (PMT)  
 5,636,281 Annual Unlinked Trips (UPT)  
 21,359 Average Weekday Unlinked Trips  
 3,680 Average Saturday Unlinked Trips  
 1,014 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40030  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 76 Square Miles  
 163,990 Population

**Service Supplied**  
 3,881,546 Annual Vehicle Revenue Miles (VRM)  
 308,289 Annual Vehicle Revenue Hours (VRH)  
 161 Vehicles Operated in Maximum Service (VOMS)  
 189 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 189  
 Service Vehicles 41  
 Facilities 8  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$1,814,882	\$0	\$149,370	\$0	\$1,964,252	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>112</b>	<b>49</b>	<b>\$1,814,882</b>	<b>\$0</b>	<b>\$149,370</b>	<b>\$0</b>	<b>\$1,964,252</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,677,980	\$76,974	\$0	380,719	41,603	462,078	28,402	0.0	41	35	17.1%	3.7
Bus	\$25,304,392	\$13,234,718	\$1,964,252	14,817,105	5,573,521	3,284,434	277,075	0.0	134	112	19.6%	10.8
Vanpool	\$202,250	\$95,722	\$0	934,690	21,157	135,034	2,812	0.0	14	14	0.0%	0.0
<b>Total</b>	<b>\$27,184,622</b>	<b>\$13,407,414</b>	<b>\$1,964,252</b>	<b>16,132,514</b>	<b>5,636,281</b>	<b>3,881,546</b>	<b>308,289</b>	<b>0.0</b>	<b>189</b>	<b>161</b>	<b>14.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	\$59.08	\$4.41	\$40.33	0.1	1.5
Bus	\$7.70	\$91.33	\$1.71	\$4.54	1.7	20.1
Vanpool	\$1.50	\$71.92	\$0.22	\$9.56	0.2	7.5
<b>Total</b>	<b>\$7.00</b>	<b>\$88.18</b>	<b>\$1.69</b>	<b>\$4.82</b>	<b>1.5</b>	<b>18.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$18,466,308 65.7%  
 Local Funds \$2,996,316 10.7%  
 State Funds \$2,626,302 9.3%  
 Federal Assistance \$4,029,685 14.3%

**Total Operating Funds Expended \$28,118,611 100.0%**

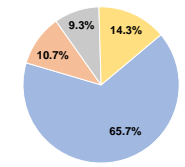
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$393,297 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,570,955 80.0%

**Total Capital Funds Expended \$1,964,252 100.0%**

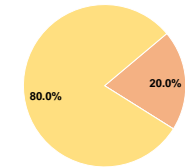
**Summary of Operating Expenses (OE)**

Labor \$18,818,915 69.2%  
 Materials and Supplies \$3,654,195 13.4%  
 Purchased Transportation \$1,560,520 5.7%  
 Other Operating Expenses \$3,150,992 11.6%  
**Total Operating Expenses \$27,184,622 100.0%**  
 Reconciling OE Cash Expenditures \$933,989  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 54%  
 Equipment - Trucks and other Rubber Tire Vehicles - 76%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 51%  
 Rolling Stock - CU - Cutaway - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs

**Other UZAs Served**

179 Winter Haven, FL, 0 Florida Non-UZA

**Service Consumption**

5,044,761 Annual Passenger Miles (PMT)  
 855,407 Annual Unlinked Trips (UPT)  
 3,198 Average Weekday Unlinked Trips  
 758 Average Saturday Unlinked Trips  
 81 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40031  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 89  
 Service Vehicles 50  
 Facilities 8  
 Track Miles  
 Lane Miles

**Service Supplied**

2,206,317 Annual Vehicle Revenue Miles (VRM)  
 146,691 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 98 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

77 Square Miles  
 708,009 Population

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	1	\$42,221	\$14,880	\$0	\$0	\$57,101	
Bus	34	5	\$293,436	\$13,110	\$721,956	\$106,260	\$1,134,762	
<b>Total</b>	<b>68</b>	<b>6</b>	<b>\$335,657</b>	<b>\$27,990</b>	<b>\$721,956</b>	<b>\$106,260</b>	<b>\$1,191,863</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,331,735	\$102,692	\$57,101	530,289	80,838	551,570	47,130	0.0	47	35	34.3%	4.8
Bus	\$10,163,061	\$550,491	\$1,134,762	4,514,472	774,569	1,654,747	99,561	0.0	51	39	30.8%	6.2
<b>Total</b>	<b>\$18,494,796</b>	<b>\$653,183</b>	<b>\$1,191,863</b>	<b>5,044,761</b>	<b>855,407</b>	<b>2,206,317</b>	<b>146,691</b>	<b>0.0</b>	<b>98</b>	<b>74</b>	<b>24.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.11	\$176.78	Demand Response	\$15.71
Bus	\$6.14	\$102.08	Bus	\$2.25
<b>Total</b>	<b>\$8.38</b>	<b>\$126.08</b>	<b>Total</b>	<b>\$3.67</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$967,750 5.2%  
 Local Funds \$9,106,515 48.8%  
 State Funds \$3,245,944 17.4%  
 Federal Assistance \$5,326,388 28.6%

**Total Operating Funds Expended \$18,646,597 100.0%**

**Sources of Capital Funds Expended**

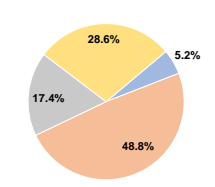
Fares and Directly Generated \$0 0.0%  
 Local Funds \$204,391 17.1%  
 State Funds \$32,632 2.7%  
 Federal Assistance \$954,840 80.1%

**Total Capital Funds Expended \$1,191,863 100.0%**

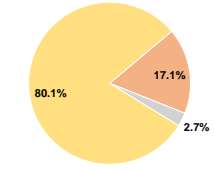
**Summary of Operating Expenses (OE)**

Labor \$11,608,148 62.8%  
 Materials and Supplies \$1,931,330 10.4%  
 Purchased Transportation \$916,734 5.0%  
 Other Operating Expenses \$4,038,584 21.8%  
**Total Operating Expenses \$18,494,796 100.0%**  
 Reconciling OE Cash Expenditures \$151,801  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

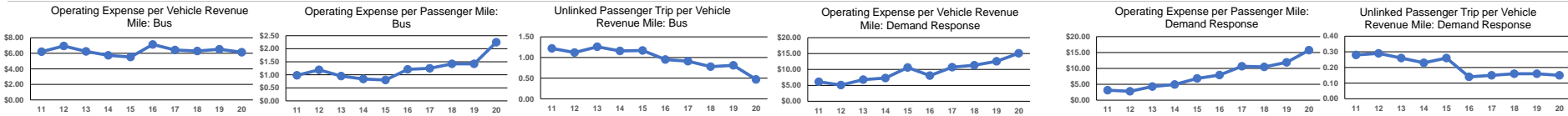


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 30%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 20%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Palm Coast-Daytona Beach-Port Orange, FL  
 179 **Square Miles**  
 349,064 **Population**  
 109 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 190 Deltona, FL, 0 Florida Non-UZA

**Service Consumption**  
 12,908,826 **Annual Passenger Miles (PMT)**  
 2,691,704 **Annual Unlinked Trips (UPT)**  
 8,837 **Average Weekday Unlinked Trips**  
 6,488 **Average Saturday Unlinked Trips**  
 1,825 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 40032  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,207 **Square Miles**  
 494,593 **Population**

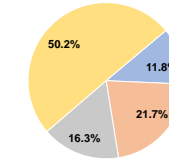
**Service Supplied**  
 5,162,444 **Annual Vehicle Revenue Miles (VRM)**  
 338,703 **Annual Vehicle Revenue Hours (VRH)**  
 170 **Vehicles Operated in Maximum Service (VOMS)**  
 214 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 195  
 Service Vehicles 22  
 Facilities 2  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,100,655 11.8%  
 Local Funds \$5,709,696 21.7%  
 State Funds \$4,268,143 16.3%  
 Federal Assistance \$13,178,719 50.2%

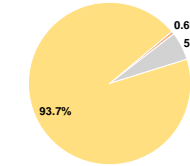
**Operating Funding Sources**



**Total Operating Funds Expended \$26,257,213 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$32,168 0.6%  
 State Funds \$289,532 5.6%  
 Federal Assistance \$4,803,792 93.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,125,492 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$17,739,754 68.1%  
 Materials and Supplies \$4,752,456 18.2%  
 Purchased Transportation \$1,386,449 5.3%  
 Other Operating Expenses \$2,184,530 8.4%  
**Total Operating Expenses \$26,063,189 100.0%**  
 Reconciling OE Cash Expenditures \$194,024  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

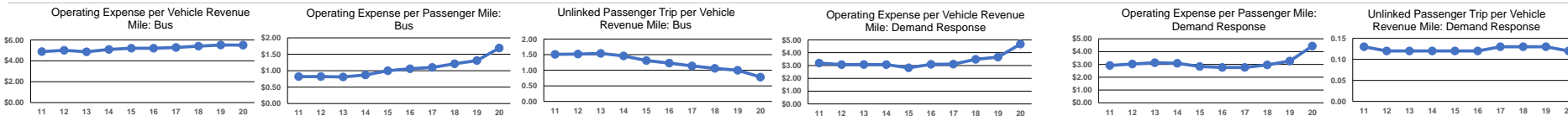
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	71	22	\$533,038	\$0	\$16,673	\$60,545	\$610,256	
Bus	66	-	\$4,075,038	\$0	\$83,355	\$356,843	\$4,515,236	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>137</b>	<b>33</b>	<b>\$4,608,076</b>	<b>\$0</b>	<b>\$100,028</b>	<b>\$417,388</b>	<b>\$5,125,492</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,572,167	\$575,038	\$610,256	1,933,629	225,621	1,835,455	128,477	0.0	114	93	22.6%	4.7
Bus	\$17,375,546	\$1,817,471	\$4,515,236	10,298,098	2,451,928	3,153,274	206,383	0.0	89	66	34.9%	6.1
Vanpool	\$115,476	\$79,518	\$0	677,099	14,155	173,715	3,843	0.0	11	11	0.0%	0.6
<b>Total</b>	<b>\$26,063,189</b>	<b>\$2,472,027</b>	<b>\$5,125,492</b>	<b>12,908,826</b>	<b>2,691,704</b>	<b>5,162,444</b>	<b>338,703</b>	<b>0.0</b>	<b>214</b>	<b>170</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$66.72	\$4.43	\$37.99	0.1	1.8
Bus	\$5.51	\$84.19	\$1.69	\$7.09	0.8	11.9
Vanpool	\$0.66	\$30.05	\$0.17	\$8.16	0.1	3.7
<b>Total</b>	<b>\$5.05</b>	<b>\$76.95</b>	<b>\$2.02</b>	<b>\$9.68</b>	<b>0.5</b>	<b>7.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 1%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 313,635,826 Annual Passenger Miles (PMT)  
 56,397,179 Annual Unlinked Trips (UPT)  
 181,255 Average Weekday Unlinked Trips  
 105,148 Average Saturday Unlinked Trips  
 82,030 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40034  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 306 Square Miles  
 2,496,435 Population

**Service Supplied**  
 48,763,560 Annual Vehicle Revenue Miles (VRM)  
 3,285,564 Annual Vehicle Revenue Hours (VRH)  
 1,452 Vehicles Operated in Maximum Service (VOMS)  
 1,757 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,914  
 Service Vehicles 315  
 Facilities 126  
 Track Miles 137.58  
 Lane Miles 0.67

**Modal Characteristics**

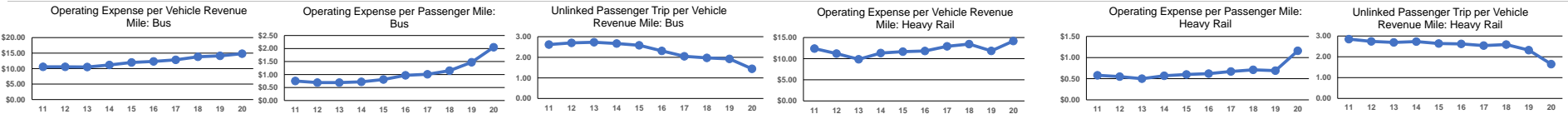
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	384	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$57,200,933	\$22,067,069	\$847,713	\$182,438	\$80,298,153	
Bus	592	148	\$72,835,653	\$1,738,139	\$0	\$34,335,902	\$108,909,694	
Monorail/Automated	21	-	\$0	\$10,477	\$1,814,065	\$0	\$1,824,542	
Vanpool	-	222	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>689</b>	<b>763</b>	<b>\$130,036,586</b>	<b>\$23,815,685</b>	<b>\$2,661,778</b>	<b>\$34,518,340</b>	<b>\$191,032,389</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,396,320	\$106,444	\$0	10,305,165	266,073	1,019,760	31,415	0.0	11	9	22.2%	12.4
Demand Response	\$40,132,153	\$3,341,167	\$0	13,490,173	1,163,150	11,177,390	917,428	0.0	406	384	5.7%	3.1
Heavy Rail	\$101,808,527	\$8,363,609	\$80,298,153	87,578,321	11,862,059	7,178,627	329,867	49.8	142	76	86.8%	7.0
Bus	\$379,202,192	\$33,659,103	\$108,909,694	185,177,681	36,966,733	25,596,404	1,829,681	56.5	950	740	28.4%	6.0
Monorail/Automated	\$28,808,053	\$0	\$1,824,542	5,393,498	5,741,996	998,645	97,906	8.5	26	21	23.8%	11.2
Vanpool	\$988,971	\$1,985,766	\$0	11,690,988	397,168	2,792,734	79,267	0.0	222	222	0.0%	1.0
<b>Total</b>	<b>\$553,336,216</b>	<b>\$47,456,089</b>	<b>\$191,032,389</b>	<b>313,635,826</b>	<b>56,397,179</b>	<b>48,763,560</b>	<b>3,285,564</b>	<b>114.9</b>	<b>1,757</b>	<b>1,452</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$76.28	\$0.23	\$9.01	0.3	8.5
Demand Response	\$3.59	\$43.74	\$2.97	\$34.50	0.1	1.3
Heavy Rail	\$14.18	\$308.64	\$1.16	\$8.58	1.7	36.0
Bus	\$14.81	\$207.25	\$2.05	\$10.26	1.4	20.2
Monorail/Automated	\$28.85	\$294.24	\$5.34	\$5.02	5.7	58.6
Vanpool	\$0.35	\$12.48	\$0.08	\$2.49	0.1	5.0
<b>Total</b>	<b>\$11.35</b>	<b>\$168.41</b>	<b>\$1.76</b>	<b>\$9.81</b>	<b>1.2</b>	<b>17.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

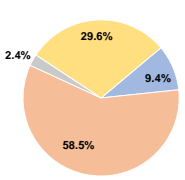
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$64,907,429 9.4%  
 Local Funds \$401,997,125 58.5%  
 State Funds \$16,676,203 2.4%  
 Federal Assistance \$203,340,203 29.6%

**Total Operating Funds Expended \$686,920,960 100.0%**

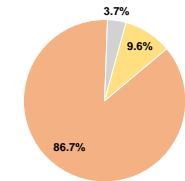
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$165,602,526 86.7%  
 State Funds \$7,050,673 3.7%  
 Federal Assistance \$18,379,190 9.6%

**Total Capital Funds Expended \$191,032,389 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$354,246,436	64.0%
Materials and Supplies	\$65,284,021	11.8%
Purchased Transportation	\$46,624,034	8.4%
Other Operating Expenses	\$87,181,725	15.8%
<b>Total Operating Expenses</b>	<b>\$553,336,216</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$131,192,523	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Steel Wheel Vehicles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - MG - Monorail/Automated Guideway - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AG - Automated Guideway Vehicle - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - HR - Heavy Rail Passenger Car - 23%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
 598 Square Miles  
 1,510,516 Population  
 32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 117 Kissimmee, FL

**Service Consumption**

100,388,374 Annual Passenger Miles (PMT)  
 17,706,167 Annual Unlinked Trips (UPT)  
 55,324 Average Weekday Unlinked Trips  
 38,177 Average Saturday Unlinked Trips  
 26,533 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40035  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

2,540 Square Miles  
 2,134,411 Population

**Service Supplied**

23,939,688 Annual Vehicle Revenue Miles (VRM)  
 1,600,495 Annual Vehicle Revenue Hours (VRH)  
 651 Vehicles Operated in Maximum Service (VOMS)  
 797 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 822  
 Service Vehicles 98  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$18,323,081 10.0%  
 Local Funds \$78,551,458 42.9%  
 State Funds \$18,914,792 10.3%  
 Federal Assistance \$67,363,385 36.8%

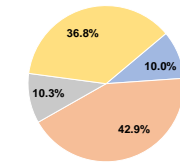
**Total Operating Funds Expended \$183,152,716 100.0%**

**Sources of Capital Funds Expended**

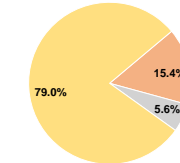
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,857,039 15.4%  
 State Funds \$1,417,633 5.6%  
 Federal Assistance \$19,836,315 79.0%

**Total Capital Funds Expended \$25,110,987 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$80,006,089 57.5%  
 Materials and Supplies \$17,634,765 12.7%  
 Purchased Transportation \$24,797,280 17.8%  
 Other Operating Expenses \$16,658,947 12.0%  
**Total Operating Expenses \$139,097,081 100.0%**  
 Reconciling OE Cash Expenditures \$44,055,635  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway**

Directional Route Miles 9.2

**Vehicles Available for Maximum Service**

255  
 333  
 16  
 193  
**797**

Vehicles Operated in Maximum Service  
 191  
 255  
 12  
 193  
**651**

Percent Spare Vehicles  
 33.5%  
 30.6%  
 33.3%  
 0.0%  
**18.3%**

Average Fleet Age in Years<sup>a</sup>  
 4.5  
 7.6  
 6.4  
 4.6  
**4.6**

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	191	\$1,077,050	\$40,800	\$0	\$0	\$1,117,850	
Bus	242	13	\$11,871,256	\$6,793,975	\$2,131,507	\$1,996,019	\$22,792,757	
Bus Rapid Transit	12	-	\$725,392	\$107,266	\$0	\$0	\$832,678	
Vanpool	-	193	\$367,702	\$0	\$0	\$0	\$367,702	
<b>Total</b>	<b>254</b>	<b>397</b>	<b>\$14,041,400</b>	<b>\$6,942,061</b>	<b>\$2,131,507</b>	<b>\$1,996,019</b>	<b>\$25,110,987</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,050,233	\$1,486,060	\$1,117,850	5,615,122	500,239	7,019,970	428,401	0.0	255	191	33.5%	4.5
Bus	\$107,144,472	\$10,981,771	\$22,792,757	85,041,400	16,296,399	14,565,675	1,063,019	0.3	333	255	30.6%	7.6
Bus Rapid Transit	\$4,123,232	\$0	\$832,678	1,095,178	575,497	264,513	45,564	9.0	16	12	33.3%	6.4
Vanpool	\$1,779,144	\$1,128,297	\$367,702	8,636,674	334,032	2,089,530	63,511	0.0	193	193	0.0%	4.6
<b>Total</b>	<b>\$139,097,081</b>	<b>\$13,596,128</b>	<b>\$25,110,987</b>	<b>100,388,374</b>	<b>17,706,167</b>	<b>23,939,688</b>	<b>1,600,495</b>					

**Performance Measures**

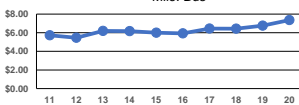
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$60.81
Bus	\$7.36	\$100.79
Bus Rapid Transit	\$15.59	\$90.49
Vanpool	\$0.85	\$28.01
<b>Total</b>	<b>\$5.81</b>	<b>\$86.91</b>

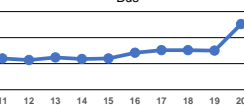
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$52.08	0.1	1.2
Bus	\$1.26	\$6.57	1.1	15.3
Bus Rapid Transit	\$3.76	\$7.16	2.2	12.6
Vanpool	\$0.21	\$5.33	0.2	5.3
<b>Total</b>	<b>\$1.39</b>	<b>\$7.86</b>	<b>0.7</b>	<b>11.1</b>

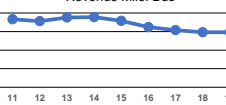
Operating Expense per Vehicle Revenue Mile: Bus



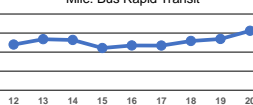
Operating Expense per Passenger Mile: Bus



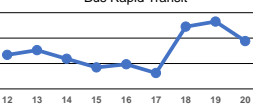
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



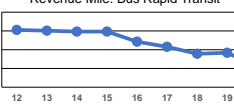
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Consumption**

6,981,617 Annual Passenger Miles (PMT)  
 2,155,944 Annual Unlinked Trips (UPT)  
 7,007 Average Weekday Unlinked Trips  
 3,238 Average Saturday Unlinked Trips  
 3,502 Average Sunday Unlinked Trips

**Service Supplied**

2,953,961 Annual Vehicle Revenue Miles (VRM)  
 224,995 Annual Vehicle Revenue Hours (VRH)  
 145 Vehicles Operated in Maximum Service (VOMS)  
 161 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 223  
 Service Vehicles 19  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	65	\$0	\$0	\$0	\$0	\$0	
Bus	55	2	\$1,467,284	\$587,572	\$1,019,830	\$0	\$3,074,686	
<b>Total</b>	<b>78</b>	<b>67</b>	<b>\$1,467,284</b>	<b>\$587,572</b>	<b>\$1,019,830</b>	<b>\$0</b>	<b>\$3,074,686</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,145,844	\$230,544	\$0	1,129,852	109,362	958,879	58,956	0.0	92	88	4.6%	4.0
Bus	\$12,868,971	\$3,595,242	\$3,074,686	5,851,765	2,046,582	1,995,082	166,039	0.0	69	57	21.1%	8.4
<b>Total</b>	<b>\$17,014,815</b>	<b>\$3,825,786</b>	<b>\$3,074,686</b>	<b>6,981,617</b>	<b>2,155,944</b>	<b>2,953,961</b>	<b>224,995</b>	<b>0.0</b>	<b>161</b>	<b>145</b>	<b>9.9%</b>	

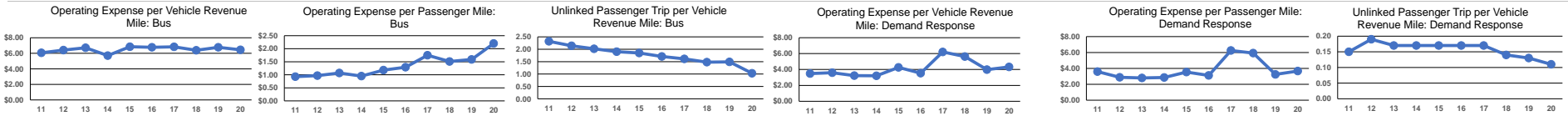
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$70.32
Bus	\$6.45	\$77.51
<b>Total</b>	<b>\$5.76</b>	<b>\$75.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$37.91	0.1	1.9
Bus	\$2.20	\$6.29	1.0	12.3
<b>Total</b>	<b>\$2.44</b>	<b>\$7.89</b>	<b>0.7</b>	<b>9.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,061,930 20.0%  
 Local Funds \$8,128,029 40.1%  
 State Funds \$1,698,137 8.4%  
 Federal Assistance \$6,393,906 31.5%

Total Operating Funds Expended \$20,282,002 100.0%

**Sources of Capital Funds Expended**

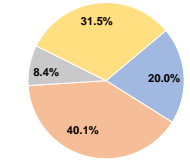
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,074,686 100.0%

Total Capital Funds Expended \$3,074,686 100.0%

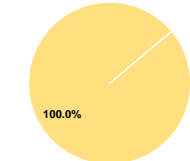
**Summary of Operating Expenses (OE)**

Labor \$8,041,190 47.3%  
 Materials and Supplies \$2,139,992 12.6%  
 Purchased Transportation \$1,456,100 8.6%  
 Other Operating Expenses \$5,377,533 31.6%  
**Total Operating Expenses \$17,014,815 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 9%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 70%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

48,967,778 Annual Passenger Miles (PMT)  
 8,414,322 Annual Unlinked Trips (UPT)  
 27,724 Average Weekday Unlinked Trips  
 16,681 Average Saturday Unlinked Trips  
 8,294 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40037  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

1,970 Square Miles  
 1,485,941 Population

**Service Supplied**

15,289,962 Annual Vehicle Revenue Miles (VRM)  
 1,051,945 Annual Vehicle Revenue Hours (VRH)  
 422 Vehicles Operated in Maximum Service (VOMS)  
 485 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 510  
 Service Vehicles 107  
 Facilities 9  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	303	\$988,070	\$0	\$0	\$0	\$988,070	
Bus	119	-	\$7,047,901	\$738,206	\$14,135,625	\$475,352	\$22,397,084	
<b>Total</b>	<b>119</b>	<b>303</b>	<b>\$8,035,971</b>	<b>\$738,206</b>	<b>\$14,135,625</b>	<b>\$475,352</b>	<b>\$23,385,154</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$34,988,059	\$2,019,287	\$988,070	8,740,662	763,100	8,173,085	559,043	0.0	335	303	10.6%	4.7
Bus	\$67,217,256	\$5,282,087	\$22,385,154	40,227,116	7,651,222	7,116,877	492,902	0.0	150	119	26.1%	6.6
<b>Total</b>	<b>\$102,205,315</b>	<b>\$7,301,374</b>	<b>\$23,385,154</b>	<b>48,967,778</b>	<b>8,414,322</b>	<b>15,289,962</b>	<b>1,051,945</b>	<b>0.0</b>	<b>485</b>	<b>422</b>	<b>13.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.28	\$62.59	Demand Response	\$4.00
Bus	\$9.44	\$136.37	Bus	\$1.67
<b>Total</b>	<b>\$6.68</b>	<b>\$97.16</b>	<b>Total</b>	<b>\$2.09</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,312,442 8.1%  
 Local Funds \$51,220,518 49.7%  
 State Funds \$5,001,217 4.8%  
 Federal Assistance \$38,586,917 37.4%

Total Operating Funds Expended \$103,121,094 100.0%

**Sources of Capital Funds Expended**

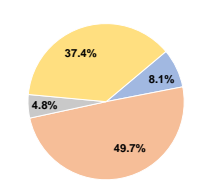
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,169,156 13.6%  
 State Funds \$246,480 1.1%  
 Federal Assistance \$19,969,518 85.4%

Total Capital Funds Expended \$23,385,154 100.0%

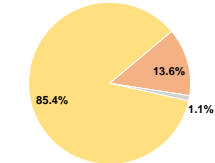
**Summary of Operating Expenses (OE)**

Labor \$53,687,784 52.5%  
 Materials and Supplies \$8,774,750 8.6%  
 Purchased Transportation \$29,449,890 28.8%  
 Other Operating Expenses \$10,292,891 10.1%  
 Total Operating Expenses \$102,205,315 100.0%  
 Reconciling OE Cash Expenditures \$915,779  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 4%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pensacola, FL-AL  
 233 Square Miles  
 340,067 Population  
 113 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

189 Square Miles  
 241,661 Population

**Service Consumption**

5,378,463 Annual Passenger Miles (PMT)  
 1,025,364 Annual Unlinked Trips (UPT)  
 3,607 Average Weekday Unlinked Trips  
 2,172 Average Saturday Unlinked Trips  
 248 Average Sunday Unlinked Trips

**Service Supplied**

2,217,890 Annual Vehicle Revenue Miles (VRM)  
 172,381 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40038  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 71  
 Service Vehicles 12  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	51	\$222,322	\$0	\$0	\$0	\$222,322	
Bus	36	-	\$15,605	\$0	\$16,469	\$0	\$32,074	
<b>Total</b>	<b>36</b>	<b>51</b>	<b>\$237,927</b>	<b>\$0</b>	<b>\$16,469</b>	<b>\$0</b>	<b>\$254,396</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,608,114	\$234,567	\$222,322	865,429	103,377	1,010,188	79,997
Bus	\$8,713,329	\$798,817	\$32,074	4,513,034	921,987	1,207,702	92,384
<b>Total</b>	<b>\$12,321,443</b>	<b>\$1,033,384</b>	<b>\$254,396</b>	<b>5,378,463</b>	<b>1,025,364</b>	<b>2,217,890</b>	<b>172,381</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$45.10
Bus	\$7.21	\$94.32
<b>Total</b>	<b>\$5.56</b>	<b>\$71.48</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,366,265 11.1%  
 Local Funds \$4,144,230 33.6%  
 State Funds \$2,129,769 17.3%  
 Federal Assistance \$4,681,179 38.0%

Total Operating Funds Expended \$12,321,443 100.0%

**Sources of Capital Funds Expended**

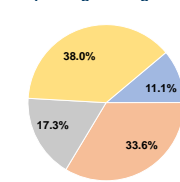
Fares and Directly Generated \$0 0.0%  
 Local Funds \$37,838 14.9%  
 State Funds \$22,232 8.7%  
 Federal Assistance \$194,326 76.4%

Total Capital Funds Expended \$254,396 100.0%

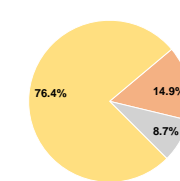
**Summary of Operating Expenses (OE)**

Labor \$6,809,707 55.3%  
 Materials and Supplies \$1,717,669 13.9%  
 Purchased Transportation \$3,295,831 26.7%  
 Other Operating Expenses \$498,236 4.0%  
 Total Operating Expenses \$12,321,443 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 56%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 9%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jacksonville, FL  
530 Square Miles  
1,065,219 Population  
40 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA

**Service Consumption**

47,170,343 Annual Passenger Miles (PMT)  
8,024,148 Annual Unlinked Trips (UPT)  
26,371 Average Weekday Unlinked Trips  
15,239 Average Saturday Unlinked Trips  
10,089 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40040  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

1,531 Square Miles  
1,223,991 Population

**Service Supplied**

11,474,627 Annual Vehicle Revenue Miles (VRM)  
770,477 Annual Vehicle Revenue Hours (VRH)  
297 Vehicles Operated in Maximum Service (VOMS)  
378 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 388  
Service Vehicles 75  
Facilities 45  
Track Miles 11.36  
Lane Miles 0.56

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	120	\$273,726	\$0	\$0	\$0	\$0	\$273,726
Ferryboat	-	1	\$0	\$6,175	\$10,825	\$0	\$0	\$17,000
Bus	160	6	\$4,892,669	\$3,959,036	\$7,124,734	\$31,144	\$16,007,583	\$16,007,583
Monorail/Automated	5	-	\$0	\$228,528	\$2,241,057	\$27,430	\$2,497,015	\$2,497,015
<b>Total</b>	<b>165</b>	<b>132</b>	<b>\$5,166,395</b>	<b>\$4,193,739</b>	<b>\$9,376,616</b>	<b>\$58,574</b>	<b>\$18,795,324</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$209,534	\$2,419	\$0	72,742	1,235	73,141	1,851	0.0	7	5	40.0%	2.0
Demand Response	\$16,386,250	\$900,701	\$273,726	3,120,110	296,247	3,287,276	189,662	0.0	138	120	15.0%	3.9
Ferryboat	\$2,678,076	\$1,442,888	\$17,000	182,927	406,504	8,958	4,979	0.9	1	1	0.0%	24.0
Bus	\$90,728,679	\$8,022,550	\$16,007,583	43,475,720	6,936,013	8,021,299	565,309	0.0	226	166	36.1%	6.8
Monorail/Automated	\$7,498,435	\$0	\$2,497,015	318,844	384,149	83,953	8,676	5.4	6	5	20.0%	21.2
<b>Total</b>	<b>\$117,500,974</b>	<b>\$10,368,558</b>	<b>\$18,795,324</b>	<b>47,170,343</b>	<b>8,024,148</b>	<b>11,474,627</b>	<b>770,477</b>	<b>6.3</b>	<b>378</b>	<b>297</b>	<b>21.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$113.20	Commuter Bus	\$2.88	\$169.66	0.0	0.7
Demand Response	\$4.98	\$86.40	Demand Response	\$5.25	\$55.31	0.1	1.6
Ferryboat	\$298.96	\$537.87	Ferryboat	\$14.64	\$6.59	45.4	81.6
Bus	\$11.31	\$160.49	Bus	\$2.09	\$13.08	0.9	12.3
Monorail/Automated	\$89.32	\$864.27	Monorail/Automated	\$23.52	\$19.52	4.6	44.3
<b>Total</b>	<b>\$10.24</b>	<b>\$152.50</b>	<b>Total</b>	<b>\$2.49</b>	<b>\$14.64</b>	<b>0.7</b>	<b>10.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,123,743 9.4%  
Local Funds \$74,267,995 62.6%  
State Funds \$3,126,378 2.6%  
Federal Assistance \$30,086,072 25.4%

Total Operating Funds Expended \$118,604,188 100.0%

**Sources of Capital Funds Expended**

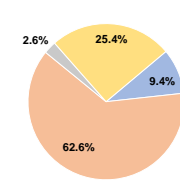
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,453,201 7.7%  
Federal Assistance \$17,342,123 92.3%

Total Capital Funds Expended \$18,795,324 100.0%

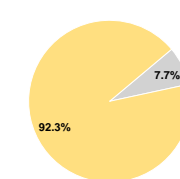
**Summary of Operating Expenses (OE)**

Labor \$66,777,281 56.8%  
Materials and Supplies \$11,276,843 9.6%  
Purchased Transportation \$10,762,289 9.2%  
Other Operating Expenses \$28,684,561 24.4%  
Total Operating Expenses \$117,500,974 100.0%  
Reconciling OE Cash Expenditures \$1,103,214  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

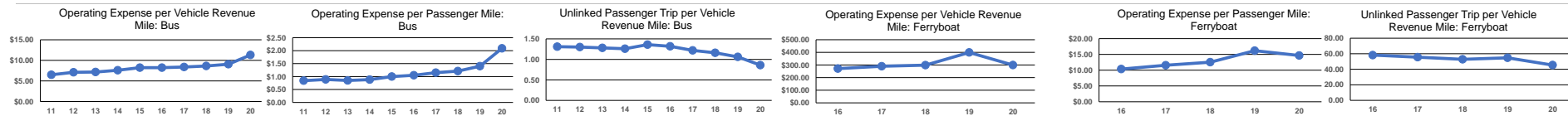


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 91%  
Equipment - Trucks and other Rubber Tire Vehicles - 53%  
Facility - Administrative / Maintenance Facilities - 6%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - MG - Monorail/Automated Guideway - 8%  
Rolling Stock - AG - Automated Guideway Vehicle - 0%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 66%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - VN - Van - 15%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**  
 52,077,742 Annual Passenger Miles (PMT)  
 9,026,968 Annual Unlinked Trips (UPT)  
 28,122 Average Weekday Unlinked Trips  
 18,755 Average Saturday Unlinked Trips  
 14,011 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40041  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

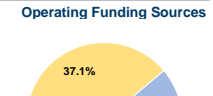
**Service Area Statistics**  
 255 Square Miles  
 807,015 Population

**Service Supplied**  
 8,021,241 Annual Vehicle Revenue Miles (VRM)  
 650,824 Annual Vehicle Revenue Hours (VRH)  
 193 Vehicles Operated in Maximum Service (VOMS)  
 266 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 283  
 Service Vehicles 64  
 Facilities 25  
 Track Miles 10.46  
 Lane Miles -

**Financial Information**

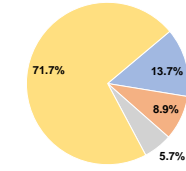
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$10,365,198 11.5%  
 Local Funds \$37,867,156 42.1%  
 State Funds \$8,390,631 9.3%  
 Federal Assistance \$33,379,962 37.1%



Total Operating Funds Expended \$90,002,947 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$514,236 13.7%  
 Local Funds \$335,090 8.9%  
 State Funds \$215,463 5.7%  
 Federal Assistance \$2,694,059 71.7%

Capital Funding Sources



Total Capital Funds Expended \$3,758,848 100.0%

**Summary of Operating Expenses (OE)**

Labor \$48,131,359 66.7%  
 Materials and Supplies \$8,952,406 12.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$15,103,725 20.9%  
 Total Operating Expenses \$72,187,490 100.0%  
 Reconciling OE Cash Expenditures \$1,259,232  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

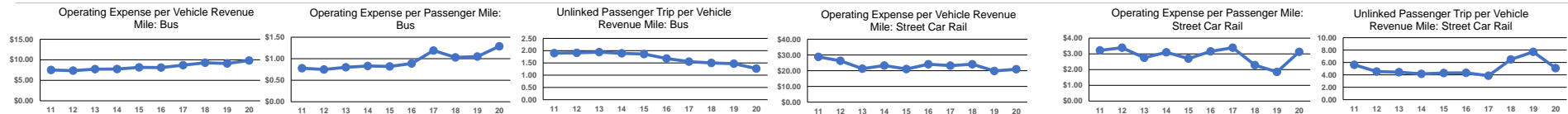
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
Bus	133	-	\$0	\$1,014,081	\$1,727,799	\$957,660	\$3,699,540
Street Car Rail	4	-	\$0	\$0	\$59,308	\$0	\$59,308
<b>Total</b>	<b>193</b>	<b>-</b>	<b>\$0</b>	<b>\$1,014,081</b>	<b>\$1,787,107</b>	<b>\$957,660</b>	<b>\$3,758,848</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,290,226	\$564,500	\$0	1,258,118	140,509	1,347,846	93,127	0.0	73	56	30.4%	4.7
Bus	\$64,511,424	\$8,265,610	\$3,699,540	50,056,896	8,306,062	6,559,426	536,222	0.0	185	133	39.1%	7.4
Street Car Rail	\$2,385,840	\$0	\$59,308	762,728	580,397	113,969	21,475	5.4	8	4	100.0%	21.8
<b>Total</b>	<b>\$72,187,490</b>	<b>\$8,830,110</b>	<b>\$3,758,848</b>	<b>52,077,742</b>	<b>9,026,968</b>	<b>8,021,241</b>	<b>650,824</b>	<b>5.4</b>	<b>266</b>	<b>193</b>	<b>27.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$56.81	\$4.20	\$37.65	0.1	1.5
Bus	\$9.83	\$120.31	\$1.29	\$7.77	1.3	15.5
Street Car Rail	\$20.93	\$111.10	\$3.13	\$4.11	5.1	27.0
<b>Total</b>	<b>\$9.00</b>	<b>\$110.92</b>	<b>\$1.39</b>	<b>\$6.00</b>	<b>1.1</b>	<b>13.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 10%  
 Rolling Stock - VN - Van - 38%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,240,033 Annual Passenger Miles (PMT)  
 2,065,211 Annual Unlinked Trips (UPT)  
 7,292 Average Weekday Unlinked Trips  
 3,950 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40042  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 186 Square Miles  
 541,852 Population

**Service Supplied**  
 2,881,516 Annual Vehicle Revenue Miles (VRM)  
 205,968 Annual Vehicle Revenue Hours (VRH)  
 104 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles 24  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

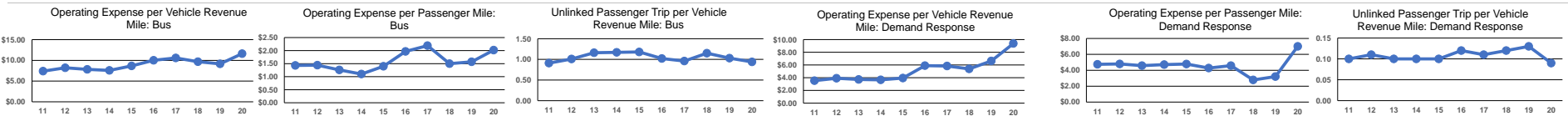
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$693,700	\$0	\$0	\$0	\$693,700	
Bus	70	-	\$0	\$758,546	\$238,443	\$914,884	\$1,911,873	
<b>Total</b>	<b>104</b>	<b>-</b>	<b>\$693,700</b>	<b>\$758,546</b>	<b>\$238,443</b>	<b>\$914,884</b>	<b>\$2,605,573</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,055,221	\$73,552	\$693,700	1,006,290	65,636	752,302	49,556	0.0	43	34	26.5%	3.3
Bus	\$24,742,750	\$870,946	\$1,911,873	12,233,743	1,999,575	2,129,214	156,412	0.0	73	70	4.3%	5.9
<b>Total</b>	<b>\$31,797,971</b>	<b>\$944,498</b>	<b>\$2,605,573</b>	<b>13,240,033</b>	<b>2,065,211</b>	<b>2,881,516</b>	<b>205,968</b>	<b>0.0</b>	<b>116</b>	<b>104</b>	<b>10.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$142.37	Demand Response	\$7.01	\$107.49	0.1	1.3
Bus	\$11.62	\$158.19	Bus	\$2.02	\$12.37	0.9	12.8
<b>Total</b>	<b>\$11.04</b>	<b>\$154.38</b>	<b>Total</b>	<b>\$2.40</b>	<b>\$15.40</b>	<b>0.7</b>	<b>10.0</b>

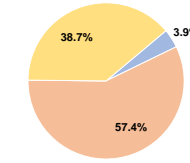


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

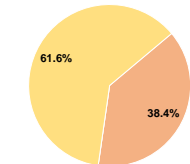
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,246,497 3.9%  
 Local Funds \$18,290,894 57.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$12,346,699 38.7%  
**Total Operating Funds Expended \$31,884,090 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$999,916 38.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,605,657 61.6%  
**Total Capital Funds Expended \$2,605,573 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$19,708,516 62.0%  
 Materials and Supplies \$4,257,525 13.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,831,930 24.6%  
**Total Operating Expenses \$31,797,971 100.0%**  
 Reconciling OE Cash Expenditures \$86,119  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 61%  
 Equipment - Trucks and other Rubber Tire Vehicles - 56%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 50%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Mobile, AL  
 223 Square Miles  
 326,183 Population  
 115 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,698,647 Annual Passenger Miles (PMT)  
 697,485 Annual Unlinked Trips (UPT)  
 2,287 Average Weekday Unlinked Trips  
 2,074 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40043  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 152 Square Miles  
 207,686 Population

**Service Supplied**  
 1,570,377 Annual Vehicle Revenue Miles (VRM)  
 116,174 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 13  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

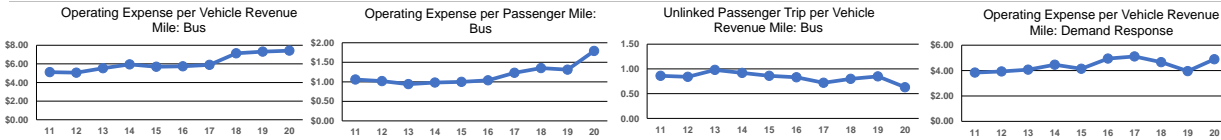
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$159,147	\$436,756	\$743,151	\$185,708	\$1,524,762	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$159,147</b>	<b>\$436,756</b>	<b>\$743,151</b>	<b>\$185,708</b>	<b>\$1,524,762</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,722,049	\$116,372	\$0	507,471	63,323	556,372	40,505	0.0	27	25	8.0%	6.1
Bus	\$7,522,794	\$334,903	\$1,524,762	4,191,176	634,162	1,014,005	75,669	0.0	28	20	40.0%	6.7
<b>Total</b>	<b>\$10,244,843</b>	<b>\$451,275</b>	<b>\$1,524,762</b>	<b>4,698,647</b>	<b>697,485</b>	<b>1,570,377</b>	<b>116,174</b>	<b>0.0</b>	<b>55</b>	<b>45</b>	<b>18.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$67.20	Demand Response	\$5.36	0.1
Bus	\$7.42	\$99.42	Bus	\$1.79	0.6
<b>Total</b>	<b>\$6.52</b>	<b>\$88.19</b>	<b>Total</b>	<b>\$2.18</b>	<b>0.4</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$621,260 6.0%  
 Local Funds \$2,871,804 27.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,845,191 66.2%

**Total Operating Funds Expended \$10,338,255 100.0%**

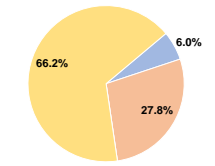
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$428,684 28.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,096,078 71.9%

**Total Capital Funds Expended \$1,524,762 100.0%**

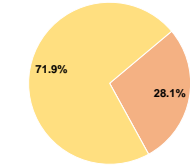
**Summary of Operating Expenses (OE)**

Labor \$7,295,422 71.2%  
 Materials and Supplies \$1,516,515 14.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,432,906 14.0%  
**Total Operating Expenses \$10,244,843 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$93,412  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 64%  
 Rolling Stock - CU - Cutaway - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**

2,200,369 Annual Passenger Miles (PMT)  
 475,808 Annual Unlinked Trips (UPT)  
 1,823 Average Weekday Unlinked Trips  
 175 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40044  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

135 Square Miles  
 205,764 Population

**Service Supplied**

1,455,614 Annual Vehicle Revenue Miles (VRM)  
 93,118 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 27 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 21  
 Service Vehicles 8  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$92,884	\$0	\$0	\$92,884	
Bus	19	-	\$0	\$0	\$0	\$2,699	\$2,699	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$92,884</b>	<b>\$0</b>	<b>\$2,699</b>	<b>\$95,583</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,536,830	\$60,237	\$92,884	202,921	18,726	205,470	16,758	0.0	7	6	16.7%	5.0
Bus	\$5,461,308	\$396,138	\$2,699	1,997,448	457,082	1,250,144	76,360	0.0	20	19	5.3%	6.9
<b>Total</b>	<b>\$6,998,138</b>	<b>\$456,375</b>	<b>\$95,583</b>	<b>2,200,369</b>	<b>475,808</b>	<b>1,455,614</b>	<b>93,118</b>	<b>0.0</b>	<b>27</b>	<b>25</b>	<b>7.4%</b>	

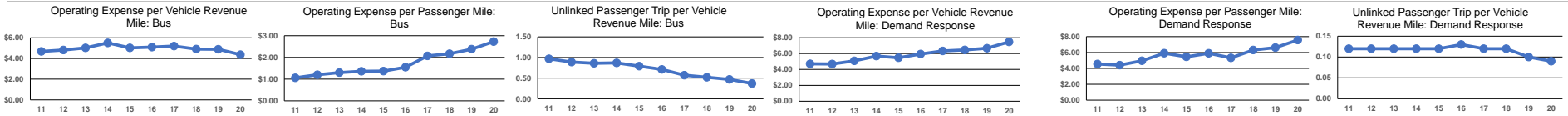
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.48	\$91.71
Bus	\$4.37	\$71.52
<b>Total</b>	<b>\$4.81</b>	<b>\$75.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.57	\$82.07	0.1	1.1
Bus	\$2.73	\$11.95	0.4	6.0
<b>Total</b>	<b>\$3.18</b>	<b>\$14.71</b>	<b>0.3</b>	<b>5.1</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$788,690 11.3%  
 Local Funds \$3,672,452 52.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,536,996 36.3%

**Total Operating Funds Expended \$6,998,138 100.0%**

**Sources of Capital Funds Expended**

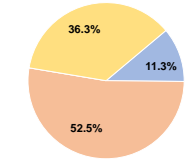
Fares and Directly Generated \$0 0.0%  
 Local Funds \$37,095 38.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$58,488 61.2%

**Total Capital Funds Expended \$95,583 100.0%**

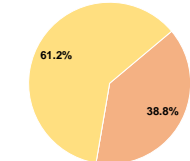
**Summary of Operating Expenses (OE)**

Labor \$5,074,110 72.5%  
 Materials and Supplies \$986,010 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$938,018 13.4%  
**Total Operating Expenses \$6,998,138 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

**Service Consumption**  
 11,331,173 Annual Passenger Miles (PMT)  
 2,157,196 Annual Unlinked Trips (UPT)  
 6,930 Average Weekday Unlinked Trips  
 5,534 Average Saturday Unlinked Trips  
 2,980 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40046  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 214 Square Miles  
 420,968 Population

**Service Supplied**  
 3,865,767 Annual Vehicle Revenue Miles (VRM)  
 274,531 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 126 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 122  
 Service Vehicles 17  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	56	\$270,374	\$0	\$0	\$0	\$270,374	
Bus	48	3	\$0	\$0	\$0	\$398,389	\$398,389	
<b>Total</b>	<b>48</b>	<b>59</b>	<b>\$270,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,389</b>	<b>\$668,763</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,315,112	\$232,003	\$270,374	1,425,449	153,544	1,217,666	89,433
Bus	\$20,917,957	\$752,068	\$398,389	9,905,724	2,003,652	2,648,101	185,098
<b>Total</b>	<b>\$26,233,069</b>	<b>\$984,071</b>	<b>\$668,763</b>	<b>11,331,173</b>	<b>2,157,196</b>	<b>3,865,767</b>	<b>274,531</b>

**Performance Measures**

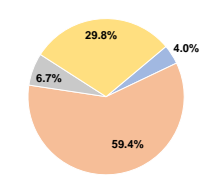
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.36	\$59.43	Demand Response	\$3.73
Bus	\$7.90	\$113.01	Bus	\$2.11
<b>Total</b>	<b>\$6.79</b>	<b>\$95.56</b>	<b>Total</b>	<b>\$2.32</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,070,337 4.0%  
 Local Funds \$15,769,054 59.4%  
 State Funds \$1,779,892 6.7%  
 Federal Assistance \$7,905,758 29.8%

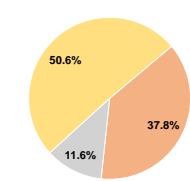
**Operating Funding Sources**



**Total Operating Funds Expended \$26,525,041 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$252,712 37.8%  
 State Funds \$77,377 11.6%  
 Federal Assistance \$338,674 50.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$668,763 100.0%**

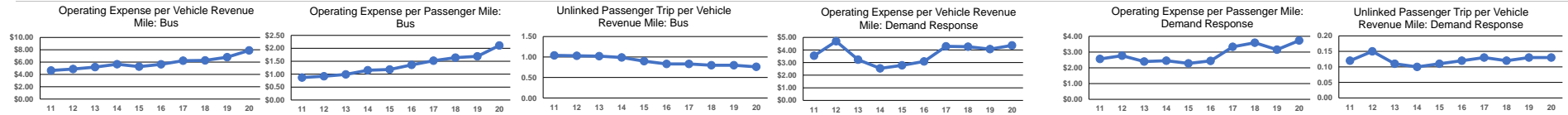
**Summary of Operating Expenses (OE)**

Labor	\$12,695,461	48.4%
Materials and Supplies	\$2,595,808	9.9%
Purchased Transportation	\$5,547,469	21.1%
Other Operating Expenses	\$5,394,331	20.6%
<b>Total Operating Expenses</b>	<b>\$26,233,069</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$291,972	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	67	56	19.6%	3.8
0.0	59	51	15.7%	4.4
<b>0.0</b>	<b>126</b>	<b>107</b>	<b>15.1%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.62	0.1	1.7
Bus	\$10.44	0.8	10.8
<b>Total</b>	<b>\$12.16</b>	<b>0.6</b>	<b>7.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Athens-Clarke County, GA  
 98 **Square Miles**  
 128,754 **Population**  
 249 **Pop. Rank out of 498 UZAs**

**Service Consumption**

4,889,405 **Annual Passenger Miles (PMT)**  
 1,343,683 **Annual Unlinked Trips (UPT)**  
 4,649 **Average Weekday Unlinked Trips**  
 1,676 **Average Saturday Unlinked Trips**  
 1,463 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40047  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

44 **Square Miles**  
 119,980 **Population**

**Service Supplied**

919,639 **Annual Vehicle Revenue Miles (VRM)**  
 81,035 **Annual Vehicle Revenue Hours (VRH)**  
 25 **Vehicles Operated in Maximum Service (VOMS)**  
 38 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 40  
 Service Vehicles 14  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$1,420,804	\$237,565	\$178,914	\$1,133,762	\$2,971,045	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,420,804</b>	<b>\$237,565</b>	<b>\$178,914</b>	<b>\$1,133,762</b>	<b>\$2,971,045</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$536,087	\$21,863	\$0	31,430	5,398	50,635	4,985	0.0	6	3	100.0%	3.0
Bus	\$6,103,880	\$764,008	\$2,971,045	4,857,975	1,338,285	869,004	76,050	0.0	32	22	45.5%	5.5
<b>Total</b>	<b>\$6,639,967</b>	<b>\$785,871</b>	<b>\$2,971,045</b>	<b>4,889,405</b>	<b>1,343,683</b>	<b>919,639</b>	<b>81,035</b>	<b>0.0</b>	<b>38</b>	<b>25</b>	<b>34.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.59	\$107.54	Demand Response	\$17.06
Bus	\$7.02	\$80.26	Bus	\$1.26
<b>Total</b>	<b>\$7.22</b>	<b>\$81.94</b>	<b>Total</b>	<b>\$1.36</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$859,053 12.5%  
 Local Funds \$3,718,087 54.0%  
 State Funds \$56,031 0.8%  
 Federal Assistance \$2,252,647 32.7%

**Total Operating Funds Expended \$6,885,818 100.0%**

**Sources of Capital Funds Expended**

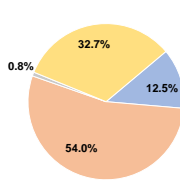
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,149,416 38.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,821,629 61.3%

**Total Capital Funds Expended \$2,971,045 100.0%**

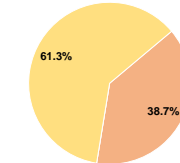
**Summary of Operating Expenses (OE)**

Labor \$4,928,867 74.2%  
 Materials and Supplies \$986,284 14.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$724,816 10.9%  
**Total Operating Expenses \$6,639,967 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

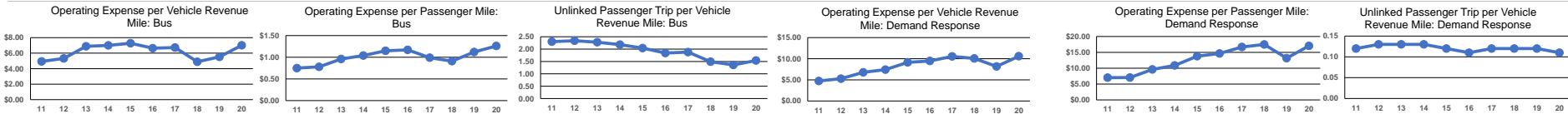


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

8,206,034 Annual Passenger Miles (PMT)  
 4,713,325 Annual Unlinked Trips (UPT)  
 18,657 Average Weekday Unlinked Trips  
 1,810 Average Saturday Unlinked Trips  
 1,026 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40051  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

62 Square Miles  
 80,218 Population

**Service Supplied**

1,766,378 Annual Vehicle Revenue Miles (VRM)  
 154,763 Annual Vehicle Revenue Hours (VRH)  
 88 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 125  
 Service Vehicles 29  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$392,800	\$0	\$0	\$0	\$392,800	
Bus	74	-	\$2,431,890	\$0	\$0	\$0	\$2,431,890	
<b>Total</b>	<b>88</b>	<b>-</b>	<b>\$2,824,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,824,690</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,144,953	\$0	\$392,800	259,741	57,602	281,023	25,497	0.0	18	14	28.6%	3.8
Bus	\$17,111,610	\$3,507	\$2,431,890	7,946,293	4,655,723	1,485,355	129,266	0.0	94	74	27.0%	7.5
<b>Total</b>	<b>\$20,256,563</b>	<b>\$3,507</b>	<b>\$2,824,690</b>	<b>8,206,034</b>	<b>4,713,325</b>	<b>1,766,378</b>	<b>154,763</b>	<b>0.0</b>	<b>112</b>	<b>88</b>	<b>21.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.19	\$123.35	Demand Response	\$12.11	Demand Response	\$54.60
Bus	\$11.52	\$132.38	Bus	\$2.15	Bus	\$3.68
<b>Total</b>	<b>\$11.47</b>	<b>\$130.89</b>	<b>Total</b>	<b>\$2.47</b>	<b>Total</b>	<b>\$4.30</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$985,381 4.8%  
 Local Funds \$4,947,418 24.0%  
 State Funds \$12,512,109 60.8%  
 Federal Assistance \$2,132,889 10.4%

**Total Operating Funds Expended \$20,577,789 100.0%**

**Sources of Capital Funds Expended**

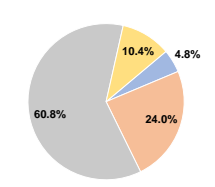
Fares and Directly Generated \$0 0.0%  
 Local Funds \$564,938 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,259,752 80.0%

**Total Capital Funds Expended \$2,824,690 100.0%**

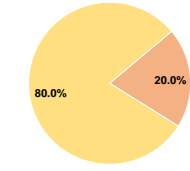
**Summary of Operating Expenses (OE)**

Labor \$13,711,151 67.7%  
 Materials and Supplies \$3,311,630 16.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,233,782 16.0%  
**Total Operating Expenses \$20,256,563 100.0%**  
 Reconciling OE Cash Expenditures \$10,986  
 Purchased Transportation (Reported Separately) \$310,240 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greenville, SC  
 320 Square Miles  
 400,492 Population  
 93 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 258 Mauldin-Simpsonville, SC

**Service Consumption**  
 3,429,868 Annual Passenger Miles (PMT)  
 648,142 Annual Unlinked Trips (UPT)  
 2,137 Average Weekday Unlinked Trips  
 1,691 Average Saturday Unlinked Trips  
 381 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40053  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 94 Square Miles  
 202,996 Population

**Service Supplied**  
 918,080 Annual Vehicle Revenue Miles (VRM)  
 62,060 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 31  
 Service Vehicles 13  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

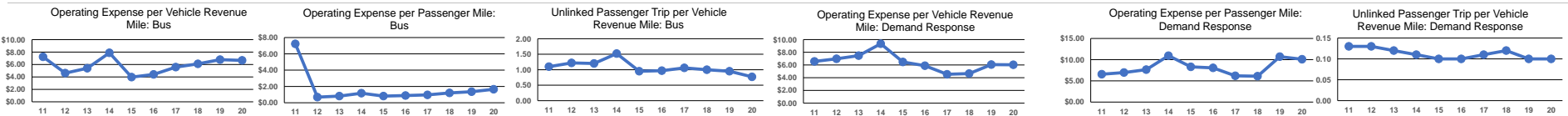
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$160,064	\$0	\$0	\$0	\$160,064	
Bus	17	-	\$1,922,830	\$6,500	\$47,213	\$23,990	\$2,000,533	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,082,894</b>	<b>\$6,500</b>	<b>\$47,213</b>	<b>\$23,990</b>	<b>\$2,160,597</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$491,093	\$21,195	\$160,064	48,647	7,957	81,360	6,623	0.0	6	5	20.0%	4.3
Bus	\$5,574,526	\$491,811	\$2,000,533	3,381,221	640,185	836,720	55,437	0.0	24	17	41.2%	6.3
<b>Total</b>	<b>\$6,065,619</b>	<b>\$513,006</b>	<b>\$2,160,597</b>	<b>3,429,868</b>	<b>648,142</b>	<b>918,080</b>	<b>62,060</b>	<b>0.0</b>	<b>30</b>	<b>22</b>	<b>26.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.04	\$74.15	Demand Response	\$10.10	\$61.72	0.1	1.2
Bus	\$6.66	\$100.56	Bus	\$1.65	\$8.71	0.8	11.5
<b>Total</b>	<b>\$6.61</b>	<b>\$97.74</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$9.36</b>	<b>0.7</b>	<b>10.4</b>

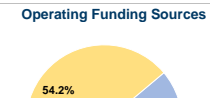


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

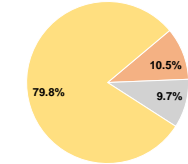
Fares and Directly Generated	\$732,294	12.1%
Local Funds	\$1,647,123	27.2%
State Funds	\$400,053	6.6%
Federal Assistance	\$3,286,149	54.2%
<b>Total Operating Funds Expended</b>	<b>\$6,065,619</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$226,252	10.5%
State Funds	\$210,455	9.7%
Federal Assistance	\$1,723,890	79.8%
<b>Total Capital Funds Expended</b>	<b>\$2,160,597</b>	<b>100.0%</b>

Capital Funding Sources



**Summary of Operating Expenses (OE)**

Labor	\$4,161,974	68.6%
Materials and Supplies	\$954,949	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$948,696	15.6%
<b>Total Operating Expenses</b>	<b>\$6,065,619</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Jackson, TN  
 51 Square Miles  
 71,880 Population  
 385 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,288,625 Annual Passenger Miles (PMT)  
 412,010 Annual Unlinked Trips (UPT)  
 1,387 Average Weekday Unlinked Trips  
 1,119 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40057  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 48 Square Miles  
 67,265 Population

**Service Supplied**  
 788,918 Annual Vehicle Revenue Miles (VRM)  
 51,043 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 29  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$67,195	\$0	\$0	\$0	\$67,195	
Bus	11	-	\$1,398,442	\$3,370	\$15,981	\$7,784	\$1,425,577	
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,465,637</b>	<b>\$3,370</b>	<b>\$15,981</b>	<b>\$7,784</b>	<b>\$1,492,772</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$836,620	\$242,116	\$67,195	207,139	33,558	205,505	14,562	0.0	13	6	116.7%	5.1
Bus	\$2,381,151	\$250,256	\$1,425,577	2,081,486	378,452	583,413	36,481	0.0	16	11	45.5%	10.8
<b>Total</b>	<b>\$3,217,771</b>	<b>\$492,372</b>	<b>\$1,492,772</b>	<b>2,288,625</b>	<b>412,010</b>	<b>788,918</b>	<b>51,043</b>	<b>0.0</b>	<b>29</b>	<b>17</b>	<b>41.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.07	\$57.45	Demand Response	\$4.04	\$24.93
Bus	\$4.08	\$65.27	Bus	\$1.14	\$6.29
<b>Total</b>	<b>\$4.08</b>	<b>\$63.04</b>	<b>Total</b>	<b>\$1.41</b>	<b>\$7.81</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$502,082 15.6%  
 Local Funds \$47,883 1.5%  
 State Funds \$453,612 14.1%  
 Federal Assistance \$2,214,194 68.8%

**Total Operating Funds Expended \$3,217,771 100.0%**

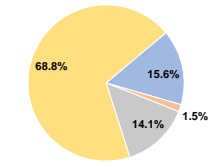
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$226,570 15.2%  
 State Funds \$483,640 32.4%  
 Federal Assistance \$782,562 52.4%

**Total Capital Funds Expended \$1,492,772 100.0%**

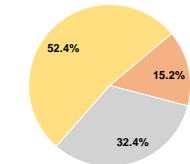
**Summary of Operating Expenses (OE)**

Labor \$2,443,862 75.9%  
 Materials and Supplies \$425,421 13.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$348,488 10.8%  
**Total Operating Expenses \$3,217,771 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 55%  
 Rolling Stock - CU - Cutaway - 25%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

**Service Consumption**  
 464,881 Annual Passenger Miles (PMT)  
 94,016 Annual Unlinked Trips (UPT)  
 373 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40058  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 32 Square Miles  
 36,323 Population

**Service Supplied**  
 335,283 Annual Vehicle Revenue Miles (VRM)  
 24,726 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 15  
 Service Vehicles 11  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

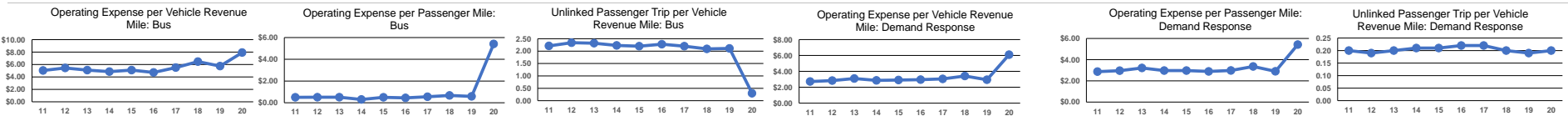
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$36,022	\$36,022	
Bus	6	-	\$0	\$33,069	\$105,543	\$113,110	\$251,722	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$0</b>	<b>\$33,069</b>	<b>\$105,543</b>	<b>\$149,132</b>	<b>\$287,744</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$461,521	\$42,527	\$36,022	85,101	15,076	75,646	9,304	0.0	10	6	66.7%	6.1
Bus	\$2,055,844	\$56,188	\$251,722	379,780	78,940	259,637	15,422	0.0	7	6	16.7%	6.2
<b>Total</b>	<b>\$2,517,365</b>	<b>\$98,715</b>	<b>\$287,744</b>	<b>464,881</b>	<b>94,016</b>	<b>335,283</b>	<b>24,726</b>	<b>0.0</b>	<b>17</b>	<b>12</b>	<b>29.4%</b>	

**Performance Measures**

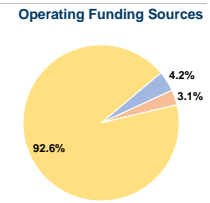
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.10	\$49.60	Demand Response	\$5.42	\$30.61	0.2	1.6
Bus	\$7.92	\$133.31	Bus	\$5.41	\$26.04	0.3	5.1
<b>Total</b>	<b>\$7.51</b>	<b>\$101.81</b>	<b>Total</b>	<b>\$5.42</b>	<b>\$26.78</b>	<b>0.3</b>	<b>3.8</b>



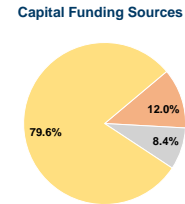
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$106,765 4.2%  
 Local Funds \$78,855 3.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,331,745 92.6%



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$34,502 12.0%  
 State Funds \$24,151 8.4%  
 Federal Assistance \$229,091 79.6%



**Summary of Operating Expenses (OE)**  
 Labor \$2,064,885 82.0%  
 Materials and Supplies \$128,314 5.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$324,166 12.9%  
**Total Operating Expenses \$2,517,365 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Palm Bay-Melbourne, FL  
232 Square Miles  
452,791 Population  
84 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
470 Titusville, FL, 0 Florida Non-UZA

**Service Consumption**  
12,862,335 Annual Passenger Miles (PMT)  
1,771,011 Annual Unlinked Trips (UPT)  
6,202 Average Weekday Unlinked Trips  
2,992 Average Saturday Unlinked Trips  
454 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40063  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
1,557 Square Miles  
601,942 Population

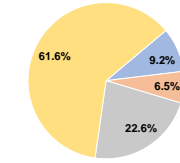
**Service Supplied**  
2,917,809 Annual Vehicle Revenue Miles (VRM)  
149,943 Annual Vehicle Revenue Hours (VRH)  
110 Vehicles Operated in Maximum Service (VOMS)  
252 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 180  
Service Vehicles 15  
Facilities 2  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,170,445 9.2%  
Local Funds \$834,170 6.5%  
State Funds \$2,885,846 22.6%  
Federal Assistance \$7,853,051 61.6%

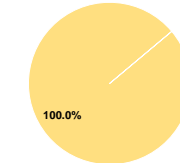
**Operating Funding Sources**



Total Operating Funds Expended \$12,743,512 100.0%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$4,126,000 100.0%

**Capital Funding Sources**



Total Capital Funds Expended \$4,126,000 100.0%

**Summary of Operating Expenses (OE)**

Labor \$6,904,309 54.4%  
Materials and Supplies \$1,355,559 10.7%  
Purchased Transportation \$386,983 3.0%  
Other Operating Expenses \$4,054,056 31.9%  
Total Operating Expenses \$12,700,907 100.0%  
Reconciling OE Cash Expenditures \$42,605  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

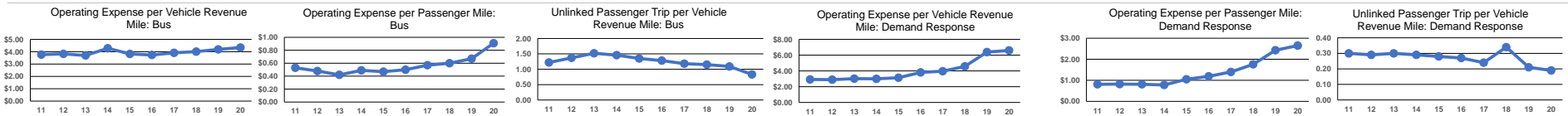
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	9	\$664,399	\$0	\$242,500	\$0	\$906,899	
Bus	39	-	\$1,477,452	\$104,163	\$254,061	\$1,383,425	\$3,219,101	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>66</b>	<b>44</b>	<b>\$2,141,851</b>	<b>\$104,163</b>	<b>\$496,561</b>	<b>\$1,383,425</b>	<b>\$4,126,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,893,014	\$315,185	\$906,899	1,466,994	112,270	590,558	38,467	0.0	126	36	250.0%	7.0
Bus	\$8,454,199	\$530,134	\$3,219,101	9,320,018	1,610,092	1,948,876	102,617	0.0	67	39	71.8%	7.6
Vanpool	\$353,694	\$311,360	\$0	2,075,323	48,649	378,375	8,859	0.0	59	35	68.6%	6.2
<b>Total</b>	<b>\$12,700,907</b>	<b>\$1,156,679</b>	<b>\$4,126,000</b>	<b>12,862,335</b>	<b>1,771,011</b>	<b>2,917,809</b>	<b>149,943</b>	<b>0.0</b>	<b>252</b>	<b>110</b>	<b>56.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.59	\$101.20	Demand Response	\$2.65	\$34.68	0.2	2.9
Bus	\$4.34	\$82.39	Bus	\$0.91	\$5.25	0.8	15.7
Vanpool	\$0.93	\$39.92	Vanpool	\$0.17	\$7.27	0.1	5.5
<b>Total</b>	<b>\$4.35</b>	<b>\$84.70</b>	<b>Total</b>	<b>\$0.99</b>	<b>\$7.17</b>	<b>0.6</b>	<b>11.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Florence, AL  
 62 Square Miles  
 77,074 Population  
 368 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 645,523 Annual Passenger Miles (PMT)  
 68,817 Annual Unlinked Trips (UPT)  
 220 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40068  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 3,365 Square Miles  
 234,101 Population

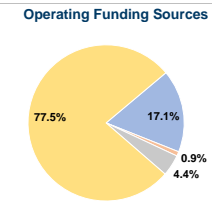
**Service Supplied**  
 373,998 Annual Vehicle Revenue Miles (VRM)  
 27,296 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 68  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

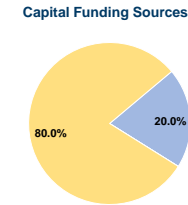
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$241,293	17.1%
Local Funds	\$13,063	0.9%
State Funds	\$62,152	4.4%
Federal Assistance	\$1,091,687	77.5%
<b>Total Operating Funds Expended</b>	<b>\$1,408,195</b>	<b>100.0%</b>



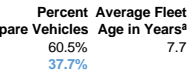
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$67,547	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,190	80.0%
<b>Total Capital Funds Expended</b>	<b>\$337,737</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$845,769	61.1%
Materials and Supplies	\$177,132	12.8%
Purchased Transportation	\$118,894	8.6%
Other Operating Expenses	\$242,189	17.5%
<b>Total Operating Expenses</b>	<b>\$1,383,984</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$24,211	
Purchased Transportation (Reported Separately)	\$0	



**Modal Characteristics**

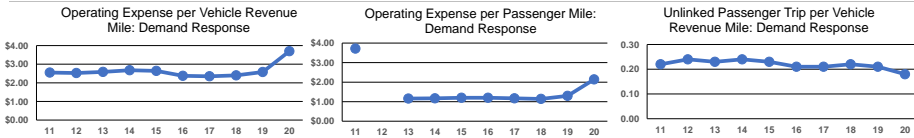
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	10	\$337,737	\$0	\$0	\$0	\$337,737	
<b>Total</b>	<b>33</b>	<b>10</b>	<b>\$337,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,737</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,383,984	\$308,240	\$337,737	645,523	68,817	373,998	27,296	0.0	69	43	60.5%	7.7
<b>Total</b>	<b>\$1,383,984</b>	<b>\$308,240</b>	<b>\$337,737</b>	<b>645,523</b>	<b>68,817</b>	<b>373,998</b>	<b>27,296</b>	<b>0.0</b>	<b>69</b>	<b>43</b>	<b>37.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$50.70	Demand Response	\$2.14	\$20.11	0.2	2.5
<b>Total</b>	<b>\$3.70</b>	<b>\$50.70</b>	<b>Total</b>	<b>\$2.14</b>	<b>\$20.11</b>	<b>0.2</b>	<b>2.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 57%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 36%  
 Rolling Stock - VN - Van - 57%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntsville, AL  
 210 Square Miles  
 286,692 Population  
 132 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,831,273 Annual Passenger Miles (PMT)  
 639,489 Annual Unlinked Trips (UPT)  
 2,287 Average Weekday Unlinked Trips  
 1,230 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40071  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 56 Square Miles  
 114,598 Population

**Service Supplied**  
 1,241,068 Annual Vehicle Revenue Miles (VRM)  
 81,486 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 50  
 Service Vehicles 6  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$166,491	\$18,576	\$0	\$0	\$185,067	
Bus	13	-	\$0	\$36,706	\$63,250	\$16,416	\$116,372	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$166,491</b>	<b>\$55,282</b>	<b>\$63,250</b>	<b>\$16,416</b>	<b>\$301,439</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,217,595	\$163,989	\$185,067	504,354	82,227	456,933	31,104	0.0	25	19	31.6%	4.7
Bus	\$2,721,322	\$202,687	\$116,372	2,326,919	557,262	784,135	50,382	0.0	16	13	23.1%	6.3
<b>Total</b>	<b>\$4,938,917</b>	<b>\$366,676</b>	<b>\$301,439</b>	<b>2,831,273</b>	<b>639,489</b>	<b>1,241,068</b>	<b>81,486</b>	<b>0.0</b>	<b>41</b>	<b>32</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$71.30	Demand Response	\$4.40	\$26.97	0.2	2.6
Bus	\$3.47	\$54.01	Bus	\$1.17	\$4.88	0.7	11.1
<b>Total</b>	<b>\$3.98</b>	<b>\$60.61</b>	<b>Total</b>	<b>\$1.74</b>	<b>\$7.72</b>	<b>0.5</b>	<b>7.8</b>

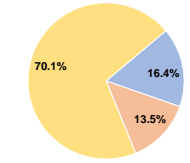


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

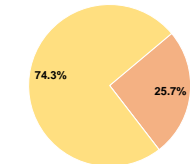
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$811,922 16.4%  
 Local Funds \$666,849 13.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,460,146 70.1%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$77,342 25.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$224,097 74.3%

**Capital Funding Sources**



**Total Operating Funds Expended \$4,938,917 100.0%**

**Total Capital Funds Expended \$301,439 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$3,499,934 70.9%  
 Materials and Supplies \$834,901 16.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$604,082 12.2%  
**Total Operating Expenses \$4,938,917 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 415 Zephyrhills, FL, 0 Florida Non-UZA

**Service Consumption**  
 4,808,626 Annual Passenger Miles (PMT)  
 817,661 Annual Unlinked Trips (UPT)  
 2,866 Average Weekday Unlinked Trips  
 1,589 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40074  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 747 Square Miles  
 553,947 Population

**Service Supplied**  
 1,871,150 Annual Vehicle Revenue Miles (VRM)  
 106,988 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 64  
 Service Vehicles 13  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$413,906	\$0	\$0	\$0	\$413,906	
Bus	23	-	\$1,473,861	\$177,494	\$457,510	\$39,167	\$2,148,032	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,887,767</b>	<b>\$177,494</b>	<b>\$457,510</b>	<b>\$39,167</b>	<b>\$2,561,938</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,192,413	\$68,983	\$413,906	298,583	44,249	293,020	14,312	0.0	19	17	11.8%	5.1
Bus	\$7,079,179	\$358,653	\$2,148,032	4,510,043	773,412	1,578,130	92,676	0.0	36	23	56.5%	5.8
<b>Total</b>	<b>\$9,271,592</b>	<b>\$427,636</b>	<b>\$2,561,938</b>	<b>4,808,626</b>	<b>817,661</b>	<b>1,871,150</b>	<b>106,988</b>	<b>0.0</b>	<b>55</b>	<b>40</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.48	\$153.19	Demand Response	\$7.34	\$49.55	0.2	3.1
Bus	\$4.49	\$76.39	Bus	\$1.57	\$9.15	0.5	8.3
<b>Total</b>	<b>\$4.96</b>	<b>\$86.66</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$11.34</b>	<b>0.4</b>	<b>7.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$680,574 7.3%  
 Local Funds \$2,268,249 24.4%  
 State Funds \$1,644,121 17.7%  
 Federal Assistance \$4,694,321 50.5%

**Total Operating Funds Expended \$9,287,265 100.0%**

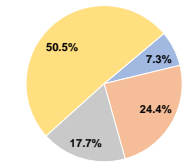
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,367,226 53.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,194,712 46.6%

**Total Capital Funds Expended \$2,561,938 100.0%**

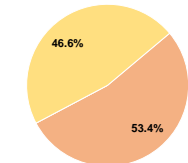
**Summary of Operating Expenses (OE)**

Labor \$6,084,300 65.6%  
 Materials and Supplies \$1,459,317 15.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,727,975 18.6%  
**Total Operating Expenses \$9,271,592 100.0%**  
 Reconciling OE Cash Expenditures \$15,673  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 97,531,355 Annual Passenger Miles (PMT)  
 4,264,731 Annual Unlinked Trips (UPT)  
 13,912 Average Weekday Unlinked Trips  
 6,942 Average Saturday Unlinked Trips  
 6,194 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40077  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 32 Square Miles  
 133,588 Population

**Service Supplied**  
 3,764,484 Annual Vehicle Revenue Miles (VRM)  
 168,979 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 106  
 Service Vehicles 18  
 Facilities 23  
 Track Miles 299.19  
 Lane Miles 0.19

**Modal Characteristics**

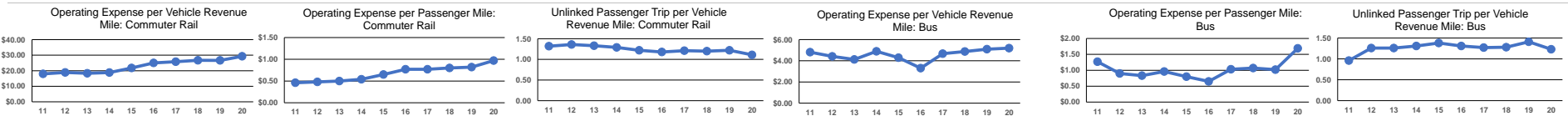
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	43	\$4,423,391	\$13,573,046	\$826,851	\$24,177	\$18,847,465	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>65</b>	<b>\$4,423,391</b>	<b>\$13,573,046</b>	<b>\$826,851</b>	<b>\$24,177</b>	<b>\$18,847,465</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$92,526,027	\$9,544,709	\$18,847,465	95,675,095	3,522,017	3,159,070	112,990	142.2	80	43	86.1%	17.7
Bus	\$3,144,996	\$100,000	\$0	1,856,260	742,714	605,414	55,989	0.0	26	22	18.2%	3.2
<b>Total</b>	<b>\$95,671,023</b>	<b>\$9,644,709</b>	<b>\$18,847,465</b>	<b>97,531,355</b>	<b>4,264,731</b>	<b>3,764,484</b>	<b>168,979</b>	<b>142.2</b>	<b>106</b>	<b>65</b>	<b>38.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$29.29	\$818.89	\$0.97	\$26.27	1.1	31.2
Bus	\$5.19	\$56.17	\$1.69	\$4.23	1.2	13.3
<b>Total</b>	<b>\$25.41</b>	<b>\$566.17</b>	<b>\$0.98</b>	<b>\$22.43</b>	<b>1.1</b>	<b>25.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

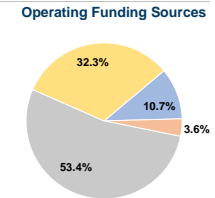
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$11,031,129 10.7%  
 Local Funds \$3,735,088 3.6%  
 State Funds \$55,224,940 53.4%  
 Federal Assistance \$33,373,261 32.3%

**Total Operating Funds Expended \$103,364,418 100.0%**

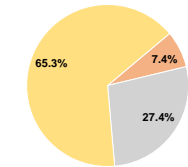
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,386,464 7.4%  
 State Funds \$5,157,436 27.4%  
 Federal Assistance \$12,303,565 65.3%

**Total Capital Funds Expended \$18,847,465 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$10,848,001 11.3%  
 Materials and Supplies \$5,759,324 6.0%  
 Purchased Transportation \$46,542,503 48.6%  
 Other Operating Expenses \$32,521,195 34.0%  
**Total Operating Expenses \$95,671,023 100.0%**  
 Reconciling OE Cash Expenditures \$7,693,395  
 Purchased Transportation (Reported Separately) \$0



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 22%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 5%  
 Infrastructure - CR - Commuter Rail - 4%  
 Rolling Stock - RL - Commuter Rail Locomotive - 25%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,630,693 Annual Passenger Miles (PMT)  
 1,779,703 Annual Unlinked Trips (UPT)  
 6,209 Average Weekday Unlinked Trips  
 2,112 Average Saturday Unlinked Trips  
 1,742 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40078  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 210 Square Miles  
 688,078 Population

**Service Supplied**  
 3,706,317 Annual Vehicle Revenue Miles (VRM)  
 262,483 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 121  
 Service Vehicles 9  
 Facilities 13  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

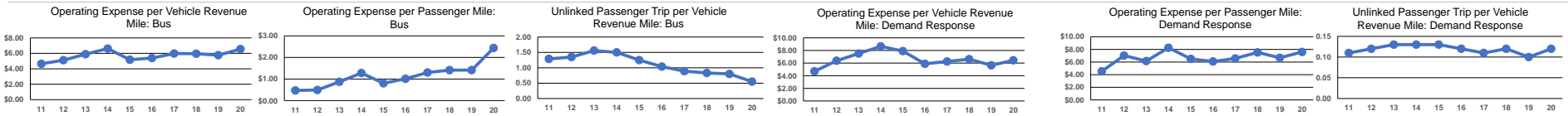
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19 <sup>1</sup>	\$0	\$0	\$524,072	\$0	\$524,072	
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	-	51	\$0	\$1,230,674	\$0	\$0	\$1,230,674	
<b>Total</b>	-	<b>96</b>	<b>\$0</b>	<b>\$1,230,674</b>	<b>\$524,072</b>	<b>\$0</b>	<b>\$1,754,746</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,164,479 <sup>1</sup>	\$296,339 <sup>1</sup>	\$524,072	1,076,004	59,778	167,957	6,513	0.0	21	19 <sup>1</sup>	10.5%	12.4
Demand Response	\$3,363,833	\$52,088	\$0	443,046	64,167	521,231	44,415	0.0	28	26	7.7%	9.1
Bus	\$19,787,290	\$1,721,077	\$1,230,674	8,111,643	1,655,758	3,017,129	211,555	0.0	70	51	37.3%	4.7
<b>Total</b>	<b>\$24,315,602</b>	<b>\$2,069,504</b>	<b>\$1,754,746</b>	<b>9,630,693</b>	<b>1,779,703</b>	<b>3,706,317</b>	<b>262,483</b>	<b>0.0</b>	<b>119</b>	<b>96</b>	<b>19.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.93	\$178.79	\$1.08	\$19.48
Demand Response	\$6.45	\$75.74	\$7.59	\$52.42
Bus	\$6.56	\$93.53	\$2.44	\$11.95
<b>Total</b>	<b>\$6.56</b>	<b>\$92.64</b>	<b>\$2.52</b>	<b>\$13.66</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>2</sup>This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,189,239	8.6%
Local Funds	\$12,983,088	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,263,861	40.4%
<b>Total Operating Funds Expended</b>	<b>\$25,436,188</b>	<b>100.0%</b>

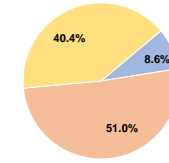
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$669,464	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,085,282	61.8%
<b>Total Capital Funds Expended</b>	<b>\$1,754,746</b>	<b>100.0%</b>

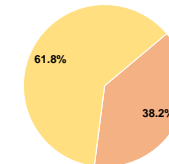
**Summary of Operating Expenses (OE)**

Labor	\$1,108,318	4.6%
Materials and Supplies	\$2,716,628	11.2%
Purchased Transportation	\$18,849,736	77.5%
Other Operating Expenses	\$1,640,920	6.7%
<b>Total Operating Expenses</b>	<b>\$24,315,602</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,120,586 <sup>*</sup>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 100%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 70%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

**Service Consumption**  
 687,849 Annual Passenger Miles (PMT)  
 44,544 Annual Unlinked Trips (UPT)  
 329 Average Weekday Unlinked Trips  
 67 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40082  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 201 Square Miles  
 142,224 Population

**Service Supplied**  
 579,660 Annual Vehicle Revenue Miles (VRM)  
 30,748 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 73  
 Service Vehicles 2  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

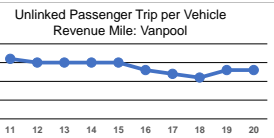
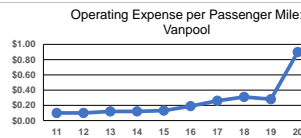
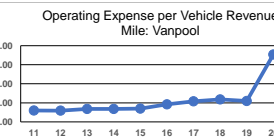
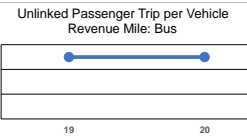
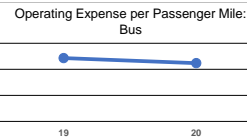
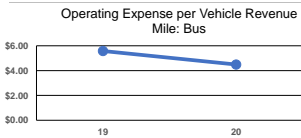
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	4	\$182,884	\$0	\$892,672	\$0	\$1,075,556	
Bus	-	8	\$264,682	\$2,074	\$0	\$64,308	\$331,064	
Vanpool	32	-	\$100,846	\$0	\$0	\$0	\$100,846	
<b>Total</b>	<b>38</b>	<b>12</b>	<b>\$548,412</b>	<b>\$2,074</b>	<b>\$892,672</b>	<b>\$64,308</b>	<b>\$1,507,466</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,018,362	\$4,432	\$1,075,556	103,398	9,848	71,592	5,354	0.0	10	10	0.0%	3.2
Bus	\$1,798,751	\$35,870	\$331,064	160,893	21,120	400,246	22,532	0.0	18	8	125.0%	2.0
Vanpool	\$381,441	\$40,384	\$100,846	423,558	13,576	107,822	2,862	0.0	49	32	53.1%	3.7
<b>Total</b>	<b>\$3,198,554</b>	<b>\$80,686</b>	<b>\$1,507,466</b>	<b>687,849</b>	<b>44,544</b>	<b>579,660</b>	<b>30,748</b>	<b>0.0</b>	<b>77</b>	<b>50</b>	<b>35.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.22	\$190.21	Demand Response	\$9.85	\$103.41
Bus	\$4.49	\$79.83	Bus	\$11.18	\$85.17
Vanpool	\$3.54	\$133.28	Vanpool	\$0.90	\$28.10
<b>Total</b>	<b>\$5.52</b>	<b>\$104.02</b>	<b>Total</b>	<b>\$4.65</b>	<b>\$71.81</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$80,686 2.5%  
 Local Funds \$1,936,708 60.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,181,160 36.9%

**Total Operating Funds Expended \$3,198,554 100.0%**

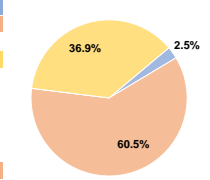
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$310,878 20.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,196,588 79.4%

**Total Capital Funds Expended \$1,507,466 100.0%**

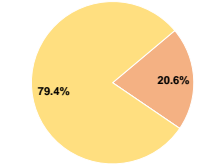
**Summary of Operating Expenses (OE)**

Labor \$856,340 26.8%  
 Materials and Supplies \$179,743 5.6%  
 Purchased Transportation \$1,412,320 44.2%  
 Other Operating Expenses \$750,151 23.5%  
**Total Operating Expenses \$3,198,554 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 50%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,343,353 Annual Passenger Miles (PMT)  
 2,065,288 Annual Unlinked Trips (UPT)  
 10,016 Average Weekday Unlinked Trips  
 5,503 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40086  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 198 Square Miles  
 1,176,968 Population

**Service Supplied**  
 2,101,087 Annual Vehicle Revenue Miles (VRM)  
 250,476 Annual Vehicle Revenue Hours (VRH)  
 115 Vehicles Operated in Maximum Service (VOMS)  
 155 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 155  
 Service Vehicles 50  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$79,410	\$0	\$0	\$79,410	
Bus	84	-	\$3,419,820	\$807,821	\$1,613,334	\$13,095	\$5,854,070	
<b>Total</b>	<b>115</b>	<b>-</b>	<b>\$3,419,820</b>	<b>\$887,231</b>	<b>\$1,613,334</b>	<b>\$13,095</b>	<b>\$5,933,480</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,047,712	\$66,766	\$79,410	1,254,568	64,025	515,648	48,989	0.0	54	31	74.2%	3.5
Bus	\$31,883,803	\$1,128,050	\$5,854,070	17,088,785	2,001,263	1,585,439	201,487	16.3	101	84	20.2%	10.4
<b>Total</b>	<b>\$35,931,515</b>	<b>\$1,194,816</b>	<b>\$5,933,480</b>	<b>18,343,353</b>	<b>2,065,288</b>	<b>2,101,087</b>	<b>250,476</b>	<b>16.3</b>	<b>155</b>	<b>115</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$82.62	Demand Response	\$3.23	\$63.22	0.1	1.3
Bus	\$20.11	\$158.24	Bus	\$1.87	\$15.93	1.3	9.9
<b>Total</b>	<b>\$17.10</b>	<b>\$143.45</b>	<b>Total</b>	<b>\$1.96</b>	<b>\$17.40</b>	<b>1.0</b>	<b>8.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,108,788 4.2%  
 Local Funds \$0 0.0%  
 State Funds \$40,313,699 79.4%  
 Federal Assistance \$8,368,030 16.5%

**Total Operating Funds Expended \$50,790,517 100.0%**

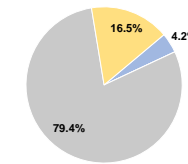
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$19,700 0.3%  
 Local Funds \$0 0.0%  
 State Funds \$1,166,996 19.7%  
 Federal Assistance \$4,746,784 80.0%

**Total Capital Funds Expended \$5,933,480 100.0%**

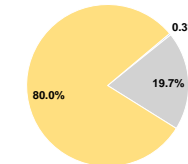
**Summary of Operating Expenses (OE)**

Labor \$26,637,599 74.1%  
 Materials and Supplies \$5,580,940 15.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,712,976 10.3%  
**Total Operating Expenses \$35,931,515 100.0%**  
 Reconciling OE Cash Expenditures \$14,859,002  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 49%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 8%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Durham, NC  
182 Square Miles  
347,602 Population  
110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

**Service Consumption**  
18,220,157 Annual Passenger Miles (PMT)  
5,777,161 Annual Unlinked Trips (UPT)  
18,083 Average Weekday Unlinked Trips  
13,619 Average Saturday Unlinked Trips  
7,894 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40087  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
93 Square Miles  
267,743 Population

**Service Supplied**  
3,941,293 Annual Vehicle Revenue Miles (VRM)  
277,218 Annual Vehicle Revenue Hours (VRH)  
91 Vehicles Operated in Maximum Service (VOMS)  
110 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 110  
Service Vehicles 20  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$59,719	\$0	\$0	\$0	\$59,719	
Bus	-	47	\$1,045,977	\$0	\$54,155	\$165,342	\$1,265,474	
<b>Total</b>	-	<b>91</b>	<b>\$1,105,696</b>	<b>\$0</b>	<b>\$54,155</b>	<b>\$165,342</b>	<b>\$1,325,193</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,134,304	\$133,281	\$59,719	1,689,657	174,862	1,390,915	86,623	0.0	53	44	20.5%	5.8
Bus	\$23,291,133	\$1,714,704	\$1,265,474	16,530,500	5,602,299	2,550,378	190,595	0.0	57	47	21.3%	8.0
<b>Total</b>	<b>\$28,425,437</b>	<b>\$1,847,985</b>	<b>\$1,325,193</b>	<b>18,220,157</b>	<b>5,777,161</b>	<b>3,941,293</b>	<b>277,218</b>	<b>0.0</b>	<b>110</b>	<b>91</b>	<b>17.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.69	\$59.27	Demand Response	\$29.36	0.1
Bus	\$9.13	\$122.20	Bus	\$4.16	2.2
<b>Total</b>	<b>\$7.21</b>	<b>\$102.54</b>	<b>Total</b>	<b>\$4.92</b>	<b>1.5</b>

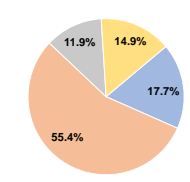


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,040,625 17.7%  
Local Funds \$15,758,327 55.4%  
State Funds \$3,395,593 11.9%  
Federal Assistance \$4,230,892 14.9%

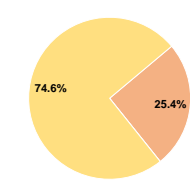
**Operating Funding Sources**



**Total Operating Funds Expended \$28,425,437 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$336,246 25.4%  
State Funds \$0 0.0%  
Federal Assistance \$988,947 74.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,325,193 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$134,160	0.5%
Materials and Supplies	\$2,053,979	7.2%
Purchased Transportation	\$24,476,585	86.1%
Other Operating Expenses	\$1,760,713	6.2%
<b>Total Operating Expenses</b>	<b>\$28,425,437</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$59.27	\$29.36	0.1	2.0
Bus	\$9.13	\$122.20	\$4.16	2.2	29.4
<b>Total</b>	<b>\$7.21</b>	<b>\$102.54</b>	<b>\$4.92</b>	<b>1.5</b>	<b>20.8</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - VN - Van - 14%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,174,709 Annual Passenger Miles (PMT)  
 2,773,248 Annual Unlinked Trips (UPT)  
 9,311 Average Weekday Unlinked Trips  
 5,153 Average Saturday Unlinked Trips  
 2,361 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 3,994,958 Annual Vehicle Revenue Miles (VRM)  
 262,524 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 134  
 Service Vehicles 24  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$1,521,702	\$0	\$0	\$0	\$1,521,702	
Bus	-	41	\$5,560,443	\$0	\$100,769	\$0	\$5,661,212	
<b>Total</b>	-	<b>90</b>	<b>\$7,082,145</b>	<b>\$0</b>	<b>\$100,769</b>	<b>\$0</b>	<b>\$7,182,914</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,937,950	\$231,308	\$1,521,702	1,785,158	238,977	2,133,949	122,434	0.0	64	49	30.6%	3.0
Bus	\$15,213,724	\$2,103,901	\$5,661,212	8,389,551	2,534,271	1,861,009	140,090	0.0	54	41	31.7%	6.0
<b>Total</b>	<b>\$24,151,674</b>	<b>\$2,335,209</b>	<b>\$7,182,914</b>	<b>10,174,709</b>	<b>2,773,248</b>	<b>3,994,958</b>	<b>262,524</b>	<b>0.0</b>	<b>118</b>	<b>90</b>	<b>23.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$73.00	Demand Response	\$5.01	\$37.40	0.1	2.0
Bus	\$8.17	\$108.60	Bus	\$1.81	\$6.00	1.4	18.1
<b>Total</b>	<b>\$6.05</b>	<b>\$92.00</b>	<b>Total</b>	<b>\$2.37</b>	<b>\$8.71</b>	<b>0.7</b>	<b>10.6</b>

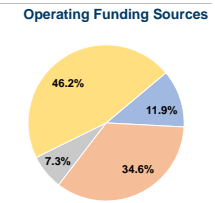


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

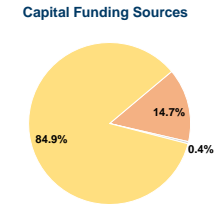
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,892,744	11.9%
Local Funds	\$8,382,778	34.6%
State Funds	\$1,765,503	7.3%
Federal Assistance	\$11,191,622	46.2%
<b>Total Operating Funds Expended</b>	<b>\$24,232,647</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,057,501	14.7%
State Funds	\$30,182	0.4%
Federal Assistance	\$6,095,231	84.9%
<b>Total Capital Funds Expended</b>	<b>\$7,182,914</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$997,599	4.1%
Materials and Supplies	\$1,444,847	6.0%
Purchased Transportation	\$19,731,168	81.7%
Other Operating Expenses	\$1,978,060	8.2%
<b>Total Operating Expenses</b>	<b>\$24,151,674</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$80,973	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 54%  
 Equipment - Trucks and other Rubber Tire Vehicles - 54%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**  
 20,417,567 Annual Passenger Miles (PMT)  
 4,563,987 Annual Unlinked Trips (UPT)  
 23,464 Average Weekday Unlinked Trips  
 8,765 Average Saturday Unlinked Trips  
 6,222 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40094  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 149 Square Miles  
 701,366 Population

**Service Supplied**  
 1,849,669 Annual Vehicle Revenue Miles (VRM)  
 122,949 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 128  
 Service Vehicles 53  
 Facilities 29  
 Track Miles 50.28  
 Lane Miles 0.42

**Modal Characteristics**

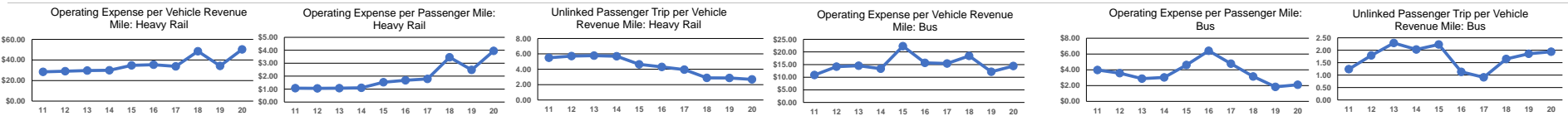
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	32	\$0	\$0	\$0	\$252,700	\$252,700	\$252,700
Bus	-	21	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>54</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252,700</b>	<b>\$252,700</b>	<b>\$252,700</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$33,261	\$511	\$0	964	357	762	94	0.0	2	1	100.0%	8.0
Heavy Rail	\$66,199,173	\$4,887,009	\$252,700	16,751,299	3,531,150	1,315,913	72,136	20.6	74	32	131.3%	18.4
Bus	\$7,701,637	\$464,198	\$0	3,665,304	1,032,480	532,994	50,719	9.6	40	21	90.5%	9.1
<b>Total</b>	<b>\$73,934,071</b>	<b>\$5,351,718</b>	<b>\$252,700</b>	<b>20,417,567</b>	<b>4,563,987</b>	<b>1,849,669</b>	<b>122,949</b>	<b>30.2</b>	<b>116</b>	<b>54</b>	<b>53.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.65	\$353.84	Demand Response	\$34.50	\$93.17	0.5	3.8
Heavy Rail	\$50.31	\$917.70	Heavy Rail	\$3.95	\$18.75	2.7	49.0
Bus	\$14.45	\$151.85	Bus	\$2.10	\$7.46	1.9	20.4
<b>Total</b>	<b>\$39.97</b>	<b>\$601.34</b>	<b>Total</b>	<b>\$3.62</b>	<b>\$16.20</b>	<b>2.5</b>	<b>37.1</b>

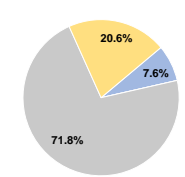


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,721,435 7.6%  
 Local Funds \$0 0.0%  
 State Funds \$54,376,953 71.8%  
 Federal Assistance \$15,593,341 20.6%

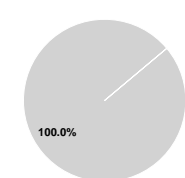
**Operating Funding Sources**



**Total Operating Funds Expended \$75,691,729 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$252,700 100.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$252,700 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$32,966 0.0%  
 Materials and Supplies \$1,660 0.0%  
 Purchased Transportation \$60,983,079 82.5%  
 Other Operating Expenses \$12,916,366 17.5%  
**Total Operating Expenses \$73,934,071 100.0%**  
 Reconciling OE Cash Expenditures \$247,664  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 3,650,044 Annual Passenger Miles (PMT)  
 762,887 Annual Unlinked Trips (UPT)  
 2,823 Average Weekday Unlinked Trips  
 987 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40097  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 572 Square Miles  
 328,297 Population

**Service Supplied**  
 1,033,118 Annual Vehicle Revenue Miles (VRM)  
 68,259 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 67  
 Service Vehicles 10  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

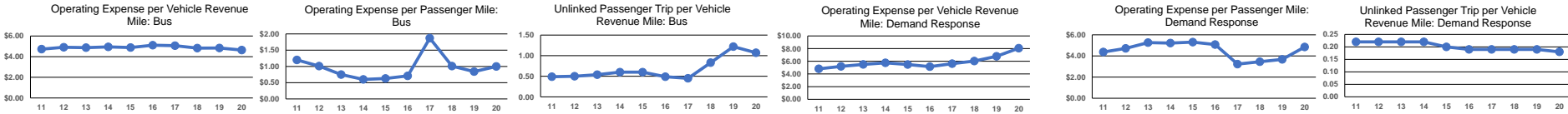
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$239,582	\$0	\$0	\$0	\$239,582	
Bus	13	-	\$67,163	\$117,135	\$183,318	\$43,736	\$411,352	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$306,745</b>	<b>\$117,135</b>	<b>\$183,318</b>	<b>\$43,736</b>	<b>\$650,934</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,100,927	\$1,270	\$239,582	639,146	68,212	384,346	27,043
Bus	\$3,010,793	\$0	\$411,352	3,010,898	694,675	648,772	41,216
<b>Total</b>	<b>\$6,111,720</b>	<b>\$1,270</b>	<b>\$650,934</b>	<b>3,650,044</b>	<b>762,887</b>	<b>1,033,118</b>	<b>68,259</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.07	\$114.67	Demand Response	\$4.85	0.2
Bus	\$4.64	\$73.05	Bus	\$1.00	1.1
<b>Total</b>	<b>\$5.92</b>	<b>\$89.54</b>	<b>Total</b>	<b>\$1.67</b>	<b>0.7</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$55,650 0.9%  
 Local Funds \$2,382,823 37.9%  
 State Funds \$1,536,447 24.5%  
 Federal Assistance \$2,305,672 36.7%

**Total Operating Funds Expended \$6,280,792 100.0%**

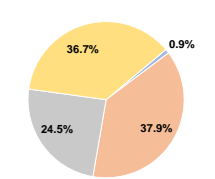
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$23,958 3.7%  
 Local Funds \$93,345 14.3%  
 State Funds \$23,958 3.7%  
 Federal Assistance \$509,673 78.3%

**Total Capital Funds Expended \$650,934 100.0%**

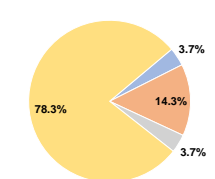
**Summary of Operating Expenses (OE)**  
 Labor \$3,449,564 56.4%  
 Materials and Supplies \$1,167,162 19.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,494,994 24.5%  
**Total Operating Expenses \$6,111,720 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$169,072  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	43	24	79.2%	6.1
0.0	20	13	53.9%	6.9
<b>0.0</b>	<b>63</b>	<b>37</b>	<b>41.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sumter, SC  
 66 Square Miles  
 73,107 Population  
 380 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Carolina Non-UZA, 75 Columbia, SC

**Service Consumption**  
 1,250,157 Annual Passenger Miles (PMT)  
 143,850 Annual Unlinked Trips (UPT)  
 571 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40100  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 4,049 Square Miles  
 106,512 Population

**Service Supplied**  
 477,582 Annual Vehicle Revenue Miles (VRM)  
 27,207 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 4  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

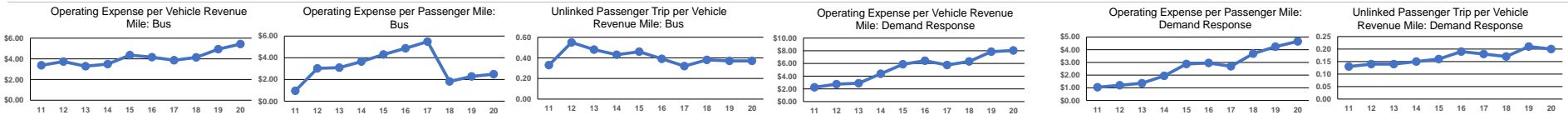
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	32	-	\$0	\$62,702	\$158,216	\$0	\$220,918	
Bus	10 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$0</b>	<b>\$62,702</b>	<b>\$158,216</b>	<b>\$0</b>	<b>\$220,918</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$209,269 <sup>1</sup>	\$8,102 <sup>1</sup>	\$0	398,585	8,535	68,092	2,449	0.0	8	7 <sup>1</sup>	14.3%	6.7
Demand Response	\$774,615	\$118,837	\$220,918	166,693	19,626	96,236	5,973	0.0	33	32	3.1%	3.7
Bus	\$1,702,339 <sup>1</sup>	\$33,719 <sup>1</sup>	\$0	684,879	115,689	313,254	18,785	0.0	11	10 <sup>1</sup>	10.0%	4.4
<b>Total</b>	<b>\$2,686,223</b>	<b>\$160,658</b>	<b>\$220,918</b>	<b>1,250,157</b>	<b>143,850</b>	<b>477,582</b>	<b>27,207</b>	<b>0.0</b>	<b>52</b>	<b>49</b>	<b>5.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$85.45	\$0.53	\$24.52	0.1	3.5
Demand Response	\$8.05	\$129.69	\$4.65	\$39.47	0.2	3.3
Bus	\$5.43	\$90.62	\$2.49	\$14.71	0.4	6.2
<b>Total</b>	<b>\$5.62</b>	<b>\$98.73</b>	<b>\$2.15</b>	<b>\$18.67</b>	<b>0.3</b>	<b>5.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$575,873 21.4%  
 Local Funds \$386,988 14.4%  
 State Funds \$236,071 8.8%  
 Federal Assistance \$1,487,291 55.4%

**Total Operating Funds Expended \$2,686,223 100.0%**

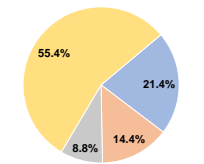
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,162 4.6%  
 State Funds \$36,076 16.3%  
 Federal Assistance \$174,680 79.1%

**Total Capital Funds Expended \$220,918 100.0%**

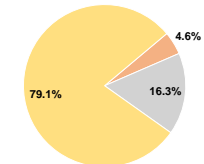
**Summary of Operating Expenses (OE)**

Labor \$1,837,565 68.4%  
 Materials and Supplies \$328,423 12.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$520,235 19.4%  
**Total Operating Expenses \$2,686,223 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sebastian-Vero Beach South-Florida Ridge, FL  
 97 Square Miles  
 149,422 Population  
 220 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 4,631,037 Annual Passenger Miles (PMT)  
 1,106,248 Annual Unlinked Trips (UPT)  
 4,101 Average Weekday Unlinked Trips  
 941 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40104  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 216 Square Miles  
 151,825 Population

**Service Supplied**  
 1,134,206 Annual Vehicle Revenue Miles (VRM)  
 70,076 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 44  
 Service Vehicles 6  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$0	\$62,426	\$5,650	\$204,906	\$272,982	\$272,982
<b>Total</b>	-	<b>29</b>	<b>\$0</b>	<b>\$62,426</b>	<b>\$5,650</b>	<b>\$204,906</b>	<b>\$272,982</b>	<b>\$272,982</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,223,008	\$0	\$0	213,711	28,169	261,422	19,954	0.0	16	14	14.3%	6.5
Bus	\$2,930,043	\$0	\$272,982	4,417,326	1,078,079	872,784	50,122	0.0	22	15	46.7%	5.6
<b>Total</b>	<b>\$4,153,051</b>	<b>\$0</b>	<b>\$272,982</b>	<b>4,631,037</b>	<b>1,106,248</b>	<b>1,134,206</b>	<b>70,076</b>	<b>0.0</b>	<b>38</b>	<b>29</b>	<b>23.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.68	\$61.29	Demand Response	\$5.72	\$43.42	0.1	1.4
Bus	\$3.36	\$58.46	Bus	\$0.66	\$2.72	1.2	21.5
<b>Total</b>	<b>\$3.66</b>	<b>\$59.26</b>	<b>Total</b>	<b>\$0.90</b>	<b>\$3.75</b>	<b>1.0</b>	<b>15.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$631 0.0%  
 Local Funds \$1,113,621 26.8%  
 State Funds \$917,680 22.1%  
 Federal Assistance \$2,121,119 51.1%

**Total Operating Funds Expended \$4,153,051 100.0%**

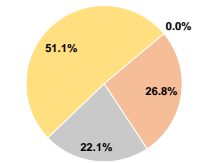
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$19,294 7.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$253,688 92.9%

**Total Capital Funds Expended \$272,982 100.0%**

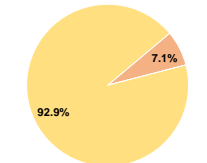
**Summary of Operating Expenses (OE)**  
 Labor \$31,222 0.8%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$4,121,829 99.2%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$4,153,051 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$61.29	\$5.72	0.1	1.4
Bus	\$3.36	\$58.46	\$0.66	1.2	21.5
<b>Total</b>	<b>\$3.66</b>	<b>\$59.26</b>	<b>\$0.90</b>	<b>1.0</b>	<b>15.8</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 71%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 37,870,980 Annual Passenger Miles (PMT)  
 8,385,516 Annual Unlinked Trips (UPT)  
 39,974 Average Weekday Unlinked Trips  
 17,605 Average Saturday Unlinked Trips  
 2,023 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40105  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 892 Square Miles  
 2,478,905 Population

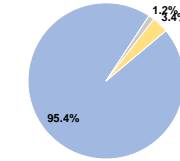
**Service Supplied**  
 8,209,461 Annual Vehicle Revenue Miles (VRM)  
 783,652 Annual Vehicle Revenue Hours (VRH)  
 1,113 Vehicles Operated in Maximum Service (VOMS)  
 1,719 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 2,310  
 Service Vehicles -  
 Facilities 74  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,874,183 95.4%  
 Local Funds \$0 0.0%  
 State Funds \$172,440 1.2%  
 Federal Assistance \$496,568 3.4%  
**Total Operating Funds Expended \$14,543,191 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**  
 Labor \$48,298 0.3%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$13,874,183 95.4%  
 Other Operating Expenses \$620,710 4.3%  
**Total Operating Expenses \$14,543,191 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

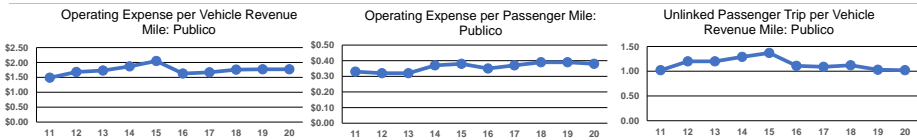
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Publico	-	1,113	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>1,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Publico	\$14,543,191	\$13,874,183	\$0	37,870,980	8,385,516	8,209,461	783,652	0.0	1,719	1,113	54.5%	0.0
<b>Total</b>	<b>\$14,543,191</b>	<b>\$13,874,183</b>	<b>\$0</b>	<b>37,870,980</b>	<b>8,385,516</b>	<b>8,209,461</b>	<b>783,652</b>	<b>0.0</b>	<b>1,719</b>	<b>1,113</b>	<b>35.3%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Publico	\$1.77	\$18.56	\$0.38	\$1.73
<b>Total</b>	<b>\$1.77</b>	<b>\$18.56</b>	<b>\$0.38</b>	<b>\$1.73</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 232 Arecibo, PR, 387 Florida-Imbéry-Barceloneta, PR, 356 Juana Diaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA



**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs

**Other UZAs Served**

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

**Service Area Statistics**

1,665 Square Miles  
 1,602,824 Population

**Service Consumption**

17,706,247 Annual Passenger Miles (PMT)  
 1,462,489 Annual Unlinked Trips (UPT)  
 5,271 Average Weekday Unlinked Trips  
 1,590 Average Saturday Unlinked Trips  
 1,080 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40108  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 150  
 Service Vehicles 20  
 Facilities 7  
 Track Miles  
 Lane Miles

**Service Supplied**

3,305,064 Annual Vehicle Revenue Miles (VRM)  
 154,516 Annual Vehicle Revenue Hours (VRH)  
 140 Vehicles Operated in Maximum Service (VOMS)  
 162 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	61 <sup>1</sup>	11 <sup>1</sup>	\$5,944,130	\$288,687	\$83,795	\$389,414	\$6,706,026	
Vanpool	8	42	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>87</b>	<b>53</b>	<b>\$5,944,130</b>	<b>\$288,687</b>	<b>\$83,795</b>	<b>\$389,414</b>	<b>\$6,706,026</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,798,680	\$54,028	\$0	744,689	34,868	406,543	18,167
Bus	\$19,424,994 <sup>1</sup>	\$1,304,725 <sup>1</sup>	\$6,706,026	14,489,311	1,352,117	2,418,443	123,173
Vanpool	\$2,763,349	\$357,799	\$0	2,472,247	75,504	480,078	13,176
<b>Total</b>	<b>\$25,987,023</b>	<b>\$1,716,552</b>	<b>\$6,706,026</b>	<b>17,706,247</b>	<b>1,462,489</b>	<b>3,305,064</b>	<b>154,516</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.34	\$209.10
Bus	\$8.03	\$157.70
Vanpool	\$5.76	\$209.73
<b>Total</b>	<b>\$7.86</b>	<b>\$168.18</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,264,731 8.3%  
 Local Funds \$21,432,582 78.8%  
 State Funds \$2,655,729 9.8%  
 Federal Assistance \$836,335 3.1%

**Total Operating Funds Expended \$27,189,377 100.0%**

**Sources of Capital Funds Expended**

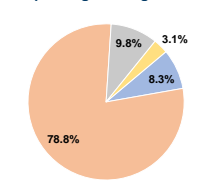
Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,633,890 98.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$72,136 1.1%

**Total Capital Funds Expended \$6,706,026 100.0%**

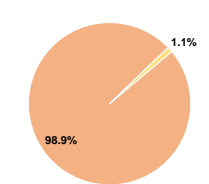
**Summary of Operating Expenses (OE)**

Labor \$17,563,261 67.6%  
 Materials and Supplies \$2,368,415 9.1%  
 Purchased Transportation \$1,213,942 4.7%  
 Other Operating Expenses \$4,841,405 18.6%  
**Total Operating Expenses \$25,987,023 100.0%**  
 Reconciling OE Cash Expenditures \$366,019  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

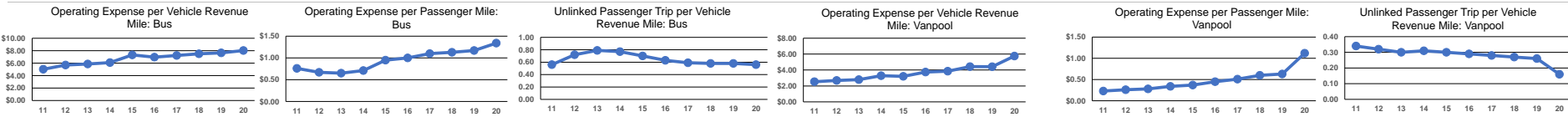


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 6%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 26%  
 Rolling Stock - CU - Cutaway - 46%



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charleston-North Charleston, SC  
 293 Square Miles  
 548,404 Population  
 76 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,425,826 Annual Passenger Miles (PMT)  
 2,221,753 Annual Unlinked Trips (UPT)  
 7,817 Average Weekday Unlinked Trips  
 4,486 Average Saturday Unlinked Trips  
 808 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40110  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 138 Square Miles  
 351,988 Population

**Service Supplied**  
 2,886,518 Annual Vehicle Revenue Miles (VRM)  
 219,981 Annual Vehicle Revenue Hours (VRH)  
 83 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles 17  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

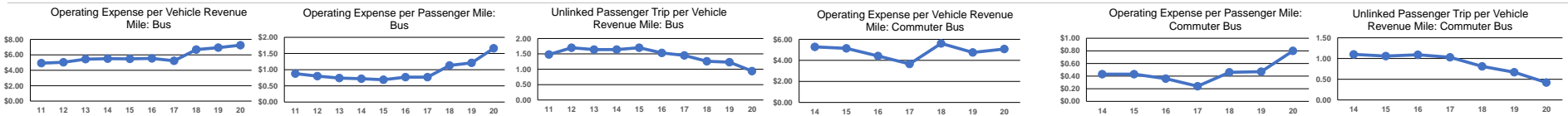
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$1,865,720	\$8,551	\$705,973	\$0	\$2,580,244	
<b>Total</b>	-	<b>83</b>	<b>\$1,865,720</b>	<b>\$8,551</b>	<b>\$705,973</b>	<b>\$0</b>	<b>\$2,580,244</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$979,123	\$692,987	\$0	1,229,629	81,600	192,555	8,064	0.0	22	8	175.0%	4.4
Demand Response	\$2,530,401	\$172,851	\$0	505,298	60,561	470,036	33,501	0.0	24	21	14.3%	3.1
Bus	\$16,128,712	\$2,506,341	\$2,580,244	9,690,899	2,079,592	2,223,927	178,416	0.0	70	54	29.6%	9.2
<b>Total</b>	<b>\$19,638,236</b>	<b>\$3,372,179</b>	<b>\$2,580,244</b>	<b>11,425,826</b>	<b>2,221,753</b>	<b>2,886,518</b>	<b>219,981</b>	<b>0.0</b>	<b>116</b>	<b>83</b>	<b>28.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$121.42	\$0.80	\$12.00	0.4	10.1
Demand Response	\$5.38	\$75.53	\$5.01	\$41.78	0.1	1.8
Bus	\$7.25	\$90.40	\$1.66	\$7.76	0.9	11.7
<b>Total</b>	<b>\$6.80</b>	<b>\$89.27</b>	<b>\$1.72</b>	<b>\$8.84</b>	<b>0.8</b>	<b>10.1</b>

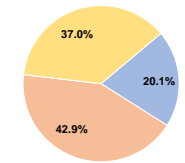


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,955,006 20.1%  
 Local Funds \$8,451,290 42.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$7,296,020 37.0%

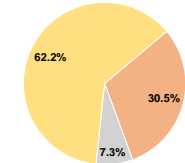
**Operating Funding Sources**



**Total Operating Funds Expended \$19,702,316 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$787,062 30.5%  
 State Funds \$188,808 7.3%  
 Federal Assistance \$1,604,374 62.2%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,580,244 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$42,960 0.2%  
 Materials and Supplies \$1,598,858 8.1%  
 Purchased Transportation \$14,260,754 72.6%  
 Other Operating Expenses \$3,735,664 19.0%  
**Total Operating Expenses \$19,638,236 100.0%**  
 Reconciling OE Cash Expenditures \$64,080  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fort Walton Beach-Navarre-Wright, FL  
 121 Square Miles  
 191,917 Population  
 186 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 899,199 Annual Passenger Miles (PMT)  
 108,916 Annual Unlinked Trips (UPT)  
 404 Average Weekday Unlinked Trips  
 121 Average Saturday Unlinked Trips  
 20 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40128  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 120 Square Miles  
 196,512 Population

**Service Supplied**  
 977,021 Annual Vehicle Revenue Miles (VRM)  
 64,385 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 66  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$40,521	\$0	\$0	\$0	\$40,521	
Bus	-	10	\$34,518	\$0	\$0	\$0	\$34,518	
<b>Total</b>	-	<b>42</b>	<b>\$75,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,039</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,580,319	\$219,393	\$40,521	559,847	50,440	636,190	37,707
Bus	\$1,166,495	\$59,579	\$34,518	339,352	58,476	340,831	26,678
<b>Total</b>	<b>\$3,746,814</b>	<b>\$278,972</b>	<b>\$75,039</b>	<b>899,199</b>	<b>108,916</b>	<b>977,021</b>	<b>64,385</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.06	\$68.43	Demand Response	\$4.61	0.1
Bus	\$3.42	\$43.72	Bus	\$3.44	0.2
<b>Total</b>	<b>\$3.83</b>	<b>\$58.19</b>	<b>Total</b>	<b>\$4.17</b>	<b>0.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$322,710 8.6%  
 Local Funds \$50,959 1.4%  
 State Funds \$918,396 24.5%  
 Federal Assistance \$2,454,812 65.5%

**Total Operating Funds Expended \$3,746,877 100.0%**

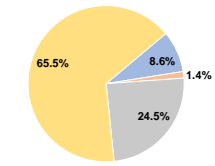
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$75,039 100.0%

**Total Capital Funds Expended \$75,039 100.0%**

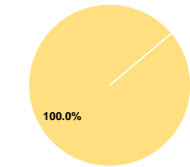
**Summary of Operating Expenses (OE)**  
 Labor \$438,342 11.7%  
 Materials and Supplies \$549,580 14.7%  
 Purchased Transportation \$2,707,420 72.3%  
 Other Operating Expenses \$51,472 1.4%  
**Total Operating Expenses \$3,746,814 100.0%**  
 Reconciling OE Cash Expenditures \$63  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	33	32	3.1%	6.8
0.0	17	10	70.0%	6.6
<b>0.0</b>	<b>50</b>	<b>42</b>	<b>16.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 100%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 82%  
 Rolling Stock - MV - Minivan - 6%  
 Rolling Stock - VN - Van - 40%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 North Port-Port Charlotte, FL  
 119 Square Miles  
 169,541 Population  
 199 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

**Service Consumption**  
 758,139 Annual Passenger Miles (PMT)  
 86,149 Annual Unlinked Trips (UPT)  
 331 Average Weekday Unlinked Trips  
 68 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40129  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 231 Square Miles  
 173,115 Population

**Service Supplied**  
 571,013 Annual Vehicle Revenue Miles (VRM)  
 36,049 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 54  
 Service Vehicles -  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

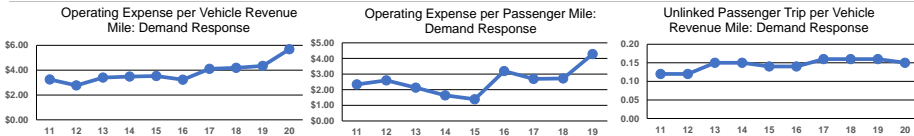
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	19	\$725,841	\$0	\$269,603	\$0	\$995,444	
<b>Total</b>	<b>5</b>	<b>19</b>	<b>\$725,841</b>	<b>\$0</b>	<b>\$269,603</b>	<b>\$0</b>	<b>\$995,444</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,247,138	\$82,818	\$995,444	758,139	86,149	571,013	36,049	0.0	49	24	104.2%	5.6
<b>Total</b>	<b>\$3,247,138</b>	<b>\$82,818</b>	<b>\$995,444</b>	<b>758,139</b>	<b>86,149</b>	<b>571,013</b>	<b>36,049</b>	<b>0.0</b>	<b>49</b>	<b>24</b>	<b>51.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$90.08	Demand Response	\$4.28	\$37.69	0.2	2.4
<b>Total</b>	<b>\$5.69</b>	<b>\$90.08</b>	<b>Total</b>	<b>\$4.28</b>	<b>\$37.69</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$96,718 3.0%  
 Local Funds \$517,282 15.9%  
 State Funds \$653,667 20.1%  
 Federal Assistance \$1,979,471 61.0%

**Total Operating Funds Expended \$3,247,138 100.0%**

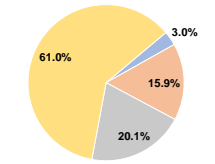
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,025 1.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$985,419 99.0%

**Total Capital Funds Expended \$995,444 100.0%**

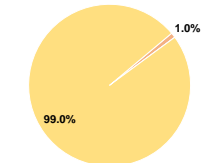
**Summary of Operating Expenses (OE)**

Labor \$879,462 27.1%  
 Materials and Supplies \$314,368 9.7%  
 Purchased Transportation \$1,446,767 44.6%  
 Other Operating Expenses \$606,541 18.7%  
**Total Operating Expenses \$3,247,138 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - CU - Cutaway - 67%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Service Consumption**  
9,426,688 Annual Passenger Miles (PMT)  
927,981 Annual Unlinked Trips (UPT)  
3,271 Average Weekday Unlinked Trips  
1,751 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40138  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
293 Square Miles  
694,394 Population

**Service Supplied**  
2,180,384 Annual Vehicle Revenue Miles (VRM)  
126,150 Annual Vehicle Revenue Hours (VRH)  
70 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 88  
Service Vehicles 1  
Facilities 4  
Track Miles -  
Lane Miles -

**Modal Characteristics**

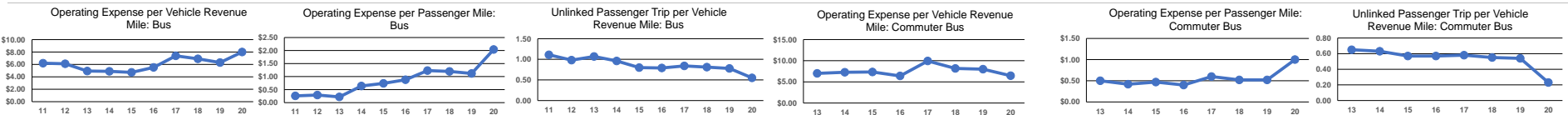
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$0	\$604,500	\$0	\$0	\$604,500	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$1,568,643	\$660,603	\$88,207	\$19,624	\$2,337,077	
<b>Total</b>	-	<b>70</b>	<b>\$1,568,643</b>	<b>\$1,265,103</b>	<b>\$88,207</b>	<b>\$19,624</b>	<b>\$2,941,577</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,695,749	\$734,211	\$604,500	3,695,157	129,111	572,840	22,939	0.0	43	32	34.4%	11.2
Demand Response	\$1,804,977	\$12,039	\$0	133,958	19,032	180,312	13,407	0.0	7	5	40.0%	3.0
Bus	\$11,438,258	\$388,766	\$2,337,077	5,597,573	779,838	1,427,232	89,804	0.0	38	33	15.2%	3.3
<b>Total</b>	<b>\$16,938,984</b>	<b>\$1,135,016</b>	<b>\$2,941,577</b>	<b>9,426,688</b>	<b>927,981</b>	<b>2,180,384</b>	<b>126,150</b>	<b>0.0</b>	<b>88</b>	<b>70</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.45	\$161.11	Commuter Bus	\$1.00	\$28.62	0.2	5.6
Demand Response	\$10.01	\$134.63	Demand Response	\$13.47	\$94.84	0.1	1.4
Bus	\$8.01	\$127.37	Bus	\$2.04	\$14.67	0.5	8.7
<b>Total</b>	<b>\$7.77</b>	<b>\$134.28</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$18.25</b>	<b>0.4</b>	<b>7.4</b>

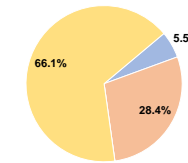


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,135,016 5.5%  
Local Funds \$5,806,304 28.4%  
State Funds \$0 0.0%  
Federal Assistance \$13,537,651 66.1%

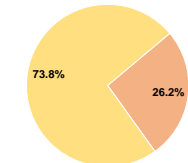
**Operating Funding Sources**



**Total Operating Funds Expended \$20,478,971 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$770,903 26.2%  
State Funds \$0 0.0%  
Federal Assistance \$2,170,674 73.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,941,577 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,158,860 6.8%  
Materials and Supplies \$21,029 0.1%  
Purchased Transportation \$13,416,048 79.2%  
Other Operating Expenses \$2,343,047 13.8%  
**Total Operating Expenses \$16,938,984 100.0%**  
Reconciling OE Cash Expenditures \$999,855  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL  
 187 Square Miles  
 310,298 Population  
 121 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

5,709,875 Annual Passenger Miles (PMT)  
 723,423 Annual Unlinked Trips (UPT)  
 2,276 Average Weekday Unlinked Trips  
 1,833 Average Saturday Unlinked Trips  
 900 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40140  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

2,025 Square Miles  
 384,902 Population

**Service Supplied**

2,476,166 Annual Vehicle Revenue Miles (VRM)  
 127,527 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 63  
 Service Vehicles 6  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$890,780	\$25,074	\$0	\$0	\$915,854	
Bus	-	22	\$52,983	\$468,363	\$64,606	\$1,150,903	\$1,736,855	
<b>Total</b>	-	<b>50</b>	<b>\$943,763</b>	<b>\$493,437</b>	<b>\$64,606</b>	<b>\$1,150,903</b>	<b>\$2,652,709</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,979,766	\$151,711	\$915,854	1,052,815	80,995	1,088,930	54,410	0.0	39	28	39.3%	3.0
Bus	\$7,699,371	\$640,375	\$1,736,855	4,657,060	642,428	1,387,236	73,117	0.0	29	22	31.8%	7.1
<b>Total</b>	<b>\$11,679,137</b>	<b>\$792,086</b>	<b>\$2,652,709</b>	<b>5,709,875</b>	<b>723,423</b>	<b>2,476,166</b>	<b>127,527</b>	<b>0.0</b>	<b>68</b>	<b>50</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.65	\$73.14	Demand Response	\$3.78
Bus	\$5.55	\$105.30	Bus	\$1.65
<b>Total</b>	<b>\$4.72</b>	<b>\$91.58</b>	<b>Total</b>	<b>\$2.05</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$816,050 7.0%  
 Local Funds \$4,071,531 34.9%  
 State Funds \$2,981,036 25.5%  
 Federal Assistance \$3,810,520 32.6%

**Total Operating Funds Expended \$11,679,137 100.0%**

**Sources of Capital Funds Expended**

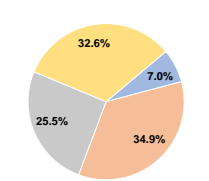
Fares and Directly Generated \$38,919 1.5%  
 Local Funds \$121,998 4.6%  
 State Funds \$786,826 29.7%  
 Federal Assistance \$1,704,966 64.3%

**Total Capital Funds Expended \$2,652,709 100.0%**

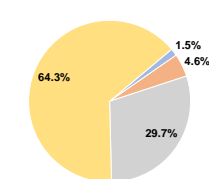
**Summary of Operating Expenses (OE)**

Labor \$1,692,322 14.5%  
 Materials and Supplies \$1,694,546 14.5%  
 Purchased Transportation \$7,476,689 64.0%  
 Other Operating Expenses \$815,580 7.0%  
**Total Operating Expenses \$11,679,137 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**

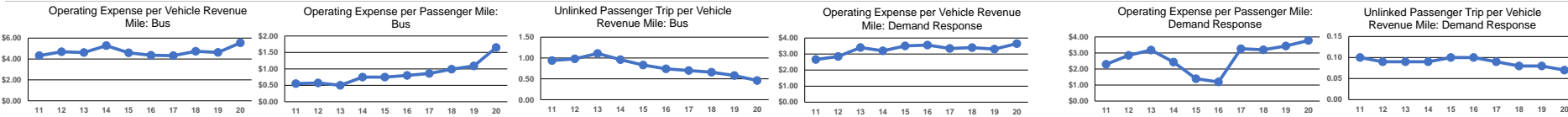


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 25%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbia, SC  
 380 Square Miles  
 549,777 Population  
 75 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Carolina Non-UZA

**Service Consumption**  
 8,009,469 Annual Passenger Miles (PMT)  
 2,452,324 Annual Unlinked Trips (UPT)  
 8,230 Average Weekday Unlinked Trips  
 4,347 Average Saturday Unlinked Trips  
 2,934 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40141  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,530 Square Miles  
 646,895 Population

**Service Supplied**  
 3,493,452 Annual Vehicle Revenue Miles (VRM)  
 243,356 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 110 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 119  
 Service Vehicles 12  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

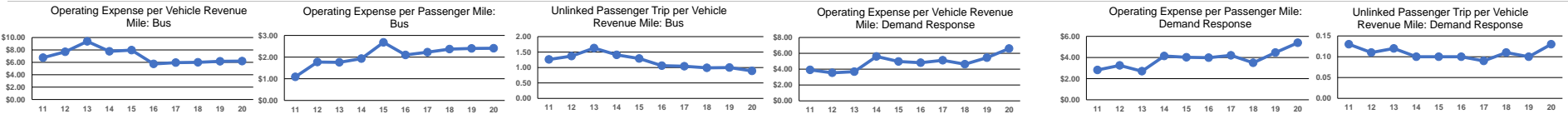
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	4	\$0	\$0	\$0	\$0	
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$31,817	\$0	\$2,528,520	\$123,116	\$2,683,453	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>101</b>	<b>\$31,817</b>	<b>\$0</b>	<b>\$2,528,520</b>	<b>\$123,116</b>	<b>\$2,683,453</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$287,982	\$26,378	\$0	154,838	8,793	150,334	4,760	0.0	4	4	0.0%	3.0
Demand Response	\$4,290,836	\$368,814	\$0	795,681	87,480	649,868	40,633	0.0	40	40	0.0%	4.1
Bus	\$16,291,303	\$1,795,046	\$2,683,453	6,760,915	2,350,222	2,627,936	196,524	0.0	55	46	19.6%	4.8
Vanpool	\$35,507	\$32,007	\$0	298,035	5,829	65,314	1,439	0.0	11	11	0.0%	0.0
<b>Total</b>	<b>\$20,905,628</b>	<b>\$2,222,245</b>	<b>\$2,683,453</b>	<b>8,009,469</b>	<b>2,452,324</b>	<b>3,493,452</b>	<b>243,356</b>	<b>0.0</b>	<b>110</b>	<b>101</b>	<b>8.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$60.50	Commuter Bus	\$1.86	\$32.75	0.1	1.8
Demand Response	\$6.60	\$105.60	Demand Response	\$5.39	\$49.05	0.1	2.2
Bus	\$6.20	\$82.90	Bus	\$2.41	\$6.93	0.9	12.0
Vanpool	\$0.54	\$24.67	Vanpool	\$0.12	\$6.09	0.1	4.1
<b>Total</b>	<b>\$5.98</b>	<b>\$85.91</b>	<b>Total</b>	<b>\$2.61</b>	<b>\$8.52</b>	<b>0.7</b>	<b>10.1</b>

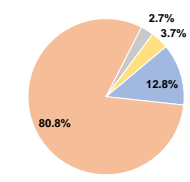


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,684,452 12.8%  
 Local Funds \$16,922,282 80.8%  
 State Funds \$558,489 2.7%  
 Federal Assistance \$776,977 3.7%

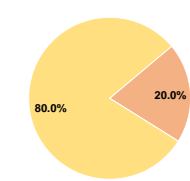
**Operating Funding Sources**



**Total Operating Funds Expended \$20,942,200 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$536,690 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,146,763 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,683,453 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,252,301 6.0%  
 Materials and Supplies \$1,746,672 8.4%  
 Purchased Transportation \$16,661,028 79.7%  
 Other Operating Expenses \$1,245,627 6.0%  
**Total Operating Expenses \$20,905,628 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	4	4	0.0%	3.0
0.0	40	40	0.0%	4.1
0.0	55	46	19.6%	4.8
0.0	11	11	0.0%	0.0
<b>0.0</b>	<b>110</b>	<b>101</b>	<b>8.2%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,480,535 Annual Passenger Miles (PMT)  
 2,851,446 Annual Unlinked Trips (UPT)  
 11,178 Average Weekday Unlinked Trips  
 1,406 Average Saturday Unlinked Trips  
 1,310 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40147  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 9 Square Miles  
 46,000 Population

**Service Supplied**  
 659,210 Annual Vehicle Revenue Miles (VRM)  
 73,375 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

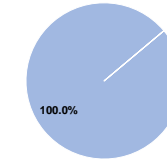
**Assets**  
 Revenue Vehicles 45  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$7,778,863 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$7,778,863 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$256,488 8.4%  
 Materials and Supplies \$340,078 11.1%  
 Purchased Transportation \$2,284,351 74.4%  
 Other Operating Expenses \$190,369 6.2%  
**Total Operating Expenses \$3,071,286 100.0%**  
 Reconciling OE Cash Expenditures \$4,707,577  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

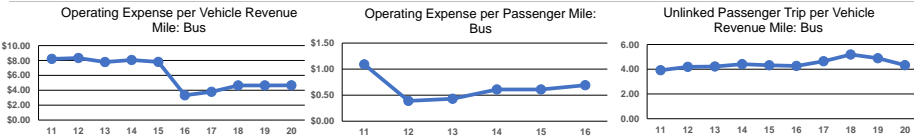
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	38	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>38</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,071,286	\$5,924,669	\$0	4,480,535	2,851,446	659,210	73,375	0.0	45	38	18.4%	2.8
<b>Total</b>	<b>\$3,071,286</b>	<b>\$5,924,669</b>	<b>\$0</b>	<b>4,480,535</b>	<b>2,851,446</b>	<b>659,210</b>	<b>73,375</b>	<b>0.0</b>	<b>45</b>	<b>38</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.66	\$41.86	\$0.69	\$1.08
<b>Total</b>	<b>\$4.66</b>	<b>\$41.86</b>	<b>\$0.69</b>	<b>\$1.08</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Leesburg-Eustis-Tavares, FL  
 94 Square Miles  
 131,337 Population  
 244 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

**Service Consumption**  
 2,684,947 Annual Passenger Miles (PMT)  
 352,964 Annual Unlinked Trips (UPT)  
 1,349 Average Weekday Unlinked Trips  
 118 Average Saturday Unlinked Trips  
 101 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40158  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 71 Square Miles  
 97,497 Population

**Service Supplied**  
 1,375,477 Annual Vehicle Revenue Miles (VRM)  
 89,893 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 65  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$249,572	\$0	\$0	\$0	\$249,572	
Bus	-	10	\$959,310	\$11,142	\$0	\$365,684	\$1,336,136	
<b>Total</b>	-	<b>38</b>	<b>\$1,208,882</b>	<b>\$11,142</b>	<b>\$0</b>	<b>\$365,684</b>	<b>\$1,585,708</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,374,355	\$69,468	\$249,572	1,012,698	90,856	805,636	55,492	0.0	35	28	25.0%	3.5
Bus	\$3,220,076	\$99,633	\$1,336,136	1,672,249	262,108	569,841	34,401	0.0	16	10	60.0%	7.0
<b>Total</b>	<b>\$6,594,431</b>	<b>\$169,101</b>	<b>\$1,585,708</b>	<b>2,684,947</b>	<b>352,964</b>	<b>1,375,477</b>	<b>89,893</b>	<b>0.0</b>	<b>51</b>	<b>38</b>	<b>25.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$60.81	Demand Response	\$3.33	\$37.14	0.1	1.6
Bus	\$5.65	\$93.60	Bus	\$1.93	\$12.29	0.5	7.6
<b>Total</b>	<b>\$4.79</b>	<b>\$73.36</b>	<b>Total</b>	<b>\$2.46</b>	<b>\$18.68</b>	<b>0.3</b>	<b>3.9</b>

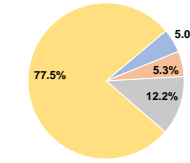


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

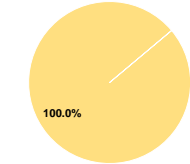
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$335,833 5.0%  
 Local Funds \$356,158 5.3%  
 State Funds \$827,817 12.2%  
 Federal Assistance \$5,243,724 77.5%  
**Total Operating Funds Expended \$6,763,532 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,585,708 100.0%  
**Total Capital Funds Expended \$1,585,708 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$337,254 5.1%  
 Materials and Supplies \$711,624 10.8%  
 Purchased Transportation \$4,897,414 74.3%  
 Other Operating Expenses \$648,139 9.8%  
**Total Operating Expenses \$6,594,431 100.0%**  
 Reconciling OE Cash Expenditures \$169,101  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 41%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs

**Other UZAs Served**

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

**Service Consumption**

10,187,672 Annual Passenger Miles (PMT)  
405,631 Annual Unlinked Trips (UPT)  
1,562 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40159  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 112  
Service Vehicles 2  
Facilities 14  
Track Miles 68.10  
Lane Miles 4.30

**Service Supplied**

774,230 Annual Vehicle Revenue Miles (VRM)  
24,835 Annual Vehicle Revenue Hours (VRH)  
46 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

750 Square Miles  
1,583,115 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,888,459 19.8%  
Local Funds \$2,765,083 28.9%  
State Funds \$1,289,880 13.5%  
Federal Assistance \$3,608,555 37.8%

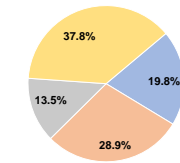
Total Operating Funds Expended \$9,551,977 100.0%

**Sources of Capital Funds Expended**

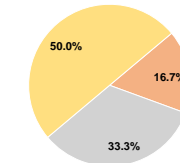
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,781,618 16.7%  
State Funds \$3,552,793 33.3%  
Federal Assistance \$5,337,646 50.0%

Total Capital Funds Expended \$10,672,057 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
Materials and Supplies \$516,112 7.3%  
Purchased Transportation \$4,307,705 60.5%  
Other Operating Expenses \$2,290,550 32.2%  
Total Operating Expenses \$7,114,367 100.0%  
Reconciling OE Cash Expenditures \$813,022  
Purchased Transportation (Reported Separately) \$1,624,588 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Bus	-	19	\$149,697	\$162,500	\$0	\$93,999	\$406,196
Commuter Rail	-	8	\$6,957,072	\$2,092,876	\$1,215,913	\$0	\$10,265,861
Bus	-	-	\$0	\$0	\$0	\$0	\$0
Vanpool	19	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>46</b>	<b>\$7,106,769</b>	<b>\$2,255,376</b>	<b>\$1,215,913</b>	<b>\$93,999</b>	<b>\$10,672,057</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$4,383,545	\$772,961	\$10,265,861	3,403,059	214,101	184,417	6,780	62.8	11	8	37.5%	49.5
Bus	\$343,059 <sup>1</sup>	\$200,016 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Vanpool	\$243,821 <sup>2</sup>	\$150,637 <sup>2</sup>	\$0	2,547,390	59,467	289,462	8,007	0.0	40	19 <sup>2</sup>	110.5%	8.3
<b>Total</b>	<b>\$7,114,367</b>	<b>\$1,504,270</b>	<b>\$10,672,057</b>	<b>10,187,672</b>	<b>405,631</b>	<b>774,230</b>	<b>24,835</b>	<b>62.8</b>	<b>70</b>	<b>46</b>	<b>34.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$7.14	\$213.37	\$0.51
Commuter Rail	\$23.77	\$646.54	\$1.29	\$20.47
Bus	\$0.00	\$0.00	\$0.00	\$0.00
Vanpool	\$0.84	\$30.45	\$0.10	\$4.10
<b>Total</b>	<b>\$9.19</b>	<b>\$286.47</b>	<b>\$0.70</b>	<b>\$17.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Commuter Bus	\$0.51	\$16.23	0.4	13.1	0.2	7.4	16.3
Commuter Rail	\$1.29	\$20.47	1.2	31.6	0.0	0.0	0.0	
Bus	\$0.00	\$0.00	0.0	0.0	0.2	7.4	16.3	
Vanpool	\$0.10	\$4.10	0.2	7.4	0.5	16.3		
<b>Total</b>	<b>\$0.70</b>	<b>\$17.54</b>	<b>0.5</b>	<b>16.3</b>				



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 233 Tuscaloosa, AL, 426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 360 Anniston-Oxford, AL

**Service Area Statistics**

392 Square Miles  
 817,550 Population

**Service Consumption**

3,362,099 Annual Passenger Miles (PMT)  
 63,883 Annual Unlinked Trips (UPT)  
 235 Average Weekday Unlinked Trips  
 31 Average Saturday Unlinked Trips  
 15 Average Sunday Unlinked Trips

**Service Supplied**

823,646 Annual Vehicle Revenue Miles (VRM)  
 17,491 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40169  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

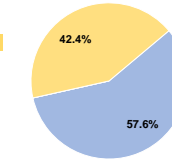
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$329,190	57.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,193	42.4%
<b>Total Operating Funds Expended</b>	<b>\$571,383</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$35,047	9.5%
Materials and Supplies	\$49	0.0%
Purchased Transportation	\$303,183	81.9%
Other Operating Expenses	\$32,066	8.7%
<b>Total Operating Expenses</b>	<b>\$370,345</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$201,038	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

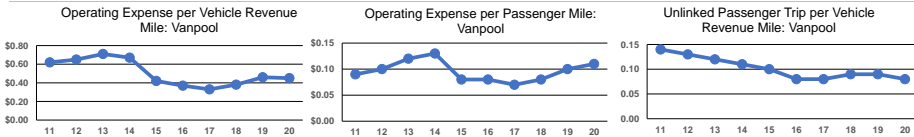
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$370,345	\$329,190	\$0	3,362,099	63,883	823,646	17,491	0.0	38	37	2.7%	0.9
<b>Total</b>	<b>\$370,345</b>	<b>\$329,190</b>	<b>\$0</b>	<b>3,362,099</b>	<b>63,883</b>	<b>823,646</b>	<b>17,491</b>	<b>0.0</b>	<b>38</b>	<b>37</b>	<b>2.6%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.45	\$21.17	Vanpool	\$0.11	\$5.80	0.1	3.7
<b>Total</b>	<b>\$0.45</b>	<b>\$21.17</b>	<b>Total</b>	<b>\$0.11</b>	<b>\$5.80</b>	<b>0.1</b>	<b>3.7</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Knoxville, TN  
 438 Square Miles  
 558,696 Population  
 74 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,744,028 Annual Passenger Miles (PMT)  
 125,659 Annual Unlinked Trips (UPT)  
 447 Average Weekday Unlinked Trips  
 138 Average Saturday Unlinked Trips  
 35 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40171  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 239 Square Miles  
 331,989 Population

**Service Supplied**  
 1,091,785 Annual Vehicle Revenue Miles (VRM)  
 51,814 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 51  
 Service Vehicles 1  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

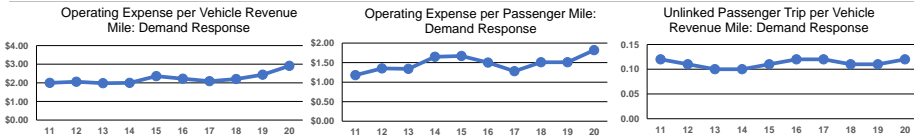
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	-	\$678,268	\$42,902	\$0	\$0	\$721,170	
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$678,268</b>	<b>\$42,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721,170</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,180,842	\$1,144,184	\$721,170	1,744,028	125,659	1,091,785	51,814
<b>Total</b>	<b>\$3,180,842</b>	<b>\$1,144,184</b>	<b>\$721,170</b>	<b>1,744,028</b>	<b>125,659</b>	<b>1,091,785</b>	<b>51,814</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.91	\$61.39	\$1.82	\$25.31
<b>Total</b>	<b>\$2.91</b>	<b>\$61.39</b>	<b>\$1.82</b>	<b>\$25.31</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,144,184 36.0%  
 Local Funds \$200,000 6.3%  
 State Funds \$361,764 11.4%  
 Federal Assistance \$1,474,894 46.4%

**Total Operating Funds Expended \$3,180,842 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$110,606 15.3%  
 State Funds \$58,627 8.1%  
 Federal Assistance \$551,937 76.5%

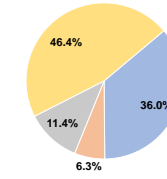
**Total Capital Funds Expended \$721,170 100.0%**

**Summary of Operating Expenses (OE)**

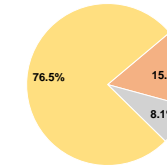
Labor \$2,168,080 68.2%  
 Materials and Supplies \$466,317 14.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$546,445 17.2%  
**Total Operating Expenses \$3,180,842 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	51	33	54.6%	4.2
<b>0.0</b>	<b>51</b>	<b>33</b>	<b>35.3%</b>	<b>4.2</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hickory, NC  
 262 Square Miles  
 212,195 Population  
 170 Pop. Rank out of 498 UZAs

**Other UZAs Served**

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

**Service Area Statistics**

1,665 Square Miles  
 342,142 Population

**Service Consumption**

1,610,816 Annual Passenger Miles (PMT)  
 201,542 Annual Unlinked Trips (UPT)  
 755 Average Weekday Unlinked Trips  
 191 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40172  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 69  
 Service Vehicles 7  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Supplied**

1,061,642 Annual Vehicle Revenue Miles (VRM)  
 63,319 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$688,027 13.8%  
 Local Funds \$603,156 12.1%  
 State Funds \$1,015,273 20.4%  
 Federal Assistance \$2,676,833 53.7%

Total Operating Funds Expended \$4,983,289 100.0%

**Sources of Capital Funds Expended**

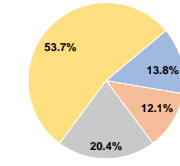
Fares and Directly Generated \$0 0.0%  
 Local Funds \$113,942 26.0%  
 State Funds \$199,818 45.6%  
 Federal Assistance \$124,780 28.5%

Total Capital Funds Expended \$438,540 100.0%

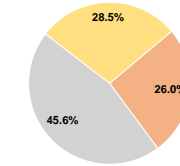
**Summary of Operating Expenses (OE)**

Labor \$3,225,120 66.1%  
 Materials and Supplies \$455,739 9.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,199,763 24.6%  
 Total Operating Expenses \$4,880,622 100.0%  
 Reconciling OE Cash Expenditures \$102,667  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - OR - Other - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$438,540	\$0	\$0	\$0	\$438,540	
Bus	10	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$438,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,540</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,295,044	\$834,439	\$438,540	914,350	73,166	638,950	37,678	0.0	52	43	20.9%	5.8
Bus	\$1,585,578	\$63,142	\$0	696,466	128,376	422,692	25,641	0.0	12	10	20.0%	7.0
<b>Total</b>	<b>\$4,880,622</b>	<b>\$897,581</b>	<b>\$438,540</b>	<b>1,610,816</b>	<b>201,542</b>	<b>1,061,642</b>	<b>63,319</b>	<b>0.0</b>	<b>64</b>	<b>53</b>	<b>17.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.16	\$87.45	Demand Response	\$3.60
Bus	\$3.75	\$61.84	Bus	\$2.28
<b>Total</b>	<b>\$4.60</b>	<b>\$77.08</b>	<b>Total</b>	<b>\$3.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	Demand Response	\$3.60	1.9
Bus	\$12.35	0.3	Bus	\$2.28	5.0
<b>Total</b>	<b>\$24.22</b>	<b>0.2</b>	<b>Total</b>	<b>\$3.03</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Greensboro, NC  
185 Square Miles  
311,810 Population  
120 Pop. Rank out of 498 UZAs

**Other UZAs Served**

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

2,500 Square Miles  
1,689,151 Population

**Service Consumption**

13,533,418 Annual Passenger Miles (PMT)  
564,967 Annual Unlinked Trips (UPT)  
2,098 Average Weekday Unlinked Trips  
410 Average Saturday Unlinked Trips  
88 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40173  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 105  
Service Vehicles -  
Facilities 20  
Track Miles  
Lane Miles

**Service Supplied**

2,543,090 Annual Vehicle Revenue Miles (VRM)  
83,355 Annual Vehicle Revenue Hours (VRH)  
80 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$827,392 10.6%  
Local Funds \$1,920,073 24.6%  
State Funds \$1,311,070 16.8%  
Federal Assistance \$3,759,678 48.1%

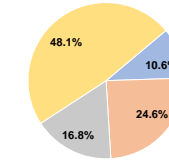
Total Operating Funds Expended \$7,818,213 100.0%

**Sources of Capital Funds Expended**

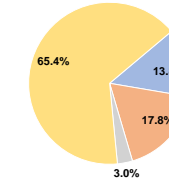
Fares and Directly Generated \$417,988 13.8%  
Local Funds \$538,384 17.8%  
State Funds \$91,500 3.0%  
Federal Assistance \$1,983,382 65.4%

Total Capital Funds Expended \$3,031,254 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,562,859 20.3%  
Materials and Supplies \$729,320 9.5%  
Purchased Transportation \$4,500,801 58.5%  
Other Operating Expenses \$901,364 11.7%  
Total Operating Expenses \$7,694,344 100.0%  
Reconciling OE Cash Expenditures \$17,846  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$7,067,135	\$381,078	\$2,519,456	5,064,542	362,350	1,394,961	56,454	0.0	43	29	48.3%	5.0
Vanpool	\$627,209	\$531,535	\$511,798	8,468,876	202,617	1,148,129	26,901	0.0	60	51	17.7%	3.0
<b>Total</b>	<b>\$7,694,344</b>	<b>\$912,613</b>	<b>\$3,031,254</b>	<b>13,533,418</b>	<b>564,967</b>	<b>2,543,090</b>	<b>83,355</b>	<b>0.0</b>	<b>103</b>	<b>80</b>	<b>22.3%</b>	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	29	\$2,492,950	\$0	\$26,506	\$0	\$2,519,456
Vanpool	51	-	\$511,798	\$0	\$0	\$0	\$511,798
<b>Total</b>	<b>51</b>	<b>29</b>	<b>\$3,004,748</b>	<b>\$0</b>	<b>\$26,506</b>	<b>\$0</b>	<b>\$3,031,254</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$7,067,135	\$381,078	\$2,519,456	5,064,542	362,350	1,394,961	56,454	0.0	43	29	48.3%	5.0
Vanpool	\$627,209	\$531,535	\$511,798	8,468,876	202,617	1,148,129	26,901	0.0	60	51	17.7%	3.0
<b>Total</b>	<b>\$7,694,344</b>	<b>\$912,613</b>	<b>\$3,031,254</b>	<b>13,533,418</b>	<b>564,967</b>	<b>2,543,090</b>	<b>83,355</b>	<b>0.0</b>	<b>103</b>	<b>80</b>	<b>22.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.07	\$125.18	Commuter Bus	\$1.40	\$19.50
Vanpool	\$0.55	\$23.32	Vanpool	\$0.07	\$3.10
<b>Total</b>	<b>\$3.03</b>	<b>\$92.31</b>	<b>Total</b>	<b>\$0.57</b>	<b>\$13.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.50	0.3	6.4
Vanpool	\$3.10	0.2	7.5
<b>Total</b>	<b>\$13.62</b>	<b>0.2</b>	<b>6.8</b>



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 43%  
Rolling Stock - VN - Van - 27%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Puerto Rico Non-UZA, 339 Fajardo, PR

**Service Consumption**

19,042,391 Annual Passenger Miles (PMT)  
 1,523,721 Annual Unlinked Trips (UPT)  
 4,051 Average Weekday Unlinked Trips  
 4,565 Average Saturday Unlinked Trips  
 4,401 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40175  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

3,500 Square Miles  
 2,390,000 Population

**Service Supplied**

190,198 Annual Vehicle Revenue Miles (VRM)  
 14,604 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Assets**

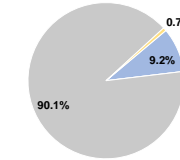
Revenue Vehicles 7  
 Service Vehicles 29  
 Facilities 5  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,825,159 9.2%  
 Local Funds \$0 0.0%  
 State Funds \$37,403,530 90.1%  
 Federal Assistance \$286,310 0.7%

**Operating Funding Sources**



**Total Operating Funds Expended \$41,514,999 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$14,537,849 35.3%  
 Materials and Supplies \$7,231,411 17.5%  
 Purchased Transportation \$12,285,321 29.8%  
 Other Operating Expenses \$7,159,218 17.4%  
**Total Operating Expenses \$41,213,799 100.0%**  
 Reconciling OE Cash Expenditures \$301,200  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>4</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$41,213,799	\$1,468,603	\$0	19,042,391	1,523,721	190,198	14,604	121.2	7	7	0.0%	17.7
<b>Total</b>	<b>\$41,213,799</b>	<b>\$1,468,603</b>	<b>\$0</b>	<b>19,042,391</b>	<b>1,523,721</b>	<b>190,198</b>	<b>14,604</b>	<b>121.2</b>	<b>7</b>	<b>7</b>	<b>0.0%</b>	<b>17.7</b>

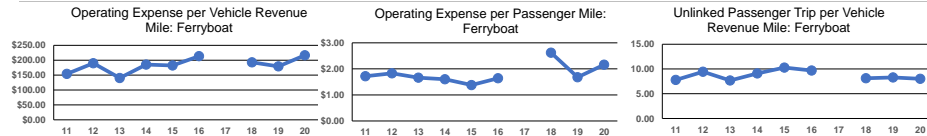
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$216.69	\$2,822.09	Ferryboat	\$2.16	\$27.05
<b>Total</b>	<b>\$216.69</b>	<b>\$2,822.09</b>	<b>Total</b>	<b>\$2.16</b>	<b>\$27.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.16	\$27.05	8.0	104.3
<b>Total</b>	<b>\$2.16</b>	<b>\$27.05</b>	<b>8.0</b>	<b>104.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs

**Other UZAs Served**

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

**Service Consumption**

4,608,112 Annual Passenger Miles (PMT)  
118,269 Annual Unlinked Trips (UPT)  
440 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40178  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 86  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

**Service Area Statistics**

7,505 Square Miles  
1,978,890 Population

**Service Supplied**

628,419 Annual Vehicle Revenue Miles (VRM)  
16,144 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,847,566 90.2%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$309,284 9.8%

Total Operating Funds Expended \$3,156,850 100.0%

**Sources of Capital Funds Expended**

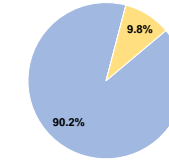
Fares and Directly Generated \$0 0.0%  
Local Funds \$14,876 10.0%  
State Funds \$14,876 10.0%  
Federal Assistance \$119,010 80.0%

Total Capital Funds Expended \$148,762 100.0%

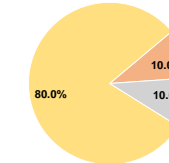
**Summary of Operating Expenses (OE)**

Labor \$165,434 24.5%  
Materials and Supplies \$87,861 13.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$421,341 62.5%  
Total Operating Expenses \$674,636 100.0%  
Reconciling OE Cash Expenditures \$35,963  
Purchased Transportation (Reported Separately) \$2,446,251 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - MV - Minivan - 15%  
Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	39	-	\$148,762	\$0	\$0	\$0	\$148,762	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$148,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,762</b>	

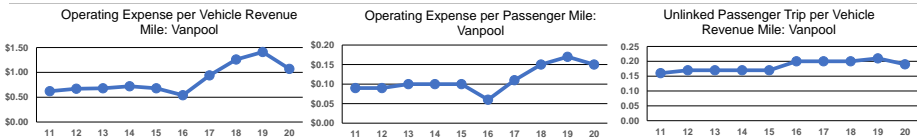
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$0	\$33,670	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$0	\$30,746	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$674,636	\$515,989	\$148,762	4,608,112	118,269	628,419	16,144	0.0	80	39	105.1%	3.9
<b>Total</b>	<b>\$674,636</b>	<b>\$580,405</b>	<b>\$148,762</b>	<b>4,608,112</b>	<b>118,269</b>	<b>628,419</b>	<b>16,144</b>	<b>0.0</b>	<b>80</b>	<b>39</b>	<b>51.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.07	\$41.79	\$0.15	\$5.70	Vanpool	\$0.15	\$5.70	0.2	7.3
<b>Total</b>	<b>\$1.07</b>	<b>\$41.79</b>	<b>\$0.15</b>	<b>\$5.70</b>	<b>Total</b>	<b>\$0.15</b>	<b>\$5.70</b>	<b>0.2</b>	<b>7.3</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Excludes data for purchased transportation filed separately.
- <sup>c</sup>This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- <sup>d</sup>This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- <sup>e</sup>This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Athens-Clarke County, GA  
98 **Square Miles**  
128,754 **Population**  
249 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
5,427,022 **Annual Passenger Miles (PMT)**  
4,354,807 **Annual Unlinked Trips (UPT)**  
25,758 **Average Weekday Unlinked Trips**  
1,827 **Average Saturday Unlinked Trips**  
1,215 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 40180  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
14 **Square Miles**  
119,648 **Population**

**Service Supplied**  
587,660 **Annual Vehicle Revenue Miles (VRM)**  
74,234 **Annual Vehicle Revenue Hours (VRH)**  
63 **Vehicles Operated in Maximum Service (VOMS)**  
84 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 72  
Service Vehicles 9  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

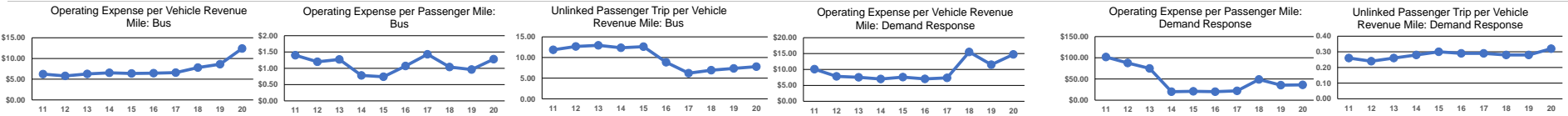
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$67,676	\$18,477	\$0	\$86,153	
Bus	56	-	\$6,386,257	\$20,851	\$1,533,436	\$40,983	\$7,981,527	
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$6,386,257</b>	<b>\$88,527</b>	<b>\$1,551,913</b>	<b>\$40,983</b>	<b>\$8,067,680</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$424,949	\$10,518	\$86,153	11,788	9,196	28,785	5,875	0.0	8	7	14.3%	5.8
Bus	\$6,939,767	\$6,491,490	\$7,981,527	5,415,234	4,345,611	558,875	68,359	0.0	76	56	35.7%	8.9
<b>Total</b>	<b>\$7,364,716</b>	<b>\$6,502,008</b>	<b>\$8,067,680</b>	<b>5,427,022</b>	<b>4,354,807</b>	<b>587,660</b>	<b>74,234</b>	<b>0.0</b>	<b>84</b>	<b>63</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	\$72.33	Demand Response	\$36.05	\$46.21	0.3	1.6
Bus	\$12.42	\$101.52	Bus	\$1.28	\$1.60	7.8	63.6
<b>Total</b>	<b>\$12.53</b>	<b>\$99.21</b>	<b>Total</b>	<b>\$1.36</b>	<b>\$1.69</b>	<b>7.4</b>	<b>58.7</b>

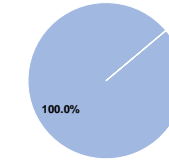


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$8,088,348 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

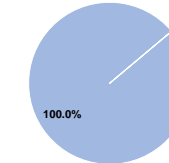
**Operating Funding Sources**



**Total Operating Funds Expended \$8,088,348 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$8,067,680 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$8,067,680 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$5,393,589 73.2%  
Materials and Supplies \$1,665,412 22.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$305,715 4.2%  
**Total Operating Expenses \$7,364,716 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$424,949	\$10,518	\$86,153	11,788	9,196	28,785	5,875	0.0	8	7	14.3%	5.8
Bus	\$6,939,767	\$6,491,490	\$7,981,527	5,415,234	4,345,611	558,875	68,359	0.0	76	56	35.7%	8.9
<b>Total</b>	<b>\$7,364,716</b>	<b>\$6,502,008</b>	<b>\$8,067,680</b>	<b>5,427,022</b>	<b>4,354,807</b>	<b>587,660</b>	<b>74,234</b>	<b>0.0</b>	<b>84</b>	<b>63</b>	<b>25.0%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Panama City, FL  
 92 Square Miles  
 143,280 Population  
 229 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

2,476,704 Annual Passenger Miles (PMT)  
 367,872 Annual Unlinked Trips (UPT)  
 1,341 Average Weekday Unlinked Trips  
 494 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40185  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

58 Square Miles  
 105,192 Population

**Service Supplied**

764,796 Annual Vehicle Revenue Miles (VRM)  
 54,876 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 34  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$86,020	\$86,020	
Bus	-	17	\$0	\$0	\$10,000	\$170,890	\$180,890	
<b>Total</b>	-	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$256,910</b>	<b>\$266,910</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$861,928	\$25,334	\$86,020	490,803	42,025	233,112	14,884	0.0	23	16	43.8%	4.2
Bus	\$3,057,814	\$340,100	\$180,890	1,985,901	325,847	531,684	39,992	0.0	17	17	0.0%	6.7
<b>Total</b>	<b>\$3,919,742</b>	<b>\$365,434</b>	<b>\$266,910</b>	<b>2,476,704</b>	<b>367,872</b>	<b>764,796</b>	<b>54,876</b>	<b>0.0</b>	<b>40</b>	<b>33</b>	<b>17.5%</b>	

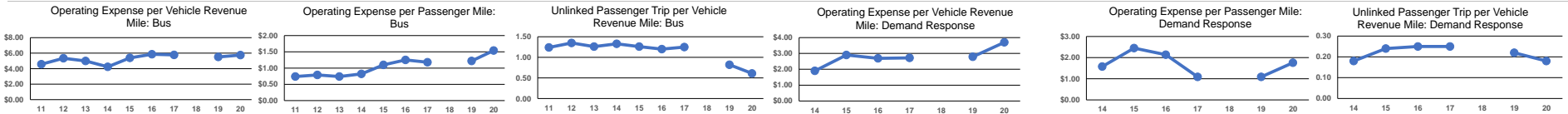
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.70	\$57.91	Demand Response	\$1.76
Bus	\$5.75	\$76.46	Bus	\$1.54
<b>Total</b>	<b>\$5.13</b>	<b>\$71.43</b>	<b>Total</b>	<b>\$1.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$20.51	0.2	Demand Response	\$1.76	2.8
Bus	\$9.38	0.6	Bus	\$1.54	8.1
<b>Total</b>	<b>\$10.66</b>	<b>0.5</b>	<b>Total</b>	<b>\$1.58</b>	<b>6.7</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$414,528 10.6%  
 Local Funds \$216,727 5.5%  
 State Funds \$1,054,614 26.9%  
 Federal Assistance \$2,233,873 57.0%

**Total Operating Funds Expended \$3,919,742 100.0%**

**Sources of Capital Funds Expended**

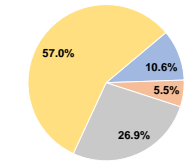
Fares and Directly Generated \$16,350 6.1%  
 Local Funds \$0 0.0%  
 State Funds \$59,781 22.4%  
 Federal Assistance \$190,779 71.5%

**Total Capital Funds Expended \$266,910 100.0%**

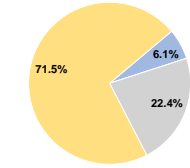
**Summary of Operating Expenses (OE)**

Labor \$324,664 8.3%  
 Materials and Supplies \$55,213 1.4%  
 Purchased Transportation \$3,166,695 80.8%  
 Other Operating Expenses \$373,170 9.5%  
**Total Operating Expenses \$3,919,742 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Rolling Stock - BU - Bus - 7%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Elizabethtown-Radcliff, KY  
 57 Square Miles  
 73,467 Population  
 379 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

929 Square Miles  
 138,210 Population

**Service Consumption**

3,392,339 Annual Passenger Miles (PMT)  
 155,795 Annual Unlinked Trips (UPT)  
 591 Average Weekday Unlinked Trips  
 44 Average Saturday Unlinked Trips  
 40 Average Sunday Unlinked Trips

**Service Supplied**

1,648,250 Annual Vehicle Revenue Miles (VRM)  
 82,636 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40191  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 70  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,502,983 41.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,128,783 58.6%

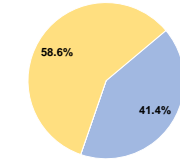
Total Operating Funds Expended \$3,631,766 100.0%

**Sources of Capital Funds Expended**

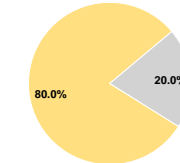
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$107,101 20.0%  
 Federal Assistance \$428,406 80.0%

Total Capital Funds Expended \$535,507 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,337,862 64.4%  
 Materials and Supplies \$432,764 11.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$861,140 23.7%  
 Total Operating Expenses \$3,631,766 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$505,991	\$0	\$0	\$29,516	\$535,507	
Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$505,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,516</b>	<b>\$535,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$247,166	\$0	\$0	429,940	23,314	29,116	3,626	0.0	6	4	50.0%	9.9
Vanpool	\$116,769	\$169,845	\$0	1,056,202	25,721	179,374	4,452	0.0	15	13	15.4%	9.5
<b>Total</b>	<b>\$3,631,766</b>	<b>\$1,785,396</b>	<b>\$535,507</b>	<b>3,392,339</b>	<b>155,795</b>	<b>1,648,250</b>	<b>82,636</b>	<b>0.0</b>	<b>56</b>	<b>49</b>	<b>12.5%</b>	

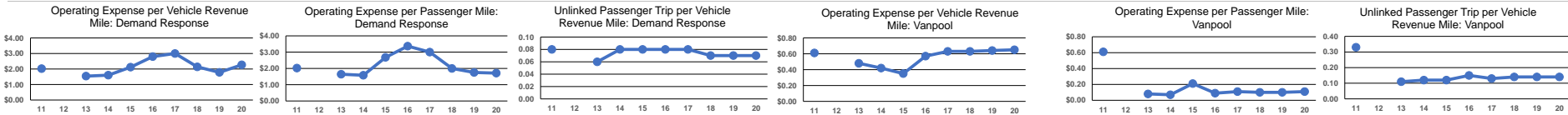
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$2.27	\$43.83	\$1.71	\$30.61
Bus	\$8.49	\$68.16	\$0.57	\$10.60
Vanpool	\$0.65	\$26.23	\$0.11	\$4.54
<b>Total</b>	<b>\$2.20</b>	<b>\$43.95</b>	<b>\$1.07</b>	<b>\$23.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.60	0.8	6.4
Vanpool	\$4.54	0.1	5.8
<b>Total</b>	<b>\$23.31</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

65 Square Miles  
 158,598 Population

**Service Consumption**

714,243 Annual Passenger Miles (PMT)  
 93,562 Annual Unlinked Trips (UPT)  
 372 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

631,395 Annual Vehicle Revenue Miles (VRM)  
 31,818 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40192  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 22  
 Service Vehicles 4  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$423,510	\$0	\$0	\$0	\$423,510	
Bus	-	9	\$845,956	\$0	\$0	\$8,375	\$854,331	
<b>Total</b>	-	<b>14</b>	<b>\$1,269,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,375</b>	<b>\$1,277,841</b>	

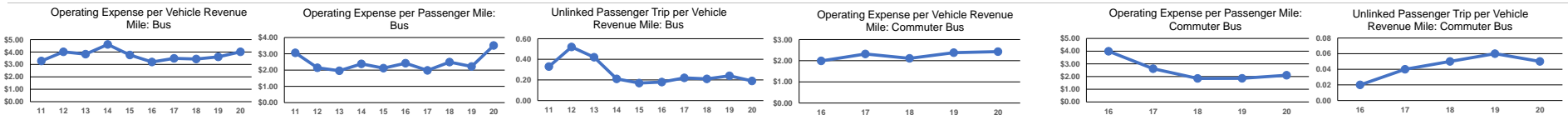
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$434,313	\$6,783	\$0	207,256	9,765	178,861	6,686	0.0	5	3	66.7%	2.4
Demand Response	\$275,767	\$6,108	\$423,510	19,966	3,522	27,065	2,429	0.0	5	2	150.0%	1.0
Bus	\$1,710,868	\$48,536	\$854,331	487,021	80,275	425,469	22,703	0.0	12	9	33.3%	3.5
<b>Total</b>	<b>\$2,420,948</b>	<b>\$61,427</b>	<b>\$1,277,841</b>	<b>714,243</b>	<b>93,562</b>	<b>631,395</b>	<b>31,818</b>	<b>0.0</b>	<b>22</b>	<b>14</b>	<b>36.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$2.43	\$64.96	\$2.10	\$44.48	Commuter Bus	\$2.10	\$44.48	0.1	1.5
Demand Response	\$10.19	\$113.53	\$13.81	\$78.30	Demand Response	\$13.81	\$78.30	0.1	1.4
Bus	\$4.02	\$75.36	\$3.51	\$21.31	Bus	\$3.51	\$21.31	0.2	3.5
<b>Total</b>	<b>\$3.83</b>	<b>\$76.09</b>	<b>\$3.39</b>	<b>\$25.88</b>	<b>Total</b>	<b>\$3.39</b>	<b>\$25.88</b>	<b>0.1</b>	<b>2.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$62,095 2.4%  
 Local Funds \$1,048,142 40.4%  
 State Funds \$685,689 26.4%  
 Federal Assistance \$801,423 30.9%

**Total Operating Funds Expended \$2,597,349 100.0%**

**Sources of Capital Funds Expended**

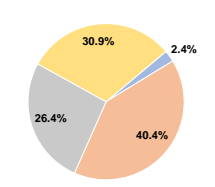
Fares and Directly Generated \$0 0.0%  
 Local Funds \$486,892 38.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$790,949 61.9%

**Total Capital Funds Expended \$1,277,841 100.0%**

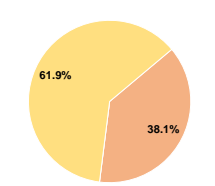
**Summary of Operating Expenses (OE)**

Labor \$385,547 15.9%  
 Materials and Supplies \$105,942 4.4%  
 Purchased Transportation \$1,597,921 66.0%  
 Other Operating Expenses \$331,538 13.7%  
**Total Operating Expenses \$2,420,948 100.0%**  
 Reconciling OE Cash Expenditures \$176,401  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
477 Square Miles  
972,546 Population  
43 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

2,446 Square Miles  
1,205,028 Population

**Service Consumption**

4,295,649 Annual Passenger Miles (PMT)  
118,788 Annual Unlinked Trips (UPT)  
464 Average Weekday Unlinked Trips  
3 Average Saturday Unlinked Trips  
21 Average Sunday Unlinked Trips

**Service Supplied**

942,010 Annual Vehicle Revenue Miles (VRM)  
22,011 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
105 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40196  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 119  
Service Vehicles -  
Facilities -  
Track Miles -  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

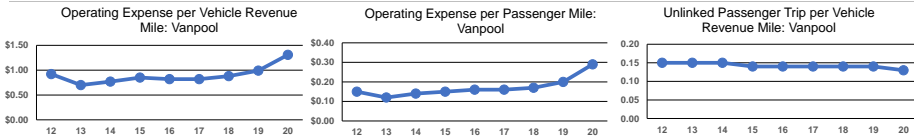
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	66	-	\$339,915	\$53,889	\$0	\$0	\$393,804	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$339,915</b>	<b>\$53,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,804</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,234,492	\$408,478	\$393,804	4,295,649	118,788	942,010	22,011	0.0	105	66	59.1%	5.0
<b>Total</b>	<b>\$1,234,492</b>	<b>\$408,478</b>	<b>\$393,804</b>	<b>4,295,649</b>	<b>118,788</b>	<b>942,010</b>	<b>22,011</b>	<b>0.0</b>	<b>105</b>	<b>66</b>	<b>37.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.31	\$56.09	Vanpool	\$0.29	\$10.39	0.1	5.4
<b>Total</b>	<b>\$1.31</b>	<b>\$56.09</b>	<b>Total</b>	<b>\$0.29</b>	<b>\$10.39</b>	<b>0.1</b>	<b>5.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$408,478 33.1%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$826,014 66.9%

Total Operating Funds Expended \$1,234,492 100.0%

**Sources of Capital Funds Expended**

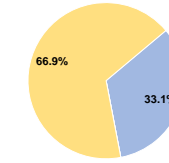
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$393,804 100.0%

Total Capital Funds Expended \$393,804 100.0%

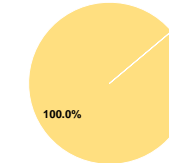
**Summary of Operating Expenses (OE)**

Labor \$410,059 33.2%  
Materials and Supplies \$198,756 16.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$625,677 50.7%  
Total Operating Expenses \$1,234,492 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 7,742,625 Annual Passenger Miles (PMT)  
 251,583 Annual Unlinked Trips (UPT)  
 902 Average Weekday Unlinked Trips  
 162 Average Saturday Unlinked Trips  
 132 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40200  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

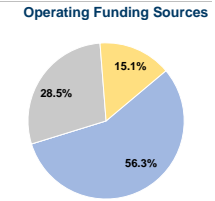
**Service Area Statistics**  
 2,778 Square Miles  
 3,257,481 Population

**Service Supplied**  
 2,254,065 Annual Vehicle Revenue Miles (VRM)  
 71,201 Annual Vehicle Revenue Hours (VRH)  
 172 Vehicles Operated in Maximum Service (VOMS)  
 172 Vehicles Available for Maximum Service (VAMS)

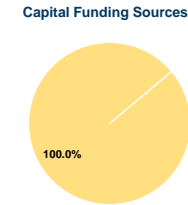
**Assets**  
 Revenue Vehicles 215  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,787,683 56.3%  
 Local Funds \$0 0.0%  
 State Funds \$904,771 28.5%  
 Federal Assistance \$480,180 15.1%  
**Total Operating Funds Expended \$3,172,634 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$64,123 100.0%  
**Total Capital Funds Expended \$64,123 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$373,637 18.3%  
 Materials and Supplies \$46 0.0%  
 Purchased Transportation \$1,401,874 68.6%  
 Other Operating Expenses \$269,178 13.2%  
**Total Operating Expenses \$2,044,735 100.0%**  
 Reconciling OE Cash Expenditures \$1,127,899  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

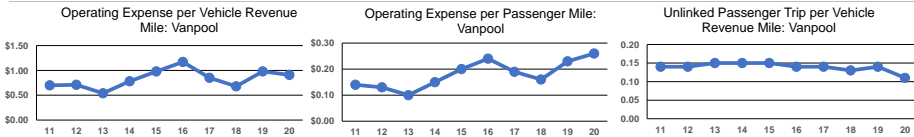
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	172	\$0	\$46,237	\$0	\$17,886	\$64,123	
<b>Total</b>	-	<b>172</b>	<b>\$0</b>	<b>\$46,237</b>	<b>\$0</b>	<b>\$17,886</b>	<b>\$64,123</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$2,044,735	\$1,787,683	\$64,123	7,742,625	251,583	2,254,065	71,201	0.0	172	172	0.0%	0.9
<b>Total</b>	<b>\$2,044,735</b>	<b>\$1,787,683</b>	<b>\$64,123</b>	<b>7,742,625</b>	<b>251,583</b>	<b>2,254,065</b>	<b>71,201</b>	<b>0.0</b>	<b>172</b>	<b>172</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.91	\$28.72	Vanpool	\$0.26	\$8.13	0.1	3.5
<b>Total</b>	<b>\$0.91</b>	<b>\$28.72</b>	<b>Total</b>	<b>\$0.26</b>	<b>\$8.13</b>	<b>0.1</b>	<b>3.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 South Carolina Non-UZA

**Service Consumption**  
6,284,421 Annual Passenger Miles (PMT)  
677,679 Annual Unlinked Trips (UPT)  
2,489 Average Weekday Unlinked Trips  
714 Average Saturday Unlinked Trips  
430 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40208  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
17 Square Miles  
27,883 Population

**Service Supplied**  
586,772 Annual Vehicle Revenue Miles (VRM)  
41,241 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 33  
Service Vehicles 1  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

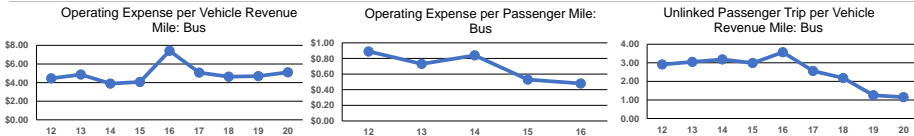
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$197,592	\$8,520	\$14,032	\$0	\$220,144	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$197,592</b>	<b>\$8,520</b>	<b>\$14,032</b>	<b>\$0</b>	<b>\$220,144</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$2,996,293	\$0	\$220,144	6,284,421	677,679	586,772	41,241	0.0	30	16	87.5%	6.9
<b>Total</b>	<b>\$2,996,293</b>	<b>\$0</b>	<b>\$220,144</b>	<b>6,284,421</b>	<b>677,679</b>	<b>586,772</b>	<b>41,241</b>	<b>0.0</b>	<b>30</b>	<b>16</b>	<b>46.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.11	\$72.65	Bus	\$0.48	\$4.42	1.2	16.4
<b>Total</b>	<b>\$5.11</b>	<b>\$72.65</b>	<b>Total</b>	<b>\$0.48</b>	<b>\$4.42</b>	<b>1.2</b>	<b>16.4</b>

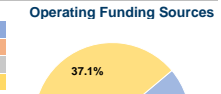


**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

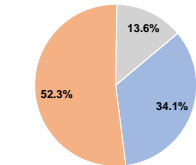
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$713,607 23.8%  
Local Funds \$1,099,594 36.7%  
State Funds \$71,243 2.4%  
Federal Assistance \$1,111,849 37.1%



**Total Operating Funds Expended \$2,996,293 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$75,058 34.1%  
Local Funds \$115,086 52.3%  
State Funds \$30,000 13.6%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$220,144 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,865,036 62.2%  
Materials and Supplies \$241,816 8.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$889,441 29.7%  
**Total Operating Expenses \$2,996,293 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	30	16	87.5%	6.9
<b>0.0</b>	<b>30</b>	<b>16</b>	<b>46.7%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA, 110 Durham, NC

**Service Consumption**

2,389,481 Annual Passenger Miles (PMT)  
 180,137 Annual Unlinked Trips (UPT)  
 657 Average Weekday Unlinked Trips  
 199 Average Saturday Unlinked Trips  
 30 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40222  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

861 Square Miles  
 1,072,203 Population

**Service Supplied**

2,100,380 Annual Vehicle Revenue Miles (VRM)  
 116,259 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 73  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

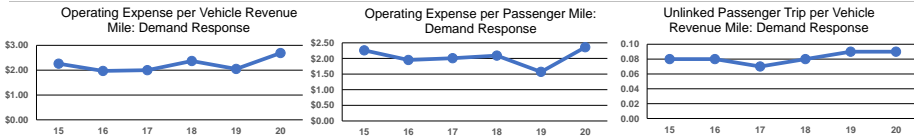
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$534,014	\$820	\$0	\$0	\$534,834	
<b>Total</b>	-	<b>54</b>	<b>\$534,014</b>	<b>\$820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$534,834</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,648,886	\$226,123	\$534,834	2,389,481	180,137	2,100,380	116,259	0.0	72	54	33.3%	2.7
<b>Total</b>	<b>\$5,648,886</b>	<b>\$226,123</b>	<b>\$534,834</b>	<b>2,389,481</b>	<b>180,137</b>	<b>2,100,380</b>	<b>116,259</b>	<b>0.0</b>	<b>72</b>	<b>54</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$48.59	Demand Response	\$2.36	\$31.36	0.1	1.5
<b>Total</b>	<b>\$2.69</b>	<b>\$48.59</b>	<b>Total</b>	<b>\$2.36</b>	<b>\$31.36</b>	<b>0.1</b>	<b>1.5</b>



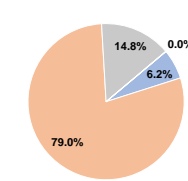
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$379,232	6.2%
Local Funds	\$4,834,239	79.0%
State Funds	\$905,112	14.8%
Federal Assistance	\$1,193	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,119,776</b>	<b>100.0%</b>

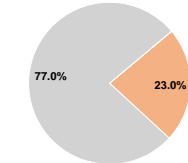
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$122,800	23.0%
State Funds	\$412,034	77.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$534,834</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$270,060	4.8%
Materials and Supplies	\$394,354	7.0%
Purchased Transportation	\$4,798,038	84.9%
Other Operating Expenses	\$186,434	3.3%
<b>Total Operating Expenses</b>	<b>\$5,648,886</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$178,486	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - OR - Other - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 20%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Area Statistics**  
 657 Square Miles  
 238,318 Population

**Service Consumption**  
 1,360,971 Annual Passenger Miles (PMT)  
 130,677 Annual Unlinked Trips (UPT)  
 472 Average Weekday Unlinked Trips  
 137 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Service Supplied**  
 938,931 Annual Vehicle Revenue Miles (VRM)  
 51,917 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 40224  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 2  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

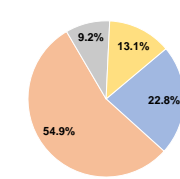
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$851,506 22.8%  
 Local Funds \$2,050,282 54.9%  
 State Funds \$343,174 9.2%  
 Federal Assistance \$491,226 13.1%

**Total Operating Funds Expended \$3,736,188 100.0%**

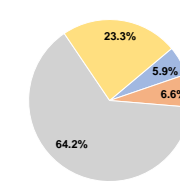
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$45,100 5.9%  
 Local Funds \$50,620 6.6%  
 State Funds \$494,161 64.2%  
 Federal Assistance \$179,695 23.3%

**Total Capital Funds Expended \$769,576 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$178,831 4.9%  
 Materials and Supplies \$250,371 6.8%  
 Purchased Transportation \$2,817,382 76.5%  
 Other Operating Expenses \$438,076 11.9%  
**Total Operating Expenses \$3,684,660 100.0%**  
 Reconciling OE Cash Expenditures \$51,528  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

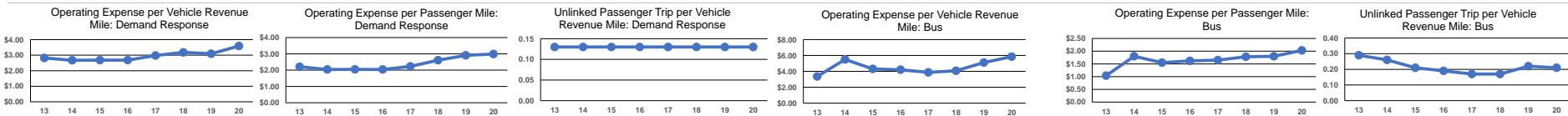
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$769,576	\$0	\$0	\$0	\$769,576	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>35</b>	<b>\$769,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$769,576</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,879,859	\$844,297	\$769,576	964,501	101,284	801,324	44,245	0.0	38	32	18.8%	2.8
Bus	\$804,801	\$0	\$0	396,470	29,393	137,607	7,672	0.0	5	3	66.7%	2.6
<b>Total</b>	<b>\$3,684,660</b>	<b>\$844,297</b>	<b>\$769,576</b>	<b>1,360,971</b>	<b>130,677</b>	<b>938,931</b>	<b>51,917</b>	<b>0.0</b>	<b>43</b>	<b>35</b>	<b>18.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$3.59	\$65.09	\$2.99	\$28.43
Bus	\$5.85	\$104.90	\$2.03	\$27.38
<b>Total</b>	<b>\$3.92</b>	<b>\$70.97</b>	<b>\$2.71</b>	<b>\$28.20</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

3,061,237 Annual Passenger Miles (PMT)  
 347,222 Annual Unlinked Trips (UPT)  
 173 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40228  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

31 Square Miles  
 1,110,356 Population

**Service Supplied**

2,612,736 Annual Vehicle Revenue Miles (VRM)  
 284,542 Annual Vehicle Revenue Hours (VRH)  
 116 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 126  
 Service Vehicles 1  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

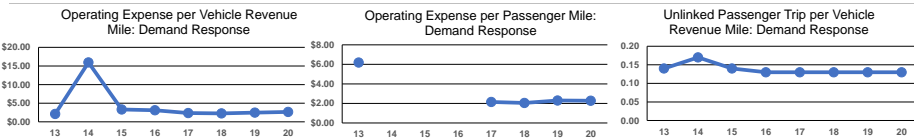
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	97	\$389,799	\$0	\$0	\$0	\$389,799	
<b>Total</b>	<b>19</b>	<b>97</b>	<b>\$389,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,799</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,969,745	\$1,620,560	\$389,799	3,061,237	347,222	2,612,736	284,542	0.0	125	116	7.8%	5.0
<b>Total</b>	<b>\$6,969,745</b>	<b>\$1,620,560</b>	<b>\$389,799</b>	<b>3,061,237</b>	<b>347,222</b>	<b>2,612,736</b>	<b>284,542</b>	<b>0.0</b>	<b>125</b>	<b>116</b>	<b>7.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$24.49	Demand Response	\$2.28	\$20.07	0.1	1.2
<b>Total</b>	<b>\$2.67</b>	<b>\$24.49</b>	<b>Total</b>	<b>\$2.28</b>	<b>\$20.07</b>	<b>0.1</b>	<b>1.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,637,529 15.3%  
 Local Funds \$3,018,509 28.1%  
 State Funds \$5,208,924 48.5%  
 Federal Assistance \$867,699 8.1%

**Total Operating Funds Expended \$10,732,661 100.0%**

**Sources of Capital Funds Expended**

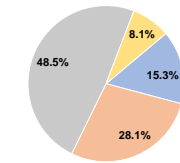
Fares and Directly Generated \$0 0.0%  
 Local Funds \$77,960 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$311,839 80.0%

**Total Capital Funds Expended \$389,799 100.0%**

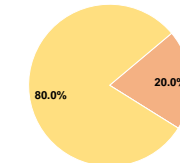
**Summary of Operating Expenses (OE)**

Labor \$3,248,366 46.6%  
 Materials and Supplies \$185,426 2.7%  
 Purchased Transportation \$3,231,520 46.4%  
 Other Operating Expenses \$304,433 4.4%  
**Total Operating Expenses \$6,969,745 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**

20,712,830 Annual Passenger Miles (PMT)  
1,243,563 Annual Unlinked Trips (UPT)  
4,947 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40232  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

110 Square Miles  
287,435 Population

**Service Supplied**

959,969 Annual Vehicle Revenue Miles (VRM)  
34,438 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
Service Vehicles 1  
Facilities 30  
Track Miles 207.54  
Lane Miles 0.70

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	25	\$3,228,259	\$26,747,477	\$453,749	\$0	\$30,429,485	
<b>Total</b>	-	25	<b>\$3,228,259</b>	<b>\$26,747,477</b>	<b>\$453,749</b>	<b>\$0</b>	<b>\$30,429,485</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$48,964,817	\$2,706,932	\$30,429,485	20,712,830	1,243,563	959,969	34,438	97.9	31	25	24.0%	13.7
<b>Total</b>	<b>\$48,964,817</b>	<b>\$2,706,932</b>	<b>\$30,429,485</b>	<b>20,712,830</b>	<b>1,243,563</b>	<b>959,969</b>	<b>34,438</b>	<b>97.9</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$51.01	\$1,421.83	Commuter Rail
<b>Total</b>	<b>\$51.01</b>	<b>\$1,421.83</b>	<b>Total</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,232,034 12.6%  
Local Funds \$44,964 0.1%  
State Funds \$32,458,854 65.6%  
Federal Assistance \$10,778,416 21.8%

**Total Operating Funds Expended \$49,514,268 100.0%**

**Sources of Capital Funds Expended**

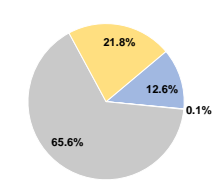
Fares and Directly Generated \$132,649 0.4%  
Local Funds \$1,198,100 3.9%  
State Funds \$27,856,355 91.5%  
Federal Assistance \$1,242,381 4.1%

**Total Capital Funds Expended \$30,429,485 100.0%**

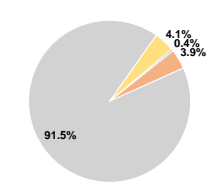
**Summary of Operating Expenses (OE)**

Labor \$500,225 1.0%  
Materials and Supplies \$1,919,507 3.9%  
Purchased Transportation \$27,681,934 56.5%  
Other Operating Expenses \$18,863,151 38.5%  
**Total Operating Expenses \$48,964,817 100.0%**  
Reconciling OE Cash Expenditures \$549,451  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

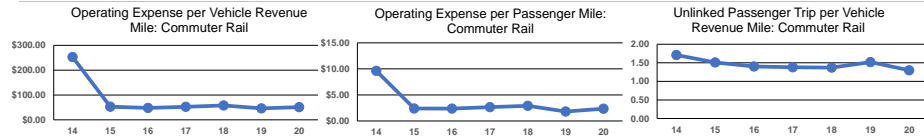


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - CR - Commuter Rail - 3%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Spartanburg, SC  
 190 Square Miles  
 180,786 Population  
 192 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 South Carolina Non-UZA

**Service Consumption**  
 1,133,013 Annual Passenger Miles (PMT)  
 91,319 Annual Unlinked Trips (UPT)  
 334 Average Weekday Unlinked Trips  
 76 Average Saturday Unlinked Trips  
 9 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40244  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 811 Square Miles  
 319,785 Population

**Service Supplied**  
 1,039,695 Annual Vehicle Revenue Miles (VRM)  
 46,452 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 53  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Financial Information**

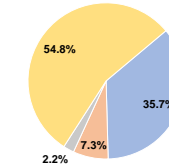
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,435,084 35.7%  
 Local Funds \$292,736 7.3%  
 State Funds \$89,654 2.2%  
 Federal Assistance \$2,203,793 54.8%

**Total Operating Funds Expended \$4,021,267 100.0%**

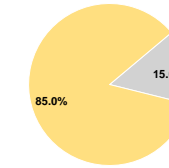
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$88,235 15.0%  
 Federal Assistance \$500,000 85.0%

**Total Capital Funds Expended \$588,235 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,209,865 80.5%  
 Materials and Supplies \$324,954 8.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$452,222 11.3%  
**Total Operating Expenses \$3,987,041 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	0.0	52	30	73.3%	4.2
<b>Total</b>	<b>0.0</b>	<b>52</b>	<b>30</b>	<b>42.3%</b>	

**Modal Characteristics**

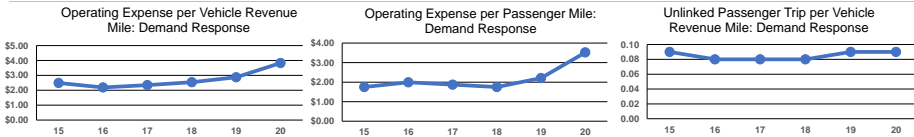
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$588,235	\$0	\$0	\$0	\$588,235	
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$588,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,235</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,987,041	\$1,435,084	\$588,235	1,133,013	91,319	1,039,695	46,452
<b>Total</b>	<b>\$3,987,041</b>	<b>\$1,435,084</b>	<b>\$588,235</b>	<b>1,133,013</b>	<b>91,319</b>	<b>1,039,695</b>	<b>46,452</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.83	\$85.83	\$3.52	\$43.66
<b>Total</b>	<b>\$3.83</b>	<b>\$85.83</b>	<b>\$3.52</b>	<b>\$43.66</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 58,492,195 Annual Passenger Miles (PMT)  
 1,906,944 Annual Unlinked Trips (UPT)  
 7,496 Average Weekday Unlinked Trips  
 101 Average Saturday Unlinked Trips  
 64 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40264  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 498 Square Miles  
 1,354,871 Population

**Service Supplied**  
 6,337,776 Annual Vehicle Revenue Miles (VRM)  
 206,941 Annual Vehicle Revenue Hours (VRH)  
 390 Vehicles Operated in Maximum Service (VOMS)  
 427 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 519  
 Service Vehicles 7  
 Facilities 27  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

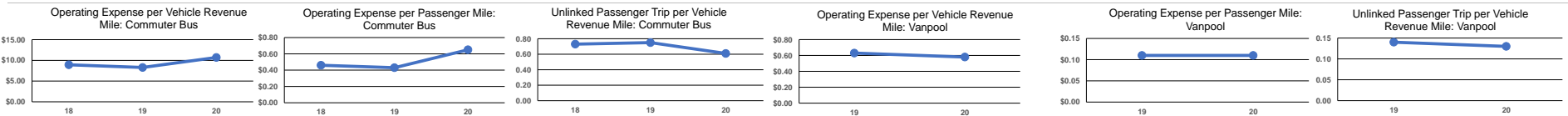
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	129 <sup>1</sup>	\$47,524,719	\$46,742	\$2,996,022	\$0	\$50,567,483	
Vanpool	-	261	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>390</b>	<b>\$47,524,719</b>	<b>\$46,742</b>	<b>\$2,996,022</b>	<b>\$0</b>	<b>\$50,567,483</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$23,732,562 <sup>1</sup>	\$6,099,323 <sup>1</sup>	\$50,567,483	36,603,480	1,362,125	2,217,893	97,039	0.0	166	129 <sup>1</sup>	28.7%	8.5
Vanpool	\$2,382,620	\$3,047,573	\$0	21,888,715	544,819	4,119,883	109,902	0.0	261	261	0.0%	1.0
<b>Total</b>	<b>\$26,115,182</b>	<b>\$9,146,896</b>	<b>\$50,567,483</b>	<b>58,492,195</b>	<b>1,906,944</b>	<b>6,337,776</b>	<b>206,941</b>	<b>0.0</b>	<b>427</b>	<b>390</b>	<b>8.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.70	\$244.57	Commuter Bus	\$0.65	\$17.42	0.6	14.0
Vanpool	\$0.58	\$21.68	Vanpool	\$0.11	\$4.37	0.1	5.0
<b>Total</b>	<b>\$4.12</b>	<b>\$126.20</b>	<b>Total</b>	<b>\$0.45</b>	<b>\$13.69</b>	<b>0.3</b>	<b>9.2</b>

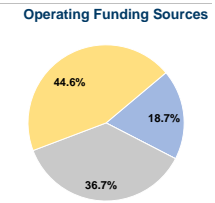


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.

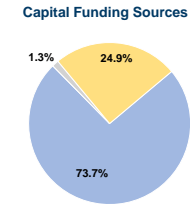
\*This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,234,194 18.7%  
 Local Funds \$0 0.0%  
 State Funds \$10,278,685 36.7%  
 Federal Assistance \$12,510,516 44.6%  
**Total Operating Funds Expended \$28,023,395 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$37,286,284 73.7%  
 Local Funds \$0 0.0%  
 State Funds \$682,025 1.3%  
 Federal Assistance \$12,599,174 24.9%  
**Total Capital Funds Expended \$50,567,483 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$2,487,277 9.5%  
 Materials and Supplies \$1,297,758 5.0%  
 Purchased Transportation \$18,230,992 69.8%  
 Other Operating Expenses \$4,099,155 15.7%  
**Total Operating Expenses \$26,115,182 100.0%**  
 Reconciling OE Cash Expenditures \$1,908,213  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Decatur, AL  
 58 Square Miles  
 70,436 Population  
 392 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**  
 1,316 Square Miles  
 152,680 Population

**Service Consumption**  
 247,235 Annual Passenger Miles (PMT)  
 58,022 Annual Unlinked Trips (UPT)  
 231 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**  
 211,422 Annual Vehicle Revenue Miles (VRM)  
 18,185 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 40265  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 47  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

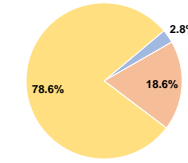
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$33,707 2.8%  
 Local Funds \$222,524 18.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$939,997 78.6%  
**Total Operating Funds Expended \$1,196,228 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,904 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$27,615 80.0%  
**Total Capital Funds Expended \$34,519 100.0%**

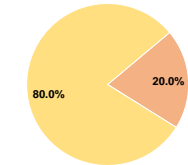
**Summary of Operating Expenses (OE)**  
 Labor \$851,745 71.2%  
 Materials and Supplies \$151,715 12.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$192,768 16.1%  
**Total Operating Expenses \$1,196,228 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	0.0	47	39	20.5%	7.4
<b>Total</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

Operating Funding Sources



Capital Funding Sources



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 57%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 36%  
 Rolling Stock - VN - Van - 57%

**Modal Characteristics**

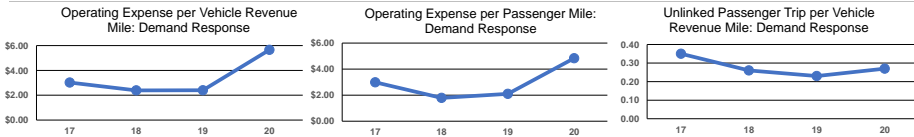
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$34,519	\$0	\$0	\$34,519	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$0</b>	<b>\$34,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,519</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,196,228	\$108,524	\$34,519	247,235	58,022	211,422	18,185
<b>Total</b>	<b>\$1,196,228</b>	<b>\$108,524</b>	<b>\$34,519</b>	<b>247,235</b>	<b>58,022</b>	<b>211,422</b>	<b>18,185</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.66	\$65.78	\$4.84	\$20.62
<b>Total</b>	<b>\$5.66</b>	<b>\$65.78</b>	<b>\$4.84</b>	<b>\$20.62</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Daphne-Fairhope, AL  
 55 Square Miles  
 57,383 Population  
 458 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**  
 1,590 Square Miles  
 218,022 Population

**Service Consumption**  
 867,421 Annual Passenger Miles (PMT)  
 61,799 Annual Unlinked Trips (UPT)  
 254 Average Weekday Unlinked Trips  
 10 Average Saturday Unlinked Trips  
 70 Average Sunday Unlinked Trips

**Service Supplied**  
 350,354 Annual Vehicle Revenue Miles (VRM)  
 21,714 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 40928  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 2  
 Facilities 4  
 Track Miles  
 Lane Miles

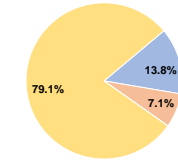
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$323,567 13.8%  
 Local Funds \$166,722 7.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,856,693 79.1%

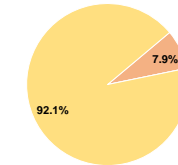
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,735 7.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$66,940 92.1%

**Summary of Operating Expenses (OE)**  
 Labor \$1,815,667 77.4%  
 Materials and Supplies \$231,072 9.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$300,243 12.8%  
 Total Operating Expenses \$2,346,982 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 57%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 36%  
 Rolling Stock - VN - Van - 57%

**Modal Characteristics**

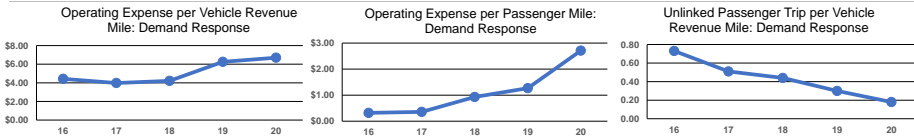
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$44,000	\$0	\$28,675	\$72,675	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$28,675</b>	<b>\$72,675</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,346,982	\$296,392	\$72,675	867,421	61,799	350,354	21,714
<b>Total</b>	<b>\$2,346,982</b>	<b>\$296,392</b>	<b>\$72,675</b>	<b>867,421</b>	<b>61,799</b>	<b>350,354</b>	<b>21,714</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.70	\$108.09	\$2.71	\$37.98
<b>Total</b>	<b>\$6.70</b>	<b>\$108.09</b>	<b>\$2.71</b>	<b>\$37.98</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Johnson City, TN  
110 Square Miles  
120,415 Population  
259 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

**Service Consumption**

2,110,205 Annual Passenger Miles (PMT)  
131,072 Annual Unlinked Trips (UPT)  
492 Average Weekday Unlinked Trips  
33 Average Saturday Unlinked Trips  
3 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40950  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 117  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

**Service Area Statistics**

2,769 Square Miles  
361,235 Population

**Service Supplied**

2,359,461 Annual Vehicle Revenue Miles (VRM)  
100,879 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
105 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$837,134 19.0%  
Local Funds \$15,417 0.4%  
State Funds \$787,579 17.9%  
Federal Assistance \$2,757,267 62.7%

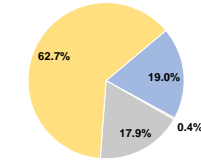
Total Operating Funds Expended \$4,397,397 100.0%

**Sources of Capital Funds Expended**

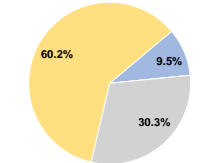
Fares and Directly Generated \$40,404 9.5%  
Local Funds \$0 0.0%  
State Funds \$128,236 30.3%  
Federal Assistance \$255,200 60.2%

Total Capital Funds Expended \$423,840 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,335,320 77.1%  
Materials and Supplies \$477,458 11.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$512,360 11.8%  
Total Operating Expenses \$4,325,138 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$414,159	\$9,681	\$0	\$0	\$423,840	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$414,159</b>	<b>\$9,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,840</b>	

**Operation Characteristics**

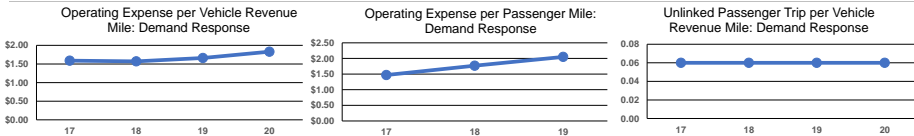
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,325,138	\$260,872	\$423,840	2,110,205	131,072	2,359,461	100,879	0.0	105	51	105.9%	4.0
<b>Total</b>	<b>\$4,325,138</b>	<b>\$260,872</b>	<b>\$423,840</b>	<b>2,110,205</b>	<b>131,072</b>	<b>2,359,461</b>	<b>100,879</b>	<b>0.0</b>	<b>105</b>	<b>51</b>	<b>51.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.83	\$42.87	Demand Response	\$2.05	\$33.00	0.1	1.3
<b>Total</b>	<b>\$1.83</b>	<b>\$42.87</b>	<b>Total</b>	<b>\$2.05</b>	<b>\$33.00</b>	<b>0.1</b>	<b>1.3</b>

**Service Effectiveness**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 10%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - OR - Other - 0%  
Rolling Stock - VN - Van - 15%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Palm Coast-Daytona Beach-Port Orange, FL  
 179 **Square Miles**  
 349,064 **Population**  
 109 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 635,940 **Annual Passenger Miles (PMT)**  
 65,389 **Annual Unlinked Trips (UPT)**  
 314 **Average Weekday Unlinked Trips**  
 68 **Average Saturday Unlinked Trips**  
 36 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 41068  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 571 **Square Miles**  
 115,081 **Population**

**Service Supplied**  
 438,068 **Annual Vehicle Revenue Miles (VRM)**  
 30,571 **Annual Vehicle Revenue Hours (VRH)**  
 21 **Vehicles Operated in Maximum Service (VOMS)**  
 32 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

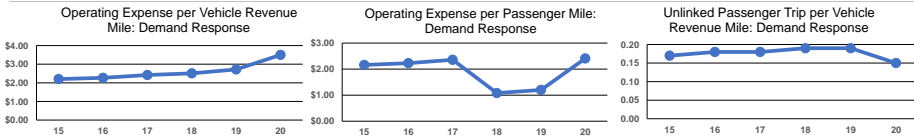
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$348,122	\$0	\$0	\$0	\$348,122	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$348,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348,122</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,534,335	\$46,828	\$348,122	635,940	65,389	438,068	30,571
<b>Total</b>	<b>\$1,534,335</b>	<b>\$46,828</b>	<b>\$348,122</b>	<b>635,940</b>	<b>65,389</b>	<b>438,068</b>	<b>30,571</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$50.19	Demand Response	\$2.41	\$23.46
<b>Total</b>	<b>\$3.50</b>	<b>\$50.19</b>	<b>Total</b>	<b>\$2.41</b>	<b>\$23.46</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$70,948	4.6%
Local Funds	\$762,870	49.7%
State Funds	\$442,013	28.8%
Federal Assistance	\$258,504	16.8%
<b>Total Operating Funds Expended</b>	<b>\$1,534,335</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

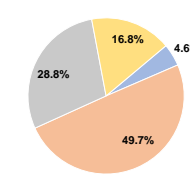
Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,426	9.9%
State Funds	\$38,436	11.0%
Federal Assistance	\$275,260	79.1%
<b>Total Capital Funds Expended</b>	<b>\$348,122</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

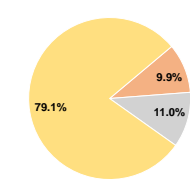
Labor	\$1,230,541	80.2%
Materials and Supplies	\$187,499	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$116,295	7.6%
<b>Total Operating Expenses</b>	<b>\$1,534,335</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	32	21	52.4%	3.7
<b>0.0</b>	<b>32</b>	<b>21</b>	<b>34.4%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Owensboro, KY  
34 Square Miles  
70,543 Population  
391 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kentucky Non-UZA, 159 Evansville, IN-KY

**Service Consumption**  
2,028,050 Annual Passenger Miles (PMT)  
123,863 Annual Unlinked Trips (UPT)  
468 Average Weekday Unlinked Trips  
40 Average Saturday Unlinked Trips  
17 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 41105  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
2,693 Square Miles  
216,306 Population

**Service Supplied**  
1,242,856 Annual Vehicle Revenue Miles (VRM)  
89,794 Annual Vehicle Revenue Hours (VRH)  
46 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 91  
Service Vehicles 7  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

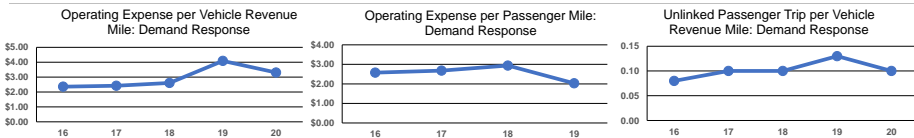
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$71,419	\$0	\$0	\$0	\$71,419	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$71,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,419</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,115,620	\$3,952,845	\$71,419	2,028,050	123,863	1,242,856	89,794	0.0	103	46	123.9%	4.5
<b>Total</b>	<b>\$4,115,620</b>	<b>\$3,952,845</b>	<b>\$71,419</b>	<b>2,028,050</b>	<b>123,863</b>	<b>1,242,856</b>	<b>89,794</b>	<b>0.0</b>	<b>103</b>	<b>46</b>	<b>55.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$45.83	Demand Response	\$2.03	\$33.23	0.1	1.4
<b>Total</b>	<b>\$3.31</b>	<b>\$45.83</b>	<b>Total</b>	<b>\$2.03</b>	<b>\$33.23</b>	<b>0.1</b>	<b>1.4</b>

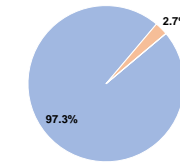


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$4,018,658 97.3%  
Local Funds \$112,500 2.7%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

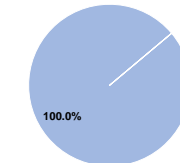
**Operating Funding Sources**



**Total Operating Funds Expended \$4,131,158 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$71,419 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$71,419 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$3,170,755	77.0%
Materials and Supplies	\$555,078	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$389,787	9.5%
<b>Total Operating Expenses</b>	<b>\$4,115,620</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,538	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	103	46	123.9%	4.5
<b>0.0</b>	<b>103</b>	<b>46</b>	<b>55.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**

509,455 Annual Passenger Miles (PMT)  
 167,077 Annual Unlinked Trips (UPT)  
 581 Average Weekday Unlinked Trips  
 460 Average Saturday Unlinked Trips  
 469 Average Sunday Unlinked Trips

**Database Information**

NTDID: 44929  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

17 Square Miles  
 182,437 Population

**Service Supplied**

162,598 Annual Vehicle Revenue Miles (VRM)  
 18,695 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$427,166	\$427,166	
<b>Total</b>	-	<b>12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,166</b>	<b>\$427,166</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$149,441	\$0	\$0	10,899	37,582	7,155	2,285	1.6	2	2	0.0%	31.0
Bus	\$1,566,670	\$40,925	\$427,166	498,556	129,495	155,443	16,410	0.0	13	10	30.0%	3.8
<b>Total</b>	<b>\$1,716,111</b>	<b>\$40,925</b>	<b>\$427,166</b>	<b>509,455</b>	<b>167,077</b>	<b>162,598</b>	<b>18,695</b>	<b>1.6</b>	<b>15</b>	<b>12</b>	<b>20.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Ferryboat	\$20.89	\$65.40	Ferryboat	\$13.71
Bus	\$10.08	\$95.47	Bus	\$3.14
<b>Total</b>	<b>\$10.55</b>	<b>\$91.80</b>	<b>Total</b>	<b>\$3.37</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$145,011 7.9%  
 Local Funds \$1,507,390 82.1%  
 State Funds \$184,663 10.1%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$1,837,064 100.0%**

**Sources of Capital Funds Expended**

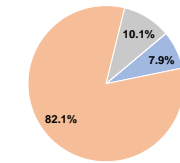
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$427,166 100.0%

**Total Capital Funds Expended \$427,166 100.0%**

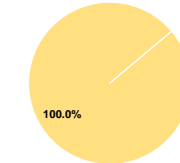
**Summary of Operating Expenses (OE)**

Labor \$327,810 19.1%  
 Materials and Supplies \$87,392 5.1%  
 Purchased Transportation \$1,100,341 64.1%  
 Other Operating Expenses \$200,568 11.7%  
**Total Operating Expenses \$1,716,111 100.0%**  
 Reconciling OE Cash Expenditures \$120,953  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Appleton, WI  
 104 Square Miles  
 216,154 Population  
 165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 3,343,225 Annual Passenger Miles (PMT)  
 640,194 Annual Unlinked Trips (UPT)  
 2,274 Average Weekday Unlinked Trips  
 1,033 Average Saturday Unlinked Trips  
 2 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50001  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 117 Square Miles  
 216,154 Population

**Service Supplied**  
 1,644,122 Annual Vehicle Revenue Miles (VRM)  
 94,990 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 115  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	21	10	\$2,354,613	\$107,272	\$75,261	\$75,809	\$2,612,955	
<b>Total</b>	<b>21</b>	<b>55</b>	<b>\$2,354,613</b>	<b>\$107,272</b>	<b>\$75,261</b>	<b>\$75,809</b>	<b>\$2,612,955</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,368,955	\$378,776	\$0	709,235	84,387	633,317	30,221	0.0	65	45	44.4%	0.0
Bus	\$5,710,697	\$549,338	\$2,612,955	2,633,990	555,807	1,010,805	64,769	0.0	56	31	80.7%	7.8
<b>Total</b>	<b>\$7,079,652</b>	<b>\$928,114</b>	<b>\$2,612,955</b>	<b>3,343,225</b>	<b>640,194</b>	<b>1,644,122</b>	<b>94,990</b>	<b>0.0</b>	<b>121</b>	<b>76</b>	<b>37.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.16	\$45.30	Demand Response	\$1.93	\$16.22	0.1	2.8
Bus	\$5.65	\$88.17	Bus	\$2.17	\$10.27	0.5	8.6
<b>Total</b>	<b>\$4.31</b>	<b>\$74.53</b>	<b>Total</b>	<b>\$2.12</b>	<b>\$11.06</b>	<b>0.4</b>	<b>6.7</b>

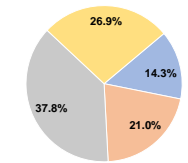


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,099,718 14.3%  
 Local Funds \$1,621,340 21.0%  
 State Funds \$2,915,685 37.8%  
 Federal Assistance \$2,075,112 26.9%

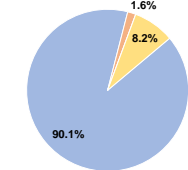
**Operating Funding Sources**



**Total Operating Funds Expended \$7,711,855 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,354,613 90.1%  
 Local Funds \$43,057 1.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$215,285 8.2%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,612,955 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$3,996,450 56.4%  
 Materials and Supplies \$767,093 10.8%  
 Purchased Transportation \$1,471,105 20.8%  
 Other Operating Expenses \$845,004 11.9%  
**Total Operating Expenses \$7,079,652 100.0%**  
 Reconciling OE Cash Expenditures \$632,203  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Green Bay, WI  
 105 Square Miles  
 206,520 Population  
 176 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

1,793,783 Annual Passenger Miles (PMT)  
 542,963 Annual Unlinked Trips (UPT)  
 1,950 Average Weekday Unlinked Trips  
 999 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50002  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

90 Square Miles  
 176,664 Population

**Service Supplied**

876,394 Annual Vehicle Revenue Miles (VRM)  
 66,384 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 50  
 Service Vehicles 4  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$1,828,808	\$171,496	\$0	\$165,417	\$2,165,721	
<b>Total</b>	<b>20</b>	<b>9</b>	<b>\$1,828,808</b>	<b>\$171,496</b>	<b>\$0</b>	<b>\$165,417</b>	<b>\$2,165,721</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$537,816	\$361,926	\$0	115,671	16,005	125,230	8,051	0.0	12	9	33.3%	1.0
Bus	\$5,972,395	\$373,146	\$2,165,721	1,678,112	526,958	751,164	58,333	0.0	36	20	80.0%	6.6
<b>Total</b>	<b>\$6,510,211</b>	<b>\$735,072</b>	<b>\$2,165,721</b>	<b>1,793,783</b>	<b>542,963</b>	<b>876,394</b>	<b>66,384</b>	<b>0.0</b>	<b>48</b>	<b>29</b>	<b>39.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.29	\$66.80	Demand Response	\$4.65
Bus	\$7.95	\$102.38	Bus	\$3.56
<b>Total</b>	<b>\$7.43</b>	<b>\$98.07</b>	<b>Total</b>	<b>\$3.63</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,076,979 16.4%  
 Local Funds \$42,782 0.7%  
 State Funds \$2,399,494 36.6%  
 Federal Assistance \$3,044,158 46.4%

Total Operating Funds Expended \$6,563,413 100.0%

**Sources of Capital Funds Expended**

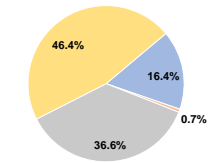
Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,188 0.2%  
 State Funds \$1,863,696 86.1%  
 Federal Assistance \$296,837 13.7%

Total Capital Funds Expended \$2,165,721 100.0%

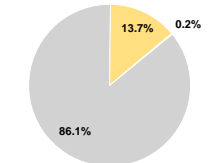
**Summary of Operating Expenses (OE)**

Labor \$4,312,093 66.2%  
 Materials and Supplies \$966,665 14.8%  
 Purchased Transportation \$436,334 6.7%  
 Other Operating Expenses \$795,119 12.2%  
**Total Operating Expenses \$6,510,211 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$53,202  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 10%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kenosha, WI-IL  
 51 Square Miles  
 124,064 Population  
 256 Pop. Rank out of 498 UZAs

**Service Consumption**

2,593,759 Annual Passenger Miles (PMT)  
 801,277 Annual Unlinked Trips (UPT)  
 3,064 Average Weekday Unlinked Trips  
 414 Average Saturday Unlinked Trips  
 43 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50003  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

27 Square Miles  
 99,894 Population

**Service Supplied**

998,699 Annual Vehicle Revenue Miles (VRM)  
 70,091 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 76  
 Service Vehicles 11  
 Facilities 6  
 Track Miles 3.80  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	39	-	\$1,836,237	\$0	\$0	\$0	\$0	\$1,836,237
Street Car Rail	1	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>15</b>	<b>\$1,836,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,836,237</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$6,239,968	\$1,354,298	\$1,836,237	2,473,461	777,818	854,155	58,890	0.0	47	39	20.5%	11.0
Street Car Rail	\$314,736	\$2,825	\$0	6,344	3,845	4,511	600	1.7	7	1	600.0%	69.4
<b>Total</b>	<b>\$6,893,901</b>	<b>\$1,406,277</b>	<b>\$1,836,237</b>	<b>2,593,759</b>	<b>801,277</b>	<b>998,699</b>	<b>70,091</b>	<b>1.7</b>	<b>72</b>	<b>55</b>	<b>23.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$2.42	\$32.00	\$2.98	\$17.29
Bus	\$7.31	\$105.96	\$2.52	\$8.02
Street Car Rail	\$69.77	\$524.56	\$49.61	\$81.86
<b>Total</b>	<b>\$6.90</b>	<b>\$98.36</b>	<b>\$2.66</b>	<b>\$8.60</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,445,425 19.5%  
 Local Funds \$954,446 12.9%  
 State Funds \$1,798,540 24.2%  
 Federal Assistance \$3,224,401 43.4%

Total Operating Funds Expended \$7,422,812 100.0%

**Sources of Capital Funds Expended**

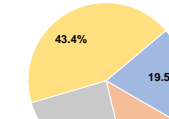
Fares and Directly Generated \$0 0.0%  
 Local Funds \$367,247 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,468,990 80.0%

Total Capital Funds Expended \$1,836,237 100.0%

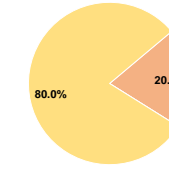
**Summary of Operating Expenses (OE)**

Labor \$4,767,237 69.2%  
 Materials and Supplies \$943,995 13.7%  
 Purchased Transportation \$328,615 4.8%  
 Other Operating Expenses \$854,054 12.4%  
 Total Operating Expenses \$6,893,901 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$165,846 \$0

**Operating Funding Sources**

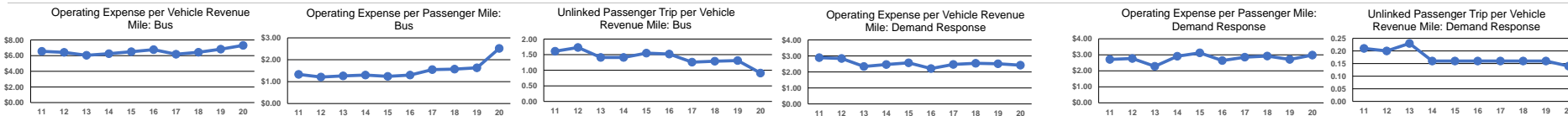


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - VT - Vintage Trolley - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 La Crosse, WI-MN  
 51 Square Miles  
 100,868 Population  
 298 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,722,096 Annual Passenger Miles (PMT)  
 562,145 Annual Unlinked Trips (UPT)  
 1,946 Average Weekday Unlinked Trips  
 718 Average Saturday Unlinked Trips  
 544 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50004  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 36 Square Miles  
 71,201 Population

**Service Supplied**  
 887,922 Annual Vehicle Revenue Miles (VRM)  
 62,788 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 37  
 Service Vehicles 6  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>16</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$223,555	\$94,413	\$0	65,132	9,426	61,771	3,513
Bus	\$5,301,401	\$170,186	\$0	1,656,964	552,719	826,151	59,275
<b>Total</b>	<b>\$5,524,956</b>	<b>\$264,599</b>	<b>\$0</b>	<b>1,722,096</b>	<b>562,145</b>	<b>887,922</b>	<b>62,788</b>

**Performance Measures**

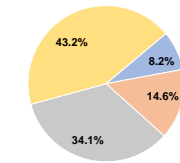
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$63.64
Bus	\$6.42	\$89.44
<b>Total</b>	<b>\$6.22</b>	<b>\$87.99</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$455,148 8.2%  
 Local Funds \$811,639 14.6%  
 State Funds \$1,896,192 34.1%  
 Federal Assistance \$2,401,410 43.2%

**Operating Funding Sources**



**Total Operating Funds Expended \$5,564,389 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

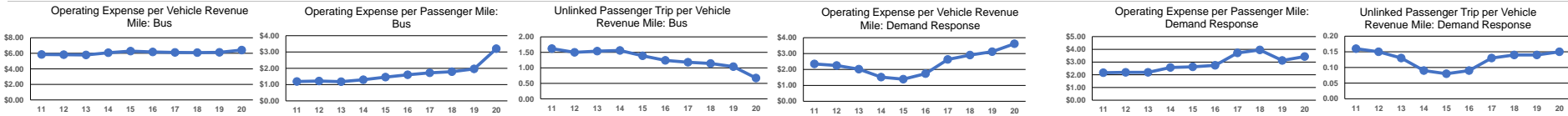
**Summary of Operating Expenses (OE)**

Labor	\$4,112,205	74.4%
Materials and Supplies	\$933,171	16.9%
Purchased Transportation	\$198,830	3.6%
Other Operating Expenses	\$280,750	5.1%
<b>Total Operating Expenses</b>	<b>\$5,524,956</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$39,433	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	16	14	14.3%	0.0
0.0	21	16	31.3%	11.7
<b>0.0</b>	<b>37</b>	<b>30</b>	<b>18.9%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$23.72	0.2	2.7
Bus	\$3.20	\$9.59	0.7	9.3
<b>Total</b>	<b>\$3.21</b>	<b>\$9.83</b>	<b>0.6</b>	<b>9.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Madison, WI  
 151 Square Miles  
 401,661 Population  
 92 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,989,428 Annual Passenger Miles (PMT)  
 4,755,375 Annual Unlinked Trips (UPT)  
 16,255 Average Weekday Unlinked Trips  
 4,777 Average Saturday Unlinked Trips  
 3,582 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50005  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 71 Square Miles  
 251,312 Population

**Service Supplied**  
 4,417,771 Annual Vehicle Revenue Miles (VRM)  
 350,655 Annual Vehicle Revenue Hours (VRH)  
 236 Vehicles Operated in Maximum Service (VOMS)  
 271 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 323  
 Service Vehicles 31  
 Facilities 1  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$0	\$0	\$0	\$0	\$0	
Bus	182	-	\$5,942,878	\$27,620	\$6,766,562	\$66,818	\$12,803,878	
<b>Total</b>	<b>182</b>	<b>54</b>	<b>\$5,942,878</b>	<b>\$27,620</b>	<b>\$6,766,562</b>	<b>\$66,818</b>	<b>\$12,803,878</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,236,949	\$652,694	\$0	457,963	61,949	451,850	41,209	0.0	54	54	0.0%	0.0
Bus	\$49,175,986	\$7,725,571	\$12,803,878	18,531,465	4,693,426	3,965,921	309,446	12.5	217	182	19.2%	7.4
<b>Total</b>	<b>\$51,412,935</b>	<b>\$8,378,265</b>	<b>\$12,803,878</b>	<b>18,989,428</b>	<b>4,755,375</b>	<b>4,417,771</b>	<b>350,655</b>		<b>271</b>	<b>236</b>	<b>12.9%</b>	

**Performance Measures**

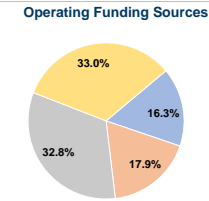
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$54.28	Demand Response	\$4.88	\$36.11	0.1	1.5
Bus	\$12.40	\$158.92	Bus	\$2.65	\$10.48	1.2	15.2
<b>Total</b>	<b>\$11.64</b>	<b>\$146.62</b>	<b>Total</b>	<b>\$2.71</b>	<b>\$10.81</b>	<b>1.1</b>	<b>13.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

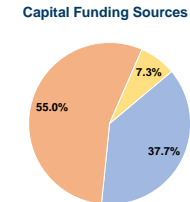
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,840,925 16.3%  
 Local Funds \$9,696,472 17.9%  
 State Funds \$17,758,321 32.8%  
 Federal Assistance \$17,858,540 33.0%



**Total Operating Funds Expended \$54,154,258 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$4,829,800 37.7%  
 Local Funds \$7,036,800 55.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$937,278 7.3%



**Total Capital Funds Expended \$12,803,878 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$42,044,911 81.8%  
 Materials and Supplies \$5,084,886 9.9%  
 Purchased Transportation \$1,693,627 3.3%  
 Other Operating Expenses \$2,589,511 5.0%  
**Total Operating Expenses \$51,412,935 100.0%**  
 Reconciling OE Cash Expenditures \$2,741,323  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**

Racine, WI  
 49 Square Miles  
 133,700 Population  
 239 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 35 Milwaukee, WI, 256 Kenosha, WI-L, 0 Wisconsin Non-UZA

**Service Consumption**

2,790,572 Annual Passenger Miles (PMT)  
 681,778 Annual Unlinked Trips (UPT)  
 2,292 Average Weekday Unlinked Trips  
 1,110 Average Saturday Unlinked Trips  
 665 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

27 Square Miles  
 112,100 Population

**Service Supplied**

1,183,498 Annual Vehicle Revenue Miles (VRM)  
 90,984 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 47  
 Service Vehicles 5  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

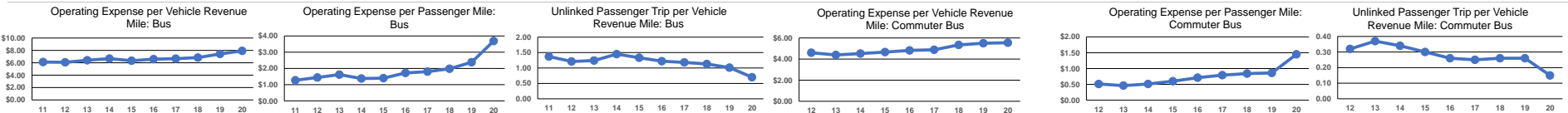
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$225,547	\$31,362	\$0	\$0	\$256,909	
<b>Total</b>	<b>36</b>	<b>3</b>	<b>\$225,547</b>	<b>\$31,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,909</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,082,322	\$90,826	\$0	745,679	30,012	195,012	8,514	0.0	3	3	0.0%	0.0
Demand Response	\$752,968	\$42,614	\$0	113,383	27,058	90,692	8,132	0.0	9	7	28.6%	6.1
Bus	\$7,121,494	\$352,559	\$256,909	1,931,510	624,708	897,794	74,338	0.0	35	29	20.7%	10.3
<b>Total</b>	<b>\$8,956,784</b>	<b>\$485,999</b>	<b>\$256,909</b>	<b>2,790,572</b>	<b>681,778</b>	<b>1,183,498</b>	<b>90,984</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$127.12	\$1.45	\$36.06	0.2	3.5
Demand Response	\$8.30	\$92.59	\$6.64	\$27.83	0.3	3.3
Bus	\$7.93	\$95.80	\$3.69	\$11.40	0.7	8.4
<b>Total</b>	<b>\$7.57</b>	<b>\$98.44</b>	<b>\$3.21</b>	<b>\$13.14</b>	<b>0.6</b>	<b>7.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$513,218	5.6%
Local Funds	\$1,202,964	13.1%
State Funds	\$2,163,503	23.5%
Federal Assistance	\$5,324,860	57.9%

**Total Operating Funds Expended \$9,204,545 100.0%**

**Sources of Capital Funds Expended**

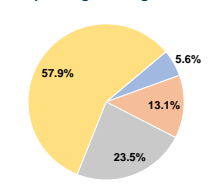
Fares and Directly Generated	\$0	0.0%
Local Funds	\$256,909	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Capital Funds Expended \$256,909 100.0%**

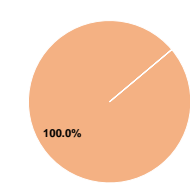
**Summary of Operating Expenses (OE)**

Labor	\$5,736,115	64.0%
Materials and Supplies	\$1,258,219	14.0%
Purchased Transportation	\$1,056,242	11.8%
Other Operating Expenses	\$906,208	10.1%
<b>Total Operating Expenses</b>	<b>\$8,956,784</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$247,761	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

**Service Consumption**  
58,270,763 Annual Passenger Miles (PMT)  
18,278,877 Annual Unlinked Trips (UPT)  
56,185 Average Weekday Unlinked Trips  
41,366 Average Saturday Unlinked Trips  
29,834 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50008  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
241 Square Miles  
945,726 Population

**Service Supplied**  
16,802,375 Annual Vehicle Revenue Miles (VRM)  
1,354,946 Annual Vehicle Revenue Hours (VRH)  
371 Vehicles Operated in Maximum Service (VOMS)  
495 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 497  
Service Vehicles 55  
Facilities 14  
Track Miles  
Lane Miles

**Modal Characteristics**

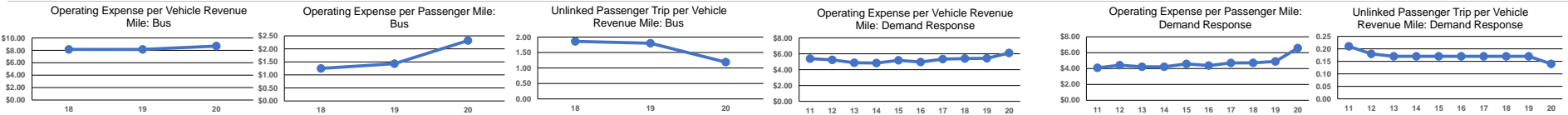
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	-	\$0	\$0	\$0	\$0	
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	-	280	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751	
<b>Total</b>	-	<b>371</b>	<b>\$0</b>	<b>\$944,823</b>	<b>\$327,658</b>	<b>\$23,270</b>	<b>\$1,295,751</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0	\$26,264	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Demand Response	\$10,084,250	\$969,731	\$0	1,536,011	238,641	1,654,125	122,985	0.0	131	91	44.0%	0.0
Bus	\$131,667,905	\$15,743,403	\$1,295,751	56,734,752	18,040,236	15,148,250	1,231,961	0.0	364	280	30.0%	6.3
<b>Total</b>	<b>\$141,752,155</b>	<b>\$16,739,398</b>	<b>\$1,295,751</b>	<b>58,270,763</b>	<b>18,278,877</b>	<b>16,802,375</b>	<b>1,354,946</b>	<b>0.0</b>	<b>495</b>	<b>371</b>	<b>25.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$6.10	\$82.00	Demand Response	\$6.57	\$42.26	0.1	1.9
Bus	\$8.69	\$106.88	Bus	\$2.32	\$7.30	1.2	14.6
<b>Total</b>	<b>\$8.44</b>	<b>\$104.62</b>	<b>Total</b>	<b>\$2.43</b>	<b>\$7.75</b>	<b>1.1</b>	<b>13.5</b>



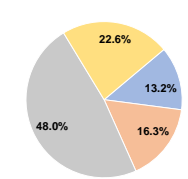
**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Excludes data for purchased transportation filed separately.
- <sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- <sup>d</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- <sup>e</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$19,077,478 13.2%  
Local Funds \$23,519,966 16.3%  
State Funds \$69,478,890 48.0%  
Federal Assistance \$32,656,255 22.6%

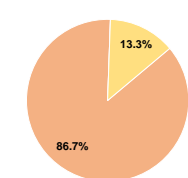
**Operating Funding Sources**



**Total Operating Funds Expended \$144,732,589 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,123,003 86.7%  
State Funds \$0 0.0%  
Federal Assistance \$172,748 13.3%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,295,751 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,438,022 1.0%  
Materials and Supplies \$529,305 0.4%  
Purchased Transportation \$138,873,246 98.0%  
Other Operating Expenses \$911,582 0.6%  
**Total Operating Expenses \$141,752,155 100.0%**  
Reconciling OE Cash Expenditures \$1,855,167  
Purchased Transportation (Reported Separately) \$1,125,267 \*

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Oshkosh, WI  
31 Square Miles  
74,495 Population  
376 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Area Statistics**  
25 Square Miles  
66,083 Population

**Service Consumption**  
1,463,358 Annual Passenger Miles (PMT)  
466,841 Annual Unlinked Trips (UPT)  
1,450 Average Weekday Unlinked Trips  
1,014 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**  
738,106 Annual Vehicle Revenue Miles (VRM)  
46,716 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 50009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 38  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

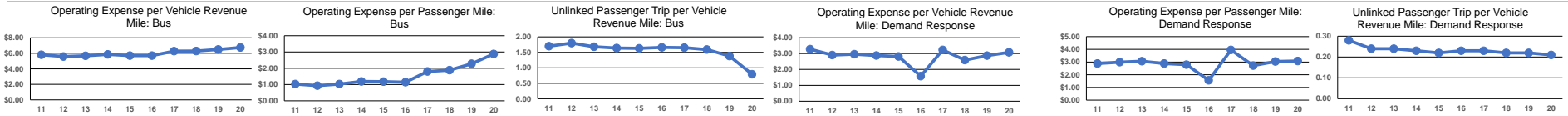
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	30	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$141,572	\$8,243	\$0	\$78,585	\$228,400	\$228,400
<b>Total</b>	<b>9</b>	<b>31</b>	<b>\$141,572</b>	<b>\$8,243</b>	<b>\$0</b>	<b>\$78,585</b>	<b>\$228,400</b>	<b>\$228,400</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$613,359	\$439,269	\$0	199,100	42,469	198,978	9,757	0.0	30	30	0.0%	0.0
Bus	\$3,638,283	\$407,027	\$228,400	1,264,258	424,372	539,128	36,959	0.0	18	10	80.0%	4.4
<b>Total</b>	<b>\$4,251,642</b>	<b>\$846,296</b>	<b>\$228,400</b>	<b>1,463,358</b>	<b>466,841</b>	<b>738,106</b>	<b>46,716</b>	<b>0.0</b>	<b>48</b>	<b>40</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$62.86	Demand Response	\$3.08	\$14.44	0.2	4.4
Bus	\$6.75	\$98.44	Bus	\$2.88	\$8.57	0.8	11.5
<b>Total</b>	<b>\$5.76</b>	<b>\$91.01</b>	<b>Total</b>	<b>\$2.91</b>	<b>\$9.11</b>	<b>0.6</b>	<b>10.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$887,710 18.3%  
Local Funds \$1,100,969 22.7%  
State Funds \$1,257,876 25.9%  
Federal Assistance \$1,601,867 33.0%

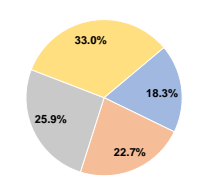
**Total Operating Funds Expended \$4,848,422 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$228,400 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

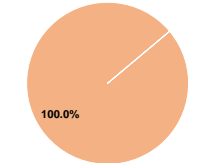
**Total Capital Funds Expended \$228,400 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$2,730,343 64.2%  
Materials and Supplies \$322,071 7.6%  
Purchased Transportation \$770,285 18.1%  
Other Operating Expenses \$428,943 10.1%  
**Total Operating Expenses \$4,251,642 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$596,780  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Akron, OH  
325 Square Miles  
569,499 Population  
71 Pop. Rank out of 498 UZAs

**Other UZAs Served**

25 Cleveland, OH, 0 Ohio Non-UZA

**Service Area Statistics**

420 Square Miles  
541,013 Population

**Service Consumption**

14,961,490 Annual Passenger Miles (PMT)  
3,299,724 Annual Unlinked Trips (UPT)  
11,246 Average Weekday Unlinked Trips  
5,857 Average Saturday Unlinked Trips  
3,364 Average Sunday Unlinked Trips

**Service Supplied**

4,705,187 Annual Vehicle Revenue Miles (VRM)  
359,666 Annual Vehicle Revenue Hours (VRH)  
210 Vehicles Operated in Maximum Service (VOMS)  
254 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50010  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 258  
Service Vehicles 4  
Facilities 11  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	71	22	\$0	\$0	\$0	\$0	\$0	
Bus	117	-	\$5,416,557	\$2,099,069	\$1,535,010	\$183,945	\$9,234,581	
<b>Total</b>	<b>188</b>	<b>22</b>	<b>\$5,416,557</b>	<b>\$2,099,069</b>	<b>\$1,535,010</b>	<b>\$183,945</b>	<b>\$9,234,581</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,223,197	\$1,094,015	\$0	983,730	171,341	1,341,639	96,639	0.0	112	93	20.4%	5.5
Bus	\$39,604,193	\$1,949,348	\$9,234,581	13,977,760	3,128,383	3,363,548	263,027	0.0	142	117	21.4%	7.6
<b>Total</b>	<b>\$51,827,390</b>	<b>\$3,043,363</b>	<b>\$9,234,581</b>	<b>14,961,490</b>	<b>3,299,724</b>	<b>4,705,187</b>	<b>359,666</b>	<b>0.0</b>	<b>254</b>	<b>210</b>	<b>17.3%</b>	

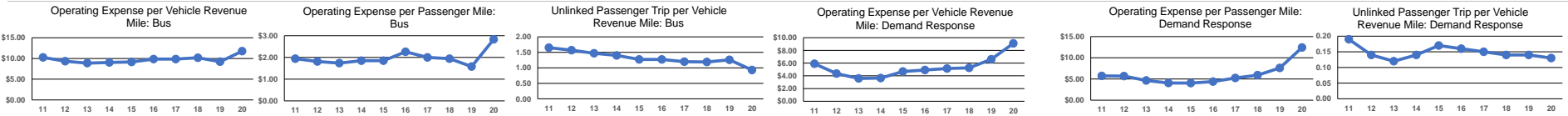
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile
Demand Response	\$9.11	\$126.48	\$12.43
Bus	\$11.77	\$150.57	\$2.83
<b>Total</b>	<b>\$11.01</b>	<b>\$144.10</b>	<b>\$3.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.34	0.1	1.8
Bus	\$12.66	0.9	11.9
<b>Total</b>	<b>\$15.71</b>	<b>0.7</b>	<b>9.2</b>



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,817,189 13.0%  
Local Funds \$22,169,725 42.3%  
State Funds \$414,375 0.8%  
Federal Assistance \$22,973,474 43.9%

**Total Operating Funds Expended \$52,374,763 100.0%**

**Sources of Capital Funds Expended**

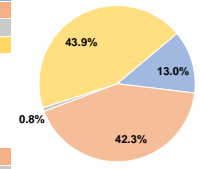
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,508,375 27.2%  
State Funds \$1,783,974 19.3%  
Federal Assistance \$4,942,232 53.5%

**Total Capital Funds Expended \$9,234,581 100.0%**

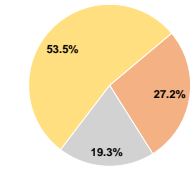
**Summary of Operating Expenses (OE)**

Labor \$37,209,252 71.8%  
Materials and Supplies \$4,814,731 9.3%  
Purchased Transportation \$1,190,601 2.3%  
Other Operating Expenses \$8,612,806 16.6%  
**Total Operating Expenses \$51,827,390 100.0%**  
Reconciling OE Cash Expenditures \$547,373  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 25%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Canton, OH  
 166 Square Miles  
 279,245 Population  
 135 Pop. Rank out of 498 UZAs

**Other UZAs Served**

25 Cleveland, OH, 71 Akron, OH

**Service Area Statistics**

581 Square Miles  
 375,586 Population

**Service Consumption**

9,222,375 Annual Passenger Miles (PMT)  
 1,334,801 Annual Unlinked Trips (UPT)  
 4,506 Average Weekday Unlinked Trips  
 3,397 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

3,061,216 Annual Vehicle Revenue Miles (VRM)  
 185,211 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 105  
 Service Vehicles 19  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$5,056,590	\$435,198	\$390,118	\$1,687,435	\$7,569,341	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$5,056,590</b>	<b>\$435,198</b>	<b>\$390,118</b>	<b>\$1,687,435</b>	<b>\$7,569,341</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$8,097,115	\$236,310	\$0	687,362	92,110	912,651	50,159	0.0	35	30	16.7%	6.0
Bus	\$16,363,091	\$844,884	\$7,569,341	8,535,013	1,242,691	2,148,565	135,052	0.0	38	36	5.6%	6.4
<b>Total</b>	<b>\$24,460,206</b>	<b>\$1,081,194</b>	<b>\$7,569,341</b>	<b>9,222,375</b>	<b>1,334,801</b>	<b>3,061,216</b>	<b>185,211</b>	<b>0.0</b>	<b>73</b>	<b>66</b>	<b>9.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$8.87	\$161.43	\$11.78	\$11.78	Demand Response	\$11.78	\$11.78
Bus	\$7.62	\$121.16	\$1.92	\$13.17	Bus	\$1.92	\$13.17
<b>Total</b>	<b>\$7.99</b>	<b>\$132.07</b>	<b>\$2.65</b>	<b>\$18.32</b>	<b>Total</b>	<b>\$2.65</b>	<b>\$18.32</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,542,720 6.2%  
 Local Funds \$12,081,870 48.2%  
 State Funds \$1,000,000 4.0%  
 Federal Assistance \$10,432,761 41.6%

Total Operating Funds Expended \$25,057,351 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$5,936 0.1%  
 Local Funds \$2,815,466 37.2%  
 State Funds \$2,221,897 29.4%  
 Federal Assistance \$2,526,042 33.4%

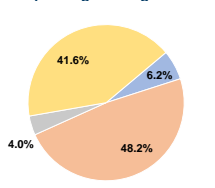
Total Capital Funds Expended \$7,569,341 100.0%

**Summary of Operating Expenses (OE)**

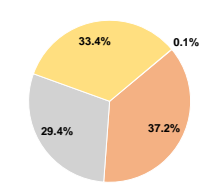
Labor \$18,706,198 76.5%  
 Materials and Supplies \$2,142,002 8.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,612,006 14.8%  
 Total Operating Expenses \$24,460,206 100.0%

Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 29%  
 Rolling Stock - VN - Van - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 41,989,581 Annual Passenger Miles (PMT)  
 7,417,734 Annual Unlinked Trips (UPT)  
 24,464 Average Weekday Unlinked Trips  
 12,736 Average Saturday Unlinked Trips  
 8,493 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50012  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 289 Square Miles  
 744,901 Population

**Service Supplied**  
 8,992,997 Annual Vehicle Revenue Miles (VRM)  
 685,137 Annual Vehicle Revenue Hours (VRH)  
 330 Vehicles Operated in Maximum Service (VOMS)  
 412 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 442  
 Service Vehicles 60  
 Facilities 5  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

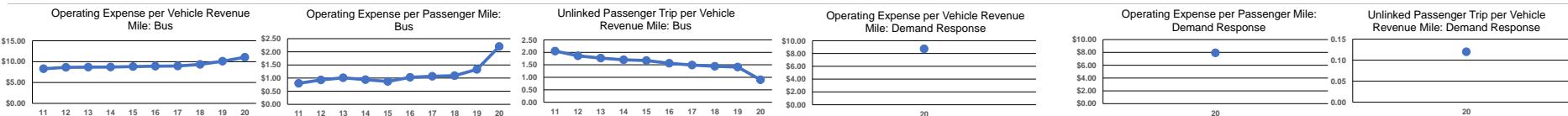
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$5,984	\$0	\$19,227	\$0	\$25,211	
Bus	284	-	\$11,226,856	\$1,816,469	\$4,013,188	\$0	\$17,056,513	
<b>Total</b>	<b>330</b>	<b>-</b>	<b>\$11,232,840</b>	<b>\$1,816,469</b>	<b>\$4,032,415</b>	<b>\$0</b>	<b>\$17,081,724</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$7,156,863	\$412,526	\$25,211	903,035	102,269	820,469	54,807	0.0	56	46	21.7%	5.3
Bus	\$90,399,833 <sup>1</sup>	\$13,877,856 <sup>1</sup>	\$17,056,513	41,086,546	7,315,465	8,172,528	630,330	0.1	356	284	25.4%	7.0
<b>Total</b>	<b>\$97,556,696</b>	<b>\$14,290,382</b>	<b>\$17,081,724</b>	<b>41,989,581</b>	<b>7,417,734</b>	<b>8,992,997</b>	<b>685,137</b>	<b>0.1</b>	<b>412</b>	<b>330</b>	<b>19.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	\$130.58	Demand Response	\$7.93	\$69.98	0.1	1.9
Bus	\$11.06	\$143.42	Bus	\$2.20	\$12.36	0.9	11.6
<b>Total</b>	<b>\$10.85</b>	<b>\$142.39</b>	<b>Total</b>	<b>\$2.32</b>	<b>\$13.15</b>	<b>0.8</b>	<b>10.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,043,863 16.0%  
 Local Funds \$34,962,116 34.9%  
 State Funds \$2,716,013 2.7%  
 Federal Assistance \$46,346,142 46.3%

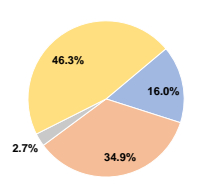
**Total Operating Funds Expended \$100,068,134 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,634,433 21.3%  
 State Funds \$1,847,660 10.8%  
 Federal Assistance \$11,599,631 67.9%

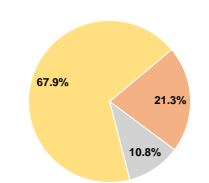
**Total Capital Funds Expended \$17,081,724 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$77,864,137 79.8%  
 Materials and Supplies \$10,642,229 10.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$9,050,330 9.3%  
**Total Operating Expenses \$97,556,696 100.0%**  
 Reconciling OE Cash Expenditures \$2,511,438  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 8%  
 Rolling Stock - CU - Cutaway - 65%  
 Rolling Stock - VN - Van - 50%

### General Information

#### Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Ohio Non-UZA

#### Service Consumption

78,689,746 Annual Passenger Miles (PMT)  
16,862,459 Annual Unlinked Trips (UPT)  
53,572 Average Weekly Unlinked Trips  
32,881 Average Saturday Unlinked Trips  
24,155 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50015  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

#### Service Area Statistics

458 Square Miles  
1,412,140 Population

#### Service Supplied

17,682,320 Annual Vehicle Revenue Miles (VRM)  
1,413,367 Annual Vehicle Revenue Hours (VRH)  
418 Vehicles Operated in Maximum Service (VOMS)  
613 Vehicles Available for Maximum Service (VAMS)

#### Assets

Revenue Vehicles 624  
Service Vehicles 222  
Facilities 145  
Track Miles 139.24  
Lane Miles 2.46

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	63	69	\$2,431,992	\$0	\$0	\$0	
Heavy Rail	16	-	\$2,630,353	\$46,361,666	\$19,196,626	\$0	\$68,188,645	
Light Rail	6	-	\$155,478	\$19,223,210	\$298,244	\$0	\$19,676,932	
Bus	254	-	\$35,793,048	\$2,994,380	\$13,195,080	\$1,485,934	\$53,468,442	
Bus Rapid Transit	10	-	\$46,457	\$0	\$0	\$0	\$46,457	
<b>Total</b>	<b>349</b>	<b>69</b>	<b>\$41,057,328</b>	<b>\$68,579,256</b>	<b>\$32,689,950</b>	<b>\$1,485,934</b>	<b>\$143,812,468</b>	

#### Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
	Fare Revenues	Capital Funds		Passenger Miles	Unlinked Trips						Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$42,495,654	\$1,445,187	\$2,431,992	2,536,247	326,219	2,581,450	194,165	0.0	170	132	28.8%	3.3
Heavy Rail	\$36,034,506	\$3,682,948	\$68,188,645	18,361,515	2,638,201	2,434,523	128,034	38.1	40	16	150.0%	36.0
Light Rail	\$11,662,694	\$1,052,721	\$19,676,932	2,065,735	589,245	573,726	40,747	30.4	32	6	433.3%	39.0
Bus	\$164,052,964	\$18,633,518	\$53,468,442	51,619,308	11,846,793	11,615,033	996,755	0.0	350	254	37.8%	7.0
Bus Rapid Transit	\$5,551,941	\$1,380,409	\$46,457	4,106,941	1,462,001	477,588	53,666	14.1	21	10	110.0%	13.5
<b>Total</b>	<b>\$259,797,759</b>	<b>\$26,194,783</b>	<b>\$143,812,468</b>	<b>78,689,746</b>	<b>16,862,459</b>	<b>17,682,320</b>	<b>1,413,367</b>	<b>82.6</b>	<b>613</b>	<b>418</b>	<b>31.8%</b>	

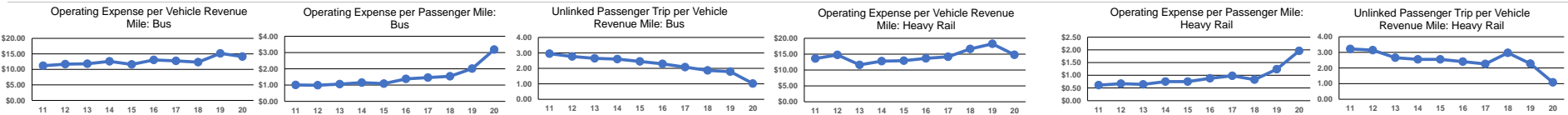
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.46	\$218.86	\$14.80	\$281.44
Heavy Rail	\$14.80	\$281.44	\$20.33	\$286.22
Light Rail	\$14.12	\$164.59	\$11.62	\$103.45
Bus	\$11.62	\$103.45	\$14.69	\$183.81
<b>Total</b>	<b>\$14.69</b>	<b>\$183.81</b>		

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.76	\$130.27	0.1	1.7
Heavy Rail	\$1.96	\$13.66	1.1	20.6
Light Rail	\$5.65	\$19.79	1.0	14.5
Bus	\$3.18	\$13.85	1.0	11.9
Bus Rapid Transit	\$1.35	\$3.80	3.1	27.2
<b>Total</b>	<b>\$3.30</b>	<b>\$15.41</b>	<b>1.0</b>	<b>11.9</b>



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$31,825,963	12.0%
Local Funds	\$106,844,457	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$126,178,810	47.6%
<b>Total Operating Funds Expended</b>	<b>\$264,849,232</b>	<b>100.0%</b>

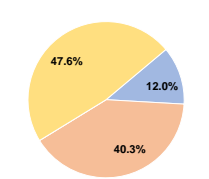
#### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$106,833,277	74.3%
State Funds	\$9,010,385	6.3%
Federal Assistance	\$27,968,806	19.4%
<b>Total Capital Funds Expended</b>	<b>\$143,812,468</b>	<b>100.0%</b>

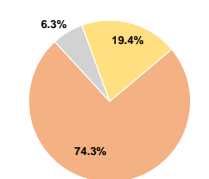
#### Summary of Operating Expenses (OE)

Labor	\$201,231,750	77.5%
Materials and Supplies	\$24,180,213	9.3%
Purchased Transportation	\$5,602,004	2.2%
Other Operating Expenses	\$28,783,792	11.1%
<b>Total Operating Expenses</b>	<b>\$259,797,759</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,051,473	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 25%
- Equipment - Steel Wheel Vehicles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Infrastructure - HR - Heavy Rail - 2%
- Infrastructure - LR - Light Rail - 2%
- Rolling Stock - AB - Articulated Bus - 12%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 8%
- Rolling Stock - HR - Heavy Rail Passenger Car - 100%
- Rolling Stock - LR - Light Rail Vehicle - 100%
- Rolling Stock - MV - Minivan - 43%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

**Service Consumption**  
42,092,671 Annual Passenger Miles (PMT)  
10,492,348 Annual Unlinked Trips (UPT)  
33,537 Average Weekday Unlinked Trips  
21,173 Average Saturday Unlinked Trips  
14,777 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50016  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
336 Square Miles  
1,160,165 Population

**Service Supplied**  
12,935,541 Annual Vehicle Revenue Miles (VRM)  
993,840 Annual Vehicle Revenue Hours (VRH)  
338 Vehicles Operated in Maximum Service (VOMS)  
412 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 456  
Service Vehicles 66  
Facilities 42  
Track Miles -  
Lane Miles -

**Modal Characteristics**

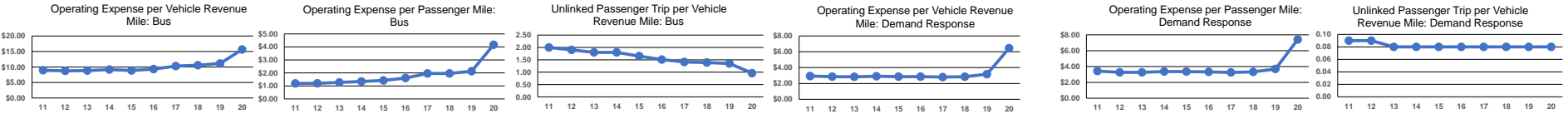
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	60	\$17,600	\$10,730	\$246,768	\$0	\$275,098	
Bus	268	-	\$17,111,382	\$21,919,336	\$57,293,810	\$707,595	\$97,032,123	
<b>Total</b>	<b>278</b>	<b>60</b>	<b>\$17,128,982</b>	<b>\$21,930,066</b>	<b>\$57,540,578</b>	<b>\$707,595</b>	<b>\$97,307,221</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,391,962	\$200,487	\$275,098	1,942,776	169,856	2,232,231	138,036	0.0	90	70	28.6%	2.9
Bus	\$167,448,121	\$4,166,012	\$97,032,123	40,149,895	10,322,492	10,703,310	855,804	0.0	322	268	20.2%	5.9
<b>Total</b>	<b>\$181,840,083</b>	<b>\$4,366,499</b>	<b>\$97,307,221</b>	<b>42,092,671</b>	<b>10,492,348</b>	<b>12,935,541</b>	<b>993,840</b>	<b>0.0</b>	<b>412</b>	<b>338</b>	<b>18.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.45	\$104.26	Demand Response	\$7.41	0.1
Bus	\$15.64	\$195.66	Bus	\$4.17	1.0
<b>Total</b>	<b>\$14.06</b>	<b>\$182.97</b>	<b>Total</b>	<b>\$4.32</b>	<b>0.8</b>

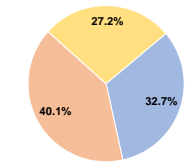


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$60,685,771 32.7%  
Local Funds \$74,472,234 40.1%  
State Funds \$0 0.0%  
Federal Assistance \$50,601,514 27.2%

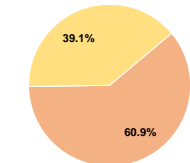
**Operating Funding Sources**



**Total Operating Funds Expended \$185,759,519 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$59,227,415 60.9%  
State Funds \$0 0.0%  
Federal Assistance \$38,079,806 39.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$97,307,221 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$133,485,682 73.4%  
Materials and Supplies \$14,599,702 8.0%  
Purchased Transportation \$10,630,800 5.8%  
Other Operating Expenses \$23,123,899 12.7%  
**Total Operating Expenses \$181,840,083 100.0%**  
Reconciling OE Cash Expenditures \$3,919,436  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 88%  
Equipment - Trucks and other Rubber Tire Vehicles - 2%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 59%  
Rolling Stock - BU - Bus - 3%  
Rolling Stock - CU - Cutaway - 100%  
Rolling Stock - VN - Van - 20%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

274 Square Miles  
 559,062 Population

**Service Consumption**

42,143,407 Annual Passenger Miles (PMT)  
 6,061,404 Annual Unlinked Trips (UPT)  
 19,334 Average Weekday Unlinked Trips  
 8,427 Average Saturday Unlinked Trips  
 11,181 Average Sunday Unlinked Trips

**Service Supplied**

7,565,434 Annual Vehicle Revenue Miles (VRM)  
 527,348 Annual Vehicle Revenue Hours (VRH)  
 194 Vehicles Operated in Maximum Service (VOMS)  
 264 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50017  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 264  
 Service Vehicles 41  
 Facilities 11  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,443,563 10.9%  
 Local Funds \$6,894,394 10.1%  
 State Funds \$2,454,684 3.6%  
 Federal Assistance \$51,604,050 75.4%

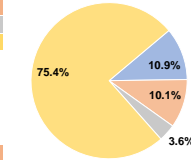
Total Operating Funds Expended \$68,396,691 100.0%

**Sources of Capital Funds Expended**

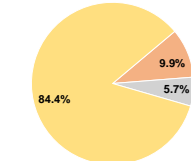
Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,928,406 9.9%  
 State Funds \$2,866,337 5.7%  
 Federal Assistance \$42,183,268 84.4%

Total Capital Funds Expended \$49,978,011 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$52,873,869 77.8%  
 Materials and Supplies \$5,837,618 8.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$9,239,975 13.6%  
 Total Operating Expenses \$67,951,462 100.0%  
 Reconciling OE Cash Expenditures \$445,229  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$0	\$0	\$40,833	\$494,235	\$535,068	
Bus	117	-	\$3,536,300	\$2,208,967	\$5,333,132	\$981,895	\$12,060,294	
Trolleybus	31	-	\$33,864,023	\$2,980,494	\$538,132	\$0	\$37,882,649	
<b>Total</b>	<b>194</b>	<b>-</b>	<b>\$37,400,323</b>	<b>\$5,189,461</b>	<b>\$5,912,097</b>	<b>\$1,476,130</b>	<b>\$49,978,011</b>	

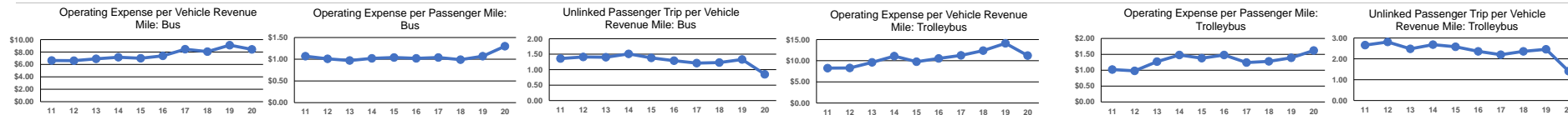
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,436,602	\$519,717	\$535,068	1,225,318	149,449	1,316,003	94,729	0.0	74	46	60.9%	3.4
Bus	\$43,993,385	\$4,904,015	\$12,060,294	33,805,776	4,462,605	5,222,227	338,103	0.0	145	117	23.9%	2.6
Trolleybus	\$11,521,475	\$969,079	\$37,382,649	7,112,313	1,449,350	1,027,204	94,516	125.7	45	31	45.2%	0.9
<b>Total</b>	<b>\$67,951,462</b>	<b>\$6,392,811</b>	<b>\$49,978,011</b>	<b>42,143,407</b>	<b>6,061,404</b>	<b>7,565,434</b>	<b>527,348</b>	<b>125.7</b>	<b>264</b>	<b>194</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.45	\$131.29	\$9.45	\$131.29	Demand Response	\$10.15	\$83.22	0.1	1.6
Bus	\$8.42	\$130.12	\$8.42	\$130.12	Bus	\$1.30	\$9.86	0.9	13.2
Trolleybus	\$11.22	\$121.90	\$11.22	\$121.90	Trolleybus	\$1.62	\$7.95	1.4	15.3
<b>Total</b>	<b>\$8.98</b>	<b>\$128.86</b>	<b>\$8.98</b>	<b>\$128.86</b>	<b>Total</b>	<b>\$1.61</b>	<b>\$11.21</b>	<b>0.8</b>	<b>11.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 16%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - TB - Trolleybus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Akron, OH  
 325 Square Miles  
 569,499 Population  
 71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 25 Cleveland, OH, 0 Ohio Non-UZA

**Service Consumption**  
 1,357,341 Annual Passenger Miles (PMT)  
 437,979 Annual Unlinked Trips (UPT)  
 1,647 Average Weekday Unlinked Trips  
 322 Average Saturday Unlinked Trips  
 102 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50021  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 504 Square Miles  
 162,466 Population

**Service Supplied**  
 1,085,402 Annual Vehicle Revenue Miles (VRM)  
 74,281 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 58  
 Service Vehicles 12  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

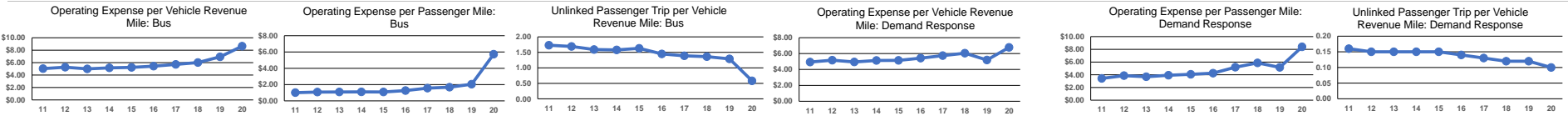
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$324,491	\$0	\$15,225	\$123,759	\$463,475	
Bus	22	-	\$1,094,956	\$289,222	\$2,473,654	\$37,200	\$3,895,032	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$1,419,447</b>	<b>\$289,222</b>	<b>\$2,468,879</b>	<b>\$160,959</b>	<b>\$4,358,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,716,996	\$271,179	\$463,475	324,025	40,670	400,497	22,065	0.0	30	23	30.4%	3.5
Bus	\$5,924,338	\$1,714,848	\$3,895,032	1,033,316	397,309	684,905	52,216	0.0	30	22	36.4%	8.0
<b>Total</b>	<b>\$8,641,334</b>	<b>\$1,986,027</b>	<b>\$4,358,507</b>	<b>1,357,341</b>	<b>437,979</b>	<b>1,085,402</b>	<b>74,281</b>	<b>0.0</b>	<b>60</b>	<b>45</b>	<b>25.0%</b>	

**Performance Measures**

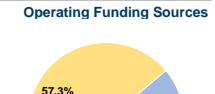
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	\$123.14	Demand Response	\$8.39	\$66.81	0.1	1.8
Bus	\$8.65	\$113.46	Bus	\$5.73	\$14.91	0.6	7.6
<b>Total</b>	<b>\$7.96</b>	<b>\$116.33</b>	<b>Total</b>	<b>\$6.37</b>	<b>\$19.73</b>	<b>0.4</b>	<b>5.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

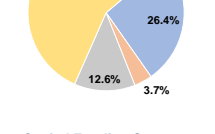
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,277,738 26.4%  
 Local Funds \$323,310 3.7%  
 State Funds \$1,091,835 12.6%  
 Federal Assistance \$4,948,451 57.3%



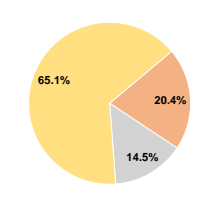
**Total Operating Funds Expended \$8,641,334 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$890,236 20.4%  
 State Funds \$631,151 14.5%  
 Federal Assistance \$2,837,120 65.1%



**Total Capital Funds Expended \$4,358,507 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$6,550,774 75.8%  
 Materials and Supplies \$944,671 10.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,145,889 13.3%  
**Total Operating Expenses \$8,641,334 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 63%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Toledo, OH-MI  
 240 Square Miles  
 507,643 Population  
 80 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA, 0 Ohio Non-UZA

**Service Consumption**  
 6,216,511 Annual Passenger Miles (PMT)  
 1,167,051 Annual Unlinked Trips (UPT)  
 3,572 Average Weekday Unlinked Trips  
 4,207 Average Saturday Unlinked Trips  
 250 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50022  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 142 Square Miles  
 374,213 Population

**Service Supplied**  
 2,937,205 Annual Vehicle Revenue Miles (VRM)  
 238,084 Annual Vehicle Revenue Hours (VRH)  
 199 Vehicles Operated in Maximum Service (VOMS)  
 213 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 359  
 Service Vehicles 24  
 Facilities 8  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

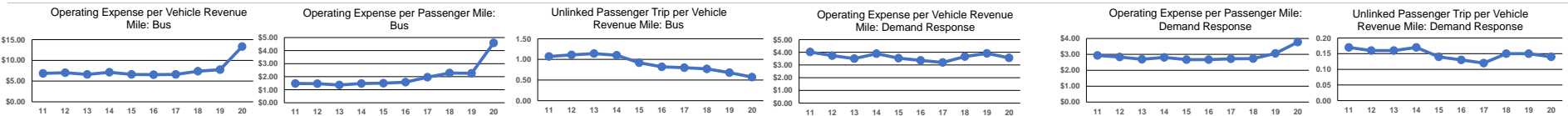
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	42	\$0	\$0	\$0	\$0	\$0	
Bus	107	-	\$306,749	\$635,124	\$69,680	\$151,735	\$1,163,288	
<b>Total</b>	<b>157</b>	<b>42</b>	<b>\$306,749</b>	<b>\$635,124</b>	<b>\$69,680</b>	<b>\$151,735</b>	<b>\$1,163,288</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,216,790	\$197,941	\$0	1,119,572	165,668	1,182,888	99,699	0.0	104	92	13.0%	8.6
Bus	\$23,394,577	\$1,733,052	\$1,163,288	5,096,939	1,001,383	1,754,317	138,385	0.0	109	107	1.9%	11.7
<b>Total</b>	<b>\$27,611,367</b>	<b>\$1,930,993</b>	<b>\$1,163,288</b>	<b>6,216,511</b>	<b>1,167,051</b>	<b>2,937,205</b>	<b>238,084</b>	<b>0.0</b>	<b>213</b>	<b>199</b>	<b>6.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$42.30	Demand Response	\$3.77	\$25.45	0.1	1.7
Bus	\$13.34	\$169.05	Bus	\$4.59	\$23.36	0.6	7.2
<b>Total</b>	<b>\$9.40</b>	<b>\$115.97</b>	<b>Total</b>	<b>\$4.44</b>	<b>\$23.66</b>	<b>0.4</b>	<b>4.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

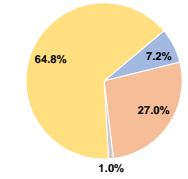
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,998,462 7.2%  
 Local Funds \$7,449,935 27.0%  
 State Funds \$274,530 1.0%  
 Federal Assistance \$17,888,440 64.8%  
**Total Operating Funds Expended \$27,611,367 100.0%**

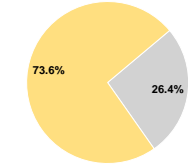
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$306,749 26.4%  
 Federal Assistance \$856,539 73.6%  
**Total Capital Funds Expended \$1,163,288 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$18,400,875 66.6%  
 Materials and Supplies \$4,034,628 14.6%  
 Purchased Transportation \$506,430 1.8%  
 Other Operating Expenses \$4,669,434 16.9%  
**Total Operating Expenses \$27,611,367 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 23%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - SB - School Bus - 40%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Youngstown, OH-PA  
241 **Square Miles**  
387,550 **Population**  
97 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

331 **Square Miles**  
426,657 **Population**

**Service Consumption**

3,947,283 **Annual Passenger Miles (PMT)**  
922,279 **Annual Unlinked Trips (UPT)**  
3,158 **Average Weekday Unlinked Trips**  
2,170 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Service Supplied**

1,736,749 **Annual Vehicle Revenue Miles (VRM)**  
128,200 **Annual Vehicle Revenue Hours (VRH)**  
56 **Vehicles Operated in Maximum Service (VOMS)**  
79 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 50024  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 79  
Service Vehicles 13  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$752,607	\$0	\$0	\$0	\$752,607	
Bus	35	-	\$0	\$82,861	\$1,764,609	\$345,762	\$2,193,252	
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$752,607</b>	<b>\$82,861</b>	<b>\$1,764,609</b>	<b>\$345,762</b>	<b>\$2,945,859</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,001,335	\$17,826	\$752,607	302,908	37,722	327,199	29,444	0.0	26	21	23.8%	4.0
Bus	\$10,943,474	\$200,795	\$2,193,252	3,644,375	884,557	1,409,550	98,756	0.0	53	35	51.4%	3.6
<b>Total</b>	<b>\$12,944,809</b>	<b>\$218,621</b>	<b>\$2,945,859</b>	<b>3,947,283</b>	<b>922,279</b>	<b>1,736,749</b>	<b>128,200</b>	<b>0.0</b>	<b>79</b>	<b>56</b>	<b>29.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$67.97	Demand Response	\$6.61
Bus	\$7.76	\$110.81	Bus	\$3.00
<b>Total</b>	<b>\$7.45</b>	<b>\$100.97</b>	<b>Total</b>	<b>\$3.28</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,072,063 7.9%  
Local Funds \$1,543,876 11.4%  
State Funds \$1,040,161 7.7%  
Federal Assistance \$9,888,709 73.0%

**Total Operating Funds Expended \$13,544,809 100.0%**

**Sources of Capital Funds Expended**

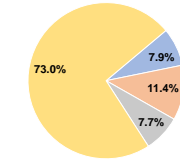
Fares and Directly Generated \$0 0.0%  
Local Funds \$443,485 15.1%  
State Funds \$382,198 13.0%  
Federal Assistance \$2,120,176 72.0%

**Total Capital Funds Expended \$2,945,859 100.0%**

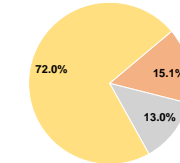
**Summary of Operating Expenses (OE)**

Labor \$9,550,841 73.8%  
Materials and Supplies \$1,348,480 10.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,045,488 15.8%  
**Total Operating Expenses \$12,944,809 100.0%**  
Reconciling OE Cash Expenditures \$600,000  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 19%  
Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Duluth, MN-WI  
 70 Square Miles  
 120,378 Population  
 260 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,393,518 Annual Passenger Miles (PMT)  
 1,814,742 Annual Unlinked Trips (UPT)  
 5,869 Average Weekday Unlinked Trips  
 3,775 Average Saturday Unlinked Trips  
 2,374 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50025  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 69 Square Miles  
 102,334 Population

**Service Supplied**  
 1,918,292 Annual Vehicle Revenue Miles (VRM)  
 152,877 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 88 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 98  
 Service Vehicles 11  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

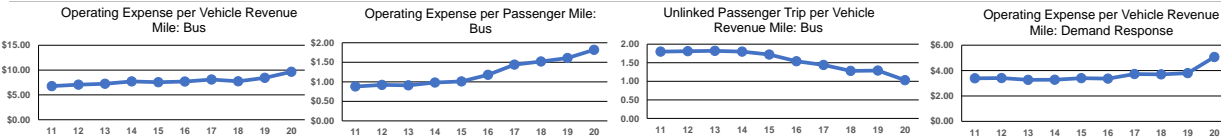
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$5,304,056	\$1,611,158	\$5,070,225	\$149,582	\$12,135,021	
<b>Total</b>	<b>56</b>	<b>8</b>	<b>\$5,304,056</b>	<b>\$1,611,158</b>	<b>\$5,070,225</b>	<b>\$149,582</b>	<b>\$12,135,021</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$864,154	\$40,592	\$0	92,112	20,115	170,564	13,053
Bus	\$16,887,684	\$966,598	\$12,135,021	9,301,406	1,794,627	1,747,728	139,824
<b>Total</b>	<b>\$17,751,838</b>	<b>\$1,007,190</b>	<b>\$12,135,021</b>	<b>9,393,518</b>	<b>1,814,742</b>	<b>1,918,292</b>	<b>152,877</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.07	\$66.20	Demand Response	\$9.38	0.1
Bus	\$9.66	\$120.78	Bus	\$1.82	1.0
<b>Total</b>	<b>\$9.25</b>	<b>\$116.12</b>	<b>Total</b>	<b>\$1.89</b>	<b>0.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$956,125 5.4%  
 Local Funds \$0 0.0%  
 State Funds \$13,600,565 76.6%  
 Federal Assistance \$3,195,148 18.0%

**Total Operating Funds Expended \$17,751,838 100.0%**

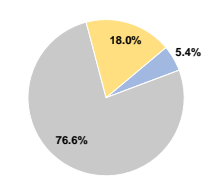
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,573,366 21.2%  
 Local Funds \$0 0.0%  
 State Funds \$1,406,230 11.6%  
 Federal Assistance \$8,155,425 67.2%

**Total Capital Funds Expended \$12,135,021 100.0%**

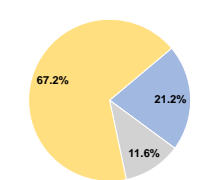
**Summary of Operating Expenses (OE)**  
 Labor \$13,743,622 77.4%  
 Materials and Supplies \$1,429,383 8.1%  
 Purchased Transportation \$542,766 3.1%  
 Other Operating Expenses \$2,036,067 11.5%  
**Total Operating Expenses \$17,751,838 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	12	8	50.0%	1.8
0.0	76	56	35.7%	6.3
<b>0.0</b>	<b>88</b>	<b>64</b>	<b>27.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

**Service Consumption**  
152,056,738 Annual Passenger Miles (PMT)  
35,904,964 Annual Unlinked Trips (UPT)  
111,723 Average Weekday Unlinked Trips  
74,857 Average Saturday Unlinked Trips  
60,090 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50027  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
653 Square Miles  
1,837,223 Population

**Service Supplied**  
23,916,260 Annual Vehicle Revenue Miles (VRM)  
2,022,503 Annual Vehicle Revenue Hours (VRH)  
823 Vehicles Operated in Maximum Service (VOMS)  
1,019 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 786  
Service Vehicles 355  
Facilities 132  
Track Miles 317.96  
Lane Miles -

**Modal Characteristics**

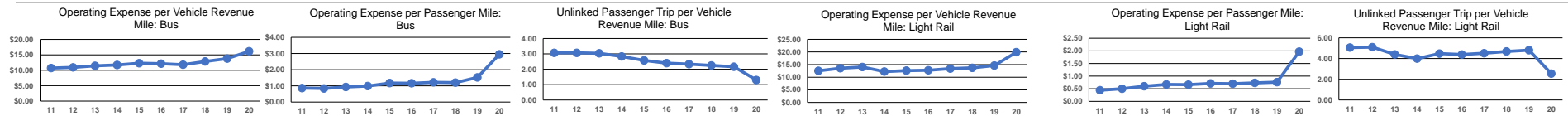
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$101,368	\$544,945	\$1,011,726	\$0	\$1,658,039	
Light Rail	76	-	\$2,022,043	\$418,769,370	\$5,618,547	\$57,209	\$426,467,169	
Bus	727 <sup>1</sup>	-	\$5,493,903	\$23,237,728	\$101,760,572	\$2,676,893	\$133,169,096	
<b>Total</b>	<b>803</b>	<b>20</b>	<b>\$7,617,314</b>	<b>\$442,552,043</b>	<b>\$108,390,845</b>	<b>\$2,734,102</b>	<b>\$561,294,304</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$80,234,106	\$11,510,571	\$426,467,169	40,738,989	10,255,520	4,034,814	336,629	44.3	91	76	19.7%	9.3
Bus	\$317,271,419 <sup>1</sup>	\$28,787,641 <sup>1</sup>	\$133,169,096	107,551,732	25,496,989	19,628,155	1,680,087	9.2	904	727 <sup>1</sup>	24.4%	7.3
<b>Total</b>	<b>\$413,038,880</b>	<b>\$40,804,932</b>	<b>\$561,294,304</b>	<b>152,056,738</b>	<b>35,904,964</b>	<b>23,916,260</b>	<b>2,022,503</b>	<b>131.3</b>	<b>1,019</b>	<b>823</b>	<b>19.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	\$2.95	\$12.44	1.3	15.2
<b>Total</b>	<b>\$17.27</b>	<b>\$204.22</b>	<b>\$2.72</b>	<b>\$11.50</b>	<b>1.5</b>	<b>17.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$45,341,988 10.9%  
Local Funds \$35,042,491 8.5%  
State Funds \$157,608,943 38.0%  
Federal Assistance \$176,327,778 42.6%

**Total Operating Funds Expended \$414,321,200 100.0%**

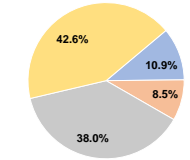
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$429,901,189 76.6%  
State Funds \$20,360,643 3.6%  
Federal Assistance \$111,032,472 19.8%

**Total Capital Funds Expended \$561,294,304 100.0%**

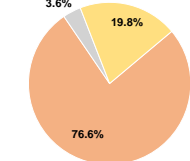
**Summary of Operating Expenses (OE)**

Labor \$322,406,901 78.1%  
Materials and Supplies \$42,950,151 10.4%  
Purchased Transportation \$4,883,778 1.2%  
Other Operating Expenses \$42,798,050 10.4%  
**Total Operating Expenses \$413,038,880 100.0%**  
Reconciling OE Cash Expenditures \$1,282,320  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - LR - Light Rail - 1%  
Rolling Stock - AB - Articulated Bus - 19%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 8%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Cloud, MN  
50 Square Miles  
110,621 Population  
281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

**Service Consumption**

4,035,560 Annual Passenger Miles (PMT)  
1,081,615 Annual Unlinked Trips (UPT)  
3,672 Average Weekday Unlinked Trips  
1,587 Average Saturday Unlinked Trips  
1,137 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50028  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

29 Square Miles  
103,018 Population

**Service Supplied**

1,682,629 Annual Vehicle Revenue Miles (VRM)  
123,784 Annual Vehicle Revenue Hours (VRH)  
54 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 80  
Service Vehicles 9  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	23	-	\$73,962	\$0	\$0	\$0	\$73,962	
Bus	27	-	\$2,006,584	\$2,006,584	\$375,351	\$0	\$2,384,527	
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$76,554</b>	<b>\$2,006,584</b>	<b>\$375,351</b>	<b>\$0</b>	<b>\$2,458,489</b>	

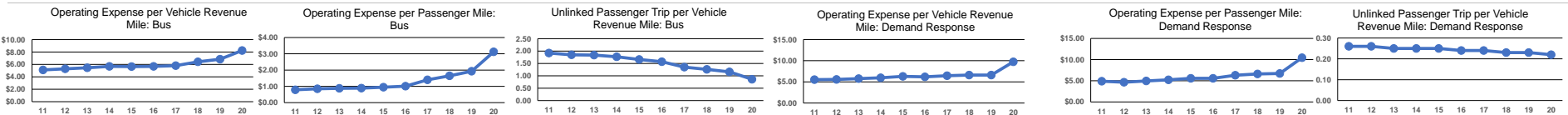
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$724,310	\$33,072	\$0	666,335	24,280	112,717	3,842	0.0	5	4	25.0%	2.6
Demand Response	\$4,427,107	\$143,955	\$73,962	423,220	98,687	453,979	35,919	0.0	32	23	39.1%	5.6
Bus	\$9,202,096	\$588,343	\$2,384,527	2,946,005	958,648	1,115,933	84,023	0.0	43	27	59.3%	6.7
<b>Total</b>	<b>\$14,353,513</b>	<b>\$765,370</b>	<b>\$2,458,489</b>	<b>4,035,560</b>	<b>1,081,615</b>	<b>1,682,629</b>	<b>123,784</b>	<b>0.0</b>	<b>80</b>	<b>54</b>	<b>32.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$6.43	\$188.52	\$1.09	\$29.83	Commuter Bus	\$1.09	\$29.83	0.2	6.3
Demand Response	\$9.75	\$123.25	\$10.46	\$44.86	Demand Response	\$10.46	\$44.86	0.2	2.7
Bus	\$8.25	\$109.52	\$3.12	\$9.60	Bus	\$3.12	\$9.60	0.9	11.4
<b>Total</b>	<b>\$8.53</b>	<b>\$115.96</b>	<b>\$3.56</b>	<b>\$13.27</b>	<b>Total</b>	<b>\$3.56</b>	<b>\$13.27</b>	<b>0.6</b>	<b>8.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,003,913 7.0%  
Local Funds \$3,182,437 22.1%  
State Funds \$9,093,782 63.1%  
Federal Assistance \$1,136,680 7.9%

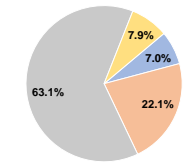
**Total Operating Funds Expended \$14,416,812 100.0%**

**Sources of Capital Funds Expended**

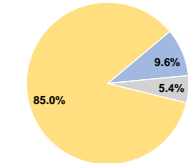
Fares and Directly Generated \$235,048 9.6%  
Local Funds \$0 0.0%  
State Funds \$132,738 5.4%  
Federal Assistance \$2,090,703 85.0%

**Total Capital Funds Expended \$2,458,489 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$11,945,933 83.2%  
Materials and Supplies \$956,085 6.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,451,495 10.1%  
**Total Operating Expenses \$14,353,513 100.0%**  
Reconciling OE Cash Expenditures \$63,299  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 33%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 3%  
Rolling Stock - CU - Cutaway - 8%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bay City, MI  
40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

442 Square Miles  
104,239 Population

**Service Consumption**

1,802,697 Annual Passenger Miles (PMT)  
256,257 Annual Unlinked Trips (UPT)  
1,446 Average Weekday Unlinked Trips  
417 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50029  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 56  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Service Supplied**

788,250 Annual Vehicle Revenue Miles (VRM)  
46,235 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$303,076 3.9%  
Local Funds \$797,869 10.4%  
State Funds \$2,799,469 36.4%  
Federal Assistance \$3,782,209 49.2%

Total Operating Funds Expended \$7,682,623 100.0%

**Sources of Capital Funds Expended**

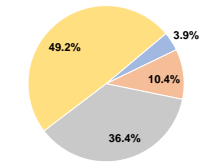
Fares and Directly Generated \$0 0.0%  
Local Funds \$19,563 5.2%  
State Funds \$188,071 49.5%  
Federal Assistance \$172,093 45.3%

Total Capital Funds Expended \$379,727 100.0%

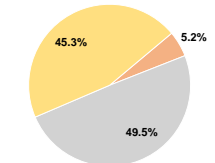
**Summary of Operating Expenses (OE)**

Labor \$6,383,053 83.2%  
Materials and Supplies \$618,328 8.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$674,459 8.8%  
Total Operating Expenses \$7,675,840 100.0%  
Reconciling OE Cash Expenditures \$6,783  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 62%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 19%  
Rolling Stock - SB - School Bus - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$51,555	\$0	\$0	\$0	\$51,555	
Bus	38	-	\$143,896	\$100,912	\$0	\$83,364	\$328,172	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$195,451</b>	<b>\$100,912</b>	<b>\$0</b>	<b>\$83,364</b>	<b>\$379,727</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,104,679	\$66,204	\$51,555	460,056	51,969	390,050	27,219	0.0	16	14	14.3%	3.8
Bus	\$3,571,161	\$94,402	\$328,172	1,342,641	204,288	398,200	19,016	0.0	41	38	7.9%	6.7
<b>Total</b>	<b>\$7,675,840</b>	<b>\$160,606</b>	<b>\$379,727</b>	<b>1,802,697</b>	<b>256,257</b>	<b>788,250</b>	<b>46,235</b>	<b>0.0</b>	<b>57</b>	<b>52</b>	<b>8.8%</b>	

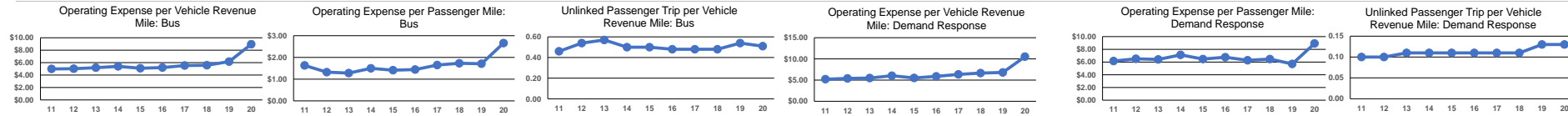
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.52	\$150.80	Demand Response	\$8.92
Bus	\$8.97	\$187.80	Bus	\$2.66
<b>Total</b>	<b>\$9.74</b>	<b>\$166.02</b>	<b>Total</b>	<b>\$4.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.98	0.1	1.9
Bus	\$17.48	0.5	10.7
<b>Total</b>	<b>\$29.95</b>	<b>0.3</b>	<b>5.5</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**  
 80,784,071 Annual Passenger Miles (PMT)  
 7,647,955 Annual Unlinked Trips (UPT)  
 25,493 Average Weekday Unlinked Trips  
 13,758 Average Saturday Unlinked Trips  
 7,047 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50031  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 1,074 Square Miles  
 3,424,477 Population

**Service Supplied**  
 13,076,135 Annual Vehicle Revenue Miles (VRM)  
 790,745 Annual Vehicle Revenue Hours (VRH)  
 341 Vehicles Operated in Maximum Service (VOMS)  
 421 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 443  
 Service Vehicles 63  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	21	\$64,581	\$434,905	\$72,500	\$0	\$571,986	
Bus	226	-	\$23,605,252	\$239,927	\$10,588,088	\$1,782,156	\$36,215,423	
<b>Total</b>	<b>320</b>	<b>21</b>	<b>\$23,669,833</b>	<b>\$674,832</b>	<b>\$10,660,588</b>	<b>\$1,782,156</b>	<b>\$36,787,409</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,101,164	\$698,989	\$571,986	2,418,633	346,930	2,960,696	191,409	0.0	147	115	27.8%	4.6
Bus	\$79,614,248	\$7,145,801	\$36,215,423	78,365,438	7,301,025	10,115,439	599,336	0.0	274	226	21.2%	4.9
<b>Total</b>	<b>\$98,715,412</b>	<b>\$7,844,790</b>	<b>\$36,787,409</b>	<b>80,784,071</b>	<b>7,647,955</b>	<b>13,076,135</b>	<b>790,745</b>	<b>0.0</b>	<b>421</b>	<b>341</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.45	\$99.79	Demand Response	\$7.90	\$55.06	0.1	1.8
Bus	\$7.87	\$132.84	Bus	\$1.02	\$10.90	0.7	12.2
<b>Total</b>	<b>\$7.55</b>	<b>\$124.84</b>	<b>Total</b>	<b>\$1.22</b>	<b>\$12.91</b>	<b>0.6</b>	<b>9.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.  
<sup>d</sup>This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$10,568,940 7.8%  
 Local Funds \$75,264,065 55.3%  
 State Funds \$37,968,228 27.9%  
 Federal Assistance \$12,229,290 9.0%

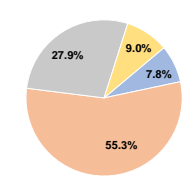
**Total Operating Funds Expended \$136,030,523 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$7,673,435 20.9%  
 Federal Assistance \$29,113,974 79.1%

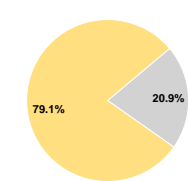
**Total Capital Funds Expended \$36,787,409 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$75,561,531 76.5%  
 Materials and Supplies \$9,862,049 10.0%  
 Purchased Transportation \$1,747,682 1.8%  
 Other Operating Expenses \$11,544,150 11.7%  
**Total Operating Expenses \$98,715,412 100.0%**  
 Reconciling OE Cash Expenditures \$32,900,481  
 Purchased Transportation (Reported Separately) \$4,414,630 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Flint, MI  
236 Square Miles  
356,218 Population  
106 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

19,244,569 Annual Passenger Miles (PMT)  
2,864,300 Annual Unlinked Trips (UPT)  
11,237 Average Weekday Unlinked Trips  
5,539 Average Saturday Unlinked Trips  
3,502 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50032  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**

640 Square Miles  
407,385 Population

**Service Supplied**

7,703,488 Annual Vehicle Revenue Miles (VRM)  
373,782 Annual Vehicle Revenue Hours (VRH)  
253 Vehicles Operated in Maximum Service (VOMS)  
388 Vehicles Available for Maximum Service (VAMS)

**Assets**

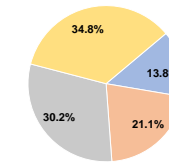
Revenue Vehicles 385  
Service Vehicles 40  
Facilities 20  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,253,811 13.8%  
Local Funds \$8,062,134 21.1%  
State Funds \$11,532,212 30.2%  
Federal Assistance \$13,275,856 34.8%

**Operating Funding Sources**

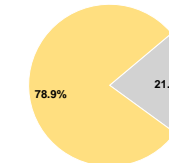


Total Operating Funds Expended \$38,124,013 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,751,882 21.1%  
Federal Assistance \$6,539,646 78.9%

**Capital Funding Sources**



Total Capital Funds Expended \$8,291,528 100.0%

**Summary of Operating Expenses (OE)**

Labor \$26,011,091 69.2%  
Materials and Supplies \$5,884,070 15.7%  
Purchased Transportation \$101,820 0.3%  
Other Operating Expenses \$5,565,634 14.8%  
Total Operating Expenses \$37,562,615 100.0%  
Reconciling OE Cash Expenditures \$561,398  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	152	2	\$425,721	\$149,811	\$207,347	\$71,184	\$854,063	
Bus	99	-	\$7,049,948	\$35,776	\$253,672	\$98,069	\$7,437,465	
<b>Total</b>	<b>251</b>	<b>2</b>	<b>\$7,475,669</b>	<b>\$185,587</b>	<b>\$461,019</b>	<b>\$169,253</b>	<b>\$8,291,528</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$20,582,994	\$711,301	\$854,063	3,615,519	454,863	4,753,017	219,679	0.0	225	154	46.1%	4.8
Bus	\$16,979,621	\$3,089,123	\$7,437,465	15,629,050	2,409,437	2,950,471	154,103	0.0	163	99	64.7%	7.3
<b>Total</b>	<b>\$37,562,615</b>	<b>\$3,800,424</b>	<b>\$8,291,528</b>	<b>19,244,569</b>	<b>2,864,300</b>	<b>7,703,488</b>	<b>373,782</b>	<b>0.0</b>	<b>388</b>	<b>253</b>	<b>34.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.33	\$93.70	Demand Response	\$5.69
Bus	\$5.75	\$110.18	Bus	\$1.09
<b>Total</b>	<b>\$4.88</b>	<b>\$100.49</b>	<b>Total</b>	<b>\$1.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$45.25	0.1	Demand Response	\$5.69
Bus	\$7.05	0.8	Bus	\$1.09
<b>Total</b>	<b>\$13.11</b>	<b>0.4</b>	<b>Total</b>	<b>\$1.95</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 71%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 4%  
Rolling Stock - BR - Over-the-road Bus - 37%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 5%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Grand Rapids, MI  
281 Square Miles  
569,935 Population  
70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Area Statistics**  
155 Square Miles  
417,978 Population

**Service Consumption**  
25,094,266 Annual Passenger Miles (PMT)  
6,722,099 Annual Unlinked Trips (UPT)  
23,411 Average Weekday Unlinked Trips  
9,330 Average Saturday Unlinked Trips  
4,730 Average Sunday Unlinked Trips

**Service Supplied**  
6,814,594 Annual Vehicle Revenue Miles (VRM)  
500,940 Annual Vehicle Revenue Hours (VRH)  
242 Vehicles Operated in Maximum Service (VOMS)  
292 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 50033  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 329  
Service Vehicles 53  
Facilities 9  
Track Miles -  
Lane Miles -

**Financial Information**

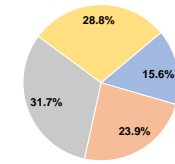
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$7,163,375 15.6%  
Local Funds \$10,971,375 23.9%  
State Funds \$14,533,216 31.7%  
Federal Assistance \$13,186,591 28.8%

Total Operating Funds Expended \$45,854,557 100.0%

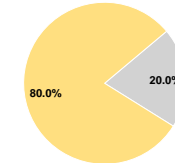
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$8,218,008 20.0%  
Federal Assistance \$32,898,805 80.0%

Total Capital Funds Expended \$41,116,813 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$28,685,797 63.8%  
Materials and Supplies \$3,855,781 8.6%  
Purchased Transportation \$5,643,680 12.5%  
Other Operating Expenses \$6,800,182 15.1%  
**Total Operating Expenses \$44,985,440 100.0%**  
Reconciling OE Cash Expenditures \$462,169  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$0	\$0	\$0	\$0	\$0	\$0
Bus	124	-	\$17,923,734	\$2,024,743	\$21,129,332	\$39,004	\$41,116,813	\$41,116,813
Bus Rapid Transit	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>152</b>	<b>90</b>	<b>\$17,923,734</b>	<b>\$2,024,743</b>	<b>\$21,129,332</b>	<b>\$39,004</b>	<b>\$41,116,813</b>	<b>\$41,116,813</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$35,884,686	\$5,113,052	\$41,116,813	19,916,134	5,873,513	4,625,964	356,280	0.0	158	124	27.4%	6.3
Bus Rapid Transit	\$2,356,417	\$553,359	\$0	1,784,660	607,049	324,728	25,071	19.0	10	8	25.0%	6.0
Vanpool	\$268,619	\$57,302	\$0	796,329	17,221	260,821	6,024	0.0	21	20	5.0%	3.0
<b>Total</b>	<b>\$44,985,440</b>	<b>\$6,590,903</b>	<b>\$41,116,813</b>	<b>25,094,266</b>	<b>6,722,099</b>	<b>6,814,594</b>	<b>500,940</b>	<b>19.0</b>	<b>292</b>	<b>242</b>	<b>17.1%</b>	

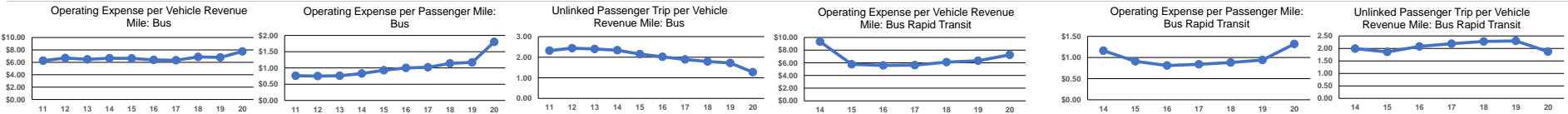
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.04	\$57.02	\$100.72
Bus	\$7.76	\$7.26	\$93.99	\$44.59
Bus Rapid Transit	\$7.26	\$7.26	\$93.99	\$44.59
Vanpool	\$1.03	\$1.03	\$44.59	\$89.80
<b>Total</b>	<b>\$6.60</b>	<b>\$6.60</b>	<b>\$89.80</b>	<b>\$89.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.80	\$6.11	1.3	16.5
Bus Rapid Transit	\$1.32	\$3.88	1.9	24.2
Vanpool	\$0.34	\$15.60	0.1	2.9
<b>Total</b>	<b>\$1.79</b>	<b>\$6.69</b>	<b>1.0</b>	<b>13.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MI  
58 Square Miles  
90,057 Population  
324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

1,135,267 Annual Passenger Miles (PMT)  
372,664 Annual Unlinked Trips (UPT)  
1,305 Average Weekday Unlinked Trips  
849 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50034  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

723 Square Miles  
158,510 Population

**Service Supplied**

472,329 Annual Vehicle Revenue Miles (VRM)  
35,505 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 41  
Service Vehicles 5  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$251,598	\$0	\$251,598	
Bus	9	-	\$445,325	\$46,547	\$0	\$0	\$491,872	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$445,325</b>	<b>\$46,547</b>	<b>\$251,598</b>	<b>\$0</b>	<b>\$743,470</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,344,751	\$65,949	\$251,598	87,718	22,159	146,476	11,422	0.0	27	7	285.7%	8.0
Bus	\$2,800,101	\$292,842	\$491,872	1,047,549	350,505	325,853	24,083	0.0	17	9	88.9%	9.5
<b>Total</b>	<b>\$4,144,852</b>	<b>\$358,791</b>	<b>\$743,470</b>	<b>1,135,267</b>	<b>372,664</b>	<b>472,329</b>	<b>35,505</b>	<b>0.0</b>	<b>44</b>	<b>16</b>	<b>63.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.18	\$117.73	Demand Response	\$15.33
Bus	\$8.59	\$116.27	Bus	\$2.67
<b>Total</b>	<b>\$8.78</b>	<b>\$116.74</b>	<b>Total</b>	<b>\$3.65</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$205,890 4.8%  
Local Funds \$592,842 13.9%  
State Funds \$1,414,549 33.3%  
Federal Assistance \$2,037,102 47.9%

**Total Operating Funds Expended \$4,250,383 100.0%**

**Sources of Capital Funds Expended**

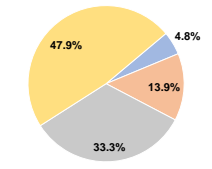
Fares and Directly Generated \$5,986 0.8%  
Local Funds \$0 0.0%  
State Funds \$502,877 67.6%  
Federal Assistance \$234,607 31.6%

**Total Capital Funds Expended \$743,470 100.0%**

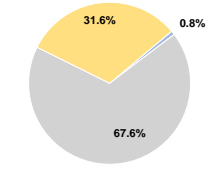
**Summary of Operating Expenses (OE)**

Labor \$3,227,381 77.9%  
Materials and Supplies \$469,345 11.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$448,126 10.8%  
**Total Operating Expenses \$4,144,852 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$105,531  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

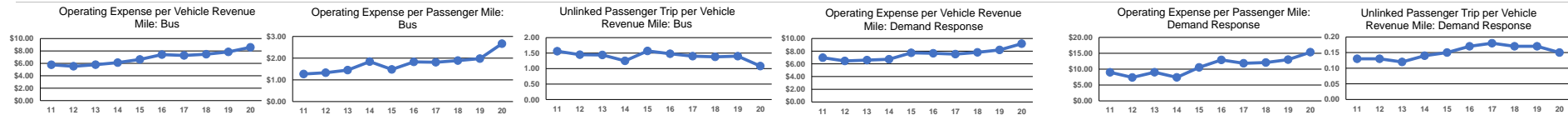


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 80%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 57%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 73%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

9,356,505 Annual Passenger Miles (PMT)  
1,956,058 Annual Unlinked Trips (UPT)  
7,320 Average Weekday Unlinked Trips  
4,471 Average Saturday Unlinked Trips  
2,216 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50035  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

580 Square Miles  
265,066 Population

**Service Supplied**

2,266,955 Annual Vehicle Revenue Miles (VRM)  
172,566 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 127  
Service Vehicles 10  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$1,282,589	\$0	\$0	\$0	\$1,282,589	
Bus	29	-	\$5,245,609	\$338,842	\$431,992	\$25,414	\$6,041,857	
<b>Total</b>	<b>29</b>	<b>46</b>	<b>\$6,528,198</b>	<b>\$338,842</b>	<b>\$431,992</b>	<b>\$25,414</b>	<b>\$7,324,446</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,384,168	\$331,567	\$1,282,589	1,338,082	117,666	890,889	70,519	0.0	48	46	4.4%	5.5
Bus	\$11,102,023	\$2,054,230	\$6,041,857	8,018,423	1,838,392	1,376,066	102,047	0.0	40	29	37.9%	6.1
<b>Total</b>	<b>\$16,486,191</b>	<b>\$2,385,797</b>	<b>\$7,324,446</b>	<b>9,356,505</b>	<b>1,956,058</b>	<b>2,266,955</b>	<b>172,566</b>	<b>0.0</b>	<b>88</b>	<b>75</b>	<b>14.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.04	\$76.35	Demand Response	\$4.02
Bus	\$8.07	\$108.79	Bus	\$1.38
<b>Total</b>	<b>\$7.27</b>	<b>\$95.54</b>	<b>Total</b>	<b>\$1.76</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,523,626 14.6%  
Local Funds \$5,721,946 33.1%  
State Funds \$5,956,510 34.4%  
Federal Assistance \$3,098,800 17.9%

Total Operating Funds Expended \$17,300,882 100.0%

**Sources of Capital Funds Expended**

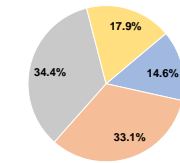
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,464,890 20.0%  
Federal Assistance \$5,859,556 80.0%

Total Capital Funds Expended \$7,324,446 100.0%

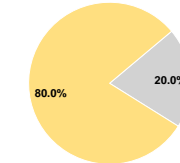
**Summary of Operating Expenses (OE)**

Labor \$8,212,140 49.8%  
Materials and Supplies \$1,662,115 10.1%  
Purchased Transportation \$4,187,523 25.4%  
Other Operating Expenses \$2,424,413 14.7%  
Total Operating Expenses \$16,486,191 100.0%  
Reconciling OE Cash Expenditures \$814,691  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 13%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 50%  
Rolling Stock - VN - Van - 27%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lansing, MI  
158 Square Miles  
313,532 Population  
118 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

136 Square Miles  
292,406 Population

**Service Consumption**

22,169,826 Annual Passenger Miles (PMT)  
7,306,550 Annual Unlinked Trips (UPT)  
28,434 Average Weekday Unlinked Trips  
9,228 Average Saturday Unlinked Trips  
5,522 Average Sunday Unlinked Trips

**Service Supplied**

5,322,778 Annual Vehicle Revenue Miles (VRM)  
398,726 Annual Vehicle Revenue Hours (VRH)  
183 Vehicles Operated in Maximum Service (VOMS)  
212 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50036  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 250  
Service Vehicles 35  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	62	\$1,765,766	\$0	\$0	\$0	\$1,765,766	
Bus	87	-	\$475,582	\$51,308	\$267,794	\$190,901	\$985,585	
<b>Total</b>	<b>121</b>	<b>62</b>	<b>\$2,241,348</b>	<b>\$51,308</b>	<b>\$267,794</b>	<b>\$190,901</b>	<b>\$2,751,351</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$18,644,487	\$553,254	\$1,765,766	2,383,846	330,925	2,371,233	164,574	0.0	108	96	12.5%	2.3
Bus	\$39,282,771	\$3,910,133	\$985,585	19,785,980	6,975,625	2,951,545	234,152	0.0	104	87	19.5%	8.2
<b>Total</b>	<b>\$57,927,258</b>	<b>\$4,463,387</b>	<b>\$2,751,351</b>	<b>22,169,826</b>	<b>7,306,550</b>	<b>5,322,778</b>	<b>398,726</b>	<b>0.0</b>	<b>212</b>	<b>183</b>	<b>13.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.86	\$113.29	\$7.82	\$56.34	Demand Response	\$7.82	0.1
Bus	\$13.31	\$167.77	\$1.99	\$5.63	Bus	\$1.99	2.4
<b>Total</b>	<b>\$10.88</b>	<b>\$145.28</b>	<b>\$2.61</b>	<b>\$7.93</b>	<b>Total</b>	<b>\$2.61</b>	<b>1.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$18,023,776 30.5%  
Local Funds \$22,282,552 37.7%  
State Funds \$16,782,778 28.4%  
Federal Assistance \$2,091,976 3.5%

Total Operating Funds Expended \$59,181,082 100.0%

**Sources of Capital Funds Expended**

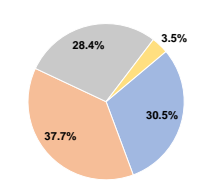
Fares and Directly Generated \$95,417 3.5%  
Local Funds \$0 0.0%  
State Funds \$531,187 19.3%  
Federal Assistance \$2,124,747 77.2%

Total Capital Funds Expended \$2,751,351 100.0%

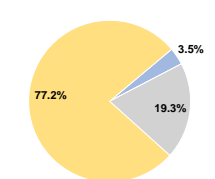
**Summary of Operating Expenses (OE)**

Labor \$39,405,451 68.0%  
Materials and Supplies \$3,950,470 6.8%  
Purchased Transportation \$7,741,371 13.4%  
Other Operating Expenses \$6,829,966 11.8%  
Total Operating Expenses \$57,927,258 100.0%  
Reconciling OE Cash Expenditures \$1,253,824  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

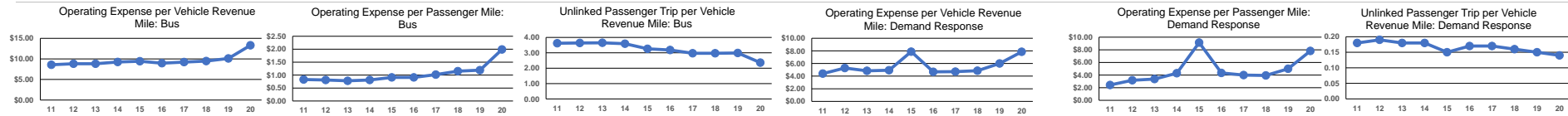


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 25%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 9%  
Rolling Stock - MV - Minivan - 0%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Saginaw, MI  
71 Square Miles  
126,265 Population  
253 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

2,385,037 Annual Passenger Miles (PMT)  
372,269 Annual Unlinked Trips (UPT)  
1,519 Average Weekday Unlinked Trips  
484 Average Saturday Unlinked Trips  
44 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50039  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

63 Square Miles  
200,169 Population

**Service Supplied**

895,642 Annual Vehicle Revenue Miles (VRM)  
54,180 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 82  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$122,544	\$6,615	\$0	\$0	\$129,159	
Bus	28	-	\$47,225	\$48,508	\$120,225	\$0	\$215,958	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$169,769</b>	<b>\$55,123</b>	<b>\$120,225</b>	<b>\$0</b>	<b>\$345,117</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,683,378	\$308,814	\$129,159	188,782	36,921	358,147	13,539	0.0	32	24	33.3%	7.6
Bus	\$5,545,193	\$579,045	\$215,958	2,196,255	335,348	537,495	40,641	0.0	45	28	60.7%	15.6
<b>Total</b>	<b>\$8,228,571</b>	<b>\$887,859</b>	<b>\$345,117</b>	<b>2,385,037</b>	<b>372,269</b>	<b>895,642</b>	<b>54,180</b>	<b>0.0</b>	<b>77</b>	<b>52</b>	<b>32.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.49	\$198.20	Demand Response	\$14.21
Bus	\$10.32	\$136.44	Bus	\$2.52
<b>Total</b>	<b>\$9.19</b>	<b>\$151.87</b>	<b>Total</b>	<b>\$3.45</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$897,234 10.7%  
Local Funds \$940,443 11.2%  
State Funds \$2,276,496 27.1%  
Federal Assistance \$4,282,322 51.0%

**Total Operating Funds Expended \$8,396,495 100.0%**

**Sources of Capital Funds Expended**

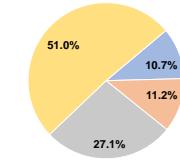
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$227,530 65.9%  
Federal Assistance \$117,587 34.1%

**Total Capital Funds Expended \$345,117 100.0%**

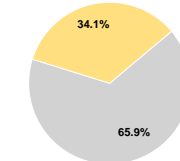
**Summary of Operating Expenses (OE)**

Labor \$6,000,422 72.9%  
Materials and Supplies \$918,673 11.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,309,476 15.9%  
**Total Operating Expenses \$8,228,571 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BR - Over-the-road Bus - 100%  
Rolling Stock - BU - Bus - 89%  
Rolling Stock - CU - Cutaway - 59%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA, 11 Detroit, MI

**Service Consumption**  
 22,340,771 Annual Passenger Miles (PMT)  
 3,936,319 Annual Unlinked Trips (UPT)  
 13,958 Average Weekday Unlinked Trips  
 4,961 Average Saturday Unlinked Trips  
 3,874 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50040  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 707 Square Miles  
 847,929 Population

**Service Supplied**  
 5,137,566 Annual Vehicle Revenue Miles (VRM)  
 378,285 Annual Vehicle Revenue Hours (VRH)  
 304 Vehicles Operated in Maximum Service (VOMS)  
 351 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 471  
 Service Vehicles 20  
 Facilities 3  
 Track Miles  
 Lane Miles

**Financial Information**

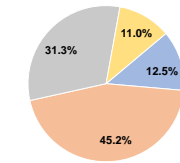
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,948,824 12.5%  
 Local Funds \$17,886,868 45.2%  
 State Funds \$12,403,328 31.3%  
 Federal Assistance \$4,369,724 11.0%

Total Operating Funds Expended \$39,608,744 100.0%

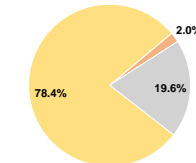
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$138,660 2.0%  
 State Funds \$1,349,796 19.6%  
 Federal Assistance \$5,399,185 78.4%

Total Capital Funds Expended \$6,887,641 100.0%

Operating Funding Sources



Capital Funding Sources



**Summary of Operating Expenses (OE)**

Labor \$24,960,538 65.1%  
 Materials and Supplies \$3,266,156 8.5%  
 Purchased Transportation \$5,772,408 15.1%  
 Other Operating Expenses \$4,340,458 11.3%  
 Total Operating Expenses \$38,339,560 100.0%  
 Reconciling OE Cash Expenditures \$1,269,184  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$760,277	\$658,574	\$0	1,720,972	62,718	189,986	5,982	0.0	13	6	116.7%	5.0
Demand Response	\$6,439,051	\$407,944	\$649,455	1,171,712	133,417	653,932	73,522	0.0	107	87	23.0%	3.2
Bus	\$30,102,659	\$2,458,256	\$6,238,186	12,665,542	3,546,585	2,484,342	250,492	0.0	104	84	23.8%	5.2
Vanpool	\$1,037,573	\$965,136	\$0	6,782,545	193,599	1,809,306	48,289	0.0	127	127	0.0%	0.6
<b>Total</b>	<b>\$38,339,560</b>	<b>\$4,489,910</b>	<b>\$6,887,641</b>	<b>22,340,771</b>	<b>3,936,319</b>	<b>5,137,566</b>	<b>378,285</b>	<b>0.0</b>	<b>351</b>	<b>304</b>	<b>13.4%</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$760,277	\$658,574	\$0	1,720,972	62,718	189,986	5,982	0.0	13	6	116.7%	5.0
Demand Response	\$6,439,051	\$407,944	\$649,455	1,171,712	133,417	653,932	73,522	0.0	107	87	23.0%	3.2
Bus	\$30,102,659	\$2,458,256	\$6,238,186	12,665,542	3,546,585	2,484,342	250,492	0.0	104	84	23.8%	5.2
Vanpool	\$1,037,573	\$965,136	\$0	6,782,545	193,599	1,809,306	48,289	0.0	127	127	0.0%	0.6
<b>Total</b>	<b>\$38,339,560</b>	<b>\$4,489,910</b>	<b>\$6,887,641</b>	<b>22,340,771</b>	<b>3,936,319</b>	<b>5,137,566</b>	<b>378,285</b>	<b>0.0</b>	<b>351</b>	<b>304</b>	<b>13.4%</b>	

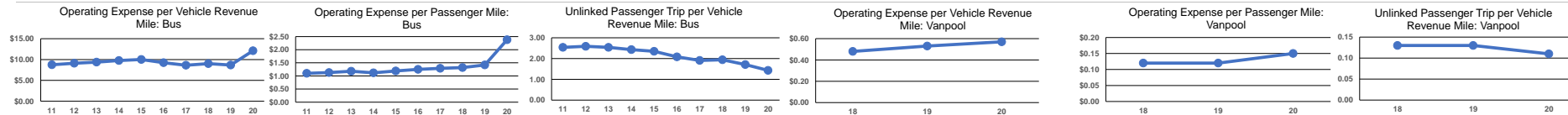
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$127.09
Demand Response	\$9.85	\$87.58
Bus	\$12.12	\$120.17
Vanpool	\$0.57	\$21.49
<b>Total</b>	<b>\$7.46</b>	<b>\$101.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$12.12	0.3	10.5
Demand Response	\$5.50	\$48.26	0.2	1.8
Bus	\$2.38	\$8.49	1.4	14.2
Vanpool	\$0.15	\$5.36	0.1	4.0
<b>Total</b>	<b>\$1.72</b>	<b>\$9.74</b>	<b>0.8</b>	<b>10.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Evansville, IN-KY  
 119 Square Miles  
 229,351 Population  
 159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 2,820,071 Annual Passenger Miles (PMT)  
 740,693 Annual Unlinked Trips (UPT)  
 2,425 Average Weekday Unlinked Trips  
 1,659 Average Saturday Unlinked Trips  
 647 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50043  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 45 Square Miles  
 118,930 Population

**Service Supplied**  
 1,074,168 Annual Vehicle Revenue Miles (VRM)  
 95,917 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 41  
 Service Vehicles 15  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$781,609	\$305,812	\$149,726	\$0	\$1,237,147	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$781,609</b>	<b>\$305,812</b>	<b>\$149,726</b>	<b>\$0</b>	<b>\$1,237,147</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,841,125	\$272,048	\$0	229,907	36,844	208,640	19,252	0.0	14	13	7.7%	4.3
Bus	\$5,981,393	\$1,062,295	\$1,237,147	2,590,164	703,849	865,528	76,665	0.0	22	22	0.0%	6.7
<b>Total</b>	<b>\$7,822,518</b>	<b>\$1,334,343</b>	<b>\$1,237,147</b>	<b>2,820,071</b>	<b>740,693</b>	<b>1,074,168</b>	<b>95,917</b>	<b>0.0</b>	<b>36</b>	<b>35</b>	<b>2.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.82	\$95.63	Demand Response	\$8.01
Bus	\$6.91	\$78.02	Bus	\$2.31
<b>Total</b>	<b>\$7.28</b>	<b>\$81.56</b>	<b>Total</b>	<b>\$2.77</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,568,401 20.0%  
 Local Funds \$1,032,960 13.2%  
 State Funds \$2,252,840 28.8%  
 Federal Assistance \$2,968,317 37.9%

**Total Operating Funds Expended \$7,822,518 100.0%**

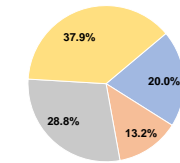
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$447,324 36.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$789,823 63.8%

**Total Capital Funds Expended \$1,237,147 100.0%**

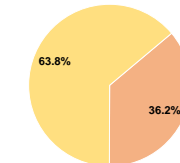
**Summary of Operating Expenses (OE)**

Labor \$6,113,074 78.1%  
 Materials and Supplies \$861,280 11.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$848,164 10.8%  
**Total Operating Expenses \$7,822,518 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



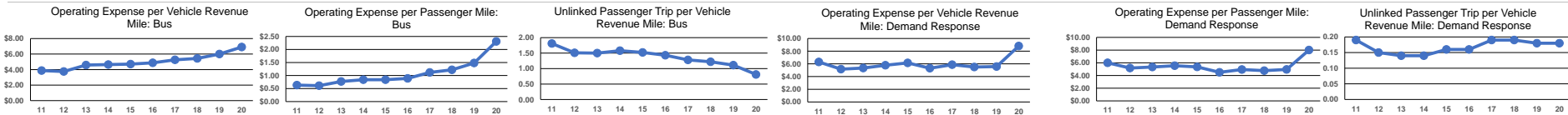
**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 33%  
 Rolling Stock - CU - Cutaway - 32%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,642,328 Annual Passenger Miles (PMT)  
 1,104,835 Annual Unlinked Trips (UPT)  
 4,261 Average Weekday Unlinked Trips  
 429 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50044  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 111 Square Miles  
 268,485 Population

**Service Supplied**  
 1,710,420 Annual Vehicle Revenue Miles (VRM)  
 124,678 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 65  
 Service Vehicles 14  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$0	\$288,003	\$0	\$0	\$288,003	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$0</b>	<b>\$288,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,003</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,849,651	\$108,355	\$0	437,258	47,056	346,287	26,739
Bus	\$11,475,722	\$1,068,036	\$288,003	3,205,070	1,057,779	1,364,133	97,939
<b>Total</b>	<b>\$14,325,373</b>	<b>\$1,176,391</b>	<b>\$288,003</b>	<b>3,642,328</b>	<b>1,104,835</b>	<b>1,710,420</b>	<b>124,678</b>

**Performance Measures**

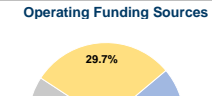
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.23	\$106.57	Demand Response	\$6.52	0.1
Bus	\$8.41	\$117.17	Bus	\$3.58	10.8
<b>Total</b>	<b>\$8.38</b>	<b>\$114.90</b>	<b>Total</b>	<b>\$3.93</b>	<b>8.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

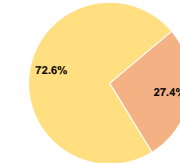
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,402,614 9.8%  
 Local Funds \$6,561,128 45.8%  
 State Funds \$2,112,415 14.7%  
 Federal Assistance \$4,249,898 29.7%



**Total Operating Funds Expended \$14,326,055 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$78,791 27.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$209,212 72.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$288,003 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$11,309,137	78.9%
Materials and Supplies	\$1,526,426	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,489,810	10.4%
<b>Total Operating Expenses</b>	<b>\$14,325,373</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$682	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	20	20	0.0%	6.8
0.0	43	29	48.3%	8.2
<b>0.0</b>	<b>63</b>	<b>49</b>	<b>22.2%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 686,584 Annual Passenger Miles (PMT)  
 505,733 Annual Unlinked Trips (UPT)  
 1,795 Average Weekday Unlinked Trips  
 895 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50045  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 38 Square Miles  
 102,746 Population

**Service Supplied**  
 894,112 Annual Vehicle Revenue Miles (VRM)  
 67,657 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 29  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

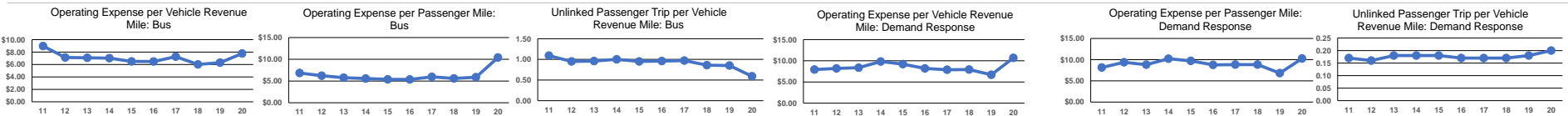
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$685,288	\$34,987	\$0	66,781	12,554	64,167	4,869	0.0	5	4	25.0%	4.3
Bus	\$6,452,274	\$390,902	\$0	619,803	493,179	829,945	62,788	0.0	20	17	17.7%	8.7
<b>Total</b>	<b>\$7,137,562</b>	<b>\$425,889</b>	<b>\$0</b>	<b>686,584</b>	<b>505,733</b>	<b>894,112</b>	<b>67,657</b>	<b>0.0</b>	<b>25</b>	<b>21</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.68	\$140.75	Demand Response	\$10.26	\$54.59	0.2	2.6
Bus	\$7.77	\$102.76	Bus	\$10.41	\$13.08	0.6	7.9
<b>Total</b>	<b>\$7.98</b>	<b>\$105.50</b>	<b>Total</b>	<b>\$10.40</b>	<b>\$14.11</b>	<b>0.6</b>	<b>7.5</b>

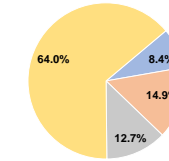


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$596,365 8.4%  
 Local Funds \$1,066,536 14.9%  
 State Funds \$903,407 12.7%  
 Federal Assistance \$4,571,254 64.0%  
**Total Operating Funds Expended \$7,137,562 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$5,390,453 75.5%  
 Materials and Supplies \$607,323 8.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,139,786 16.0%  
**Total Operating Expenses \$7,137,562 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bloomington-Normal, IL  
49 Square Miles  
132,600 Population  
243 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,412,774 Annual Passenger Miles (PMT)  
2,188,176 Annual Unlinked Trips (UPT)  
7,072 Average Weekday Unlinked Trips  
4,486 Average Saturday Unlinked Trips  
2,904 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50047  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
46 Square Miles  
129,107 Population

**Service Supplied**  
1,571,252 Annual Vehicle Revenue Miles (VRM)  
130,211 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 56  
Service Vehicles 10  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

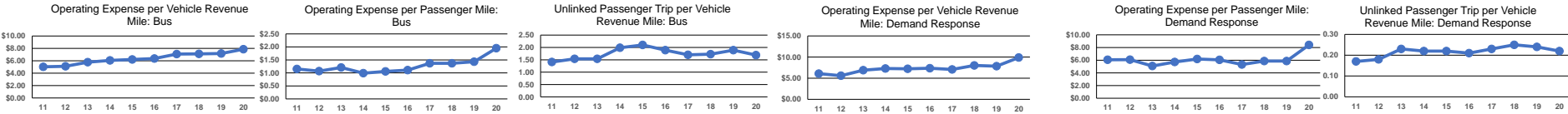
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$315,326	\$484,128	\$799,454	\$799,454
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,326</b>	<b>\$484,128</b>	<b>\$799,454</b>	<b>\$799,454</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,175,617	\$148,347	\$0	377,721	70,066	321,200	27,654	0.0	18	15	20.0%	4.3
Bus	\$9,833,788	\$1,055,352	\$799,454	5,035,053	2,118,110	1,250,052	102,557	0.0	39	26	50.0%	7.8
<b>Total</b>	<b>\$13,009,405</b>	<b>\$1,203,699</b>	<b>\$799,454</b>	<b>5,412,774</b>	<b>2,188,176</b>	<b>1,571,252</b>	<b>130,211</b>	<b>0.0</b>	<b>57</b>	<b>41</b>	<b>28.1%</b>	

**Performance Measures**

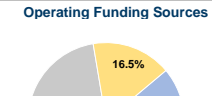
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.89	\$114.83	Demand Response	\$8.41	0.2
Bus	\$7.87	\$95.89	Bus	\$1.95	1.7
<b>Total</b>	<b>\$8.28</b>	<b>\$99.91</b>	<b>Total</b>	<b>\$2.40</b>	<b>1.4</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

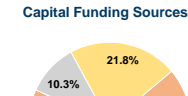
**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,336,180 10.3%  
Local Funds \$1,077,938 8.3%  
State Funds \$8,443,483 64.9%  
Federal Assistance \$2,151,804 16.5%



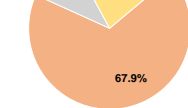
**Total Operating Funds Expended \$13,009,405 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$542,681 67.9%  
State Funds \$82,586 10.3%  
Federal Assistance \$174,187 21.8%



**Total Capital Funds Expended \$799,454 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$10,479,134 80.6%  
Materials and Supplies \$1,385,851 10.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,144,420 8.8%  
**Total Operating Expenses \$13,009,405 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	\$114.83	\$8.41	0.2	2.5
Bus	\$1.95	\$95.89	\$1.95	1.7	20.7
<b>Total</b>	<b>\$2.40</b>	<b>\$99.91</b>	<b>\$2.40</b>	<b>1.4</b>	<b>16.8</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 16%  
Rolling Stock - AB - Articulated Bus - 53%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 27%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 67%  
Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs

**Service Consumption**  
27,912,187 Annual Passenger Miles (PMT)  
5,907,773 Annual Unlinked Trips (UPT)  
18,953 Average Weekday Unlinked Trips  
11,913 Average Saturday Unlinked Trips  
7,483 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50050  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
396 Square Miles  
928,281 Population

**Service Supplied**  
10,457,025 Annual Vehicle Revenue Miles (VRM)  
764,359 Annual Vehicle Revenue Hours (VRH)  
225 Vehicles Operated in Maximum Service (VOMS)  
276 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 307  
Service Vehicles 43  
Facilities 43  
Track Miles -  
Lane Miles -

**Modal Characteristics**

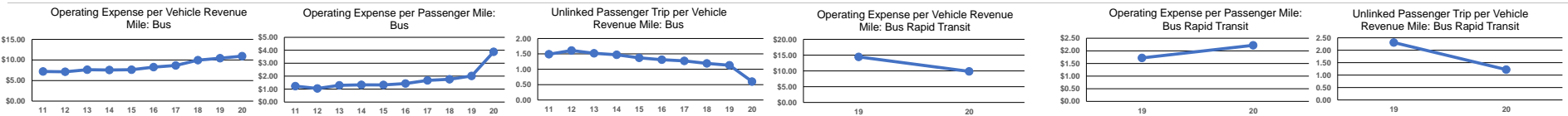
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$1,333,050	\$0	\$2,543,257	\$0	\$3,876,307	
Bus	134	-	\$15,004,337	\$1,555,859	\$6,376,893	\$4,736,729	\$27,673,818	
Bus Rapid Transit	18	-	\$0	\$8,973,807	\$1,374,230	\$0	\$10,348,037	
<b>Total</b>	<b>152</b>	<b>73</b>	<b>\$16,337,387</b>	<b>\$10,529,666</b>	<b>\$10,294,380</b>	<b>\$4,736,729</b>	<b>\$41,898,162</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,130,004	\$628,756	\$3,876,307	2,034,638	167,217	1,750,844	124,137	0.0	84	73	15.1%	2.5
Bus	\$86,088,191	\$4,559,013	\$27,673,818	22,209,823	4,727,232	7,876,911	580,114	0.0	161	134	20.2%	6.5
Bus Rapid Transit	\$8,159,169	\$803,878	\$10,348,037	3,667,726	1,013,324	829,270	60,108	26.1	31	18	72.2%	1.4
<b>Total</b>	<b>\$104,377,364</b>	<b>\$5,991,647</b>	<b>\$41,898,162</b>	<b>27,912,187</b>	<b>5,907,773</b>	<b>10,457,025</b>	<b>764,359</b>	<b>26.1</b>	<b>276</b>	<b>225</b>	<b>18.5%</b>	

**Performance Measures**

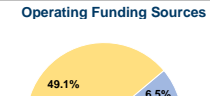
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	\$81.60	Demand Response	\$4.98	\$60.58	0.1	1.3
Bus	\$10.93	\$148.40	Bus	\$3.88	\$18.21	0.6	8.1
Bus Rapid Transit	\$9.84	\$135.74	Bus Rapid Transit	\$2.22	\$8.05	1.2	16.9
<b>Total</b>	<b>\$9.98</b>	<b>\$136.56</b>	<b>Total</b>	<b>\$3.74</b>	<b>\$17.67</b>	<b>0.6</b>	<b>7.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

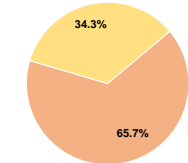
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,867,499 6.5%  
Local Funds \$35,704,002 33.9%  
State Funds \$11,107,800 10.5%  
Federal Assistance \$51,796,782 49.1%



**Total Operating Funds Expended \$105,476,083 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$27,515,744 65.7%  
State Funds \$0 0.0%  
Federal Assistance \$14,382,418 34.3%

**Capital Funding Sources**



**Total Capital Funds Expended \$41,898,162 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$66,607,437 63.8%  
Materials and Supplies \$11,437,483 11.0%  
Purchased Transportation \$8,111,844 7.8%  
Other Operating Expenses \$18,220,600 17.5%  
**Total Operating Expenses \$104,377,364 100.0%**  
Reconciling OE Cash Expenditures \$1,098,719  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, IN  
 64 Square Miles  
 147,725 Population  
 223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 6,223,275 Annual Passenger Miles (PMT)  
 2,324,834 Annual Unlinked Trips (UPT)  
 8,159 Average Weekday Unlinked Trips  
 2,790 Average Saturday Unlinked Trips  
 1,336 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50051  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 74 Square Miles  
 134,333 Population

**Service Supplied**  
 1,640,111 Annual Vehicle Revenue Miles (VRM)  
 130,493 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 85  
 Service Vehicles 16  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

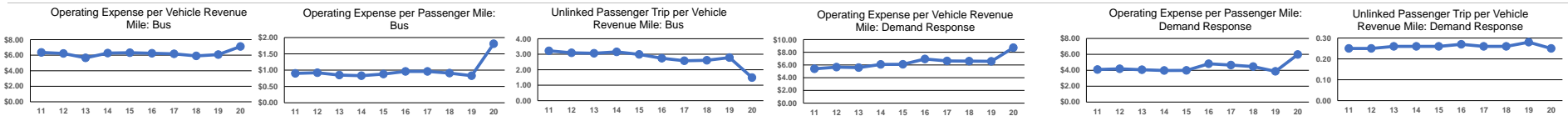
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,308,901	\$64,558	\$234,593	\$36,263	\$2,644,315	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$2,308,901</b>	<b>\$64,558</b>	<b>\$234,593</b>	<b>\$36,263</b>	<b>\$2,644,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$785,929	\$74,205	\$0	131,334	22,525	90,155	7,389	0.0	6	5	20.0%	4.0
Bus	\$11,042,922	\$2,707,690	\$2,644,315	6,091,941	2,302,309	1,549,956	123,104	0.0	67	56	19.6%	7.7
<b>Total</b>	<b>\$11,828,851</b>	<b>\$2,781,895</b>	<b>\$2,644,315</b>	<b>6,223,275</b>	<b>2,324,834</b>	<b>1,640,111</b>	<b>130,493</b>	<b>0.0</b>	<b>73</b>	<b>61</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.72	\$106.36	Demand Response	\$5.98	\$34.89	0.2	3.0
Bus	\$7.12	\$89.70	Bus	\$1.81	\$4.80	1.5	18.7
<b>Total</b>	<b>\$7.21</b>	<b>\$90.65</b>	<b>Total</b>	<b>\$1.90</b>	<b>\$5.09</b>	<b>1.4</b>	<b>17.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,207,456 27.0%  
 Local Funds \$272,732 2.3%  
 State Funds \$4,251,974 35.8%  
 Federal Assistance \$4,139,388 34.9%

**Total Operating Funds Expended \$11,871,550 100.0%**

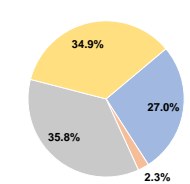
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$529,317 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,114,998 80.0%

**Total Capital Funds Expended \$2,644,315 100.0%**

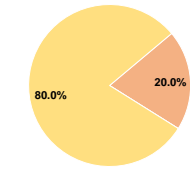
**Summary of Operating Expenses (OE)**

Labor \$9,529,982 80.6%  
 Materials and Supplies \$869,416 7.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,429,453 12.1%  
**Total Operating Expenses \$11,828,851 100.0%**  
 Reconciling OE Cash Expenditures \$42,699  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 60%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 17%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,681,079 Annual Passenger Miles (PMT)  
 939,294 Annual Unlinked Trips (UPT)  
 3,126 Average Weekday Unlinked Trips  
 2,950 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50052  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 68 Square Miles  
 154,346 Population

**Service Supplied**  
 1,319,833 Annual Vehicle Revenue Miles (VRM)  
 101,905 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 67  
 Service Vehicles 10  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$366,711	\$40,846	\$0	\$0	\$407,557	
Bus	35	-	\$143,068	\$28,827	\$424,975	\$0	\$596,870	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$509,779</b>	<b>\$69,673</b>	<b>\$424,975</b>	<b>\$0</b>	<b>\$1,004,427</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,738,541	\$82,555	\$407,557	334,753	48,354	263,358	19,837	0.0	21	16	31.3%	5.1
Bus	\$8,708,110	\$750,779	\$596,870	3,346,326	890,940	1,056,475	82,068	0.0	49	35	40.0%	11.2
<b>Total</b>	<b>\$10,446,651</b>	<b>\$833,334</b>	<b>\$1,004,427</b>	<b>3,681,079</b>	<b>939,294</b>	<b>1,319,833</b>	<b>101,905</b>	<b>0.0</b>	<b>70</b>	<b>51</b>	<b>27.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	\$87.64	Demand Response	\$5.19	\$35.95	0.2	2.4
Bus	\$8.24	\$106.11	Bus	\$2.60	\$9.77	0.8	10.9
<b>Total</b>	<b>\$7.92</b>	<b>\$102.51</b>	<b>Total</b>	<b>\$2.84</b>	<b>\$11.12</b>	<b>0.7</b>	<b>9.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$718,291 6.9%  
 Local Funds \$3,979,559 38.1%  
 State Funds \$2,029,842 19.4%  
 Federal Assistance \$3,718,959 35.6%

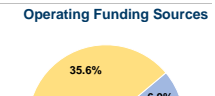
**Total Operating Funds Expended \$10,446,651 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$289,348 28.8%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$715,079 71.2%

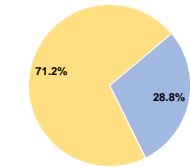
**Total Capital Funds Expended \$1,004,427 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$8,139,243 77.9%  
 Materials and Supplies \$747,215 7.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,560,193 14.9%  
**Total Operating Expenses \$10,446,651 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



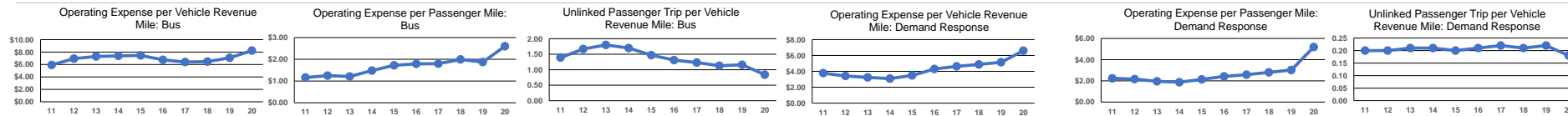
**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 11%

**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

221,109 Annual Passenger Miles (PMT)  
 144,126 Annual Unlinked Trips (UPT)  
 553 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50053  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

18 Square Miles  
 59,614 Population

**Service Supplied**

416,783 Annual Vehicle Revenue Miles (VRM)  
 34,224 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

**Assets**

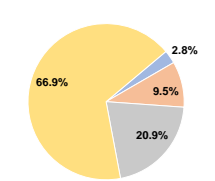
Revenue Vehicles 13  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$70,381 2.8%  
 Local Funds \$241,902 9.5%  
 State Funds \$533,033 20.9%  
 Federal Assistance \$1,704,866 66.9%

**Operating Funding Sources**



Total Operating Funds Expended \$2,550,182 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$2,031,240 79.7%  
 Materials and Supplies \$283,048 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$235,894 9.3%  
**Total Operating Expenses \$2,550,182 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$391,820	\$15,570	\$0	38,076	9,323	18,111	3,198	0.0	3	3	0.0%	9.3
Bus	\$2,158,362	\$80,573	\$0	183,033	134,803	398,672	31,026	0.0	12	8	50.0%	5.0
<b>Total</b>	<b>\$2,550,182</b>	<b>\$96,143</b>	<b>\$0</b>	<b>221,109</b>	<b>144,126</b>	<b>416,783</b>	<b>34,224</b>	<b>0.0</b>	<b>15</b>	<b>11</b>	<b>26.7%</b>	

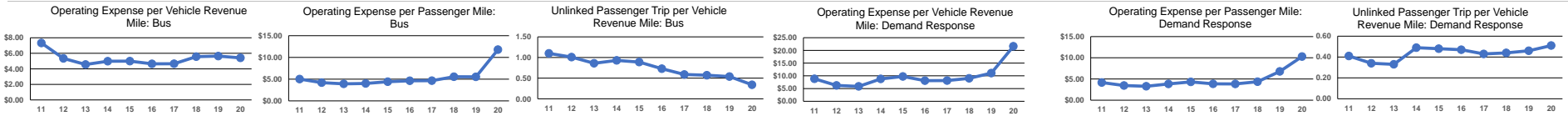
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$21.63	\$122.52	\$10.29	\$42.03	Demand Response	\$10.29	\$42.03
Bus	\$5.41	\$69.57	\$11.79	\$16.01	Bus	\$11.79	\$16.01
<b>Total</b>	<b>\$6.12</b>	<b>\$74.51</b>	<b>\$11.53</b>	<b>\$17.69</b>	<b>Total</b>	<b>\$11.53</b>	<b>\$17.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$16.01	0.3	0.5	2.9		
Bus	\$11.79	0.3	0.3	4.3		
<b>Total</b>	<b>\$17.69</b>	<b>0.3</b>	<b>0.3</b>	<b>4.2</b>		



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Muncie, IN  
 47 Square Miles  
 90,580 Population  
 322 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,975,456 Annual Passenger Miles (PMT)  
 810,108 Annual Unlinked Trips (UPT)  
 2,874 Average Weekday Unlinked Trips  
 1,401 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50054  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 27 Square Miles  
 70,085 Population

**Service Supplied**  
 859,895 Annual Vehicle Revenue Miles (VRM)  
 62,984 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 49  
 Service Vehicles 9  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$205,230	\$0	\$0	\$0	\$0	\$205,230
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$205,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,230</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,487,911	\$33,484	\$0	166,057	34,031	149,893	11,987	0.0	16	9	77.8%	3.0
Bus	\$5,537,745	\$124,592	\$205,230	2,809,399	776,077	710,002	50,997	0.0	31	27	14.8%	10.8
<b>Total</b>	<b>\$7,025,656</b>	<b>\$158,076</b>	<b>\$205,230</b>	<b>2,975,456</b>	<b>810,108</b>	<b>859,895</b>	<b>62,984</b>	<b>0.0</b>	<b>47</b>	<b>36</b>	<b>23.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.93	\$124.13	Demand Response	\$8.96
Bus	\$7.80	\$108.59	Bus	\$1.97
<b>Total</b>	<b>\$8.17</b>	<b>\$111.55</b>	<b>Total</b>	<b>\$2.36</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$43,353 0.6%  
 Local Funds \$3,541,177 49.9%  
 State Funds \$1,482,400 20.9%  
 Federal Assistance \$2,026,228 28.6%

**Total Operating Funds Expended \$7,093,158 100.0%**

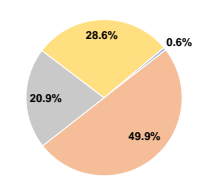
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$205,230 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$205,230 100.0%**

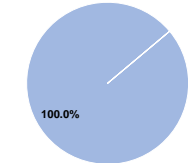
**Summary of Operating Expenses (OE)**

Labor \$4,958,814 70.6%  
 Materials and Supplies \$707,612 10.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,359,230 19.3%  
**Total Operating Expenses \$7,025,656 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$67,502  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

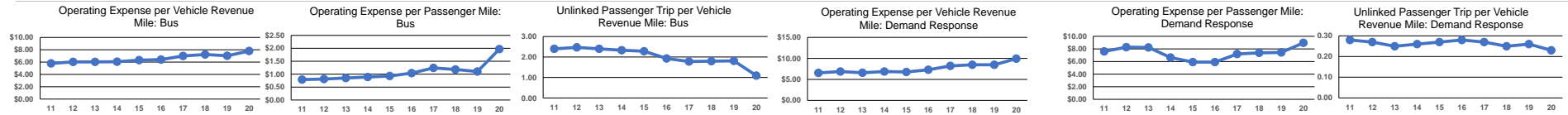


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Peoria, IL  
 144 Square Miles  
 266,921 Population  
 139 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

105 Square Miles  
 209,896 Population

**Service Consumption**

14,375,019 Annual Passenger Miles (PMT)  
 2,359,815 Annual Unlinked Trips (UPT)  
 7,850 Average Weekday Unlinked Trips  
 4,368 Average Saturday Unlinked Trips  
 1,650 Average Sunday Unlinked Trips

**Service Supplied**

3,088,211 Annual Vehicle Revenue Miles (VRM)  
 180,755 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50056  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 105  
 Service Vehicles 22  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$191,332	\$2,335,197	\$307,485	\$2,834,014	
<b>Total</b>	<b>45</b>	<b>46</b>	<b>\$0</b>	<b>\$191,332</b>	<b>\$2,335,197</b>	<b>\$307,485</b>	<b>\$2,834,014</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,145,779	\$313,966	\$0	967,552	132,661	1,060,411	68,583	0.0	48	46	4.4%	3.6
Bus	\$21,901,791	\$1,105,604	\$2,834,014	13,407,467	2,227,154	2,027,800	112,172	0.0	61	45	35.6%	12.6
<b>Total</b>	<b>\$26,047,570</b>	<b>\$1,419,570</b>	<b>\$2,834,014</b>	<b>14,375,019</b>	<b>2,359,815</b>	<b>3,088,211</b>	<b>180,755</b>	<b>0.0</b>	<b>109</b>	<b>91</b>	<b>16.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.91	\$60.45	Demand Response	\$4.28
Bus	\$10.80	\$195.25	Bus	\$1.63
<b>Total</b>	<b>\$8.43</b>	<b>\$144.10</b>	<b>Total</b>	<b>\$1.81</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,324,315 8.9%  
 Local Funds \$4,305,943 16.5%  
 State Funds \$16,040,641 61.3%  
 Federal Assistance \$3,479,984 13.3%

**Total Operating Funds Expended \$26,150,883 100.0%**

**Sources of Capital Funds Expended**

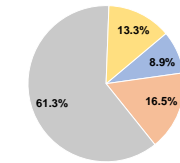
Fares and Directly Generated \$0 0.0%  
 Local Funds \$621,827 21.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,212,187 78.1%

**Total Capital Funds Expended \$2,834,014 100.0%**

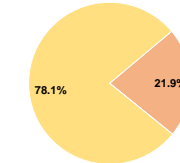
**Summary of Operating Expenses (OE)**

Labor \$16,842,864 64.7%  
 Materials and Supplies \$2,658,317 10.2%  
 Purchased Transportation \$3,605,864 13.8%  
 Other Operating Expenses \$2,940,525 11.3%  
**Total Operating Expenses \$26,047,570 100.0%**  
 Reconciling OE Cash Expenditures \$103,313  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Davenport, IA-IL  
138 Square Miles  
280,051 Population  
134 Pop. Rank out of 498 UZAs

**Service Consumption**  
13,124,294 Annual Passenger Miles (PMT)  
2,675,920 Annual Unlinked Trips (UPT)  
8,991 Average Weekday Unlinked Trips  
5,623 Average Saturday Unlinked Trips  
3,022 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50057  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
46 Square Miles  
120,378 Population

**Service Supplied**  
2,496,384 Annual Vehicle Revenue Miles (VRM)  
173,118 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 83  
Service Vehicles 12  
Facilities 11  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	5	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$590,893	\$0	\$39,965	\$0	\$630,858	
Bus	46	-	\$3,019,935	\$0	\$1,097,493	\$0	\$4,117,428	
<b>Total</b>	<b>55</b>	<b>8</b>	<b>\$3,610,828</b>	<b>\$0</b>	<b>\$1,137,458</b>	<b>\$0</b>	<b>\$4,748,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,538,597	\$54,025	\$0	386,238	64,488	234,097	18,410	0.0	18	14	28.6%	4.3
Ferryboat	\$529,302	\$187,242	\$630,858	254,646	37,533	14,674	1,938	8.1	3	3	0.0%	20.3
Bus	\$17,081,127	\$733,640	\$4,117,428	12,483,410	2,573,899	2,247,613	152,770	0.0	60	46	30.4%	7.5
<b>Total</b>	<b>\$19,149,026</b>	<b>\$974,907</b>	<b>\$4,748,286</b>	<b>13,124,294</b>	<b>2,675,920</b>	<b>2,496,384</b>	<b>173,118</b>	<b>8.1</b>	<b>81</b>	<b>63</b>	<b>22.2%</b>	

**Performance Measures**

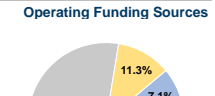
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$83.57	Demand Response	\$3.98	\$23.86	0.3	3.5
Ferryboat	\$36.07	\$273.12	Ferryboat	\$2.08	\$14.10	2.6	19.4
Bus	\$7.60	\$111.81	Bus	\$1.37	\$6.64	1.1	16.8
<b>Total</b>	<b>\$7.67</b>	<b>\$110.61</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$7.16</b>	<b>1.1</b>	<b>15.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

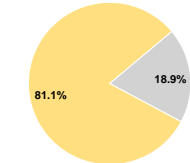
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,402,452 7.1%  
Local Funds \$3,747,866 19.0%  
State Funds \$12,323,473 62.6%  
Federal Assistance \$2,227,018 11.3%



**Total Operating Funds Expended \$19,700,809 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$897,849 18.9%  
Federal Assistance \$3,850,437 81.1%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$12,305,177 64.3%  
Materials and Supplies \$1,798,400 9.4%  
Purchased Transportation \$976,462 5.1%  
Other Operating Expenses \$4,068,987 21.2%  
**Total Operating Expenses \$19,149,026 100.0%**  
Reconciling OE Cash Expenditures \$360,874  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 16%  
Rolling Stock - AB - Articulated Bus - 53%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 27%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 67%  
Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
432 Beloit, WI-IL

**Service Consumption**

6,460,910 Annual Passenger Miles (PMT)  
1,383,097 Annual Unlinked Trips (UPT)  
4,732 Average Weekday Unlinked Trips  
2,509 Average Saturday Unlinked Trips  
790 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50058  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

156 Square Miles  
265,624 Population

**Service Supplied**

1,976,668 Annual Vehicle Revenue Miles (VRM)  
144,397 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
79 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 73  
Service Vehicles 10  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 <sup>2</sup>	-	\$0	\$5,746	\$0	\$0	\$5,746	
Bus	24	-	\$3,618,287	\$93,001	\$916,182	\$59,736	\$4,687,206	
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$3,618,287</b>	<b>\$98,747</b>	<b>\$916,182</b>	<b>\$59,736</b>	<b>\$4,692,952</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>3</sup>
Demand Response	\$4,357,567 <sup>2</sup>	\$425,914 <sup>2</sup>	\$5,746	926,431	113,721	827,798	55,450	0.0	39	26 <sup>2</sup>	50.0%	5.5
Bus	\$13,086,680	\$707,974	\$4,687,206	5,534,479	1,269,376	1,148,870	88,947	0.0	40	24	66.7%	10.1
<b>Total</b>	<b>\$17,444,247</b>	<b>\$1,133,888</b>	<b>\$4,692,952</b>	<b>6,460,910</b>	<b>1,383,097</b>	<b>1,976,668</b>	<b>144,397</b>	<b>0.0</b>	<b>79</b>	<b>50</b>	<b>36.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per		Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Mile
Demand Response	\$5.26	\$78.59	\$4.70	\$38.32	Demand Response	\$4.70	\$38.32
Bus	\$11.39	\$147.13	\$2.36	\$10.31	Bus	\$2.36	\$10.31
<b>Total</b>	<b>\$8.83</b>	<b>\$120.81</b>	<b>\$2.70</b>	<b>\$12.61</b>	<b>Total</b>	<b>\$2.70</b>	<b>\$12.61</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,478,855 13.9%  
Local Funds \$2,205,960 12.4%  
State Funds \$10,836,760 60.8%  
Federal Assistance \$2,294,580 12.9%

Total Operating Funds Expended \$17,816,101 100.0%

**Sources of Capital Funds Expended**

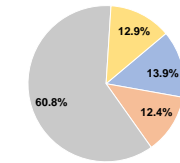
Fares and Directly Generated \$32,700 0.7%  
Local Funds \$0 0.0%  
State Funds \$2,944,789 62.7%  
Federal Assistance \$1,715,463 36.6%

Total Capital Funds Expended \$4,692,952 100.0%

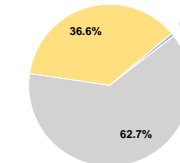
**Summary of Operating Expenses (OE)**

Labor \$13,122,696 75.2%  
Materials and Supplies \$2,121,095 12.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,200,456 12.6%  
Total Operating Expenses \$17,444,247 100.0%  
Reconciling OE Cash Expenditures \$8,660  
Purchased Transportation (Reported Separately) \$363,194 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 16%  
Rolling Stock - AB - Articulated Bus - 53%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 27%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 67%  
Rolling Stock - VN - Van - 45%



**Notes:**

- <sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Springfield, IL  
 92 Square Miles  
 161,316 Population  
 206 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,248,414 Annual Passenger Miles (PMT)  
 1,375,505 Annual Unlinked Trips (UPT)  
 4,874 Average Weekday Unlinked Trips  
 2,366 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50059  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 65 Square Miles  
 123,682 Population

**Service Supplied**  
 2,069,988 Annual Vehicle Revenue Miles (VRM)  
 144,527 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 89  
 Service Vehicles 8  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$3,186,280	\$333,060	\$203,469	\$33,475	\$3,756,284	
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$3,186,280</b>	<b>\$333,060</b>	<b>\$203,469</b>	<b>\$33,475</b>	<b>\$3,756,284</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,907,166	\$182,863	\$0	474,280	76,624	415,027	30,371
Bus	\$13,191,508	\$535,920	\$3,756,284	4,774,134	1,298,881	1,654,961	114,156
<b>Total</b>	<b>\$15,098,674</b>	<b>\$718,783</b>	<b>\$3,756,284</b>	<b>5,248,414</b>	<b>1,375,505</b>	<b>2,069,988</b>	<b>144,527</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.60	\$62.80	Demand Response	\$4.02
Bus	\$7.97	\$115.56	Bus	\$2.76
<b>Total</b>	<b>\$7.29</b>	<b>\$104.47</b>	<b>Total</b>	<b>\$2.88</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,014,132 6.6%  
 Local Funds \$1,929,720 12.6%  
 State Funds \$10,002,748 65.3%  
 Federal Assistance \$2,374,192 15.5%

Total Operating Funds Expended \$15,320,792 100.0%

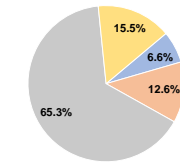
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,157,464 30.8%  
 State Funds \$3,803 0.1%  
 Federal Assistance \$2,595,017 69.1%

Total Capital Funds Expended \$3,756,284 100.0%

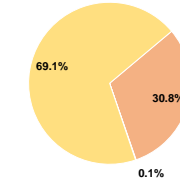
**Summary of Operating Expenses (OE)**

Labor	\$11,933,952	79.0%
Materials and Supplies	\$1,832,168	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,332,554	8.8%
<b>Total Operating Expenses</b>	<b>\$15,098,674</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$222,118	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



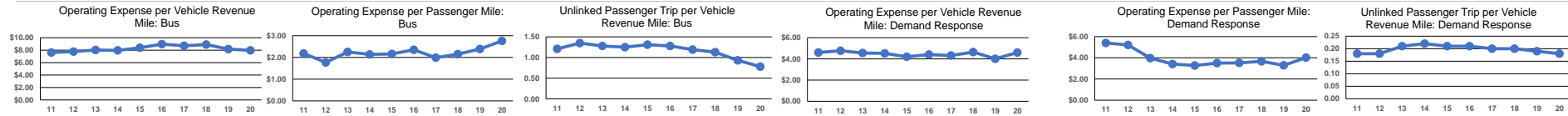
**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	25	15	66.7%	4.0
0.0	62	52	19.2%	5.0
<b>0.0</b>	<b>87</b>	<b>67</b>	<b>23.0%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.89	0.2	2.5
Bus	\$10.16	0.8	11.4
<b>Total</b>	<b>\$10.98</b>	<b>0.7</b>	<b>9.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Champaign, IL  
47 Square Miles  
145,361 Population  
224 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

41 Square Miles  
139,524 Population

**Service Consumption**

16,750,591 Annual Passenger Miles (PMT)  
8,948,408 Annual Unlinked Trips (UPT)  
30,579 Average Weekday Unlinked Trips  
13,242 Average Saturday Unlinked Trips  
8,458 Average Sunday Unlinked Trips

**Service Supplied**

3,444,352 Annual Vehicle Revenue Miles (VRM)  
314,343 Annual Vehicle Revenue Hours (VRH)  
129 Vehicles Operated in Maximum Service (VOMS)  
161 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50060  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 194  
Service Vehicles 13  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	21	\$0	\$15,382	\$0	\$0	\$15,382	
Bus	99	-	\$9,254,676	\$301,272	\$4,511,966	\$230,775	\$14,298,689	
<b>Total</b>	<b>108</b>	<b>21</b>	<b>\$9,254,676</b>	<b>\$316,654</b>	<b>\$4,511,966</b>	<b>\$230,775</b>	<b>\$14,314,071</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$1,889,952	\$325,135	\$15,382	479,552	105,452	334,001	41,598	0.0	42	30	40.0%	5.0
Bus	\$33,942,691	\$6,545,821	\$14,298,689	16,271,039	8,842,956	3,110,351	272,745	0.0	119	99	20.2%	8.1
<b>Total</b>	<b>\$35,832,643</b>	<b>\$6,870,956</b>	<b>\$14,314,071</b>	<b>16,750,591</b>	<b>8,948,408</b>	<b>3,444,352</b>	<b>314,343</b>	<b>0.0</b>	<b>161</b>	<b>129</b>	<b>19.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$5.66	\$45.43	\$3.94	\$2.09	Demand Response	\$3.94	\$17.92
Bus	\$10.91	\$124.45	\$2.09	\$3.84	Bus	\$2.09	\$3.84
<b>Total</b>	<b>\$10.40</b>	<b>\$113.99</b>	<b>\$2.14</b>	<b>\$4.00</b>	<b>Total</b>	<b>\$2.14</b>	<b>\$4.00</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,815,121 4.8%  
Local Funds \$9,075,460 24.0%  
State Funds \$23,945,147 63.4%  
Federal Assistance \$2,936,762 7.8%

Total Operating Funds Expended \$37,772,490 100.0%

**Sources of Capital Funds Expended**

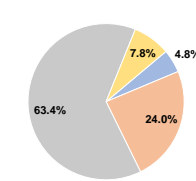
Fares and Directly Generated \$1,601,431 11.2%  
Local Funds \$0 0.0%  
State Funds \$8,516,555 59.5%  
Federal Assistance \$4,196,085 29.3%

Total Capital Funds Expended \$14,314,071 100.0%

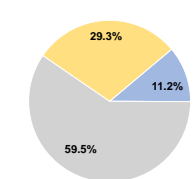
**Summary of Operating Expenses (OE)**

Labor \$27,239,185 76.0%  
Materials and Supplies \$4,293,692 12.0%  
Purchased Transportation \$737,542 2.1%  
Other Operating Expenses \$3,562,224 9.9%  
Total Operating Expenses \$35,832,643 100.0%  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 16%  
Rolling Stock - AB - Articulated Bus - 53%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 27%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 67%  
Rolling Stock - VN - Van - 45%



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Decatur, IL  
 59 Square Miles  
 93,863 Population  
 313 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

53 Square Miles  
 82,155 Population

**Service Consumption**

2,769,637 Annual Passenger Miles (PMT)  
 950,655 Annual Unlinked Trips (UPT)  
 6,248 Average Weekday Unlinked Trips  
 5,806 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,043,727 Annual Vehicle Revenue Miles (VRM)  
 76,733 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50061  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 48  
 Service Vehicles 10  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	5	\$0	\$0	\$0	\$0	\$0	
Bus	19	19	\$5,645,602	\$75,355	\$12,661	\$11,579	\$5,745,197	
<b>Total</b>	<b>24</b>	<b>24</b>	<b>\$5,645,602</b>	<b>\$75,355</b>	<b>\$12,661</b>	<b>\$11,579</b>	<b>\$5,745,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$798,531	\$23,148	\$0	62,632	17,205	81,103	8,037	0.0	16	10	60.0%	11.0
Bus	\$6,273,953	\$330,953	\$5,745,197	2,707,005	933,450	962,624	68,696	0.0	48	38	26.3%	9.9
<b>Total</b>	<b>\$7,072,484</b>	<b>\$354,101</b>	<b>\$5,745,197</b>	<b>2,769,637</b>	<b>950,655</b>	<b>1,043,727</b>	<b>76,733</b>	<b>0.0</b>	<b>64</b>	<b>48</b>	<b>25.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.85	\$99.36	Demand Response	\$12.75
Bus	\$6.52	\$91.33	Bus	\$2.32
<b>Total</b>	<b>\$6.78</b>	<b>\$92.17</b>	<b>Total</b>	<b>\$2.55</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$397,375 5.6%  
 Local Funds \$7,524 0.1%  
 State Funds \$4,436,992 62.7%  
 Federal Assistance \$2,237,144 31.6%

**Total Operating Funds Expended \$7,079,035 100.0%**

**Sources of Capital Funds Expended**

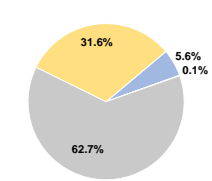
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,201,786 38.3%  
 Federal Assistance \$3,543,411 61.7%

**Total Capital Funds Expended \$5,745,197 100.0%**

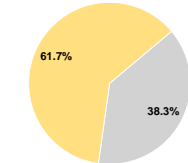
**Summary of Operating Expenses (OE)**

Labor \$2,671,977 37.8%  
 Materials and Supplies \$745,147 10.5%  
 Purchased Transportation \$2,988,176 42.3%  
 Other Operating Expenses \$667,184 9.4%  
**Total Operating Expenses \$7,072,484 100.0%**  
 Reconciling OE Cash Expenditures \$6,551  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

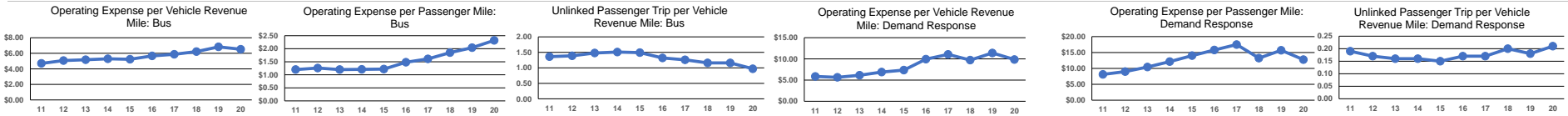


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

**Service Consumption**  
781,888,668 Annual Passenger Miles (PMT)  
197,499,793 Annual Unlinked Trips (UPT)  
623,202 Average Weekday Unlinked Trips  
397,919 Average Saturday Unlinked Trips  
297,731 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50066  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
310 Square Miles  
3,207,635 Population

**Service Supplied**  
118,789,118 Annual Vehicle Revenue Miles (VRM)  
9,279,332 Annual Vehicle Revenue Hours (VRH)  
2,703 Vehicles Operated in Maximum Service (VOMS)  
3,339 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 3,493  
Service Vehicles 922  
Facilities 252  
Track Miles 554.88  
Lane Miles 24.60

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,148	-	\$56,441,510	\$348,426,833	\$64,427,062	\$23,541	\$469,318,946	
Bus	1,555	-	\$42,521,326	\$21,062,134	\$4,387,892	\$852,652	\$68,824,004	
<b>Total</b>	<b>2,703</b>	<b>-</b>	<b>\$98,962,836</b>	<b>\$369,488,967</b>	<b>\$68,814,954</b>	<b>\$876,193</b>	<b>\$538,142,950</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$632,460,361	\$102,541,273	\$469,318,946	480,210,760	76,049,871	69,510,641	3,855,798	207.8	1,480	1,148	28.9%	19.9
Bus	\$803,993,337	\$133,760,413	\$68,824,004	301,677,908	121,449,922	49,278,477	5,423,534	4.1	1,859	1,555	19.6%	10.6
<b>Total</b>	<b>\$1,436,453,698</b>	<b>\$236,301,686</b>	<b>\$538,142,950</b>	<b>781,888,668</b>	<b>197,499,793</b>	<b>118,789,118</b>	<b>9,279,332</b>	<b>211.9</b>	<b>3,339</b>	<b>2,703</b>	<b>19.0%</b>	

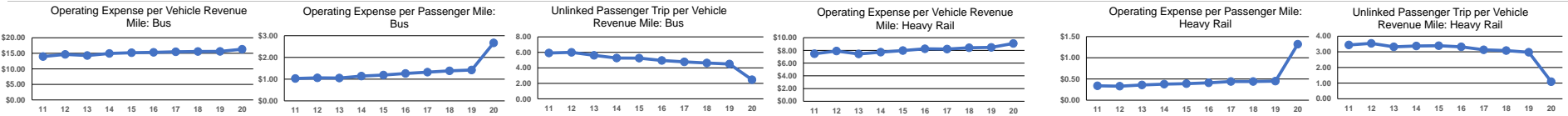
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Heavy Rail	\$9.10	\$164.03	Heavy Rail	\$1.32
Bus	\$16.32	\$148.24	Bus	\$2.67
<b>Total</b>	<b>\$12.09</b>	<b>\$154.80</b>	<b>Total</b>	<b>\$1.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.32	1.1	19.7
Bus	\$6.62	2.5	22.4
<b>Total</b>	<b>\$7.27</b>	<b>1.7</b>	<b>21.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$274,105,470 17.8%  
Local Funds \$472,771,080 30.8%  
State Funds \$300,789,715 19.6%  
Federal Assistance \$488,086,611 31.8%

**Total Operating Funds Expended \$1,535,752,876 100.0%**

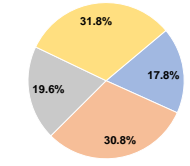
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$1,614,698 0.3%  
Local Funds \$190,194,352 35.3%  
State Funds \$5,030,136 0.9%  
Federal Assistance \$341,303,764 63.4%

**Total Capital Funds Expended \$538,142,950 100.0%**

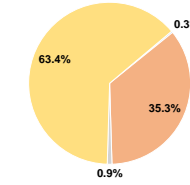
**Summary of Operating Expenses (OE)**

Labor \$1,143,719,846 79.6%  
Materials and Supplies \$108,974,465 7.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$183,759,387 12.8%  
**Total Operating Expenses \$1,436,453,698 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 21%  
Equipment - Steel Wheel Vehicles - 77%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 37%  
Facility - Passenger / Parking Facilities - 18%  
Infrastructure - HR - Heavy Rail - 10%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 39%  
Rolling Stock - HR - Heavy Rail Passenger Car - 33%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
 51 Square Miles  
 107,677 Population  
 288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

3,320,792 Annual Passenger Miles (PMT)  
 894,706 Annual Unlinked Trips (UPT)  
 3,303 Average Weekday Unlinked Trips  
 390 Average Saturday Unlinked Trips  
 294 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

28 Square Miles  
 104,230 Population

**Service Supplied**

1,460,476 Annual Vehicle Revenue Miles (VRM)  
 101,344 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 78  
 Service Vehicles -  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	48	\$0	\$310,434	\$399,441	\$0	\$709,875	
Bus Rapid Transit	-	-	\$0	\$752,430	\$882,500	\$0	\$1,634,930	
<b>Total</b>	-	<b>54</b>	<b>\$0</b>	<b>\$1,062,864</b>	<b>\$1,281,941</b>	<b>\$0</b>	<b>\$2,344,805</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$9,167,359	\$1,069,066	\$709,875	3,219,580	876,908	1,322,999	91,743	0.0	66	48	37.5%	8.5
Bus Rapid Transit	\$0	\$0	\$1,634,930	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$9,727,352</b>	<b>\$1,093,628</b>	<b>\$2,344,805</b>	<b>3,320,792</b>	<b>894,706</b>	<b>1,460,476</b>	<b>101,344</b>	<b>0.0</b>	<b>76</b>	<b>54</b>	<b>28.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile			
Demand Response	\$4.07	\$58.33	\$5.53	\$31.46	Demand Response	\$5.53	\$31.46
Bus	\$6.93	\$99.92	\$2.85	\$10.45	Bus	\$2.85	\$10.45
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	Bus Rapid Transit	\$0.00	\$0.00
<b>Total</b>	<b>\$6.66</b>	<b>\$95.98</b>	<b>\$2.93</b>	<b>\$10.87</b>	<b>Total</b>	<b>\$2.93</b>	<b>\$10.87</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$816,760 8.4%  
 Local Funds \$0 0.0%  
 State Funds \$4,938,565 50.6%  
 Federal Assistance \$4,000,000 41.0%

**Total Operating Funds Expended \$9,755,325 100.0%**

**Sources of Capital Funds Expended**

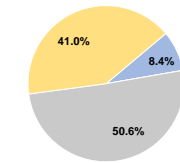
Fares and Directly Generated \$55,508 2.4%  
 Local Funds \$70,096 3.0%  
 State Funds \$399,485 17.0%  
 Federal Assistance \$1,819,716 77.6%

**Total Capital Funds Expended \$2,344,805 100.0%**

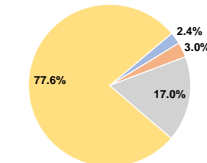
**Summary of Operating Expenses (OE)**

Labor \$649,172 6.7%  
 Materials and Supplies \$1,633,309 16.8%  
 Purchased Transportation \$6,702,652 68.9%  
 Other Operating Expenses \$742,219 7.6%  
**Total Operating Expenses \$9,727,352 100.0%**  
 Reconciling OE Cash Expenditures \$27,973  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

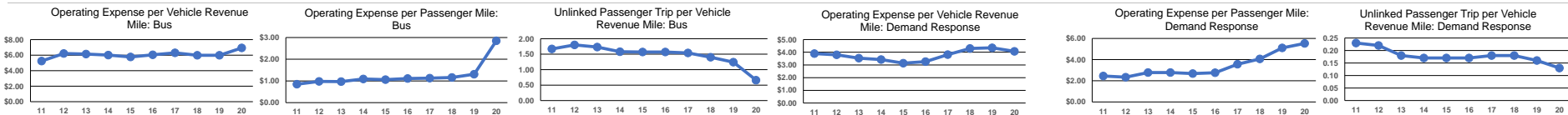


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,162,224 Annual Passenger Miles (PMT)  
 484,552 Annual Unlinked Trips (UPT)  
 1,605 Average Weekday Unlinked Trips  
 933 Average Saturday Unlinked Trips  
 474 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50096  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 43 Square Miles  
 141,642 Population

**Service Supplied**  
 978,952 Annual Vehicle Revenue Miles (VRM)  
 66,806 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 52  
 Service Vehicles 6  
 Facilities 2  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

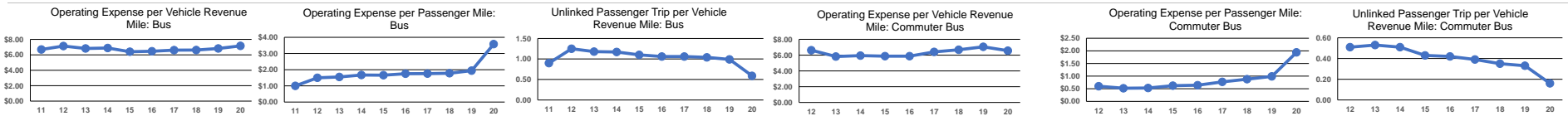
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	11	\$0	\$0	\$0	\$0	
Demand Response	3 <sup>1</sup>	5 <sup>1</sup>	\$598,281	\$0	\$0	\$0	\$598,281	
Bus	15 <sup>1</sup>	6 <sup>1</sup>	\$0	\$12,863	\$168,616	\$0	\$181,479	
<b>Total</b>	<b>18</b>	<b>22</b>	<b>\$598,281</b>	<b>\$12,863</b>	<b>\$168,616</b>	<b>\$0</b>	<b>\$779,760</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,154,065	\$97,296	\$0	595,362	28,243	175,940	7,192	0.0	13	11	18.2%	0.0
Demand Response	\$408,435	\$33,579 <sup>1</sup>	\$598,281	45,176	8,192	42,482	3,939	0.0	11	8 <sup>1</sup>	37.5%	3.9
Bus	\$5,445,467 <sup>1</sup>	\$303,776 <sup>1</sup>	\$181,479	1,521,686	448,117	760,530	55,675	10.7	26	21 <sup>1</sup>	23.8%	5.0
<b>Total</b>	<b>\$7,007,967</b>	<b>\$434,651</b>	<b>\$779,760</b>	<b>2,162,224</b>	<b>484,552</b>	<b>978,952</b>	<b>66,806</b>	<b>10.7</b>	<b>50</b>	<b>40</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$160.47	Commuter Bus	\$1.94	\$40.86	0.2	3.9
Demand Response	\$9.61	\$103.69	Demand Response	\$9.04	\$49.86	0.2	2.1
Bus	\$7.16	\$97.81	Bus	\$3.58	\$12.15	0.6	8.0
<b>Total</b>	<b>\$7.16</b>	<b>\$104.90</b>	<b>Total</b>	<b>\$3.24</b>	<b>\$14.46</b>	<b>0.5</b>	<b>7.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

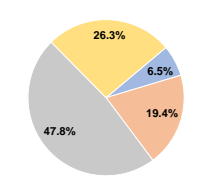
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$477,420 6.5%  
 Local Funds \$1,436,076 19.4%  
 State Funds \$3,533,817 47.8%  
 Federal Assistance \$1,941,997 26.3%

**Total Operating Funds Expended \$7,389,310 100.0%**

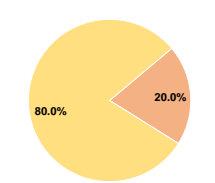
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$155,952 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$623,808 80.0%

**Total Capital Funds Expended \$779,760 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,870,719	55.2%
Materials and Supplies	\$401,667	5.7%
Purchased Transportation	\$1,973,013	28.2%
Other Operating Expenses	\$762,568	10.9%
<b>Total Operating Expenses</b>	<b>\$7,007,967</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$381,343	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - VN - Van - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

1,352,005 Annual Passenger Miles (PMT)  
 458,780 Annual Unlinked Trips (UPT)  
 1,638 Average Weekday Unlinked Trips  
 741 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50099  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

28 Square Miles  
 76,812 Population

**Service Supplied**

891,230 Annual Vehicle Revenue Miles (VRM)  
 57,349 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 78  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$937,256	\$0	\$0	\$0	\$0	\$937,256
<b>Total</b>	<b>16</b>	<b>34</b>	<b>\$937,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$937,256</b>

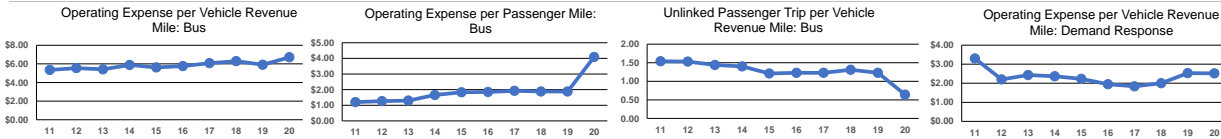
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$544,996	\$123,937	\$0	244,311	26,087	216,196	10,134	0.0	52	34	52.9%	0.0
Bus	\$4,527,113	\$501,072	\$937,256	1,107,694	432,693	675,034	47,215	0.0	22	16	37.5%	8.4
<b>Total</b>	<b>\$5,072,109</b>	<b>\$625,009</b>	<b>\$937,256</b>	<b>1,352,005</b>	<b>458,780</b>	<b>891,230</b>	<b>57,349</b>	<b>0.0</b>	<b>74</b>	<b>50</b>	<b>32.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$53.78	Demand Response	\$2.23	Demand Response	\$20.89	Demand Response	0.1	Demand Response	2.6
Bus	\$6.71	\$95.88	Bus	\$4.09	Bus	\$10.46	Bus	0.6	Bus	9.2
<b>Total</b>	<b>\$5.69</b>	<b>\$88.44</b>	<b>Total</b>	<b>\$3.75</b>	<b>Total</b>	<b>\$11.06</b>	<b>Total</b>	<b>0.5</b>	<b>Total</b>	<b>8.0</b>



**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$735,296 14.3%  
 Local Funds \$1,267,695 24.7%  
 State Funds \$1,443,660 28.2%  
 Federal Assistance \$1,679,842 32.8%

Total Operating Funds Expended \$5,126,493 100.0%

**Sources of Capital Funds Expended**

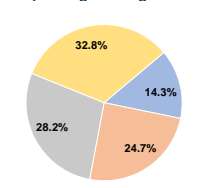
Fares and Directly Generated \$0 0.0%  
 Local Funds \$171,011 18.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$766,245 81.8%

Total Capital Funds Expended \$937,256 100.0%

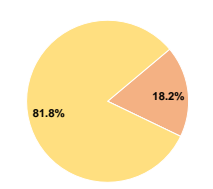
**Summary of Operating Expenses (OE)**

Labor \$3,261,106 64.3%  
 Materials and Supplies \$606,385 12.0%  
 Purchased Transportation \$495,498 9.8%  
 Other Operating Expenses \$709,120 14.0%  
**Total Operating Expenses \$5,072,109 100.0%**  
 Reconciling OE Cash Expenditures \$54,384  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 0%

<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 136 South Bend, IN-MI

**Service Consumption**  
 32,836,617 Annual Passenger Miles (PMT)  
 995,049 Annual Unlinked Trips (UPT)  
 3,348 Average Weekday Unlinked Trips  
 1,437 Average Saturday Unlinked Trips  
 1,173 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50104  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 1,970 Square Miles  
 958,644 Population

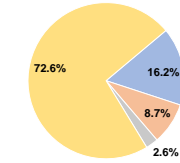
**Service Supplied**  
 3,923,145 Annual Vehicle Revenue Miles (VRM)  
 112,835 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 82  
 Service Vehicles 114  
 Facilities 29  
 Track Miles 261.41  
 Lane Miles 0.21

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,029,531 16.2%  
 Local Funds \$4,851,016 8.7%  
 State Funds \$1,436,076 2.6%  
 Federal Assistance \$40,590,928 72.6%

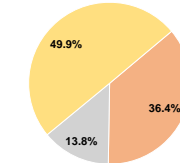
**Operating Funding Sources**



**Total Operating Funds Expended \$55,907,551 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$37,842,580 36.4%  
 State Funds \$14,323,756 13.8%  
 Federal Assistance \$51,868,515 49.9%

**Capital Funding Sources**



**Total Capital Funds Expended \$104,034,851 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$29,723,948 56.4%  
 Materials and Supplies \$4,039,984 7.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$18,961,133 36.0%  
**Total Operating Expenses \$52,725,065 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	70	-	\$1,326,367	\$98,119,045	\$4,391,109	\$198,330	\$104,034,851	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$1,326,367</b>	<b>\$98,119,045</b>	<b>\$4,391,109</b>	<b>\$198,330</b>	<b>\$104,034,851</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$52,725,065	\$6,328,707	\$104,034,851	32,836,617	995,049	3,923,145	112,835	179.8	80	70	14.3%	29.1
<b>Total</b>	<b>\$52,725,065</b>	<b>\$6,328,707</b>	<b>\$104,034,851</b>	<b>32,836,617</b>	<b>995,049</b>	<b>3,923,145</b>	<b>112,835</b>	<b>179.8</b>	<b>80</b>	<b>70</b>	<b>12.5%</b>	

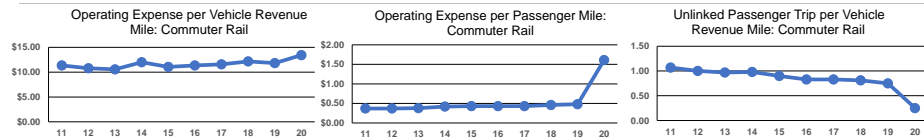
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$13.44	\$467.28	Commuter Rail	\$1.61	\$52.99	0.3	8.8
<b>Total</b>	<b>\$13.44</b>	<b>\$467.28</b>	<b>Total</b>	<b>\$1.61</b>	<b>\$52.99</b>	<b>0.3</b>	<b>8.8</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.61	\$52.99	0.3	8.8
<b>Total</b>	<b>\$1.61</b>	<b>\$52.99</b>	<b>0.3</b>	<b>8.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bloomington, IN  
45 Square Miles  
108,657 Population  
286 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,957,598 Annual Passenger Miles (PMT)  
1,383,895 Annual Unlinked Trips (UPT)  
4,897 Average Weekday Unlinked Trips  
1,983 Average Saturday Unlinked Trips  
335 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50110  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
21 Square Miles  
86,987 Population

**Service Supplied**  
926,373 Annual Vehicle Revenue Miles (VRM)  
86,656 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
54 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 55  
Service Vehicles 9  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$139,126	\$10,347	\$0	\$0	\$149,473	
Bus	31	-	\$135,806	\$137,168	\$170,779	\$40,115	\$483,868	
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$274,932</b>	<b>\$147,515</b>	<b>\$170,779</b>	<b>\$40,115</b>	<b>\$633,341</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$709,028	\$14,478	\$149,473	89,646	18,197	84,018	8,950
Bus	\$6,646,376	\$1,085,286	\$483,868	2,867,952	1,365,698	842,355	77,706
<b>Total</b>	<b>\$7,355,404</b>	<b>\$1,099,764</b>	<b>\$633,341</b>	<b>2,957,598</b>	<b>1,383,895</b>	<b>926,373</b>	<b>86,656</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.44	\$79.22	Demand Response	\$7.91
Bus	\$7.89	\$85.53	Bus	\$2.32
<b>Total</b>	<b>\$7.94</b>	<b>\$84.88</b>	<b>Total</b>	<b>\$2.49</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$321,635 4.4%  
Local Funds \$2,030,558 27.6%  
State Funds \$2,551,277 34.7%  
Federal Assistance \$2,451,934 33.3%

**Total Operating Funds Expended \$7,355,404 100.0%**

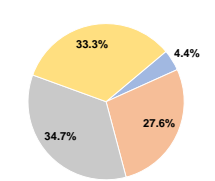
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$205,127 32.4%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$428,214 67.6%

**Total Capital Funds Expended \$633,341 100.0%**

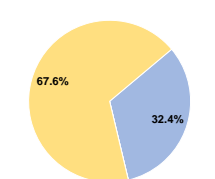
**Summary of Operating Expenses (OE)**

Labor	\$4,847,046	65.9%
Materials and Supplies	\$1,057,247	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,451,111	19.7%
<b>Total Operating Expenses</b>	<b>\$7,355,404</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

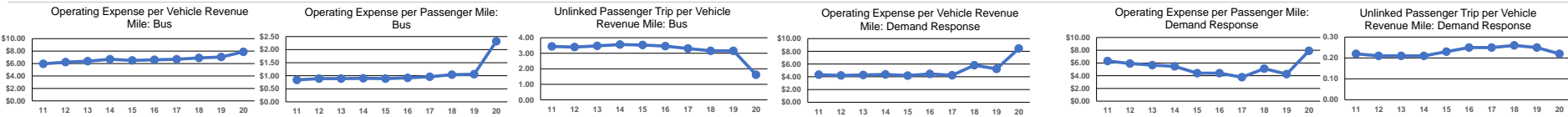


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

**Service Consumption**

101,045,330 Annual Passenger Miles (PMT)  
 14,565,492 Annual Unlinked Trips (UPT)  
 48,561 Average Weekday Unlinked Trips  
 25,160 Average Saturday Unlinked Trips  
 13,501 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50113  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 2,286  
 Service Vehicles 243  
 Facilities 189  
 Track Miles -  
 Lane Miles -

**Service Area Statistics**

3,519 Square Miles  
 5,666,540 Population

**Service Supplied**

27,737,288 Annual Vehicle Revenue Miles (VRM)  
 1,867,901 Annual Vehicle Revenue Hours (VRH)  
 1,467 Vehicles Operated in Maximum Service (VOMS)  
 1,803 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,453,832 8.4%  
 Local Funds \$141,219,290 72.3%  
 State Funds \$1,345,862 0.7%  
 Federal Assistance \$36,359,873 18.6%

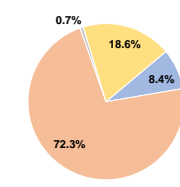
Total Operating Funds Expended \$195,378,857 100.0%

**Sources of Capital Funds Expended**

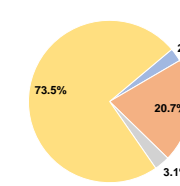
Fares and Directly Generated \$2,075,104 2.7%  
 Local Funds \$15,968,342 20.7%  
 State Funds \$2,377,308 3.1%  
 Federal Assistance \$56,694,749 73.5%

Total Capital Funds Expended \$77,115,503 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$151,839,494 73.1%  
 Materials and Supplies \$17,054,405 8.2%  
 Purchased Transportation \$22,584,180 10.9%  
 Other Operating Expenses \$16,200,014 7.8%  
 Total Operating Expenses \$207,678,093 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) -\$14,875,489

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	307	\$0	\$0	\$0	\$0	\$0	
Bus	535	81	\$48,386,966	\$6,757,308	\$8,715,950	\$11,019,072	\$74,879,296	
Vanpool	535	-	\$2,236,207	\$0	\$0	\$0	\$2,236,207	
<b>Total</b>	<b>1,079</b>	<b>388</b>	<b>\$50,623,173</b>	<b>\$6,757,308</b>	<b>\$8,715,950</b>	<b>\$11,019,072</b>	<b>\$77,115,503</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$182,027,055	\$14,565,731	\$74,879,296	86,738,166	13,594,308	22,179,488	1,587,771	68.8	776	616	26.0%	6.0
Vanpool	\$4,620,409	\$852,400	\$2,236,207	10,903,868	452,362	2,566,080	71,440	0.0	616	535	15.1%	3.8
<b>Total</b>	<b>\$207,678,093</b>	<b>\$16,366,000</b>	<b>\$77,115,503</b>	<b>101,045,330</b>	<b>14,565,492</b>	<b>27,737,288</b>	<b>1,867,901</b>	<b>68.8</b>	<b>1,803</b>	<b>1,467</b>	<b>18.6%</b>	

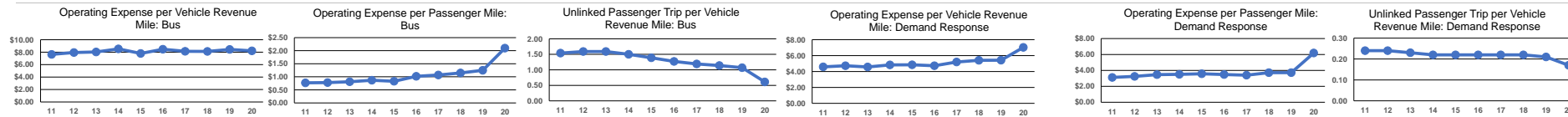
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$7.03	\$100.77	\$114.64
Bus	\$8.21	\$114.64	\$64.68	\$111.18
Vanpool	\$1.80	\$64.68	\$111.18	
<b>Total</b>	<b>\$7.49</b>	<b>\$111.18</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$6.18	\$40.54	0.2	0.2	0.2	2.5	2.5
Bus	\$2.10	\$13.39	0.6	0.6	0.6	8.6	8.6	
Vanpool	\$0.42	\$10.21	0.2	0.2	0.2	6.3	6.3	
<b>Total</b>	<b>\$2.06</b>	<b>\$14.26</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>7.8</b>	<b>7.8</b>	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 90%  
 Equipment - Trucks and other Rubber Tire Vehicles - 41%  
 Facility - Administrative / Maintenance Facilities - 17%  
 Facility - Passenger / Parking Facilities - 17%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 77%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - VN - Van - 42%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,768,608 Annual Passenger Miles (PMT)  
 424,154 Annual Unlinked Trips (UPT)  
 1,557 Average Weekday Unlinked Trips  
 466 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50117  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 227 Square Miles  
 230,514 Population

**Service Supplied**  
 2,617,338 Annual Vehicle Revenue Miles (VRM)  
 164,191 Annual Vehicle Revenue Hours (VRH)  
 98 Vehicles Operated in Maximum Service (VOMS)  
 139 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 137  
 Service Vehicles 16  
 Facilities 8  
 Track Miles  
 Lane Miles

**Modal Characteristics**

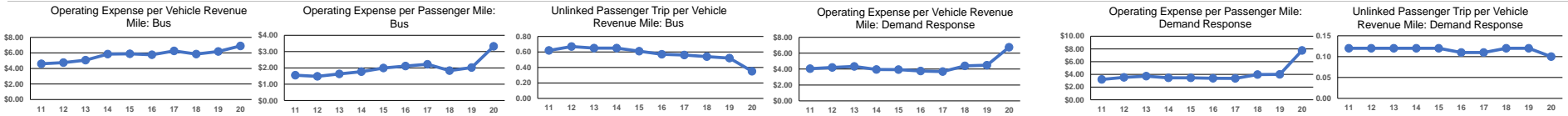
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$4,960,167	\$0	\$4,960,167	
Demand Response	67	-	\$2,745,738	\$229,781	\$199,979	\$102,920	\$3,278,418	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>98</b>	<b>-</b>	<b>\$2,745,738</b>	<b>\$229,781</b>	<b>\$5,160,146</b>	<b>\$102,920</b>	<b>\$8,238,585</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,814,134	\$145,314	\$4,960,167	1,024,692	43,815	333,279	12,212
Demand Response	\$11,195,459	\$724,859	\$3,278,418	1,442,778	158,796	1,657,414	109,152
Bus	\$4,324,978	\$206,235	\$0	1,301,138	221,543	626,645	42,827
<b>Total</b>	<b>\$17,334,571</b>	<b>\$1,076,408</b>	<b>\$8,238,585</b>	<b>3,768,608</b>	<b>424,154</b>	<b>2,617,338</b>	<b>164,191</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.44	\$148.55	\$1.77	\$41.40
Demand Response	\$6.75	\$102.57	\$7.76	\$70.50
Bus	\$6.90	\$100.99	\$3.32	\$19.52
<b>Total</b>	<b>\$6.62</b>	<b>\$105.58</b>	<b>\$4.60</b>	<b>\$40.87</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,909,331 11.0%  
 Local Funds \$6,092,611 35.1%  
 State Funds \$990,673 5.7%  
 Federal Assistance \$8,341,956 48.1%

**Total Operating Funds Expended \$17,334,571 100.0%**

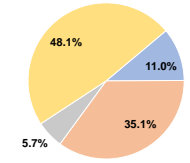
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,321,823 16.0%  
 State Funds \$1,629,471 19.8%  
 Federal Assistance \$5,287,291 64.2%

**Total Capital Funds Expended \$8,238,585 100.0%**

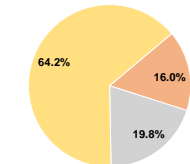
**Summary of Operating Expenses (OE)**

Labor \$12,984,783 74.9%  
 Materials and Supplies \$2,010,858 11.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,338,930 13.5%  
**Total Operating Expenses \$17,334,571 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BR - Over-the-road Bus - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

**Service Area Statistics**

1,940 Square Miles  
 7,261,176 Population

**Service Consumption**

359,336,190 Annual Passenger Miles (PMT)  
 16,731,031 Annual Unlinked Trips (UPT)  
 61,289 Average Weekday Unlinked Trips  
 12,846 Average Saturday Unlinked Trips  
 8,546 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50118  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,220  
 Service Vehicles 766  
 Facilities 1,138  
 Track Miles 2,401.64  
 Lane Miles 49.64

**Service Supplied**

30,661,751 Annual Vehicle Revenue Miles (VRM)  
 1,022,657 Annual Vehicle Revenue Hours (VRH)  
 1,066 Vehicles Operated in Maximum Service (VOMS)  
 1,478 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$170,898,107 23.4%  
 Local Funds \$400,673,636 54.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$159,818,037 21.9%

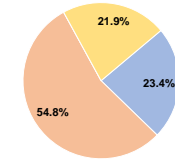
Total Operating Funds Expended \$731,389,780 100.0%

**Sources of Capital Funds Expended**

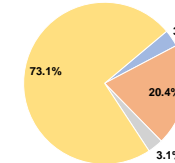
Fares and Directly Generated \$9,712,444 3.4%  
 Local Funds \$57,993,431 20.4%  
 State Funds \$8,805,039 3.1%  
 Federal Assistance \$208,402,888 73.1%

Total Capital Funds Expended \$284,913,802 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$294,492,739 41.5%  
 Materials and Supplies \$61,182,179 8.6%  
 Purchased Transportation \$247,794,963 34.9%  
 Other Operating Expenses \$106,725,613 15.0%  
 Total Operating Expenses \$710,195,494 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 975.0  
 Vehicles Available for Maximum Service 1,478  
 Vehicles Operated in Maximum Service 1,066

Percent Spare Vehicles 27.9%  
 Average Fleet Age in Years<sup>a</sup> 29.4

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	
<b>Total</b>	<b>539</b>	<b>527</b>	<b>\$100,991,010</b>	<b>\$125,888,574</b>	<b>\$48,226,194</b>	<b>\$9,808,024</b>	<b>\$284,913,802</b>	

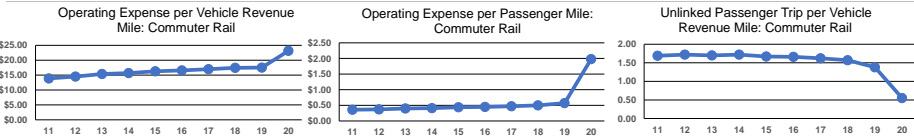
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657
<b>Total</b>	<b>\$710,195,494</b>	<b>\$102,350,491</b>	<b>\$284,913,802</b>	<b>359,336,190</b>	<b>16,731,031</b>	<b>30,661,751</b>	<b>1,022,657</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.16	\$694.46	Commuter Rail	\$1.98	\$42.45	0.5	16.4
<b>Total</b>	<b>\$23.16</b>	<b>\$694.46</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$42.45</b>	<b>0.5</b>	<b>16.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 23%  
 Equipment - Steel Wheel Vehicles - 43%  
 Equipment - Trucks and other Rubber Tire Vehicles - 34%  
 Facility - Passenger / Parking Facilities - 9%  
 Infrastructure - CR - Commuter Rail - 5%  
 Rolling Stock - RL - Commuter Rail Locomotive - 53%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**  
 90,266,853 Annual Passenger Miles (PMT)  
 18,705,653 Annual Unlinked Trips (UPT)  
 58,631 Average Weekday Unlinked Trips  
 35,780 Average Saturday Unlinked Trips  
 29,297 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50119  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 144 Square Miles  
 713,777 Population

**Service Supplied**  
 13,659,302 Annual Vehicle Revenue Miles (VRM)  
 956,279 Annual Vehicle Revenue Hours (VRH)  
 312 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 424  
 Service Vehicles 80  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

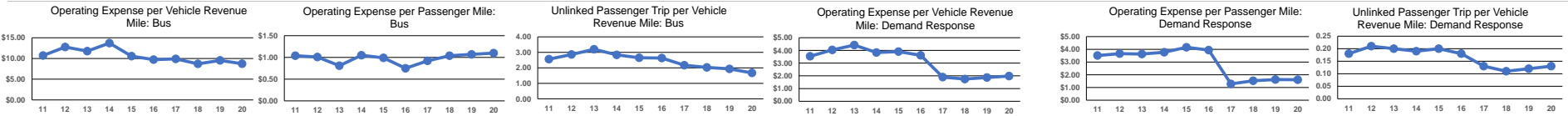
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$26,297,842	\$6,348,050	\$908,661	\$0	\$33,554,553	
<b>Total</b>	<b>231</b>	<b>81</b>	<b>\$26,297,842</b>	<b>\$6,348,050</b>	<b>\$908,661</b>	<b>\$0</b>	<b>\$33,554,553</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,314,288	\$719,229	\$0	3,307,262	349,457	2,688,043	132,885	0.0	118	81	45.7%	0.0
Bus	\$95,786,297	\$13,234,845	\$33,554,553	86,959,591	18,356,196	10,971,259	823,394	0.0	320	231	38.5%	5.9
<b>Total</b>	<b>\$101,100,585</b>	<b>\$13,954,074</b>	<b>\$33,554,553</b>	<b>90,266,853</b>	<b>18,705,653</b>	<b>13,659,302</b>	<b>956,279</b>	<b>0.0</b>	<b>438</b>	<b>312</b>	<b>28.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.99	Demand Response	\$1.61	\$15.21	0.1	2.6
Bus	\$8.73	\$116.33	Bus	\$1.10	\$5.22	1.7	22.3
<b>Total</b>	<b>\$7.40</b>	<b>\$105.72</b>	<b>Total</b>	<b>\$1.12</b>	<b>\$5.40</b>	<b>1.4</b>	<b>19.6</b>

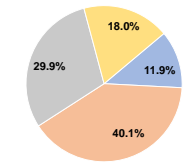


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,193,111 11.9%  
 Local Funds \$47,633,946 40.1%  
 State Funds \$35,594,974 29.9%  
 Federal Assistance \$21,457,483 18.0%

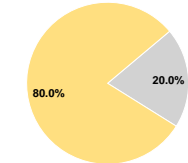
**Operating Funding Sources**



**Total Operating Funds Expended \$118,879,514 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$6,710,392 20.0%  
 Federal Assistance \$26,844,161 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$33,554,553 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$58,584,703 57.9%  
 Materials and Supplies \$17,346,919 17.2%  
 Purchased Transportation \$4,190,942 4.1%  
 Other Operating Expenses \$20,978,021 20.7%  
**Total Operating Expenses \$101,100,585 100.0%**  
 Reconciling OE Cash Expenditures \$15,754,576  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,378,376 Annual Passenger Miles (PMT)  
 998,823 Annual Unlinked Trips (UPT)  
 3,313 Average Weekday Unlinked Trips  
 5,221 Average Saturday Unlinked Trips  
 3,655 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50141  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 3 Square Miles  
 92,477 Population

**Service Supplied**  
 281,815 Annual Vehicle Revenue Miles (VRM)  
 24,297 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 12  
 Service Vehicles 2  
 Facilities 14  
 Track Miles 6.34  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

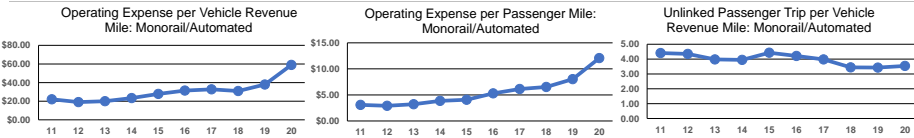
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	8	-	\$0	\$994,948	\$279,766	\$0	\$1,274,714	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$994,948</b>	<b>\$279,766</b>	<b>\$0</b>	<b>\$1,274,714</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$16,638,680	\$606,863	\$1,274,714	1,378,376	998,823	281,815	24,297	2.9	8	8	0.0%	34.0
<b>Total</b>	<b>\$16,638,680</b>	<b>\$606,863</b>	<b>\$1,274,714</b>	<b>1,378,376</b>	<b>998,823</b>	<b>281,815</b>	<b>24,297</b>	<b>2.9</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>34.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$59.04	\$684.80	Monorail/Automated	\$12.07	\$16.66	3.5	41.1
<b>Total</b>	<b>\$59.04</b>	<b>\$684.80</b>	<b>Total</b>	<b>\$12.07</b>	<b>\$16.66</b>	<b>3.5</b>	<b>41.1</b>

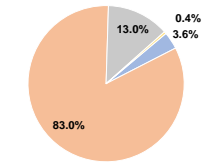


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$606,863 3.6%  
 Local Funds \$14,099,849 83.0%  
 State Funds \$2,199,526 13.0%  
 Federal Assistance \$76,122 0.4%

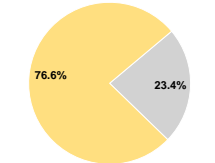
**Operating Funding Sources**



**Total Operating Funds Expended \$16,982,360 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$297,854 23.4%  
 Federal Assistance \$976,860 76.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,274,714 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$12,061,242	72.5%
Materials and Supplies	\$476,339	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,101,099	24.6%
<b>Total Operating Expenses</b>	<b>\$16,638,680</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$343,680	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
2.9	8	8	0.0%	34.0
<b>2.9</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>34.0</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kokomo, IN 36 Square Miles  
 62,182 Population  
 437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Area Statistics**

80 Square Miles  
 57,836 Population

**Service Consumption**

1,108,453 Annual Passenger Miles (PMT)  
 268,362 Annual Unlinked Trips (UPT)  
 1,069 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

517,050 Annual Vehicle Revenue Miles (VRM)  
 41,828 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50145  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$1,635	\$169,599	\$0	\$171,234	
Bus	7	-	\$0	\$0	\$0	\$191,143	\$191,143	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$0</b>	<b>\$1,635</b>	<b>\$169,599</b>	<b>\$191,143</b>	<b>\$362,377</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,760,602	\$1,396	\$171,234	265,142	71,786	349,615	29,492	0.0	30	28	7.1%	5.9
Bus	\$824,596	\$0	\$191,143	843,311	196,576	167,435	12,336	0.0	7	7	0.0%	7.9
<b>Total</b>	<b>\$2,585,198</b>	<b>\$1,396</b>	<b>\$362,377</b>	<b>1,108,453</b>	<b>268,362</b>	<b>517,050</b>	<b>41,828</b>	<b>0.0</b>	<b>37</b>	<b>35</b>	<b>5.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.04	\$59.70	Demand Response	\$6.64
Bus	\$4.92	\$66.84	Bus	\$0.98
<b>Total</b>	<b>\$5.00</b>	<b>\$61.81</b>	<b>Total</b>	<b>\$2.33</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,396 0.1%  
 Local Funds \$235,923 9.1%  
 State Funds \$643,376 24.9%  
 Federal Assistance \$1,704,603 65.9%

**Total Operating Funds Expended \$2,585,198 100.0%**

**Sources of Capital Funds Expended**

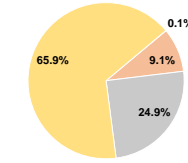
Fares and Directly Generated \$0 0.0%  
 Local Funds \$72,485 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$289,892 80.0%

**Total Capital Funds Expended \$362,377 100.0%**

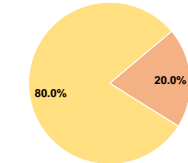
**Summary of Operating Expenses (OE)**

Labor \$2,171,743 84.0%  
 Materials and Supplies \$293,854 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$119,601 4.6%  
**Total Operating Expenses \$2,585,198 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

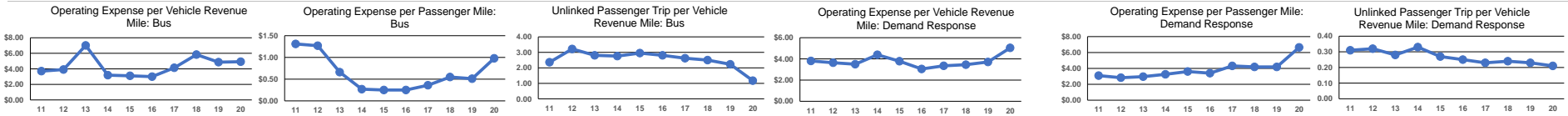


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 3%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 343 Alton, IL-MO, 0 Illinois Non-UZA

**Service Consumption**

14,557,326 Annual Passenger Miles (PMT)  
 1,857,089 Annual Unlinked Trips (UPT)  
 6,332 Average Weekday Unlinked Trips  
 2,806 Average Saturday Unlinked Trips  
 1,716 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50146  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

189 Square Miles  
 232,298 Population

**Service Supplied**

4,529,552 Annual Vehicle Revenue Miles (VRM)  
 247,304 Annual Vehicle Revenue Hours (VRH)  
 138 Vehicles Operated in Maximum Service (VOMS)  
 187 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 187  
 Service Vehicles 50  
 Facilities 20  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$3,461,871	\$0	\$0	\$0	\$3,461,871	
Bus	-	73	\$20,253,408	\$9,900	\$899,857	\$172,083	\$21,335,248	
Vanpool	49	-	\$124,930	\$0	\$0	\$0	\$124,930	
<b>Total</b>	<b>49</b>	<b>89</b>	<b>\$23,840,209</b>	<b>\$9,900</b>	<b>\$899,857</b>	<b>\$172,083</b>	<b>\$24,922,049</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,113,459	\$139,051	\$3,461,871	493,347	45,490	473,175	25,247
Bus	\$21,846,642	\$1,880,876	\$21,335,248	11,465,055	1,747,383	3,425,916	205,641
Vanpool	\$955,736	\$450,146	\$124,930	2,598,924	64,216	630,461	16,416
<b>Total</b>	<b>\$25,915,837</b>	<b>\$2,470,073</b>	<b>\$24,922,049</b>	<b>14,557,326</b>	<b>1,857,089</b>	<b>4,529,552</b>	<b>247,304</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$123.32
Bus	\$6.38	\$106.24
Vanpool	\$1.52	\$58.22
<b>Total</b>	<b>\$5.72</b>	<b>\$104.79</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,577,758 9.6%  
 Local Funds \$3,008,611 11.2%  
 State Funds \$19,787,155 73.7%  
 Federal Assistance \$1,469,328 5.5%

**Total Operating Funds Expended \$26,842,852 100.0%**

**Sources of Capital Funds Expended**

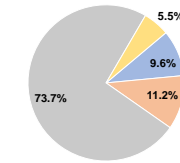
Fares and Directly Generated \$186,506 0.7%  
 Local Funds \$6,124,850 24.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$18,610,693 74.7%

**Total Capital Funds Expended \$24,922,049 100.0%**

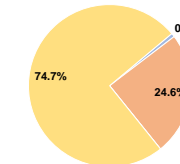
**Summary of Operating Expenses (OE)**

Labor \$241,143 0.9%  
 Materials and Supplies \$2,030,479 7.8%  
 Purchased Transportation \$21,502,029 83.0%  
 Other Operating Expenses \$2,142,186 8.3%  
**Total Operating Expenses \$25,915,837 100.0%**  
 Reconciling OE Cash Expenditures \$51,102  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	29	16	81.3%	1.0
0.0	94	73	28.8%	4.2
0.0	64	49	30.6%	3.7
<b>0.0</b>	<b>187</b>	<b>138</b>	<b>26.2%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$68.44	0.1	1.8
Bus	\$1.91	\$12.50	0.5	8.5
Vanpool	\$0.37	\$14.88	0.1	3.9
<b>Total</b>	<b>\$1.78</b>	<b>\$13.96</b>	<b>0.4</b>	<b>7.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port Huron, MI  
 60 Square Miles  
 87,106 Population  
 336 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

4,931,414 Annual Passenger Miles (PMT)  
 880,983 Annual Unlinked Trips (UPT)  
 3,677 Average Weekday Unlinked Trips  
 1,807 Average Saturday Unlinked Trips  
 30 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50148  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

700 Square Miles  
 159,350 Population

**Service Supplied**

2,040,041 Annual Vehicle Revenue Miles (VRM)  
 139,309 Annual Vehicle Revenue Hours (VRH)  
 211 Vehicles Operated in Maximum Service (VOMS)  
 245 Vehicles Available for Maximum Service (VAMS)

**Assets**

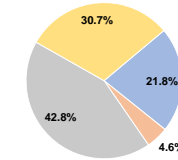
Revenue Vehicles 265  
 Service Vehicles 5  
 Facilities 6  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,702,675 21.8%  
 Local Funds \$574,582 4.6%  
 State Funds \$5,295,691 42.8%  
 Federal Assistance \$3,796,946 30.7%

**Operating Funding Sources**

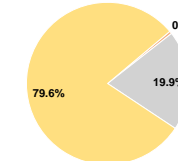


Total Operating Funds Expended \$12,369,894 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,039 0.5%  
 State Funds \$663,871 19.9%  
 Federal Assistance \$2,655,486 79.6%

**Capital Funding Sources**



Total Capital Funds Expended \$3,337,396 100.0%

**Summary of Operating Expenses (OE)**

Labor \$7,174,123 59.1%  
 Materials and Supplies \$1,242,750 10.2%  
 Purchased Transportation \$2,373,935 19.5%  
 Other Operating Expenses \$1,356,385 11.2%  
 Total Operating Expenses \$12,147,193 100.0%  
 Reconciling OE Cash Expenditures \$222,701  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	153	\$3,188,786	\$0	\$0	\$0	\$3,188,786	
Bus	9	-	\$0	\$48,531	\$96,296	\$3,783	\$148,610	
<b>Total</b>	<b>58</b>	<b>153</b>	<b>\$3,188,786</b>	<b>\$48,531</b>	<b>\$96,296</b>	<b>\$3,783</b>	<b>\$3,337,396</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,125,287	\$2,406,594	\$3,188,786	3,036,403	359,685	1,670,329	113,008	0.0	227	199	14.1%	4.8
Bus	\$2,695,172	\$167,056	\$148,610	1,656,171	512,897	291,807	23,584	0.0	12	9	33.3%	10.8
<b>Total</b>	<b>\$12,147,193</b>	<b>\$2,576,386</b>	<b>\$3,337,396</b>	<b>4,931,414</b>	<b>880,983</b>	<b>2,040,041</b>	<b>139,309</b>	<b>0.0</b>	<b>245</b>	<b>211</b>	<b>13.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$120.26	Commuter Bus	\$1.37	\$38.89	0.1	3.1
Demand Response	\$5.46	\$80.75	Demand Response	\$3.01	\$25.37	0.2	3.2
Bus	\$9.24	\$114.28	Bus	\$1.63	\$5.25	1.8	21.7
<b>Total</b>	<b>\$5.95</b>	<b>\$87.20</b>	<b>Total</b>	<b>\$2.46</b>	<b>\$13.79</b>	<b>0.4</b>	<b>6.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Elkhart, IN-MI  
 92 Square Miles  
 143,592 Population  
 227 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,233,759 Annual Passenger Miles (PMT)  
 416,639 Annual Unlinked Trips (UPT)  
 1,426 Average Weekday Unlinked Trips  
 986 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50149  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 90 Square Miles  
 142,692 Population

**Service Supplied**  
 854,232 Annual Vehicle Revenue Miles (VRM)  
 51,542 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 23  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

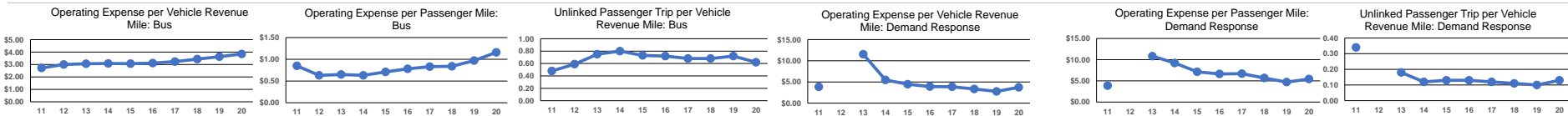
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$23,744	\$0	\$0	\$23,744	
<b>Total</b>	-	<b>18</b>	<b>\$0</b>	<b>\$23,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,744</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$858,016	\$20,032	\$0	157,645	28,844	230,290	15,089
Bus	\$2,401,924	\$66,388	\$23,744	2,076,114	387,795	623,942	36,453
<b>Total</b>	<b>\$3,259,940</b>	<b>\$86,420</b>	<b>\$23,744</b>	<b>2,233,759</b>	<b>416,639</b>	<b>854,232</b>	<b>51,542</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$3.73	\$56.86	Demand Response	\$5.44	\$29.75
Bus	\$3.85	\$65.89	Bus	\$1.16	\$6.19
<b>Total</b>	<b>\$3.82</b>	<b>\$63.25</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$7.82</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$143,703 4.4%  
 Local Funds \$95,221 2.9%  
 State Funds \$609,840 18.5%  
 Federal Assistance \$2,447,176 74.2%

**Total Operating Funds Expended \$3,295,940 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,750 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$18,994 80.0%

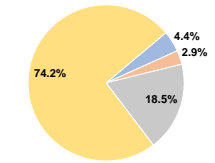
**Total Capital Funds Expended \$23,744 100.0%**

**Summary of Operating Expenses (OE)**

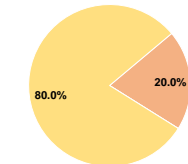
Labor \$324,541 10.0%  
 Materials and Supplies \$58,838 1.8%  
 Purchased Transportation \$2,713,771 83.2%  
 Other Operating Expenses \$162,790 5.0%  
**Total Operating Expenses \$3,259,940 100.0%**  
 Reconciling OE Cash Expenditures \$36,000  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	10	9	11.1%	2.6
0.0	13	9	44.4%	4.1
<b>0.0</b>	<b>23</b>	<b>18</b>	<b>21.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - MV - Minivan - 40%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**  
 21,609,558 Annual Passenger Miles (PMT)  
 2,644,787 Annual Unlinked Trips (UPT)  
 8,878 Average Weekday Unlinked Trips  
 4,122 Average Saturday Unlinked Trips  
 2,965 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50154  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,975 Square Miles  
 2,849,712 Population

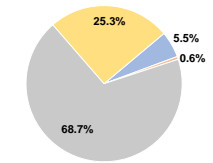
**Service Supplied**  
 24,981,479 Annual Vehicle Revenue Miles (VRM)  
 1,628,777 Annual Vehicle Revenue Hours (VRH)  
 689 Vehicles Operated in Maximum Service (VOMS)  
 907 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 874  
 Service Vehicles 3  
 Facilities 23  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,870,944 5.5%  
 Local Funds \$649,655 0.6%  
 State Funds \$73,953,471 68.7%  
 Federal Assistance \$27,220,225 25.3%

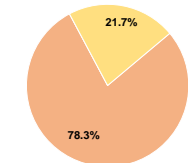
**Operating Funding Sources**



**Total Operating Funds Expended \$107,694,295 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,582,569 78.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,374,470 21.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$10,957,039 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$4,715,224 4.5%  
 Materials and Supplies \$4,810,582 4.6%  
 Purchased Transportation \$92,403,368 87.8%  
 Other Operating Expenses \$3,369,125 3.2%  
**Total Operating Expenses \$105,298,299 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

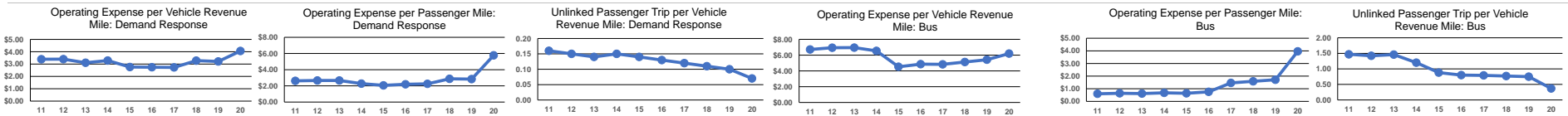
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	550	\$7,973,984	\$2,898,157	\$0	\$0	\$10,872,141	
Bus	-	83	\$84,898	\$0	\$0	\$0	\$84,898	
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>689</b>	<b>\$8,058,882</b>	<b>\$2,898,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,957,039</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$87,009,720	\$4,358,060	\$10,872,141	15,087,846	1,527,951	21,404,785	1,399,493	0.0	742	550	34.9%	2.5
Bus	\$17,540,427 <sup>1</sup>	\$406,290 <sup>1</sup>	\$84,898	4,432,432	1,058,928	2,830,416	208,301	1.4	107	83	28.9%	5.9
Vanpool	\$748,152	\$398,544	\$0	2,089,280	57,908	746,278	20,983	0.0	58	56	3.6%	1.6
<b>Total</b>	<b>\$105,298,299</b>	<b>\$5,162,894</b>	<b>\$10,957,039</b>	<b>21,609,558</b>	<b>2,644,787</b>	<b>24,981,479</b>	<b>1,628,777</b>	<b>1.4</b>	<b>907</b>	<b>689</b>	<b>24.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$62.17	Demand Response	\$5.77	\$56.95	0.1	1.1
Bus	\$6.20	\$84.21	Bus	\$3.96	\$16.56	0.4	5.1
Vanpool	\$1.00	\$35.66	Vanpool	\$0.36	\$12.92	0.1	2.8
<b>Total</b>	<b>\$4.22</b>	<b>\$64.65</b>	<b>Total</b>	<b>\$4.37</b>	<b>\$39.81</b>	<b>0.1</b>	<b>1.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 308 Middletown, OH, 0 Ohio Non-UZA

**Service Consumption**  
 843,598 Annual Passenger Miles (PMT)  
 223,396 Annual Unlinked Trips (UPT)  
 842 Average Weekday Unlinked Trips  
 133 Average Saturday Unlinked Trips  
 175 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50157  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 470 Square Miles  
 383,134 Population

**Service Supplied**  
 944,930 Annual Vehicle Revenue Miles (VRM)  
 60,162 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 9  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

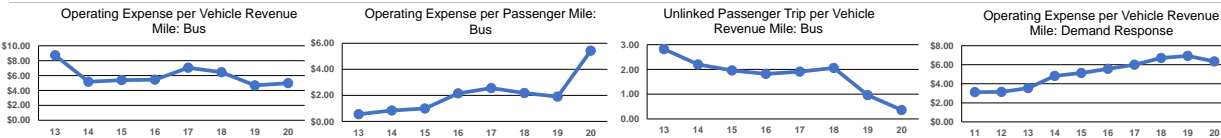
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$1,351,404	\$177,526	\$50,575	\$0	\$1,579,505	
Bus	16	1	\$1,103,676	\$73,695	\$0	\$0	\$1,177,371	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$2,455,080</b>	<b>\$251,221</b>	<b>\$50,575</b>	<b>\$0</b>	<b>\$2,756,876</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$205,736	\$632	\$0	28,884	2,665	67,630	2,741	0.0	4	2	100.0%	3.5
Demand Response	\$2,241,341	\$216,372	\$1,579,505	334,434	34,609	353,573	21,095	0.0	26	18	44.4%	1.5
Bus	\$2,608,611	\$99,600	\$1,177,371	480,280	186,122	523,727	36,326	0.0	28	16	75.0%	3.9
<b>Total</b>	<b>\$5,055,688</b>	<b>\$316,604</b>	<b>\$2,756,876</b>	<b>843,598</b>	<b>223,396</b>	<b>944,930</b>	<b>60,162</b>	<b>0.0</b>	<b>58</b>	<b>36</b>	<b>37.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.04	\$75.06	Commuter Bus	\$7.12	\$77.20
Demand Response	\$6.34	\$106.25	Demand Response	\$6.70	\$64.76
Bus	\$4.98	\$71.81	Bus	\$5.43	\$14.02
<b>Total</b>	<b>\$5.35</b>	<b>\$84.03</b>	<b>Total</b>	<b>\$5.99</b>	<b>\$22.63</b>



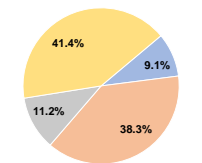
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$487,069 9.1%  
 Local Funds \$2,056,797 38.3%  
 State Funds \$599,172 11.2%  
 Federal Assistance \$2,220,712 41.4%  
**Total Operating Funds Expended \$5,363,750 100.0%**

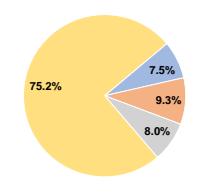
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$207,990 7.5%  
 Local Funds \$255,643 9.3%  
 State Funds \$221,200 8.0%  
 Federal Assistance \$2,072,043 75.2%  
**Total Capital Funds Expended \$2,756,876 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$3,816,451 75.5%  
 Materials and Supplies \$415,983 8.2%  
 Purchased Transportation \$255,643 0.0%  
 Other Operating Expenses \$823,254 16.3%  
**Total Operating Expenses \$5,055,688 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$308,062 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 46%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 29%  
 Rolling Stock - MV - Minivan - 50%

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,723,072 Annual Passenger Miles (PMT)  
 5,718,494 Annual Unlinked Trips (UPT)  
 21,163 Average Weekday Unlinked Trips  
 3,107 Average Saturday Unlinked Trips  
 3,027 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50158  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 12 Square Miles  
 66,641 Population

**Service Supplied**  
 989,079 Annual Vehicle Revenue Miles (VRM)  
 105,504 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

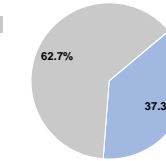
**Assets**  
 Revenue Vehicles 53  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,689,967 37.3%  
 Local Funds \$0 0.0%  
 State Funds \$6,196,827 62.7%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$9,886,794 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$7,699,212 78.2%  
 Materials and Supplies \$1,791,161 18.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$356,542 3.6%  
**Total Operating Expenses \$9,846,915 100.0%**  
 Reconciling OE Cash Expenditures \$39,879  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	46	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

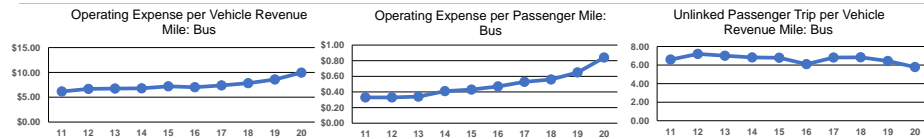
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$9,846,915	\$0	\$0	11,723,072	5,718,494	989,079	105,504
<b>Total</b>	<b>\$9,846,915</b>	<b>\$0</b>	<b>\$0</b>	<b>11,723,072</b>	<b>5,718,494</b>	<b>989,079</b>	<b>105,504</b>

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	46	15.2%	7.7
<b>0.0</b>	<b>53</b>	<b>46</b>	<b>13.2%</b>	<b>7.7</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.96	\$93.33	Bus	\$0.84	\$1.72	5.8	54.2
<b>Total</b>	<b>\$9.96</b>	<b>\$93.33</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$1.72</b>	<b>5.8</b>	<b>54.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kankakee, IL  
 37 Square Miles  
 81,926 Population  
 350 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

27 Square Miles  
 66,386 Population

**Service Consumption**

5,446,665 Annual Passenger Miles (PMT)  
 607,803 Annual Unlinked Trips (UPT)  
 1,979 Average Weekday Unlinked Trips  
 1,297 Average Saturday Unlinked Trips  
 599 Average Sunday Unlinked Trips

**Service Supplied**

1,286,070 Annual Vehicle Revenue Miles (VRM)  
 73,614 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50159  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 25  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Directly Operated  
 Purchased Transportation

**Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	13	\$638,701	\$0	\$0	\$37,343	\$676,044
<b>Total</b>	-	<b>17</b>	<b>\$638,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,343</b>	<b>\$676,044</b>

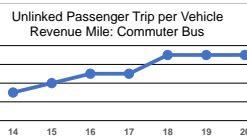
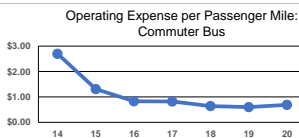
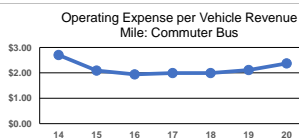
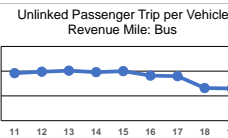
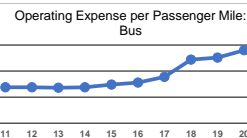
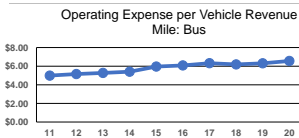
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$627,844	\$33,376	\$0	912,458	19,413	264,879	7,761	0.0	4	2	100.0%	4.3
Demand Response	\$430,439	\$7,765	\$0	124,418	14,815	81,049	5,172	0.0	4	2	100.0%	5.2
Bus	\$6,169,801	\$206,560	\$676,044	4,409,789	573,575	940,142	60,681	0.0	17	13	30.8%	4.8
<b>Total</b>	<b>\$7,228,084</b>	<b>\$247,701</b>	<b>\$676,044</b>	<b>5,446,665</b>	<b>607,803</b>	<b>1,286,070</b>	<b>73,614</b>	<b>0.0</b>	<b>25</b>	<b>17</b>	<b>32.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.37	\$80.90	Commuter Bus	\$0.69	\$32.34	0.1	2.5
Demand Response	\$5.31	\$83.22	Demand Response	\$3.46	\$29.05	0.2	2.9
Bus	\$6.56	\$101.68	Bus	\$1.40	\$10.76	0.6	9.5
<b>Total</b>	<b>\$5.62</b>	<b>\$98.19</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$11.89</b>	<b>0.5</b>	<b>8.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$523,014 7.2%  
 Local Funds \$42,954 0.6%  
 State Funds \$4,698,151 64.6%  
 Federal Assistance \$2,011,469 27.6%

Total Operating Funds Expended \$7,275,588 100.0%

**Sources of Capital Funds Expended**

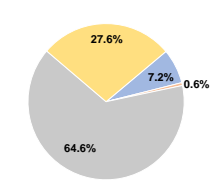
Fares and Directly Generated \$0 0.0%  
 Local Funds \$37,343 5.5%  
 State Funds \$638,701 94.5%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$676,044 100.0%

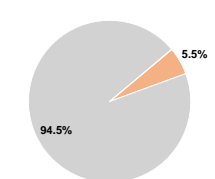
**Summary of Operating Expenses (OE)**

Labor \$2,624,848 36.3%  
 Materials and Supplies \$776,250 10.7%  
 Purchased Transportation \$2,871,217 39.7%  
 Other Operating Expenses \$955,769 13.2%  
 Total Operating Expenses \$7,228,084 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$47,504 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 405 West Bend, WI, 0 Wisconsin Non-UZA

**Service Consumption**

1,384,431 Annual Passenger Miles (PMT)  
 85,920 Annual Unlinked Trips (UPT)  
 313 Average Weekday Unlinked Trips  
 82 Average Saturday Unlinked Trips  
 35 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50160  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

435 Square Miles  
 136,034 Population

**Service Supplied**

1,034,524 Annual Vehicle Revenue Miles (VRM)  
 48,722 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 39  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$26,366	\$26,366	
Demand Response	-	27	\$235,122	\$0	\$0	\$22,258	\$257,380	
<b>Total</b>	-	<b>35</b>	<b>\$235,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,624</b>	<b>\$283,746</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,030,830	\$93,734	\$26,366	767,399	24,789	184,429	5,932	0.0	11	8	37.5%	0.0
Demand Response	\$1,788,131	\$299,634	\$257,380	617,032	61,131	850,095	42,790	0.0	30	27	11.1%	1.9
<b>Total</b>	<b>\$2,818,961</b>	<b>\$393,368</b>	<b>\$283,746</b>	<b>1,384,431</b>	<b>85,920</b>	<b>1,034,524</b>	<b>48,722</b>	<b>0.0</b>	<b>41</b>	<b>35</b>	<b>14.6%</b>	

**Performance Measures**

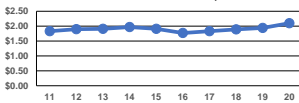
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.59	\$173.77
Demand Response	\$2.10	\$41.79
<b>Total</b>	<b>\$2.72</b>	<b>\$57.86</b>

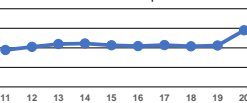
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.34	\$41.58	0.1	4.2
Demand Response	\$2.90	\$29.25	0.1	1.4
<b>Total</b>	<b>\$2.04</b>	<b>\$32.81</b>	<b>0.1</b>	<b>1.8</b>

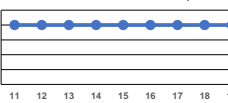
Operating Expense per Vehicle Revenue Mile: Demand Response



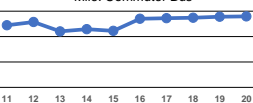
Operating Expense per Passenger Mile: Demand Response



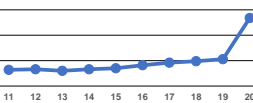
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



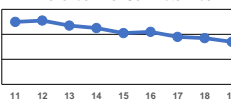
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$404,419 13.5%  
 Local Funds \$234,472 7.8%  
 State Funds \$1,154,432 38.6%  
 Federal Assistance \$1,200,802 40.1%

Total Operating Funds Expended \$2,994,125 100.0%

**Sources of Capital Funds Expended**

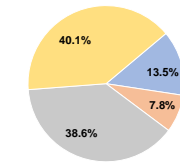
Fares and Directly Generated \$0 0.0%  
 Local Funds \$47,024 16.6%  
 State Funds \$188,098 66.3%  
 Federal Assistance \$48,624 17.1%

Total Capital Funds Expended \$283,746 100.0%

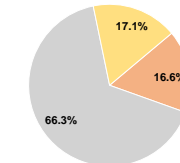
**Summary of Operating Expenses (OE)**

Labor \$193 0.0%  
 Materials and Supplies \$178,514 6.3%  
 Purchased Transportation \$2,461,386 87.3%  
 Other Operating Expenses \$178,868 6.3%  
**Total Operating Expenses \$2,818,961 100.0%**  
 Reconciling OE Cash Expenditures \$175,164  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - VN - Van - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 711,423 Annual Passenger Miles (PMT)  
 77,458 Annual Unlinked Trips (UPT)  
 423 Average Weekday Unlinked Trips  
 78 Average Saturday Unlinked Trips  
 52 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50161  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 235 Square Miles  
 90,630 Population

**Service Supplied**  
 776,350 Annual Vehicle Revenue Miles (VRM)  
 38,905 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 42  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

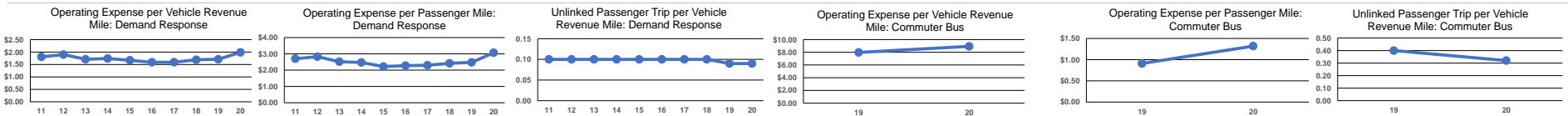
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$69,297	\$0	\$0	\$0	\$69,297	
<b>Total</b>	-	<b>33</b>	<b>\$69,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,297</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$305,215 <sup>1</sup>	\$26,264 <sup>1</sup>	\$0	230,921	10,991	34,191	1,341	0.0	7	7 <sup>1</sup>	0.0%	0.0
Demand Response	\$1,475,454	\$392,095	\$69,297	480,502	66,467	742,159	37,564	0.0	28	26	7.7%	3.3
<b>Total</b>	<b>\$1,780,669</b>	<b>\$418,359</b>	<b>\$69,297</b>	<b>711,423</b>	<b>77,458</b>	<b>776,350</b>	<b>38,905</b>	<b>0.0</b>	<b>35</b>	<b>33</b>	<b>5.7%</b>	

**Performance Measures**

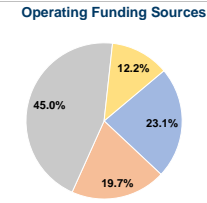
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$8.93	\$227.60	Commuter Bus	\$1.32	\$27.77	0.3	8.2
Demand Response	\$1.99	\$39.28	Demand Response	\$3.07	\$22.20	0.1	1.8
<b>Total</b>	<b>\$2.29</b>	<b>\$45.77</b>	<b>Total</b>	<b>\$2.50</b>	<b>\$22.99</b>	<b>0.1</b>	<b>2.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.

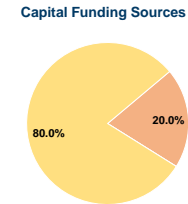
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$418,359 23.1%  
 Local Funds \$357,173 19.7%  
 State Funds \$815,039 45.0%  
 Federal Assistance \$220,097 12.2%



**Total Operating Funds Expended \$1,810,668 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$13,859 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$55,438 80.0%



**Total Capital Funds Expended \$69,297 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$189,109 10.6%  
 Materials and Supplies \$173,821 9.8%  
 Purchased Transportation \$1,199,848 67.4%  
 Other Operating Expenses \$217,891 12.2%  
**Total Operating Expenses \$1,780,669 100.0%**  
 Reconciling OE Cash Expenditures \$29,999  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - VN - Van - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Newark, OH  
 42 Square Miles  
 76,068 Population  
 369 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 36 Columbus, OH, 0 Ohio Non-UZA

**Service Consumption**

619,719 Annual Passenger Miles (PMT)  
 58,559 Annual Unlinked Trips (UPT)  
 206 Average Weekday Unlinked Trips  
 105 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50163  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

683 Square Miles  
 173,448 Population

**Service Supplied**

755,087 Annual Vehicle Revenue Miles (VRM)  
 33,964 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 43  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$0	\$56,612	\$0	\$0	\$56,612	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$0</b>	<b>\$56,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,612</b>	

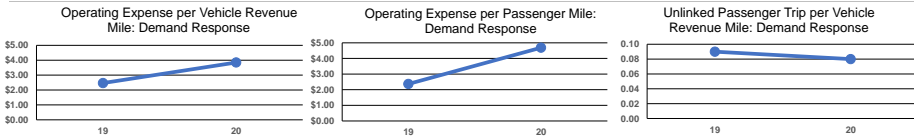
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,907,662	\$466,004	\$56,612	619,719	58,559	755,087	33,964	0.0	47	24	95.8%	4.6
<b>Total</b>	<b>\$2,907,662</b>	<b>\$466,004</b>	<b>\$56,612</b>	<b>619,719</b>	<b>58,559</b>	<b>755,087</b>	<b>33,964</b>	<b>0.0</b>	<b>47</b>	<b>24</b>	<b>48.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$85.61	Demand Response	\$4.69	\$49.65	0.1	1.7
<b>Total</b>	<b>\$3.85</b>	<b>\$85.61</b>	<b>Total</b>	<b>\$4.69</b>	<b>\$49.65</b>	<b>0.1</b>	<b>1.7</b>



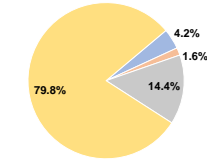
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$123,000	4.2%
Local Funds	\$45,346	1.6%
State Funds	\$419,009	14.4%
Federal Assistance	\$2,320,307	79.8%
<b>Total Operating Funds Expended</b>	<b>\$2,907,662</b>	<b>100.0%</b>

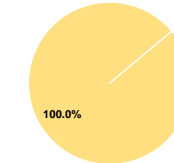
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,612	100.0%
<b>Total Capital Funds Expended</b>	<b>\$56,612</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,178,225	74.9%
Materials and Supplies	\$266,458	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$462,979	15.9%
<b>Total Operating Expenses</b>	<b>\$2,907,662</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	47	24	95.8%	4.6
<b>0.0</b>	<b>47</b>	<b>24</b>	<b>48.9%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$49.65	0.1
<b>Total</b>	<b>\$4.69</b>	<b>\$49.65</b>	<b>0.1</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 100%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Area Statistics**

425 Square Miles  
 147,886 Population

**Service Consumption**

752,132 Annual Passenger Miles (PMT)  
 84,820 Annual Unlinked Trips (UPT)  
 280 Average Weekday Unlinked Trips  
 149 Average Saturday Unlinked Trips  
 99 Average Sunday Unlinked Trips

**Service Supplied**

757,314 Annual Vehicle Revenue Miles (VRM)  
 46,569 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50165  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles 2  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

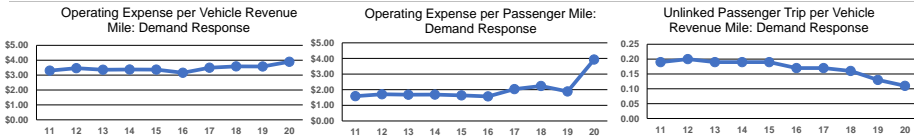
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	
<b>Total</b>	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	94.7%	4.3
<b>Total</b>	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	48.6%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$63.41	\$3.93	\$34.81	0.1	1.8
<b>Total</b>	\$3.90	\$63.41	\$3.93	\$34.81	0.1	1.8



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$519,554 16.9%  
 Local Funds \$0 0.0%  
 State Funds \$261,074 8.5%  
 Federal Assistance \$2,287,412 74.6%

**Total Operating Funds Expended \$3,068,040 100.0%**

**Sources of Capital Funds Expended**

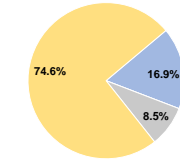
Fares and Directly Generated \$17,198 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$17,198 100.0%**

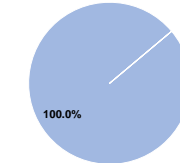
**Summary of Operating Expenses (OE)**

Labor \$504,420 17.1%  
 Materials and Supplies \$16,157 0.5%  
 Purchased Transportation \$2,259,963 76.5%  
 Other Operating Expenses \$172,265 5.8%  
**Total Operating Expenses \$2,952,805 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$115,235  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

452 Square Miles  
 204,214 Population

**Other UZAs Served**  
 30 Cincinnati, OH-KY-IN

**Service Area Statistics**  
**Database Information**  
 NTDD: 50166  
 Report Type: Full Reporter

**Service Consumption**

736,110 Annual Passenger Miles (PMT)  
 57,672 Annual Unlinked Trips (UPT)  
 227 Average Weekday Unlinked Trips  
 5 Average Saturday Unlinked Trips  
 18 Average Sunday Unlinked Trips

Asset Type: Tier II  
 Sponsor NTDD:

**Assets**

Revenue Vehicles 50  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Supplied**

572,674 Annual Vehicle Revenue Miles (VRM)  
 46,310 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$476,672 15.5%  
 Local Funds \$2,237,749 72.7%  
 State Funds \$237,697 7.7%  
 Federal Assistance \$124,339 4.0%

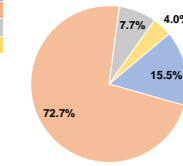
Total Operating Funds Expended \$3,076,457 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$926,204 39.5%  
 Materials and Supplies \$111,020 4.7%  
 Purchased Transportation \$1,049,596 44.7%  
 Other Operating Expenses \$259,608 11.1%  
**Total Operating Expenses \$2,346,428 100.0%**  
 Reconciling OE Cash Expenditures \$255,770  
 Purchased Transportation (Reported Separately) \$474,259 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	16	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>19</b>	<b>16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,917,976	\$430,269	\$0	449,149	39,809	464,341	43,840	0.0	44	28	57.1%	3.3
Bus	\$428,452	\$85,096	\$0	286,961	17,863	108,333	2,470	0.0	8	7	14.3%	3.8
<b>Total</b>	<b>\$2,346,428</b>	<b>\$515,365</b>	<b>\$0</b>	<b>736,110</b>	<b>57,672</b>	<b>572,674</b>	<b>46,310</b>	<b>0.0</b>	<b>52</b>	<b>35</b>	<b>32.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$43.75
Bus	\$3.95	\$173.46
<b>Total</b>	<b>\$4.10</b>	<b>\$50.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$48.18	0.1	0.9
Bus	\$1.49	\$23.99	0.2	7.2
<b>Total</b>	<b>\$3.19</b>	<b>\$40.69</b>	<b>0.1</b>	<b>1.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDD: 50012), and in which the data are captured in another report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

410 Square Miles  
 106,987 Population

**Service Consumption**

248,039 Annual Passenger Miles (PMT)  
 33,010 Annual Unlinked Trips (UPT)  
 126 Average Weekday Unlinked Trips  
 16 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

333,610 Annual Vehicle Revenue Miles (VRM)  
 19,061 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50169  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 18  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$151,459 13.3%  
 State Funds \$121,489 10.7%  
 Federal Assistance \$866,296 76.0%

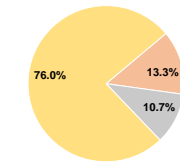
Total Operating Funds Expended \$1,139,244 100.0%

**Sources of Capital Funds Expended**

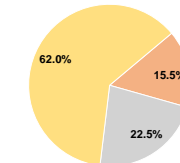
Fares and Directly Generated \$0 0.0%  
 Local Funds \$43,144 15.5%  
 State Funds \$62,690 22.5%  
 Federal Assistance \$172,548 62.0%

Total Capital Funds Expended \$278,382 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$147,373 12.9%  
 Materials and Supplies \$71,793 6.3%  
 Purchased Transportation \$865,636 76.0%  
 Other Operating Expenses \$54,442 4.8%  
 Total Operating Expenses \$1,139,244 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

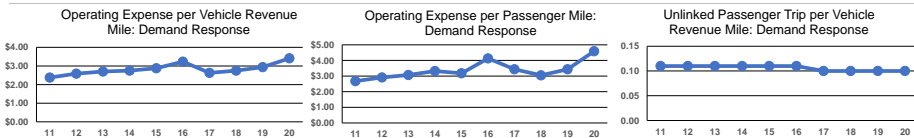
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$215,688	\$62,694	\$0	\$0	\$278,382	
<b>Total</b>	-	18	\$215,688	\$62,694	\$0	\$0	\$278,382	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%	4.1
<b>Total</b>	\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%	4.1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$59.77	\$4.59	\$34.51	0.1	1.7
<b>Total</b>	\$3.41	\$59.77	\$4.59	\$34.51	0.1	1.7



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

DeKalb, IL  
 26 Square Miles  
 68,545 Population  
 404 Pop. Rank out of 498 UZAs

**Service Consumption**

1,834,403 Annual Passenger Miles (PMT)  
 854,380 Annual Unlinked Trips (UPT)  
 2,969 Average Weekday Unlinked Trips  
 985 Average Saturday Unlinked Trips  
 657 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50176  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

19 Square Miles  
 50,091 Population

**Service Supplied**

604,642 Annual Vehicle Revenue Miles (VRM)  
 53,050 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 25  
 Service Vehicles 1  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

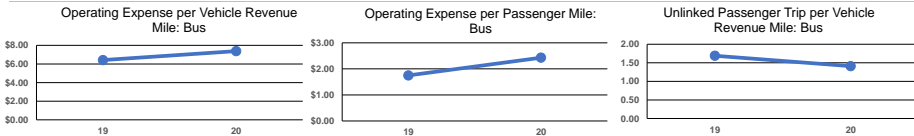
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$0	\$2,167	\$0	\$29,980	\$32,147	
<b>Total</b>	-	<b>20</b>	<b>\$0</b>	<b>\$2,167</b>	<b>\$0</b>	<b>\$29,980</b>	<b>\$32,147</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,459,415	\$2,269,780	\$32,147	1,834,403	854,380	604,642	53,050
<b>Total</b>	<b>\$4,459,415</b>	<b>\$2,269,780</b>	<b>\$32,147</b>	<b>1,834,403</b>	<b>854,380</b>	<b>604,642</b>	<b>53,050</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	\$84.06	Bus	\$2.43	\$5.22	1.4	16.1
<b>Total</b>	<b>\$7.38</b>	<b>\$84.06</b>	<b>Total</b>	<b>\$2.43</b>	<b>\$5.22</b>	<b>1.4</b>	<b>16.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,275,018 16.8%  
 Local Funds \$0 0.0%  
 State Funds \$4,775,273 62.8%  
 Federal Assistance \$1,559,303 20.5%

**Total Operating Funds Expended \$7,609,594 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$29,387 91.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,760 8.6%

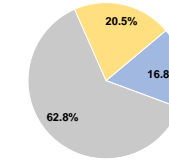
**Total Capital Funds Expended \$32,147 100.0%**

**Summary of Operating Expenses (OE)**

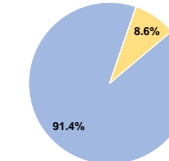
Labor \$121,468 2.7%  
 Materials and Supplies \$332,293 7.5%  
 Purchased Transportation \$3,967,552 89.0%  
 Other Operating Expenses \$38,102 0.9%  
**Total Operating Expenses \$4,459,415 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	25	20	25.0%	9.9
<b>0.0</b>	<b>25</b>	<b>20</b>	<b>20.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
130 Round Lake Beach-McHenry-Grayslake, IL-WI

**Service Consumption**  
17,063,093 Annual Passenger Miles (PMT)  
2,150,973 Annual Unlinked Trips (UPT)  
6,462 Average Weekday Unlinked Trips  
3,487 Average Saturday Unlinked Trips  
2,579 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50182  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
1,337 Square Miles  
6,603,537 Population

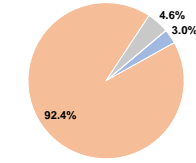
**Service Supplied**  
21,723,273 Annual Vehicle Revenue Miles (VRM)  
1,477,797 Annual Vehicle Revenue Hours (VRH)  
1,217 Vehicles Operated in Maximum Service (VOMS)  
1,524 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 1,886  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,517,328 3.0%  
Local Funds \$168,221,669 92.4%  
State Funds \$8,394,800 4.6%  
Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$182,133,797 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,217	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>1,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

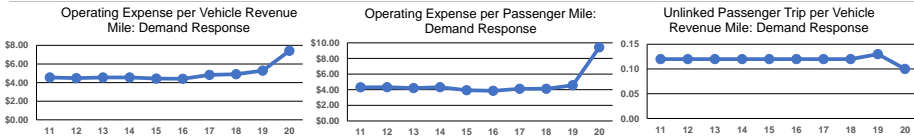
Labor	\$7,435,059	4.6%
Materials and Supplies	\$3,417,727	2.1%
Purchased Transportation	\$144,067,411	89.5%
Other Operating Expenses	\$6,061,721	3.8%
<b>Total Operating Expenses</b>	<b>\$160,981,918</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,151,879	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$160,981,918	\$5,264,175	\$0	17,063,093	2,150,973	21,723,273	1,477,797	0.0	1,524	1,217	25.2%	2.3
<b>Total</b>	<b>\$160,981,918</b>	<b>\$5,264,175</b>	<b>\$0</b>	<b>17,063,093</b>	<b>2,150,973</b>	<b>21,723,273</b>	<b>1,477,797</b>	<b>0.0</b>	<b>1,524</b>	<b>1,217</b>	<b>20.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	\$108.93	Demand Response	\$9.43	\$74.84	0.1	1.5
<b>Total</b>	<b>\$7.41</b>	<b>\$108.93</b>	<b>Total</b>	<b>\$9.43</b>	<b>\$74.84</b>	<b>0.1</b>	<b>1.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Holland, MI  
 59 Square Miles  
 99,941 Population  
 299 Pop. Rank out of 498 UZAs

**Service Consumption**  
 967,522 Annual Passenger Miles (PMT)  
 220,445 Annual Unlinked Trips (UPT)  
 1,415 Average Weekday Unlinked Trips  
 834 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50184  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 45 Square Miles  
 90,068 Population

**Service Supplied**  
 597,365 Annual Vehicle Revenue Miles (VRM)  
 43,756 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 6  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

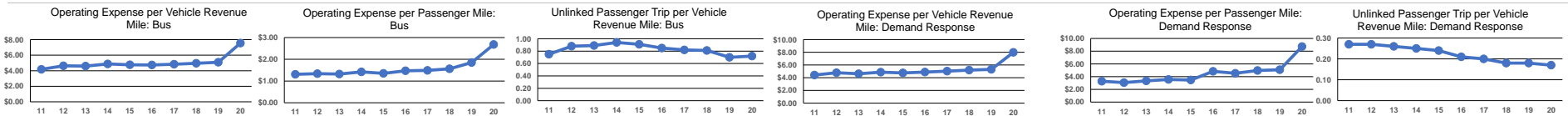
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$2,619,804	\$65,852	\$2,850	\$24,164	\$2,712,670	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,619,804</b>	<b>\$65,852</b>	<b>\$2,850</b>	<b>\$24,164</b>	<b>\$2,712,670</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,017,126	\$71,549	\$2,712,670	345,762	62,638	377,395	26,723	0.0	22	15	46.7%	5.0
Bus	\$1,663,489	\$48,290	\$0	621,760	157,807	219,970	17,033	0.0	11	9	22.2%	5.0
<b>Total</b>	<b>\$4,680,615</b>	<b>\$119,839</b>	<b>\$2,712,670</b>	<b>967,522</b>	<b>220,445</b>	<b>597,365</b>	<b>43,756</b>	<b>0.0</b>	<b>33</b>	<b>24</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$112.90	Demand Response	\$8.73	\$48.17	0.2	2.3
Bus	\$7.56	\$97.66	Bus	\$2.68	\$10.54	0.7	9.3
<b>Total</b>	<b>\$7.84</b>	<b>\$106.97</b>	<b>Total</b>	<b>\$4.84</b>	<b>\$21.23</b>	<b>0.4</b>	<b>5.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$202,114 4.3%  
 Local Funds \$1,113,312 23.7%  
 State Funds \$1,877,478 39.9%  
 Federal Assistance \$1,508,204 32.1%

**Total Operating Funds Expended \$4,701,108 100.0%**

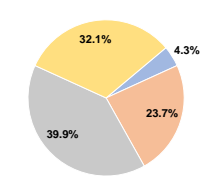
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,620 0.3%  
 State Funds \$1,342,116 49.5%  
 Federal Assistance \$1,362,934 50.2%

**Total Capital Funds Expended \$2,712,670 100.0%**

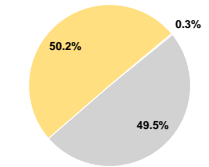
**Summary of Operating Expenses (OE)**

Labor \$3,497,783 74.7%  
 Materials and Supplies \$270,078 5.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$912,754 19.5%  
**Total Operating Expenses \$4,680,615 100.0%**  
 Reconciling OE Cash Expenditures \$20,493  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 8%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - MV - Minivan - 50%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Other UZAs Served**

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

**Service Consumption**

1,628,401 Annual Passenger Miles (PMT)  
 35,841 Annual Unlinked Trips (UPT)  
 137 Average Weekday Unlinked Trips  
 4 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50191  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

518 Square Miles  
 2,253,450 Population

**Service Supplied**

391,586 Annual Vehicle Revenue Miles (VRM)  
 8,310 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**

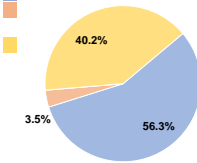
Revenue Vehicles 21  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$275,401 56.3%  
 Local Funds \$17,224 3.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$196,849 40.2%

**Operating Funding Sources**



Total Operating Funds Expended \$489,474 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$88,649 23.9%  
 Materials and Supplies \$323 0.1%  
 Purchased Transportation \$222,987 60.1%  
 Other Operating Expenses \$58,926 15.9%  
**Total Operating Expenses \$370,885 100.0%**  
 Reconciling OE Cash Expenditures \$118,589  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$370,885	\$275,401	\$0	1,628,401	35,841	391,586	8,310	0.0	30	30	0.0%	1.1
<b>Total</b>	<b>\$370,885</b>	<b>\$275,401</b>	<b>\$0</b>	<b>1,628,401</b>	<b>35,841</b>	<b>391,586</b>	<b>8,310</b>	<b>0.0</b>	<b>30</b>	<b>30</b>	<b>0.0%</b>	

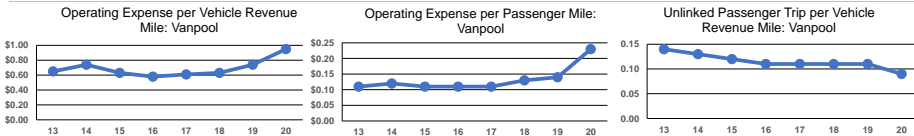
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.95	\$44.63	Vanpool
<b>Total</b>	<b>\$0.95</b>	<b>\$44.63</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.23	\$10.35	0.1	4.3
<b>\$0.23</b>	<b>\$10.35</b>	<b>0.1</b>	<b>4.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**  
 2,562 Square Miles  
 10,041,771 Population

**Service Consumption**  
 12,089,479 Annual Passenger Miles (PMT)  
 305,108 Annual Unlinked Trips (UPT)  
 1,145 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 32 Average Sunday Unlinked Trips

**Service Supplied**  
 3,340,414 Annual Vehicle Revenue Miles (VRM)  
 76,220 Annual Vehicle Revenue Hours (VRH)  
 429 Vehicles Operated in Maximum Service (VOMS)  
 429 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 50193  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 496  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

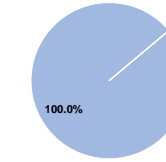
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,282,044 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$3,282,044 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	429	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>429</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

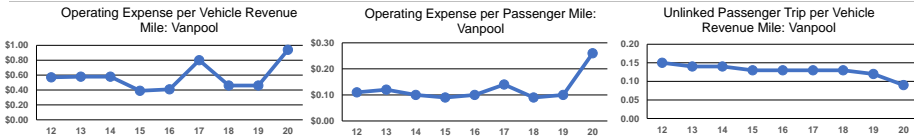
Labor	\$288,530	9.2%
Materials and Supplies	\$394,258	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,447,483	78.2%
<b>Total Operating Expenses</b>	<b>\$3,130,271</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$151,773	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$3,130,271	\$3,174,220	\$0	12,089,479	305,108	3,340,414	76,220	0.0	429	429	0.0%	0.9
<b>Total</b>	<b>\$3,130,271</b>	<b>\$3,174,220</b>	<b>\$0</b>	<b>12,089,479</b>	<b>305,108</b>	<b>3,340,414</b>	<b>76,220</b>	<b>0.0</b>	<b>429</b>	<b>429</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.94	\$41.07	Vanpool	\$0.26	\$10.26	0.1	4.0
<b>Total</b>	<b>\$0.94</b>	<b>\$41.07</b>	<b>Total</b>	<b>\$0.26</b>	<b>\$10.26</b>	<b>0.1</b>	<b>4.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 390 Bay City, MI

\*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**  
 537,000 Annual Passenger Miles (PMT)  
 60,596 Annual Unlinked Trips (UPT)  
 221 Average Weekday Unlinked Trips  
 23 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50198  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 425 Square Miles  
 174,091 Population

**Service Supplied**  
 394,248 Annual Vehicle Revenue Miles (VRM)  
 30,536 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 25  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

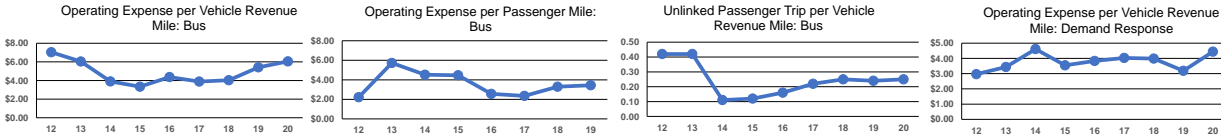
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	3	\$275,500	\$0	\$0	\$0	\$275,500	
Bus	7	-	\$173,636	\$0	\$0	\$0	\$173,636	
<b>Total</b>	<b>18</b>	<b>3</b>	<b>\$449,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,136</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,130,901	\$24,379	\$275,500	291,558	25,438	254,560	19,647
Bus	\$844,716	\$21,146	\$173,636	245,442	35,158	139,688	10,889
<b>Total</b>	<b>\$1,975,617</b>	<b>\$45,525</b>	<b>\$449,136</b>	<b>537,000</b>	<b>60,596</b>	<b>394,248</b>	<b>30,536</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.44	\$57.56	Demand Response	\$3.88	0.1
Bus	\$6.05	\$77.58	Bus	\$3.44	0.3
<b>Total</b>	<b>\$5.01</b>	<b>\$64.70</b>	<b>Total</b>	<b>\$3.68</b>	<b>0.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$274,584 13.9%  
 State Funds \$244,024 12.3%  
 Federal Assistance \$1,462,638 73.8%

**Total Operating Funds Expended \$1,981,246 100.0%**

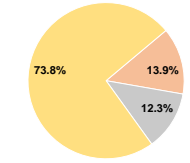
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$51,142 11.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$397,994 88.6%

**Total Capital Funds Expended \$449,136 100.0%**

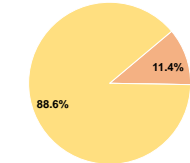
**Summary of Operating Expenses (OE)**  
 Labor \$1,379,466 69.8%  
 Materials and Supplies \$136,636 6.9%  
 Purchased Transportation \$252,989 12.8%  
 Other Operating Expenses \$206,526 10.5%  
**Total Operating Expenses \$1,975,617 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$5,629  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	21	14	50.0%	1.8
0.0	8	7	14.3%	4.1
<b>0.0</b>	<b>29</b>	<b>21</b>	<b>27.6%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BR - Over-the-road Bus - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

459 Square Miles  
 200,464 Population

**Service Consumption**

231,390 Annual Passenger Miles (PMT)  
 41,605 Annual Unlinked Trips (UPT)  
 279 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

302,327 Annual Vehicle Revenue Miles (VRM)  
 18,441 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50199  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 27  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$533,877 22.1%  
 Local Funds \$189,240 7.8%  
 State Funds \$437,433 18.1%  
 Federal Assistance \$1,258,769 52.0%

Total Operating Funds Expended \$2,419,319 100.0%

**Sources of Capital Funds Expended**

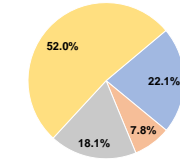
Fares and Directly Generated \$0 0.0%  
 Local Funds \$107,384 12.6%  
 State Funds \$314,824 36.9%  
 Federal Assistance \$431,575 50.5%

Total Capital Funds Expended \$853,783 100.0%

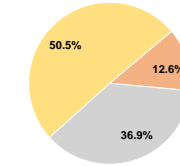
**Summary of Operating Expenses (OE)**

Labor \$2,051,731 84.8%  
 Materials and Supplies \$127,563 5.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$240,025 9.9%  
 Total Operating Expenses \$2,419,319 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - MV - Minivan - 0%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$620,198	\$110,189	\$123,396	\$0	\$853,783	
Bus	11	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$620,198</b>	<b>\$110,189</b>	<b>\$123,396</b>	<b>\$0</b>	<b>\$853,783</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$2,106,691	\$494,573	\$853,783	176,373	29,829	257,930	15,225	0.0	23	21	9.5%	3.3
Bus	\$312,628	\$7,375	\$0	55,017	11,776	44,397	3,216	0.0	12	11	9.1%	3.3
<b>Total</b>	<b>\$2,419,319</b>	<b>\$501,948</b>	<b>\$853,783</b>	<b>231,390</b>	<b>41,605</b>	<b>302,327</b>	<b>18,441</b>	<b>0.0</b>	<b>35</b>	<b>32</b>	<b>8.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Passenger Hour
Demand Response	\$8.17	\$138.37	\$11.94	\$197.21	Demand Response	\$11.94	\$197.21
Bus	\$7.04	\$97.21	\$5.68	\$77.21	Bus	\$5.68	\$77.21
<b>Total</b>	<b>\$8.00</b>	<b>\$131.19</b>	<b>\$10.46</b>	<b>\$164.42</b>	<b>Total</b>	<b>\$10.46</b>	<b>\$164.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$70.63	0.1	0.1	2.0	0.1	2.0
Bus	\$26.55	0.3	0.3	3.7	0.3	3.7
<b>Total</b>	<b>\$58.15</b>	<b>0.1</b>	<b>0.1</b>	<b>2.3</b>	<b>0.1</b>	<b>2.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Carbondale, IL  
 49 Square Miles  
 67,821 Population  
 408 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

584 Square Miles  
 59,677 Population

**Service Consumption**

596,977 Annual Passenger Miles (PMT)  
 80,438 Annual Unlinked Trips (UPT)  
 296 Average Weekday Unlinked Trips  
 60 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

350,167 Annual Vehicle Revenue Miles (VRM)  
 24,451 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50204  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 20  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$102,655	\$0	\$0	\$0	\$102,655	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$102,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,655</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,347,520	\$41,246	\$102,655	596,977	80,438	350,167	24,451	0.0	19	16	18.8%	8.1
<b>Total</b>	<b>\$1,347,520</b>	<b>\$41,246</b>	<b>\$102,655</b>	<b>596,977</b>	<b>80,438</b>	<b>350,167</b>	<b>24,451</b>	<b>0.0</b>	<b>19</b>	<b>16</b>	<b>15.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.85	\$55.11	Bus
<b>Total</b>	<b>\$3.85</b>	<b>\$55.11</b>	<b>Total</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$45,897	3.4%
Local Funds	\$0	0.0%
State Funds	\$590,818	43.3%
Federal Assistance	\$726,954	53.3%

Total Operating Funds Expended \$1,363,669 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,000	1.9%
Federal Assistance	\$100,655	98.1%

Total Capital Funds Expended \$102,655 100.0%

**Summary of Operating Expenses (OE)**

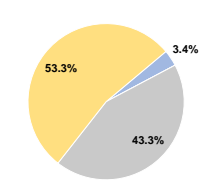
Labor	\$940,942	69.8%
Materials and Supplies	\$134,763	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$271,815	20.2%
<b>Total Operating Expenses</b>	<b>\$1,347,520</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$16,149	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	19	16	18.8%	8.1
<b>0.0</b>	<b>19</b>	<b>16</b>	<b>15.8%</b>	

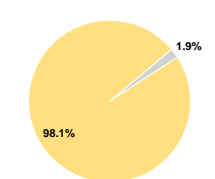
**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$16.75	0.2	3.3
<b>\$2.26</b>	<b>\$16.75</b>	<b>0.2</b>	<b>3.3</b>

**Operating Funding Sources**

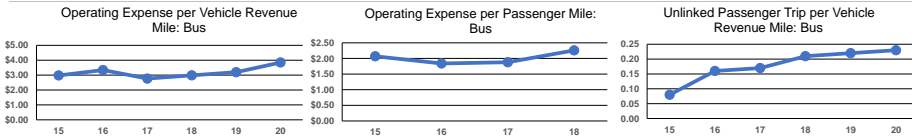


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 50%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Indianapolis, IN  
 706 Square Miles  
 1,487,483 Population  
 33 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,183,940 Annual Passenger Miles (PMT)  
 69,228 Annual Unlinked Trips (UPT)  
 252 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50209  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 368 Square Miles  
 864,447 Population

**Service Supplied**  
 330,554 Annual Vehicle Revenue Miles (VRM)  
 12,639 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 18  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$521,279	\$33,084	\$0	179,700	32,570	179,654	9,077	0.0	4	4	0.0%	3.0
Vanpool	\$254,881	\$162,947	\$0	1,004,240	36,658	150,900	3,562	0.0	31	31	0.0%	0.8
<b>Total</b>	<b>\$776,160</b>	<b>\$196,031</b>	<b>\$0</b>	<b>1,183,940</b>	<b>69,228</b>	<b>330,554</b>	<b>12,639</b>	<b>0.0</b>	<b>35</b>	<b>35</b>	<b>0.0%</b>	

**Performance Measures**

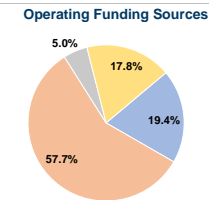
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.90	\$57.43	\$2.90	\$16.00	0.2	3.6
Vanpool	\$1.69	\$71.56	\$0.25	\$6.95	0.2	10.3
<b>Total</b>	<b>\$2.35</b>	<b>\$61.41</b>	<b>\$0.66</b>	<b>\$11.21</b>	<b>0.2</b>	<b>5.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$196,031 19.4%  
 Local Funds \$582,870 57.7%  
 State Funds \$50,642 5.0%  
 Federal Assistance \$180,047 17.8%  
**Total Operating Funds Expended \$1,009,590 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$210,132 27.1%  
 Materials and Supplies \$1,950 0.3%  
 Purchased Transportation \$549,361 70.8%  
 Other Operating Expenses \$14,717 1.9%  
**Total Operating Expenses \$776,160 100.0%**  
 Reconciling OE Cash Expenditures \$233,430  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information**

**Urbanized Area Statistics - 2010 Census**

Carbondale, IL  
 49 Square Miles  
 67,821 Population  
 408 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

7,379 Square Miles  
 306,981 Population

**Service Consumption**

6,948,509 Annual Passenger Miles (PMT)  
 716,463 Annual Unlinked Trips (UPT)  
 2,654 Average Weekday Unlinked Trips  
 450 Average Saturday Unlinked Trips  
 37 Average Sunday Unlinked Trips

**Service Supplied**

3,890,053 Annual Vehicle Revenue Miles (VRM)  
 194,534 Annual Vehicle Revenue Hours (VRH)  
 129 Vehicles Operated in Maximum Service (VOMS)  
 154 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50211  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 176  
 Service Vehicles 20  
 Facilities 8  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$257,907 1.6%  
 Local Funds \$1,692,083 10.5%  
 State Funds \$9,580,493 59.5%  
 Federal Assistance \$4,577,039 28.4%

**Total Operating Funds Expended \$16,107,522 100.0%**

**Sources of Capital Funds Expended**

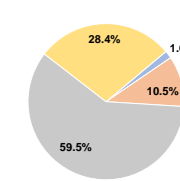
Fares and Directly Generated \$0 0.0%  
 Local Funds \$90,147 50.2%  
 State Funds \$89,547 49.8%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$179,694 100.0%**

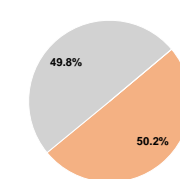
**Summary of Operating Expenses (OE)**

Labor \$11,052,472 76.1%  
 Materials and Supplies \$1,609,549 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,859,344 12.8%  
**Total Operating Expenses \$14,521,365 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 57%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

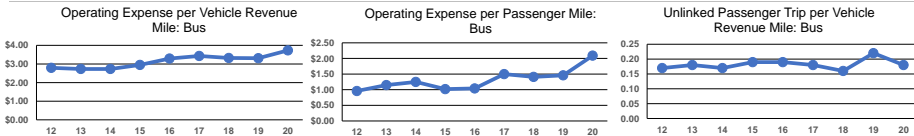
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	129	-	\$0	\$0	\$179,694	\$0	\$179,694	
<b>Total</b>	<b>129</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,694</b>	<b>\$0</b>	<b>\$179,694</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$14,521,365	\$228,262	\$179,694	6,948,509	716,463	3,890,053	194,534	0.0	154	129	19.4%	7.7
<b>Total</b>	<b>\$14,521,365</b>	<b>\$228,262</b>	<b>\$179,694</b>	<b>6,948,509</b>	<b>716,463</b>	<b>3,890,053</b>	<b>194,534</b>	<b>0.0</b>	<b>154</b>	<b>129</b>	<b>16.2%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.73	\$74.65	Bus	\$2.09	\$20.27	0.2	3.7
<b>Total</b>	<b>\$3.73</b>	<b>\$74.65</b>	<b>Total</b>	<b>\$2.09</b>	<b>\$20.27</b>	<b>0.2</b>	<b>3.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

**Service Consumption**

669,177 Annual Passenger Miles (PMT)  
446,118 Annual Unlinked Trips (UPT)  
2,565 Average Weekday Unlinked Trips  
2,867 Average Saturday Unlinked Trips  
1,786 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50213  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

6 Square Miles  
21,738 Population

**Service Supplied**

80,890 Annual Vehicle Revenue Miles (VRM)  
12,892 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 6  
Service Vehicles -  
Facilities 1  
Track Miles 13.82  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	5	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$7,615,497	\$179,604	\$0	669,177	446,118	80,890	12,892	6.7	6	5	20.0%	3.0
<b>Total</b>	<b>\$7,615,497</b>	<b>\$179,604</b>	<b>\$0</b>	<b>669,177</b>	<b>446,118</b>	<b>80,890</b>	<b>12,892</b>	<b>6.7</b>	<b>6</b>	<b>5</b>	<b>16.7%</b>	

**Performance Measures**

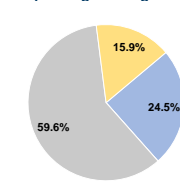
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$94.15	\$590.71	\$11.38	\$17.07	5.5	34.6
<b>Total</b>	<b>\$94.15</b>	<b>\$590.71</b>	<b>\$11.38</b>	<b>\$17.07</b>	<b>5.5</b>	<b>34.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,060,430 24.5%  
Local Funds \$0 0.0%  
State Funds \$5,000,000 59.6%  
Federal Assistance \$1,335,080 15.9%

**Operating Funding Sources**



**Total Operating Funds Expended \$8,395,510 100.0%**

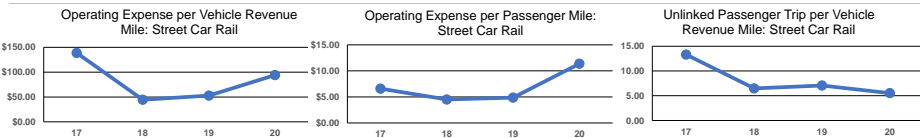
**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
Materials and Supplies \$13,249 0.2%  
Purchased Transportation \$3,554,683 46.7%  
Other Operating Expenses \$4,047,565 53.1%  
**Total Operating Expenses \$7,615,497 100.0%**  
Reconciling OE Cash Expenditures \$656,544  
Purchased Transportation (Reported Separately) \$0



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Area Statistics**  
818 Square Miles  
233,398 Population

**Service Consumption**  
226,658 Annual Passenger Miles (PMT)  
31,984 Annual Unlinked Trips (UPT)  
126 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**  
303,722 Annual Vehicle Revenue Miles (VRM)  
21,855 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 50342  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 47  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

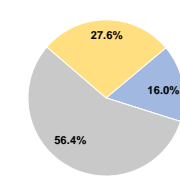
**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$146,183 16.0%  
Local Funds \$0 0.0%  
State Funds \$515,947 56.4%  
Federal Assistance \$252,137 27.6%  
**Total Operating Funds Expended \$914,267 100.0%**

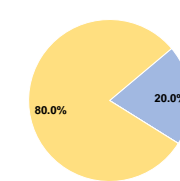
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$14,472 20.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$57,890 80.0%  
**Total Capital Funds Expended \$72,362 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$656,122 71.8%  
Materials and Supplies \$86,924 9.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$171,221 18.7%  
**Total Operating Expenses \$914,267 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 63%  
Rolling Stock - MV - Minivan - 76%  
Rolling Stock - VN - Van - 95%

**Modal Characteristics**

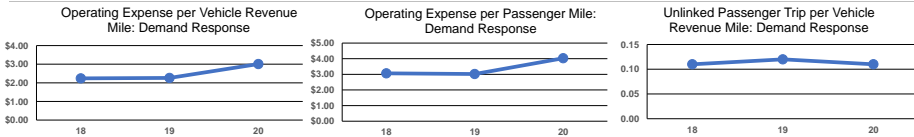
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$72,362	\$0	\$0	\$0	\$72,362	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$72,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,362</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$914,267	\$41,477	\$72,362	226,658	31,984	303,722	21,855
<b>Total</b>	<b>\$914,267</b>	<b>\$41,477</b>	<b>\$72,362</b>	<b>226,658</b>	<b>31,984</b>	<b>303,722</b>	<b>21,855</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.01	\$41.83	\$4.03	\$28.59	0.1
<b>Total</b>	<b>\$3.01</b>	<b>\$41.83</b>	<b>\$4.03</b>	<b>\$28.59</b>	<b>0.1</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,089,387 Annual Passenger Miles (PMT)  
 3,112,774 Annual Unlinked Trips (UPT)  
 11,912 Average Weekday Unlinked Trips  
 2,011 Average Saturday Unlinked Trips  
 1,699 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50515  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 5 Square Miles  
 65,425 Population

**Service Supplied**  
 437,840 Annual Vehicle Revenue Miles (VRM)  
 46,623 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 35  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

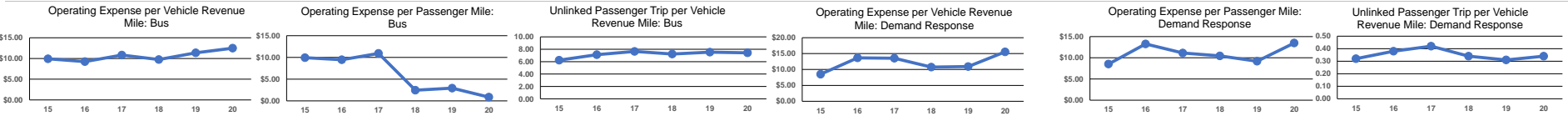
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$0	\$3,230
Bus	-	23	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>3</b>	<b>23</b>	<b>\$0</b>	<b>\$3,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,230</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$310,305	\$0	\$3,230	23,028	6,867	19,950	3,605	0.0	3	3	0.0%	5.0
Bus	\$5,220,390	\$0	\$0	6,066,359	3,105,907	417,890	43,018	5.2	32	23	39.1%	10.4
<b>Total</b>	<b>\$5,530,695</b>	<b>\$0</b>	<b>\$3,230</b>	<b>6,089,387</b>	<b>3,112,774</b>	<b>437,840</b>	<b>46,623</b>	<b>5.2</b>	<b>35</b>	<b>26</b>	<b>25.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	\$86.08	Demand Response	\$13.48	\$45.19	0.3	1.9
Bus	\$12.49	\$121.35	Bus	\$0.86	\$1.68	7.4	72.2
<b>Total</b>	<b>\$12.63</b>	<b>\$118.63</b>	<b>Total</b>	<b>\$0.91</b>	<b>\$1.78</b>	<b>7.1</b>	<b>66.8</b>

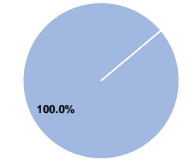


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,834,411 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

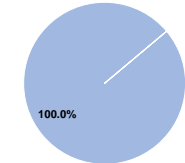
**Operating Funding Sources**



**Total Operating Funds Expended \$5,834,411 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$3,230 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$3,230 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$309,754 5.6%  
 Materials and Supplies \$6,557 0.1%  
 Purchased Transportation \$5,124,680 92.7%  
 Other Operating Expenses \$89,704 1.6%  
**Total Operating Expenses \$5,530,695 100.0%**  
 Reconciling OE Cash Expenditures \$303,716  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	3	3	0.0%	5.0
5.2	32	23	39.1%	10.4
<b>5.2</b>	<b>35</b>	<b>26</b>	<b>25.7%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,558,032 Annual Passenger Miles (PMT)  
 147,835 Annual Unlinked Trips (UPT)  
 578 Average Weekday Unlinked Trips  
 19 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50516  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 35 Square Miles  
 79,475 Population

**Service Supplied**  
 448,353 Annual Vehicle Revenue Miles (VRM)  
 23,606 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 49  
 Service Vehicles -  
 Facilities 2  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

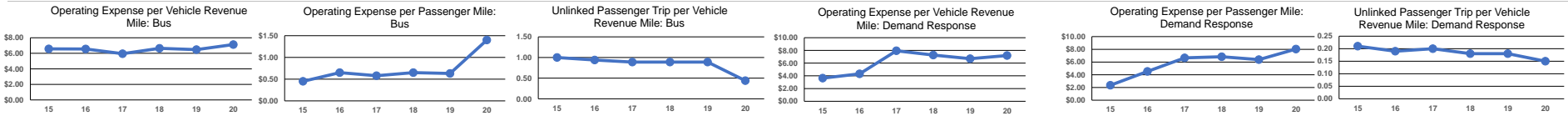
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$0	\$0	\$18,000	\$0	\$18,000	\$18,000
<b>Total</b>	-	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$18,000</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,239,547	\$47,613	\$0	154,100	25,860	172,232	10,113
Bus	\$1,969,075	\$257,550	\$18,000	1,403,932	121,975	276,121	13,493
<b>Total</b>	<b>\$3,208,622</b>	<b>\$305,163</b>	<b>\$18,000</b>	<b>1,558,032</b>	<b>147,835</b>	<b>448,353</b>	<b>23,606</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.20	\$122.57	Demand Response	\$8.04	0.2
Bus	\$7.13	\$145.93	Bus	\$1.40	0.4
<b>Total</b>	<b>\$7.16</b>	<b>\$135.92</b>	<b>Total</b>	<b>\$2.06</b>	<b>0.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$3,177,070 72.8%  
 Federal Assistance \$1,188,885 27.2%

**Total Operating Funds Expended \$4,365,955 100.0%**

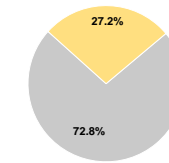
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$18,000 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$18,000 100.0%**

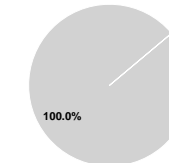
**Summary of Operating Expenses (OE)**  
 Labor \$180,040 5.6%  
 Materials and Supplies \$240,293 7.5%  
 Purchased Transportation \$2,623,994 81.8%  
 Other Operating Expenses \$164,295 5.1%  
**Total Operating Expenses \$3,208,622 100.0%**  
 Reconciling OE Cash Expenditures \$227,574  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	13	8	62.5%	3.5
2.2	46	29	58.6%	6.5
<b>2.2</b>	<b>59</b>	<b>37</b>	<b>37.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 97,773 Annual Passenger Miles (PMT)  
 21,068 Annual Unlinked Trips (UPT)  
 90 Average Weekday Unlinked Trips  
 43 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50517  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 36 Square Miles  
 74,444 Population

**Service Supplied**  
 109,663 Annual Vehicle Revenue Miles (VRM)  
 8,042 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 49  
 Service Vehicles 1  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$35,339	\$14,798	\$0	\$0	\$50,137	
Bus	-	1	\$0	\$0	\$243,352	\$0	\$243,352	
<b>Total</b>	-	<b>8</b>	<b>\$35,339</b>	<b>\$14,798</b>	<b>\$243,352</b>	<b>\$0</b>	<b>\$293,489</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$832,938	\$21,087	\$50,137	93,522	19,850	107,639	7,930	0.0	9	7	28.6%	2.1
Bus	\$444,318	\$623,247	\$243,352	4,251	1,218	2,024	112	0.0	2	1	100.0%	5.9
<b>Total</b>	<b>\$1,277,256</b>	<b>\$644,334</b>	<b>\$293,489</b>	<b>97,773</b>	<b>21,068</b>	<b>109,663</b>	<b>8,042</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.74	\$105.04	Demand Response	\$8.91
Bus	\$219.52	\$3,967.13	Bus	\$104.52
<b>Total</b>	<b>\$11.65</b>	<b>\$158.82</b>	<b>Total</b>	<b>\$13.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.96	0.2	Demand Response	\$8.91	2.5
Bus	\$364.79	0.6	Bus	\$104.52	10.9
<b>Total</b>	<b>\$60.63</b>	<b>0.2</b>	<b>Total</b>	<b>\$13.06</b>	<b>2.6</b>



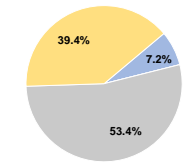
**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$224,308 7.2%  
 Local Funds \$0 0.0%  
 State Funds \$1,666,937 53.4%  
 Federal Assistance \$1,230,239 39.4%

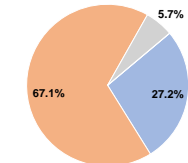
**Operating Funding Sources**



**Total Operating Funds Expended \$3,121,484 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$79,969 27.2%  
 Local Funds \$196,801 67.1%  
 State Funds \$16,719 5.7%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$293,489 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$163,409 12.8%  
 Materials and Supplies \$5,014 0.4%  
 Purchased Transportation \$794,692 62.2%  
 Other Operating Expenses \$314,141 24.6%  
**Total Operating Expenses \$1,277,256 100.0%**  
 Reconciling OE Cash Expenditures \$1,816  
 Purchased Transportation (Reported Separately) \$1,842,412 \*

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,320,722 Annual Passenger Miles (PMT)  
 249,678 Annual Unlinked Trips (UPT)  
 988 Average Weekday Unlinked Trips  
 70 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50518  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 81 Square Miles  
 121,822 Population

**Service Supplied**  
 712,186 Annual Vehicle Revenue Miles (VRM)  
 37,001 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 95  
 Service Vehicles 7  
 Facilities 8  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$249,715	\$0	\$0	\$0	\$249,715	
Bus	-	46	\$100,004	\$95,736	\$4,092,361	\$32,600	\$4,320,701	
<b>Total</b>	-	<b>61</b>	<b>\$349,719</b>	<b>\$95,736</b>	<b>\$4,092,361</b>	<b>\$32,600</b>	<b>\$4,570,416</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$989,459	\$129,535	\$249,715	297,954	51,999	388,889	24,391
Bus	\$7,686,095	\$543,507	\$4,320,701	4,022,768	197,679	323,297	12,610
<b>Total</b>	<b>\$8,675,554</b>	<b>\$673,042</b>	<b>\$4,570,416</b>	<b>4,320,722</b>	<b>249,678</b>	<b>712,186</b>	<b>37,001</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.54	\$40.57	Demand Response	\$3.32
Bus	\$23.77	\$609.52	Bus	\$1.91
<b>Total</b>	<b>\$12.18</b>	<b>\$234.47</b>	<b>Total</b>	<b>\$2.01</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$929,939 10.2%  
 Local Funds \$41,373 0.5%  
 State Funds \$5,594,339 61.5%  
 Federal Assistance \$2,528,616 27.8%

**Total Operating Funds Expended \$9,094,267 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$3,824,662 83.7%  
 Local Funds \$0 0.0%  
 State Funds \$349,719 7.7%  
 Federal Assistance \$396,035 8.7%

**Total Capital Funds Expended \$4,570,416 100.0%**

**Summary of Operating Expenses (OE)**

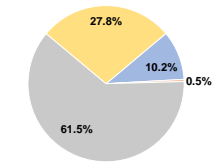
Category	Amount	Percentage
Labor	\$2,959,451	34.1%
Materials and Supplies	\$965,455	11.1%
Purchased Transportation	\$2,982,232	34.4%
Other Operating Expenses	\$1,768,416	20.4%
<b>Total Operating Expenses</b>	<b>\$8,675,554</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$418,713	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	23	15	53.3%	2.8
2.5	64	46	39.1%	5.7
<b>2.5</b>	<b>87</b>	<b>61</b>	<b>29.9%</b>	

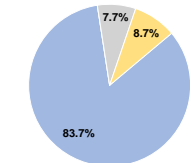
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.1	2.1
Bus	\$38.88	0.6	15.7
<b>Total</b>	<b>\$34.75</b>	<b>0.4</b>	<b>6.7</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,548,443 Annual Passenger Miles (PMT)  
 782,103 Annual Unlinked Trips (UPT)  
 2,814 Average Weekday Unlinked Trips  
 690 Average Saturday Unlinked Trips  
 543 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50519  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 139 Square Miles  
 282,253 Population

**Service Supplied**  
 2,083,269 Annual Vehicle Revenue Miles (VRM)  
 102,929 Annual Vehicle Revenue Hours (VRH)  
 136 Vehicles Operated in Maximum Service (VOMS)  
 162 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 162  
 Service Vehicles 8  
 Facilities 15  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	136 <sup>1</sup>	\$0	\$243,213	\$2,201,661	\$77,616	\$2,522,490	
<b>Total</b>	-	<b>136</b>	<b>\$0</b>	<b>\$243,213</b>	<b>\$2,201,661</b>	<b>\$77,616</b>	<b>\$2,522,490</b>	

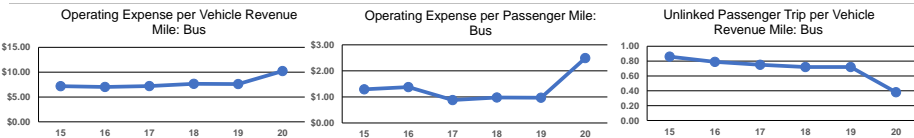
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Bus	\$21,287,828 <sup>1</sup>	\$1,327,626 <sup>1</sup>	\$2,522,490	8,548,443	782,103	2,083,269	102,929	2.5	162	136 <sup>1</sup>	19.1%	6.5
<b>Total</b>	<b>\$21,287,828</b>	<b>\$1,327,626</b>	<b>\$2,522,490</b>	<b>8,548,443</b>	<b>782,103</b>	<b>2,083,269</b>	<b>102,929</b>	<b>2.5</b>	<b>162</b>	<b>136</b>	<b>16.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.22	\$206.82	Bus	\$2.49	\$27.22	0.4	7.6
<b>Total</b>	<b>\$10.22</b>	<b>\$206.82</b>	<b>Total</b>	<b>\$2.49</b>	<b>\$27.22</b>	<b>0.4</b>	<b>7.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,857,534 16.3%  
 Local Funds \$792,717 3.4%  
 State Funds \$12,597,503 53.2%  
 Federal Assistance \$6,411,020 27.1%

**Total Operating Funds Expended \$23,658,774 100.0%**

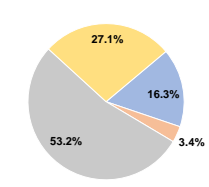
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,342,331 92.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$180,159 7.1%

**Total Capital Funds Expended \$2,522,490 100.0%**

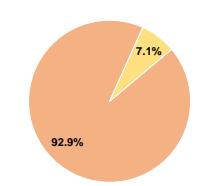
**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$2,551,773	12.0%
Materials and Supplies	\$1,860,411	8.7%
Purchased Transportation	\$14,629,449	68.7%
Other Operating Expenses	\$2,246,195	10.6%
<b>Total Operating Expenses</b>	<b>\$21,287,828</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$204,927	
Purchased Transportation (Reported Separately)	\$2,166,019 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 23%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 26%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 37%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Service Consumption**  
 26,565 Annual Passenger Miles (PMT)  
 14,924 Annual Unlinked Trips (UPT)  
 281 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50521  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 89 Square Miles  
 69,764 Population

**Service Supplied**  
 1,458 Annual Vehicle Revenue Miles (VRM)  
 318 Annual Vehicle Revenue Hours (VRH)  
 1 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 5  
 Service Vehicles -  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

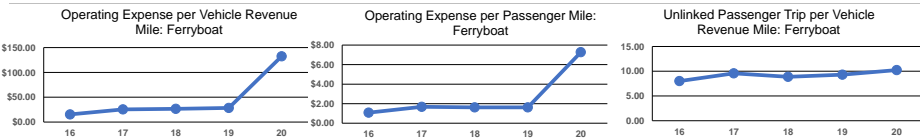
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	1	-	\$2,756,552	\$0	\$0	\$0	\$2,756,552	
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$2,756,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,756,552</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$193,026	\$24,023	\$2,756,552	26,565	14,924	1,458	318
<b>Total</b>	<b>\$193,026</b>	<b>\$24,023</b>	<b>\$2,756,552</b>	<b>26,565</b>	<b>14,924</b>	<b>1,458</b>	<b>318</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$132.39	\$607.00	Ferryboat	\$7.27	\$12.93
<b>Total</b>	<b>\$132.39</b>	<b>\$607.00</b>	<b>Total</b>	<b>\$7.27</b>	<b>\$12.93</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$261,360 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$261,360 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,756,552 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

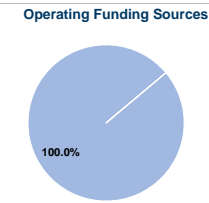
**Total Capital Funds Expended \$2,756,552 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$116,737 60.5%  
 Materials and Supplies \$6,329 3.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$69,960 36.2%  
**Total Operating Expenses \$193,026 100.0%**  
 Reconciling OE Cash Expenditures \$68,334  
 Purchased Transportation (Reported Separately) \$0

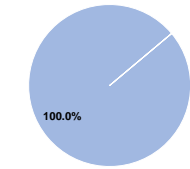
Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
10.4	5	1	400.0%	25.6
<b>10.4</b>	<b>5</b>	<b>1</b>	<b>80.0%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - FB - Ferryboat - 20%



Operating Funding Sources



Capital Funding Sources

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Monroe, MI  
 32 Square Miles  
 51,240 Population  
 490 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 80 Toledo, OH-MI, 0 Michigan Non-UZA

**Service Consumption**  
 1,190,765 Annual Passenger Miles (PMT)  
 314,045 Annual Unlinked Trips (UPT)  
 1,321 Average Weekday Unlinked Trips  
 460 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50522  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 153 Square Miles  
 91,876 Population

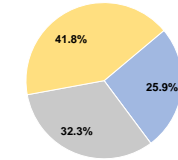
**Service Supplied**  
 552,429 Annual Vehicle Revenue Miles (VRM)  
 41,327 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 36  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,146,866 25.9%  
 Local Funds \$0 0.0%  
 State Funds \$1,430,252 32.3%  
 Federal Assistance \$1,848,808 41.8%

Operating Funding Sources



Total Operating Funds Expended \$4,425,926 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$2,897,577 70.5%  
 Materials and Supplies \$492,301 12.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$720,909 17.5%  
**Total Operating Expenses \$4,110,787 100.0%**  
 Reconciling OE Cash Expenditures \$315,139  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,229,186	\$97,655	\$0	537,990	101,811	335,454	22,543	0.0	23	17	35.3%	6.0
Bus	\$1,881,601	\$144,233	\$0	652,775	212,234	216,975	18,784	0.0	11	8	37.5%	6.0
<b>Total</b>	<b>\$4,110,787</b>	<b>\$241,888</b>	<b>\$0</b>	<b>1,190,765</b>	<b>314,045</b>	<b>552,429</b>	<b>41,327</b>	<b>0.0</b>	<b>34</b>	<b>25</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$98.89
Bus	\$8.67	\$100.17
<b>Total</b>	<b>\$7.44</b>	<b>\$99.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$21.90	0.3	4.5
Bus	\$2.88	\$8.87	1.0	11.3
<b>Total</b>	<b>\$3.45</b>	<b>\$13.09</b>	<b>0.6</b>	<b>7.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Service Consumption**  
 117,809 Annual Passenger Miles (PMT)  
 74,094 Annual Unlinked Trips (UPT)  
 750 Average Weekday Unlinked Trips  
 1,400 Average Saturday Unlinked Trips  
 650 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 55311  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 3 Square Miles  
 21,692 Population

**Service Supplied**  
 23,417 Annual Vehicle Revenue Miles (VRM)  
 3,723 Annual Vehicle Revenue Hours (VRH)  
 3 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 5  
 Service Vehicles -  
 Facilities 19  
 Track Miles 7.40  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	3	\$0	\$50,000	\$75,000	\$0	\$125,000	
<b>Total</b>	-	3	\$0	\$50,000	\$75,000	\$0	\$125,000	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$2,484,453	\$61,892	\$125,000	117,809	74,094	23,417	3,723	3.6	5	3	66.7%	5.0
<b>Total</b>	\$2,484,453	\$61,892	\$125,000	117,809	74,094	23,417	3,723	3.6	5	3	40.0%	

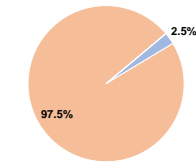
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$106.10	\$667.33	\$21.09	\$33.53	3.2	19.9
<b>Total</b>	\$106.10	\$667.33	\$21.09	\$33.53	3.2	19.9

**Financial Information**

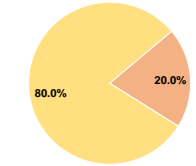
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$61,892 2.5%  
 Local Funds \$2,422,561 97.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$2,484,453 100.0%**

**Operating Funding Sources**



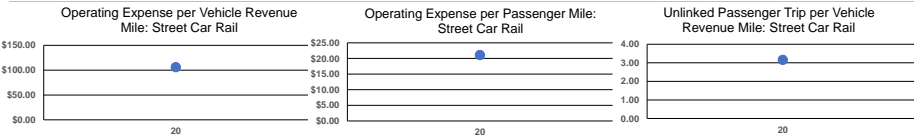
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$25,000 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$100,000 80.0%  
**Total Capital Funds Expended \$125,000 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$308,287 12.4%  
 Materials and Supplies \$236,620 9.5%  
 Purchased Transportation \$1,503,209 60.5%  
 Other Operating Expenses \$436,337 17.6%  
**Total Operating Expenses \$2,484,453 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**  
 343,730 Annual Passenger Miles (PMT)  
 261,303 Annual Unlinked Trips (UPT)  
 726 Average Weekday Unlinked Trips  
 746 Average Saturday Unlinked Trips  
 619 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 55312  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 1 Square Miles  
 12,954 Population

**Service Supplied**  
 68,807 Annual Vehicle Revenue Miles (VRM)  
 11,785 Annual Vehicle Revenue Hours (VRH)  
 3 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 5  
 Service Vehicles -  
 Facilities 18  
 Track Miles 8.04  
 Lane Miles -

**Modal Characteristics**

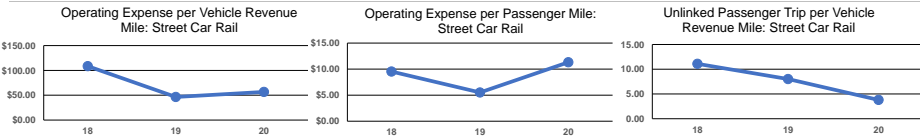
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	3	\$638,001	\$0	\$0	\$691,785	\$1,329,786	
<b>Total</b>	-	<b>3</b>	<b>\$638,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,785</b>	<b>\$1,329,786</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$3,892,074	\$0	\$1,329,786	343,730	261,303	68,807	11,785
<b>Total</b>	<b>\$3,892,074</b>	<b>\$0</b>	<b>\$1,329,786</b>	<b>343,730</b>	<b>261,303</b>	<b>68,807</b>	<b>11,785</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$56.57	\$330.26	Street Car Rail	\$11.32	\$14.89	3.8	22.2
<b>Total</b>	<b>\$56.57</b>	<b>\$330.26</b>	<b>Total</b>	<b>\$11.32</b>	<b>\$14.89</b>	<b>3.8</b>	<b>22.2</b>

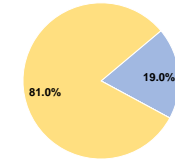


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$745,668 19.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,181,968 81.0%

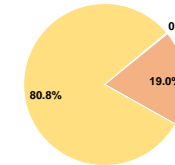
**Operating Funding Sources**



**Total Operating Funds Expended \$3,927,636**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$3,741 0.3%  
 Local Funds \$252,054 19.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,073,991 80.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,329,786**

**Summary of Operating Expenses (OE)**

Labor \$237,514 6.1%  
 Materials and Supplies \$36,735 0.9%  
 Purchased Transportation \$3,009,270 77.3%  
 Other Operating Expenses \$608,555 15.6%  
**Total Operating Expenses \$3,892,074**  
 Reconciling OE Cash Expenditures \$35,562  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
4.0	5	3	66.7%	2.0
4.0	5	3	40.0%	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 El Paso, TX-NM  
 251 Square Miles  
 803,086 Population  
 53 Pop. Rank out of 498 UZAs

**Service Consumption**  
 41,680,941 Annual Passenger Miles (PMT)  
 6,070,634 Annual Unlinked Trips (UPT)  
 19,867 Average Weekday Unlinked Trips  
 14,005 Average Saturday Unlinked Trips  
 7,086 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60006  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 250 Square Miles  
 747,495 Population

**Service Supplied**  
 7,538,539 Annual Vehicle Revenue Miles (VRM)  
 522,965 Annual Vehicle Revenue Hours (VRH)  
 200 Vehicles Operated in Maximum Service (VOMS)  
 254 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 283  
 Service Vehicles 65  
 Facilities 52  
 Track Miles 9.60  
 Lane Miles -

**Modal Characteristics**

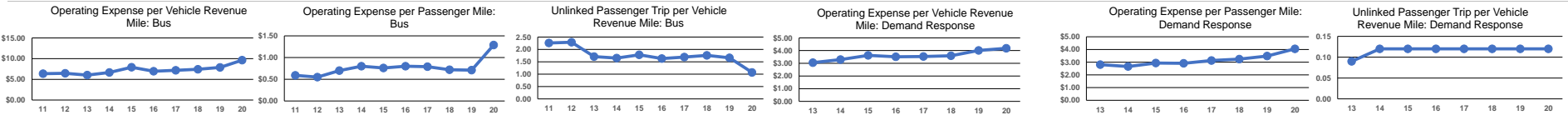
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	135	-	\$11,982,334	\$26,864	\$10,735,430	\$0	\$22,744,628	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>139</b>	<b>61</b>	<b>\$11,982,334</b>	<b>\$26,864</b>	<b>\$10,735,430</b>	<b>\$0</b>	<b>\$22,744,628</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,406,345	\$445,720	\$0	2,321,567	267,398	2,247,917	136,208	0.0	69	61	13.1%	7.1
Bus	\$50,444,174	\$3,851,569	\$22,744,628	39,065,074	5,614,479	5,231,755	378,439	0.0	179	135	32.6%	9.3
Street Car Rail	\$2,415,926	\$3,534	\$0	294,300	188,757	58,867	8,318	4.8	6	4	50.0%	84.0
<b>Total</b>	<b>\$62,266,445</b>	<b>\$4,300,823</b>	<b>\$22,744,628</b>	<b>41,680,941</b>	<b>6,070,634</b>	<b>7,538,539</b>	<b>522,965</b>	<b>4.8</b>	<b>254</b>	<b>200</b>	<b>21.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$69.06	\$4.05	\$35.18	0.1	2.0
Bus	\$9.64	\$133.30	\$1.29	\$8.98	1.1	14.8
Street Car Rail	\$41.04	\$290.45	\$8.21	\$12.80	3.2	22.7
<b>Total</b>	<b>\$8.26</b>	<b>\$119.06</b>	<b>\$1.49</b>	<b>\$10.26</b>	<b>0.8</b>	<b>11.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

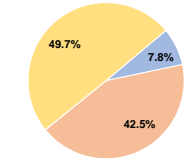
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,167,250 7.8%  
 Local Funds \$28,184,285 42.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$32,935,024 49.7%

**Total Operating Funds Expended \$66,286,559 100.0%**

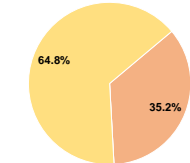
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,016,524 35.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$14,728,104 64.8%

**Total Capital Funds Expended \$22,744,628 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$36,605,201	58.8%
Materials and Supplies	\$6,650,296	10.7%
Purchased Transportation	\$8,289,723	13.3%
Other Operating Expenses	\$10,721,225	17.2%
<b>Total Operating Expenses</b>	<b>\$62,266,445</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,824,440	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 48%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 3%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 29,856,671 Annual Passenger Miles (PMT)  
 4,626,533 Annual Unlinked Trips (UPT)  
 14,899 Average Weekday Unlinked Trips  
 9,973 Average Saturday Unlinked Trips  
 6,644 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60007  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 350 Square Miles  
 879,939 Population

**Service Supplied**  
 10,787,750 Annual Vehicle Revenue Miles (VRM)  
 693,181 Annual Vehicle Revenue Hours (VRH)  
 312 Vehicles Operated in Maximum Service (VOMS)  
 362 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 367  
 Service Vehicles 69  
 Facilities 28  
 Track Miles 62.79  
 Lane Miles -

**Modal Characteristics**

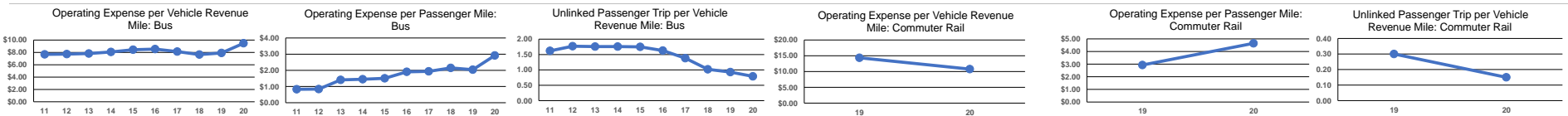
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other			
Commuter Rail	-	20 <sup>1</sup>	\$1,865,249	\$23,088,204	\$1,117,942	\$0	\$0	\$26,071,395	
Demand Response	35	50	\$0	\$0	\$0	\$0	\$0	\$0	
Bus	125	5	\$18,563,312	\$1,300,599	\$1,099,409	\$0	\$0	\$20,963,320	
Vanpool	-	77	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>160</b>	<b>152</b>	<b>\$20,428,561</b>	<b>\$24,388,803</b>	<b>\$2,217,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,034,715</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$25,000,489 <sup>1</sup>	\$1,726,288 <sup>1</sup>	\$26,071,395	5,379,214	340,008	2,320,998	118,970	52.3	32	20 <sup>1</sup>	60.0%	2.0
Demand Response	\$16,528,760	\$895,744	\$0	2,404,946	248,851	2,343,601	168,620	0.0	88	85	3.5%	6.0
Bus	\$47,021,151	\$4,102,140	\$20,963,320	16,092,195	3,898,139	4,957,570	378,026	0.0	165	130	26.9%	6.3
Vanpool	\$605,193	\$404,245	\$0	5,980,316	139,535	1,165,581	27,565	0.0	77	77	0.0%	1.1
<b>Total</b>	<b>\$89,155,593</b>	<b>\$7,128,417</b>	<b>\$47,034,715</b>	<b>29,856,671</b>	<b>4,626,533</b>	<b>10,787,750</b>	<b>693,181</b>	<b>52.3</b>	<b>362</b>	<b>312</b>	<b>13.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.77	\$210.14	Commuter Rail	\$4.65	\$73.53	0.1	2.9
Demand Response	\$7.05	\$98.02	Demand Response	\$6.87	\$66.42	0.1	1.5
Bus	\$9.48	\$124.39	Bus	\$2.92	\$12.06	0.8	10.3
Vanpool	\$0.52	\$21.96	Vanpool	\$0.10	\$4.34	0.1	5.1
<b>Total</b>	<b>\$8.26</b>	<b>\$128.62</b>	<b>Total</b>	<b>\$2.99</b>	<b>\$19.27</b>	<b>0.4</b>	<b>6.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,301,595 8.7%  
 Local Funds \$51,234,282 47.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$46,560,727 43.5%

**Total Operating Funds Expended \$107,096,604 100.0%**

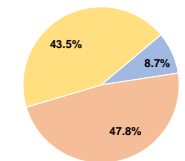
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$22,353,108 47.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$24,681,607 52.5%

**Total Capital Funds Expended \$47,034,715 100.0%**

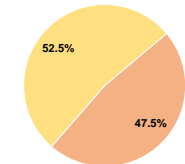
**Summary of Operating Expenses (OE)**

Labor \$46,744,416 52.4%  
 Materials and Supplies \$5,815,717 6.5%  
 Purchased Transportation \$19,250,071 21.6%  
 Other Operating Expenses \$17,345,389 19.5%  
**Total Operating Expenses \$89,155,593 100.0%**  
 Reconciling OE Cash Expenditures \$5,489,389  
 Purchased Transportation (Reported Separately) \$12,451,622<sup>\*</sup>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 17%  
 Equipment - Trucks and other Rubber Tire Vehicles - 17%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 19%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

### General Information

#### Urbanized Area Statistics - 2010 Census

Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

#### Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,  
 373 Lake Jackson-Angleton, TX

#### Service Area Statistics

1,309 Square Miles  
 3,757,692 Population

#### Service Consumption

388,402,382 Annual Passenger Miles (PMT)  
 65,047,501 Annual Unlinked Trips (UPT)  
 204,268 Average Weekday Unlinked Trips  
 120,514 Average Saturday Unlinked Trips  
 101,746 Average Sunday Unlinked Trips

#### Service Supplied

64,168,752 Annual Vehicle Revenue Miles (VRM)  
 4,427,564 Annual Vehicle Revenue Hours (VRH)  
 2,157 Vehicles Operated in Maximum Service (VOMS)  
 2,558 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60008  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

#### Assets

Revenue Vehicles 2,365  
 Service Vehicles 389  
 Facilities 118  
 Track Miles 117.21  
 Lane Miles 1.29

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	242	66	\$20,137,327	\$1,450,727	\$0	\$0	\$21,588,054	
Demand Response	-	520	\$4,771,596	\$0	\$0	\$0	\$4,771,596	
Light Rail	56	-	\$13,983,000	\$10,587,640	\$8,927,277	\$0	\$33,497,917	
Bus	613	116	\$11,743,354	\$6,503,769	\$48,645,386	\$9,286,908	\$76,179,417	
Bus Rapid Transit	8	-	\$58,999	\$8,850,376	\$73,333	\$0	\$8,982,708	
Vanpool	536	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,455</b>	<b>702</b>	<b>\$50,694,276</b>	<b>\$27,392,512</b>	<b>\$57,645,996</b>	<b>\$9,286,908</b>	<b>\$145,019,692</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$52,076,660	\$11,367,254	\$21,588,054	79,126,253	4,118,028	6,225,619	241,135
Demand Response	\$60,006,415	\$1,619,693	\$4,771,596	15,124,726	1,551,223	15,124,932	988,106
Light Rail	\$86,998,626	\$2,519,274	\$33,497,917	37,497,523	12,888,105	3,236,011	266,396
Bus	\$383,304,349	\$18,081,479	\$76,179,417	228,752,108	45,577,092	34,983,920	2,802,147
Bus Rapid Transit	\$636,511	\$2,134	\$8,982,708	94,162	25,836	42,514	5,721
Vanpool	\$4,572,534	\$3,715,388	\$0	27,807,610	887,217	4,555,756	124,059
<b>Total</b>	<b>\$587,595,095</b>	<b>\$37,305,222</b>	<b>\$145,019,692</b>	<b>388,402,382</b>	<b>65,047,501</b>	<b>64,168,752</b>	<b>4,427,564</b>

#### Performance Measures

#### Service Efficiency

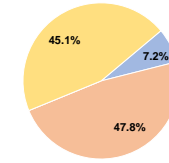
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.36	\$215.96	Commuter Bus	\$0.66	\$12.65
Demand Response	\$3.97	\$60.73	Demand Response	\$3.97	\$38.68
Light Rail	\$26.88	\$326.58	Light Rail	\$2.32	\$6.75
Bus	\$10.96	\$136.79	Bus	\$1.68	\$8.41
Bus Rapid Transit	\$14.97	\$111.26	Bus Rapid Transit	\$6.76	\$24.64
Vanpool	\$1.00	\$36.86	Vanpool	\$0.16	\$5.15
<b>Total</b>	<b>\$9.16</b>	<b>\$132.71</b>	<b>Total</b>	<b>\$1.51</b>	<b>\$9.03</b>

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$48,594,435 7.2%  
 Local Funds \$323,794,267 47.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$305,648,022 45.1%  
**Total Operating Funds Expended \$678,036,724 100.0%**

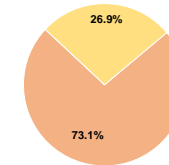
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
 Local Funds \$105,964,553 73.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$39,055,139 26.9%  
**Total Capital Funds Expended \$145,019,692 100.0%**

#### Capital Funding Sources



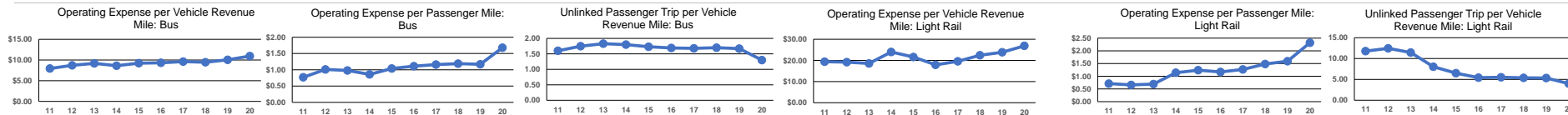
#### Summary of Operating Expenses (OE)

Labor	\$382,889,040	65.2%
Materials and Supplies	\$58,626,478	10.0%
Purchased Transportation	\$84,007,004	14.3%
Other Operating Expenses	\$62,072,573	10.6%
<b>Total Operating Expenses</b>	<b>\$587,595,095</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$81,940,057	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	408	308	32.5%	6.5
0.0	613	520	17.9%	2.6
43.6	76	56	35.7%	8.4
0.0	866	729	18.8%	7.0
9.5	14	8	75.0%	0.0
0.0	581	536	8.4%	2.3
<b>53.1</b>	<b>2,558</b>	<b>2,157</b>	<b>15.7%</b>	

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.65	0.7	17.1
Demand Response	\$38.68	0.1	1.6
Light Rail	\$6.75	4.0	48.4
Bus	\$8.41	1.3	16.3
Bus Rapid Transit	\$24.64	0.6	4.5
Vanpool	\$5.15	0.2	7.2
<b>Total</b>	<b>\$9.03</b>	<b>1.0</b>	<b>14.7</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 †Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Laredo, TX  
 66 Square Miles  
 235,730 Population  
 157 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,535,856 Annual Passenger Miles (PMT)  
 1,617,906 Annual Unlinked Trips (UPT)  
 5,135 Average Weekday Unlinked Trips  
 3,751 Average Saturday Unlinked Trips  
 1,860 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60009  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 254,042 Population

**Service Supplied**  
 1,970,805 Annual Vehicle Revenue Miles (VRM)  
 173,322 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 76  
 Service Vehicles 19  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

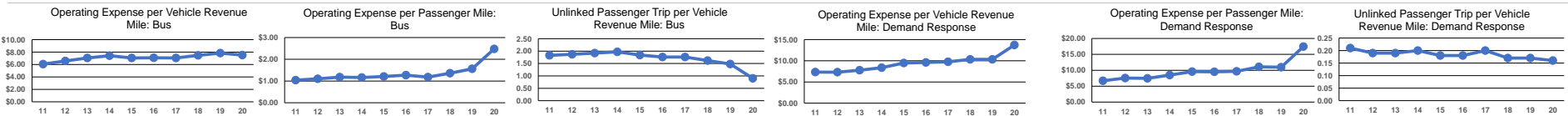
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$202,916	\$0	\$0	\$56,758	\$259,674	
Bus	37	-	\$494,163	\$41,197	\$1,112	\$0	\$536,472	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$697,079</b>	<b>\$41,197</b>	<b>\$1,112</b>	<b>\$56,758</b>	<b>\$796,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,713,525	\$42,875	\$259,674	155,404	30,752	197,799	19,160	0.0	21	10	110.0%	6.8
Bus	\$13,333,753	\$1,876,096	\$536,472	5,380,452	1,587,154	1,773,006	154,162	0.0	44	37	18.9%	6.7
<b>Total</b>	<b>\$16,047,278</b>	<b>\$1,918,971</b>	<b>\$796,146</b>	<b>5,535,856</b>	<b>1,617,906</b>	<b>1,970,805</b>	<b>173,322</b>	<b>0.0</b>	<b>65</b>	<b>47</b>	<b>27.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	\$141.62	Demand Response	\$17.46	\$88.24	0.2	1.6
Bus	\$7.52	\$86.49	Bus	\$2.48	\$8.40	0.9	10.3
<b>Total</b>	<b>\$8.14</b>	<b>\$92.59</b>	<b>Total</b>	<b>\$2.90</b>	<b>\$9.92</b>	<b>0.8</b>	<b>9.3</b>

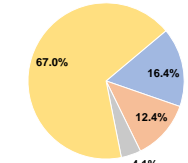


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

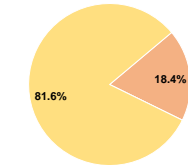
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,634,195 16.4%  
 Local Funds \$1,996,811 12.4%  
 State Funds \$659,313 4.1%  
 Federal Assistance \$10,756,959 67.0%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$163,803 18.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$728,077 81.6%

**Capital Funding Sources**



**Total Operating Funds Expended \$16,047,278 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$11,585,975 72.2%  
 Materials and Supplies \$2,154,313 13.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,306,990 14.4%  
**Total Operating Expenses \$16,047,278 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Total Capital Funds Expended \$891,880 100.0%**

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lubbock, TX  
 96 Square Miles  
 237,356 Population  
 155 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,424,186 Annual Passenger Miles (PMT)  
 2,223,402 Annual Unlinked Trips (UPT)  
 8,493 Average Weekday Unlinked Trips  
 939 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60010  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 50 Square Miles  
 208,215 Population

**Service Supplied**  
 2,007,544 Annual Vehicle Revenue Miles (VRM)  
 152,026 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 106  
 Service Vehicles 19  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

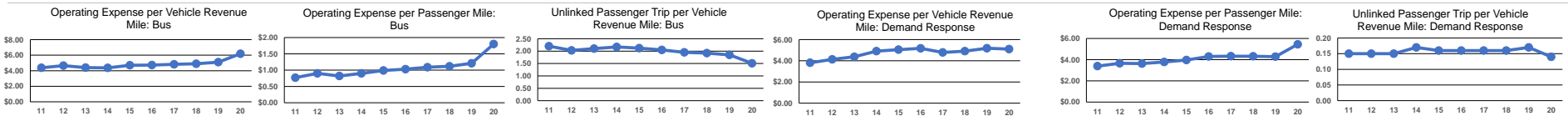
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Bus	65	-	\$2,710,230	\$13,279	\$38,465	\$0	\$2,761,974	
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$2,710,230</b>	<b>\$13,279</b>	<b>\$38,465</b>	<b>\$0</b>	<b>\$2,761,974</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,995,480	\$508,506	\$0	549,990	82,686	587,867	35,822	0.0	28	22	27.3%	8.1
Bus	\$8,794,274	\$2,999,098	\$2,761,974	4,874,196	2,140,716	1,419,677	116,204	0.0	78	65	20.0%	13.4
<b>Total</b>	<b>\$11,789,754</b>	<b>\$3,507,604</b>	<b>\$2,761,974</b>	<b>5,424,186</b>	<b>2,223,402</b>	<b>2,007,544</b>	<b>152,026</b>	<b>0.0</b>	<b>106</b>	<b>87</b>	<b>17.9%</b>	

**Performance Measures**

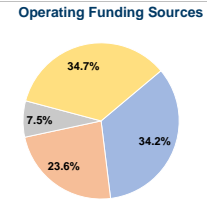
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.10	\$83.62	Demand Response	\$5.45	\$36.23	0.1	2.3
Bus	\$6.19	\$75.68	Bus	\$1.80	\$4.11	1.5	18.4
<b>Total</b>	<b>\$5.87</b>	<b>\$77.55</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$5.30</b>	<b>1.1</b>	<b>14.6</b>



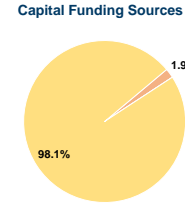
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,041,438 34.2%  
 Local Funds \$2,790,058 23.6%  
 State Funds \$887,866 7.5%  
 Federal Assistance \$4,108,788 34.7%



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$52,395 1.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,709,579 98.1%



**Summary of Operating Expenses (OE)**  
 Labor \$8,191,470 69.5%  
 Materials and Supplies \$2,139,058 18.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,459,226 12.4%  
 Total Operating Expenses \$11,789,754 100.0%  
 Reconciling OE Cash Expenditures \$38,396  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 88%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 64%  
 Rolling Stock - CU - Cutaway - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 37 Austin, TX, 0 Texas Non-UZA

**Service Consumption**  
 154,181,706 Annual Passenger Miles (PMT)  
 32,143,290 Annual Unlinked Trips (UPT)  
 97,779 Average Weekday Unlinked Trips  
 73,500 Average Saturday Unlinked Trips  
 57,372 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60011  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 1,213 Square Miles  
 1,986,049 Population

**Service Supplied**  
 33,964,802 Annual Vehicle Revenue Miles (VRM)  
 2,144,354 Annual Vehicle Revenue Hours (VRH)  
 958 Vehicles Operated in Maximum Service (VOMS)  
 1,069 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,177  
 Service Vehicles 164  
 Facilities 43  
 Track Miles  
 Lane Miles

**Modal Characteristics**

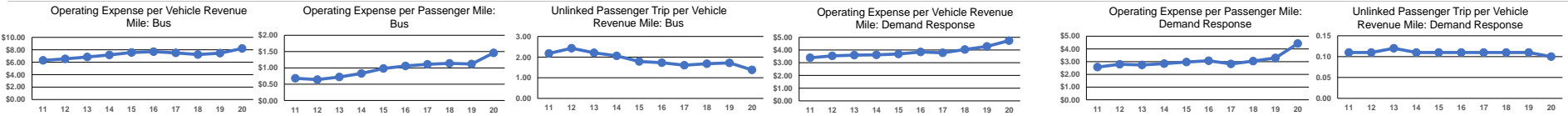
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	107	154	\$0	\$0	\$390,940	\$0	\$390,940	
Bus	503	-	\$12,151,563	\$4,286,123	\$4,336,001	\$1,814,271	\$22,587,958	
Vanpool	-	194	\$0	\$0	\$0	\$8,757	\$8,757	
<b>Total</b>	<b>610</b>	<b>348</b>	<b>\$12,151,563</b>	<b>\$4,286,123</b>	<b>\$4,726,941</b>	<b>\$1,823,028</b>	<b>\$22,987,655</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$36,334,387	\$1,185,948	\$390,940	8,216,924	751,304	7,663,148	427,836	0.0	321	261	23.0%	4.2
Bus	\$184,176,206	\$11,784,988	\$22,587,958	126,379,708	31,025,007	22,441,891	1,632,180	0.0	548	503	9.0%	5.8
Vanpool	\$1,521,485	\$2,062,574	\$8,757	19,585,074	366,979	3,859,763	84,338	0.0	200	194	3.1%	1.1
<b>Total</b>	<b>\$222,032,078</b>	<b>\$15,033,510</b>	<b>\$22,987,655</b>	<b>154,181,706</b>	<b>32,143,290</b>	<b>33,964,802</b>	<b>2,144,354</b>	<b>0.0</b>	<b>1,069</b>	<b>958</b>	<b>10.4%</b>	

**Performance Measures**

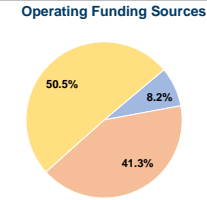
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$84.93	\$4.42	\$48.36	0.1	1.8
Bus	\$8.21	\$112.84	\$1.46	\$5.94	1.4	19.0
Vanpool	\$0.39	\$18.04	\$0.08	\$4.15	0.1	4.4
<b>Total</b>	<b>\$6.54</b>	<b>\$103.54</b>	<b>\$1.44</b>	<b>\$6.91</b>	<b>0.9</b>	<b>15.0</b>



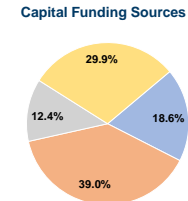
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$19,901,994 8.2%  
 Local Funds \$100,218,238 41.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$122,474,419 50.5%  
**Total Operating Funds Expended \$242,594,651 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$4,279,852 18.6%  
 Local Funds \$8,965,423 39.0%  
 State Funds \$2,861,765 12.4%  
 Federal Assistance \$6,880,615 29.9%  
**Total Capital Funds Expended \$22,987,655 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$165,630,038 74.6%  
 Materials and Supplies \$20,366,689 9.2%  
 Purchased Transportation \$13,448,940 6.1%  
 Other Operating Expenses \$22,586,411 10.2%  
**Total Operating Expenses \$222,032,078 100.0%**  
 Reconciling OE Cash Expenditures \$10,771,671  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Waco, TX  
 90 Square Miles  
 172,378 Population  
 196 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

2,987,064 Annual Passenger Miles (PMT)  
 834,927 Annual Unlinked Trips (UPT)  
 2,848 Average Weekday Unlinked Trips  
 2,019 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60012  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

99 Square Miles  
 188,054 Population

**Service Supplied**

1,286,416 Annual Vehicle Revenue Miles (VRM)  
 80,981 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 86  
 Service Vehicles 6  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$1,318,297	\$0	\$0	\$6,351	\$1,324,648
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,318,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,351</b>	<b>\$1,324,648</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,410,556	\$147,761	\$0	612,326	73,793	558,962	33,689	0.0	24	14	71.4%	6.3
Bus	\$4,616,574	\$1,059,474	\$1,324,648	2,374,738	761,134	727,454	47,292	0.0	24	17	41.2%	9.7
<b>Total</b>	<b>\$7,027,130</b>	<b>\$1,207,235</b>	<b>\$1,324,648</b>	<b>2,987,064</b>	<b>834,927</b>	<b>1,286,416</b>	<b>80,981</b>	<b>0.0</b>	<b>48</b>	<b>31</b>	<b>35.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.31	\$71.55	Demand Response	\$3.94	\$32.67
Bus	\$6.35	\$97.62	Bus	\$1.94	\$6.07
<b>Total</b>	<b>\$5.46</b>	<b>\$86.78</b>	<b>Total</b>	<b>\$2.35</b>	<b>\$8.42</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,143,000 30.5%  
 Local Funds \$420,979 6.0%  
 State Funds \$357,200 5.1%  
 Federal Assistance \$4,105,955 58.4%

Total Operating Funds Expended \$7,027,134 100.0%

**Sources of Capital Funds Expended**

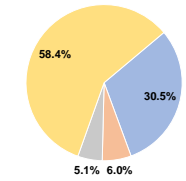
Fares and Directly Generated \$160,277 12.1%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,164,371 87.9%

Total Capital Funds Expended \$1,324,648 100.0%

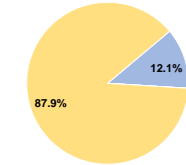
**Summary of Operating Expenses (OE)**

Labor \$4,233,716 60.2%  
 Materials and Supplies \$1,039,671 14.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,753,743 25.0%  
**Total Operating Expenses \$7,027,130 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$4  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

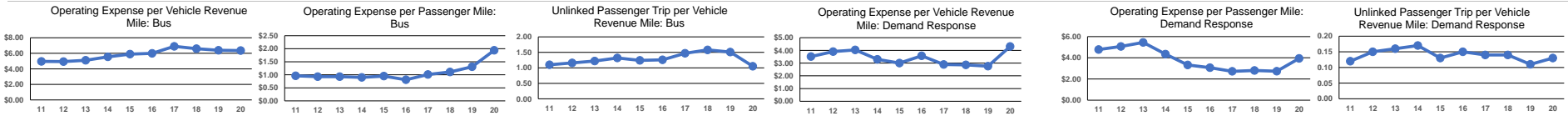


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 67%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Brownsville, TX  
 82 Square Miles  
 217,585 Population  
 164 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

4,555,194 Annual Passenger Miles (PMT)  
 1,002,291 Annual Unlinked Trips (UPT)  
 3,332 Average Weekday Unlinked Trips  
 2,551 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60014  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

164 Square Miles  
 181,860 Population

**Service Supplied**

808,192 Annual Vehicle Revenue Miles (VRM)  
 67,321 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 32  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$3,481,279	\$333,339	\$109,158	\$176,159	\$4,099,935	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,481,279</b>	<b>\$333,339</b>	<b>\$109,158</b>	<b>\$176,159</b>	<b>\$4,099,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,115,222	\$22,924	\$0	100,101	19,814	115,518	11,179	0.0	9	8	12.5%	4.8
Bus	\$5,336,905	\$678,140	\$4,099,935	4,455,093	982,477	692,674	56,142	0.0	23	16	43.8%	8.3
<b>Total</b>	<b>\$6,452,127</b>	<b>\$701,064</b>	<b>\$4,099,935</b>	<b>4,555,194</b>	<b>1,002,291</b>	<b>808,192</b>	<b>67,321</b>	<b>0.0</b>	<b>32</b>	<b>24</b>	<b>25.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.65	\$99.76	Demand Response	\$11.14
Bus	\$7.70	\$95.06	Bus	\$5.43
<b>Total</b>	<b>\$7.98</b>	<b>\$95.84</b>	<b>Total</b>	<b>\$1.42</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,442,635 22.4%  
 Local Funds \$512,921 7.9%  
 State Funds \$566,964 8.8%  
 Federal Assistance \$3,929,607 60.9%

**Total Operating Funds Expended \$6,452,127 100.0%**

**Sources of Capital Funds Expended**

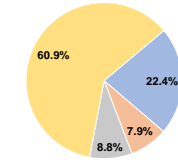
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,661,330 40.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,438,605 59.5%

**Total Capital Funds Expended \$4,099,935 100.0%**

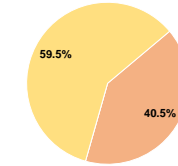
**Summary of Operating Expenses (OE)**

Labor \$3,353,425 52.0%  
 Materials and Supplies \$692,950 10.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,405,752 37.3%  
**Total Operating Expenses \$6,452,127 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

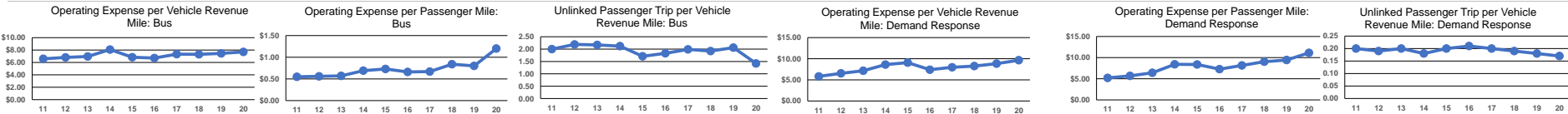


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 22%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Beaumont, TX  
92 Square Miles  
147,922 Population  
222 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,259,861 Annual Passenger Miles (PMT)  
334,950 Annual Unlinked Trips (UPT)  
1,216 Average Weekday Unlinked Trips  
608 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60016  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
41 Square Miles  
82,731 Population

**Service Supplied**  
824,287 Annual Vehicle Revenue Miles (VRM)  
61,226 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
25 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 28  
Service Vehicles 5  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

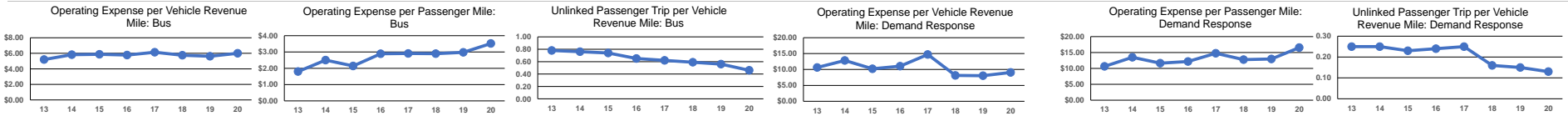
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,137,581	\$25,323	\$0	68,787	16,481	125,531	10,735	0.0	9	6	50.0%	8.0
Bus	\$4,195,856	\$190,456	\$0	1,191,074	318,469	698,756	50,491	0.0	16	12	33.3%	10.5
<b>Total</b>	<b>\$5,333,437</b>	<b>\$215,779</b>	<b>\$0</b>	<b>1,259,861</b>	<b>334,950</b>	<b>824,287</b>	<b>61,226</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	\$105.97	Demand Response	\$16.54	\$69.02	0.1	1.5
Bus	\$6.00	\$83.10	Bus	\$3.52	\$13.18	0.5	6.3
<b>Total</b>	<b>\$6.47</b>	<b>\$87.11</b>	<b>Total</b>	<b>\$4.23</b>	<b>\$15.92</b>	<b>0.4</b>	<b>5.5</b>

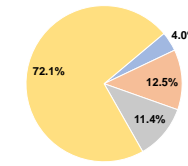


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$215,779 4.0%  
Local Funds \$665,493 12.5%  
State Funds \$605,976 11.4%  
Federal Assistance \$3,846,189 72.1%

**Operating Funding Sources**



**Total Operating Funds Expended \$5,333,437 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$10,480	0.2%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,322,857	99.8%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$5,333,437</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	\$105.97	\$16.54	\$69.02	0.1	1.5
Bus	\$6.00	\$83.10	\$3.52	\$13.18	0.5	6.3
<b>Total</b>	<b>\$6.47</b>	<b>\$87.11</b>	<b>\$4.23</b>	<b>\$15.92</b>	<b>0.4</b>	<b>5.5</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 44%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Oklahoma City, OK  
 411 Square Miles  
 861,505 Population  
 51 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Oklahoma Non-UZA

**Service Area Statistics**

283 Square Miles  
 783,134 Population

**Service Consumption**

13,497,410 Annual Passenger Miles (PMT)  
 3,021,932 Annual Unlinked Trips (UPT)  
 9,677 Average Weekday Unlinked Trips  
 6,087 Average Saturday Unlinked Trips  
 3,591 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60017  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 96  
 Service Vehicles 37  
 Facilities 34  
 Track Miles 10.29  
 Lane Miles 0.09

**Service Supplied**

3,629,154 Annual Vehicle Revenue Miles (VRM)  
 247,187 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 91 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,186,717 9.7%  
 Local Funds \$19,660,602 59.8%  
 State Funds \$601,697 1.8%  
 Federal Assistance \$9,410,653 28.6%

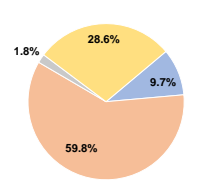
Total Operating Funds Expended \$32,859,669 100.0%

**Sources of Capital Funds Expended**

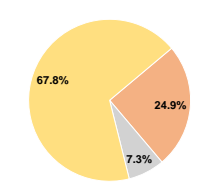
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,583,872 24.9%  
 State Funds \$462,825 7.3%  
 Federal Assistance \$4,307,109 67.8%

Total Capital Funds Expended \$6,353,806 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$21,668,797 66.5%  
 Materials and Supplies \$3,555,260 10.9%  
 Purchased Transportation \$3,750,809 11.5%  
 Other Operating Expenses \$3,592,550 11.0%  
 Total Operating Expenses \$32,567,816 100.0%  
 Reconciling OE Cash Expenditures \$23,034  
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	0.0	20	17	17.7%	5.5
Ferryboat	12.9	3	2	50.0%	12.3
Bus	0.0	59	49	20.4%	7.5
Street Car Rail	5.1	7	5	40.0%	3.0
Vanpool	0.0	2	2	0.0%	1.0
<b>Total</b>	<b>18.0</b>	<b>91</b>	<b>75</b>	<b>17.6%</b>	

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$112,650	\$60,610	\$0	\$21,108	\$194,368	
Ferryboat	-	2	\$0	\$0	\$806,475	\$510,253	\$1,316,728	
Bus	49	-	\$225,161	\$210,859	\$2,964,021	\$1,442,669	\$4,842,710	
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>66</b>	<b>9</b>	<b>\$337,811</b>	<b>\$271,469</b>	<b>\$3,770,496</b>	<b>\$1,974,030</b>	<b>\$6,353,806</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,218,588	\$147,046	\$194,368	450,598	52,301	537,983	31,787
Ferryboat	\$516,734	\$13,291	\$1,316,728	8,493	3,571	1,553	420
Bus	\$24,286,320	\$1,923,219	\$4,842,710	12,133,754	2,635,012	2,935,096	191,912
Street Car Rail	\$4,535,340	\$121,032	\$0	825,789	328,404	134,355	22,449
Vanpool	\$10,834	\$11,709	\$0	78,776	2,644	20,167	619
<b>Total</b>	<b>\$32,567,816</b>	<b>\$2,216,297</b>	<b>\$6,353,806</b>	<b>13,497,410</b>	<b>3,021,932</b>	<b>3,629,154</b>	<b>247,187</b>

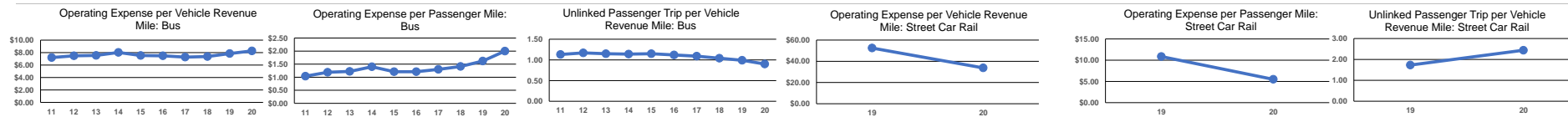
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$101.25
Ferryboat	\$332.73	\$1,230.32
Bus	\$8.27	\$126.55
Street Car Rail	\$33.76	\$202.03
Vanpool	\$0.54	\$17.50
<b>Total</b>	<b>\$8.97</b>	<b>\$131.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.14	\$61.54	0.1	1.6
Ferryboat	\$60.84	\$144.70	2.3	8.5
Bus	\$2.00	\$9.22	0.9	13.7
Street Car Rail	\$5.49	\$13.81	2.4	14.6
Vanpool	\$0.14	\$4.10	0.1	4.3
<b>Total</b>	<b>\$2.41</b>	<b>\$10.78</b>	<b>0.8</b>	<b>12.2</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Excludes data for purchased transportation filed separately.
- <sup>c</sup>This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/DO.
- <sup>d</sup>This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode MB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tulsa, OK  
 336 Square Miles  
 655,479 Population  
 62 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Oklahoma Non-UZA

**Service Consumption**  
 11,757,505 Annual Passenger Miles (PMT)  
 2,142,401 Annual Unlinked Trips (UPT)  
 7,513 Average Weekday Unlinked Trips  
 2,931 Average Saturday Unlinked Trips  
 1,282 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60018  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 260 Square Miles  
 503,900 Population

**Service Supplied**  
 3,637,166 Annual Vehicle Revenue Miles (VRM)  
 249,489 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 124 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 118  
 Service Vehicles 26  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

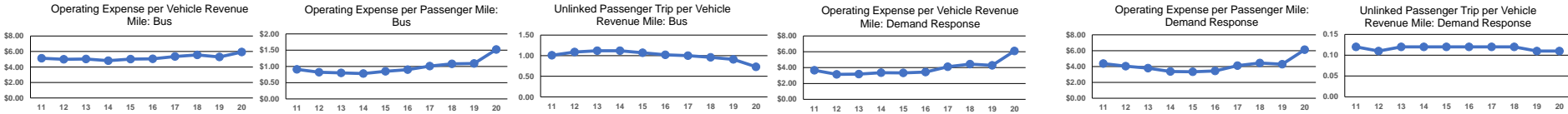
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	52	14	\$7,791,597	\$39,769	\$27,639	\$127,295	\$7,986,300	
<b>Total</b>	<b>52</b>	<b>42</b>	<b>\$7,791,597</b>	<b>\$39,769</b>	<b>\$27,639</b>	<b>\$127,295</b>	<b>\$7,986,300</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,116,204	\$300,404	\$0	835,696	89,667	838,505	44,832	0.0	42	28	50.0%	3.4
Bus	\$16,606,341	\$1,941,033	\$7,986,300	10,921,809	2,052,734	2,798,661	204,657	0.0	82	66	24.2%	6.5
<b>Total</b>	<b>\$21,722,545</b>	<b>\$2,241,437</b>	<b>\$7,986,300</b>	<b>11,757,505</b>	<b>2,142,401</b>	<b>3,637,166</b>	<b>249,489</b>	<b>0.0</b>	<b>124</b>	<b>94</b>	<b>24.2%</b>	

**Performance Measures**

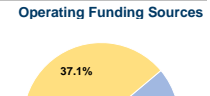
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.10	\$114.12	Demand Response	\$6.12	0.1
Bus	\$5.93	\$81.14	Bus	\$1.52	0.7
<b>Total</b>	<b>\$5.97</b>	<b>\$87.07</b>	<b>Total</b>	<b>\$1.85</b>	<b>0.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

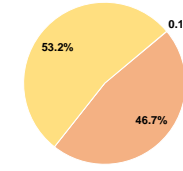
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,888,461 13.3%  
 Local Funds \$9,615,171 44.3%  
 State Funds \$1,150,010 5.3%  
 Federal Assistance \$8,068,903 37.1%



**Total Operating Funds Expended** \$21,722,545 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,524 0.1%  
 Local Funds \$3,728,653 46.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,252,123 53.2%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Labor \$12,327,563 56.8%  
 Materials and Supplies \$3,325,203 15.3%  
 Purchased Transportation \$3,041,535 14.0%  
 Other Operating Expenses \$3,028,244 13.9%  
**Total Operating Expenses** \$21,722,545 100.0%

Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,116,204	\$300,404	\$0	835,696	89,667	838,505	44,832	0.0	42	28	50.0%	3.4
Bus	\$16,606,341	\$1,941,033	\$7,986,300	10,921,809	2,052,734	2,798,661	204,657	0.0	82	66	24.2%	6.5
<b>Total</b>	<b>\$21,722,545</b>	<b>\$2,241,437</b>	<b>\$7,986,300</b>	<b>11,757,505</b>	<b>2,142,401</b>	<b>3,637,166</b>	<b>249,489</b>	<b>0.0</b>	<b>124</b>	<b>94</b>	<b>24.2%</b>	



**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
 251 Square Miles  
 741,318 Population  
 56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**

29,490,558 Annual Passenger Miles (PMT)  
 7,845,695 Annual Unlinked Trips (UPT)  
 30,294 Average Weekday Unlinked Trips  
 18,294 Average Saturday Unlinked Trips  
 10,776 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60019  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

235 Square Miles  
 661,629 Population

**Service Supplied**

6,730,755 Annual Vehicle Revenue Miles (VRM)  
 470,493 Annual Vehicle Revenue Hours (VRH)  
 209 Vehicles Operated in Maximum Service (VOMS)  
 259 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 269  
 Service Vehicles 91  
 Facilities 35  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

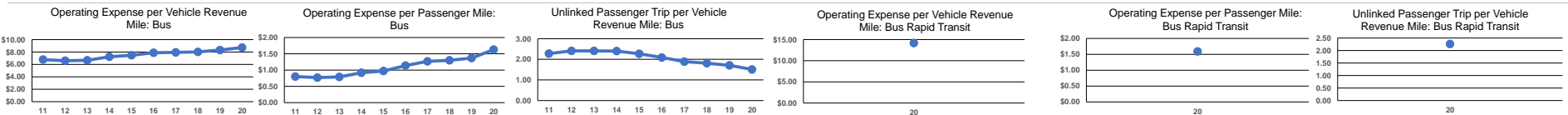
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$9,314,869	\$718,005	\$2,477,840	\$417,078	\$12,927,792	
Bus Rapid Transit	16	-	\$13,698,605	\$3,822,194	\$0	\$0	\$17,520,799	
<b>Total</b>	<b>209</b>	<b>-</b>	<b>\$23,013,474</b>	<b>\$4,540,199</b>	<b>\$2,477,840</b>	<b>\$417,078</b>	<b>\$30,448,591</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,431,071	\$292,956	\$0	2,110,778	196,386	1,858,025	101,824	0.0	84	62	35.5%	3.0
Bus	\$39,368,025	\$2,464,623	\$12,927,792	24,138,025	6,824,435	4,508,056	339,075	0.0	155	131	18.3%	9.1
Bus Rapid Transit	\$5,167,989	\$129,450	\$17,520,799	3,241,755	824,874	364,674	29,594	32.6	20	16	25.0%	0.7
<b>Total</b>	<b>\$55,967,085</b>	<b>\$2,887,029</b>	<b>\$30,448,591</b>	<b>29,490,558</b>	<b>7,845,695</b>	<b>6,730,755</b>	<b>470,493</b>	<b>32.6</b>	<b>259</b>	<b>209</b>	<b>19.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$112.26	\$5.42	\$58.21	0.1	1.9
Bus	\$8.73	\$116.10	\$1.63	\$5.77	1.5	20.1
Bus Rapid Transit	\$14.17	\$174.63	\$1.59	\$6.27	2.3	27.9
<b>Total</b>	<b>\$8.32</b>	<b>\$118.95</b>	<b>\$1.90</b>	<b>\$7.13</b>	<b>1.2</b>	<b>16.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,443,150 6.2%  
 Local Funds \$39,508,226 70.6%  
 State Funds \$72,433 0.1%  
 Federal Assistance \$12,943,276 23.1%

**Total Operating Funds Expended \$55,967,085 100.0%**

**Sources of Capital Funds Expended**

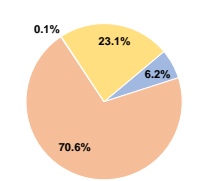
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,553,944 18.2%  
 Federal Assistance \$24,894,647 81.8%

**Total Capital Funds Expended \$30,448,591 100.0%**

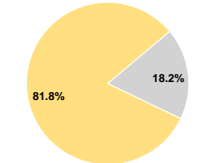
**Summary of Operating Expenses (OE)**

Labor \$38,488,962 68.8%  
 Materials and Supplies \$11,063,989 19.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$6,414,134 11.5%  
**Total Operating Expenses \$55,967,085 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 74%  
 Equipment - Trucks and other Rubber Tire Vehicles - 79%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 39%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Baton Rouge, LA  
 367 Square Miles  
 594,309 Population  
 68 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,580,767 Annual Passenger Miles (PMT)  
 1,897,456 Annual Unlinked Trips (UPT)  
 5,882 Average Weekday Unlinked Trips  
 3,619 Average Saturday Unlinked Trips  
 1,991 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60022  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 211 Square Miles  
 367,124 Population

**Service Supplied**  
 3,061,179 Annual Vehicle Revenue Miles (VRM)  
 227,205 Annual Vehicle Revenue Hours (VRH)  
 82 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 107  
 Service Vehicles 26  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$265,130	\$0	\$0	\$0	\$265,130	
Bus	63	-	\$0	\$0	\$694,418	\$156,560	\$850,978	
<b>Total</b>	<b>63</b>	<b>19</b>	<b>\$265,130</b>	<b>\$0</b>	<b>\$694,418</b>	<b>\$156,560</b>	<b>\$1,116,108</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,267,425	\$44,375	\$265,130	444,301	60,752	500,264	35,658
Bus	\$26,069,382	\$453,029	\$850,978	7,136,466	1,836,704	2,560,915	191,547
<b>Total</b>	<b>\$28,336,807</b>	<b>\$497,404</b>	<b>\$1,116,108</b>	<b>7,580,767</b>	<b>1,897,456</b>	<b>3,061,179</b>	<b>227,205</b>

**Performance Measures**

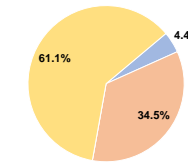
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.59
Bus	\$10.18	\$136.10
<b>Total</b>	<b>\$9.26</b>	<b>\$124.72</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,263,319 4.4%  
 Local Funds \$9,919,161 34.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$17,543,737 61.1%

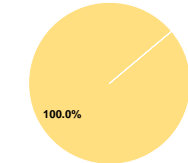
**Operating Funding Sources**



**Total Operating Funds Expended \$28,726,217 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,116,108 100.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,116,108 100.0%**

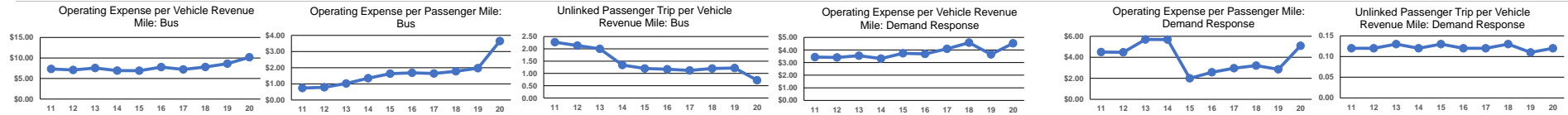
**Summary of Operating Expenses (OE)**

Labor	\$17,558,123	62.0%
Materials and Supplies	\$3,465,474	12.2%
Purchased Transportation	\$1,570,087	5.5%
Other Operating Expenses	\$5,743,123	20.3%
<b>Total Operating Expenses</b>	<b>\$28,336,807</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$389,410	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	25	19	31.6%	4.4
0.0	79	63	25.4%	5.3
<b>0.0</b>	<b>104</b>	<b>82</b>	<b>21.2%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$37.32	0.1	1.7
Bus	\$3.65	\$14.19	0.7	9.6
<b>Total</b>	<b>\$3.74</b>	<b>\$14.93</b>	<b>0.6</b>	<b>8.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Shreveport, LA  
 185 Square Miles  
 298,317 Population  
 126 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,248,500 Annual Passenger Miles (PMT)  
 1,306,270 Annual Unlinked Trips (UPT)  
 4,492 Average Weekday Unlinked Trips  
 2,431 Average Saturday Unlinked Trips  
 658 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60024  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 61 Square Miles  
 275,213 Population

**Service Supplied**  
 2,115,371 Annual Vehicle Revenue Miles (VRM)  
 133,642 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 88  
 Service Vehicles 21  
 Facilities 11  
 Track Miles  
 Lane Miles

**Modal Characteristics**

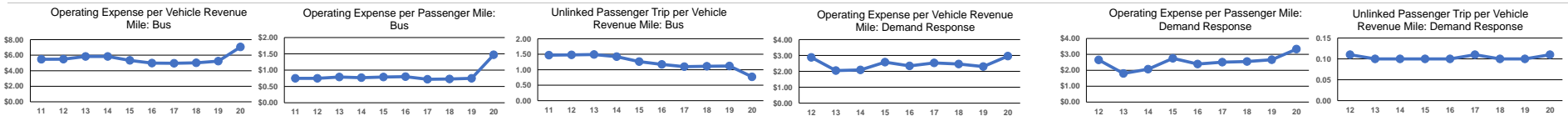
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$184,982	\$0	\$0	\$0	\$184,982	
Bus	41	-	\$2,017,951	\$72,500	\$133,181	\$176,647	\$2,400,279	
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$2,202,933</b>	<b>\$72,500</b>	<b>\$133,181</b>	<b>\$176,647</b>	<b>\$2,585,261</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,436,049	\$109,678	\$184,982	431,155	52,062	485,813	28,148	0.0	20	19	5.3%	2.8
Bus	\$11,511,412	\$893,222	\$2,400,279	7,817,345	1,254,208	1,629,558	105,494	0.0	49	41	19.5%	4.2
<b>Total</b>	<b>\$12,947,461</b>	<b>\$1,002,900</b>	<b>\$2,585,261</b>	<b>8,248,500</b>	<b>1,306,270</b>	<b>2,115,371</b>	<b>133,642</b>	<b>0.0</b>	<b>69</b>	<b>60</b>	<b>13.0%</b>	

**Performance Measures**

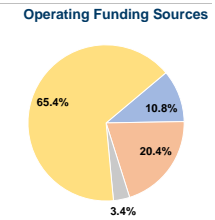
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.96	\$51.02	Demand Response	\$3.33	\$27.58	0.1	1.8
Bus	\$7.06	\$109.12	Bus	\$1.47	\$9.18	0.8	11.9
<b>Total</b>	<b>\$6.12</b>	<b>\$96.88</b>	<b>Total</b>	<b>\$1.57</b>	<b>\$9.91</b>	<b>0.6</b>	<b>9.8</b>



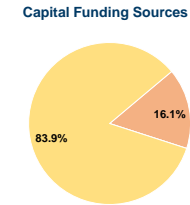
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

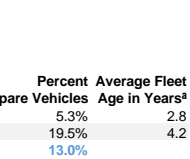
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,403,235 10.8%  
 Local Funds \$2,639,799 20.4%  
 State Funds \$437,244 3.4%  
 Federal Assistance \$8,467,690 65.4%  
**Total Operating Funds Expended \$12,947,968 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$415,889 16.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,169,372 83.9%  
**Total Capital Funds Expended \$2,585,261 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$9,330,262 72.1%  
 Materials and Supplies \$1,772,307 13.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,844,892 14.2%  
**Total Operating Expenses \$12,947,461 100.0%**  
 Reconciling OE Cash Expenditures \$507  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

24,070,187 Annual Passenger Miles (PMT)  
 7,430,780 Annual Unlinked Trips (UPT)  
 18,573 Average Weekday Unlinked Trips  
 21,745 Average Saturday Unlinked Trips  
 20,107 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60032  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

75 Square Miles  
 390,144 Population

**Service Supplied**

7,043,772 Annual Vehicle Revenue Miles (VRM)  
 690,678 Annual Vehicle Revenue Hours (VRH)  
 183 Vehicles Operated in Maximum Service (VOMS)  
 295 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 325  
 Service Vehicles 81  
 Facilities 8  
 Track Miles 78.00  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$45,000	\$1,842,990	\$25,514	\$1,913,504	
Bus	-	110	\$7,820,000	\$0	\$107,970	\$897,837	\$8,825,807	
Street Car Rail	-	27	\$0	\$518,254	\$33,206	\$1,427,830	\$1,979,290	
<b>Total</b>	-	<b>183</b>	<b>\$7,820,000</b>	<b>\$563,254</b>	<b>\$1,984,166</b>	<b>\$2,351,181</b>	<b>\$12,718,601</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,286,471	\$217,435	\$0	974,040	134,713	794,364	90,817	0.0	61	44	38.6%	3.6
Ferryboat	\$11,030,119	\$538,854	\$1,913,504	200,472	400,943	14,938	7,469	2.0	6	2	200.0%	30.3
Bus	\$64,843,095	\$5,044,656	\$8,825,807	18,197,167	4,878,597	5,311,215	432,374	0.0	158	110	43.6%	8.8
Street Car Rail	\$30,111,837	\$1,536,233	\$1,979,290	4,698,508	2,016,527	923,255	160,018	26.9	70	27	159.3%	59.7
<b>Total</b>	<b>\$119,271,522</b>	<b>\$7,337,178</b>	<b>\$12,718,601</b>	<b>24,070,187</b>	<b>7,430,780</b>	<b>7,043,772</b>	<b>690,678</b>	<b>28.9</b>	<b>295</b>	<b>183</b>	<b>38.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.73	\$146.30
Ferryboat	\$738.39	\$1,476.79
Bus	\$12.21	\$149.97
Street Car Rail	\$32.61	\$188.18
<b>Total</b>	<b>\$16.93</b>	<b>\$172.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.64	\$98.63	0.2	1.5
Ferryboat	\$55.02	\$27.51	26.8	53.7
Bus	\$3.56	\$13.29	0.9	11.3
Street Car Rail	\$6.41	\$14.93	2.2	12.6
<b>Total</b>	<b>\$4.96</b>	<b>\$16.05</b>	<b>1.1</b>	<b>10.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,244,285 8.7%  
 Local Funds \$28,024,016 26.5%  
 State Funds \$10,253,286 9.7%  
 Federal Assistance \$58,213,724 55.1%

Total Operating Funds Expended \$105,735,311 100.0%

**Sources of Capital Funds Expended**

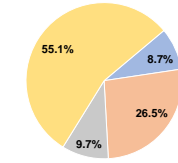
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,588,121 20.3%  
 Federal Assistance \$10,130,480 79.7%

Total Capital Funds Expended \$12,718,601 100.0%

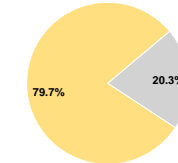
**Summary of Operating Expenses (OE)**

Labor \$10,912,390 9.1%  
 Materials and Supplies \$3,713,442 3.1%  
 Purchased Transportation \$84,975,851 71.2%  
 Other Operating Expenses \$19,669,839 16.5%  
 Total Operating Expenses \$119,271,522 100.0%  
 Reconciling OE Cash Expenditures -\$14,581,546  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

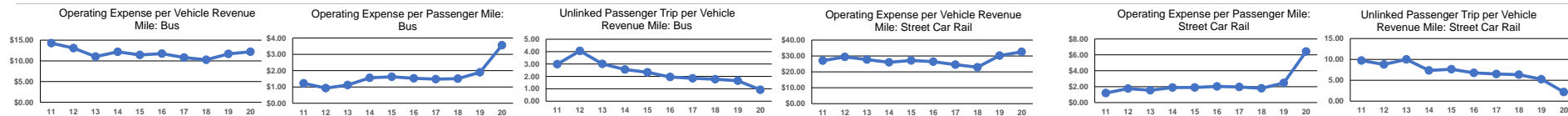


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Steel Wheel Vehicles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 13%  
 Rolling Stock - AB - Articulated Bus - 44%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - VT - Vintage Trolley - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Little Rock, AR  
 258 Square Miles  
 431,388 Population  
 88 Pop. Rank out of 498 UZAs

**Service Consumption**

7,837,366 Annual Passenger Miles (PMT)  
 1,565,366 Annual Unlinked Trips (UPT)  
 5,490 Average Weekday Unlinked Trips  
 3,304 Average Saturday Unlinked Trips  
 1,420 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60033  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

64 Square Miles  
 129,554 Population

**Service Supplied**

2,721,518 Annual Vehicle Revenue Miles (VRM)  
 178,038 Annual Vehicle Revenue Hours (VRH)  
 89 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 106  
 Service Vehicles 28  
 Facilities 9  
 Track Miles 7.00  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	9	\$190,019	\$65,898	\$0	\$0	\$255,917	
Bus	49	-	\$568,280	\$518,039	\$252,182	\$214,818	\$1,553,319	
Street Car Rail	3	-	\$164,709	\$164,709	\$210,911	\$3,306	\$626,497	
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>76</b>	<b>13</b>	<b>\$1,005,870</b>	<b>\$748,646</b>	<b>\$463,093</b>	<b>\$218,124</b>	<b>\$2,435,733</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,768,898	\$165,908	\$255,917	610,265	82,829	725,673	41,451	0.0	37	33	12.1%	2.7
Bus	\$16,378,957	\$800,888	\$1,553,319	7,031,946	1,461,943	1,940,601	133,281	0.0	59	49	20.4%	8.9
Street Car Rail	\$1,013,023	\$250	\$626,497	44,297	17,196	10,756	2,357	3.8	5	3	66.7%	17.0
Vanpool	\$37,256	\$6,293	\$0	150,858	3,398	44,488	949	0.0	5	4	25.0%	0.0
<b>Total</b>	<b>\$20,198,134</b>	<b>\$973,339</b>	<b>\$2,435,733</b>	<b>7,837,366</b>	<b>1,565,366</b>	<b>2,721,518</b>	<b>178,038</b>	<b>3.8</b>	<b>106</b>	<b>89</b>	<b>16.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$66.80
Bus	\$8.44	\$122.89
Street Car Rail	\$94.18	\$429.79
Vanpool	\$0.84	\$39.26
<b>Total</b>	<b>\$7.42</b>	<b>\$113.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$33.43	0.1	2.0
Bus	\$2.33	\$11.20	0.8	11.0
Street Car Rail	\$22.87	\$58.91	1.6	7.3
Vanpool	\$0.25	\$10.96	0.1	3.6
<b>Total</b>	<b>\$2.58</b>	<b>\$12.90</b>	<b>0.6</b>	<b>8.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,311,249 6.5%  
 Local Funds \$13,421,007 66.2%  
 State Funds \$310,000 1.5%  
 Federal Assistance \$5,237,796 25.8%

Total Operating Funds Expended \$20,280,052 100.0%

**Sources of Capital Funds Expended**

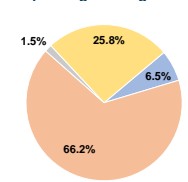
Fares and Directly Generated \$12,653 0.5%  
 Local Funds \$0 0.0%  
 State Funds \$358,000 14.7%  
 Federal Assistance \$2,065,080 84.8%

Total Capital Funds Expended \$2,435,733 100.0%

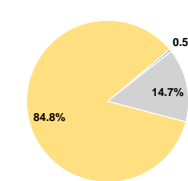
**Summary of Operating Expenses (OE)**

Labor \$14,093,907 69.8%  
 Materials and Supplies \$2,349,559 11.6%  
 Purchased Transportation \$604,256 3.0%  
 Other Operating Expenses \$3,150,412 15.6%  
 Total Operating Expenses \$20,198,134 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$81,918  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VT - Vintage Trolley - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, LA  
 179 Square Miles  
 252,720 Population  
 148 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,864,569 Annual Passenger Miles (PMT)  
 920,787 Annual Unlinked Trips (UPT)  
 3,171 Average Weekday Unlinked Trips  
 2,595 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60038  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 49 Square Miles  
 221,578 Population

**Service Supplied**  
 909,824 Annual Vehicle Revenue Miles (VRM)  
 72,015 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 41  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$1,403,803	\$23,639	\$0	\$0	\$1,427,442	
<b>Total</b>	<b>11</b>	<b>7</b>	<b>\$1,403,803</b>	<b>\$23,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,427,442</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$790,061	\$34,962	\$0	328,916	28,822	236,655	23,381	0.0	7	7	0.0%	3.6
Bus	\$4,210,280	\$266,620	\$1,427,442	7,535,653	891,965	673,169	48,634	0.0	25	11	127.3%	8.0
<b>Total</b>	<b>\$5,000,341</b>	<b>\$301,582</b>	<b>\$1,427,442</b>	<b>7,864,569</b>	<b>920,787</b>	<b>909,824</b>	<b>72,015</b>	<b>0.0</b>	<b>32</b>	<b>18</b>	<b>43.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$33.79	Demand Response	\$2.40	\$27.41	0.1	1.2
Bus	\$6.25	\$86.57	Bus	\$0.56	\$4.72	1.3	18.3
<b>Total</b>	<b>\$5.50</b>	<b>\$69.43</b>	<b>Total</b>	<b>\$0.64</b>	<b>\$5.43</b>	<b>1.0</b>	<b>12.8</b>



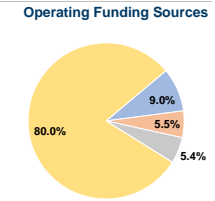
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

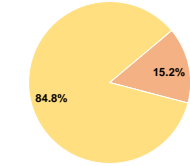
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$467,364 9.0%  
 Local Funds \$285,977 5.5%  
 State Funds \$279,918 5.4%  
 Federal Assistance \$4,136,213 80.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$216,973 15.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,210,469 84.8%

**Summary of Operating Expenses (OE)**  
 Labor \$2,006,086 40.1%  
 Materials and Supplies \$875,467 17.5%  
 Purchased Transportation \$765,777 15.3%  
 Other Operating Expenses \$1,353,011 27.1%  
**Total Operating Expenses \$5,000,341 100.0%**  
 Reconciling OE Cash Expenditures \$169,131  
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,150,971 Annual Passenger Miles (PMT)  
 291,554 Annual Unlinked Trips (UPT)  
 137 Average Weekday Unlinked Trips  
 41 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60041  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 199 Square Miles  
 396,394 Population

**Service Supplied**  
 1,735,082 Annual Vehicle Revenue Miles (VRM)  
 96,691 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 69  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

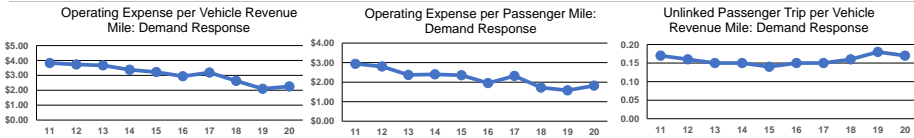
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	48	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>17</b>	<b>48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691	0.0	68	65	4.6%	2.6
<b>Total</b>	<b>\$3,912,616</b>	<b>\$606,522</b>	<b>\$0</b>	<b>2,150,971</b>	<b>291,554</b>	<b>1,735,082</b>	<b>96,691</b>	<b>0.0</b>	<b>68</b>	<b>65</b>	<b>4.4%</b>	<b>2.6</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$40.47	Demand Response	\$1.82	\$13.42	0.2	3.0
<b>Total</b>	<b>\$2.26</b>	<b>\$40.47</b>	<b>Total</b>	<b>\$1.82</b>	<b>\$13.42</b>	<b>0.2</b>	<b>3.0</b>



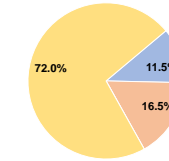
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$610,005	11.5%
Local Funds	\$878,787	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,830,287	72.0%
<b>Total Operating Funds Expended</b>	<b>\$5,319,079</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$1,837,632	47.0%
Materials and Supplies	\$148,398	3.8%
Purchased Transportation	\$1,834,155	46.9%
Other Operating Expenses	\$92,431	2.4%
<b>Total Operating Expenses</b>	<b>\$3,912,616</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,406,463	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Austin, TX  
 523 Square Miles  
 1,362,416 Population  
 37 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

**Service Area Statistics**

546 Square Miles  
 1,318,322 Population

**Service Consumption**

124,603,824 Annual Passenger Miles (PMT)  
 22,702,466 Annual Unlinked Trips (UPT)  
 70,279 Average Weekday Unlinked Trips  
 49,063 Average Saturday Unlinked Trips  
 38,798 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60048  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,053  
 Service Vehicles 99  
 Facilities 28  
 Track Miles 129.16  
 Lane Miles -

**Service Supplied**

24,114,786 Annual Vehicle Revenue Miles (VRM)  
 1,854,749 Annual Vehicle Revenue Hours (VRH)  
 828 Vehicles Operated in Maximum Service (VOMS)  
 969 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,215,846 11.4%  
 Local Funds \$126,268,963 46.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$115,684,103 42.3%

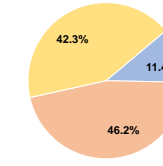
Total Operating Funds Expended \$273,168,912 100.0%

**Sources of Capital Funds Expended**

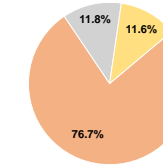
Fares and Directly Generated \$0 0.0%  
 Local Funds \$70,320,753 76.7%  
 State Funds \$10,784,511 11.8%  
 Federal Assistance \$10,613,933 11.6%

Total Capital Funds Expended \$91,719,197 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$41,998,447 18.3%  
 Materials and Supplies \$13,319,096 5.8%  
 Purchased Transportation \$147,907,280 64.4%  
 Other Operating Expenses \$26,326,276 11.5%  
 Total Operating Expenses \$229,551,099 100.0%  
 Reconciling OE Cash Expenditures \$26,228,204  
 Purchased Transportation (Reported Separately) \$857,315 \*

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,671,770 <sup>2</sup>	\$1,099,259 <sup>2</sup>	\$0	7,329,378	412,468	605,598	32,738	0.0	48	39 <sup>2</sup>	23.1%	4.9
Demand Response	\$41,344,741 <sup>2</sup>	\$643,427 <sup>2</sup>	\$80,752	3,970,644	550,702	4,472,209	408,492	0.0	219	191 <sup>2</sup>	14.7%	3.6
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$158,612,670 <sup>2</sup>	\$10,952,250 <sup>2</sup>	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870	0.0	413	320 <sup>2</sup>	29.1%	5.3
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532	0.0	269	266	1.1%	1.2
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117	64.2	20	12	66.7%	9.0
<b>Total</b>	<b>\$229,551,099</b>	<b>\$15,298,332</b>	<b>\$91,719,197</b>	<b>124,603,824</b>	<b>22,702,466</b>	<b>24,114,786</b>	<b>1,854,749</b>	<b>64.2</b>	<b>969</b>	<b>828</b>	<b>14.6%</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,671,770 <sup>2</sup>	\$1,099,259 <sup>2</sup>	\$0	7,329,378	412,468	605,598	32,738
Demand Response	\$41,344,741 <sup>2</sup>	\$643,427 <sup>2</sup>	\$80,752	3,970,644	550,702	4,472,209	408,492
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0
Bus	\$158,612,670 <sup>2</sup>	\$10,952,250 <sup>2</sup>	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117
<b>Total</b>	<b>\$229,551,099</b>	<b>\$15,298,332</b>	<b>\$91,719,197</b>	<b>124,603,824</b>	<b>22,702,466</b>	<b>24,114,786</b>	<b>1,854,749</b>

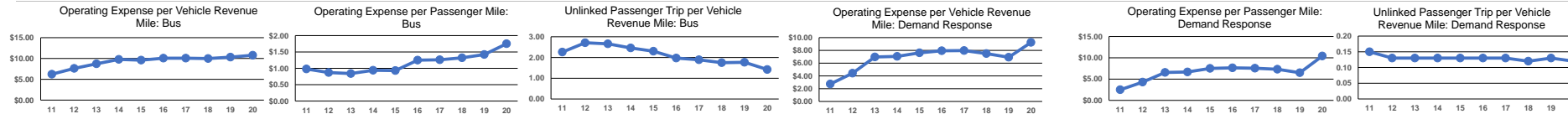
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$142.70
Demand Response	\$9.24	\$101.21
Light Rail	\$0.00	\$0.00
Bus	\$10.78	\$122.21
Vanpool	\$0.63	\$25.51
Hybrid Rail	\$42.33	\$1,018.95
<b>Total</b>	<b>\$9.52</b>	<b>\$123.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$11.33	0.7	12.6
Demand Response	\$10.41	\$75.08	0.1	1.3
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$1.75	\$7.58	1.4	16.1
Vanpool	\$0.14	\$5.52	0.1	4.6
Hybrid Rail	\$4.10	\$59.67	0.7	17.1
<b>Total</b>	<b>\$1.84</b>	<b>\$10.11</b>	<b>0.9</b>	<b>12.2</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 5%  
 Equipment - Trucks and other Rubber Tire Vehicles - 64%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - YR - Hybrid Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 14%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Corpus Christi, TX  
 120 Square Miles  
 320,069 Population  
 116 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 15,926,336 Annual Passenger Miles (PMT)  
 2,984,594 Annual Unlinked Trips (UPT)  
 9,576 Average Weekday Unlinked Trips  
 6,212 Average Saturday Unlinked Trips  
 3,483 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60051  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 846 Square Miles  
 350,372 Population

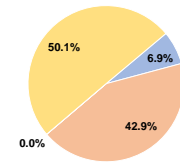
**Service Supplied**  
 4,453,642 Annual Vehicle Revenue Miles (VRM)  
 294,841 Annual Vehicle Revenue Hours (VRH)  
 123 Vehicles Operated in Maximum Service (VOMS)  
 147 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 152  
 Service Vehicles 45  
 Facilities 12  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,273,187 6.9%  
 Local Funds \$14,060,932 42.9%  
 State Funds \$717 0.0%  
 Federal Assistance \$16,405,849 50.1%

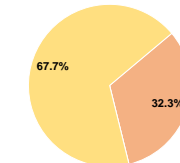
**Operating Funding Sources**



Total Operating Funds Expended \$32,740,685 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$710,000 32.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,490,465 67.7%

**Capital Funding Sources**



Total Capital Funds Expended \$2,200,465 100.0%

**Summary of Operating Expenses (OE)**

Labor \$17,148,121 54.4%  
 Materials and Supplies \$3,255,206 10.3%  
 Purchased Transportation \$6,109,395 19.4%  
 Other Operating Expenses \$4,987,604 15.8%  
 Total Operating Expenses \$31,500,326 100.0%  
 Reconciling OE Cash Expenditures \$1,240,359  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

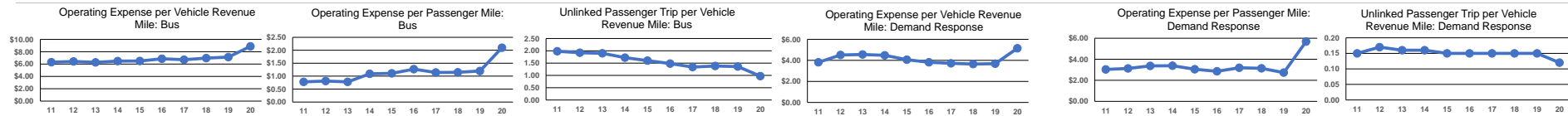
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	30	\$0	\$0	\$0	\$0	\$0	
Bus	55	15	\$383,250	\$406,426	\$1,142,873	\$267,916	\$2,200,465	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>56</b>	<b>67</b>	<b>\$383,250</b>	<b>\$406,426</b>	<b>\$1,142,873</b>	<b>\$267,916</b>	<b>\$2,200,465</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,461,656	\$115,475	\$0	962,117	129,088	1,060,115	76,954	0.0	36	31	16.1%	6.7
Bus	\$25,815,063	\$1,025,162	\$2,200,465	12,310,410	2,810,165	2,905,938	209,207	0.0	89	70	27.1%	6.4
Vanpool	\$223,607	\$184,463	\$0	2,653,809	45,341	487,589	8,680	0.0	22	22	0.0%	0.8
<b>Total</b>	<b>\$31,500,326</b>	<b>\$1,325,100</b>	<b>\$2,200,465</b>	<b>15,926,336</b>	<b>2,984,594</b>	<b>4,453,642</b>	<b>294,841</b>	<b>0.0</b>	<b>147</b>	<b>123</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$70.97	Demand Response	\$5.68	\$42.31	0.1	1.7
Bus	\$8.88	\$123.39	Bus	\$2.10	\$9.19	1.0	13.4
Vanpool	\$0.46	\$25.76	Vanpool	\$0.08	\$4.93	0.1	5.2
<b>Total</b>	<b>\$7.07</b>	<b>\$106.84</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$10.55</b>	<b>0.7</b>	<b>10.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 5%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 29%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 2%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles  
2,437,200 Population

Service Consumption

314,011,924 Annual Passenger Miles (PMT)  
49,943,830 Annual Unlinked Trips (UPT)  
157,722 Average Weekday Unlinked Trips  
101,332 Average Saturday Unlinked Trips  
74,452 Average Sunday Unlinked Trips

Service Supplied

47,330,953 Annual Vehicle Revenue Miles (VRM)  
3,272,913 Annual Vehicle Revenue Hours (VRH)  
1,082 Vehicles Operated in Maximum Service (VOMS)  
1,270 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,186  
Service Vehicles 626  
Facilities 116  
Track Miles 525.28  
Lane Miles 9.97

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$87,078,493 11.6%  
Local Funds \$409,681,485 54.7%  
State Funds \$360,048 0.0%  
Federal Assistance \$251,404,916 33.6%

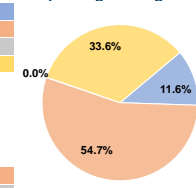
Total Operating Funds Expended \$748,524,942 100.0%

Sources of Capital Funds Expended

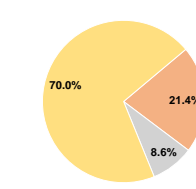
Fares and Directly Generated \$0 0.0%  
Local Funds \$49,424,073 21.4%  
State Funds \$19,842,705 8.6%  
Federal Assistance \$161,917,487 70.0%

Total Capital Funds Expended \$231,184,265 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$379,545,791 66.6%  
Materials and Supplies \$49,261,243 8.6%  
Purchased Transportation \$52,869,741 9.3%  
Other Operating Expenses \$87,951,423 15.4%  
Total Operating Expenses \$569,628,198 100.0%  
Reconciling OE Cash Expenditures \$178,896,744  
Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	72.3	34	23	47.8%	26.4
Demand Response	0.0	220	219	0.5%	5.5
Light Rail	182.4	167	117	42.7%	17.6
Bus	0.0	681	557	22.3%	5.6
Street Car Rail	4.7	4	2	100.0%	5.0
Vanpool	0.0	164	164	0.0%	1.7
<b>Total</b>	<b>259.4</b>	<b>1,270</b>	<b>1,082</b>	<b>14.8%</b>	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$19,650,948	\$145,971,380	\$3,637,819	\$0	\$169,260,147	
Demand Response	-	219	\$0	\$0	\$111,668	\$0	\$111,668	
Light Rail	117	-	\$26,768	\$8,252,105	\$37,677,833	\$0	\$45,956,706	
Bus	557	-	\$1,729,247	\$8,636,913	\$4,273,531	\$1,121,478	\$15,761,169	
Street Car Rail	2	-	\$0	\$94,575	\$0	\$0	\$94,575	
Vanpool	-	164	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>676</b>	<b>406</b>	<b>\$21,406,963</b>	<b>\$162,954,973</b>	<b>\$45,700,851</b>	<b>\$1,121,478</b>	<b>\$231,184,265</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$35,697,609	\$5,572,130	\$169,260,147	21,904,126	1,266,076	1,404,961	62,515
Demand Response	\$44,531,075	\$1,615,000	\$111,668	6,651,100	701,893	7,647,513	521,438
Light Rail	\$191,440,162	\$15,034,789	\$45,956,706	164,306,746	20,081,036	9,866,803	481,071
Bus	\$293,476,028	\$20,568,967	\$15,761,169	112,289,224	27,472,695	26,895,603	2,157,762
Street Car Rail	\$3,647,650	\$141,819	\$94,575	294,412	189,420	92,227	13,307
Vanpool	\$835,674	\$614,924	\$0	8,566,316	232,710	1,423,846	36,820
<b>Total</b>	<b>\$569,628,198</b>	<b>\$43,547,629</b>	<b>\$231,184,265</b>	<b>314,011,924</b>	<b>49,943,830</b>	<b>47,330,953</b>	<b>3,272,913</b>

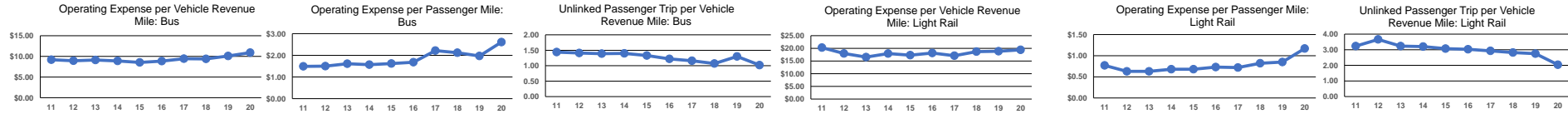
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.41	\$571.02
Demand Response	\$5.82	\$85.40
Light Rail	\$19.40	\$397.95
Bus	\$10.91	\$136.01
Street Car Rail	\$39.55	\$274.12
Vanpool	\$0.59	\$22.70
<b>Total</b>	<b>\$12.04</b>	<b>\$174.04</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.63	\$28.20	0.9	20.3
Demand Response	\$6.70	\$63.44	0.1	1.3
Light Rail	\$1.17	\$9.53	2.0	41.7
Bus	\$2.61	\$10.68	1.0	12.7
Street Car Rail	\$12.39	\$19.26	2.1	14.2
Vanpool	\$0.10	\$3.59	0.2	6.3
<b>Total</b>	<b>\$1.81</b>	<b>\$11.41</b>	<b>1.1</b>	<b>15.3</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*Includes data for a contract with another reporter.  
\*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

74 Square Miles  
132,500 Population

**Service Consumption**

2,307,764 Annual Passenger Miles (PMT)  
256,483 Annual Unlinked Trips (UPT)  
1,022 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

1,970,664 Annual Vehicle Revenue Miles (VRM)  
95,087 Annual Vehicle Revenue Hours (VRH)  
65 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60059  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 90  
Service Vehicles 18  
Facilities 8  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$5,866,986	\$49,796	\$2,970,488	\$250,995	\$9,138,265	
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$5,866,986</b>	<b>\$49,796</b>	<b>\$2,970,488</b>	<b>\$250,995</b>	<b>\$9,138,265</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,268,478	\$113,106	\$0	1,062,743	61,644	1,066,343	41,330	0.0	54	48	12.5%	3.0
Bus	\$5,655,837	\$176,909	\$9,138,265	1,245,021	194,839	904,321	53,757	0.0	27	17	58.8%	1.5
<b>Total</b>	<b>\$8,924,315</b>	<b>\$290,015</b>	<b>\$9,138,265</b>	<b>2,307,764</b>	<b>256,483</b>	<b>1,970,664</b>	<b>95,087</b>	<b>0.0</b>	<b>81</b>	<b>65</b>	<b>19.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.07	\$79.08	Demand Response	\$3.08
Bus	\$6.25	\$105.21	Bus	\$4.54
<b>Total</b>	<b>\$4.53</b>	<b>\$93.85</b>	<b>Total</b>	<b>\$3.87</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,513,912 12.9%  
Local Funds \$1,330,952 11.3%  
State Funds \$1,877,321 16.0%  
Federal Assistance \$7,006,733 59.7%

**Total Operating Funds Expended \$11,728,918 100.0%**

**Sources of Capital Funds Expended**

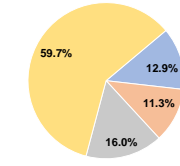
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$3,727,521 40.8%  
Federal Assistance \$5,410,744 59.2%

**Total Capital Funds Expended \$9,138,265 100.0%**

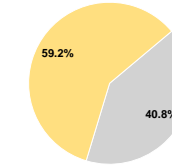
**Summary of Operating Expenses (OE)**

Labor \$5,947,499 66.6%  
Materials and Supplies \$1,303,406 14.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,673,410 18.8%  
**Total Operating Expenses \$8,924,315 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$999,114 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

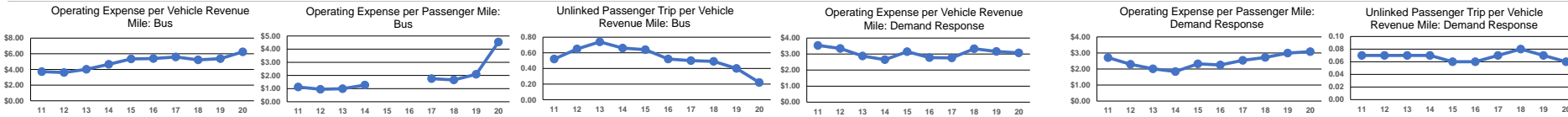
Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 21%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 54%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 0%

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

5,683,976 Annual Passenger Miles (PMT)  
 1,112,628 Annual Unlinked Trips (UPT)  
 3,713 Average Weekday Unlinked Trips  
 1,967 Average Saturday Unlinked Trips  
 1,063 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60088  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

94 Square Miles  
 439,036 Population

**Service Supplied**

2,011,473 Annual Vehicle Revenue Miles (VRM)  
 150,512 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 59  
 Service Vehicles 11  
 Facilities 8  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$87,695	\$0	\$0	\$0	\$87,695	
Bus	-	31	\$2,889,673	\$464,115	\$414,780	\$0	\$3,768,568	
<b>Total</b>	-	<b>46</b>	<b>\$2,977,368</b>	<b>\$464,115</b>	<b>\$414,780</b>	<b>\$0</b>	<b>\$3,856,263</b>	

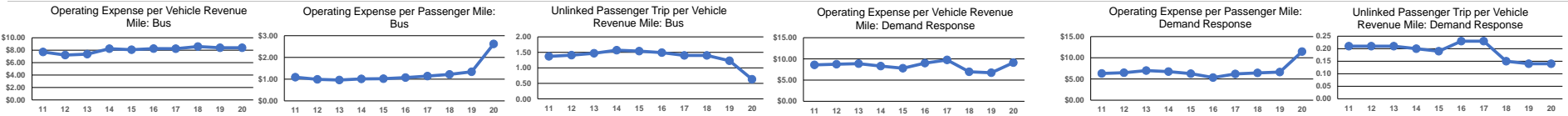
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,882,686	\$104,415	\$87,695	251,593	43,338	316,335	32,476	0.0	17	15	13.3%	2.0
Bus	\$14,230,896	\$1,556,539	\$3,768,568	5,432,383	1,069,290	1,695,138	118,036	0.0	41	31	32.3%	6.9
<b>Total</b>	<b>\$17,113,582</b>	<b>\$1,660,954</b>	<b>\$3,856,263</b>	<b>5,683,976</b>	<b>1,112,628</b>	<b>2,011,473</b>	<b>150,512</b>	<b>0.0</b>	<b>58</b>	<b>46</b>	<b>20.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$9.11	\$88.76	\$11.46	\$66.52	Demand Response	\$11.46	\$66.52	0.1	1.3		
Bus	\$8.40	\$120.56	\$2.62	\$13.31	Bus	\$2.62	\$13.31	0.6	9.1		
<b>Total</b>	<b>\$8.51</b>	<b>\$113.70</b>	<b>\$3.01</b>	<b>\$15.38</b>	<b>Total</b>	<b>\$3.01</b>	<b>\$15.38</b>	<b>0.6</b>	<b>7.4</b>		



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,738,804 15.6%  
 Local Funds \$3,078,597 17.6%  
 State Funds \$466,741 2.7%  
 Federal Assistance \$11,235,996 64.1%

Total Operating Funds Expended \$17,520,138 100.0%

**Sources of Capital Funds Expended**

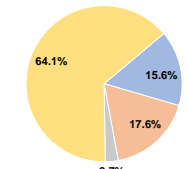
Fares and Directly Generated \$0 0.0%  
 Local Funds \$617,868 16.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,238,395 84.0%

Total Capital Funds Expended \$3,856,263 100.0%

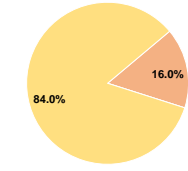
**Summary of Operating Expenses (OE)**

Labor \$268,187 1.6%  
 Materials and Supplies \$204,352 1.2%  
 Purchased Transportation \$15,689,035 91.7%  
 Other Operating Expenses \$952,008 5.6%  
 Total Operating Expenses \$17,113,582 100.0%  
 Reconciling OE Cash Expenditures \$406,556  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 McAllen, TX  
 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 237 Harlingen, TX, 0 Texas Non-UZA

**Service Consumption**  
 2,770,801 Annual Passenger Miles (PMT)  
 303,110 Annual Unlinked Trips (UPT)  
 1,096 Average Weekday Unlinked Trips  
 308 Average Saturday Unlinked Trips  
 134 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60090  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 4,645 Square Miles  
 1,162,453 Population

**Service Supplied**  
 2,111,690 Annual Vehicle Revenue Miles (VRM)  
 93,320 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 59  
 Service Vehicles 4  
 Facilities 5  
 Track Miles  
 Lane Miles

**Financial Information**

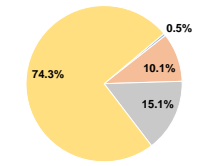
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$33,926 0.5%  
 Local Funds \$674,265 10.1%  
 State Funds \$1,005,801 15.1%  
 Federal Assistance \$4,951,429 74.3%

**Total Operating Funds Expended \$6,665,421 100.0%**

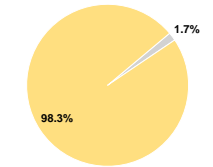
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$50,000 1.7%  
 Federal Assistance \$2,945,115 98.3%

**Total Capital Funds Expended \$2,995,115 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,503,949 67.7%  
 Materials and Supplies \$1,151,179 17.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$993,790 14.9%  
**Total Operating Expenses \$6,648,918 100.0%**  
 Reconciling OE Cash Expenditures \$16,503  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$50,000	\$0	\$0	\$0	\$50,000
Bus	44	-	\$2,691,100	\$239,898	\$0	\$14,117	\$2,945,115
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$2,741,100</b>	<b>\$239,898</b>	<b>\$0</b>	<b>\$14,117</b>	<b>\$2,995,115</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$423,051	\$0	\$50,000	200,052	11,972	109,420	5,925	0.0	8	5	60.0%	8.3
Bus	\$6,225,867	\$0	\$2,945,115	2,570,749	291,138	2,002,270	87,395	0.0	52	44	18.2%	6.1
<b>Total</b>	<b>\$6,648,918</b>	<b>\$0</b>	<b>\$2,995,115</b>	<b>2,770,801</b>	<b>303,110</b>	<b>2,111,690</b>	<b>93,320</b>	<b>0.0</b>	<b>60</b>	<b>49</b>	<b>18.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$71.40	Demand Response	\$2.11	Demand Response	\$35.34	Demand Response	0.1	Demand Response	2.0
Bus	\$3.11	\$71.24	Bus	\$2.42	Bus	\$21.38	Bus	0.1	Bus	3.3
<b>Total</b>	<b>\$3.15</b>	<b>\$71.25</b>	<b>Total</b>	<b>\$2.40</b>	<b>Total</b>	<b>\$21.94</b>	<b>Total</b>	<b>0.1</b>	<b>Total</b>	<b>3.2</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.34	0.1	Demand Response	2.0
Bus	\$21.38	0.1	Bus	3.3
<b>Total</b>	<b>\$21.94</b>	<b>0.1</b>	<b>Total</b>	<b>3.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Killeen, TX  
 85 Square Miles  
 217,630 Population  
 163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 323 Temple, TX, 0 Texas Non-UZA

**Service Consumption**  
 2,099,359 Annual Passenger Miles (PMT)  
 310,761 Annual Unlinked Trips (UPT)  
 1,231 Average Weekday Unlinked Trips  
 59 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60091  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 8,426 Square Miles  
 395,300 Population

**Service Supplied**  
 1,157,153 Annual Vehicle Revenue Miles (VRM)  
 85,845 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 138  
 Service Vehicles 18  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

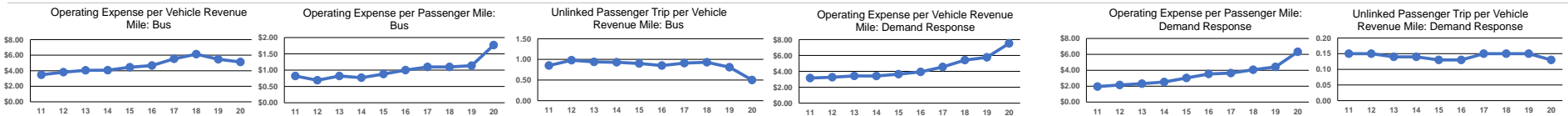
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58	-	\$939,859	\$85,492	\$11,668	\$0	\$1,037,019	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$939,859</b>	<b>\$85,492</b>	<b>\$11,668</b>	<b>\$0</b>	<b>\$1,037,019</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,501,009	\$95,894	\$1,037,019	870,609	97,231	731,648	59,038	0.0	95	58	63.8%	7.4
Bus	\$2,177,592	\$113,384	\$0	1,228,750	213,530	425,505	26,807	0.0	24	9	166.7%	7.5
<b>Total</b>	<b>\$7,678,601</b>	<b>\$209,278</b>	<b>\$1,037,019</b>	<b>2,099,359</b>	<b>310,761</b>	<b>1,157,153</b>	<b>85,845</b>	<b>0.0</b>	<b>119</b>	<b>67</b>	<b>43.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$93.18	Demand Response	\$6.32	\$56.58	0.1	1.6
Bus	\$5.12	\$81.23	Bus	\$1.77	\$10.20	0.5	8.0
<b>Total</b>	<b>\$6.64</b>	<b>\$89.45</b>	<b>Total</b>	<b>\$3.66</b>	<b>\$24.71</b>	<b>0.3</b>	<b>3.6</b>

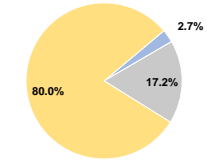


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

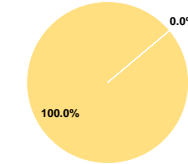
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$209,278 2.7%  
 Local Funds \$0 0.0%  
 State Funds \$1,323,408 17.2%  
 Federal Assistance \$6,145,915 80.0%  
**Total Operating Funds Expended \$7,678,601 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$9 0.0%  
 Federal Assistance \$1,037,010 100.0%  
**Total Capital Funds Expended \$1,037,019 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,816,399 75.7%  
 Materials and Supplies \$1,012,207 13.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$849,995 11.1%  
**Total Operating Expenses \$7,678,601 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Victoria, TX  
 29 Square Miles  
 63,683 Population  
 434 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 1,709,102 Annual Passenger Miles (PMT)  
 284,813 Annual Unlinked Trips (UPT)  
 1,026 Average Weekday Unlinked Trips  
 527 Average Saturday Unlinked Trips  
 213 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60095  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 30 Square Miles  
 60,603 Population

**Service Supplied**  
 940,965 Annual Vehicle Revenue Miles (VRM)  
 53,966 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 54  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

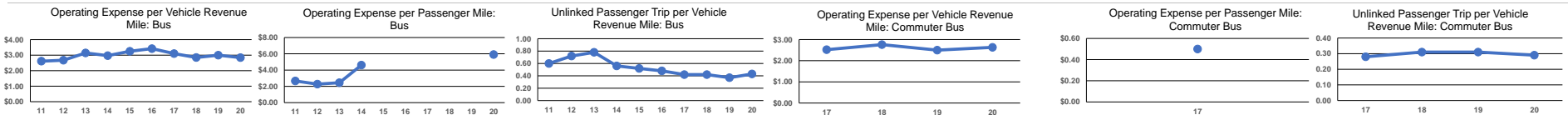
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	22	-	\$619,232	\$0	\$0	\$39,628	\$658,860	
Bus	10	-	\$871,246	\$0	\$235,037	\$31,214	\$1,137,497	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,490,478</b>	<b>\$0</b>	<b>\$235,037</b>	<b>\$70,842</b>	<b>\$1,796,357</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$609,287	\$0	\$0	1,214,150	67,255	231,759	8,090	0.0	12	8	50.0%	1.3
Demand Response	\$1,815,465	\$29,007	\$658,860	305,130	49,017	313,361	22,078	0.0	28	22	27.3%	2.3
Bus	\$1,122,422	\$61,446	\$1,137,497	189,822	168,541	395,845	23,798	0.0	12	10	20.0%	2.0
<b>Total</b>	<b>\$3,547,174</b>	<b>\$90,453</b>	<b>\$1,796,357</b>	<b>1,709,102</b>	<b>284,813</b>	<b>940,965</b>	<b>53,966</b>	<b>0.0</b>	<b>52</b>	<b>40</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.63	\$75.31	\$0.50	\$9.06	0.3	8.3
Demand Response	\$5.79	\$82.23	\$5.95	\$37.04	0.2	2.2
Bus	\$2.84	\$47.16	\$5.91	\$6.66	0.4	7.1
<b>Total</b>	<b>\$3.77</b>	<b>\$65.73</b>	<b>\$2.08</b>	<b>\$12.45</b>	<b>0.3</b>	<b>5.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

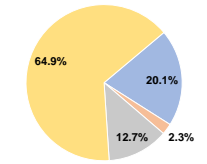
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$803,203 20.1%  
 Local Funds \$90,821 2.3%  
 State Funds \$507,162 12.7%  
 Federal Assistance \$2,594,484 64.9%

**Total Operating Funds Expended \$3,995,670 100.0%**

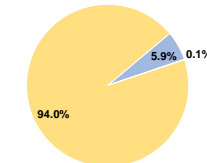
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$105,686 5.9%  
 Local Funds \$1,513 0.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,689,158 94.0%

**Total Capital Funds Expended \$1,796,357 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,517,751 71.0%  
 Materials and Supplies \$469,964 13.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$559,459 15.8%  
**Total Operating Expenses \$3,547,174 100.0%**  
 Reconciling OE Cash Expenditures \$448,496  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 3%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Denton-Lewisville, TX  
 145 Square Miles  
 366,174 Population  
 104 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

**Service Consumption**  
 13,700,070 Annual Passenger Miles (PMT)  
 1,726,272 Annual Unlinked Trips (UPT)  
 6,415 Average Weekday Unlinked Trips  
 1,100 Average Saturday Unlinked Trips  
 218 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60101  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 164 Square Miles  
 626,194 Population

**Service Supplied**  
 3,149,628 Annual Vehicle Revenue Miles (VRM)  
 175,374 Annual Vehicle Revenue Hours (VRH)  
 132 Vehicles Operated in Maximum Service (VOMS)  
 171 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 212  
 Service Vehicles 14  
 Facilities 15  
 Track Miles 57.40  
 Lane Miles -

**Modal Characteristics**

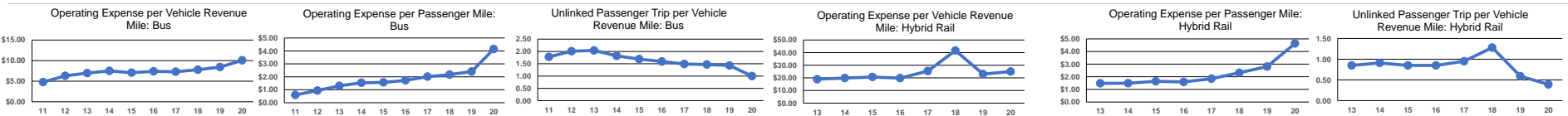
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10 <sup>1</sup>	6	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$875	\$29,776	\$2,371,493	\$0	\$2,402,144	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$0	\$863,777	\$0	\$798,242	\$1,662,019	
<b>Total</b>	<b>60</b>	<b>72</b>	<b>\$875</b>	<b>\$893,553</b>	<b>\$2,371,493</b>	<b>\$798,242</b>	<b>\$4,064,163</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,861,091 <sup>1</sup>	\$335,108 <sup>1</sup>	\$0	272,257	45,924	272,400	20,122	0.0	24	16 <sup>1</sup>	50.0%	6.2
Bus	\$13,165,615	\$3,118,262	\$2,402,144	3,182,297	1,304,221	1,307,863	105,124	0.0	67	50	34.0%	5.7
Vanpool	\$605,409	\$531,164	\$0	7,205,612	154,811	1,005,519	23,774	0.0	58	58	0.0%	1.4
Hybrid Rail	\$14,086,602	\$478,220	\$1,662,019	3,039,904	221,316	563,846	26,354	42.6	22	8	175.0%	10.0
<b>Total</b>	<b>\$30,718,717</b>	<b>\$4,462,754</b>	<b>\$4,064,163</b>	<b>13,700,070</b>	<b>1,726,272</b>	<b>3,149,628</b>	<b>175,374</b>	<b>42.6</b>	<b>171</b>	<b>132</b>	<b>22.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	\$142.19	Demand Response	\$10.51	\$62.30	0.2	2.3
Bus	\$10.07	\$125.24	Bus	\$4.14	\$10.09	1.0	12.4
Vanpool	\$0.60	\$25.47	Vanpool	\$0.08	\$3.91	0.2	6.5
Hybrid Rail	\$24.98	\$534.51	Hybrid Rail	\$4.63	\$63.65	0.4	8.4
<b>Total</b>	<b>\$9.75</b>	<b>\$175.16</b>	<b>Total</b>	<b>\$2.24</b>	<b>\$17.79</b>	<b>0.5</b>	<b>9.8</b>

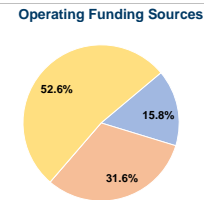


**Notes:**

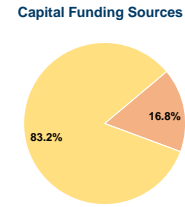
- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,098,093 15.8%  
 Local Funds \$10,183,940 31.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$16,933,185 52.6%  
**Total Operating Funds Expended \$32,215,218 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$681,468 16.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,382,695 83.2%  
**Total Capital Funds Expended \$4,064,163 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$11,609,933 37.8%  
 Materials and Supplies \$1,586,811 5.2%  
 Purchased Transportation \$10,476,171 34.1%  
 Other Operating Expenses \$7,045,802 22.9%  
**Total Operating Expenses \$30,718,717 100.0%**  
 Reconciling OE Cash Expenditures \$1,496,501  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Angelo, TX  
 47 Square Miles  
 92,984 Population  
 315 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 2,819,612 Annual Passenger Miles (PMT)  
 256,810 Annual Unlinked Trips (UPT)  
 875 Average Weekday Unlinked Trips  
 637 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60102  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 15,355 Square Miles  
 162,152 Population

**Service Supplied**  
 1,056,429 Annual Vehicle Revenue Miles (VRM)  
 58,190 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$431,017	\$53,939	\$10,572	\$51,813	\$547,341	
Bus	20	-	\$32,964	\$0	\$49,725	\$2,704	\$85,393	
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$463,981</b>	<b>\$53,939</b>	<b>\$60,297</b>	<b>\$54,517</b>	<b>\$632,734</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,072,562	\$49,214	\$547,341	1,178,995	62,509	653,892	34,692	0.0	35	34	2.9%	4.1
Bus	\$1,034,677	\$49,614	\$85,393	1,640,617	194,301	402,537	23,498	0.0	30	20	50.0%	4.2
<b>Total</b>	<b>\$3,107,239</b>	<b>\$98,828</b>	<b>\$632,734</b>	<b>2,819,612</b>	<b>256,810</b>	<b>1,056,429</b>	<b>58,190</b>	<b>0.0</b>	<b>65</b>	<b>54</b>	<b>16.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$59.74	Demand Response	\$1.76	\$33.16	0.1	1.8
Bus	\$2.57	\$44.03	Bus	\$0.63	\$5.33	0.5	8.3
<b>Total</b>	<b>\$2.94</b>	<b>\$53.40</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$12.10</b>	<b>0.2</b>	<b>4.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

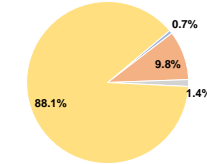
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$112,548 (2.4%)  
 Local Funds \$724,869 (15.6%)  
 State Funds \$636,586 (13.7%)  
 Federal Assistance \$3,171,427 (68.3%)  
**Total Operating Funds Expended \$4,645,430 (100.0%)**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$4,405 (0.7%)  
 Local Funds \$62,220 (9.8%)  
 State Funds \$8,678 (1.4%)  
 Federal Assistance \$557,431 (88.1%)  
**Total Capital Funds Expended \$632,734 (100.0%)**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,918,540 (61.7%)  
 Materials and Supplies \$299,046 (9.6%)  
 Purchased Transportation \$0 (0.0%)  
 Other Operating Expenses \$889,653 (28.6%)  
**Total Operating Expenses \$3,107,239 (100.0%)**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 67%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

861 Square Miles  
685,345 Population

**Service Consumption**

4,132,378 Annual Passenger Miles (PMT)  
233,699 Annual Unlinked Trips (UPT)  
935 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

1,253,947 Annual Vehicle Revenue Miles (VRM)  
58,762 Annual Vehicle Revenue Hours (VRH)  
53 Vehicles Operated in Maximum Service (VOMS)  
89 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60103  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 75  
Service Vehicles 1  
Facilities 4  
Track Miles -  
Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$1,581,725	\$74,750	\$1,308,039	\$394,627	\$3,359,141	
Demand Response	-	29	\$100,118	\$0	\$0	\$0	\$100,118	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>53</b>	<b>\$1,681,843</b>	<b>\$74,750</b>	<b>\$1,308,039</b>	<b>\$394,627</b>	<b>\$3,459,259</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,603,439	\$48,977	\$100,118	1,106,722	85,067	731,850	37,057	0.0	36	29	24.1%	2.0
Bus	\$300,111	\$1,795	\$0	15,515	3,425	25,392	2,562	0.0	28	3	833.3%	2.2
<b>Total</b>	<b>\$7,307,243</b>	<b>\$458,935</b>	<b>\$3,459,259</b>	<b>4,132,378</b>	<b>233,699</b>	<b>1,253,947</b>	<b>58,762</b>	<b>0.0</b>	<b>89</b>	<b>53</b>	<b>40.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	
Commuter Bus	\$4.84	\$125.57	\$6.29	\$124.23	Commuter Bus	\$0.80	\$16.55	0.3	7.6
Demand Response	\$11.82	\$117.14	\$5.83	\$124.35	Demand Response	\$4.16	\$54.12	0.1	2.3
Bus					Bus	\$19.34	\$87.62	0.1	1.3
<b>Total</b>					<b>Total</b>	<b>\$1.77</b>	<b>\$31.27</b>	<b>0.2</b>	<b>4.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$458,935 6.2%  
Local Funds \$1,713,521 23.2%  
State Funds \$125,703 1.7%  
Federal Assistance \$5,076,389 68.8%

Total Operating Funds Expended \$7,374,548 100.0%

**Sources of Capital Funds Expended**

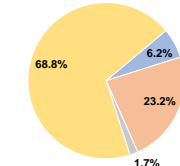
Fares and Directly Generated \$66,370 1.9%  
Local Funds \$728,449 21.1%  
State Funds \$133,308 3.9%  
Federal Assistance \$2,531,132 73.2%

Total Capital Funds Expended \$3,459,259 100.0%

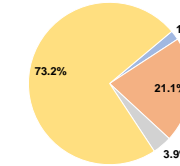
**Summary of Operating Expenses (OE)**

Labor \$2,194,877 30.0%  
Materials and Supplies \$466,881 6.4%  
Purchased Transportation \$4,075,866 55.8%  
Other Operating Expenses \$569,619 7.8%  
Total Operating Expenses \$7,307,243 100.0%  
Reconciling OE Cash Expenditures \$67,305  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

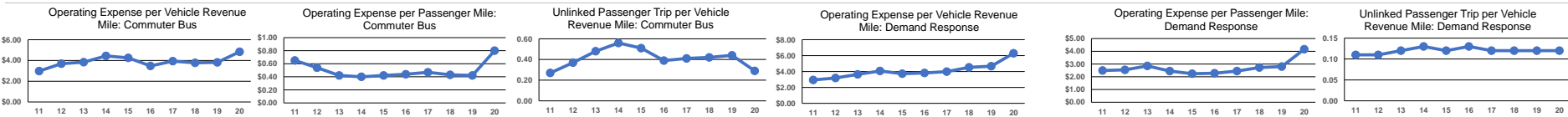


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 13%  
Rolling Stock - VN - Van - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sherman, TX  
 36 Square Miles  
 61,900 Population  
 438 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 471,358 Annual Passenger Miles (PMT)  
 40,306 Annual Unlinked Trips (UPT)  
 158 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 54 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60107  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 5,754 Square Miles  
 285,394 Population

**Service Supplied**  
 426,135 Annual Vehicle Revenue Miles (VRM)  
 18,663 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 36  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Financial Information**

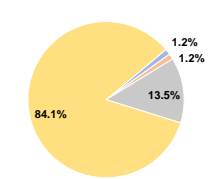
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$30,631 1.2%  
 Local Funds \$29,237 1.2%  
 State Funds \$340,440 13.5%  
 Federal Assistance \$2,115,408 84.1%

**Total Operating Funds Expended \$2,515,716 100.0%**

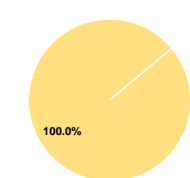
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$316,595 100.0%

**Total Capital Funds Expended \$316,595 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
 Materials and Supplies \$128,844 5.1%  
 Purchased Transportation \$2,338,721 93.0%  
 Other Operating Expenses \$48,151 1.9%  
**Total Operating Expenses \$2,515,716 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$221,859	\$0	\$50,920	\$43,816	\$316,595	
<b>Total</b>	-	<b>17</b>	<b>\$221,859</b>	<b>\$0</b>	<b>\$50,920</b>	<b>\$43,816</b>	<b>\$316,595</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,515,716	\$30,631	\$316,595	471,358	40,306	426,135	18,663
<b>Total</b>	<b>\$2,515,716</b>	<b>\$30,631</b>	<b>\$316,595</b>	<b>471,358</b>	<b>40,306</b>	<b>426,135</b>	<b>18,663</b>

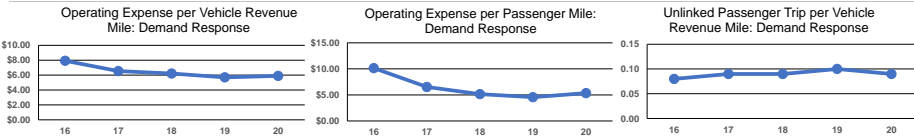
Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	22	17	29.4%	4.2
<b>0.0</b>	<b>22</b>	<b>17</b>	<b>22.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$134.80	Demand Response	\$5.34	\$62.42	0.1	2.2
<b>Total</b>	<b>\$5.90</b>	<b>\$134.80</b>	<b>Total</b>	<b>\$5.34</b>	<b>\$62.42</b>	<b>0.1</b>	<b>2.2</b>

**Service Effectiveness**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 33%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

**Service Consumption**

25,336,424 Annual Passenger Miles (PMT)  
617,418 Annual Unlinked Trips (UPT)  
2,904 Average Weekday Unlinked Trips  
1,015 Average Saturday Unlinked Trips  
760 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60111  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

915 Square Miles  
929,543 Population

**Service Supplied**

1,689,812 Annual Vehicle Revenue Miles (VRM)  
65,387 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 81  
Service Vehicles 21  
Facilities 25  
Track Miles 226.68  
Lane Miles 1.86

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$47,868,062	\$900,161	\$29,758	\$48,797,981	
Demand Response	22	-	\$91,870	\$126,041	\$810,500	\$0	\$1,028,411	
Bus	5	-	\$0	\$100,792	\$0	\$0	\$100,792	
<b>Total</b>	<b>27</b>	<b>31</b>	<b>\$91,870</b>	<b>\$48,094,895</b>	<b>\$1,710,661</b>	<b>\$29,758</b>	<b>\$49,927,184</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$1,628,513	\$20,122	\$0	717,165	35,521	248,364	10,138	0.0	7	6	16.7%	3.9
Commuter Rail	\$29,519,620	\$1,344,128	\$48,797,981	24,052,625	516,082	948,235	25,370	193.1	31	25	24.0%	13.8
Demand Response	\$2,626,403	\$17,584	\$1,028,411	380,782	49,900	331,586	21,151	0.0	29	22	31.8%	5.7
Bus	\$546,061	\$4,734	\$100,792	185,852	15,915	161,627	8,728	0.0	7	5	40.0%	5.5
<b>Total</b>	<b>\$34,320,597</b>	<b>\$1,386,568</b>	<b>\$49,927,184</b>	<b>25,336,424</b>	<b>617,418</b>	<b>1,689,812</b>	<b>65,387</b>	<b>193.1</b>	<b>74</b>	<b>58</b>	<b>21.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$160.63	\$6.56	\$160.63
Commuter Rail	\$31.13	\$1,163.56	\$31.13	\$1,163.56
Demand Response	\$7.92	\$124.17	\$7.92	\$124.17
Bus	\$3.38	\$62.56	\$3.38	\$62.56
<b>Total</b>	<b>\$20.31</b>	<b>\$524.88</b>	<b>\$20.31</b>	<b>\$524.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.27	\$45.85	\$2.27	\$45.85	0.1	3.5	0.1	3.5
Commuter Rail	\$1.23	\$57.20	\$1.23	\$57.20	0.5	20.3	0.5	20.3
Demand Response	\$6.90	\$52.63	\$6.90	\$52.63	0.2	2.4	0.2	2.4
Bus	\$2.94	\$34.31	\$2.94	\$34.31	0.1	1.8	0.1	1.8
<b>Total</b>	<b>\$1.35</b>	<b>\$55.59</b>	<b>\$1.35</b>	<b>\$55.59</b>	<b>0.4</b>	<b>9.4</b>	<b>0.4</b>	<b>9.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,635,248 9.6%  
Local Funds \$20,420,795 54.2%  
State Funds \$0 0.0%  
Federal Assistance \$13,653,451 36.2%

**Total Operating Funds Expended \$37,709,494 100.0%**

**Sources of Capital Funds Expended**

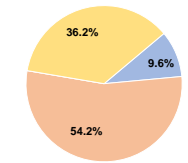
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,504,554 17.0%  
State Funds \$2,022,820 4.1%  
Federal Assistance \$39,399,810 78.9%

**Total Capital Funds Expended \$49,927,184 100.0%**

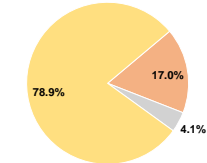
**Summary of Operating Expenses (OE)**

Labor \$4,573,909 13.3%  
Materials and Supplies \$2,376,666 6.9%  
Purchased Transportation \$23,135,209 67.4%  
Other Operating Expenses \$4,234,813 12.3%  
**Total Operating Expenses \$34,320,597 100.0%**  
Reconciling OE Cash Expenditures \$3,388,897  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 29%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - CR - Commuter Rail - 5%  
Rolling Stock - CU - Cutaway - 35%  
Rolling Stock - MV - Minivan - 33%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**  
 981 Square Miles  
 464,887 Population

**Service Consumption**  
 1,369,236 Annual Passenger Miles (PMT)  
 180,456 Annual Unlinked Trips (UPT)  
 707 Average Weekday Unlinked Trips  
 20 Average Saturday Unlinked Trips  
 194 Average Sunday Unlinked Trips

**Service Supplied**  
 1,286,226 Annual Vehicle Revenue Miles (VRM)  
 76,762 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 60114  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 96  
 Service Vehicles 4  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

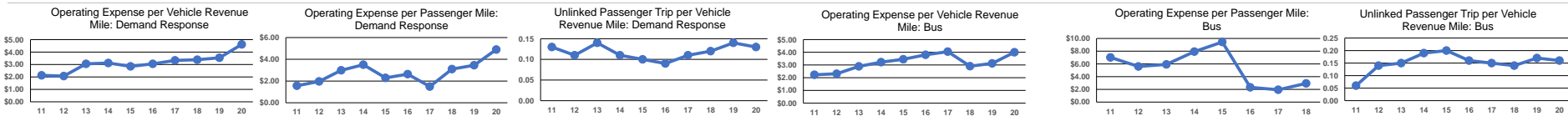
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$231,640	\$0	\$500,000	\$0	\$731,640	
Bus	8	-	\$33,092	\$0	\$0	\$0	\$33,092	
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$264,732</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$764,732</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,234,030 <sup>1</sup>	\$79,653 <sup>1</sup>	\$731,640	864,627	122,747	917,358	55,699	0.0	91	34 <sup>1</sup>	167.7%	4.2
Bus	\$1,476,017 <sup>1</sup>	\$26,619 <sup>1</sup>	\$33,092	504,609	57,709	368,868	21,063	0.0	16	8 <sup>1</sup>	100.0%	4.9
<b>Total</b>	<b>\$5,710,047</b>	<b>\$106,272</b>	<b>\$764,732</b>	<b>1,369,236</b>	<b>180,456</b>	<b>1,286,226</b>	<b>76,762</b>	<b>0.0</b>	<b>107</b>	<b>42</b>	<b>60.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$76.02	Demand Response	\$4.90	\$34.49	0.1	2.2
Bus	\$4.00	\$70.08	Bus	\$2.93	\$25.58	0.2	2.7
<b>Total</b>	<b>\$4.44</b>	<b>\$74.39</b>	<b>Total</b>	<b>\$4.17</b>	<b>\$31.64</b>	<b>0.1</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

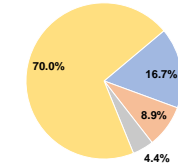
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$954,072 16.7%  
 Local Funds \$506,849 8.9%  
 State Funds \$250,410 4.4%  
 Federal Assistance \$3,998,716 70.0%

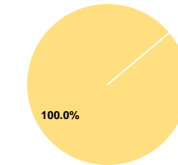
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$764,732 100.0%

**Summary of Operating Expenses (OE)**  
 Labor \$3,711,260 65.0%  
 Materials and Supplies \$757,791 13.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,240,996 21.7%  
**Total Operating Expenses \$5,710,047 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Louisiana Non-UZA

**Service Consumption**  
 420,276 Annual Passenger Miles (PMT)  
 509,553 Annual Unlinked Trips (UPT)  
 1,491 Average Weekday Unlinked Trips  
 1,271 Average Saturday Unlinked Trips  
 1,032 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60127  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 4 Square Miles  
 23,628 Population

**Service Supplied**  
 70,418 Annual Vehicle Revenue Miles (VRM)  
 11,702 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

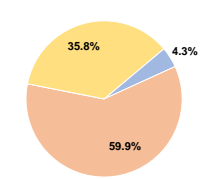
**Assets**  
 Revenue Vehicles 10  
 Service Vehicles 5  
 Facilities 4  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$164,678	4.3%
Local Funds	\$2,291,374	59.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,368,180	35.8%
<b>Total Operating Funds Expended</b>	<b>\$3,824,232</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$2,794,844	73.1%
Materials and Supplies	\$511,618	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$517,770	13.5%
<b>Total Operating Expenses</b>	<b>\$3,824,232</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

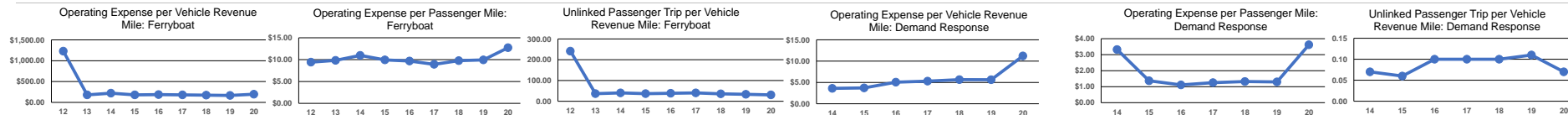
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$605,464	\$0	\$0	167,444	3,889	53,966	3,445	0.0	7	4	75.0%	5.3
Ferryboat	\$3,218,768	\$164,678	\$0	252,832	505,664	16,452	8,257	2.0	3	2	50.0%	44.0
<b>Total</b>	<b>\$3,824,232</b>	<b>\$164,678</b>	<b>\$0</b>	<b>420,276</b>	<b>509,553</b>	<b>70,418</b>	<b>11,702</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.22	\$175.75	Demand Response	\$3.62	\$155.69	0.1	1.1
Ferryboat	\$195.65	\$389.82	Ferryboat	\$12.73	\$6.37	30.7	61.2
<b>Total</b>	<b>\$54.31</b>	<b>\$326.80</b>	<b>Total</b>	<b>\$9.10</b>	<b>\$7.51</b>	<b>7.2</b>	<b>43.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**

10,185 Square Miles  
 534,945 Population

**Service Consumption**

1,201,766 Annual Passenger Miles (PMT)  
 107,222 Annual Unlinked Trips (UPT)  
 411 Average Weekday Unlinked Trips  
 49 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,083,321 Annual Vehicle Revenue Miles (VRM)  
 68,140 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60130  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 68  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

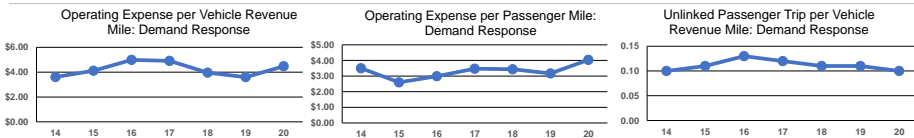
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$1,946,790	\$0	\$0	\$0	\$1,946,790	
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$1,946,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,946,790</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,855,303	\$331,604	\$1,946,790	1,201,766	107,222	1,083,321	68,140	0.0	69	55	25.5%	4.3
<b>Total</b>	<b>\$4,855,303</b>	<b>\$331,604</b>	<b>\$1,946,790</b>	<b>1,201,766</b>	<b>107,222</b>	<b>1,083,321</b>	<b>68,140</b>	<b>0.0</b>	<b>69</b>	<b>55</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$71.25	Demand Response	\$4.04	\$45.28	0.1	1.6
<b>Total</b>	<b>\$4.48</b>	<b>\$71.25</b>	<b>Total</b>	<b>\$4.04</b>	<b>\$45.28</b>	<b>0.1</b>	<b>1.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$334,367	6.8%
Local Funds	\$571,197	11.6%
State Funds	\$528,450	10.7%
Federal Assistance	\$3,503,559	71.0%

Total Operating Funds Expended \$4,937,573 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,946,790	100.0%

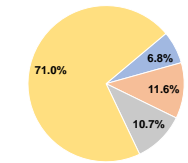
Total Capital Funds Expended \$1,946,790 100.0%

**Summary of Operating Expenses (OE)**

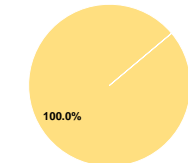
Labor	\$2,862,424	59.0%
Materials and Supplies	\$753,647	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,239,232	25.5%
<b>Total Operating Expenses</b>	<b>\$4,855,303</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$82,270	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	69	55	25.5%	4.3
<b>0.0</b>	<b>69</b>	<b>55</b>	<b>20.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 733,677 Annual Passenger Miles (PMT)  
 585,839 Annual Unlinked Trips (UPT)  
 1,366 Average Weekday Unlinked Trips  
 2,164 Average Saturday Unlinked Trips  
 2,172 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60133  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 5 Square Miles  
 19,766 Population

**Service Supplied**  
 66,351 Annual Vehicle Revenue Miles (VRM)  
 14,787 Annual Vehicle Revenue Hours (VRH)  
 3 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 7  
 Service Vehicles 1  
 Facilities 1  
 Track Miles 9.43  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$134,853	\$388	\$749	\$0	\$135,990	
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$134,853</b>	<b>\$388</b>	<b>\$749</b>	<b>\$0</b>	<b>\$135,990</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$1,344,295	\$22,962	\$135,990	733,677	585,839	66,351	14,787
<b>Total</b>	<b>\$1,344,295</b>	<b>\$22,962</b>	<b>\$135,990</b>	<b>733,677</b>	<b>585,839</b>	<b>66,351</b>	<b>14,787</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$20.26	\$90.91	\$1.83	\$2.29	8.8	39.6
<b>Total</b>	<b>\$20.26</b>	<b>\$90.91</b>	<b>\$1.83</b>	<b>\$2.29</b>	<b>8.8</b>	<b>39.6</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$662,021 49.2%  
 Local Funds \$384,857 28.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$297,417 22.1%

**Total Operating Funds Expended \$1,344,295 100.0%**

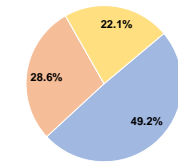
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$50,000 36.8%  
 Local Funds \$85,990 63.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$135,990 100.0%**

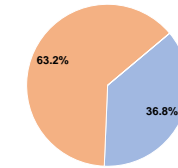
**Summary of Operating Expenses (OE)**

Labor \$960,380 71.4%  
 Materials and Supplies \$95,215 7.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$288,700 21.5%  
**Total Operating Expenses \$1,344,295 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**

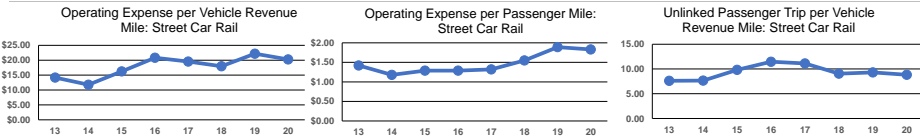


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - VT - Vintage Trolley - 29%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 7 Houston, TX

**Service Area Statistics**

454 Square Miles  
 604,068 Population

**Service Consumption**

6,254,419 Annual Passenger Miles (PMT)  
 220,454 Annual Unlinked Trips (UPT)  
 972 Average Weekday Unlinked Trips  
 1,029 Average Saturday Unlinked Trips  
 605 Average Sunday Unlinked Trips

**Service Supplied**

521,208 Annual Vehicle Revenue Miles (VRM)  
 27,342 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60134  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 40  
 Service Vehicles -  
 Facilities 4  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$961,617 18.2%  
 Local Funds \$858,458 16.2%  
 State Funds \$421,269 8.0%  
 Federal Assistance \$3,051,637 57.7%

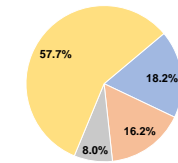
Total Operating Funds Expended \$5,292,981 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$559,428 11.6%  
 Materials and Supplies \$43,647 0.9%  
 Purchased Transportation \$3,779,847 78.1%  
 Other Operating Expenses \$458,739 9.5%  
**Total Operating Expenses \$4,841,661 100.0%**  
 Reconciling OE Cash Expenditures \$451,320  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Bus	4	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>4</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,688,538	\$960,700	\$0	6,092,894	157,847	453,151	17,826	0.0	34	30	13.3%	3.8
Bus	\$1,153,123	\$0	\$0	161,525	62,607	68,057	9,516	0.0	12	8	50.0%	5.0
<b>Total</b>	<b>\$4,841,661</b>	<b>\$960,700</b>	<b>\$0</b>	<b>6,254,419</b>	<b>220,454</b>	<b>521,208</b>	<b>27,342</b>	<b>0.0</b>	<b>46</b>	<b>38</b>	<b>17.4%</b>	

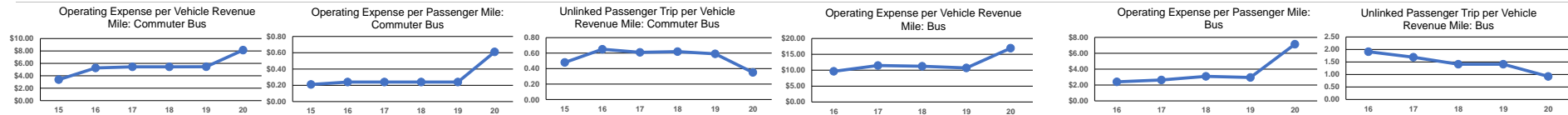
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.14	\$206.92
Bus	\$16.94	\$121.18
<b>Total</b>	<b>\$9.29</b>	<b>\$177.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$23.37	0.3	8.9
Bus	\$7.14	\$18.42	0.9	6.6
<b>Total</b>	<b>\$0.77</b>	<b>\$21.96</b>	<b>0.4</b>	<b>8.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Marcos, TX  
 27 Square Miles  
 52,826 Population  
 479 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,973,039 Annual Passenger Miles (PMT)  
 2,116,187 Annual Unlinked Trips (UPT)  
 9,532 Average Weekday Unlinked Trips  
 415 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60269  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 23 Square Miles  
 42,847 Population

**Service Supplied**  
 682,317 Annual Vehicle Revenue Miles (VRM)  
 60,323 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 8  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

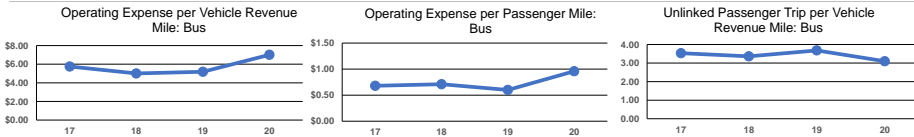
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Bus	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Total	-	40	\$0	\$75,776	\$0	\$0	\$75,776	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323	0.0	46	40	15.0%	6.1
Total	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323	0.0	46	40	13.0%	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.01	\$79.23	Bus	\$0.96	\$2.26	3.1	35.1
Total	\$7.01	\$79.23	Total	\$0.96	\$2.26	3.1	35.1



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,619,787 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

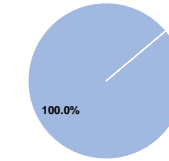
Total Operating Funds Expended \$6,619,787 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$75,776 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

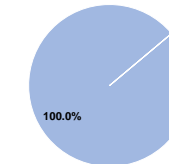
Total Capital Funds Expended \$75,776 100.0%

**Summary of Operating Expenses (OE)**  
 Labor \$259,913 5.4%  
 Materials and Supplies \$334,583 7.0%  
 Purchased Transportation \$3,837,653 80.3%  
 Other Operating Expenses \$347,498 7.3%  
 Total Operating Expenses \$4,779,647 100.0%  
 Reconciling OE Cash Expenditures \$1,840,140  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Rolling Stock - BU - Bus - 66%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Las Cruces, NM  
 65 Square Miles  
 128,600 Population  
 250 Pop. Rank out of 498 UZAs

**Other UZAs Served**

326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM

**Service Area Statistics**

1,520 Square Miles  
 1,879,815 Population

**Service Consumption**

6,463,541 Annual Passenger Miles (PMT)  
 100,833 Annual Unlinked Trips (UPT)  
 336 Average Weekday Unlinked Trips  
 119 Average Saturday Unlinked Trips  
 129 Average Sunday Unlinked Trips

**Service Supplied**

1,465,279 Annual Vehicle Revenue Miles (VRM)  
 25,607 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 66339  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 65  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$553,475 71.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$218,234 28.3%

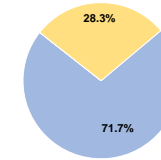
Total Operating Funds Expended \$771,709 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	48	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Labor	\$6,898	1.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$438,979	98.5%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$445,877</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$325,832	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$445,877	\$553,475	\$0	6,463,541	100,833	1,465,279	25,607	0.0	48	48	0.0%	0.7
<b>Total</b>	<b>\$445,877</b>	<b>\$553,475</b>	<b>\$0</b>	<b>6,463,541</b>	<b>100,833</b>	<b>1,465,279</b>	<b>25,607</b>	<b>0.0</b>	<b>48</b>	<b>48</b>	<b>0.0%</b>	<b>0.7</b>

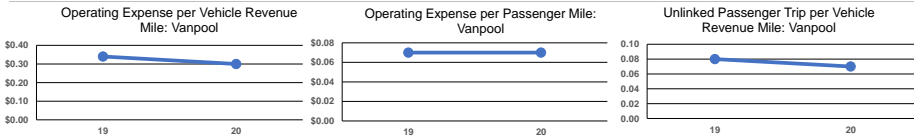
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.30	\$17.41	Vanpool	\$0.07	\$4.42
<b>Total</b>	<b>\$0.30</b>	<b>\$17.41</b>	<b>Total</b>	<b>\$0.07</b>	<b>\$4.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.07	\$4.42	0.1	3.9
<b>Total</b>	<b>\$0.07</b>	<b>\$4.42</b>	<b>0.1</b>	<b>3.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lincoln, NE  
 88 Square Miles  
 258,719 Population  
 145 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Nebraska Non-UZA

**Service Area Statistics**

98 Square Miles  
 289,102 Population

**Service Consumption**

5,927,491 Annual Passenger Miles (PMT)  
 1,940,265 Annual Unlinked Trips (UPT)  
 7,241 Average Weekday Unlinked Trips  
 1,851 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,948,739 Annual Vehicle Revenue Miles (VRM)  
 145,982 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 70001  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 105  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	13	\$182,304	\$0	\$0	\$0	\$182,304	
Bus	56	-	\$3,424,059	\$69,985	\$1,174,668	\$466,771	\$5,135,483	
<b>Total</b>	<b>71</b>	<b>13</b>	<b>\$3,606,363</b>	<b>\$69,985</b>	<b>\$1,174,668</b>	<b>\$466,771</b>	<b>\$5,317,787</b>	

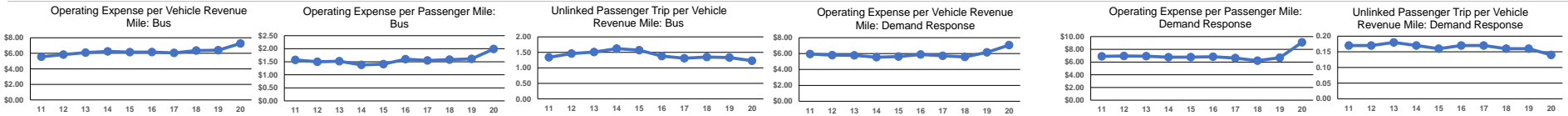
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,921,902	\$24,322	\$182,304	321,029	57,184	413,500	33,624	0.0	34	28	21.4%	4.4
Bus	\$11,165,392	\$2,108,593	\$5,135,483	5,606,462	1,883,081	1,535,239	112,358	0.0	67	56	19.6%	9.0
<b>Total</b>	<b>\$14,087,294</b>	<b>\$2,132,915</b>	<b>\$5,317,787</b>	<b>5,927,491</b>	<b>1,940,265</b>	<b>1,948,739</b>	<b>145,982</b>	<b>0.0</b>	<b>101</b>	<b>84</b>	<b>16.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$7.07	\$86.90	\$99.37	\$9.10	Demand Response	\$9.10	\$51.10	0.1	1.7		
Bus	\$7.27	\$99.37	\$99.37	\$1.99	Bus	\$1.99	\$5.93	1.2	16.8		
<b>Total</b>	<b>\$7.23</b>	<b>\$96.50</b>	<b>\$99.37</b>	<b>\$2.38</b>	<b>Total</b>	<b>\$2.38</b>	<b>\$7.26</b>	<b>1.0</b>	<b>13.3</b>		



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,423,565 17.2%  
 Local Funds \$7,205,629 51.1%  
 State Funds \$715,400 5.1%  
 Federal Assistance \$3,751,750 26.6%

Total Operating Funds Expended \$14,096,353 100.0%

**Sources of Capital Funds Expended**

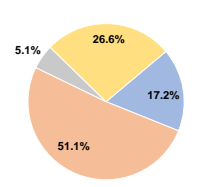
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,013,076 19.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,304,711 80.9%

Total Capital Funds Expended \$5,317,787 100.0%

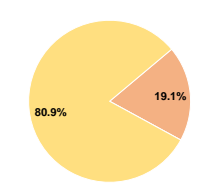
**Summary of Operating Expenses (OE)**

Labor \$11,461,509 81.4%  
 Materials and Supplies \$1,411,502 10.0%  
 Purchased Transportation \$146,092 1.0%  
 Other Operating Expenses \$1,068,191 7.6%  
 Total Operating Expenses \$14,087,294 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$9,059  
 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Omaha, NE-IA  
271 **Square Miles**  
725,008 **Population**  
58 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Nebraska Non-UZA

**Service Consumption**

7,942,895 **Annual Passenger Miles (PMT)**  
2,191,869 **Annual Unlinked Trips (UPT)**  
7,148 **Average Weekday Unlinked Trips**  
4,683 **Average Saturday Unlinked Trips**  
2,250 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 70002  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

178 **Square Miles**  
561,920 **Population**

**Service Supplied**

3,895,344 **Annual Vehicle Revenue Miles (VRM)**  
288,229 **Annual Vehicle Revenue Hours (VRH)**  
121 **Vehicles Operated in Maximum Service (VOMS)**  
158 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 159  
Service Vehicles 9  
Facilities 31  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$279,279	\$72,674	\$0	\$14,680	\$366,633	
Bus	91	-	\$8,023,421	\$692,806	\$15,793,401	\$3,015,208	\$27,524,836	
<b>Total</b>	<b>121</b>	<b>-</b>	<b>\$8,302,700</b>	<b>\$765,480</b>	<b>\$15,793,401</b>	<b>\$3,029,888</b>	<b>\$27,891,469</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,849,102	\$141,257	\$366,633	344,566	64,517	407,287	36,785	0.0	34	30	13.3%	6.4
Bus	\$25,087,920	\$2,605,202	\$27,524,836	7,598,329	2,127,352	3,488,057	251,444	0.0	124	91	36.3%	6.7
<b>Total</b>	<b>\$27,937,022</b>	<b>\$2,746,459</b>	<b>\$27,891,469</b>	<b>7,942,895</b>	<b>2,191,869</b>	<b>3,895,344</b>	<b>288,229</b>	<b>0.0</b>	<b>158</b>	<b>121</b>	<b>23.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.00	\$77.45	Demand Response	\$8.27
Bus	\$7.19	\$99.78	Bus	\$3.30
<b>Total</b>	<b>\$7.17</b>	<b>\$96.93</b>	<b>Total</b>	<b>\$3.52</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$11,314,023 40.5%  
State Funds \$3,423,814 12.3%  
Federal Assistance \$13,208,721 47.3%

**Total Operating Funds Expended \$27,946,558 100.0%**

**Sources of Capital Funds Expended**

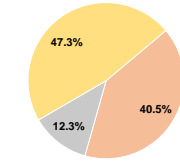
Fares and Directly Generated \$0 0.0%  
Local Funds \$5,458,126 19.6%  
State Funds \$0 0.0%  
Federal Assistance \$22,433,343 80.4%

**Total Capital Funds Expended \$27,891,469 100.0%**

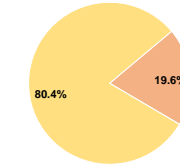
**Summary of Operating Expenses (OE)**

Labor \$21,629,147 77.4%  
Materials and Supplies \$3,491,969 12.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,815,906 10.1%  
**Total Operating Expenses \$27,937,022 100.0%**  
Reconciling OE Cash Expenditures \$9,536  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

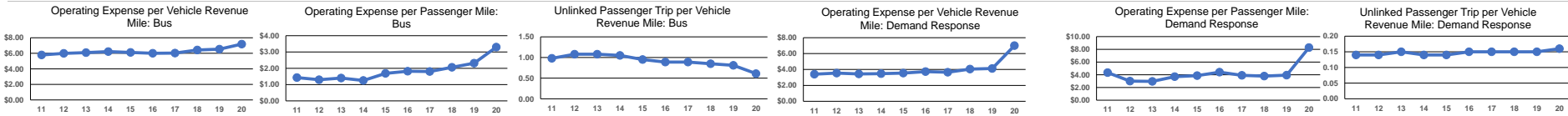


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 67%  
Equipment - Trucks and other Rubber Tire Vehicles - 83%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Springfield, MO  
 142 Square Miles  
 273,724 Population  
 138 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,476,103 Annual Passenger Miles (PMT)  
 914,583 Annual Unlinked Trips (UPT)  
 3,041 Average Weekday Unlinked Trips  
 1,576 Average Saturday Unlinked Trips  
 901 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70003  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 95 Square Miles  
 195,061 Population

**Service Supplied**  
 1,081,188 Annual Vehicle Revenue Miles (VRM)  
 73,953 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 36  
 Service Vehicles 4  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

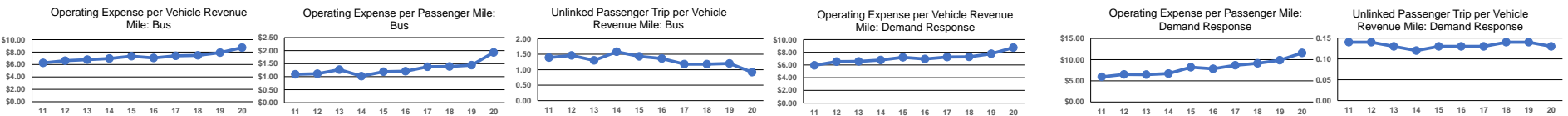
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$889,316	\$0	\$0	\$103,058	\$992,374	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$889,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,058</b>	<b>\$992,374</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$937,635	\$20,351	\$0	80,909	13,864	107,306	7,994	0.0	6	4	50.0%	4.7
Bus	\$8,503,702	\$620,950	\$992,374	4,395,194	900,719	973,882	65,959	0.0	27	18	50.0%	7.4
<b>Total</b>	<b>\$9,441,337</b>	<b>\$641,301</b>	<b>\$992,374</b>	<b>4,476,103</b>	<b>914,583</b>	<b>1,081,188</b>	<b>73,953</b>	<b>0.0</b>	<b>33</b>	<b>22</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.74	\$117.29	\$11.59	\$67.63
Bus	\$8.73	\$128.92	\$1.93	\$9.44
<b>Total</b>	<b>\$8.73</b>	<b>\$127.67</b>	<b>\$2.11</b>	<b>\$10.32</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$724,693 7.7%  
 Local Funds \$4,683,110 49.6%  
 State Funds \$43,401 0.5%  
 Federal Assistance \$3,992,611 42.3%

**Total Operating Funds Expended \$9,443,815 100.0%**

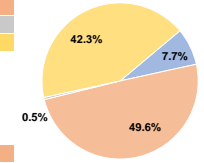
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$154,008 15.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$838,366 84.5%

**Total Capital Funds Expended \$992,374 100.0%**

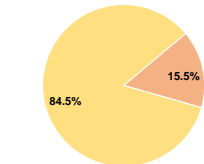
**Summary of Operating Expenses (OE)**

Labor \$7,258,357 76.9%  
 Materials and Supplies \$1,224,413 13.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$958,567 10.2%  
**Total Operating Expenses \$9,441,337 100.0%**  
 Reconciling OE Cash Expenditures \$2,478  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Missouri Non-UZA, 217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS

**Service Area Statistics**

456 Square Miles  
788,748 Population

**Service Consumption**

37,804,670 Annual Passenger Miles (PMT)  
9,767,393 Annual Unlinked Trips (UPT)  
30,533 Average Weekday Unlinked Trips  
20,234 Average Saturday Unlinked Trips  
12,544 Average Sunday Unlinked Trips

**Service Supplied**

8,345,098 Annual Vehicle Revenue Miles (VRM)  
576,698 Annual Vehicle Revenue Hours (VRH)  
325 Vehicles Operated in Maximum Service (VOMS)  
389 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 70005  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 474  
Service Vehicles 88  
Facilities 6  
Track Miles -  
Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,288,102 3.4%  
Local Funds \$69,560,985 72.0%  
State Funds \$401,257 0.4%  
Federal Assistance \$23,349,459 24.2%

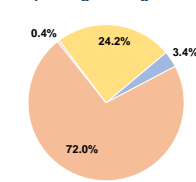
Total Operating Funds Expended \$96,599,803 100.0%

**Sources of Capital Funds Expended**

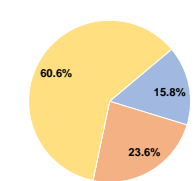
Fares and Directly Generated \$1,504,335 15.8%  
Local Funds \$2,239,564 23.6%  
State Funds \$0 0.0%  
Federal Assistance \$5,755,577 60.6%

Total Capital Funds Expended \$9,499,476 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$64,769,746 69.6%  
Materials and Supplies \$7,956,330 8.6%  
Purchased Transportation \$7,831,132 8.4%  
Other Operating Expenses \$12,443,248 13.4%  
Total Operating Expenses \$93,000,456 100.0%  
Reconciling OE Cash Expenditures \$2,990,987  
Purchased Transportation (Reported Separately) \$608,360 \*

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	110	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$58,880	\$62,231	\$8,909,006	\$469,359	\$9,499,476	
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>178</b>	<b>147</b>	<b>\$58,880</b>	<b>\$62,231</b>	<b>\$8,909,006</b>	<b>\$469,359</b>	<b>\$9,499,476</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,617,293	\$561,673	\$0	1,670,157	273,539	1,869,721	105,437	0.0	142	119	19.3%	3.3
Bus	\$74,108,232	\$1,843,886	\$9,499,476	33,015,745	8,672,318	5,847,117	429,723	0.0	198	160	23.8%	6.9
Bus Rapid Transit	\$5,715,588	\$147,837	\$0	2,022,175	786,333	345,827	34,420	7.3	12	9	33.3%	5.4
Vanpool	\$559,343	\$235,980	\$0	1,096,593	35,203	282,433	7,118	0.0	37	37	0.0%	0.8
<b>Total</b>	<b>\$93,000,456</b>	<b>\$2,789,376</b>	<b>\$9,499,476</b>	<b>37,804,670</b>	<b>9,767,393</b>	<b>8,345,098</b>	<b>576,698</b>	<b>7.3</b>	<b>389</b>	<b>325</b>	<b>16.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$119.67
Bus	\$12.67	\$172.46
Bus Rapid Transit	\$16.53	\$166.05
Vanpool	\$1.98	\$78.58
<b>Total</b>	<b>\$11.14</b>	<b>\$161.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	\$46.13	0.1	2.6
Bus	\$2.24	\$8.55	1.5	20.2
Bus Rapid Transit	\$2.83	\$7.27	2.3	22.8
Vanpool	\$0.51	\$15.89	0.1	4.9
<b>Total</b>	<b>\$2.46</b>	<b>\$9.52</b>	<b>1.2</b>	<b>16.9</b>



**Notes:**

- \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs

**Service Consumption**  
 183,728,662 Annual Passenger Miles (PMT)  
 30,271,677 Annual Unlinked Trips (UPT)  
 94,264 Average Weekday Unlinked Trips  
 61,727 Average Saturday Unlinked Trips  
 46,957 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70006  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 558 Square Miles  
 1,566,004 Population

**Service Supplied**  
 26,681,356 Annual Vehicle Revenue Miles (VRM)  
 1,713,086 Annual Vehicle Revenue Hours (VRH)  
 493 Vehicles Operated in Maximum Service (VOMS)  
 605 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 702  
 Service Vehicles 277  
 Facilities 103  
 Track Miles 194.28  
 Lane Miles 1.50

**Modal Characteristics**

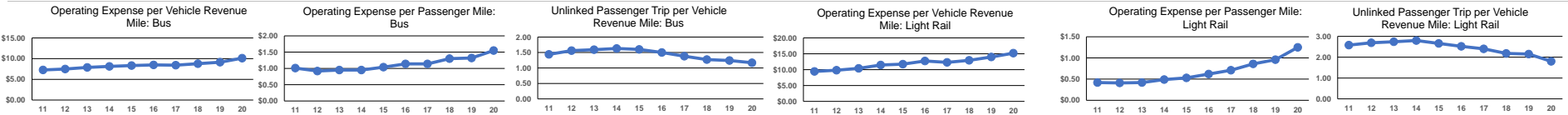
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$1,393	\$0	\$0	\$0	\$1,393	
Light Rail	50	-	\$193,806	\$13,964,811	\$4,043,430	\$0	\$18,202,047	
Bus	341	-	\$12,009,743	\$3,677,387	\$1,204,164	\$915,377	\$17,806,671	
<b>Total</b>	<b>493</b>	<b>-</b>	<b>\$12,204,942</b>	<b>\$17,642,198</b>	<b>\$5,247,594</b>	<b>\$915,377</b>	<b>\$36,010,111</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,064,390	\$1,080,011	\$1,393	4,735,246	412,964	4,293,969	242,093	0.0	124	102	21.6%	8.0
Light Rail	\$88,708,679	\$11,352,642	\$18,202,047	70,933,375	10,510,179	5,839,491	251,805	91.1	87	50	74.0%	21.3
Bus	\$167,402,032	\$18,553,439	\$17,806,671	108,060,041	19,348,534	16,547,896	1,219,188	0.0	394	341	15.5%	7.2
<b>Total</b>	<b>\$282,175,101</b>	<b>\$30,986,092</b>	<b>\$36,010,111</b>	<b>183,728,662</b>	<b>30,271,677</b>	<b>26,681,356</b>	<b>1,713,086</b>	<b>91.1</b>	<b>605</b>	<b>493</b>	<b>18.5%</b>	

**Performance Measures**

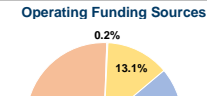
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.07	\$107.66	Demand Response	\$5.50	\$63.12
Light Rail	\$15.19	\$352.29	Light Rail	\$1.25	\$8.44
Bus	\$10.12	\$137.31	Bus	\$1.55	\$8.65
<b>Total</b>	<b>\$10.58</b>	<b>\$164.72</b>	<b>Total</b>	<b>\$1.54</b>	<b>\$9.32</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

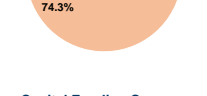
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$37,962,992 12.3%  
 Local Funds \$228,642,268 74.3%  
 State Funds \$736,284 0.2%  
 Federal Assistance \$40,286,543 13.1%



**Total Operating Funds Expended \$307,628,087 100.0%**

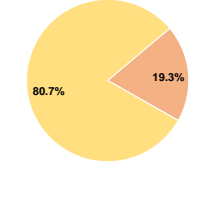
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,955,148 19.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$29,054,963 80.7%



**Total Capital Funds Expended \$36,010,111 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$194,513,927 68.9%  
 Materials and Supplies \$34,875,189 12.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$52,785,985 18.7%  
**Total Operating Expenses \$282,175,101 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0





**General Information**

**Urbanized Area Statistics - 2010 Census**

Cedar Rapids, IA  
83 Square Miles  
177,844 Population  
193 Pop. Rank out of 498 UZAs

**Service Consumption**

4,819,224 Annual Passenger Miles (PMT)  
1,068,871 Annual Unlinked Trips (UPT)  
4,329 Average Weekday Unlinked Trips  
2,907 Average Saturday Unlinked Trips  
82 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70008  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

78 Square Miles  
158,890 Population

**Service Supplied**

1,218,780 Annual Vehicle Revenue Miles (VRM)  
82,284 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 49  
Service Vehicles -  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$13,955	\$0	\$0	\$0	\$13,955
<b>Total</b>	<b>21</b>	<b>15</b>	<b>\$0</b>	<b>\$13,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,955</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,629,876	\$242,737	\$0	373,189	71,306	358,063	25,372	0.0	19	15	26.7%	6.2
Bus	\$7,831,965	\$593,110	\$13,955	4,446,035	997,565	860,717	56,912	0.0	30	21	42.9%	6.9
<b>Total</b>	<b>\$9,461,841</b>	<b>\$835,847</b>	<b>\$13,955</b>	<b>4,819,224</b>	<b>1,068,871</b>	<b>1,218,780</b>	<b>82,284</b>	<b>0.0</b>	<b>49</b>	<b>36</b>	<b>26.5%</b>	

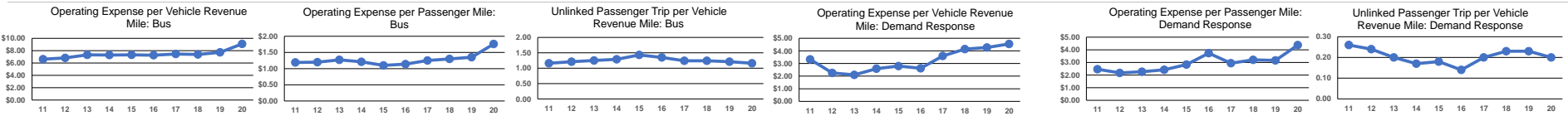
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$64.24
Bus	\$9.10	\$137.62
<b>Total</b>	<b>\$7.76</b>	<b>\$114.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$22.86	0.2	2.8
Bus	\$1.76	\$7.85	1.2	17.5
<b>Total</b>	<b>\$1.96</b>	<b>\$8.85</b>	<b>0.9</b>	<b>13.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

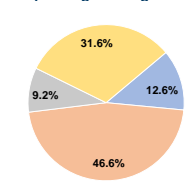
**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,197,523 12.6%  
Local Funds \$4,420,390 46.6%  
State Funds \$875,351 9.2%  
Federal Assistance \$3,001,577 31.6%

Total Operating Funds Expended \$9,494,841 100.0%

**Operating Funding Sources**

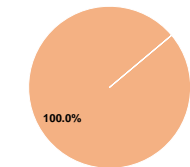


**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$13,955 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$13,955 100.0%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,136,106 54.3%  
Materials and Supplies \$946,608 10.0%  
Purchased Transportation \$1,436,628 15.2%  
Other Operating Expenses \$1,942,499 20.5%  
Total Operating Expenses \$9,461,841 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$33,000  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 7%  
Rolling Stock - CU - Cutaway - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Des Moines, IA  
201 Square Miles  
450,070 Population  
85 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Iowa Non-UZA

**Service Area Statistics**

136 Square Miles  
354,320 Population

**Service Consumption**

18,693,112 Annual Passenger Miles (PMT)  
3,753,839 Annual Unlinked Trips (UPT)  
12,623 Average Weekday Unlinked Trips  
6,357 Average Saturday Unlinked Trips  
3,492 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70010  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 262  
Service Vehicles 18  
Facilities 7  
Track Miles  
Lane Miles

**Service Supplied**

5,019,351 Annual Vehicle Revenue Miles (VRM)  
286,778 Annual Vehicle Revenue Hours (VRH)  
205 Vehicles Operated in Maximum Service (VOMS)  
256 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,565,186 16.5%  
Local Funds \$21,150,230 62.8%  
State Funds \$1,818,557 5.4%  
Federal Assistance \$5,135,068 15.3%

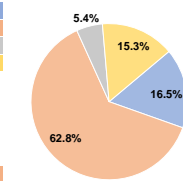
Total Operating Funds Expended \$33,669,041 100.0%

**Sources of Capital Funds Expended**

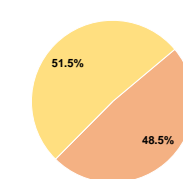
Fares and Directly Generated \$0 0.0%  
Local Funds \$612,297 48.5%  
State Funds \$0 0.0%  
Federal Assistance \$649,204 51.5%

Total Capital Funds Expended \$1,261,501 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$22,603,167 70.0%  
Materials and Supplies \$4,310,796 13.4%  
Purchased Transportation \$141,908 0.4%  
Other Operating Expenses \$5,221,396 16.2%  
Total Operating Expenses \$32,277,267 100.0%  
Reconciling OE Cash Expenditures \$907,044  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	2	\$0	\$67,566	\$0	\$0	\$67,566	
Bus	95	-	\$2,301	\$89,161	\$730,689	\$73,920	\$896,071	
Vanpool	85	-	\$297,864	\$0	\$0	\$0	\$297,864	
<b>Total</b>	<b>203</b>	<b>2</b>	<b>\$300,165</b>	<b>\$156,727</b>	<b>\$730,689</b>	<b>\$73,920</b>	<b>\$1,261,501</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,705,257	\$670,305	\$67,566	696,194	84,663	613,057	40,291	0.0	29	25	16.0%	3.9
Bus	\$27,378,273	\$3,831,889	\$896,071	11,799,210	3,502,397	3,021,676	215,876	0.0	123	95	29.5%	9.2
Vanpool	\$1,193,737	\$585,092	\$297,864	6,197,708	166,779	1,384,618	30,611	0.0	104	85	22.4%	4.0
<b>Total</b>	<b>\$32,277,267</b>	<b>\$5,087,286</b>	<b>\$1,261,501</b>	<b>18,693,112</b>	<b>3,753,839</b>	<b>5,019,351</b>	<b>286,778</b>	<b>0.0</b>	<b>256</b>	<b>205</b>	<b>19.9%</b>	

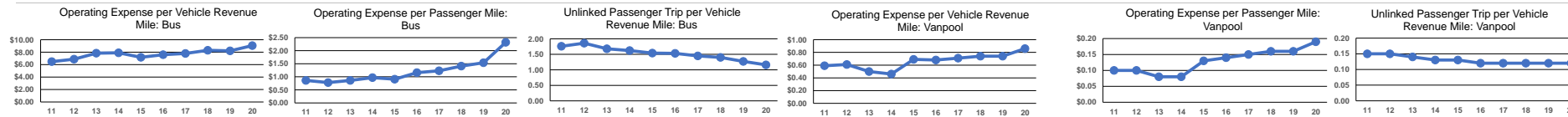
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.04	\$91.96	Demand Response	\$5.32
Bus	\$9.06	\$126.82	Bus	\$2.32
Vanpool	\$0.86	\$39.00	Vanpool	\$0.19
<b>Total</b>	<b>\$6.43</b>	<b>\$112.55</b>	<b>Total</b>	<b>\$1.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.76	0.1	2.1
Bus	\$7.82	1.2	16.2
Vanpool	\$7.16	0.1	5.4
<b>Total</b>	<b>\$8.60</b>	<b>0.7</b>	<b>13.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sioux City, IA-NE-SD  
54 Square Miles  
106,494 Population  
292 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

**Service Consumption**  
3,434,496 Annual Passenger Miles (PMT)  
731,991 Annual Unlinked Trips (UPT)  
2,562 Average Weekday Unlinked Trips  
1,409 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70012  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
53 Square Miles  
122,128 Population

**Service Supplied**  
741,842 Annual Vehicle Revenue Miles (VRM)  
53,537 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 40  
Service Vehicles 2  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$75,314	\$0	\$0	\$0	\$75,314	
Bus	19	-	\$849,647	\$0	\$469,321	\$0	\$1,318,968	
<b>Total</b>	<b>19</b>	<b>12</b>	<b>\$924,961</b>	<b>\$0</b>	<b>\$469,321</b>	<b>\$0</b>	<b>\$1,394,282</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$908,729 <sup>1</sup>	\$121,338 <sup>1</sup>	\$75,314	196,378	33,368	167,930	14,551	0.0	13	12 <sup>1</sup>	8.3%	3.5
Bus	\$4,354,645	\$579,898	\$1,318,968	3,238,118	698,623	573,912	38,986	0.0	29	19	52.6%	11.6
<b>Total</b>	<b>\$5,263,374</b>	<b>\$701,236</b>	<b>\$1,394,282</b>	<b>3,434,496</b>	<b>731,991</b>	<b>741,842</b>	<b>53,537</b>	<b>0.0</b>	<b>42</b>	<b>31</b>	<b>26.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$62.45	\$4.63	\$27.23	0.2	2.3
Bus	\$7.59	\$111.70	\$1.34	\$6.23	1.2	17.9
<b>Total</b>	<b>\$7.10</b>	<b>\$98.31</b>	<b>\$1.53</b>	<b>\$7.19</b>	<b>1.0</b>	<b>13.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Siouland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$803,977 15.3%  
Local Funds \$2,116,303 40.2%  
State Funds \$368,104 7.0%  
Federal Assistance \$1,974,990 37.5%

**Total Operating Funds Expended \$5,263,374 100.0%**

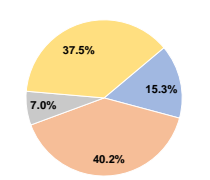
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$428,150 30.7%  
State Funds \$195,064 14.0%  
Federal Assistance \$771,068 55.3%

**Total Capital Funds Expended \$1,394,282 100.0%**

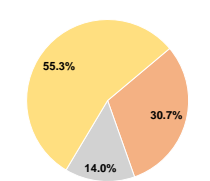
**Summary of Operating Expenses (OE)**

Labor \$2,997,865 57.0%  
Materials and Supplies \$699,134 13.3%  
Purchased Transportation \$756,260 14.4%  
Other Operating Expenses \$810,115 15.4%  
**Total Operating Expenses \$5,263,374 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Topeka, KS  
 80 Square Miles  
 150,003 Population  
 217 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,650,995 Annual Passenger Miles (PMT)  
 1,135,212 Annual Unlinked Trips (UPT)  
 3,920 Average Weekday Unlinked Trips  
 2,369 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70014  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 58 Square Miles  
 127,473 Population

**Service Supplied**  
 1,096,417 Annual Vehicle Revenue Miles (VRM)  
 76,492 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 11  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	8	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$0	\$252,875	\$1,358,751	\$67,378	\$1,679,004	
<b>Total</b>	<b>28</b>	<b>8</b>	<b>\$0</b>	<b>\$252,875</b>	<b>\$1,358,751</b>	<b>\$67,378</b>	<b>\$1,679,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,476,048	\$146,275	\$0	213,804	44,801	216,711	14,921	0.0	17	16	6.3%	7.0
Bus	\$6,627,881	\$755,779	\$1,679,004	4,437,191	1,090,411	879,706	61,571	0.0	26	20	30.0%	7.8
<b>Total</b>	<b>\$8,103,929</b>	<b>\$902,054</b>	<b>\$1,679,004</b>	<b>4,650,995</b>	<b>1,135,212</b>	<b>1,096,417</b>	<b>76,492</b>	<b>0.0</b>	<b>43</b>	<b>36</b>	<b>16.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.81	\$98.92	Demand Response	\$6.90
Bus	\$7.53	\$107.65	Bus	\$1.49
<b>Total</b>	<b>\$7.39</b>	<b>\$105.94</b>	<b>Total</b>	<b>\$1.74</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,430,566 17.3%  
 Local Funds \$2,475,643 30.0%  
 State Funds \$866,030 10.5%  
 Federal Assistance \$3,479,973 42.2%

**Total Operating Funds Expended \$8,252,212 100.0%**

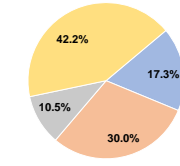
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$450,917 26.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,228,087 73.1%

**Total Capital Funds Expended \$1,679,004 100.0%**

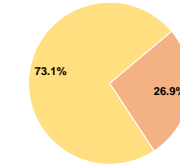
**Summary of Operating Expenses (OE)**

Labor \$5,863,000 72.3%  
 Materials and Supplies \$1,135,060 14.0%  
 Purchased Transportation \$265,314 3.3%  
 Other Operating Expenses \$840,555 10.4%  
**Total Operating Expenses \$8,103,929 100.0%**  
 Reconciling OE Cash Expenditures \$148,283  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

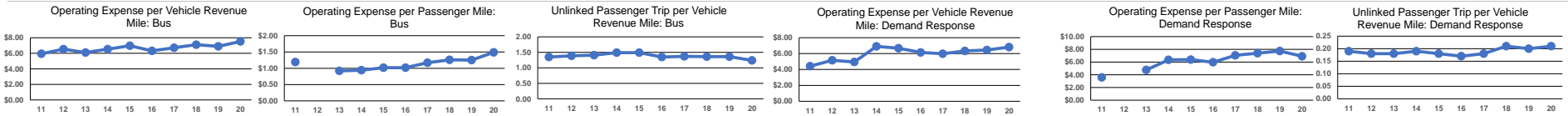


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 57%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 44%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wichita, KS  
 215 Square Miles  
 472,870 Population  
 83 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,109,110 Annual Passenger Miles (PMT)  
 830,293 Annual Unlinked Trips (UPT)  
 2,815 Average Weekday Unlinked Trips  
 1,674 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70015  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 164 Square Miles  
 395,745 Population

**Service Supplied**  
 2,237,524 Annual Vehicle Revenue Miles (VRM)  
 151,309 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 83  
 Service Vehicles 9  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$7,187,843	\$66,825	\$0	\$0	\$7,254,668	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$7,187,843</b>	<b>\$66,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,254,668</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,983,771	\$175,560	\$0	551,877	59,832	538,714	26,601
Bus	\$10,660,108	\$913,010	\$7,254,668	4,557,233	770,461	1,698,810	124,708
<b>Total</b>	<b>\$12,643,879</b>	<b>\$1,088,570</b>	<b>\$7,254,668</b>	<b>5,109,110</b>	<b>830,293</b>	<b>2,237,524</b>	<b>151,309</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$74.58
Bus	\$6.28	\$85.48
<b>Total</b>	<b>\$5.65</b>	<b>\$83.56</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,243,795 9.8%  
 Local Funds \$4,166,832 33.0%  
 State Funds \$1,212,080 9.6%  
 Federal Assistance \$6,021,570 47.6%

**Total Operating Funds Expended \$12,644,277 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$16,500 0.2%  
 Local Funds \$1,145,942 15.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,092,226 84.0%

**Total Capital Funds Expended \$7,254,668 100.0%**

**Summary of Operating Expenses (OE)**

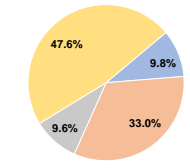
Labor	\$8,443,403	66.8%
Materials and Supplies	\$1,558,927	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,641,549	20.9%
<b>Total Operating Expenses</b>	<b>\$12,643,879</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$398	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	25	20	25.0%	4.3
0.0	49	39	25.6%	5.0
<b>0.0</b>	<b>74</b>	<b>59</b>	<b>20.3%</b>	

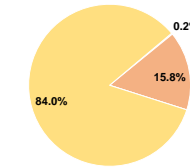
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$33.16	0.1	2.2
Bus	\$2.34	\$13.84	0.5	6.2
<b>Total</b>	<b>\$2.47</b>	<b>\$15.23</b>	<b>0.4</b>	<b>5.5</b>

**Operating Funding Sources**

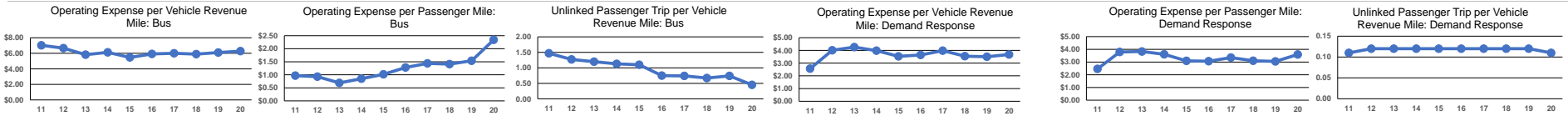


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 52%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbia, MO  
 62 Square Miles  
 124,748 Population  
 255 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Missouri Non-UZA

**Service Consumption**  
 1,378,380 Annual Passenger Miles (PMT)  
 486,420 Annual Unlinked Trips (UPT)  
 1,846 Average Weekday Unlinked Trips  
 256 Average Saturday Unlinked Trips  
 140 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70016  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 65 Square Miles  
 121,351 Population

**Service Supplied**  
 561,272 Annual Vehicle Revenue Miles (VRM)  
 42,708 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 50  
 Service Vehicles 5  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

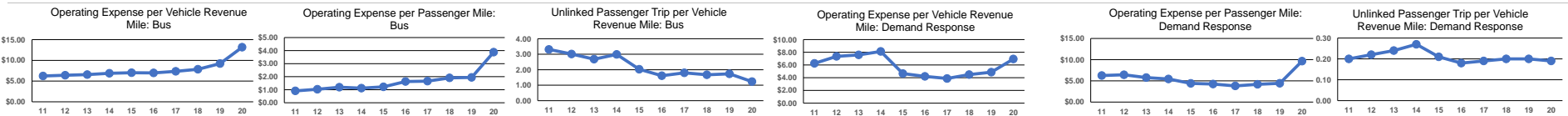
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,970,606	\$0	\$18,430	\$0	\$1,989,036	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,970,606</b>	<b>\$0</b>	<b>\$18,430</b>	<b>\$0</b>	<b>\$1,989,036</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,367,833	\$78,487	\$0	141,656	38,056	197,044	15,853	0.0	16	9	77.8%	5.1
Bus	\$4,797,065	\$1,055,673	\$1,989,036	1,236,724	448,364	364,228	26,855	0.0	26	16	62.5%	8.8
<b>Total</b>	<b>\$6,164,898</b>	<b>\$1,134,160</b>	<b>\$1,989,036</b>	<b>1,378,380</b>	<b>486,420</b>	<b>561,272</b>	<b>42,708</b>	<b>0.0</b>	<b>42</b>	<b>25</b>	<b>40.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.94	\$86.28	Demand Response	\$9.66	\$35.94	0.2	2.4
Bus	\$13.17	\$178.63	Bus	\$3.88	\$10.70	1.2	16.7
<b>Total</b>	<b>\$10.98</b>	<b>\$144.35</b>	<b>Total</b>	<b>\$4.47</b>	<b>\$12.67</b>	<b>0.9</b>	<b>11.4</b>



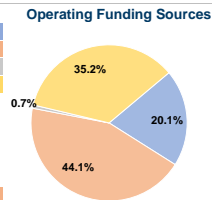
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

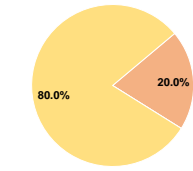
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,283,500 20.1%  
 Local Funds \$2,819,750 44.1%  
 State Funds \$44,089 0.7%  
 Federal Assistance \$2,250,490 35.2%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$397,807 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,591,229 80.0%

**Summary of Operating Expenses (OE)**  
 Labor \$3,609,707 58.6%  
 Materials and Supplies \$643,133 10.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,912,058 31.0%  
**Total Operating Expenses \$6,164,898 100.0%**  
 Reconciling OE Cash Expenditures \$232,931  
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 20%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,809,692 Annual Passenger Miles (PMT)  
 1,229,835 Annual Unlinked Trips (UPT)  
 4,633 Average Weekday Unlinked Trips  
 1,045 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70018  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 25 Square Miles  
 78,440 Population

**Service Supplied**  
 900,730 Annual Vehicle Revenue Miles (VRM)  
 79,676 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$318,246	\$0	\$0	\$0	\$318,246	
Bus	21	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>16</b>	<b>\$318,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,246</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,119,524	\$136,174	\$318,246	318,507	73,489	266,204	27,966	0.0	16	16	0.0%	5.6
Bus	\$5,870,856	\$968,974	\$0	2,491,185	1,156,346	634,526	51,710	0.0	27	21	28.6%	8.4
<b>Total</b>	<b>\$7,990,380</b>	<b>\$1,105,148</b>	<b>\$318,246</b>	<b>2,809,692</b>	<b>1,229,835</b>	<b>900,730</b>	<b>79,676</b>	<b>0.0</b>	<b>43</b>	<b>37</b>	<b>14.0%</b>	

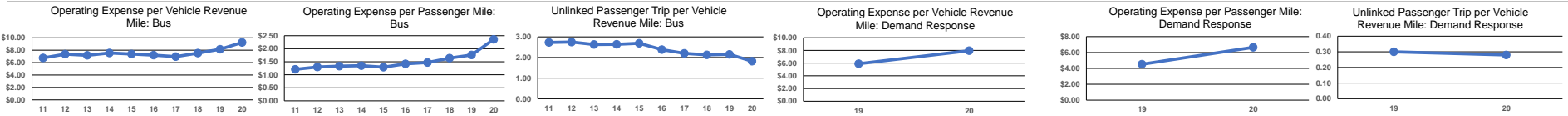
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.96	\$75.79	Demand Response	\$6.65
Bus	\$9.25	\$113.53	Bus	\$2.36
<b>Total</b>	<b>\$8.87</b>	<b>\$100.29</b>	<b>Total</b>	<b>\$2.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.84	0.3	Demand Response	\$6.65	2.6
Bus	\$5.08	1.8	Bus	\$2.36	22.4
<b>Total</b>	<b>\$6.50</b>	<b>1.4</b>	<b>Total</b>	<b>\$2.84</b>	<b>15.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,030,887 25.4%  
 Local Funds \$2,852,427 35.7%  
 State Funds \$534,773 6.7%  
 Federal Assistance \$2,572,293 32.2%

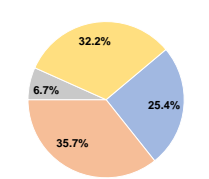
**Total Operating Funds Expended \$7,990,380 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$318,246 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

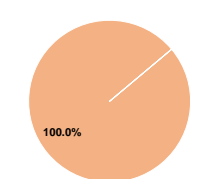
**Total Capital Funds Expended \$318,246 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$4,385,345 54.9%  
 Materials and Supplies \$791,660 9.9%  
 Purchased Transportation \$1,919,625 24.0%  
 Other Operating Expenses \$893,750 11.2%  
**Total Operating Expenses \$7,990,380 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 7%  
 Rolling Stock - CU - Cutaway - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,926,419 Annual Passenger Miles (PMT)  
 2,787,795 Annual Unlinked Trips (UPT)  
 10,322 Average Weekday Unlinked Trips  
 3,481 Average Saturday Unlinked Trips  
 2,321 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70019  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 30 Square Miles  
 78,440 Population

**Service Supplied**  
 653,053 Annual Vehicle Revenue Miles (VRM)  
 73,139 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 39  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

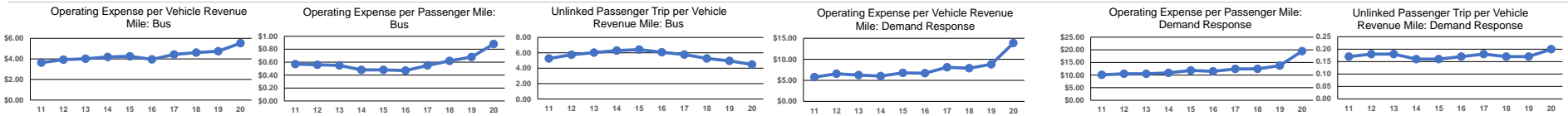
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,338,462	\$0	\$0	\$0	\$1,338,462	
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,338,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338,462</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$453,701	\$0	\$0	23,307	6,441	32,728	8,866	0.0	6	3	100.0%	12.2
Bus	\$3,430,851	\$0	\$1,338,462	3,903,112	2,781,354	620,325	64,273	0.0	30	25	20.0%	10.0
<b>Total</b>	<b>\$3,884,552</b>	<b>\$0</b>	<b>\$1,338,462</b>	<b>3,926,419</b>	<b>2,787,795</b>	<b>653,053</b>	<b>73,139</b>	<b>0.0</b>	<b>36</b>	<b>28</b>	<b>22.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	\$51.17	Demand Response	\$19.47	\$70.44	0.2	0.7
Bus	\$5.53	\$53.38	Bus	\$0.88	\$1.23	4.5	43.3
<b>Total</b>	<b>\$5.95</b>	<b>\$53.11</b>	<b>Total</b>	<b>\$0.99</b>	<b>\$1.39</b>	<b>4.3</b>	<b>38.1</b>

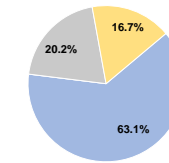


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,457,455 63.1%  
 Local Funds \$0 0.0%  
 State Funds \$786,232 20.2%  
 Federal Assistance \$652,510 16.7%

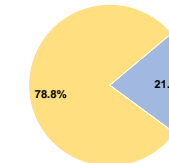
**Operating Funding Sources**



**Total Operating Funds Expended \$3,896,197 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$283,816 21.2%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,054,646 78.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,338,462 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$2,841,752 73.2%  
 Materials and Supplies \$649,700 16.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$393,100 10.1%  
**Total Operating Expenses \$3,884,552 100.0%**  
 Reconciling OE Cash Expenditures \$11,645  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,186,157 Annual Passenger Miles (PMT)  
 350,159 Annual Unlinked Trips (UPT)  
 1,296 Average Weekday Unlinked Trips  
 354 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70030  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 12 Square Miles  
 20,092 Population

**Service Supplied**  
 248,988 Annual Vehicle Revenue Miles (VRM)  
 20,329 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 14  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

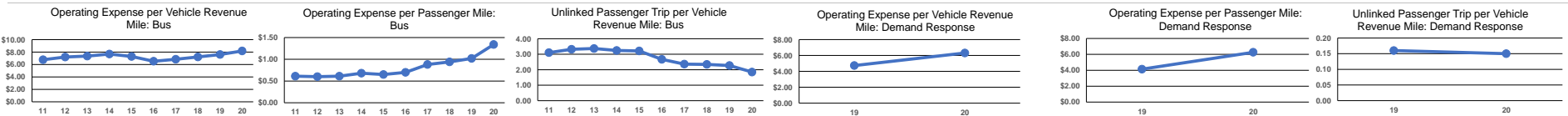
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$518,923	\$0	\$4,496	\$32,086	\$555,505	
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$518,923</b>	<b>\$0</b>	<b>\$4,496</b>	<b>\$32,086</b>	<b>\$555,505</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$410,425	\$16,706	\$0	65,572	9,433	65,011	5,122	0.0	4	3	33.3%	7.0
Bus	\$1,505,626	\$317,591	\$555,505	1,120,585	340,726	183,977	15,207	0.0	10	7	42.9%	8.4
<b>Total</b>	<b>\$1,916,051</b>	<b>\$334,297</b>	<b>\$555,505</b>	<b>1,186,157</b>	<b>350,159</b>	<b>248,988</b>	<b>20,329</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$80.13	Demand Response	\$6.26	\$43.51	0.1	1.8
Bus	\$8.18	\$99.01	Bus	\$1.34	\$4.42	1.9	22.4
<b>Total</b>	<b>\$7.70</b>	<b>\$94.25</b>	<b>Total</b>	<b>\$1.62</b>	<b>\$5.47</b>	<b>1.4</b>	<b>17.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

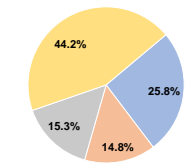
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$498,452 25.8%  
 Local Funds \$285,391 14.8%  
 State Funds \$294,905 15.3%  
 Federal Assistance \$854,203 44.2%

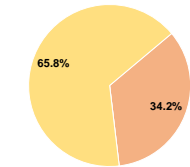
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$190,088 34.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$365,417 65.8%

**Summary of Operating Expenses (OE)**  
 Labor \$1,148,487 59.9%  
 Materials and Supplies \$148,356 7.7%  
 Purchased Transportation \$374,105 19.5%  
 Other Operating Expenses \$245,103 12.8%  
**Total Operating Expenses \$1,916,051 100.0%**  
 Reconciling OE Cash Expenditures \$11,960  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kansas Non-UZA, 332 Lawrence, KS

**Service Consumption**  
 3,109,760 Annual Passenger Miles (PMT)  
 240,241 Annual Unlinked Trips (UPT)  
 820 Average Weekday Unlinked Trips  
 1 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 141 Square Miles  
 384,054 Population

**Service Supplied**  
 1,526,356 Annual Vehicle Revenue Miles (VRM)  
 73,282 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 138 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 138  
 Service Vehicles 5  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

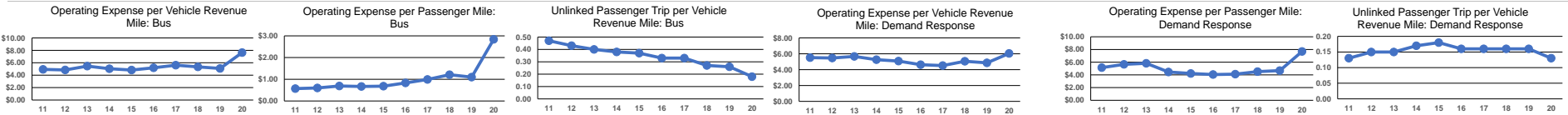
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	64	\$151,690	\$0	\$0	\$0	\$151,690	
Bus	-	22	\$0	\$0	\$0	\$17,096	\$17,096	
<b>Total</b>	-	<b>107</b>	<b>\$151,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,096</b>	<b>\$168,786</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,735,491	\$32,416	\$0	517,057	33,403	240,000	12,106	0.0	28	21	33.3%	10.9
Demand Response	\$2,752,189	\$126,577	\$151,690	357,859	57,299	455,989	21,545	0.0	74	64	15.6%	5.2
Bus	\$6,351,127	\$96,119	\$17,096	2,234,844	149,539	830,367	39,631	0.0	36	22	63.6%	7.9
<b>Total</b>	<b>\$10,838,807</b>	<b>\$255,112</b>	<b>\$168,786</b>	<b>3,109,760</b>	<b>240,241</b>	<b>1,526,356</b>	<b>73,282</b>	<b>0.0</b>	<b>138</b>	<b>107</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.23	\$143.36	\$3.36	\$51.96	0.1
Demand Response	\$6.04	\$127.74	\$7.69	\$48.03	0.1
Bus	\$7.65	\$160.26	\$2.84	\$42.47	0.2
<b>Total</b>	<b>\$7.10</b>	<b>\$147.91</b>	<b>\$3.49</b>	<b>\$45.12</b>	<b>0.2</b>



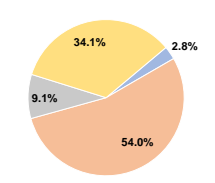
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$299,957 2.8%  
 Local Funds \$5,862,363 54.0%  
 State Funds \$991,232 9.1%  
 Federal Assistance \$3,696,266 34.1%

**Total Operating Funds Expended \$10,849,818 100.0%**

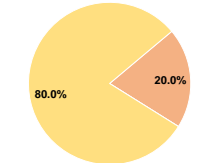
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$33,757 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$135,029 80.0%

**Total Capital Funds Expended \$168,786 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$586,489 5.4%  
 Materials and Supplies \$2,025,415 18.7%  
 Purchased Transportation \$7,513,837 69.3%  
 Other Operating Expenses \$713,066 6.6%  
**Total Operating Expenses \$10,838,807 100.0%**  
 Reconciling OE Cash Expenditures \$11,011  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ames, IA  
23 Square Miles  
60,438 Population  
445 Pop. Rank out of 498 UZAs

**Service Consumption**

7,357,159 Annual Passenger Miles (PMT)  
4,569,664 Annual Unlinked Trips (UPT)  
16,810 Average Weekday Unlinked Trips  
3,029 Average Saturday Unlinked Trips  
1,771 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70041  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

15 Square Miles  
54,445 Population

**Service Supplied**

1,236,826 Annual Vehicle Revenue Miles (VRM)  
119,228 Annual Vehicle Revenue Hours (VRH)  
68 Vehicles Operated in Maximum Service (VOMS)  
89 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 89  
Service Vehicles 2  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

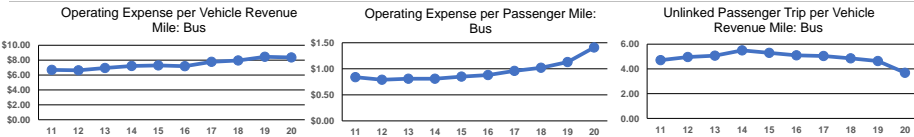
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$0	\$834,527	\$558,997	\$0	\$1,393,524	\$1,393,524
<b>Total</b>	<b>68</b>	<b>-</b>	<b>\$0</b>	<b>\$834,527</b>	<b>\$558,997</b>	<b>\$0</b>	<b>\$1,393,524</b>	<b>\$1,393,524</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,654 <sup>1</sup>	\$11,790 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$10,355,663	\$4,121,704	\$1,393,524	7,357,159	4,569,664	1,236,826	119,228	0.0	89	68	30.9%	11.8
<b>Total</b>	<b>\$10,365,317</b>	<b>\$4,133,494</b>	<b>\$1,393,524</b>	<b>7,357,159</b>	<b>4,569,664</b>	<b>1,236,826</b>	<b>119,228</b>	<b>0.0</b>	<b>89</b>	<b>68</b>	<b>23.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$8.37	\$86.86	Bus	\$1.41	\$2.27	3.7	38.3
<b>Total</b>	<b>\$8.38</b>	<b>\$86.94</b>	<b>Total</b>	<b>\$1.41</b>	<b>\$2.27</b>	<b>3.7</b>	<b>38.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,568,197 43.4%  
Local Funds \$1,449,322 13.8%  
State Funds \$1,514,102 14.4%  
Federal Assistance \$2,990,798 28.4%

**Total Operating Funds Expended \$10,522,419 100.0%**

**Sources of Capital Funds Expended**

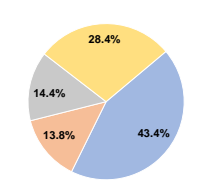
Fares and Directly Generated \$184,676 13.3%  
Local Funds \$70,899 5.1%  
State Funds \$1,137,949 81.7%  
Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$1,393,524 100.0%**

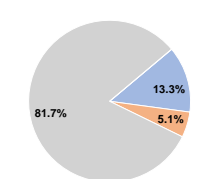
**Summary of Operating Expenses (OE)**

Labor \$8,185,736 79.0%  
Materials and Supplies \$1,102,461 10.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,077,120 10.4%  
**Total Operating Expenses \$10,365,317 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$157,102 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 41%  
Rolling Stock - CU - Cutaway - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lawrence, KS  
30 Square Miles  
88,053 Population  
332 Pop. Rank out of 498 UZAs

**Service Consumption**

1,180,496 Annual Passenger Miles (PMT)  
1,311,663 Annual Unlinked Trips (UPT)  
7,129 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70044  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

15 Square Miles  
87,643 Population

**Service Supplied**

228,931 Annual Vehicle Revenue Miles (VRM)  
27,872 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 40  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	
<b>Total</b>	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	110.0%	8.5
<b>Total</b>	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	52.4%	

**Performance Measures**

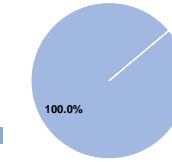
Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.92	\$130.76	\$3.09	Bus	\$2.78	5.7	47.1
<b>Total</b>	\$15.92	\$130.76	\$3.09	<b>Total</b>	\$2.78	5.7	47.1

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,704,151	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,704,151</b>	<b>100.0%</b>

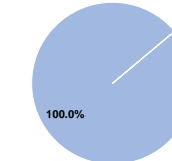
**Operating Funding Sources**



**Sources of Capital Funds Expended**

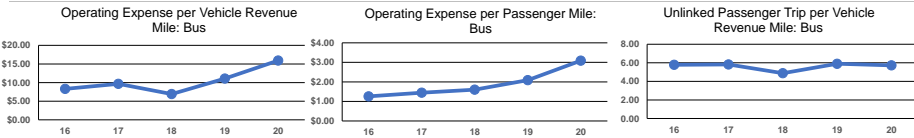
Fares and Directly Generated	\$1,280,907	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,280,907</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$168,614	4.6%
Materials and Supplies	\$742,173	20.4%
Purchased Transportation	\$2,685,256	73.7%
Other Operating Expenses	\$48,383	1.3%
<b>Total Operating Expenses</b>	<b>\$3,644,426</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$59,725	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,711,945 Annual Passenger Miles (PMT)  
 568,125 Annual Unlinked Trips (UPT)  
 1,992 Average Weekday Unlinked Trips  
 1,100 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70048  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 29 Square Miles  
 97,297 Population

**Service Supplied**  
 1,184,001 Annual Vehicle Revenue Miles (VRM)  
 101,815 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 55  
 Service Vehicles 1  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

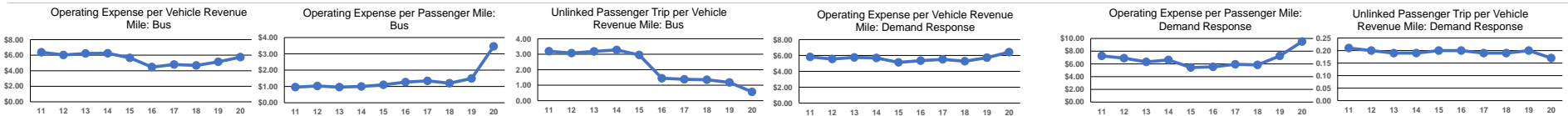
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$211,806	\$0	\$0	\$0	\$211,806	
Bus	-	21	\$16,489	\$16,489	\$0	\$44,475	\$1,733,129	
<b>Total</b>	-	<b>40</b>	<b>\$1,883,971</b>	<b>\$16,489</b>	<b>\$0</b>	<b>\$44,475</b>	<b>\$1,944,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,676,667	\$80,838	\$211,806	176,191	43,977	261,047	24,805	0.0	23	19	21.1%	5.6
Bus	\$5,309,445	\$168,166	\$1,733,129	1,535,754	524,148	922,954	77,010	0.0	30	21	42.9%	7.5
<b>Total</b>	<b>\$6,986,112</b>	<b>\$249,004</b>	<b>\$1,944,935</b>	<b>1,711,945</b>	<b>568,125</b>	<b>1,184,001</b>	<b>101,815</b>	<b>0.0</b>	<b>53</b>	<b>40</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.42	\$67.59	Demand Response	\$9.52	\$38.13	0.2	1.8
Bus	\$5.75	\$68.94	Bus	\$3.46	\$10.13	0.6	6.8
<b>Total</b>	<b>\$5.90</b>	<b>\$68.62</b>	<b>Total</b>	<b>\$4.08</b>	<b>\$12.30</b>	<b>0.5</b>	<b>5.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$259,004 3.6%  
 Local Funds \$3,168,283 44.2%  
 State Funds \$358,535 5.0%  
 Federal Assistance \$3,377,443 47.1%

**Total Operating Funds Expended \$7,163,265 100.0%**

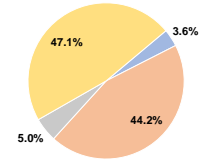
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$60,964 3.1%  
 State Funds \$1,483,971 76.3%  
 Federal Assistance \$400,000 20.6%

**Total Capital Funds Expended \$1,944,935 100.0%**

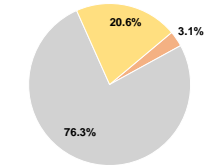
**Summary of Operating Expenses (OE)**

Labor \$296,732 4.2%  
 Materials and Supplies \$617,286 8.8%  
 Purchased Transportation \$5,586,010 80.0%  
 Other Operating Expenses \$486,084 7.0%  
**Total Operating Expenses \$6,986,112 100.0%**  
 Reconciling OE Cash Expenditures \$177,153  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Area Statistics**

2,791 Square Miles  
 555,862 Population

**Service Consumption**

1,006,958 Annual Passenger Miles (PMT)  
 136,627 Annual Unlinked Trips (UPT)  
 503 Average Weekday Unlinked Trips  
 67 Average Saturday Unlinked Trips  
 22 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70049  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 71  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Supplied**

641,067 Annual Vehicle Revenue Miles (VRM)  
 44,682 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 <sup>2</sup>	10 <sup>2</sup>	\$977,207	\$20,400	\$10,679	\$0	\$1,008,286	
Bus	-	1 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>44</b>	<b>11</b>	<b>\$977,207</b>	<b>\$20,400</b>	<b>\$10,679</b>	<b>\$0</b>	<b>\$1,008,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,525,020 <sup>2</sup>	\$619,507 <sup>2</sup>	\$1,008,286	961,628	129,689	598,684	42,389	0.0	64	54 <sup>2</sup>	18.5%	5.0
Bus	\$144,498 <sup>2</sup>	\$1,857 <sup>2</sup>	\$0	45,330	6,938	42,383	2,293	0.0	2	1 <sup>2</sup>	100.0%	2.0
<b>Total</b>	<b>\$2,669,518</b>	<b>\$621,364</b>	<b>\$1,008,286</b>	<b>1,006,958</b>	<b>136,627</b>	<b>641,067</b>	<b>44,682</b>	<b>0.0</b>	<b>66</b>	<b>55</b>	<b>16.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.22	\$59.57	Demand Response	\$2.63
Bus	\$3.41	\$63.02	Bus	\$3.19
<b>Total</b>	<b>\$4.16</b>	<b>\$59.74</b>	<b>Total</b>	<b>\$2.65</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,515,484 46.2%  
 Local Funds \$51,612 1.6%  
 State Funds \$380,991 11.6%  
 Federal Assistance \$1,332,144 40.6%

Total Operating Funds Expended \$3,280,231 100.0%

**Sources of Capital Funds Expended**

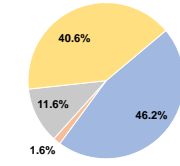
Fares and Directly Generated \$209,956 20.8%  
 Local Funds \$40,000 4.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$758,330 75.2%

Total Capital Funds Expended \$1,008,286 100.0%

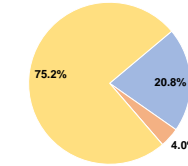
**Summary of Operating Expenses (OE)**

Labor \$1,134,149 42.5%  
 Materials and Supplies \$221,360 8.3%  
 Purchased Transportation \$1,098,990 41.2%  
 Other Operating Expenses \$215,019 8.1%  
**Total Operating Expenses \$2,669,518 100.0%**  
 Reconciling OE Cash Expenditures \$32,966  
 Purchased Transportation (Reported Separately) \$310,501 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 52%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 9%  
 Rolling Stock - CU - Cutaway - 43%  
 Rolling Stock - MV - Minivan - 23%  
 Rolling Stock - VN - Van - 55%

**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Ames, IA 23 Square Miles  
 60,438 Population  
 445 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Area Statistics**

4,771 Square Miles  
 314,038 Population

**Service Consumption**

1,325,027 Annual Passenger Miles (PMT)  
 177,686 Annual Unlinked Trips (UPT)  
 691 Average Weekday Unlinked Trips  
 78 Average Saturday Unlinked Trips  
 31 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70066  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 63  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Service Supplied**

709,934 Annual Vehicle Revenue Miles (VRM)  
 60,489 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,154,831	32.4%
Local Funds	\$14,982	0.4%
State Funds	\$194,111	5.4%
Federal Assistance	\$2,204,811	61.8%

Total Operating Funds Expended \$3,568,735 100.0%

**Sources of Capital Funds Expended**

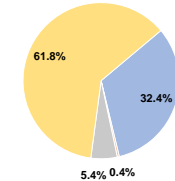
Fares and Directly Generated	\$0	0.0%
Local Funds	\$178,746	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$536,239	75.0%

Total Capital Funds Expended \$714,985 100.0%

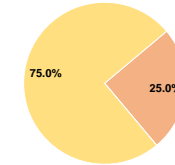
**Summary of Operating Expenses (OE)**

Labor	\$2,295,218	66.4%
Materials and Supplies	\$397,097	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$762,653	22.1%
<b>Total Operating Expenses</b>	<b>\$3,454,968</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$113,767	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 52%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 9%  
 Rolling Stock - CU - Cutaway - 43%  
 Rolling Stock - MV - Minivan - 23%  
 Rolling Stock - VN - Van - 55%

**Modal Characteristics**

**Modal Overview**

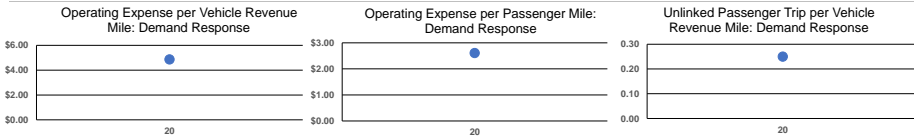
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$714,985	\$0	\$0	\$0	\$714,985	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$714,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714,985</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,454,968	\$1,195,467	\$714,985	1,325,027	177,686	709,934	60,489
<b>Total</b>	<b>\$3,454,968</b>	<b>\$1,195,467</b>	<b>\$714,985</b>	<b>1,325,027</b>	<b>177,686</b>	<b>709,934</b>	<b>60,489</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.87	\$57.12	\$2.61	\$19.44
<b>Total</b>	<b>\$4.87</b>	<b>\$57.12</b>	<b>\$2.61</b>	<b>\$19.44</b>



**Notes:**

<sup>0</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,554,658 Annual Passenger Miles (PMT)  
 2,007,019 Annual Unlinked Trips (UPT)  
 4,653 Average Weekday Unlinked Trips  
 10,004 Average Saturday Unlinked Trips  
 5,149 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70271  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 2 Square Miles  
 11,953 Population

**Service Supplied**  
 135,099 Annual Vehicle Revenue Miles (VRM)  
 18,953 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 6 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 1  
 Track Miles 8.80  
 Lane Miles -

**Modal Characteristics**

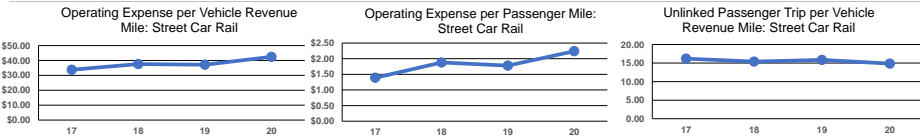
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	4	\$1,961,283	\$103,026	\$102,410	\$236,623	\$2,403,342	
<b>Total</b>	-	4	<b>\$1,961,283</b>	<b>\$103,026</b>	<b>\$102,410</b>	<b>\$236,623</b>	<b>\$2,403,342</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$5,735,071	\$0	\$2,403,342	2,554,658	2,007,019	135,099	18,953
<b>Total</b>	<b>\$5,735,071</b>	<b>\$0</b>	<b>\$2,403,342</b>	<b>2,554,658</b>	<b>2,007,019</b>	<b>135,099</b>	<b>18,953</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$42.45	\$302.59	\$2.24	\$2.86
<b>Total</b>	<b>\$42.45</b>	<b>\$302.59</b>	<b>\$2.24</b>	<b>\$2.86</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,735,071 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$5,735,071 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,234,062 93.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$169,280 7.0%

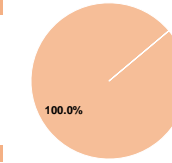
**Total Capital Funds Expended \$2,403,342 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$213,278 3.7%  
 Materials and Supplies \$6,995 0.1%  
 Purchased Transportation \$5,120,143 89.3%  
 Other Operating Expenses \$394,655 6.9%  
**Total Operating Expenses \$5,735,071 100.0%**

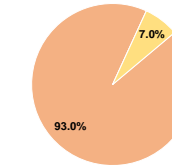
Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
3.9	6	4	50.0%	3.7
<b>3.9</b>	<b>6</b>	<b>4</b>	<b>33.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs

**Other UZAs Served**

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

**Service Consumption**

177,817,056 Annual Passenger Miles (PMT)  
23,559,294 Annual Unlinked Trips (UPT)  
78,973 Average Weekday Unlinked Trips  
43,786 Average Saturday Unlinked Trips  
19,900 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80001  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

696 Square Miles  
2,131,121 Population

**Service Supplied**

33,175,620 Annual Vehicle Revenue Miles (VRM)  
1,893,419 Annual Vehicle Revenue Hours (VRH)  
1,081 Vehicles Operated in Maximum Service (VOMS)  
1,434 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,538  
Service Vehicles 692  
Facilities 239  
Track Miles 471.81  
Lane Miles 5.03

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	48	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	50	-	\$838,357	\$8,921,416	\$4,877,311	\$27,573	\$14,664,657	
Demand Response	69	37	\$2,644,818	\$474,303	\$102,128	\$86,986	\$3,308,235	
Light Rail	89	-	\$0	\$5,701,834	\$8,916,434	\$127,684	\$14,745,952	
Bus	354	7	\$11,457,648	\$8,238,023	\$19,029,070	\$249,149	\$38,973,890	
Vanpool	427	-	\$1,124,588	\$0	\$0	\$36,987	\$1,161,575	
<b>Total</b>	<b>1,037</b>	<b>44</b>	<b>\$16,065,411</b>	<b>\$23,335,576</b>	<b>\$32,924,943</b>	<b>\$528,379</b>	<b>\$72,854,309</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$7,226,477	\$230,854	\$0	4,084,828	190,855	660,672	25,941	0.0	54	48	12.5%	15.4
Commuter Rail	\$43,133,266	\$3,361,201	\$14,664,657	51,916,777	2,024,524	4,039,581	124,396	174.5	69	50	38.0%	19.0
Demand Response	\$16,113,988	\$222,445	\$3,308,235	1,898,928	187,112	1,709,396	116,174	0.0	142	106	34.0%	4.5
Light Rail	\$82,232,726	\$10,630,886	\$14,745,952	39,122,864	8,247,364	6,114,108	355,621	93.9	114	89	28.1%	13.3
Bus	\$153,804,115	\$14,719,031	\$38,973,890	53,462,923	12,250,449	14,946,693	1,143,582	9.4	512	361	41.8%	7.3
Vanpool	\$17,374,432	\$3,357,063	\$1,161,575	27,330,736	658,990	5,705,170	127,705	0.0	543	427	27.2%	5.3
<b>Total</b>	<b>\$319,885,004</b>	<b>\$32,521,480</b>	<b>\$72,854,309</b>	<b>177,817,056</b>	<b>23,559,294</b>	<b>33,175,620</b>	<b>1,893,419</b>	<b>277.8</b>	<b>1,434</b>	<b>1,081</b>	<b>24.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.94	\$278.57
Commuter Rail	\$10.68	\$346.74
Demand Response	\$9.43	\$138.71
Light Rail	\$13.45	\$231.24
Bus	\$10.29	\$134.49
Vanpool	\$3.05	\$136.05
<b>Total</b>	<b>\$9.64</b>	<b>\$168.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.77	\$37.86	0.3	7.4
Commuter Rail	\$0.83	\$21.31	0.5	16.3
Demand Response	\$8.49	\$86.12	0.1	1.6
Light Rail	\$2.10	\$9.97	1.3	23.2
Bus	\$2.88	\$12.55	0.8	10.7
Vanpool	\$0.64	\$26.37	0.1	5.2
<b>Total</b>	<b>\$1.80</b>	<b>\$13.58</b>	<b>0.7</b>	<b>12.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$42,006,693 10.2%  
Local Funds \$210,002,059 51.0%  
State Funds \$0 0.0%  
Federal Assistance \$160,082,409 38.8%

Total Operating Funds Expended \$412,091,161 100.0%

**Sources of Capital Funds Expended**

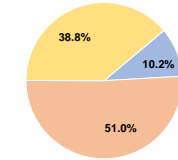
Fares and Directly Generated \$0 0.0%  
Local Funds \$49,030,669 67.3%  
State Funds \$2,795,918 3.8%  
Federal Assistance \$21,027,722 28.9%

Total Capital Funds Expended \$72,854,309 100.0%

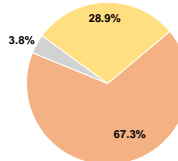
**Summary of Operating Expenses (OE)**

Labor \$218,736,417 68.4%  
Materials and Supplies \$61,197,316 19.1%  
Purchased Transportation \$4,859,320 1.5%  
Other Operating Expenses \$35,091,951 11.0%  
Total Operating Expenses \$319,885,004 100.0%  
Reconciling OE Cash Expenditures \$92,206,157  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

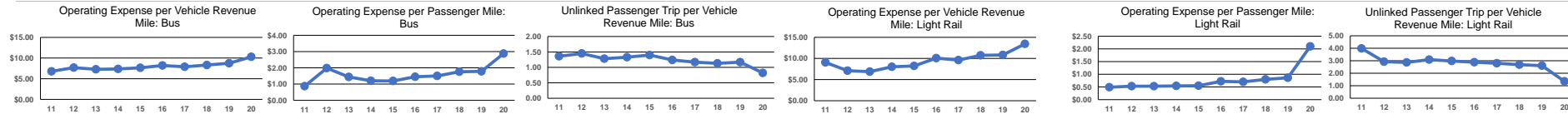


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Steel Wheel Vehicles - 14%  
Equipment - Trucks and other Rubber Tire Vehicles - 55%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 3%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 21%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - MV - Minivan - 14%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 25%  
Rolling Stock - VN - Van - 14%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sioux Falls, SD  
64 Square Miles  
156,777 Population  
212 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 South Dakota Non-UZA

**Service Consumption**

2,099,349 Annual Passenger Miles (PMT)  
484,335 Annual Unlinked Trips (UPT)  
1,732 Average Weekday Unlinked Trips  
764 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80002  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

51 Square Miles  
141,400 Population

**Service Supplied**

894,802 Annual Vehicle Revenue Miles (VRM)  
82,598 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 51  
Service Vehicles 7  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$41,908	\$41,908	\$41,908
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,908</b>	<b>\$41,908</b>	<b>\$41,908</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,062,097	\$110,557	\$0	238,203	39,130	238,089	28,334	0.0	25	16	56.3%	6.9
Bus	\$5,299,572	\$277,640	\$41,908	1,861,146	445,205	656,713	54,264	0.0	26	19	36.8%	8.5
<b>Total</b>	<b>\$8,361,669</b>	<b>\$388,197</b>	<b>\$41,908</b>	<b>2,099,349</b>	<b>484,335</b>	<b>894,802</b>	<b>82,598</b>	<b>0.0</b>	<b>51</b>	<b>35</b>	<b>31.4%</b>	

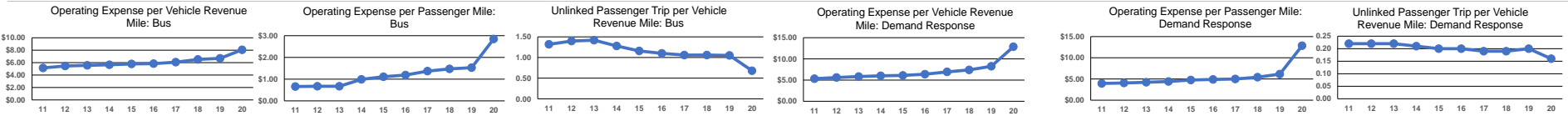
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.86	\$108.07	Demand Response	\$12.85
Bus	\$8.07	\$97.66	Bus	\$2.85
<b>Total</b>	<b>\$9.34</b>	<b>\$101.23</b>	<b>Total</b>	<b>\$3.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.25	0.2	1.4
Bus	\$11.90	0.7	8.2
<b>Total</b>	<b>\$17.26</b>	<b>0.5</b>	<b>5.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$487,498 5.8%  
Local Funds \$4,784,433 57.2%  
State Funds \$74,216 0.9%  
Federal Assistance \$3,015,522 36.1%

Total Operating Funds Expended \$8,361,669 100.0%

**Sources of Capital Funds Expended**

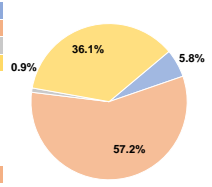
Fares and Directly Generated \$0 0.0%  
Local Funds \$41,908 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$41,908 100.0%

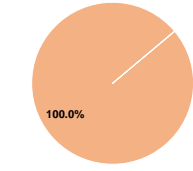
**Summary of Operating Expenses (OE)**

Labor \$6,268,128 75.0%  
Materials and Supplies \$839,149 10.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,254,392 15.0%  
Total Operating Expenses \$8,361,669 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fargo, ND-MN  
 70 Square Miles  
 176,676 Population  
 194 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,778,968 Annual Passenger Miles (PMT)  
 885,604 Annual Unlinked Trips (UPT)  
 3,120 Average Weekday Unlinked Trips  
 1,684 Average Saturday Unlinked Trips  
 15 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80003  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 45 Square Miles  
 155,620 Population

**Service Supplied**  
 1,178,307 Annual Vehicle Revenue Miles (VRM)  
 97,149 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 7  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	12 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	24	\$87,527	\$351,663	\$2,443,188	\$58,708	\$2,941,086
<b>Total</b>	-	<b>36</b>	<b>\$87,527</b>	<b>\$351,663</b>	<b>\$2,443,188</b>	<b>\$58,708</b>	<b>\$2,941,086</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,484,921 <sup>1</sup>	\$40,833 <sup>1</sup>	\$0	190,608	37,292	238,871	16,960	0.0	16	12 <sup>1</sup>	33.3%	4.1
Bus	\$7,509,635	\$157,804	\$2,941,086	3,588,360	848,312	939,436	80,189	0.0	33	24	37.5%	7.2
<b>Total</b>	<b>\$8,994,556</b>	<b>\$198,637</b>	<b>\$2,941,086</b>	<b>3,778,968</b>	<b>885,604</b>	<b>1,178,307</b>	<b>97,149</b>	<b>0.0</b>	<b>49</b>	<b>36</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$87.55	Demand Response	\$7.79
Bus	\$7.99	\$93.65	Bus	\$2.09
<b>Total</b>	<b>\$7.63</b>	<b>\$92.59</b>	<b>Total</b>	<b>\$2.38</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$718,534 8.0%  
 Local Funds \$1,817,332 20.2%  
 State Funds \$24,174 0.3%  
 Federal Assistance \$6,434,516 71.5%

**Total Operating Funds Expended \$8,994,556 100.0%**

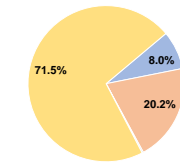
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$100,433 3.4%  
 Local Funds \$343,924 11.7%  
 State Funds \$288,048 9.8%  
 Federal Assistance \$2,208,681 75.1%

**Total Capital Funds Expended \$2,941,086 100.0%**

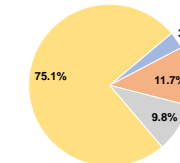
**Summary of Operating Expenses (OE)**

Labor	\$1,943,173	21.6%
Materials and Supplies	\$1,688,689	18.8%
Purchased Transportation	\$4,149,056	46.1%
Other Operating Expenses	\$1,213,638	13.5%
<b>Total Operating Expenses</b>	<b>\$8,994,556</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

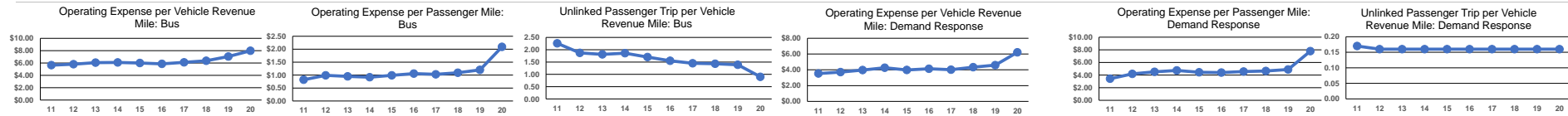


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 36%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Billings, MT  
 53 Square Miles  
 114,773 Population  
 273 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,710,362 Annual Passenger Miles (PMT)  
 408,560 Annual Unlinked Trips (UPT)  
 1,503 Average Weekday Unlinked Trips  
 452 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80004  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 44 Square Miles  
 110,323 Population

**Service Supplied**  
 741,412 Annual Vehicle Revenue Miles (VRM)  
 51,659 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 40  
 Service Vehicles 10  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$161,110	\$0	\$0	\$0	\$161,110	
Bus	19	-	\$0	\$86,888	\$289,739	\$4,700	\$381,327	
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$161,110</b>	<b>\$86,888</b>	<b>\$289,739</b>	<b>\$4,700</b>	<b>\$542,437</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,473	\$183,322	\$161,110	207,886	35,414	122,695	9,519	0.0	15	10	50.0%	4.2
Bus	\$3,987,942	\$319,223	\$381,327	1,502,476	373,146	618,717	42,140	0.0	25	19	31.6%	12.0
<b>Total</b>	<b>\$5,292,415</b>	<b>\$502,545</b>	<b>\$542,437</b>	<b>1,710,362</b>	<b>408,560</b>	<b>741,412</b>	<b>51,659</b>	<b>0.0</b>	<b>40</b>	<b>29</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	\$137.04	Demand Response	\$6.27	\$36.83	0.3	3.7
Bus	\$6.45	\$94.64	Bus	\$2.65	\$10.69	0.6	8.9
<b>Total</b>	<b>\$7.14</b>	<b>\$102.45</b>	<b>Total</b>	<b>\$3.09</b>	<b>\$12.95</b>	<b>0.6</b>	<b>7.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$686,353 13.0%  
 Local Funds \$1,556,707 29.4%  
 State Funds \$957,906 18.1%  
 Federal Assistance \$2,091,449 39.5%

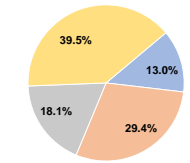
**Total Operating Funds Expended \$5,292,415 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$100,432 18.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$442,005 81.5%

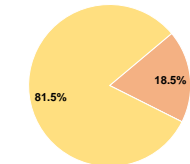
**Total Capital Funds Expended \$542,437 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$3,965,247 74.9%  
 Materials and Supplies \$718,693 13.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$608,475 11.5%  
**Total Operating Expenses \$5,292,415 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 71%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 47%  
 Rolling Stock - CU - Cutaway - 14%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Colorado Springs, CO  
 188 Square Miles  
 559,409 Population  
 73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

**Service Consumption**

8,827,385 Annual Passenger Miles (PMT)  
 2,063,408 Annual Unlinked Trips (UPT)  
 6,725 Average Weekday Unlinked Trips  
 4,265 Average Saturday Unlinked Trips  
 2,140 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80005  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

122 Square Miles  
 409,888 Population

**Service Supplied**

3,096,484 Annual Vehicle Revenue Miles (VRM)  
 233,041 Annual Vehicle Revenue Hours (VRH)  
 122 Vehicles Operated in Maximum Service (VOMS)  
 156 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 157  
 Service Vehicles 24  
 Facilities 7  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,652,448 11.2%  
 Local Funds \$3,311,171 14.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$17,627,656 74.7%

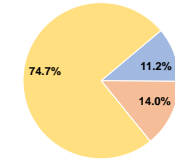
Total Operating Funds Expended \$23,591,275 100.0%

**Sources of Capital Funds Expended**

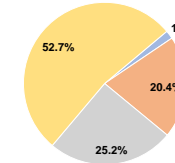
Fares and Directly Generated \$45,915 1.7%  
 Local Funds \$561,836 20.4%  
 State Funds \$693,272 25.2%  
 Federal Assistance \$1,451,487 52.7%

Total Capital Funds Expended \$2,752,510 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,619,825 19.6%  
 Materials and Supplies \$2,795,470 11.9%  
 Purchased Transportation \$13,438,309 57.0%  
 Other Operating Expenses \$2,734,304 11.6%  
 Total Operating Expenses \$23,587,908 100.0%  
 Reconciling OE Cash Expenditures \$3,367  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	47	\$870,530	\$32,488	\$31,119	\$21,390	\$955,527	
Bus	-	50	\$26,984	\$103,542	\$636,280	\$1,023,019	\$1,789,825	
Vanpool	25	-	\$0	\$7,158	\$0	\$0	\$7,158	
<b>Total</b>	<b>25</b>	<b>97</b>	<b>\$897,514</b>	<b>\$143,188</b>	<b>\$667,399</b>	<b>\$1,044,409</b>	<b>\$2,752,510</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,951,662	\$197,823	\$955,527	612,167	75,153	486,413	45,462	0.0	61	47	29.8%	2.8
Bus	\$18,355,139	\$1,837,041	\$1,789,825	7,399,115	1,974,970	2,357,133	182,543	0.0	61	50	22.0%	5.9
Vanpool	\$281,107	\$145,852	\$7,158	816,103	13,285	252,938	5,036	0.0	34	25	36.0%	3.8
<b>Total</b>	<b>\$23,587,908</b>	<b>\$2,180,716</b>	<b>\$2,752,510</b>	<b>8,827,385</b>	<b>2,063,408</b>	<b>3,096,484</b>	<b>233,041</b>	<b>0.0</b>	<b>156</b>	<b>122</b>	<b>21.8%</b>	

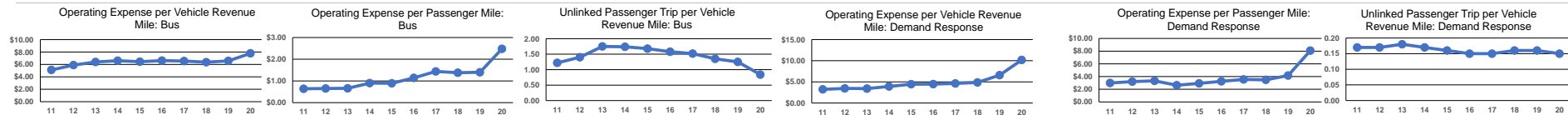
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.18	\$108.92
Bus	\$7.79	\$100.55
Vanpool	\$1.11	\$55.82
<b>Total</b>	<b>\$7.62</b>	<b>\$101.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	0.2	1.7
Bus	\$2.48	\$9.29	10.8
Vanpool	\$0.34	\$21.16	2.6
<b>Total</b>	<b>\$2.67</b>	<b>\$11.43</b>	<b>8.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denver-Aurora, CO  
 668 Square Miles  
 2,374,203 Population  
 18 Pop. Rank out of 498 UZAs

**Other UZAs Served**

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0  
 Colorado Non-UZA

**Service Area Statistics**

2,342 Square Miles  
 2,920,000 Population

**Service Consumption**

290,743,253 Annual Passenger Miles (PMT)  
 52,314,687 Annual Unlinked Trips (UPT)  
 165,539 Average Weekday Unlinked Trips  
 98,935 Average Saturday Unlinked Trips  
 96,200 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80006  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,788  
 Service Vehicles 435  
 Facilities 212  
 Track Miles 439.64  
 Lane Miles 2.00

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8	44	\$0	\$26,226,766	\$18,238,837	\$2,447,254	\$46,912,857	
Demand Response	-	409	\$969,518	\$31,320	\$0	\$0	\$1,000,838	
Light Rail	156	-	\$1,150,463	\$9,492,814	\$1,053,306	\$737,240	\$12,433,823	
Bus	472	342	\$31,432,453	\$5,199,355	\$1,678,011	\$4,069,862	\$42,379,681	
<b>Total</b>	<b>636</b>	<b>795</b>	<b>\$33,552,434</b>	<b>\$40,950,255</b>	<b>\$20,970,154</b>	<b>\$7,254,356</b>	<b>\$102,727,199</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$43,366,649	\$2,565,867	\$1,000,838	4,100,442	537,078	5,929,705	412,763	0.0	424	409	3.7%	4.4
Light Rail	\$120,807,086	\$15,967,688	\$12,433,823	72,910,951	10,464,678	9,063,803	526,960	119.8	172	156	10.3%	12.8
Bus	\$349,725,674	\$41,635,185	\$42,379,681	157,181,317	36,358,764	26,897,789	2,196,318	2.8	1,060	814	30.2%	7.3
<b>Total</b>	<b>\$623,982,843</b>	<b>\$76,264,572</b>	<b>\$102,727,199</b>	<b>290,743,253</b>	<b>52,314,687</b>	<b>48,137,569</b>	<b>3,365,135</b>	<b>221.7</b>	<b>1,788</b>	<b>1,431</b>	<b>20.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Rail	\$17.62	\$480.52	
Demand Response	\$7.31	\$105.06		
Light Rail	\$13.33	\$229.25		
Bus	\$13.00	\$159.23		
<b>Total</b>	<b>\$12.96</b>	<b>\$185.43</b>		

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$101,674,170 12.6%  
 Local Funds \$391,575,647 48.4%  
 State Funds \$104,433 0.0%  
 Federal Assistance \$316,090,662 39.1%

**Total Operating Funds Expended \$809,444,912 100.0%**

**Sources of Capital Funds Expended**

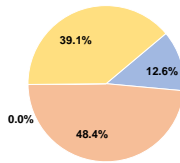
Fares and Directly Generated \$0 0.0%  
 Local Funds \$35,858,827 34.9%  
 State Funds \$4,029,060 3.9%  
 Federal Assistance \$62,839,312 61.2%

**Total Capital Funds Expended \$102,727,199 100.0%**

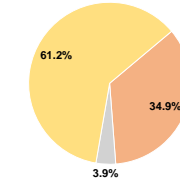
**Summary of Operating Expenses (OE)**

Labor \$269,424,188 43.2%  
 Materials and Supplies \$34,740,521 5.6%  
 Purchased Transportation \$206,168,091 33.0%  
 Other Operating Expenses \$113,650,043 18.2%  
**Total Operating Expenses \$623,982,843 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

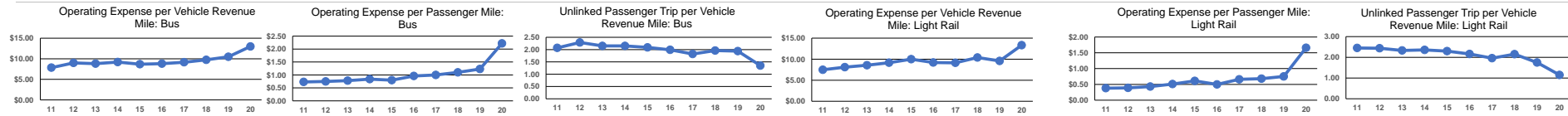


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 79%  
 Equipment - Steel Wheel Vehicles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 18%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 11%  
 Infrastructure - CR - Commuter Rail - 2%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pueblo, CO  
 74 Square Miles  
 136,550 Population  
 236 Pop. Rank out of 498 UZAs

**Service Consumption**

1,965,716 Annual Passenger Miles (PMT)  
 496,659 Annual Unlinked Trips (UPT)  
 1,706 Average Weekday Unlinked Trips  
 1,160 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

39 Square Miles  
 112,933 Population

**Service Supplied**

676,332 Annual Vehicle Revenue Miles (VRM)  
 48,930 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
 Service Vehicles 7  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$198,045	\$0	\$0	\$0	\$198,045	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>13</b>	<b>11</b>	<b>\$198,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,045</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,078,105	\$50,217	\$198,045	128,872	29,950	174,443	12,757	0.0	12	11	9.1%	5.3
Bus	\$4,094,122	\$179,302	\$0	1,836,844	466,709	501,889	36,173	0.0	17	13	30.8%	11.0
<b>Total</b>	<b>\$5,172,227</b>	<b>\$229,519</b>	<b>\$198,045</b>	<b>1,965,716</b>	<b>496,659</b>	<b>676,332</b>	<b>48,930</b>	<b>0.0</b>	<b>29</b>	<b>24</b>	<b>17.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$84.51	Demand Response	\$8.37	\$36.00	0.2	2.3
Bus	\$8.16	\$113.18	Bus	\$2.23	\$8.77	0.9	12.9
<b>Total</b>	<b>\$7.65</b>	<b>\$105.71</b>	<b>Total</b>	<b>\$2.63</b>	<b>\$10.41</b>	<b>0.7</b>	<b>10.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$405,437 7.8%  
 Local Funds \$1,141,370 22.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,625,420 70.1%

Total Operating Funds Expended \$5,172,227 100.0%

**Sources of Capital Funds Expended**

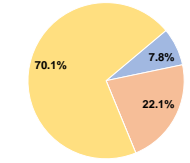
Fares and Directly Generated \$0 0.0%  
 Local Funds \$44,560 22.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$153,485 77.5%

Total Capital Funds Expended \$198,045 100.0%

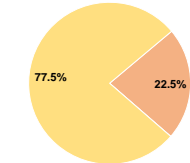
**Summary of Operating Expenses (OE)**

Labor \$2,823,948 54.6%  
 Materials and Supplies \$656,144 12.7%  
 Purchased Transportation \$967,476 18.7%  
 Other Operating Expenses \$724,659 14.0%  
 Total Operating Expenses \$5,172,227 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 2%  
 Rolling Stock - AO - Automobile - 31%  
 Rolling Stock - BR - Over-the-road Bus - 21%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - OR - Other - 23%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 25%  
 Rolling Stock - TR - Aerial Tramway - 87%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**  
 458,778 Annual Passenger Miles (PMT)  
 179,456 Annual Unlinked Trips (UPT)  
 477 Average Weekday Unlinked Trips  
 257 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80008  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 26 Square Miles  
 61,298 Population

**Service Supplied**  
 533,747 Annual Vehicle Revenue Miles (VRM)  
 55,725 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 31  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

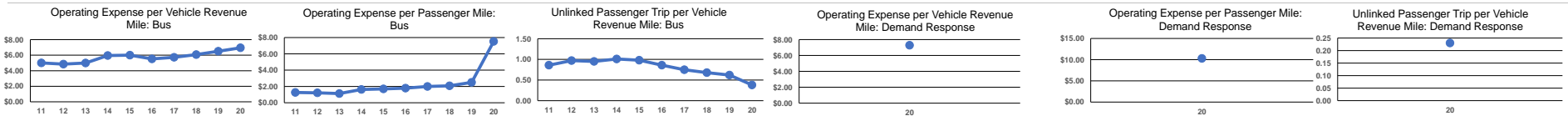
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$5,887	\$4,450	\$0	\$0	\$10,337	
Bus	12	-	\$1,591,615	\$410,861	\$1,674,782	\$3,100	\$3,680,358	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,597,502</b>	<b>\$415,311</b>	<b>\$1,674,782</b>	<b>\$3,100</b>	<b>\$3,690,695</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,164,805	\$100,343	\$10,337	113,157	37,542	159,813	19,514	0.0	14	10	40.0%	3.1
Bus	\$2,600,354	\$109,755	\$3,680,358	345,621	141,914	373,934	36,211	0.0	16	12	33.3%	3.9
<b>Total</b>	<b>\$3,765,159</b>	<b>\$210,098</b>	<b>\$3,690,695</b>	<b>458,778</b>	<b>179,456</b>	<b>533,747</b>	<b>55,725</b>	<b>0.0</b>	<b>30</b>	<b>22</b>	<b>26.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.29	\$59.69	\$10.29	\$31.03
Bus	\$6.95	\$71.81	\$7.52	\$18.32
<b>Total</b>	<b>\$7.05</b>	<b>\$67.57</b>	<b>\$8.21</b>	<b>\$20.98</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,610,812 42.8%  
 Local Funds \$159,722 4.2%  
 State Funds \$215,948 5.7%  
 Federal Assistance \$1,778,677 47.2%

**Total Operating Funds Expended \$3,765,159 100.0%**

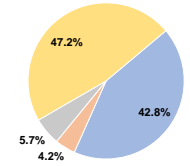
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$12,650 0.3%  
 Local Funds \$809,231 21.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,868,814 77.7%

**Total Capital Funds Expended \$3,690,695 100.0%**

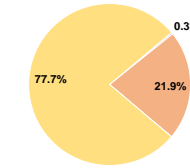
**Summary of Operating Expenses (OE)**

Labor \$2,904,224 77.1%  
 Materials and Supplies \$349,570 9.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$511,365 13.6%  
**Total Operating Expenses \$3,765,159 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 36%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Montana Non-UZA

**Service Consumption**

3,135,382 Annual Passenger Miles (PMT)  
1,263,829 Annual Unlinked Trips (UPT)  
4,689 Average Weekday Unlinked Trips  
1,487 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

70 Square Miles  
73,340 Population

**Service Supplied**

833,900 Annual Vehicle Revenue Miles (VRM)  
63,471 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 43  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$139,914	\$0	\$0	\$0	\$139,914	
Bus	20	-	\$4,517,205	\$10,455	\$0	\$896,075	\$5,423,735	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$4,657,119</b>	<b>\$10,455</b>	<b>\$0</b>	<b>\$896,075</b>	<b>\$5,563,649</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,243,461	\$0	\$139,914	131,686	37,987	193,731	17,825	0.0	12	11	9.1%	3.8
Bus	\$5,607,552	\$0	\$5,423,735	3,003,696	1,225,842	640,169	45,646	0.0	30	20	50.0%	9.9
<b>Total</b>	<b>\$6,851,013</b>	<b>\$0</b>	<b>\$5,563,649</b>	<b>3,135,382</b>	<b>1,263,829</b>	<b>833,900</b>	<b>63,471</b>	<b>0.0</b>	<b>42</b>	<b>31</b>	<b>26.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.42	\$69.76	Demand Response	\$9.44
Bus	\$8.76	\$122.85	Bus	\$1.87
<b>Total</b>	<b>\$8.22</b>	<b>\$107.94</b>	<b>Total</b>	<b>\$2.19</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$516,676 7.2%  
Local Funds \$3,828,461 53.7%  
State Funds \$97,863 1.4%  
Federal Assistance \$2,687,830 37.7%

Total Operating Funds Expended \$7,130,830 100.0%

**Sources of Capital Funds Expended**

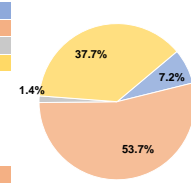
Fares and Directly Generated \$0 0.0%  
Local Funds \$836,708 15.0%  
State Funds \$0 0.0%  
Federal Assistance \$4,726,941 85.0%

Total Capital Funds Expended \$5,563,649 100.0%

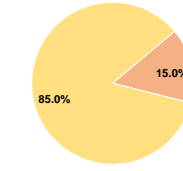
**Summary of Operating Expenses (OE)**

Labor \$5,143,717 75.1%  
Materials and Supplies \$659,493 9.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,047,803 15.3%  
Total Operating Expenses \$6,851,013 100.0%  
Reconciling OE Cash Expenditures \$182,206  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 50%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Consumption**

6,584,272 Annual Passenger Miles (PMT)  
 1,796,952 Annual Unlinked Trips (UPT)  
 6,157 Average Weekday Unlinked Trips  
 3,157 Average Saturday Unlinked Trips  
 1,865 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

54 Square Miles  
 165,609 Population

**Service Supplied**

1,516,609 Annual Vehicle Revenue Miles (VRM)  
 126,023 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 85  
 Service Vehicles 27  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$177,100	\$0	\$0	\$0	\$177,100	
Bus	32	2	\$585,465	\$0	\$533,553	\$31,235	\$1,150,253	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>38</b>	<b>14</b>	<b>\$762,565</b>	<b>\$0</b>	<b>\$533,553</b>	<b>\$31,235</b>	<b>\$1,327,353</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$821,011	\$25,095	\$177,100	126,030	23,090	168,381	13,491	0.0	13	12	8.3%	9.4
Bus	\$10,177,390	\$1,923,594	\$1,150,253	4,739,476	1,176,513	1,079,302	86,211	5.9	52	34	52.9%	7.5
Bus Rapid Transit	\$3,077,459	\$607,450	\$0	1,718,766	597,349	268,926	26,321	9.8	8	6	33.3%	6.5
<b>Total</b>	<b>\$14,075,860</b>	<b>\$2,556,139</b>	<b>\$1,327,353</b>	<b>6,584,272</b>	<b>1,796,952</b>	<b>1,516,609</b>	<b>126,023</b>	<b>15.7</b>	<b>73</b>	<b>52</b>	<b>28.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$60.86	Demand Response	\$6.51	\$35.56	0.1	1.7
Bus	\$9.43	\$118.05	Bus	\$2.15	\$8.65	1.1	13.6
Bus Rapid Transit	\$11.44	\$116.92	Bus Rapid Transit	\$1.79	\$5.15	2.2	22.7
<b>Total</b>	<b>\$9.28</b>	<b>\$111.69</b>	<b>Total</b>	<b>\$2.14</b>	<b>\$7.83</b>	<b>1.2</b>	<b>14.3</b>



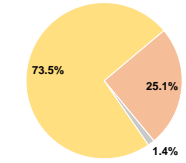
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,538,933 25.1%  
 State Funds \$200,000 1.4%  
 Federal Assistance \$10,362,093 73.5%

**Operating Funding Sources**

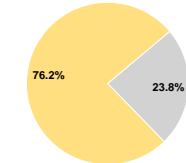


**Total Operating Funds Expended \$14,101,026 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$316,268 23.8%  
 Federal Assistance \$1,011,085 76.2%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,327,353 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$8,765,652 62.3%  
 Materials and Supplies \$1,403,109 10.0%  
 Purchased Transportation \$769,314 5.5%  
 Other Operating Expenses \$3,137,785 22.3%  
**Total Operating Expenses \$14,075,860 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$25,166  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Great Falls, MT  
 31 Square Miles  
 65,207 Population  
 422 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,005,873 Annual Passenger Miles (PMT)  
 337,852 Annual Unlinked Trips (UPT)  
 1,550 Average Weekday Unlinked Trips  
 603 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80012  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 20 Square Miles  
 64,010 Population

**Service Supplied**  
 519,071 Annual Vehicle Revenue Miles (VRM)  
 42,638 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$76,650	\$3,221	\$0	\$0	\$79,871	
Bus	13	-	\$7,657	\$0	\$117,332	\$129,614	\$254,603	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$84,307</b>	<b>\$3,221</b>	<b>\$117,332</b>	<b>\$129,614</b>	<b>\$334,474</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$766,078	\$76,418	\$79,871	121,301	38,243	180,619	16,030	0.0	13	9	44.4%	3.4
Bus	\$2,451,358	\$176,848	\$254,603	884,572	299,609	338,452	26,608	0.0	19	13	46.2%	7.2
<b>Total</b>	<b>\$3,217,436</b>	<b>\$253,266</b>	<b>\$334,474</b>	<b>1,005,873</b>	<b>337,852</b>	<b>519,071</b>	<b>42,638</b>	<b>0.0</b>	<b>32</b>	<b>22</b>	<b>31.3%</b>	

**Performance Measures**

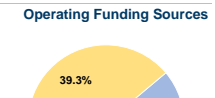
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.24	\$47.79	Demand Response	\$6.32	\$20.03	0.2	2.4
Bus	\$7.24	\$92.13	Bus	\$2.77	\$8.18	0.9	11.3
<b>Total</b>	<b>\$6.20</b>	<b>\$75.46</b>	<b>Total</b>	<b>\$3.20</b>	<b>\$9.52</b>	<b>0.7</b>	<b>7.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

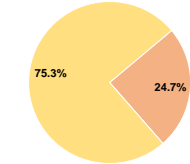
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$385,261 12.0%  
 Local Funds \$1,201,061 37.3%  
 State Funds \$366,464 11.4%  
 Federal Assistance \$1,264,650 39.3%



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$82,547 24.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$251,927 75.3%

Capital Funding Sources



**Summary of Operating Expenses (OE)**  
 Labor \$2,318,007 72.0%  
 Materials and Supplies \$429,544 13.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$469,885 14.6%  
**Total Operating Expenses \$3,217,436 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Total Operating Funds Expended \$3,217,436 100.0%**

**Total Capital Funds Expended \$334,474 100.0%**

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA

**Service Consumption**

345,446 Annual Passenger Miles (PMT)  
 74,213 Annual Unlinked Trips (UPT)  
 237 Average Weekday Unlinked Trips  
 159 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80025  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

32 Square Miles  
 66,930 Population

**Service Supplied**

298,701 Annual Vehicle Revenue Miles (VRM)  
 18,809 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 29  
 Service Vehicles 1  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276	\$1,027,276
<b>Total</b>	<b>5</b>	<b>3</b>	<b>\$922,030</b>	<b>\$97,880</b>	<b>\$0</b>	<b>\$7,366</b>	<b>\$1,027,276</b>	<b>\$1,027,276</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$300,566	\$11,280	\$0	18,366	5,214	35,103	3,345	0.0	3	3	0.0%	0.0
Bus	\$2,005,022	\$23,252	\$1,027,276	327,080	68,999	263,598	15,464	0.0	8	5	60.0%	7.3
<b>Total</b>	<b>\$2,305,588</b>	<b>\$34,532</b>	<b>\$1,027,276</b>	<b>345,446</b>	<b>74,213</b>	<b>298,701</b>	<b>18,809</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.56	\$89.86	Demand Response	\$16.37
Bus	\$7.61	\$129.66	Bus	\$6.13
<b>Total</b>	<b>\$7.72</b>	<b>\$122.58</b>	<b>Total</b>	<b>\$6.67</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$101,237 4.4%  
 Local Funds \$1,410,324 61.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$801,072 34.6%

Total Operating Funds Expended \$2,312,633 100.0%

**Sources of Capital Funds Expended**

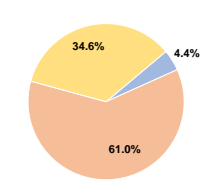
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,027,276 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,027,276 100.0%

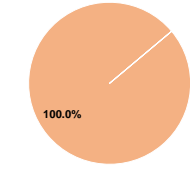
**Summary of Operating Expenses (OE)**

Labor \$1,052,649 45.7%  
 Materials and Supplies \$196,807 8.5%  
 Purchased Transportation \$227,778 9.9%  
 Other Operating Expenses \$828,354 35.9%  
**Total Operating Expenses \$2,305,588 100.0%**  
 Reconciling OE Cash Expenditures \$7,045  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

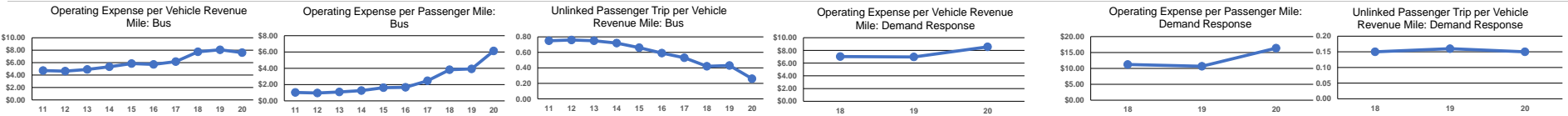


**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 2%  
 Rolling Stock - AO - Automobile - 31%  
 Rolling Stock - BR - Over-the-road Bus - 21%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - OR - Other - 23%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 25%  
 Rolling Stock - TR - Aerial Tramway - 87%  
 Rolling Stock - VN - Van - 15%

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Logan, UT  
44 Square Miles  
94,983 Population  
311 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Utah Non-UZA

**Service Consumption**  
2,433,625 Annual Passenger Miles (PMT)  
746,336 Annual Unlinked Trips (UPT)  
2,755 Average Weekday Unlinked Trips  
809 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80028  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
33 Square Miles  
95,500 Population

**Service Supplied**  
1,182,530 Annual Vehicle Revenue Miles (VRM)  
73,437 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 39  
Service Vehicles 11  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

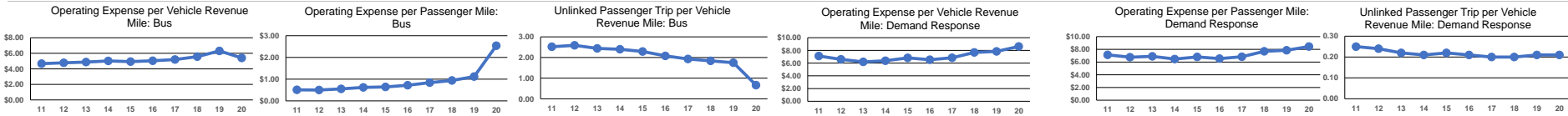
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$92,865	\$0	\$0	\$92,865	
Bus	23	-	\$0	\$11,427	\$66,929	\$31,070	\$109,426	
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$0</b>	<b>\$104,292</b>	<b>\$66,929</b>	<b>\$31,070</b>	<b>\$202,291</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$653,921	\$0	\$92,865	77,457	15,789	75,832	6,725	0.0	8	5	60.0%	3.0
Bus	\$5,974,375	\$0	\$109,426	2,356,168	730,547	1,106,698	66,712	0.0	29	23	26.1%	8.6
<b>Total</b>	<b>\$6,628,296</b>	<b>\$0</b>	<b>\$202,291</b>	<b>2,433,625</b>	<b>746,336</b>	<b>1,182,530</b>	<b>73,437</b>	<b>0.0</b>	<b>37</b>	<b>28</b>	<b>24.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.62	\$97.24	Demand Response	\$8.44	0.2
Bus	\$5.40	\$89.55	Bus	\$2.54	0.7
<b>Total</b>	<b>\$5.61</b>	<b>\$90.26</b>	<b>Total</b>	<b>\$2.72</b>	<b>0.6</b>

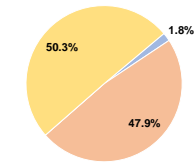


<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$117,072 1.8%  
Local Funds \$3,174,389 47.9%  
State Funds \$0 0.0%  
Federal Assistance \$3,336,835 50.3%

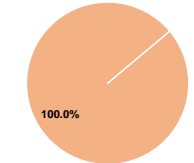
**Operating Funding Sources**



**Total Operating Funds Expended \$6,628,296 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$202,291 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$202,291 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$4,750,066 71.7%  
Materials and Supplies \$1,047,954 15.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$830,276 12.5%  
**Total Operating Expenses \$6,628,296 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$653,921	\$0	\$92,865	77,457	15,789	75,832	6,725	0.0	8	5	60.0%	3.0
Bus	\$5,974,375	\$0	\$109,426	2,356,168	730,547	1,106,698	66,712	0.0	29	23	26.1%	8.6
<b>Total</b>	<b>\$6,628,296</b>	<b>\$0</b>	<b>\$202,291</b>	<b>2,433,625</b>	<b>746,336</b>	<b>1,182,530</b>	<b>73,437</b>	<b>0.0</b>	<b>37</b>	<b>28</b>	<b>24.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Area Statistics**

56 Square Miles  
 143,986 Population

**Service Consumption**

759,495 Annual Passenger Miles (PMT)  
 18,056 Annual Unlinked Trips (UPT)  
 72 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

451,221 Annual Vehicle Revenue Miles (VRM)  
 9,686 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 57  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$256,481	42.9%
Local Funds	\$340,794	57.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$597,275 100.0%

**Sources of Capital Funds Expended**

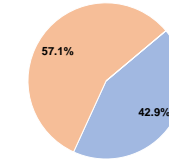
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor	\$242,528	40.9%
Materials and Supplies	\$114,666	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$236,254	39.8%
<b>Total Operating Expenses</b>	<b>\$593,448</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,827	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

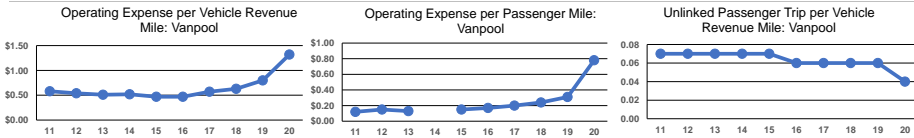
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	47	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$593,448	\$153,470	\$0	759,495	18,056	451,221	9,686	0.0	57	47	21.3%	4.2
<b>Total</b>	<b>\$593,448</b>	<b>\$153,470</b>	<b>\$0</b>	<b>759,495</b>	<b>18,056</b>	<b>451,221</b>	<b>9,686</b>	<b>0.0</b>	<b>57</b>	<b>47</b>	<b>17.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.32	\$61.27	Vanpool	\$0.78	\$32.87	0.0	1.9
<b>Total</b>	<b>\$1.32</b>	<b>\$61.27</b>	<b>Total</b>	<b>\$0.78</b>	<b>\$32.87</b>	<b>0.0</b>	<b>1.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**  
 291,632 Annual Passenger Miles (PMT)  
 168,546 Annual Unlinked Trips (UPT)  
 1,148 Average Weekday Unlinked Trips  
 339 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80107  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 10 Square Miles  
 40,948 Population

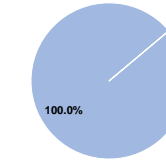
**Service Supplied**  
 72,631 Annual Vehicle Revenue Miles (VRM)  
 7,044 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 9  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$591,258 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$591,258 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$338,979 63.5%  
 Materials and Supplies \$52,385 9.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$142,655 26.7%  
**Total Operating Expenses \$534,019 100.0%**  
 Reconciling OE Cash Expenditures \$57,239  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

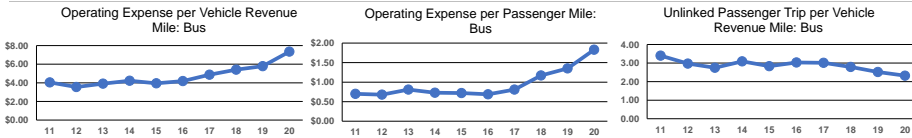
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$534,019	\$0	\$0	291,632	168,546	72,631	7,044	0.0	9	4	125.0%	9.9
<b>Total</b>	<b>\$534,019</b>	<b>\$0</b>	<b>\$0</b>	<b>291,632</b>	<b>168,546</b>	<b>72,631</b>	<b>7,044</b>	<b>0.0</b>	<b>9</b>	<b>4</b>	<b>55.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.35	\$75.81	Bus	\$1.83	\$3.17	2.3	23.9
<b>Total</b>	<b>\$7.35</b>	<b>\$75.81</b>	<b>Total</b>	<b>\$1.83</b>	<b>\$3.17</b>	<b>2.3</b>	<b>23.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denver-Aurora, CO  
 668 Square Miles  
 2,374,203 Population  
 18 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 274 Boulder, CO, 320 Longmont, CO

**Service Area Statistics**

461 Square Miles  
 2,887,496 Population

**Service Consumption**

2,949,902 Annual Passenger Miles (PMT)  
 75,597 Annual Unlinked Trips (UPT)  
 262 Average Weekday Unlinked Trips  
 75 Average Saturday Unlinked Trips  
 62 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80109  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 125  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Service Supplied**

792,963 Annual Vehicle Revenue Miles (VRM)  
 19,188 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$634,278 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

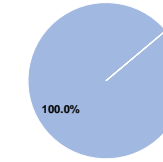
Total Operating Funds Expended \$634,278 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	84	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$612,332	\$539,290	\$0	2,949,902	75,597	792,963	19,188
<b>Total</b>	<b>\$612,332</b>	<b>\$539,290</b>	<b>\$0</b>	<b>2,949,902</b>	<b>75,597</b>	<b>792,963</b>	<b>19,188</b>

**Summary of Operating Expenses (OE)**

Labor	\$139,059	22.7%
Materials and Supplies	\$71,887	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$401,386	65.6%
<b>Total Operating Expenses</b>	<b>\$612,332</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,946	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	84	84	0.0%	0.8
<b>0.0</b>	<b>84</b>	<b>84</b>	<b>0.0%</b>	<b>0.8</b>

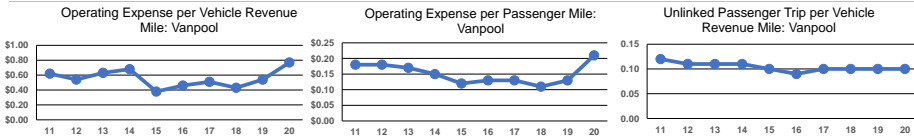
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.77	\$31.91	Vanpool
<b>Total</b>	<b>\$0.77</b>	<b>\$31.91</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.21	\$8.10	0.1	3.9
<b>\$0.21</b>	<b>\$8.10</b>	<b>0.1</b>	<b>3.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Boulder, CO 32 Square Miles  
 114,591 Population  
 274 Pop. Rank out of 498 UZAs

**Other UZAs Served**

320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

**Service Area Statistics**

2,500 Square Miles  
 2,659,098 Population

**Service Consumption**

481,496 Annual Passenger Miles (PMT)  
 62,915 Annual Unlinked Trips (UPT)  
 194 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80285  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 113  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Supplied**

466,977 Annual Vehicle Revenue Miles (VRM)  
 43,362 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,016,296 19.2%  
 Local Funds \$1,563,896 29.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,716,520 51.3%

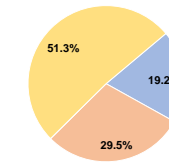
Total Operating Funds Expended \$5,296,712 100.0%

**Sources of Capital Funds Expended**

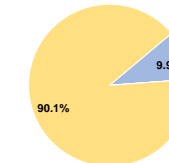
Fares and Directly Generated \$66,101 9.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$598,704 90.1%

Total Capital Funds Expended \$664,805 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,790,624 52.7%  
 Materials and Supplies \$587,364 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,918,724 36.2%  
 Total Operating Expenses \$5,296,712 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$664,805	\$0	\$0	\$0	\$664,805	
Total	34	-	\$664,805	\$0	\$0	\$0	\$664,805	

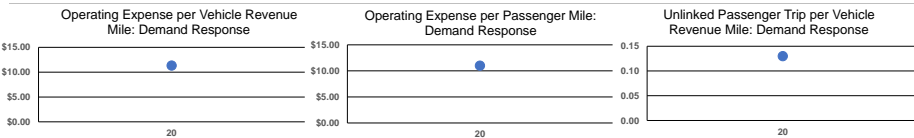
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	76.5%	5.1
Total	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	43.3%	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	\$122.15	Demand Response	\$11.00	\$84.19	0.1	1.5
Total	\$11.34	\$122.15	Total	\$11.00	\$84.19	0.1	1.5



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 2%  
 Rolling Stock - AO - Automobile - 31%  
 Rolling Stock - BR - Over-the-road Bus - 21%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - OR - Other - 23%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 25%  
 Rolling Stock - TR - Aerial Tramway - 87%  
 Rolling Stock - VN - Van - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Reno, NV-CA  
 164 Square Miles  
 392,141 Population  
 94 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 454 Carson City, NV, 0 Nevada Non-UZA

**Service Consumption**  
 48,989,085 Annual Passenger Miles (PMT)  
 7,510,475 Annual Unlinked Trips (UPT)  
 23,199 Average Weekday Unlinked Trips  
 16,345 Average Saturday Unlinked Trips  
 13,084 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90001  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 136 Square Miles  
 329,859 Population

**Service Supplied**  
 7,468,848 Annual Vehicle Revenue Miles (VRM)  
 451,626 Annual Vehicle Revenue Hours (VRH)  
 317 Vehicles Operated in Maximum Service (VOMS)  
 341 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 396  
 Service Vehicles 14  
 Facilities 6  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	49	\$924,892	\$0	\$319,798	\$0	\$1,244,690	
Bus	-	56	\$381,667	\$158,343	\$591,992	\$9,734,920	\$10,866,922	
Vanpool	-	209	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>317</b>	<b>\$1,306,559</b>	<b>\$158,343</b>	<b>\$911,790</b>	<b>\$9,734,920</b>	<b>\$12,111,612</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$437,106	\$50,691	\$0	599,875	23,368	104,758	3,401	0.0	4	3	33.3%	2.0
Demand Response	\$7,966,594	\$366,542	\$1,244,690	1,427,878	177,878	1,368,678	95,723	0.0	61	49	24.5%	3.3
Bus	\$31,178,228	\$3,921,941	\$10,866,922	29,343,220	6,811,895	2,833,229	262,999	0.5	62	56	10.7%	8.8
Vanpool	\$2,929,778	\$1,899,619	\$0	17,618,112	497,334	3,162,183	89,503	0.0	214	209	2.4%	1.1
<b>Total</b>	<b>\$42,511,706</b>	<b>\$6,238,793</b>	<b>\$12,111,612</b>	<b>48,989,085</b>	<b>7,510,475</b>	<b>7,468,848</b>	<b>451,626</b>	<b>0.5</b>	<b>341</b>	<b>317</b>	<b>7.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$128.52	\$0.73	\$18.71	0.2	6.9
Demand Response	\$5.82	\$83.23	\$5.58	\$44.79	0.1	1.9
Bus	\$11.00	\$118.55	\$1.06	\$4.58	2.4	25.9
Vanpool	\$0.93	\$32.73	\$0.17	\$5.89	0.2	5.6
<b>Total</b>	<b>\$5.69</b>	<b>\$94.13</b>	<b>\$0.87</b>	<b>\$5.66</b>	<b>1.0</b>	<b>16.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,290,287 19.5%  
 Local Funds \$20,938,875 49.3%  
 State Funds \$1,327,680 3.1%  
 Federal Assistance \$11,955,177 28.1%

**Total Operating Funds Expended \$42,512,019 100.0%**

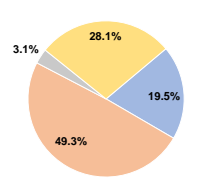
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,729,924 30.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$8,381,688 69.2%

**Total Capital Funds Expended \$12,111,612 100.0%**

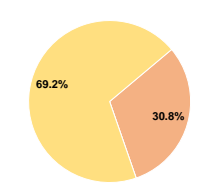
**Summary of Operating Expenses (OE)**

Labor \$4,167,477 9.8%  
 Materials and Supplies \$1,764,864 4.2%  
 Purchased Transportation \$31,683,078 74.5%  
 Other Operating Expenses \$4,896,287 11.5%  
**Total Operating Expenses \$42,511,706 100.0%**  
 Reconciling OE Cash Expenditures \$313  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Urban Honolulu, HI  
 170 Square Miles  
 802,459 Population  
 54 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

**Service Consumption**

236,005,302 Annual Passenger Miles (PMT)  
 49,880,467 Annual Unlinked Trips (UPT)  
 154,506 Average Weekday Unlinked Trips  
 105,437 Average Saturday Unlinked Trips  
 87,974 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90002  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,121  
 Service Vehicles 86  
 Facilities 20  
 Track Miles -  
 Lane Miles -

**Service Supplied**

26,610,822 Annual Vehicle Revenue Miles (VRM)  
 1,974,171 Annual Vehicle Revenue Hours (VRH)  
 855 Vehicles Operated in Maximum Service (VOMS)  
 1,012 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

277 Square Miles  
 953,207 Population

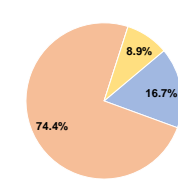
**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$46,815,334 16.7%  
 Local Funds \$208,738,696 74.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$25,038,192 8.9%

**Total Operating Funds Expended \$280,592,222 100.0%**

**Operating Funding Sources**

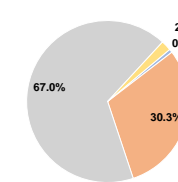


**Sources of Capital Funds Expended**

Fares and Directly Generated \$3,343,811 0.7%  
 Local Funds \$145,455,149 30.3%  
 State Funds \$321,586,041 67.0%  
 Federal Assistance \$9,712,804 2.0%

**Total Capital Funds Expended \$480,097,805 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,419,152 0.9%  
 Materials and Supplies \$205,996 0.1%  
 Purchased Transportation \$271,220,494 97.4%  
 Other Operating Expenses \$4,601,800 1.7%  
**Total Operating Expenses \$278,447,442 100.0%**  
 Reconciling OE Cash Expenditures \$991,353  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	344	\$4,871,363	\$0	\$0	\$0	\$4,871,363	
Heavy Rail	-	-	\$0	\$229,430,252	\$236,804,542	\$100,000	\$466,334,794	
Bus	-	453	\$7,269,641	\$527,654	\$193,537	\$900,816	\$8,891,648	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>855</b>	<b>\$12,141,004</b>	<b>\$229,957,906</b>	<b>\$236,998,079</b>	<b>\$1,000,816</b>	<b>\$480,097,805</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$58,180,638	\$1,953,819	\$4,871,363	12,089,053	1,166,144	7,813,059	506,679	0.0	406	344	18.0%	4.8
Heavy Rail	\$0	\$0	\$466,334,794	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$219,770,662	\$44,318,132	\$8,891,648	220,965,427	48,536,030	18,339,758	1,435,169	1.2	546	453	20.5%	12.0
Vanpool	\$496,142	\$543,383	\$0	2,950,822	178,293	458,005	32,323	0.0	60	58	3.5%	1.2
<b>Total</b>	<b>\$278,447,442</b>	<b>\$46,815,334</b>	<b>\$480,097,805</b>	<b>236,005,302</b>	<b>49,880,467</b>	<b>26,610,822</b>	<b>1,974,171</b>	<b>1.2</b>	<b>1,012</b>	<b>855</b>	<b>15.5%</b>	

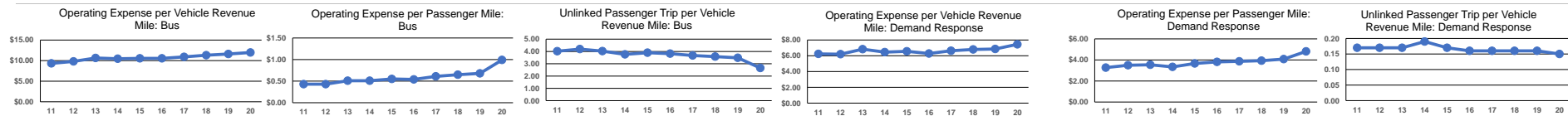
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$114.83
Heavy Rail	\$0.00	\$0.00
Bus	\$11.98	\$153.13
Vanpool	\$1.08	\$15.35
<b>Total</b>	<b>\$10.46</b>	<b>\$141.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$49.89	0.1	2.3
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$0.99	\$4.53	2.6	33.8
Vanpool	\$0.17	\$2.78	0.4	5.5
<b>Total</b>	<b>\$1.18</b>	<b>\$5.58</b>	<b>1.9</b>	<b>25.3</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 137 Antioch, CA, 29 San Jose, CA

**Service Consumption**  
 1,251,984,684 Annual Passenger Miles (PMT)  
 91,006,971 Annual Unlinked Trips (UPT)  
 313,112 Average Weekday Unlinked Trips  
 124,282 Average Saturday Unlinked Trips  
 82,072 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 80 Square Miles  
 858,839 Population

**Service Supplied**  
 71,308,009 Annual Vehicle Revenue Miles (VRM)  
 2,064,392 Annual Vehicle Revenue Hours (VRH)  
 616 Vehicles Operated in Maximum Service (VOMS)  
 816 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 882  
 Service Vehicles 576  
 Facilities 135  
 Track Miles 630.42  
 Lane Miles 1.91

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	599	-	\$237,131,536	\$404,439,842	\$353,093,178	\$2,197,751	\$996,862,307	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$3,666,193	\$124,324	\$0	\$3,790,517	
<b>Total</b>	<b>613</b>	<b>3</b>	<b>\$237,131,536</b>	<b>\$408,106,035</b>	<b>\$353,217,502</b>	<b>\$2,197,751</b>	<b>\$1,000,652,824</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$494,779 <sup>1</sup>	\$615,404 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Heavy Rail	\$658,199,898	\$332,443,427	\$996,862,307	1,238,506,222	88,698,878	69,799,195	2,004,002	239.4	796	599	32.9%	30.4
Monorail/Automated	\$7,738,282	\$3,289,817	\$0	1,822,531	573,123	325,053	19,172	6.4	4	3	33.3%	6.0
Hybrid Rail	\$15,550,731	\$5,238,149	\$3,790,517	11,655,931	1,734,970	1,183,761	41,218	17.3	16	14	14.3%	4.0
<b>Total</b>	<b>\$681,983,690</b>	<b>\$341,586,797</b>	<b>\$1,000,652,824</b>	<b>1,251,984,684</b>	<b>91,006,971</b>	<b>71,308,009</b>	<b>2,064,392</b>	<b>263.1</b>	<b>816</b>	<b>616</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$9.43	\$328.44	Heavy Rail	\$0.53	\$7.42	1.3	44.3
Monorail/Automated	\$23.81	\$403.62	Monorail/Automated	\$4.25	\$13.50	1.8	29.9
Hybrid Rail	\$13.14	\$377.28	Hybrid Rail	\$1.33	\$8.96	1.5	42.1
<b>Total</b>	<b>\$9.56</b>	<b>\$330.36</b>	<b>Total</b>	<b>\$0.54</b>	<b>\$7.49</b>	<b>1.3</b>	<b>44.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$409,937,381 48.3%  
 Local Funds \$190,920,049 22.5%  
 State Funds \$62,309,621 7.3%  
 Federal Assistance \$186,232,703 21.9%

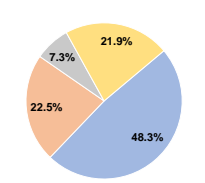
**Total Operating Funds Expended \$849,399,754 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$844,197,253 84.4%  
 State Funds \$22,426,605 2.2%  
 Federal Assistance \$134,028,966 13.4%

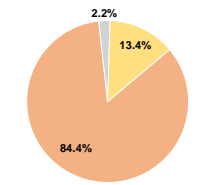
**Total Capital Funds Expended \$1,000,652,824 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$512,736,028 75.2%  
 Materials and Supplies \$35,139,963 5.2%  
 Purchased Transportation \$6,467,549 0.9%  
 Other Operating Expenses \$127,640,150 18.7%  
**Total Operating Expenses \$681,983,690 100.0%**  
 Reconciling OE Cash Expenditures \$151,290,547  
 Purchased Transportation (Reported Separately) \$12,091,382 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 93%  
 Equipment - Steel Wheel Vehicles - 44%  
 Equipment - Trucks and other Rubber Tire Vehicles - 42%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 2%  
 Infrastructure - HR - Heavy Rail - 1%  
 Infrastructure - MG - Monorail/Automated Guideway - 3%  
 Infrastructure - YR - Hybrid Rail - 1%  
 Rolling Stock - AG - Automated Guideway Vehicle - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 59%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bakersfield, CA  
 138 Square Miles  
 523,994 Population  
 79 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

111 Square Miles  
 500,977 Population

**Service Consumption**

18,524,546 Annual Passenger Miles (PMT)  
 5,324,571 Annual Unlinked Trips (UPT)  
 16,915 Average Weekday Unlinked Trips  
 9,722 Average Saturday Unlinked Trips  
 8,657 Average Sunday Unlinked Trips

**Service Supplied**

4,259,950 Annual Vehicle Revenue Miles (VRM)  
 331,414 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90004  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 123  
 Service Vehicles 29  
 Facilities 11  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$1,696,295	\$12,453	\$0	\$0	\$1,708,748	
Bus	68	-	\$0	\$128,471	\$2,672,232	\$805,790	\$3,606,493	
<b>Total</b>	<b>91</b>	<b>-</b>	<b>\$1,696,295</b>	<b>\$140,924</b>	<b>\$2,672,232</b>	<b>\$805,790</b>	<b>\$5,315,241</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,619,279	\$244,014	\$1,708,748	458,150	78,845	624,970	47,002	0.0	28	23	21.7%	2.5
Bus	\$28,593,402	\$4,326,465	\$3,606,493	18,066,396	5,245,726	3,634,980	284,412	0.0	88	68	29.4%	7.1
<b>Total</b>	<b>\$32,212,681</b>	<b>\$4,570,479</b>	<b>\$5,315,241</b>	<b>18,524,546</b>	<b>5,324,571</b>	<b>4,259,950</b>	<b>331,414</b>	<b>0.0</b>	<b>116</b>	<b>91</b>	<b>21.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.79	\$77.00	Demand Response	\$7.90
Bus	\$7.87	\$100.54	Bus	\$1.58
<b>Total</b>	<b>\$7.56</b>	<b>\$97.20</b>	<b>Total</b>	<b>\$1.74</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,185,449 19.2%  
 Local Funds \$9,394,539 29.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$16,632,693 51.6%

**Total Operating Funds Expended \$32,212,681 100.0%**

**Sources of Capital Funds Expended**

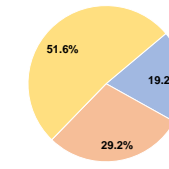
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,693,532 31.9%  
 State Funds \$1,072,817 20.2%  
 Federal Assistance \$2,548,892 48.0%

**Total Capital Funds Expended \$5,315,241 100.0%**

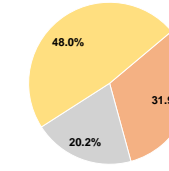
**Summary of Operating Expenses (OE)**

Labor \$23,567,184 73.2%  
 Materials and Supplies \$3,676,217 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,969,280 15.4%  
**Total Operating Expenses \$32,212,681 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Cruz, CA  
58 Square Miles  
163,703 Population  
204 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
378 Watsonville, CA, 0 California Non-UZA

**Service Consumption**

20,617,097 Annual Passenger Miles (PMT)  
3,606,088 Annual Unlinked Trips (UPT)  
11,655 Average Weekday Unlinked Trips  
8,373 Average Saturday Unlinked Trips  
4,984 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90006  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

446 Square Miles  
274,146 Population

**Service Supplied**

2,824,711 Annual Vehicle Revenue Miles (VRM)  
213,317 Annual Vehicle Revenue Hours (VRH)  
104 Vehicles Operated in Maximum Service (VOMS)  
126 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 128  
Service Vehicles 46  
Facilities 10  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$175,809	\$0	\$14,461	\$0	\$190,270	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Bus	64	-	\$6,260,436	\$360,259	\$255,373	\$433,046	\$7,309,114	
<b>Total</b>	<b>104</b>	<b>-</b>	<b>\$6,436,245</b>	<b>\$360,259</b>	<b>\$269,834</b>	<b>\$433,046</b>	<b>\$7,499,384</b>	

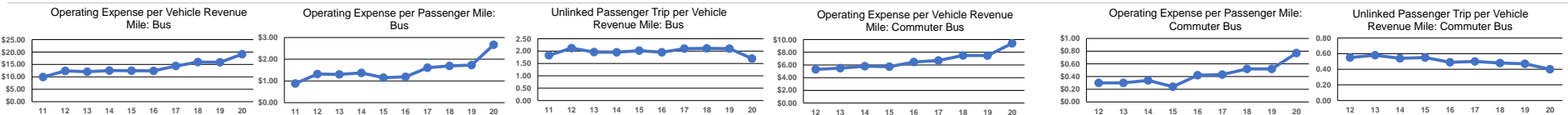
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,375,211	\$217,664	\$0	394,863	61,631	356,875	35,181	0.0	32	29	10.3%	6.2
Bus	\$37,627,114	\$5,912,990	\$7,309,114	14,097,443	3,344,208	1,966,903	160,107	0.0	75	64	17.2%	13.4
<b>Total</b>	<b>\$47,712,496</b>	<b>\$7,198,790</b>	<b>\$7,499,384</b>	<b>20,617,097</b>	<b>3,606,088</b>	<b>2,824,711</b>	<b>213,317</b>	<b>0.0</b>	<b>126</b>	<b>104</b>	<b>17.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$9.40	\$261.26	\$0.77	\$23.52	Commuter Bus	\$0.77	\$23.52	0.4	11.1
Demand Response	\$15.06	\$152.79	\$13.61	\$87.22	Demand Response	\$13.61	\$87.22	0.2	1.8
Bus	\$19.13	\$235.01	\$2.67	\$11.25	Bus	\$2.67	\$11.25	1.7	20.9
<b>Total</b>	<b>\$16.89</b>	<b>\$223.67</b>	<b>\$2.31</b>	<b>\$13.23</b>	<b>Total</b>	<b>\$2.31</b>	<b>\$13.23</b>	<b>1.3</b>	<b>16.9</b>



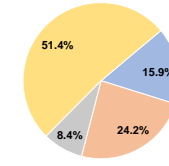
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,239,899 15.9%  
Local Funds \$12,515,281 24.2%  
State Funds \$4,346,687 8.4%  
Federal Assistance \$26,590,422 51.4%

**Operating Funding Sources**

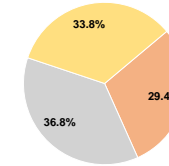


**Total Operating Funds Expended \$51,692,289 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$2,206,126 29.4%  
State Funds \$2,762,142 36.8%  
Federal Assistance \$2,531,116 33.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$7,499,384 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$39,102,680 82.0%  
Materials and Supplies \$2,894,034 6.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$5,715,782 12.0%  
**Total Operating Expenses \$47,712,496 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 29%  
Equipment - Trucks and other Rubber Tire Vehicles - 66%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 12%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Modesto, CA  
 92 Square Miles  
 358,172 Population  
 105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 351 Livermore, CA, 345 Manteca, CA

**Service Consumption**  
 8,735,832 Annual Passenger Miles (PMT)  
 2,057,603 Annual Unlinked Trips (UPT)  
 6,912 Average Weekday Unlinked Trips  
 3,551 Average Saturday Unlinked Trips  
 1,890 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 271,314 Population

**Service Supplied**  
 2,399,619 Annual Vehicle Revenue Miles (VRM)  
 208,903 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 84  
 Service Vehicles 4  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$481,575	\$643,598	\$756,226	\$40,183	\$1,921,582	
<b>Total</b>	-	<b>69</b>	<b>\$481,575</b>	<b>\$643,598</b>	<b>\$756,226</b>	<b>\$40,183</b>	<b>\$1,921,582</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,709,813	\$193,285	\$0	411,353	69,905	325,384	25,706	0.0	23	23	0.0%	7.3
Bus	\$16,221,964	\$1,858,234	\$1,921,582	8,324,479	1,987,698	2,074,235	183,197	0.0	61	46	32.6%	9.2
<b>Total</b>	<b>\$18,931,777</b>	<b>\$2,051,519</b>	<b>\$1,921,582</b>	<b>8,735,832</b>	<b>2,057,603</b>	<b>2,399,619</b>	<b>208,903</b>	<b>0.0</b>	<b>84</b>	<b>69</b>	<b>17.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.33	\$105.42	Demand Response	\$6.59	\$38.76	0.2	2.7
Bus	\$7.82	\$88.55	Bus	\$1.95	\$8.16	1.0	10.9
<b>Total</b>	<b>\$7.89</b>	<b>\$90.62</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$9.20</b>	<b>0.9</b>	<b>9.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

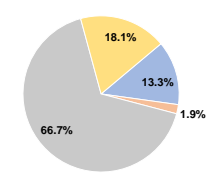
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,593,804 13.3%  
 Local Funds \$369,515 1.9%  
 State Funds \$12,995,005 66.7%  
 Federal Assistance \$3,529,523 18.1%  
**Total Operating Funds Expended \$19,487,847 100.0%**

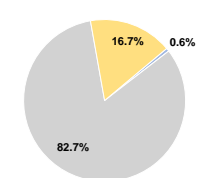
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$12,433 0.6%  
 Local Funds \$0 0.0%  
 State Funds \$1,588,459 82.7%  
 Federal Assistance \$320,690 16.7%  
**Total Capital Funds Expended \$1,921,582 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$3,312,466 17.5%  
 Materials and Supplies \$1,457,797 7.7%  
 Purchased Transportation \$11,879,056 62.7%  
 Other Operating Expenses \$2,282,458 12.1%  
**Total Operating Expenses \$18,931,777 100.0%**  
 Reconciling OE Cash Expenditures \$248,687  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BR - Over-the-road Bus - 50%  
 Rolling Stock - BU - Bus - 30%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 34,414,047 Annual Passenger Miles (PMT)  
 10,320,264 Annual Unlinked Trips (UPT)  
 34,094 Average Weekday Unlinked Trips  
 16,175 Average Saturday Unlinked Trips  
 12,451 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 855,918 Population

**Service Supplied**  
 4,466,872 Annual Vehicle Revenue Miles (VRM)  
 507,227 Annual Vehicle Revenue Hours (VRH)  
 193 Vehicles Operated in Maximum Service (VOMS)  
 227 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 225  
 Service Vehicles 20  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

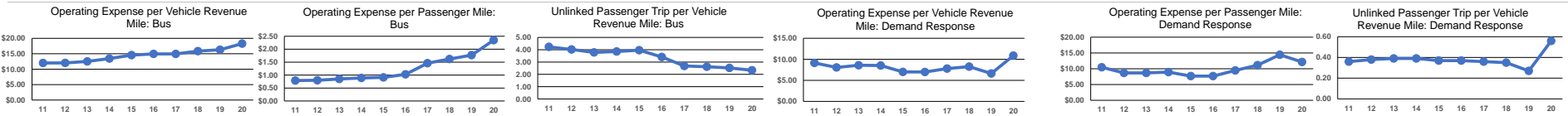
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	162	-	\$961,787	\$975,204	\$2,717,045	\$119,110	\$4,773,146	
<b>Total</b>	<b>162</b>	<b>31</b>	<b>\$961,787</b>	<b>\$975,204</b>	<b>\$2,717,045</b>	<b>\$119,110</b>	<b>\$4,773,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$662,582	\$18,583	\$0	54,553	34,334	60,897	8,026	0.0	32	31	3.2%	5.7
Bus	\$80,595,683	\$8,970,417	\$4,773,146	34,359,494	10,285,930	4,405,975	499,201	0.6	195	162	20.4%	6.6
<b>Total</b>	<b>\$81,258,265</b>	<b>\$8,989,000</b>	<b>\$4,773,146</b>	<b>34,414,047</b>	<b>10,320,264</b>	<b>4,466,872</b>	<b>507,227</b>	<b>0.6</b>	<b>227</b>	<b>193</b>	<b>15.0%</b>	

**Performance Measures**

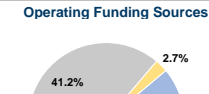
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.88	\$82.55	Demand Response	\$12.15	0.6
Bus	\$18.29	\$161.45	Bus	\$7.84	2.3
<b>Total</b>	<b>\$18.19</b>	<b>\$160.20</b>	<b>Total</b>	<b>\$2.36</b>	<b>2.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

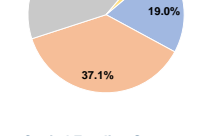
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$15,442,679 19.0%  
 Local Funds \$30,163,803 37.1%  
 State Funds \$33,493,640 41.2%  
 Federal Assistance \$2,169,076 2.7%



**Total Operating Funds Expended \$81,269,198 100.0%**

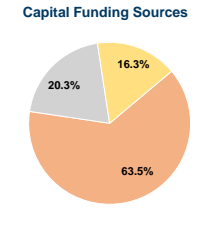
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,028,671 63.5%  
 State Funds \$966,869 20.3%  
 Federal Assistance \$777,606 16.3%



**Total Capital Funds Expended \$4,773,146 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$59,570,646 73.3%  
 Materials and Supplies \$6,379,878 7.9%  
 Purchased Transportation \$481,730 0.6%  
 Other Operating Expenses \$14,826,011 18.2%  
**Total Operating Expenses \$81,258,265 100.0%**  
 Reconciling OE Cash Expenditures \$10,933  
 Purchased Transportation (Reported Separately) \$0





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 39,269,344 Annual Passenger Miles (PMT)  
 9,227,255 Annual Unlinked Trips (UPT)  
 29,652 Average Weekday Unlinked Trips  
 15,704 Average Saturday Unlinked Trips  
 12,580 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90009  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

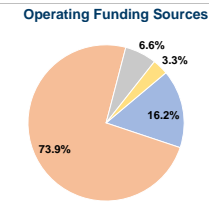
**Service Area Statistics**  
 97 Square Miles  
 773,244 Population

**Service Supplied**  
 9,046,268 Annual Vehicle Revenue Miles (VRM)  
 800,063 Annual Vehicle Revenue Hours (VRH)  
 383 Vehicles Operated in Maximum Service (VOMS)  
 450 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 556  
 Service Vehicles 82  
 Facilities 38  
 Track Miles  
 Lane Miles

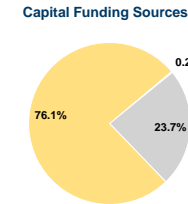
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$28,121,985 16.2%  
 Local Funds \$128,094,281 73.9%  
 State Funds \$11,369,044 6.6%  
 Federal Assistance \$5,643,165 3.3%



**Total Operating Funds Expended \$173,228,475 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$111,764 0.2%  
 State Funds \$11,724,899 23.7%  
 Federal Assistance \$37,685,096 76.1%



**Total Capital Funds Expended \$49,521,759 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$86,696,272 53.4%  
 Materials and Supplies \$6,490,275 4.0%  
 Purchased Transportation \$36,220,002 22.3%  
 Other Operating Expenses \$32,856,950 20.2%  
**Total Operating Expenses \$162,263,499 100.0%**  
 Reconciling OE Cash Expenditures \$10,964,976  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

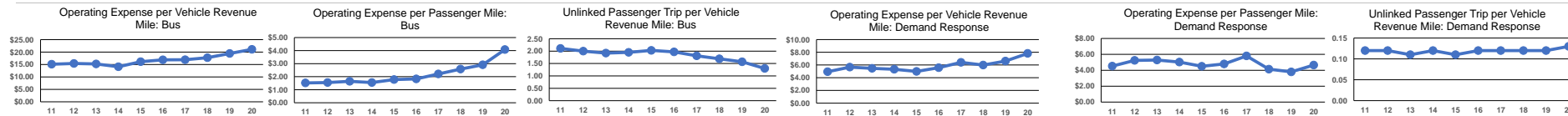
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	126	\$0	\$0	\$0	\$0	\$0	
Bus	178	79	\$46,329,592	\$715,406	\$2,304,665	\$172,096	\$49,521,759	
<b>Total</b>	<b>178</b>	<b>205</b>	<b>\$46,329,592</b>	<b>\$715,406</b>	<b>\$2,304,665</b>	<b>\$172,096</b>	<b>\$49,521,759</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,846,205	\$680,876	\$0	3,619,756	273,568	2,154,811	140,423	0.0	140	126	11.1%	5.9
Bus	\$145,417,294	\$11,008,783	\$49,521,759	35,649,588	8,953,687	6,891,457	659,640	0.0	310	257	20.6%	9.7
<b>Total</b>	<b>\$162,263,499</b>	<b>\$11,689,659</b>	<b>\$49,521,759</b>	<b>39,269,344</b>	<b>9,227,255</b>	<b>9,046,268</b>	<b>800,063</b>	<b>0.0</b>	<b>450</b>	<b>383</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.82	\$119.97	Demand Response	\$4.65	\$61.58	0.1	1.9
Bus	\$21.10	\$220.45	Bus	\$4.08	\$16.24	1.3	13.6
<b>Total</b>	<b>\$17.94</b>	<b>\$202.81</b>	<b>Total</b>	<b>\$4.13</b>	<b>\$17.59</b>	<b>1.0</b>	<b>11.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 31%  
 Equipment - Trucks and other Rubber Tire Vehicles - 47%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Service Consumption**  
15,707,076 Annual Passenger Miles (PMT)  
3,152,166 Annual Unlinked Trips (UPT)  
10,290 Average Weekday Unlinked Trips  
5,574 Average Saturday Unlinked Trips  
3,297 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90010  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
103 Square Miles  
606,847 Population

**Service Supplied**  
2,012,404 Annual Vehicle Revenue Miles (VRM)  
159,338 Annual Vehicle Revenue Hours (VRH)  
84 Vehicles Operated in Maximum Service (VOMS)  
99 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 118  
Service Vehicles 17  
Facilities 1  
Track Miles -  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$478,758	\$627,223	\$1,440,526	\$2,546,507	
<b>Total</b>	<b>48</b>	<b>36</b>	<b>\$0</b>	<b>\$478,758</b>	<b>\$627,223</b>	<b>\$1,440,526</b>	<b>\$2,546,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$392,831	\$76,136	\$0	197,427	40,797	152,650	5,934
Bus	\$26,090,469	\$1,702,552	\$2,546,507	15,509,649	3,111,369	1,859,754	153,404
<b>Total</b>	<b>\$26,483,300</b>	<b>\$1,778,688</b>	<b>\$2,546,507</b>	<b>15,707,076</b>	<b>3,152,166</b>	<b>2,012,404</b>	<b>159,338</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.57	\$66.20	Demand Response	\$1.99
Bus	\$14.03	\$170.08	Bus	\$1.68
<b>Total</b>	<b>\$13.16</b>	<b>\$166.21</b>	<b>Total</b>	<b>\$1.69</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,319,898 8.6%  
Local Funds \$12,802,216 47.7%  
State Funds \$9,102,818 33.9%  
Federal Assistance \$2,595,067 9.7%

Total Operating Funds Expended \$26,819,999 100.0%

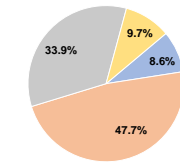
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,739,294 68.3%  
State Funds \$79,864 3.1%  
Federal Assistance \$727,349 28.6%

Total Capital Funds Expended \$2,546,507 100.0%

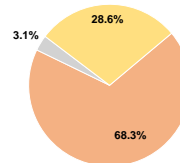
**Summary of Operating Expenses (OE)**

Labor	\$22,098,706	83.4%
Materials and Supplies	\$1,211,923	4.6%
Purchased Transportation	\$327,087	1.2%
Other Operating Expenses	\$2,845,584	10.7%
<b>Total Operating Expenses</b>	<b>\$26,483,300</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$336,699	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 36%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	36	36	0.0%	0.0
0.0	63	48	31.3%	7.1
<b>0.0</b>	<b>99</b>	<b>84</b>	<b>15.2%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	6.9
Bus	\$8.39	1.7	20.3
<b>Total</b>	<b>\$8.40</b>	<b>1.6</b>	<b>19.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

**Service Consumption**  
 15,971,915 Annual Passenger Miles (PMT)  
 2,997,202 Annual Unlinked Trips (UPT)  
 10,125 Average Weekday Unlinked Trips  
 3,840 Average Saturday Unlinked Trips  
 3,215 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90012  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,426 Square Miles  
 772,050 Population

**Service Supplied**  
 3,156,294 Annual Vehicle Revenue Miles (VRM)  
 210,033 Annual Vehicle Revenue Hours (VRH)  
 117 Vehicles Operated in Maximum Service (VOMS)  
 165 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 166  
 Service Vehicles 37  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	35	\$802,445	\$0	\$0	\$0	\$802,445	
Bus	47	22	\$0	\$179,208	\$1,578,952	\$1,188,212	\$2,946,372	
<b>Total</b>	<b>47</b>	<b>70</b>	<b>\$802,445</b>	<b>\$179,208</b>	<b>\$1,578,952</b>	<b>\$1,188,212</b>	<b>\$3,748,817</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,912,142	\$540,316	\$0	5,045,389	113,840	425,941	13,634	0.0	17	13	30.8%	5.2
Demand Response	\$5,519,552	\$383,294	\$802,445	822,695	117,765	937,528	52,563	0.0	38	35	8.6%	1.6
Bus	\$29,277,514	\$2,075,494	\$2,946,372	10,103,831	2,765,597	1,792,825	143,836	0.0	110	69	59.4%	7.6
<b>Total</b>	<b>\$36,709,208</b>	<b>\$2,999,104</b>	<b>\$3,748,817</b>	<b>15,971,915</b>	<b>2,997,202</b>	<b>3,156,294</b>	<b>210,033</b>	<b>0.0</b>	<b>165</b>	<b>117</b>	<b>29.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.49	\$140.25	Commuter Bus	\$0.38	\$16.80	0.3	8.3
Demand Response	\$5.89	\$105.01	Demand Response	\$6.71	\$46.87	0.1	2.2
Bus	\$16.33	\$203.55	Bus	\$2.90	\$10.59	1.5	19.2
<b>Total</b>	<b>\$11.63</b>	<b>\$174.78</b>	<b>Total</b>	<b>\$2.30</b>	<b>\$12.25</b>	<b>0.9</b>	<b>14.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,426,425 9.0%  
 Local Funds \$7,181,474 18.8%  
 State Funds \$17,284,905 45.3%  
 Federal Assistance \$10,237,930 26.8%

**Total Operating Funds Expended \$38,130,734 100.0%**

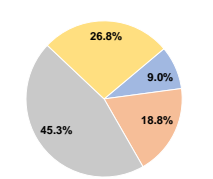
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$291,343 7.8%  
 State Funds \$2,421,345 64.6%  
 Federal Assistance \$1,036,129 27.6%

**Total Capital Funds Expended \$3,748,817 100.0%**

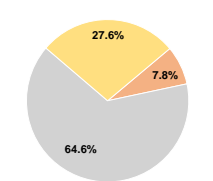
**Summary of Operating Expenses (OE)**

Labor \$21,284,629 58.0%  
 Materials and Supplies \$1,923,245 5.2%  
 Purchased Transportation \$7,843,148 21.4%  
 Other Operating Expenses \$5,658,186 15.4%  
**Total Operating Expenses \$36,709,208 100.0%**  
 Reconciling OE Cash Expenditures \$1,365,194  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 5%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Jose, CA  
 286 Square Miles  
 1,664,496 Population  
 29 Pop. Rank out of 498 UZAs

**Other UZAs Served**

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

**Service Area Statistics**

346 Square Miles  
 1,954,286 Population

**Service Consumption**

150,017,488 Annual Passenger Miles (PMT)  
 28,707,545 Annual Unlinked Trips (UPT)  
 92,933 Average Weekday Unlinked Trips  
 52,390 Average Saturday Unlinked Trips  
 45,625 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90013  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 875  
 Service Vehicles 315  
 Facilities 145  
 Track Miles 167.92  
 Lane Miles 0.88

**Service Supplied**

21,859,630 Annual Vehicle Revenue Miles (VRM)  
 1,744,721 Annual Vehicle Revenue Hours (VRH)  
 635 Vehicles Operated in Maximum Service (VOMS)  
 830 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	185	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	-	\$7,401,242	\$207,513,138	\$0	\$0	\$214,914,380	
Light Rail	61	-	\$0	\$31,042,651	\$859,579	\$0	\$31,902,230	
Bus	377	12	\$363,311	\$19,755,132	\$4,959,837	\$655,107	\$25,733,387	
<b>Total</b>	<b>438</b>	<b>197</b>	<b>\$7,764,553</b>	<b>\$258,310,921</b>	<b>\$5,819,416</b>	<b>\$655,107</b>	<b>\$272,549,997</b>	

**Operation Characteristics**

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
	Fare Revenues	Fare Revenues	Capital Funds	Capital Funds									
Demand Response	\$23,269,348	\$1,498,208	\$0	\$0	4,457,223	416,392	4,530,564	293,280	0.0	246	185	33.0%	5.0
Heavy Rail	\$0	\$0	\$214,914,380	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$121,214,969	\$6,119,200	\$31,902,230	\$33,535,077	6,281,578	2,886,997	196,560	81.0	98	61	389	60.7%	18.7
Bus	\$258,776,144	\$21,269,415	\$25,733,387	\$112,025,188	22,009,575	14,442,069	1,254,881	1.1	486	389	389	24.9%	9.2
<b>Total</b>	<b>\$403,260,461</b>	<b>\$28,886,823</b>	<b>\$272,549,997</b>	<b>\$150,017,488</b>	<b>28,707,545</b>	<b>21,859,630</b>	<b>1,744,721</b>	<b>82.1</b>	<b>830</b>	<b>635</b>	<b>635</b>	<b>23.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$79.34	\$0.00	\$0.00
Heavy Rail	\$0.00	\$0.00	\$41.99	\$616.68
Light Rail	\$17.92	\$206.22	\$18.45	\$231.13
<b>Total</b>	<b>\$18.45</b>	<b>\$231.13</b>		

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$63,249,871 11.2%  
 Local Funds \$287,865,667 50.9%  
 State Funds \$137,081,129 24.3%  
 Federal Assistance \$76,941,317 13.6%

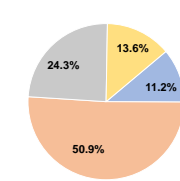
**Total Operating Funds Expended \$565,137,984 100.0%**

**Sources of Capital Funds Expended**

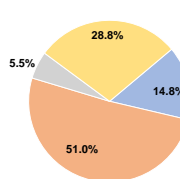
Fares and Directly Generated \$40,309,547 14.8%  
 Local Funds \$138,912,297 51.0%  
 State Funds \$14,945,095 5.5%  
 Federal Assistance \$78,383,058 28.8%

**Total Capital Funds Expended \$272,549,997 100.0%**

**Operating Funding Sources**



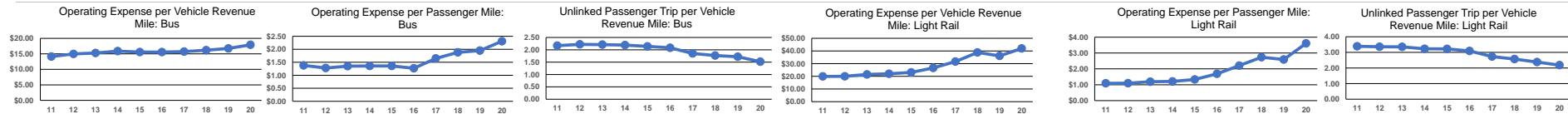
**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$294,250,917	73.0%
Materials and Supplies	\$35,488,220	8.8%
Purchased Transportation	\$23,982,514	5.9%
Other Operating Expenses	\$49,538,810	12.3%
<b>Total Operating Expenses</b>	<b>\$403,260,461</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$161,877,523	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$55.88	0.1	1.4
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Light Rail	\$3.61	\$19.30	2.2	32.0
Bus	\$2.31	\$11.76	1.5	17.5
<b>Total</b>	<b>\$2.69</b>	<b>\$14.05</b>	<b>1.3</b>	<b>16.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 38%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 47%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - LR - Light Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BU - Bus - 27%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VT - Vintage Trolley - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

**Other UZAs Served**

29 San Jose, CA

**Service Area Statistics**

364 Square Miles  
1,425,275 Population

**Service Consumption**

175,394,150 Annual Passenger Miles (PMT)  
45,165,365 Annual Unlinked Trips (UPT)  
144,776 Average Weekday Unlinked Trips  
82,611 Average Saturday Unlinked Trips  
68,236 Average Sunday Unlinked Trips

**Service Supplied**

24,168,914 Annual Vehicle Revenue Miles (VRM)  
2,221,439 Annual Vehicle Revenue Hours (VRH)  
759 Vehicles Operated in Maximum Service (VOMS)  
799 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90014  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 913  
Service Vehicles 161  
Facilities 29  
Track Miles -  
Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$70,819,770 14.0%  
Local Funds \$314,546,036 62.1%  
State Funds \$82,292,653 16.3%  
Federal Assistance \$38,502,792 7.6%

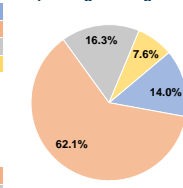
Total Operating Funds Expended \$506,161,251 100.0%

**Sources of Capital Funds Expended**

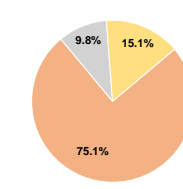
Fares and Directly Generated \$0 0.0%  
Local Funds \$44,004,900 75.1%  
State Funds \$5,758,850 9.8%  
Federal Assistance \$8,864,751 15.1%

Total Capital Funds Expended \$58,628,501 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$352,009,408 70.3%  
Materials and Supplies \$27,258,959 5.4%  
Purchased Transportation \$41,790,898 8.3%  
Other Operating Expenses \$79,988,134 16.0%  
Total Operating Expenses \$501,047,399 100.0%  
Reconciling OE Cash Expenditures \$5,113,852  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	120	-	\$3,905,688	\$32,127	\$0	\$0	\$3,937,815	
Demand Response	3	206	\$0	\$0	\$0	\$0	\$0	
Bus	415	15	\$12,458,631	\$5,039,898	\$7,873,223	\$64,768	\$25,436,520	
Bus Rapid Transit	-	-	\$18,974	\$29,222,462	\$12,730	\$0	\$29,254,166	
<b>Total</b>	<b>538</b>	<b>221</b>	<b>\$16,383,293</b>	<b>\$34,294,487</b>	<b>\$7,885,953</b>	<b>\$64,768</b>	<b>\$58,628,501</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$33,486,017	\$10,765,554	\$3,937,815	29,318,619	2,228,385	1,386,714	87,367	0.0	120	120	0.0%	9.7
Demand Response	\$40,220,721	\$2,016,496	\$0	5,761,638	573,832	4,823,318	345,165	0.0	240	209	14.8%	5.0
Bus	\$427,340,661	\$53,779,854	\$25,436,520	140,313,893	42,363,148	17,958,882	1,788,907	0.0	439	430	2.1%	8.0
Bus Rapid Transit	\$0	\$0	\$29,254,166	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$501,047,399</b>	<b>\$66,561,904</b>	<b>\$58,628,501</b>	<b>175,394,150</b>	<b>45,165,365</b>	<b>24,168,914</b>	<b>2,221,439</b>	<b>0.0</b>	<b>799</b>	<b>759</b>	<b>5.0%</b>	<b>9.7</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$24.15	\$383.28
Demand Response	\$8.34	\$116.53
Bus	\$23.80	\$238.88
Bus Rapid Transit	\$0.00	\$0.00
<b>Total</b>	<b>\$20.73</b>	<b>\$225.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$15.03	1.6	25.5
Demand Response	\$6.98	\$70.09	0.1	1.7
Bus	\$3.05	\$10.09	2.4	23.7
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$2.86</b>	<b>\$11.09</b>	<b>1.9</b>	<b>20.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**  
 344,878,624 Annual Passenger Miles (PMT)  
 170,594,316 Annual Unlinked Trips (UPT)  
 580,772 Average Weekday Unlinked Trips  
 368,326 Average Saturday Unlinked Trips  
 316,027 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90015  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 49 Square Miles  
 897,806 Population

**Service Supplied**  
 23,812,438 Annual Vehicle Revenue Miles (VRM)  
 3,201,084 Annual Vehicle Revenue Hours (VRH)  
 996 Vehicles Operated in Maximum Service (VOMS)  
 1,474 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,378  
 Service Vehicles 552  
 Facilities 66  
 Track Miles 267.45  
 Lane Miles 83.73

**Modal Characteristics**

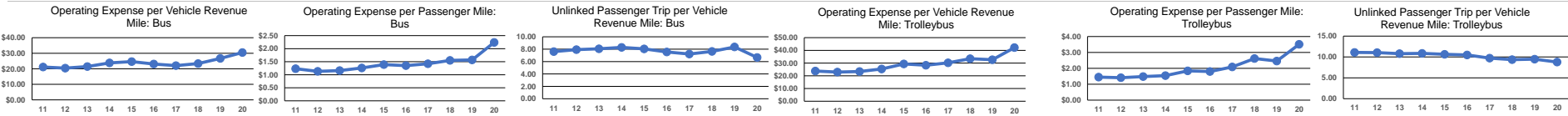
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$1,497,076	\$103,632	\$487,908	\$280,648	\$2,369,264	
Demand Response	-	134	\$3,087,794	\$0	\$0	\$0	\$3,087,794	
Light Rail	149	-	\$40,384,705	\$172,322,353	\$6,497,813	\$2,338,214	\$221,543,085	
Bus	469	-	\$6,507,165	\$39,695,279	\$5,290,792	\$524,113	\$52,017,349	
Street Car Rail	22	-	\$2,364,950	\$174,158	\$34,256	\$0	\$2,573,364	
Trolleybus	195	-	\$48,137,196	\$3,897,835	\$1,260,813	\$102,615	\$53,398,459	
<b>Total</b>	<b>862</b>	<b>134</b>	<b>\$101,978,886</b>	<b>\$216,193,257</b>	<b>\$13,571,582</b>	<b>\$3,245,590</b>	<b>\$334,989,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$64,543,044	\$16,548,189	\$2,369,264	5,213,332	4,012,470	188,083	102,082
Demand Response	\$22,767,244	\$775,397	\$3,087,794	2,105,676	309,142	1,328,977	184,832
Light Rail	\$209,359,089	\$30,691,090	\$221,543,085	102,607,757	37,419,416	4,640,244	488,601
Bus	\$394,688,420	\$70,679,813	\$52,017,349	176,249,299	86,174,760	12,943,156	1,644,393
Street Car Rail	\$29,257,377	\$3,756,664	\$2,573,364	6,604,779	4,580,227	372,942	69,100
Trolleybus	\$182,870,809	\$31,247,905	\$53,398,459	52,097,781	38,098,301	4,339,036	712,076
<b>Total</b>	<b>\$903,485,983</b>	<b>\$153,699,058</b>	<b>\$334,989,315</b>	<b>344,878,624</b>	<b>170,594,316</b>	<b>23,812,438</b>	<b>3,201,084</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$343.16	\$632.27	\$12.38	\$16.09	21.3	39.3
Demand Response	\$17.13	\$123.18	\$10.81	\$73.65	0.2	1.7
Light Rail	\$45.12	\$428.49	\$2.04	\$5.59	8.1	76.6
Bus	\$30.49	\$240.02	\$2.24	\$4.58	6.7	52.4
Street Car Rail	\$78.45	\$423.41	\$4.43	\$6.39	12.3	66.3
Trolleybus	\$42.15	\$256.81	\$3.51	\$4.80	8.8	53.5
<b>Total</b>	<b>\$37.94</b>	<b>\$282.24</b>	<b>\$2.62</b>	<b>\$5.30</b>	<b>7.2</b>	<b>53.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

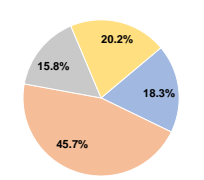
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$186,380,423 18.3%  
 Local Funds \$465,290,922 45.7%  
 State Funds \$160,829,744 15.8%  
 Federal Assistance \$205,958,804 20.2%

**Total Operating Funds Expended \$1,018,459,893 100.0%**

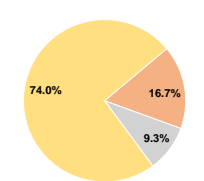
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$55,825,009 16.7%  
 State Funds \$31,175,100 9.3%  
 Federal Assistance \$247,989,206 74.0%

**Total Capital Funds Expended \$334,989,315 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$680,574,558	75.3%
Materials and Supplies	\$60,237,957	6.7%
Purchased Transportation	\$22,124,681	2.4%
Other Operating Expenses	\$140,548,787	15.6%
<b>Total Operating Expenses</b>	<b>\$903,485,983</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$76,478,726	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Cable Car	8.8	40	27	48.2%	110.1
Demand Response	0.0	152	134	13.4%	4.4
Light Rail	64.4	219	149	47.0%	18.1
Bus	0.1	673	469	43.5%	6.0
Street Car Rail	18.7	42	22	90.9%	78.9
Trolleybus	163.3	348	195	78.5%	2.7
<b>Total</b>	<b>255.3</b>	<b>1,474</b>	<b>996</b>	<b>32.4%</b>	

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 35%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 33%
- Infrastructure - CC - Cable Car - 0%
- Infrastructure - LR - Light Rail - 0%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CC - Cable Car - 70%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - TB - Trolleybus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
123 Santa Rosa, CA, 428 Petaluma, CA

**Service Consumption**

61,808,359 Annual Passenger Miles (PMT)  
4,018,487 Annual Unlinked Trips (UPT)  
13,636 Average Weekday Unlinked Trips  
6,500 Average Saturday Unlinked Trips  
5,354 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90016  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 172  
Service Vehicles 112  
Facilities 75  
Track Miles  
Lane Miles

**Service Supplied**

4,403,877 Annual Vehicle Revenue Miles (VRM)  
259,712 Annual Vehicle Revenue Hours (VRH)  
147 Vehicles Operated in Maximum Service (VOMS)  
173 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

145 Square Miles  
909,878 Population

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$26,017,555	\$852,876	\$888,761	\$91,657	\$27,850,849	
Bus	126 <sup>1</sup>	-	\$14,455,833	\$11,941	\$586,328	\$0	\$15,054,102	
<b>Total</b>	<b>132</b>	<b>15</b>	<b>\$40,473,388</b>	<b>\$864,817</b>	<b>\$1,475,089</b>	<b>\$91,657</b>	<b>\$42,904,951</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,703,609 <sup>2</sup>	\$103,339 <sup>2</sup>	\$0	269,006	26,179	280,080	15,508	0.0	18	15 <sup>2</sup>	20.0%	7.0
Ferryboat	\$34,471,837	\$14,503,324	\$27,850,849	18,587,902	1,712,507	167,318	11,811	41.3	8	6	33.3%	28.5
Bus	\$78,022,487 <sup>1</sup>	\$12,444,404 <sup>1</sup>	\$15,054,102	42,951,451	2,279,801	3,956,479	232,393	0.0	147	126 <sup>1</sup>	16.7%	4.8
<b>Total</b>	<b>\$114,197,933</b>	<b>\$27,051,067</b>	<b>\$42,904,951</b>	<b>61,808,359</b>	<b>4,018,487</b>	<b>4,403,877</b>	<b>259,712</b>	<b>41.3</b>	<b>173</b>	<b>147</b>	<b>15.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.08	\$109.85	\$6.33	\$65.08
Ferryboat	\$206.03	\$2,918.62	\$1.85	\$20.13
Bus	\$19.72	\$335.74	\$1.82	\$34.22
<b>Total</b>	<b>\$25.93</b>	<b>\$439.71</b>	<b>\$1.85</b>	<b>\$28.42</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$29,786,395 25.9%  
Local Funds \$17,802,649 15.5%  
State Funds \$23,669,362 20.6%  
Federal Assistance \$43,863,007 38.1%

**Total Operating Funds Expended \$115,121,413 100.0%**

**Sources of Capital Funds Expended**

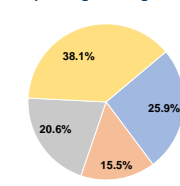
Fares and Directly Generated \$0 0.0%  
Local Funds \$10,031,132 23.4%  
State Funds \$3,519,270 8.2%  
Federal Assistance \$29,354,549 68.4%

**Total Capital Funds Expended \$42,904,951 100.0%**

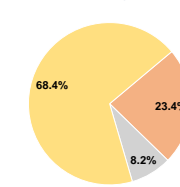
**Summary of Operating Expenses (OE)**

Labor \$85,903,115 75.2%  
Materials and Supplies \$11,766,423 10.3%  
Purchased Transportation \$1,647,384 1.4%  
Other Operating Expenses \$14,881,011 13.0%  
**Total Operating Expenses \$114,197,933 100.0%**  
Reconciling OE Cash Expenditures \$923,480  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

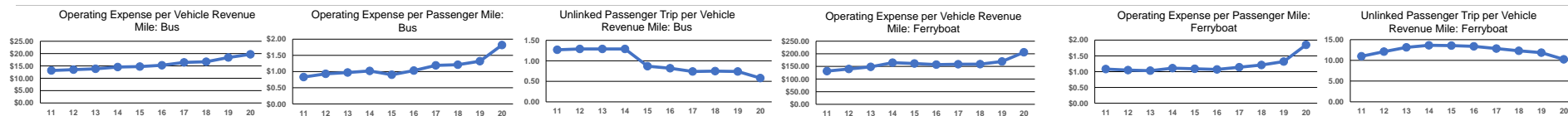


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 35%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - FB - Ferryboat - 43%



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,880,721 Annual Passenger Miles (PMT)  
 1,507,372 Annual Unlinked Trips (UPT)  
 5,081 Average Weekday Unlinked Trips  
 2,219 Average Saturday Unlinked Trips  
 1,113 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90017  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 51 Square Miles  
 176,753 Population

**Service Supplied**  
 963,074 Annual Vehicle Revenue Miles (VRM)  
 84,705 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 42  
 Service Vehicles 7  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	24	1	\$66,618	\$83,645	\$48,823	\$2,250	\$201,336	
<b>Total</b>	<b>24</b>	<b>13</b>	<b>\$66,618</b>	<b>\$83,645</b>	<b>\$48,823</b>	<b>\$2,250</b>	<b>\$201,336</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,390,208	\$79,581	\$0	178,743	29,773	170,893	15,075	0.0	12	12	0.0%	7.6
Bus	\$10,594,495	\$1,159,888	\$201,336	5,701,978	1,477,599	792,181	69,630	0.0	30	25	20.0%	8.9
<b>Total</b>	<b>\$11,984,703</b>	<b>\$1,239,469</b>	<b>\$201,336</b>	<b>5,880,721</b>	<b>1,507,372</b>	<b>963,074</b>	<b>84,705</b>	<b>0.0</b>	<b>42</b>	<b>37</b>	<b>11.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.13	\$92.22	Demand Response	\$7.78
Bus	\$13.37	\$152.15	Bus	\$1.86
<b>Total</b>	<b>\$12.44</b>	<b>\$141.49</b>	<b>Total</b>	<b>\$2.04</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,247,604 9.5%  
 Local Funds \$923,750 7.0%  
 State Funds \$5,945,832 45.3%  
 Federal Assistance \$5,003,106 38.1%

Total Operating Funds Expended \$13,120,292 100.0%

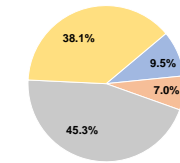
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$87,746 43.6%  
 Federal Assistance \$113,590 56.4%

Total Capital Funds Expended \$201,336 100.0%

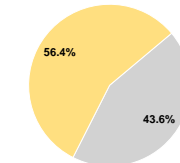
**Summary of Operating Expenses (OE)**

Labor \$7,151,398 59.7%  
 Materials and Supplies \$1,012,298 8.4%  
 Purchased Transportation \$1,270,482 10.6%  
 Other Operating Expenses \$2,550,525 21.3%  
**Total Operating Expenses \$11,984,703 100.0%**  
 Reconciling OE Cash Expenditures \$125,952  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

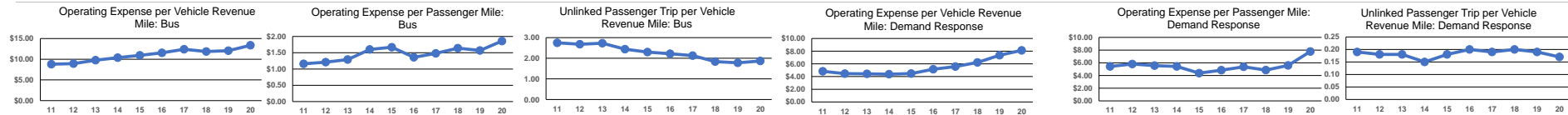


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 84,139,226 Annual Passenger Miles (PMT)  
 17,563,738 Annual Unlinked Trips (UPT)  
 59,456 Average Weekday Unlinked Trips  
 25,487 Average Saturday Unlinked Trips  
 18,429 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90019  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 193 Square Miles  
 974,784 Population

**Service Supplied**  
 10,049,037 Annual Vehicle Revenue Miles (VRM)  
 771,042 Annual Vehicle Revenue Hours (VRH)  
 331 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 392  
 Service Vehicles 193  
 Facilities 81  
 Track Miles 168.32  
 Lane Miles 0.52

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	100 <sup>1</sup>	-	\$5,385,461	\$988,486	\$0	\$0	\$6,373,947	
Light Rail	69	-	\$7,371,820	\$3,635,545	\$1,453,289	\$0	\$12,460,654	
Bus	162 <sup>1</sup>	-	\$4,907,047	\$622,128	\$947,538	\$440,566	\$6,917,279	
<b>Total</b>	<b>331</b>	<b>-</b>	<b>\$17,664,328</b>	<b>\$5,246,159</b>	<b>\$2,400,827</b>	<b>\$440,566</b>	<b>\$25,751,880</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$0 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$6,563,078 <sup>1</sup>	\$669,109 <sup>1</sup>	\$6,373,947	415,318	126,099	531,708	42,634	0.0	104	100 <sup>1</sup>	4.0%	3.1
Light Rail	\$77,579,083	\$10,917,485	\$12,460,654	53,131,252	8,988,806	3,610,107	206,957	84.9	97	69	40.6%	26.0
Bus	\$89,731,064 <sup>1</sup>	\$9,930,631 <sup>1</sup>	\$6,917,279	30,592,656	8,448,833	5,907,222	521,451	0.0	237	162 <sup>1</sup>	46.3%	7.4
<b>Total</b>	<b>\$173,873,225</b>	<b>\$21,517,225</b>	<b>\$25,751,880</b>	<b>84,139,226</b>	<b>17,563,738</b>	<b>10,049,037</b>	<b>771,042</b>	<b>84.9</b>	<b>438</b>	<b>331</b>	<b>24.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.34	\$153.94	\$15.80	\$52.05	0.2	3.0
Light Rail	\$21.49	\$374.86	\$1.46	\$8.63	2.5	43.4
Bus	\$15.19	\$172.08	\$2.93	\$10.62	1.4	16.2
<b>Total</b>	<b>\$17.30</b>	<b>\$225.50</b>	<b>\$2.07</b>	<b>\$9.90</b>	<b>1.7</b>	<b>22.8</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$39,135,189 20.1%  
 Local Funds \$99,074,524 51.0%  
 State Funds \$14,944,716 7.7%  
 Federal Assistance \$41,075,750 21.1%

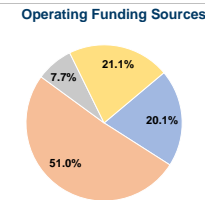
**Total Operating Funds Expended \$194,230,179 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,554,400 21.6%  
 Local Funds \$355,316 1.4%  
 State Funds \$16,775,564 65.1%  
 Federal Assistance \$3,066,600 11.9%

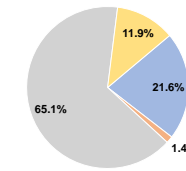
**Total Capital Funds Expended \$25,751,880 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$124,077,448 71.4%  
 Materials and Supplies \$14,471,398 8.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$35,324,379 20.3%  
**Total Operating Expenses \$173,873,225 100.0%**  
 Reconciling OE Cash Expenditures \$5,677,580  
 Purchased Transportation (Reported Separately) \$14,512,615<sup>\*</sup>



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 77%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 72%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - LR - Light Rail - 1%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 37%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Barbara, CA  
 56 Square Miles  
 195,861 Population  
 184 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

52 Square Miles  
 199,668 Population

**Service Consumption**

21,104,945 Annual Passenger Miles (PMT)  
 5,154,750 Annual Unlinked Trips (UPT)  
 17,058 Average Weekday Unlinked Trips  
 8,946 Average Saturday Unlinked Trips  
 6,713 Average Sunday Unlinked Trips

**Service Supplied**

2,510,580 Annual Vehicle Revenue Miles (VRM)  
 208,937 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 114 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90020  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 114  
 Service Vehicles 33  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	94	-	\$2,347,749	\$185,726	\$4,161,266	\$604,778	\$7,299,519	
<b>Total</b>	<b>94</b>	<b>-</b>	<b>\$2,347,749</b>	<b>\$185,726</b>	<b>\$4,161,266</b>	<b>\$604,778</b>	<b>\$7,299,519</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$26,313,213	\$5,275,641	\$7,299,519	21,104,945	5,154,750	2,510,580	208,937	0.0	114	94	21.3%	9.7
<b>Total</b>	<b>\$26,313,213</b>	<b>\$5,275,641</b>	<b>\$7,299,519</b>	<b>21,104,945</b>	<b>5,154,750</b>	<b>2,510,580</b>	<b>208,937</b>	<b>0.0</b>	<b>114</b>	<b>94</b>	<b>17.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.48	\$125.94	Bus	\$1.25	\$5.10	2.1	24.7
<b>Total</b>	<b>\$10.48</b>	<b>\$125.94</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$5.10</b>	<b>2.1</b>	<b>24.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,034,892 21.9%  
 Local Funds \$3,732,373 13.6%  
 State Funds \$10,208,933 37.1%  
 Federal Assistance \$7,532,913 27.4%

Total Operating Funds Expended \$27,509,111 100.0%

**Sources of Capital Funds Expended**

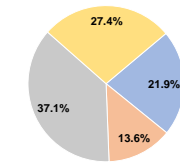
Fares and Directly Generated \$0 0.0%  
 Local Funds \$968,048 13.3%  
 State Funds \$4,916,561 67.4%  
 Federal Assistance \$1,414,910 19.4%

Total Capital Funds Expended \$7,299,519 100.0%

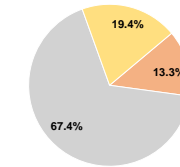
**Summary of Operating Expenses (OE)**

Labor \$20,303,543 77.2%  
 Materials and Supplies \$2,914,447 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,095,223 11.8%  
 Total Operating Expenses \$26,313,213 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

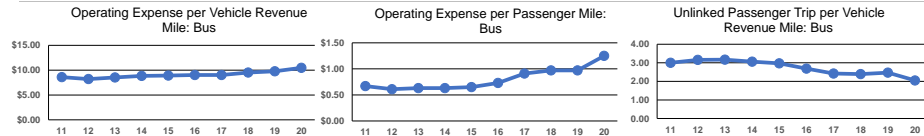


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 30%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

4,973,299 Annual Passenger Miles (PMT)  
 1,187,289 Annual Unlinked Trips (UPT)  
 4,259 Average Weekday Unlinked Trips  
 1,226 Average Saturday Unlinked Trips  
 641 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90022  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

37 Square Miles  
 637,365 Population

**Service Supplied**

1,089,779 Annual Vehicle Revenue Miles (VRM)  
 101,632 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 38  
 Service Vehicles 13  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$56,708	\$0	\$2,063,960	\$2,120,668	
<b>Total</b>	<b>24</b>	<b>7</b>	<b>\$0</b>	<b>\$56,708</b>	<b>\$0</b>	<b>\$2,063,960</b>	<b>\$2,120,668</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$434,754	\$18,607	\$0	67,313	18,992	39,792	6,219	0.0	7	7	0.0%	7.1
Bus	\$13,697,702	\$885,264	\$2,120,668	4,905,986	1,168,297	1,049,987	95,413	0.0	31	24	29.2%	7.3
<b>Total</b>	<b>\$14,132,456</b>	<b>\$903,871</b>	<b>\$2,120,668</b>	<b>4,973,299</b>	<b>1,187,289</b>	<b>1,089,779</b>	<b>101,632</b>	<b>0.0</b>	<b>38</b>	<b>31</b>	<b>18.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.93	\$69.91	Demand Response	\$6.46
Bus	\$13.05	\$143.56	Bus	\$2.79
<b>Total</b>	<b>\$12.97</b>	<b>\$139.06</b>	<b>Total</b>	<b>\$2.84</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,021,451 6.1%  
 Local Funds \$8,339,883 49.6%  
 State Funds \$4,507,827 26.8%  
 Federal Assistance \$2,930,013 17.4%

Total Operating Funds Expended \$16,799,174 100.0%

**Sources of Capital Funds Expended**

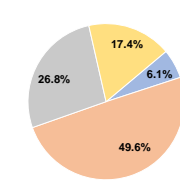
Fares and Directly Generated \$0 0.0%  
 Local Funds \$471,634 22.2%  
 State Funds \$309,749 14.6%  
 Federal Assistance \$1,339,285 63.2%

Total Capital Funds Expended \$2,120,668 100.0%

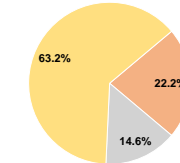
**Summary of Operating Expenses (OE)**

Labor \$10,820,705 76.6%  
 Materials and Supplies \$1,179,707 8.3%  
 Purchased Transportation \$377,132 2.7%  
 Other Operating Expenses \$1,754,912 12.4%  
 Total Operating Expenses \$14,132,456 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$2,666,718  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 3%  
 Rolling Stock - CU - Cutaway - 17%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 57,824,668 Annual Passenger Miles (PMT)  
 18,388,096 Annual Unlinked Trips (UPT)  
 57,072 Average Weekday Unlinked Trips  
 37,608 Average Saturday Unlinked Trips  
 31,876 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90023  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 100 Square Miles  
 846,607 Population

**Service Supplied**  
 6,281,192 Annual Vehicle Revenue Miles (VRM)  
 643,188 Annual Vehicle Revenue Hours (VRH)  
 196 Vehicles Operated in Maximum Service (VOMS)  
 234 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 259  
 Service Vehicles 53  
 Facilities 7  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	186	-	\$5,002,826	\$1,264,312	\$1,112,657	\$384,317	\$7,764,112	
<b>Total</b>	<b>186</b>	<b>10</b>	<b>\$5,002,826</b>	<b>\$1,264,312</b>	<b>\$1,112,657</b>	<b>\$384,317</b>	<b>\$7,764,112</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,102,385	\$49,742	\$0	138,628	29,414	177,176	18,042
Bus	\$91,237,409	\$10,151,733	\$7,764,112	57,686,040	18,358,682	6,104,016	625,146
<b>Total</b>	<b>\$92,339,794</b>	<b>\$10,201,475</b>	<b>\$7,764,112</b>	<b>57,824,668</b>	<b>18,388,096</b>	<b>6,281,192</b>	<b>643,188</b>

**Performance Measures**

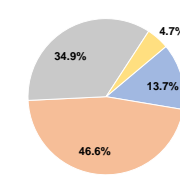
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95
Bus	\$14.95	\$145.95	Bus	\$1.58
<b>Total</b>	<b>\$14.70</b>	<b>\$143.57</b>	<b>Total</b>	<b>\$1.60</b>

**Financial Information**

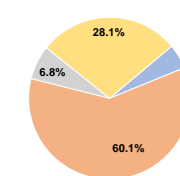
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,362,771 13.7%  
 Local Funds \$45,320,457 46.6%  
 State Funds \$33,973,074 34.9%  
 Federal Assistance \$4,577,560 4.7%  
**Total Operating Funds Expended \$97,233,862 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$384,722 5.0%  
 Local Funds \$4,664,483 60.1%  
 State Funds \$529,679 6.8%  
 Federal Assistance \$2,185,228 28.1%  
**Total Capital Funds Expended \$7,764,112 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$67,050,120	72.6%
Materials and Supplies	\$8,149,495	8.8%
Purchased Transportation	\$916,758	1.0%
Other Operating Expenses	\$16,223,421	17.6%
<b>Total Operating Expenses</b>	<b>\$92,339,794</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$9,708	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	10	10	0.0%	5.1
0.5	224	186	20.4%	8.7
<b>0.5</b>	<b>234</b>	<b>196</b>	<b>16.2%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.48	0.2	1.6
Bus	\$4.97	3.0	29.4
<b>Total</b>	<b>\$5.02</b>	<b>2.9</b>	<b>28.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 77%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 100,727 Annual Passenger Miles (PMT)  
 32,326 Annual Unlinked Trips (UPT)  
 119 Average Weekday Unlinked Trips  
 34 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90024  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 8 Square Miles  
 49,139 Population

**Service Supplied**  
 49,022 Annual Vehicle Revenue Miles (VRM)  
 5,468 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 11  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

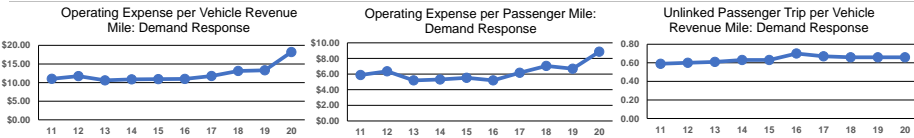
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$163,985	\$0	\$0	\$0	\$163,985	
<b>Total</b>	-	7	<b>\$163,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,985</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$893,235	\$24,048	\$163,985	100,727	32,326	49,022	5,468	0.0	11	7	57.1%	7.4
<b>Total</b>	<b>\$893,235</b>	<b>\$24,048</b>	<b>\$163,985</b>	<b>100,727</b>	<b>32,326</b>	<b>49,022</b>	<b>5,468</b>	<b>0.0</b>	<b>11</b>	<b>7</b>	<b>36.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.22	\$163.36	Demand Response	\$8.87	\$27.63	0.7	5.9
<b>Total</b>	<b>\$18.22</b>	<b>\$163.36</b>	<b>Total</b>	<b>\$8.87</b>	<b>\$27.63</b>	<b>0.7</b>	<b>5.9</b>

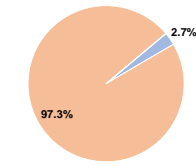


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$24,048 2.7%  
 Local Funds \$870,777 97.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

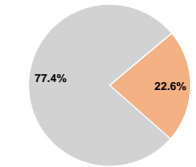
**Operating Funding Sources**



**Total Operating Funds Expended \$894,825 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$37,061 22.6%  
 State Funds \$126,924 77.4%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$163,985 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$70,515 7.9%  
 Materials and Supplies \$32,702 3.7%  
 Purchased Transportation \$698,240 78.2%  
 Other Operating Expenses \$91,778 10.3%  
**Total Operating Expenses \$893,235 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	11	7	57.1%	7.4
<b>0.0</b>	<b>11</b>	<b>7</b>	<b>36.4%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 357,312,717 Annual Passenger Miles (PMT)  
 71,224,080 Annual Unlinked Trips (UPT)  
 226,955 Average Weekday Unlinked Trips  
 138,509 Average Saturday Unlinked Trips  
 102,558 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90026  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 720 Square Miles  
 2,462,707 Population

**Service Supplied**  
 32,930,893 Annual Vehicle Revenue Miles (VRM)  
 2,527,232 Annual Vehicle Revenue Hours (VRH)  
 906 Vehicles Operated in Maximum Service (VOMS)  
 1,118 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,106  
 Service Vehicles 27  
 Facilities 121  
 Track Miles 223.00  
 Lane Miles 1.60

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	265	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$106,748,523	\$10,897,292	\$16,986,007	\$18,638	\$134,650,460	
Bus	223	296	\$7,579,910	\$162,696	\$3,469,662	\$0	\$11,212,268	
<b>Total</b>	<b>326</b>	<b>580</b>	<b>\$114,328,433</b>	<b>\$11,059,988</b>	<b>\$20,455,669</b>	<b>\$18,638</b>	<b>\$145,862,728</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,161,480	\$699,562	\$0	5,114,822	207,372	287,136	9,824
Demand Response	\$14,964,122	\$1,563,328	\$0	4,425,960	343,960	3,302,698	171,399
Light Rail	\$95,660,861	\$36,463,573	\$134,650,460	194,284,885	32,003,027	9,210,076	508,259
Bus	\$178,767,015	\$39,983,099	\$11,212,268	153,487,050	38,669,721	20,130,983	1,837,750
<b>Total</b>	<b>\$291,553,478</b>	<b>\$78,709,562</b>	<b>\$145,862,728</b>	<b>357,312,717</b>	<b>71,224,080</b>	<b>32,930,893</b>	<b>2,527,232</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.53	\$220.02	\$0.42	\$10.42	0.7	21.1
Demand Response	\$4.53	\$87.31	\$3.38	\$43.51	0.1	2.0
Light Rail	\$10.39	\$188.21	\$0.49	\$2.99	3.5	63.0
Bus	\$8.88	\$97.27	\$1.16	\$4.62	1.9	21.0
<b>Total</b>	<b>\$8.85</b>	<b>\$115.36</b>	<b>\$0.82</b>	<b>\$4.09</b>	<b>2.2</b>	<b>28.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

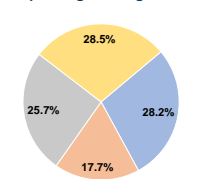
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$79,617,732 28.2%  
 Local Funds \$50,035,686 17.7%  
 State Funds \$72,507,590 25.7%  
 Federal Assistance \$80,454,167 28.5%

**Total Operating Funds Expended \$282,615,175 100.0%**

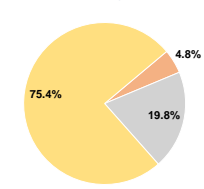
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,014,818 4.8%  
 State Funds \$28,826,239 19.8%  
 Federal Assistance \$110,021,671 75.4%

**Total Capital Funds Expended \$145,862,728 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$125,245,332	43.0%
Materials and Supplies	\$27,190,884	9.3%
Purchased Transportation	\$74,166,726	25.4%
Other Operating Expenses	\$64,950,536	22.3%
<b>Total Operating Expenses</b>	<b>\$291,553,478</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$10,095,946	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.5	24	19	26.3%	13.0
0.0	294	265	10.9%	4.0
108.4	173	103	68.0%	13.8
18.1	627	519	20.8%	7.0
<b>127.0</b>	<b>1,118</b>	<b>906</b>	<b>19.0%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VT - Vintage Trolley - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

**Service Consumption**  
 26,293,593 Annual Passenger Miles (PMT)  
 9,229,088 Annual Unlinked Trips (UPT)  
 31,384 Average Weekday Unlinked Trips  
 14,848 Average Saturday Unlinked Trips  
 11,660 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90027  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 133 Square Miles  
 531,576 Population

**Service Supplied**  
 5,630,023 Annual Vehicle Revenue Miles (VRM)  
 496,132 Annual Vehicle Revenue Hours (VRH)  
 148 Vehicles Operated in Maximum Service (VOMS)  
 191 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 170  
 Service Vehicles 62  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$0	\$3,291	\$0	\$0	\$3,291	
Bus	100	-	\$1,238,378	\$1,255,400	\$744,139	\$3,132,101	\$6,370,018	
<b>Total</b>	<b>100</b>	<b>48</b>	<b>\$1,238,378</b>	<b>\$1,258,691</b>	<b>\$744,139</b>	<b>\$3,132,101</b>	<b>\$6,373,309</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,345,269	\$281,026	\$3,291	1,201,863	170,721	928,054	85,622	0.0	56	48	16.7%	5.9
Bus	\$49,586,055	\$5,098,988	\$6,370,018	25,091,730	9,058,367	4,701,969	410,510	0.0	135	100	35.0%	7.7
<b>Total</b>	<b>\$56,931,324</b>	<b>\$5,380,014</b>	<b>\$6,373,309</b>	<b>26,293,593</b>	<b>9,229,088</b>	<b>5,630,023</b>	<b>496,132</b>	<b>0.0</b>	<b>191</b>	<b>148</b>	<b>22.5%</b>	

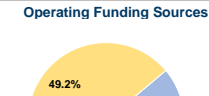
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.91	\$85.79	Demand Response	\$6.11
Bus	\$10.55	\$120.79	Bus	\$1.98
<b>Total</b>	<b>\$10.11</b>	<b>\$114.75</b>	<b>Total</b>	<b>\$2.17</b>

**Financial Information**

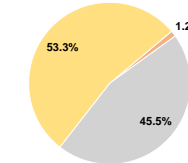
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,904,028 10.3%  
 Local Funds \$9,290,310 16.2%  
 State Funds \$13,882,950 24.2%  
 Federal Assistance \$28,174,176 49.2%



**Total Operating Funds Expended \$57,251,464 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$74,971 1.2%  
 State Funds \$2,898,643 45.5%  
 Federal Assistance \$3,399,695 53.3%

**Capital Funding Sources**

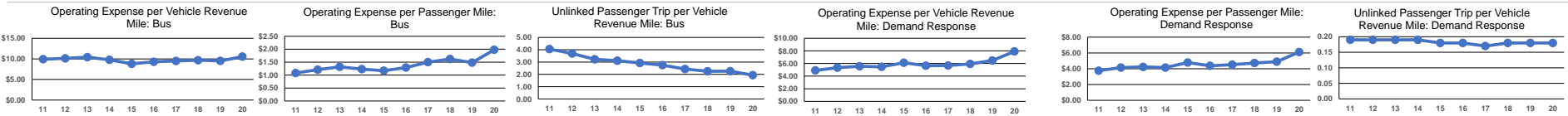


**Total Capital Funds Expended \$6,373,309 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$38,328,323	67.3%
Materials and Supplies	\$4,843,256	8.5%
Purchased Transportation	\$6,561,151	11.5%
Other Operating Expenses	\$7,198,594	12.6%
<b>Total Operating Expenses</b>	<b>\$56,931,324</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,382	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.91	\$85.79	Demand Response	\$6.11	\$43.02	0.2	2.0
Bus	\$10.55	\$120.79	Bus	\$1.98	\$5.47	1.9	22.1
<b>Total</b>	<b>\$10.11</b>	<b>\$114.75</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$6.17</b>	<b>1.6</b>	<b>18.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 16%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 20%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 4%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

46,801,672 Annual Passenger Miles (PMT)  
 9,024,450 Annual Unlinked Trips (UPT)  
 29,708 Average Weekday Unlinked Trips  
 15,880 Average Saturday Unlinked Trips  
 11,411 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90029  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

466 Square Miles  
 1,500,107 Population

**Service Supplied**

10,146,175 Annual Vehicle Revenue Miles (VRM)  
 738,494 Annual Vehicle Revenue Hours (VRH)  
 256 Vehicles Operated in Maximum Service (VOMS)  
 313 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 280  
 Service Vehicles 69  
 Facilities 23  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$2,360,628	\$0	\$6,831	\$0	\$2,367,459	
Bus	152	14	\$17,382,650	\$613,284	\$1,348,320	\$125,384	\$19,469,638	
<b>Total</b>	<b>152</b>	<b>104</b>	<b>\$19,743,278</b>	<b>\$613,284</b>	<b>\$1,355,151</b>	<b>\$125,384</b>	<b>\$21,837,097</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,321,935	\$1,125,761	\$2,367,459	3,106,288	246,811	1,887,148	126,105	0.0	106	90	17.8%	6.6
Bus	\$78,519,166	\$10,222,881	\$19,469,638	43,695,384	8,777,639	8,259,027	612,389	11.2	207	166	24.7%	5.8
<b>Total</b>	<b>\$91,841,101</b>	<b>\$11,348,642</b>	<b>\$21,837,097</b>	<b>46,801,672</b>	<b>9,024,450</b>	<b>10,146,175</b>	<b>738,494</b>	<b>11.2</b>	<b>313</b>	<b>256</b>	<b>18.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.06	\$105.64	Demand Response	\$4.29
Bus	\$9.51	\$128.22	Bus	\$1.80
<b>Total</b>	<b>\$9.05</b>	<b>\$124.36</b>	<b>Total</b>	<b>\$1.96</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$15,778,898 17.2%  
 Local Funds \$50,332,606 54.8%  
 State Funds \$1,925,962 2.1%  
 Federal Assistance \$23,870,835 26.0%

Total Operating Funds Expended \$91,908,301 100.0%

**Sources of Capital Funds Expended**

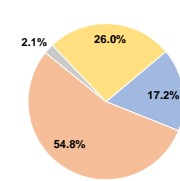
Fares and Directly Generated \$0 0.0%  
 Local Funds \$208,593 1.0%  
 State Funds \$5,029,296 23.0%  
 Federal Assistance \$16,599,208 76.0%

Total Capital Funds Expended \$21,837,097 100.0%

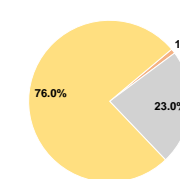
**Summary of Operating Expenses (OE)**

Labor \$56,444,594 61.5%  
 Materials and Supplies \$6,784,100 7.4%  
 Purchased Transportation \$10,105,938 11.0%  
 Other Operating Expenses \$18,506,469 20.2%  
 Total Operating Expenses \$91,841,101 100.0%  
 Reconciling OE Cash Expenditures \$67,200  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 6%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 8%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

340 Square Miles  
 1,047,692 Population

**Service Consumption**

65,076,489 Annual Passenger Miles (PMT)  
 8,292,809 Annual Unlinked Trips (UPT)  
 26,952 Average Weekday Unlinked Trips  
 15,119 Average Saturday Unlinked Trips  
 11,469 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90030  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 270  
 Service Vehicles 123  
 Facilities 83  
 Track Miles 293.24  
 Lane Miles 0.56

**Service Supplied**

8,320,394 Annual Vehicle Revenue Miles (VRM)  
 571,124 Annual Vehicle Revenue Hours (VRH)  
 205 Vehicles Operated in Maximum Service (VOMS)  
 261 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,055,174 15.7%  
 Local Funds \$41,839,631 40.8%  
 State Funds \$5,272,589 5.1%  
 Federal Assistance \$39,258,813 38.3%

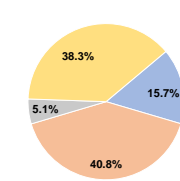
Total Operating Funds Expended \$102,426,207 100.0%

**Sources of Capital Funds Expended**

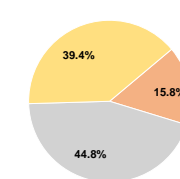
Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,380,134 15.8%  
 State Funds \$20,895,148 44.8%  
 Federal Assistance \$18,350,563 39.4%

Total Capital Funds Expended \$46,625,845 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$14,280,787 14.1%  
 Materials and Supplies \$5,720,908 5.7%  
 Purchased Transportation \$57,418,528 56.9%  
 Other Operating Expenses \$23,510,397 23.3%  
 Total Operating Expenses \$100,930,620 100.0%  
 Reconciling OE Cash Expenditures \$1,495,587  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$24,283,973	\$1,334,355	\$587,579	\$0	\$26,205,907	
Demand Response	-	33	\$375,936	\$173,178	\$0	\$0	\$549,114	
Bus	-	140	\$12,255,559	\$1,120,492	\$1,908,628	\$3,929	\$15,288,608	
Hybrid Rail	-	8	\$4,187,422	\$68,787	\$326,007	\$0	\$4,582,216	
<b>Total</b>	-	<b>205</b>	<b>\$41,102,890</b>	<b>\$2,696,812</b>	<b>\$2,822,214</b>	<b>\$3,929</b>	<b>\$46,625,845</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$21,274,486	\$4,126,697	\$26,205,907	24,963,395	944,109	1,186,577	37,458	82.2	35	24	45.8%	23.4
Demand Response	\$9,522,214	\$680,567	\$549,114	1,889,141	116,446	1,078,081	62,249	0.0	54	33	63.6%	5.9
Bus	\$46,643,312	\$5,441,790	\$15,288,608	22,231,930	5,166,163	5,402,578	441,692	0.0	160	140	14.3%	11.2
Hybrid Rail	\$23,490,608	\$2,385,873	\$4,582,216	15,992,023	2,066,091	653,158	29,725	44.0	12	8	50.0%	14.0
<b>Total</b>	<b>\$100,930,620</b>	<b>\$12,634,927</b>	<b>\$46,625,845</b>	<b>65,076,489</b>	<b>8,292,809</b>	<b>8,320,394</b>	<b>571,124</b>	<b>126.2</b>	<b>261</b>	<b>205</b>	<b>21.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.93	\$567.96
Demand Response	\$8.83	\$152.97
Bus	\$8.63	\$105.60
Hybrid Rail	\$35.96	\$790.26
<b>Total</b>	<b>\$12.13</b>	<b>\$176.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.85	\$22.53	0.8	25.2
Demand Response	\$5.04	\$81.77	0.1	1.9
Bus	\$2.10	\$9.03	1.0	11.7
Hybrid Rail	\$1.47	\$11.37	3.2	69.5
<b>Total</b>	<b>\$1.55</b>	<b>\$12.17</b>	<b>1.0</b>	<b>14.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Steel Wheel Vehicles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 62%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 2%  
 Infrastructure - YR - Hybrid Rail - 1%  
 Rolling Stock - BU - Bus - 37%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 57%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

**Service Area Statistics**

2,725 Square Miles  
 2,018,724 Population

**Service Consumption**

57,443,758 Annual Passenger Miles (PMT)  
 6,977,135 Annual Unlinked Trips (UPT)  
 22,636 Average Weekday Unlinked Trips  
 12,010 Average Saturday Unlinked Trips  
 9,482 Average Sunday Unlinked Trips

**Service Supplied**

12,009,480 Annual Vehicle Revenue Miles (VRM)  
 793,966 Annual Vehicle Revenue Hours (VRH)  
 298 Vehicles Operated in Maximum Service (VOMS)  
 358 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90031  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 367  
 Service Vehicles 65  
 Facilities 25  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	12	\$27,856	\$0	\$0	\$0	\$27,856	
Demand Response	-	113	\$0	\$0	\$0	\$0	\$0	
Bus	101	52	\$902,839	\$745,006	\$5,639,526	\$1,325,265	\$8,612,636	
<b>Total</b>	<b>121</b>	<b>177</b>	<b>\$930,695</b>	<b>\$745,006</b>	<b>\$5,639,526</b>	<b>\$1,325,265</b>	<b>\$8,640,492</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,569,304	\$865,151	\$27,856	9,491,153	321,097	1,480,878	60,659	0.0	40	32	25.0%	4.7
Demand Response	\$12,941,221	\$1,424,495	\$0	2,325,148	283,642	2,491,982	145,747	0.0	127	113	12.4%	3.5
Bus	\$65,273,522	\$7,052,048	\$8,612,636	45,627,457	6,372,396	8,036,620	587,560	0.0	191	153	24.8%	4.9
<b>Total</b>	<b>\$85,784,047</b>	<b>\$9,341,694</b>	<b>\$8,640,492</b>	<b>57,443,758</b>	<b>6,977,135</b>	<b>12,009,480</b>	<b>793,966</b>	<b>0.0</b>	<b>358</b>	<b>298</b>	<b>16.8%</b>	

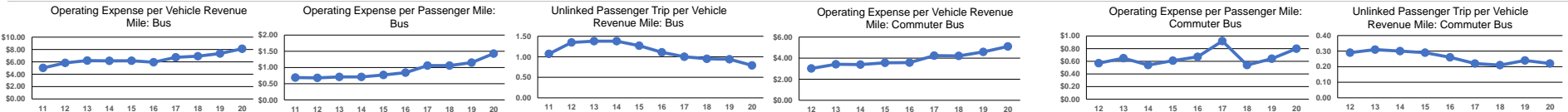
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.11	\$124.78
Demand Response	\$5.19	\$88.79
Bus	\$8.12	\$111.09
<b>Total</b>	<b>\$7.14</b>	<b>\$108.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.80	\$23.57	0.2	5.3
Demand Response	\$5.57	\$45.63	0.1	1.9
Bus	\$1.43	\$10.24	0.8	10.8
<b>Total</b>	<b>\$1.49</b>	<b>\$12.30</b>	<b>0.6</b>	<b>8.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,856,312 13.7%  
 Local Funds \$49,397,855 56.9%  
 State Funds \$21,127 0.0%  
 Federal Assistance \$25,576,580 29.4%

**Total Operating Funds Expended \$86,851,874 100.0%**

**Sources of Capital Funds Expended**

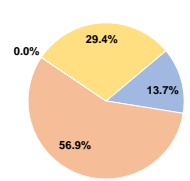
Fares and Directly Generated \$2,633,210 30.5%  
 Local Funds \$145,807 1.7%  
 State Funds \$2,721,650 31.5%  
 Federal Assistance \$3,139,825 36.3%

**Total Capital Funds Expended \$8,640,492 100.0%**

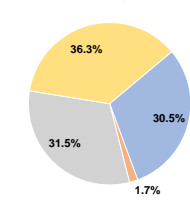
**Summary of Operating Expenses (OE)**

Labor \$45,949,497 53.6%  
 Materials and Supplies \$4,196,817 4.9%  
 Purchased Transportation \$26,719,234 31.1%  
 Other Operating Expenses \$8,918,499 10.4%  
**Total Operating Expenses \$85,784,047 100.0%**  
 Reconciling OE Cash Expenditures \$470,285  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 24%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 109,722,464 Annual Passenger Miles (PMT)  
 30,630,461 Annual Unlinked Trips (UPT)  
 98,660 Average Weekday Unlinked Trips  
 59,000 Average Saturday Unlinked Trips  
 39,715 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90032  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 520 Square Miles  
 2,034,618 Population

**Service Supplied**  
 24,748,005 Annual Vehicle Revenue Miles (VRM)  
 2,011,513 Annual Vehicle Revenue Hours (VRH)  
 531 Vehicles Operated in Maximum Service (VOMS)  
 635 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 671  
 Service Vehicles 62  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

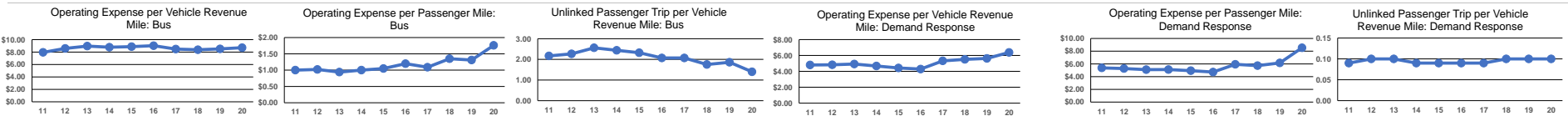
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	112	\$2,137,525	\$0	\$0	\$0	\$2,137,525	
Bus	-	419	\$15,796,642	\$12,249,757	\$1,239,440	\$5,230,569	\$34,516,408	
<b>Total</b>	-	<b>531</b>	<b>\$17,934,167</b>	<b>\$12,249,757</b>	<b>\$1,239,440</b>	<b>\$5,230,569</b>	<b>\$36,653,933</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,415,797	\$793,244	\$2,137,525	2,274,537	299,766	3,043,657	250,407	0.0	125	112	11.6%	2.4
Bus	\$189,074,197	\$20,498,807	\$34,516,408	107,447,927	30,330,695	21,704,348	1,761,106	0.0	510	419	21.7%	5.6
<b>Total</b>	<b>\$208,489,994</b>	<b>\$21,292,051</b>	<b>\$36,653,933</b>	<b>109,722,464</b>	<b>30,630,461</b>	<b>24,748,005</b>	<b>2,011,513</b>	<b>0.0</b>	<b>635</b>	<b>531</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.38	\$77.54	Demand Response	\$8.54	\$64.77	0.1	1.2
Bus	\$8.71	\$107.36	Bus	\$1.76	\$6.23	1.4	17.2
<b>Total</b>	<b>\$8.42</b>	<b>\$103.65</b>	<b>Total</b>	<b>\$1.90</b>	<b>\$6.81</b>	<b>1.2</b>	<b>15.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$37,629,589 17.1%  
 Local Funds \$157,103,147 71.3%  
 State Funds \$4,221,507 1.9%  
 Federal Assistance \$21,237,930 9.6%

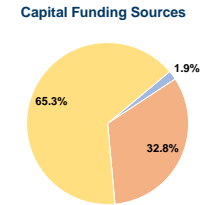
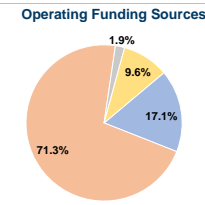
**Total Operating Funds Expended \$220,192,173 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$678,420 1.9%  
 Local Funds \$12,029,507 32.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$23,946,006 65.3%

**Total Capital Funds Expended \$36,653,933 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$12,839,344 6.2%  
 Materials and Supplies \$10,643,876 5.1%  
 Purchased Transportation \$153,887,947 73.8%  
 Other Operating Expenses \$31,118,827 14.9%  
**Total Operating Expenses \$208,489,994 100.0%**  
 Reconciling OE Cash Expenditures \$11,702,179  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs

**Service Consumption**  
 51,473,571 Annual Passenger Miles (PMT)  
 13,452,028 Annual Unlinked Trips (UPT)  
 43,436 Average Weekday Unlinked Trips  
 27,133 Average Saturday Unlinked Trips  
 16,168 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90033  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 335 Square Miles  
 828,206 Population

**Service Supplied**  
 11,302,536 Annual Vehicle Revenue Miles (VRM)  
 933,139 Annual Vehicle Revenue Hours (VRH)  
 325 Vehicles Operated in Maximum Service (VOMS)  
 382 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 396  
 Service Vehicles 50  
 Facilities 19  
 Track Miles 15.60  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	121	\$1,121,632	\$190,557	\$0	\$0	\$1,312,189	
Bus	-	198	\$4,833	\$0	\$478,925	\$1,864,429	\$2,348,187	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>325</b>	<b>\$1,126,465</b>	<b>\$190,557</b>	<b>\$478,925</b>	<b>\$1,864,429</b>	<b>\$3,660,376</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$15,860,293	\$828,338	\$1,312,189	3,342,010	422,956	2,895,974	217,767
Bus	\$61,466,955	\$8,274,280	\$2,348,187	47,142,281	12,346,810	8,206,957	689,783
Street Car Rail	\$3,957,014	\$521,351	\$0	989,280	682,262	199,605	25,589
<b>Total</b>	<b>\$81,284,262</b>	<b>\$9,623,969</b>	<b>\$3,660,376</b>	<b>51,473,571</b>	<b>13,452,028</b>	<b>11,302,536</b>	<b>933,139</b>

**Performance Measures**

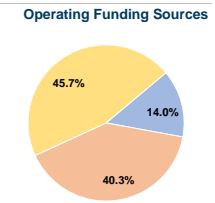
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$72.83	\$4.75	\$37.50
Bus	\$7.49	\$89.11	\$1.30	\$4.98
Street Car Rail	\$19.82	\$154.64	\$4.00	\$5.80
<b>Total</b>	<b>\$7.19</b>	<b>\$87.11</b>	<b>\$1.58</b>	<b>\$6.04</b>



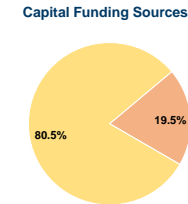
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$11,719,791 14.0%  
 Local Funds \$33,711,078 40.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$38,267,442 45.7%  
**Total Operating Funds Expended \$83,698,311 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$712,892 19.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,947,484 80.5%  
**Total Capital Funds Expended \$3,660,376 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$505,840 0.6%  
 Materials and Supplies \$8,627 0.0%  
 Purchased Transportation \$77,679,735 95.6%  
 Other Operating Expenses \$3,090,060 3.8%  
**Total Operating Expenses \$81,284,262 100.0%**  
 Reconciling OE Cash Expenditures \$2,023,912  
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	0.0	137	121	13.2%	3.9
Bus	0.0	237	198	19.7%	8.7
Street Car Rail	7.8	8	6	33.3%	7.0
<b>Total</b>	<b>7.8</b>	<b>382</b>	<b>325</b>	<b>14.9%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 181 Avondale-Goodyear, AZ

**Service Consumption**  
 426,208 Annual Passenger Miles (PMT)  
 156,567 Annual Unlinked Trips (UPT)  
 519 Average Weekday Unlinked Trips  
 267 Average Saturday Unlinked Trips  
 198 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90034  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 248,267 Population

**Service Supplied**  
 311,521 Annual Vehicle Revenue Miles (VRM)  
 27,916 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 24 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 35  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

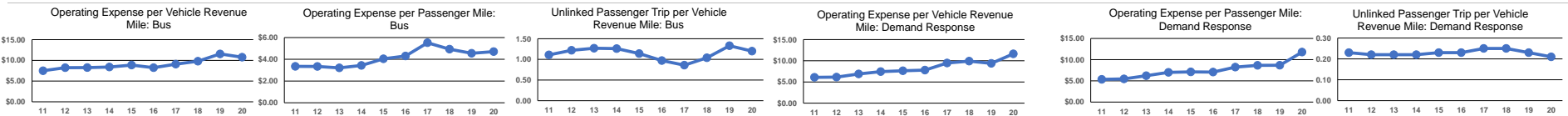
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$758,678	\$0	\$0	\$0	\$758,678	
Bus	3	-	\$367,962	\$0	\$311,736	\$0	\$679,698	
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,126,640</b>	<b>\$0</b>	<b>\$311,736</b>	<b>\$0</b>	<b>\$1,438,376</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,561,597	\$92,152	\$758,678	217,456	47,273	220,104	19,230	0.0	21	15	40.0%	3.6
Bus	\$983,186	\$0	\$679,698	208,752	109,294	91,417	8,686	0.0	3	3	0.0%	4.3
<b>Total</b>	<b>\$3,544,783</b>	<b>\$92,152</b>	<b>\$1,438,376</b>	<b>426,208</b>	<b>156,567</b>	<b>311,521</b>	<b>27,916</b>	<b>0.0</b>	<b>24</b>	<b>18</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	\$133.21	Demand Response	\$11.78	\$54.19	0.2	2.5
Bus	\$10.75	\$113.19	Bus	\$4.71	\$9.00	1.2	12.6
<b>Total</b>	<b>\$11.38</b>	<b>\$126.98</b>	<b>Total</b>	<b>\$8.32</b>	<b>\$22.64</b>	<b>0.5</b>	<b>5.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$92,152 1.1%  
 Local Funds \$7,195,239 86.4%  
 State Funds \$784,844 9.4%  
 Federal Assistance \$255,909 3.1%

**Operating Funding Sources**

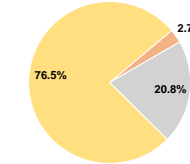
**Total Operating Funds Expended \$8,328,144 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$39,553 2.7%  
 State Funds \$298,464 20.8%  
 Federal Assistance \$1,100,359 76.5%

**Capital Funding Sources**

**Total Capital Funds Expended \$1,438,376 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$2,484,079 70.1%  
 Materials and Supplies \$332,269 9.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$728,435 20.5%  
**Total Operating Expenses \$3,544,783 100.0%**  
 Reconciling OE Cash Expenditures \$4,783,361  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,989,771 Annual Passenger Miles (PMT)  
 3,054,112 Annual Unlinked Trips (UPT)  
 9,536 Average Weekday Unlinked Trips  
 6,285 Average Saturday Unlinked Trips  
 5,513 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 84 Square Miles  
 367,260 Population

**Service Supplied**  
 2,610,830 Annual Vehicle Revenue Miles (VRM)  
 226,839 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 87  
 Service Vehicles 23  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

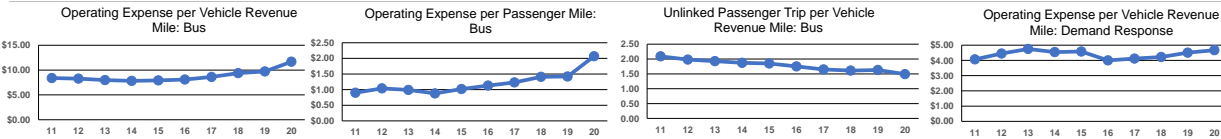
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,638,968	\$33,573	\$2,709,695	\$58,900	\$6,441,136	
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$3,638,968</b>	<b>\$33,573</b>	<b>\$2,709,695</b>	<b>\$58,900</b>	<b>\$6,441,136</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,896,684	\$218,264	\$0	778,812	95,245	619,953	39,935
Bus	\$23,257,544	\$2,138,044	\$6,441,136	11,210,959	2,958,867	1,990,877	186,904
<b>Total</b>	<b>\$26,154,228</b>	<b>\$2,356,308</b>	<b>\$6,441,136</b>	<b>11,989,771</b>	<b>3,054,112</b>	<b>2,610,830</b>	<b>226,839</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.67	\$72.53	Demand Response	\$3.72	0.2
Bus	\$11.68	\$124.44	Bus	\$2.07	1.5
<b>Total</b>	<b>\$10.02</b>	<b>\$115.30</b>	<b>Total</b>	<b>\$2.18</b>	<b>1.2</b>

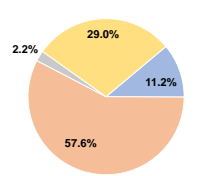


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,118,765 11.2%  
 Local Funds \$16,041,945 57.6%  
 State Funds \$615,156 2.2%  
 Federal Assistance \$8,091,910 29.0%

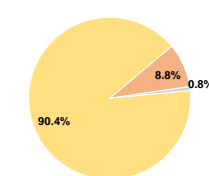
**Operating Funding Sources**



**Total Operating Funds Expended \$27,867,776 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$566,313 8.8%  
 State Funds \$51,750 0.8%  
 Federal Assistance \$5,823,073 90.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$6,441,136 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$18,063,907	69.1%
Materials and Supplies	\$2,468,428	9.4%
Purchased Transportation	\$2,542,969	9.7%
Other Operating Expenses	\$3,078,924	11.8%
<b>Total Operating Expenses</b>	<b>\$26,154,228</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,713,548	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	26	24	8.3%	4.1
0.0	61	47	29.8%	10.2
<b>0.0</b>	<b>87</b>	<b>71</b>	<b>18.4%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

**Service Area Statistics**

438 Square Miles  
 2,909,983 Population

**Service Consumption**

155,734,272 Annual Passenger Miles (PMT)  
 33,009,047 Annual Unlinked Trips (UPT)  
 104,669 Average Weekday Unlinked Trips  
 68,303 Average Saturday Unlinked Trips  
 50,750 Average Sunday Unlinked Trips

**Service Supplied**

33,526,485 Annual Vehicle Revenue Miles (VRM)  
 2,232,009 Annual Vehicle Revenue Hours (VRH)  
 1,330 Vehicles Operated in Maximum Service (VOMS)  
 1,562 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90036  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 2,030  
 Service Vehicles 153  
 Facilities 74  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	25	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	391	\$0	\$0	\$537,143	\$0	\$537,143	
Bus	243	166	\$1,367,017	\$2,259,514	\$6,218,088	\$109,814	\$9,954,433	
Street Car Rail	-	-	\$3,644,931	\$32,833,465	\$40,979,103	\$0	\$77,457,499	
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>268</b>	<b>1,062</b>	<b>\$5,011,948</b>	<b>\$35,092,979</b>	<b>\$47,734,334</b>	<b>\$109,814</b>	<b>\$87,949,075</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,737,682	\$210,800	\$0	3,206,638	155,402	345,142	14,969
Demand Response	\$64,059,428	\$7,553,037	\$537,143	12,805,328	1,268,429	9,578,302	603,223
Bus	\$196,251,984	\$29,069,855	\$9,954,433	108,936,031	30,670,503	16,725,555	1,428,852
Street Car Rail	\$0	\$0	\$77,457,499	0	0	0	0
Vanpool	\$5,345,126	\$5,616,939	\$0	30,786,275	914,713	6,877,486	184,965
<b>Total</b>	<b>\$268,394,220</b>	<b>\$42,450,631</b>	<b>\$87,949,075</b>	<b>155,734,272</b>	<b>33,009,047</b>	<b>33,526,485</b>	<b>2,232,009</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.93	\$182.89
Demand Response	\$6.69	\$106.20
Bus	\$11.73	\$137.35
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.78	\$28.90
<b>Total</b>	<b>\$8.01</b>	<b>\$120.25</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,288,982 0.5%  
 Local Funds \$43,956,856 15.6%  
 State Funds \$180,788,841 64.2%  
 Federal Assistance \$55,545,358 19.7%

**Total Operating Funds Expended \$281,580,037 100.0%**

**Sources of Capital Funds Expended**

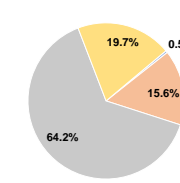
Fares and Directly Generated \$0 0.0%  
 Local Funds \$29,027,971 33.0%  
 State Funds \$25,506,424 29.0%  
 Federal Assistance \$33,414,680 38.0%

**Total Capital Funds Expended \$87,949,075 100.0%**

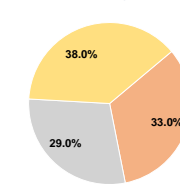
**Summary of Operating Expenses (OE)**

Labor \$137,036,805 51.1%  
 Materials and Supplies \$15,967,809 5.9%  
 Purchased Transportation \$80,608,278 30.0%  
 Other Operating Expenses \$34,781,328 13.0%  
**Total Operating Expenses \$268,394,220 100.0%**  
 Reconciling OE Cash Expenditures \$5,798,652  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 17%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 12,203,218 Annual Passenger Miles (PMT)  
 3,393,360 Annual Unlinked Trips (UPT)  
 11,201 Average Weekday Unlinked Trips  
 5,594 Average Saturday Unlinked Trips  
 4,052 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90039  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 33 Square Miles  
 341,718 Population

**Service Supplied**  
 1,563,619 Annual Vehicle Revenue Miles (VRM)  
 159,167 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 17  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$76,258	\$4,240,840	\$211,638	\$788,613	\$5,317,349	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$76,258</b>	<b>\$4,240,840</b>	<b>\$211,638</b>	<b>\$788,613</b>	<b>\$5,317,349</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$265,976	\$2,092	\$0	10,066	5,329	12,408	1,652
Bus	\$24,659,564	\$1,867,775	\$5,317,349	12,193,152	3,388,031	1,551,211	157,515
<b>Total</b>	<b>\$24,925,540</b>	<b>\$1,869,867</b>	<b>\$5,317,349</b>	<b>12,203,218</b>	<b>3,393,360</b>	<b>1,563,619</b>	<b>159,167</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$21.44	\$161.00	Demand Response	\$26.42
Bus	\$15.90	\$156.55	Bus	\$2.02
<b>Total</b>	<b>\$15.94</b>	<b>\$156.60</b>	<b>Total</b>	<b>\$2.04</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,763,451 11.0%  
 Local Funds \$12,708,704 50.4%  
 State Funds \$7,103,958 28.2%  
 Federal Assistance \$2,649,427 10.5%

**Total Operating Funds Expended \$25,225,540 100.0%**

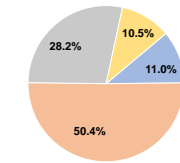
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$13,650 0.3%  
 Local Funds \$4,872,155 91.6%  
 State Funds \$370,546 7.0%  
 Federal Assistance \$60,998 1.1%

**Total Capital Funds Expended \$5,317,349 100.0%**

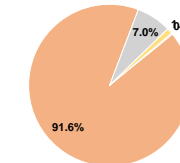
**Summary of Operating Expenses (OE)**

Labor	\$18,953,319	76.0%
Materials and Supplies	\$1,954,522	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,017,699	16.1%
<b>Total Operating Expenses</b>	<b>\$24,925,540</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$300,000	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 14%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 100%

**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 15,213,456 Annual Passenger Miles (PMT)  
 3,920,619 Annual Unlinked Trips (UPT)  
 12,492 Average Weekday Unlinked Trips  
 7,215 Average Saturday Unlinked Trips  
 5,054 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90041  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 151 Square Miles  
 315,074 Population

**Service Supplied**  
 2,037,459 Annual Vehicle Revenue Miles (VRM)  
 197,125 Annual Vehicle Revenue Hours (VRH)  
 111 Vehicles Operated in Maximum Service (VOMS)  
 115 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 117  
 Service Vehicles 22  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	66	5	\$2,499,986	\$861,653	\$1,552	\$0	\$3,363,191	
<b>Total</b>	<b>66</b>	<b>45</b>	<b>\$2,499,986</b>	<b>\$861,653</b>	<b>\$1,552</b>	<b>\$0</b>	<b>\$3,363,191</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$836,273	\$31,772	\$0	82,436	54,335	66,220	4,214
Bus	\$28,514,956	\$2,757,259	\$3,363,191	15,131,020	3,866,284	1,971,239	192,911
<b>Total</b>	<b>\$29,351,229</b>	<b>\$2,789,031</b>	<b>\$3,363,191</b>	<b>15,213,456</b>	<b>3,920,619</b>	<b>2,037,459</b>	<b>197,125</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.63	\$198.45	Demand Response	\$10.14
Bus	\$14.47	\$147.81	Bus	\$7.38
<b>Total</b>	<b>\$14.41</b>	<b>\$148.90</b>	<b>Total</b>	<b>\$1.93</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,185,420 10.6%  
 Local Funds \$23,403,933 77.8%  
 State Funds \$1,817,041 6.0%  
 Federal Assistance \$1,665,500 5.5%

**Total Operating Funds Expended \$30,071,894 100.0%**

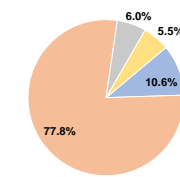
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$74,476 2.2%  
 State Funds \$1,523,890 45.3%  
 Federal Assistance \$1,764,825 52.5%

**Total Capital Funds Expended \$3,363,191 100.0%**

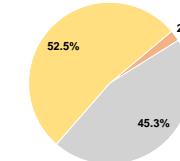
**Summary of Operating Expenses (OE)**

Labor \$19,998,869 68.1%  
 Materials and Supplies \$2,177,237 7.4%  
 Purchased Transportation \$1,162,866 4.0%  
 Other Operating Expenses \$6,012,257 20.5%  
**Total Operating Expenses \$29,351,229 100.0%**  
 Reconciling OE Cash Expenditures \$720,665  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

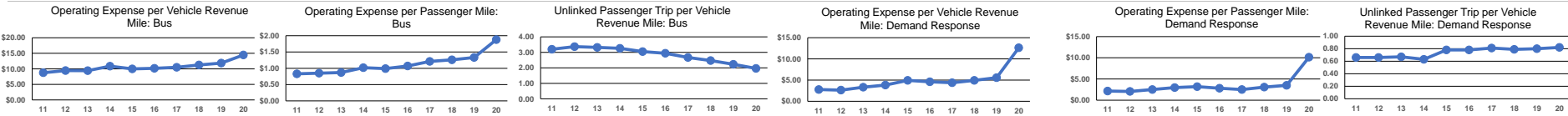


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 58%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 5%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,177,078 Annual Passenger Miles (PMT)  
 2,406,910 Annual Unlinked Trips (UPT)  
 8,219 Average Weekday Unlinked Trips  
 3,188 Average Saturday Unlinked Trips  
 2,169 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90042  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 40 Square Miles  
 463,968 Population

**Service Supplied**  
 1,504,381 Annual Vehicle Revenue Miles (VRM)  
 124,004 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 72  
 Service Vehicles 17  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$205,237	\$0	\$0	\$0	\$205,237	
Bus	43	-	\$506,612	\$1,112,918	\$69,354	\$9,500	\$1,698,384	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$711,849</b>	<b>\$1,112,918</b>	<b>\$69,354</b>	<b>\$9,500</b>	<b>\$1,903,621</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$880,125	\$9,306	\$205,237	59,447	16,949	49,555	7,009	0.0	10	6	66.7%	7.6
Bus	\$22,389,592	\$1,601,489	\$1,698,384	9,117,631	2,389,961	1,454,826	116,995	0.0	58	43	34.9%	11.5
<b>Total</b>	<b>\$23,269,717</b>	<b>\$1,610,795</b>	<b>\$1,903,621</b>	<b>9,177,078</b>	<b>2,406,910</b>	<b>1,504,381</b>	<b>124,004</b>	<b>0.0</b>	<b>68</b>	<b>49</b>	<b>27.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$17.76	\$125.57	Demand Response	\$14.81
Bus	\$15.39	\$191.37	Bus	\$2.46
<b>Total</b>	<b>\$15.47</b>	<b>\$187.65</b>	<b>Total</b>	<b>\$2.54</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,805,386 7.8%  
 Local Funds \$11,023,071 47.4%  
 State Funds \$7,999,432 34.4%  
 Federal Assistance \$2,441,828 10.5%

Total Operating Funds Expended \$23,269,717 100.0%

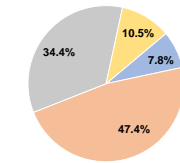
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,187,243 62.4%  
 State Funds \$178,388 9.4%  
 Federal Assistance \$537,990 28.3%

Total Capital Funds Expended \$1,903,621 100.0%

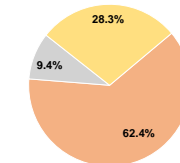
**Summary of Operating Expenses (OE)**

Labor \$16,836,370 72.4%  
 Materials and Supplies \$1,966,446 8.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,466,901 19.2%  
**Total Operating Expenses \$23,269,717 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**

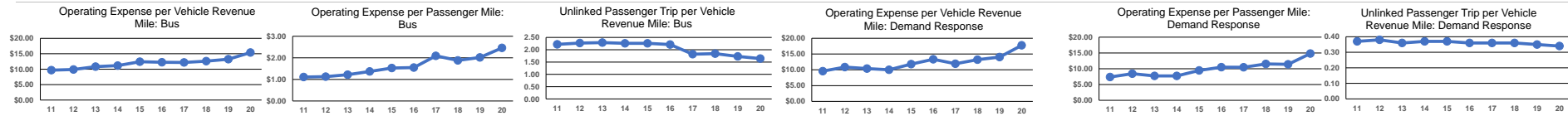


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 71%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 50%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

1,246,807 Annual Passenger Miles (PMT)  
 323,415 Annual Unlinked Trips (UPT)  
 1,074 Average Weekday Unlinked Trips  
 657 Average Saturday Unlinked Trips  
 254 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90043  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

11 Square Miles  
 12,997 Population

**Service Supplied**

380,367 Annual Vehicle Revenue Miles (VRM)  
 35,713 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 21  
 Service Vehicles 1  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$12,984	\$0	\$0	\$12,984	
Bus	10	-	\$0	\$40,000	\$0	\$0	\$40,000	
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$0</b>	<b>\$52,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,984</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$783,573	\$0	\$12,984	40,641	9,032	61,679	5,948	0.0	5	4	25.0%	7.8
Bus	\$4,049,080	\$0	\$40,000	1,206,166	314,383	318,688	29,765	0.0	15	10	50.0%	8.2
<b>Total</b>	<b>\$4,832,653</b>	<b>\$0</b>	<b>\$52,984</b>	<b>1,246,807</b>	<b>323,415</b>	<b>380,367</b>	<b>35,713</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.70	\$131.74	Demand Response	\$19.28
Bus	\$12.71	\$136.03	Bus	\$3.36
<b>Total</b>	<b>\$12.71</b>	<b>\$135.32</b>	<b>Total</b>	<b>\$3.88</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,641,913 75.4%  
 State Funds \$1,121,983 23.2%  
 Federal Assistance \$68,757 1.4%

**Total Operating Funds Expended \$4,832,653 100.0%**

**Sources of Capital Funds Expended**

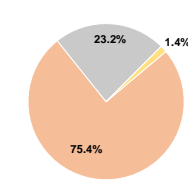
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$52,984 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$52,984 100.0%**

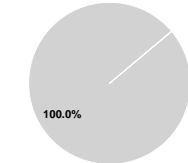
**Summary of Operating Expenses (OE)**

Labor \$3,615,982 74.8%  
 Materials and Supplies \$673,570 13.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$543,101 11.2%  
**Total Operating Expenses \$4,832,653 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**

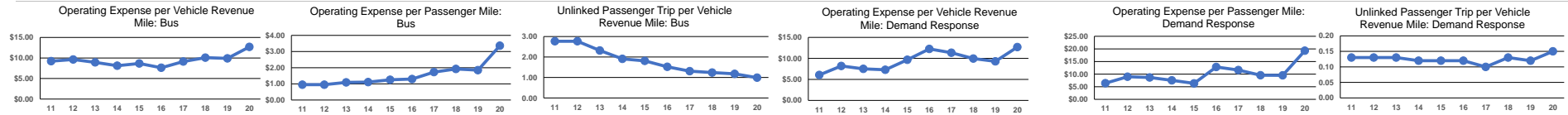


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 36%  
 Rolling Stock - CU - Cutaway - 14%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Las Vegas-Henderson, NV  
 417 **Square Miles**  
 1,886,011 **Population**  
 23 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Nevada Non-UZA

**Service Area Statistics**  
 280 **Square Miles**  
 2,008,655 **Population**

**Service Consumption**  
 225,728,011 **Annual Passenger Miles (PMT)**  
 56,896,575 **Annual Unlinked Trips (UPT)**  
 169,088 **Average Weekday Unlinked Trips**  
 141,084 **Average Saturday Unlinked Trips**  
 117,877 **Average Sunday Unlinked Trips**

**Service Supplied**  
 27,889,805 **Annual Vehicle Revenue Miles (VRM)**  
 2,183,527 **Annual Vehicle Revenue Hours (VRH)**  
 673 **Vehicles Operated in Maximum Service (VOMS)**  
 861 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**  
 NTDID: 90045  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 781  
 Service Vehicles 59  
 Facilities 9  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

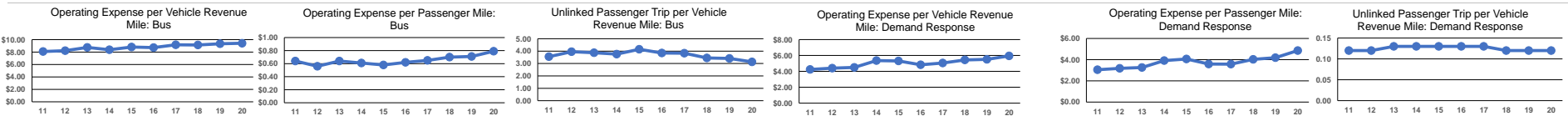
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	364	\$737,558	\$0	\$0	\$0	\$737,558	
Bus	-	309	\$4,096,624	\$1,672,764	\$11,249,372	\$66,001	\$17,823,319	
<b>Total</b>	-	<b>673</b>	<b>\$4,834,182</b>	<b>\$1,672,764</b>	<b>\$11,249,372</b>	<b>\$66,001</b>	<b>\$17,823,319</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$59,860,391	\$2,308,944	\$737,558	12,309,900	1,176,939	10,085,409	680,403	0.0	457	364	25.6%	2.9
Bus	\$167,662,728	\$49,514,535	\$17,084,761	213,418,111	55,719,636	17,804,396	1,503,124	71.2	404	309	30.7%	5.6
<b>Total</b>	<b>\$227,523,119</b>	<b>\$51,823,479</b>	<b>\$17,823,319</b>	<b>225,728,011</b>	<b>56,896,575</b>	<b>27,889,805</b>	<b>2,183,527</b>	<b>71.2</b>	<b>861</b>	<b>673</b>	<b>21.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$87.98	Demand Response	\$4.86	\$50.86	0.1	1.7
Bus	\$9.42	\$111.54	Bus	\$0.79	\$3.01	3.1	37.1
<b>Total</b>	<b>\$8.16</b>	<b>\$104.20</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$4.00</b>	<b>2.0</b>	<b>26.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$60,559,421 26.6%  
 Local Funds \$109,544,256 48.1%  
 State Funds \$9,063,845 4.0%  
 Federal Assistance \$48,681,497 21.4%

**Total Operating Funds Expended \$227,849,019 100.0%**

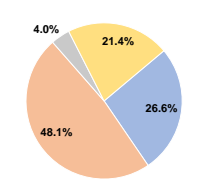
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,182,099 23.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,640,220 76.5%

**Total Capital Funds Expended \$17,823,319 100.0%**

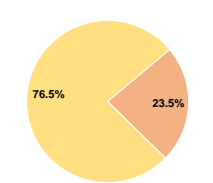
**Summary of Operating Expenses (OE)**

Labor \$24,971,047 11.0%  
 Materials and Supplies \$9,528,309 4.2%  
 Purchased Transportation \$158,163,591 69.5%  
 Other Operating Expenses \$34,860,172 15.3%  
**Total Operating Expenses \$227,523,119 100.0%**  
 Reconciling OE Cash Expenditures \$325,900  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Yuba City, CA  
 39 Square Miles  
 116,719 Population  
 270 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 28 Sacramento, CA, 0 California Non-UZA

**Service Consumption**  
 6,227,234 Annual Passenger Miles (PMT)  
 721,889 Annual Unlinked Trips (UPT)  
 2,623 Average Weekday Unlinked Trips  
 1,092 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90061  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 813 Square Miles  
 145,132 Population

**Service Supplied**  
 1,133,621 Annual Vehicle Revenue Miles (VRM)  
 75,849 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 51  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

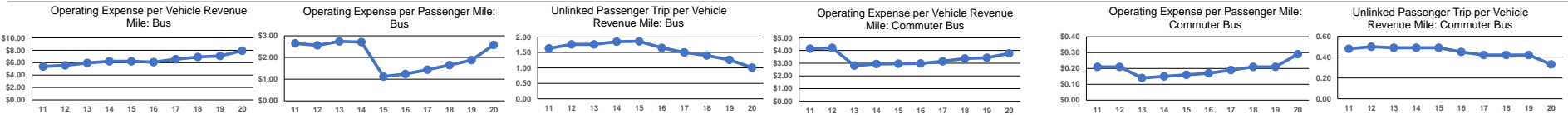
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$100,239	\$0	\$0	\$0	\$100,239	
Bus	-	15	\$5,465,292	\$0	\$0	\$0	\$5,465,292	
<b>Total</b>	-	<b>35</b>	<b>\$5,565,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,565,531</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,216,353	\$514,471	\$0	4,226,754	107,551	322,965	8,419	0.0	13	10	30.0%	5.2
Demand Response	\$1,982,397	\$154,484	\$100,239	274,149	46,466	248,301	19,876	0.0	16	10	60.0%	2.9
Bus	\$4,457,277	\$443,031	\$5,465,292	1,726,331	567,872	562,355	47,554	0.0	22	15	46.7%	4.0
<b>Total</b>	<b>\$7,656,027</b>	<b>\$1,111,986</b>	<b>\$5,565,531</b>	<b>6,227,234</b>	<b>721,889</b>	<b>1,133,621</b>	<b>75,849</b>	<b>0.0</b>	<b>51</b>	<b>35</b>	<b>31.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$144.48	Commuter Bus	\$0.29	\$11.31	0.3	12.8
Demand Response	\$7.98	\$99.74	Demand Response	\$7.23	\$42.66	0.2	2.3
Bus	\$7.93	\$93.73	Bus	\$2.58	\$7.85	1.0	11.9
<b>Total</b>	<b>\$6.75</b>	<b>\$100.94</b>	<b>Total</b>	<b>\$1.23</b>	<b>\$10.61</b>	<b>0.6</b>	<b>9.5</b>

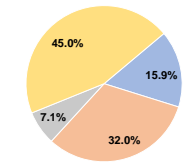


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,219,765 15.9%  
 Local Funds \$2,448,870 32.0%  
 State Funds \$541,632 7.1%  
 Federal Assistance \$3,445,760 45.0%

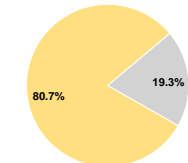
**Operating Funding Sources**



**Total Operating Funds Expended \$7,656,027 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,076,664 19.3%  
 Federal Assistance \$4,488,867 80.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,565,531 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$623,572 8.1%  
 Materials and Supplies \$748,095 9.8%  
 Purchased Transportation \$5,524,708 72.2%  
 Other Operating Expenses \$759,652 9.9%  
**Total Operating Expenses \$7,656,027 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seaside-Monterey, CA  
 39 Square Miles  
 114,237 Population  
 276 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 188 Salinas, CA, 0 California Non-UZA

**Service Consumption**  
 20,752,196 Annual Passenger Miles (PMT)  
 3,225,812 Annual Unlinked Trips (UPT)  
 9,658 Average Weekday Unlinked Trips  
 7,600 Average Saturday Unlinked Trips  
 6,526 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90062  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 294 Square Miles  
 434,061 Population

**Service Supplied**  
 4,866,299 Annual Vehicle Revenue Miles (VRM)  
 312,161 Annual Vehicle Revenue Hours (VRH)  
 112 Vehicles Operated in Maximum Service (VOMS)  
 164 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 179  
 Service Vehicles 38  
 Facilities 13  
 Track Miles  
 Lane Miles

**Modal Characteristics**

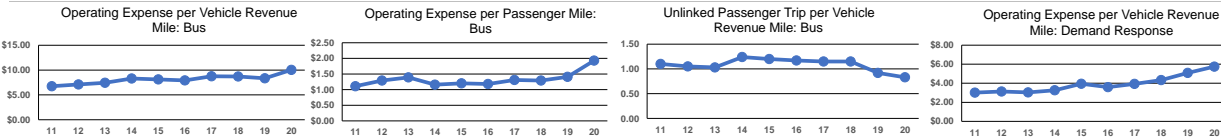
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$136,778	\$0	\$0	\$0	\$136,778	
Bus	52	22	\$1,691,384	\$639,833	\$2,562,980	\$577,535	\$5,471,732	
<b>Total</b>	<b>52</b>	<b>60</b>	<b>\$1,828,162</b>	<b>\$639,833</b>	<b>\$2,562,980</b>	<b>\$577,535</b>	<b>\$5,608,510</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,762,024	\$231,305	\$136,778	1,520,605	177,330	1,175,998	86,608
Bus	\$37,085,401	\$5,085,608	\$5,471,732	19,231,591	3,048,482	3,690,301	225,553
<b>Total</b>	<b>\$43,847,425</b>	<b>\$5,316,913</b>	<b>\$5,608,510</b>	<b>20,752,196</b>	<b>3,225,812</b>	<b>4,866,299</b>	<b>312,161</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.75	\$78.08	Demand Response	\$4.45	\$38.13
Bus	\$10.05	\$164.42	Bus	\$1.93	\$12.17
<b>Total</b>	<b>\$9.01</b>	<b>\$140.46</b>	<b>Total</b>	<b>\$2.11</b>	<b>\$13.59</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,778,858 12.6%  
 Local Funds \$17,818,348 39.0%  
 State Funds \$5,409,938 11.8%  
 Federal Assistance \$16,722,997 36.6%

**Total Operating Funds Expended \$45,730,141 100.0%**

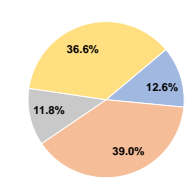
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,578,976 46.0%  
 State Funds \$2,054,815 36.6%  
 Federal Assistance \$974,719 17.4%

**Total Capital Funds Expended \$5,608,510 100.0%**

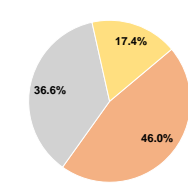
**Summary of Operating Expenses (OE)**  
 Labor \$24,573,231 56.0%  
 Materials and Supplies \$4,284,383 9.8%  
 Purchased Transportation \$9,596,757 21.9%  
 Other Operating Expenses \$5,393,054 12.3%  
**Total Operating Expenses \$43,847,425 100.0%**  
 Reconciling OE Cash Expenditures \$1,401,771  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	38	36.8%	4.1
0.0	112	74	51.4%	5.9
<b>0.0</b>	<b>164</b>	<b>112</b>	<b>31.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 50%  
 Rolling Stock - BR - Over-the-road Bus - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
204 Square Miles  
615,968 Population  
66 Pop. Rank out of 498 UZAs

**Service Consumption**

12,716,663 Annual Passenger Miles (PMT)  
2,968,288 Annual Unlinked Trips (UPT)  
10,452 Average Weekday Unlinked Trips  
3,143 Average Saturday Unlinked Trips  
2,487 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90078  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

143 Square Miles  
540,067 Population

**Service Supplied**

3,185,816 Annual Vehicle Revenue Miles (VRM)  
264,154 Annual Vehicle Revenue Hours (VRH)  
142 Vehicles Operated in Maximum Service (VOMS)  
185 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 187  
Service Vehicles 19  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53	\$161,897	\$42,443	\$64,857	\$0	\$269,197	
Bus	86	3	\$14,831	\$229,847	\$179,590	\$237,241	\$661,509	
<b>Total</b>	<b>86</b>	<b>56</b>	<b>\$176,728</b>	<b>\$272,290</b>	<b>\$244,447</b>	<b>\$237,241</b>	<b>\$930,706</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,892,980	\$397,550	\$269,197	1,292,163	109,871	823,839	57,485	0.0	57	53	7.6%	2.6
Bus	\$30,638,957	\$3,980,322	\$661,509	11,424,500	2,858,417	2,361,977	206,669	0.0	128	89	43.8%	6.5
<b>Total</b>	<b>\$36,531,937</b>	<b>\$4,377,872</b>	<b>\$930,706</b>	<b>12,716,663</b>	<b>2,968,288</b>	<b>3,185,816</b>	<b>264,154</b>	<b>0.0</b>	<b>185</b>	<b>142</b>	<b>23.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.15	\$102.51	Demand Response	\$4.56
Bus	\$12.97	\$148.25	Bus	\$2.68
<b>Total</b>	<b>\$11.47</b>	<b>\$138.30</b>	<b>Total</b>	<b>\$2.87</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,129,854 13.6%  
Local Funds \$21,734,111 57.7%  
State Funds \$2,490,672 6.6%  
Federal Assistance \$8,339,642 22.1%

Total Operating Funds Expended \$37,694,179 100.0%

**Sources of Capital Funds Expended**

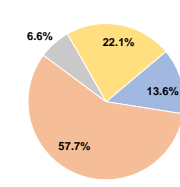
Fares and Directly Generated \$0 0.0%  
Local Funds \$282,793 30.4%  
State Funds \$343,458 36.9%  
Federal Assistance \$304,455 32.7%

Total Capital Funds Expended \$930,706 100.0%

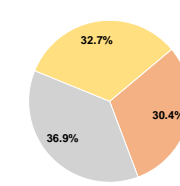
**Summary of Operating Expenses (OE)**

Labor \$24,825,123 68.0%  
Materials and Supplies \$2,337,694 6.4%  
Purchased Transportation \$5,880,832 16.1%  
Other Operating Expenses \$3,488,288 9.5%  
Total Operating Expenses \$36,531,937 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$60,444  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

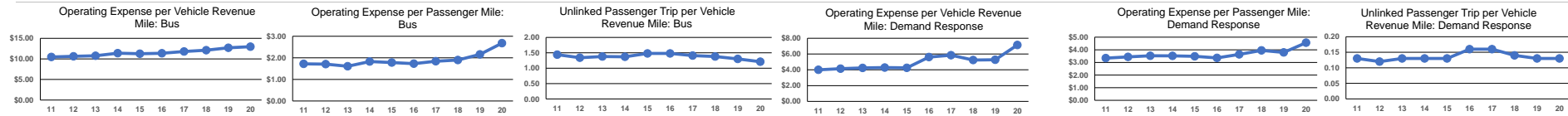


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 **Square Miles**  
 345,580 **Population**  
 111 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

28,199,992 **Annual Passenger Miles (PMT)**  
 3,517,269 **Annual Unlinked Trips (UPT)**  
 10,879 **Average Weekday Unlinked Trips**  
 7,290 **Average Saturday Unlinked Trips**  
 6,210 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

1,120 **Square Miles**  
 472,427 **Population**

**Service Supplied**

4,346,985 **Annual Vehicle Revenue Miles (VRM)**  
 288,260 **Annual Vehicle Revenue Hours (VRH)**  
 98 **Vehicles Operated in Maximum Service (VOMS)**  
 121 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 147  
 Service Vehicles 48  
 Facilities 12  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	62	-	\$7,366,600	\$285,552	\$1,689,543	\$8,128,336	\$17,470,031	
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>92</b>	<b>6</b>	<b>\$7,366,600</b>	<b>\$285,552</b>	<b>\$1,689,543</b>	<b>\$8,128,336</b>	<b>\$17,470,031</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,790,325	\$253,113	\$0	1,294,396	122,126	833,825	58,884	0.0	39	30	30.0%	3.6
Bus	\$27,859,559	\$1,779,753	\$17,470,031	25,998,612	3,379,520	3,329,355	225,942	0.0	74	62	19.4%	8.2
Vanpool	\$286,129	\$108,896	\$0	906,984	15,623	183,805	3,434	0.0	8	6	33.3%	1.0
<b>Total</b>	<b>\$33,936,013</b>	<b>\$2,141,762</b>	<b>\$17,470,031</b>	<b>28,199,992</b>	<b>3,517,269</b>	<b>4,346,985</b>	<b>288,260</b>	<b>0.0</b>	<b>121</b>	<b>98</b>	<b>19.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
								Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.94	\$98.33	\$4.47	\$47.41	Demand Response	\$4.47	\$47.41	0.1	2.1
Bus	\$8.37	\$123.30	\$1.07	\$8.24	Bus	\$1.07	\$8.24	1.0	15.0
Vanpool	\$1.56	\$83.32	\$0.32	\$18.31	Vanpool	\$0.32	\$18.31	0.1	4.5
<b>Total</b>	<b>\$7.81</b>	<b>\$117.73</b>	<b>\$1.20</b>	<b>\$9.65</b>	<b>Total</b>	<b>\$1.20</b>	<b>\$9.65</b>	<b>0.8</b>	<b>12.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,993,385 19.4%  
 Local Funds \$0 0.0%  
 State Funds \$20,521,563 57.0%  
 Federal Assistance \$8,488,692 23.6%

**Total Operating Funds Expended \$36,003,640 100.0%**

**Sources of Capital Funds Expended**

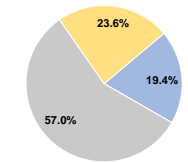
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$12,541,990 71.8%  
 Federal Assistance \$4,928,041 28.2%

**Total Capital Funds Expended \$17,470,031 100.0%**

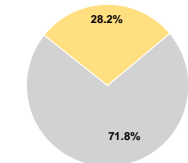
**Summary of Operating Expenses (OE)**

Labor \$23,626,103 69.6%  
 Materials and Supplies \$4,005,382 11.8%  
 Purchased Transportation \$90,469 0.3%  
 Other Operating Expenses \$6,214,059 18.3%  
**Total Operating Expenses \$33,936,013 100.0%**  
 Reconciling OE Cash Expenditures \$67,627  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

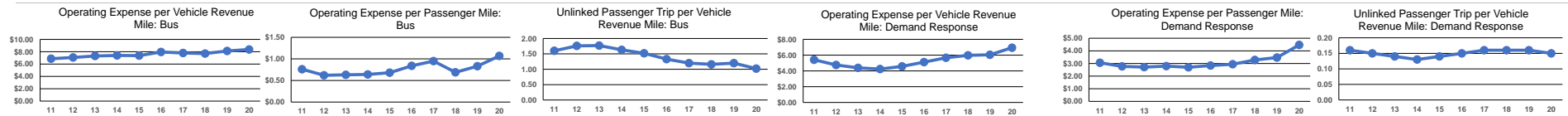


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 58%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 72%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 1%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Service Consumption**  
 702,543 Annual Passenger Miles (PMT)  
 97,080 Annual Unlinked Trips (UPT)  
 347 Average Weekday Unlinked Trips  
 76 Average Saturday Unlinked Trips  
 62 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90086  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 82 Square Miles  
 331,360 Population

**Service Supplied**  
 423,571 Annual Vehicle Revenue Miles (VRM)  
 31,453 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 34  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

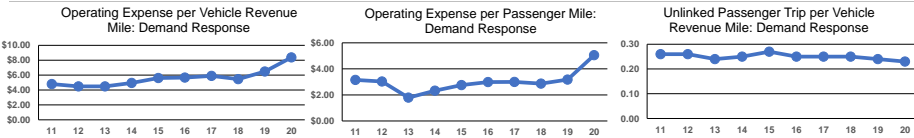
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$574,203	\$57,777	\$0	\$0	\$631,980	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$574,203</b>	<b>\$57,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,980</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,550,941	\$309,027	\$631,980	702,543	97,080	423,571	31,453	0.0	36	23	56.5%	6.6
<b>Total</b>	<b>\$3,550,941</b>	<b>\$309,027</b>	<b>\$631,980</b>	<b>702,543</b>	<b>97,080</b>	<b>423,571</b>	<b>31,453</b>	<b>0.0</b>	<b>36</b>	<b>23</b>	<b>36.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.38	\$112.90	Demand Response	\$5.05	\$36.58	0.2	3.1
<b>Total</b>	<b>\$8.38</b>	<b>\$112.90</b>	<b>Total</b>	<b>\$5.05</b>	<b>\$36.58</b>	<b>0.2</b>	<b>3.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$379,999 10.6%  
 Local Funds \$0 0.0%  
 State Funds \$2,910,821 81.4%  
 Federal Assistance \$284,861 8.0%

**Total Operating Funds Expended \$3,575,681 100.0%**

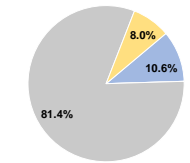
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$174,487 27.6%  
 Federal Assistance \$457,493 72.4%

**Total Capital Funds Expended \$631,980 100.0%**

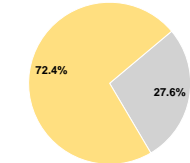
**Summary of Operating Expenses (OE)**  
 Labor \$2,451,491 69.0%  
 Materials and Supplies \$382,845 10.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$716,605 20.2%  
**Total Operating Expenses \$3,550,941 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$24,740  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	36	23	56.5%	6.6
<b>0.0</b>	<b>36</b>	<b>23</b>	<b>36.1%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Maria, CA  
 29 Square Miles  
 130,447 Population  
 246 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 485 Lompoc, CA, 0 California Non-UZA

**Service Consumption**  
 1,876,118 Annual Passenger Miles (PMT)  
 548,892 Annual Unlinked Trips (UPT)  
 2,009 Average Weekday Unlinked Trips  
 452 Average Saturday Unlinked Trips  
 443 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90087  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 34 Square Miles  
 120,097 Population

**Service Supplied**  
 897,511 Annual Vehicle Revenue Miles (VRM)  
 58,235 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 45  
 Service Vehicles 1  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

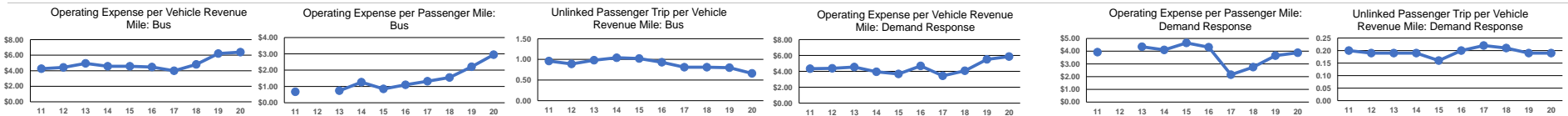
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$457,548	\$159,521	\$114,960	\$0	\$732,029	
<b>Total</b>	-	<b>28</b>	<b>\$457,548</b>	<b>\$159,521</b>	<b>\$114,960</b>	<b>\$0</b>	<b>\$732,029</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$577,584	\$39,274	\$0	148,832	18,584	98,514	6,742	0.0	10	6	66.7%	4.5
Bus	\$5,103,609	\$695,910	\$732,029	1,727,286	530,308	798,997	51,493	0.0	30	22	36.4%	6.6
<b>Total</b>	<b>\$5,681,193</b>	<b>\$735,184</b>	<b>\$732,029</b>	<b>1,876,118</b>	<b>548,892</b>	<b>897,511</b>	<b>58,235</b>	<b>0.0</b>	<b>40</b>	<b>28</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	\$85.67	Demand Response	\$3.88	\$31.08	0.2	2.8
Bus	\$6.39	\$99.11	Bus	\$2.95	\$9.62	0.7	10.3
<b>Total</b>	<b>\$6.33</b>	<b>\$97.56</b>	<b>Total</b>	<b>\$3.03</b>	<b>\$10.35</b>	<b>0.6</b>	<b>9.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,803,187 31.7%  
 Local Funds \$0 0.0%  
 State Funds \$2,008,677 35.3%  
 Federal Assistance \$1,884,715 33.1%

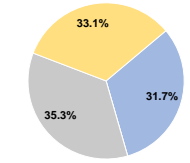
**Total Operating Funds Expended \$5,696,579 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$258,332 35.3%  
 Federal Assistance \$473,697 64.7%

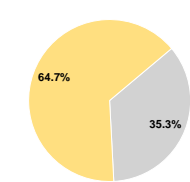
**Total Capital Funds Expended \$732,029 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$628,837 11.1%  
 Materials and Supplies \$423,062 7.4%  
 Purchased Transportation \$3,962,244 69.7%  
 Other Operating Expenses \$667,050 11.7%  
**Total Operating Expenses \$5,681,193 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Napa, CA  
26 Square Miles  
83,913 Population  
342 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**

6,261,556 Annual Passenger Miles (PMT)  
824,827 Annual Unlinked Trips (UPT)  
2,801 Average Weekday Unlinked Trips  
1,458 Average Saturday Unlinked Trips  
610 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90088  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

45 Square Miles  
138,000 Population

**Service Supplied**

1,685,909 Annual Vehicle Revenue Miles (VRM)  
107,414 Annual Vehicle Revenue Hours (VRH)  
47 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 65  
Service Vehicles 2  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	14	\$369,444	\$0	\$0	\$0	\$369,444	
Bus	-	20	\$0	\$549,137	\$0	\$1,568,068	\$2,117,205	
<b>Total</b>	-	<b>47</b>	<b>\$369,444</b>	<b>\$549,137</b>	<b>\$0</b>	<b>\$1,568,068</b>	<b>\$2,486,649</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,696,011	\$149,870	\$0	2,001,587	97,143	511,390	19,219	0.0	28	13	115.4%	7.6
Demand Response	\$2,771,036	\$296,965	\$369,444	251,609	88,486	228,605	29,290	0.0	24	14	71.4%	7.2
Bus	\$6,989,562	\$455,335	\$2,117,205	4,008,360	639,198	945,914	58,905	0.0	29	20	45.0%	8.1
<b>Total</b>	<b>\$11,456,609</b>	<b>\$902,170</b>	<b>\$2,486,649</b>	<b>6,261,556</b>	<b>824,827</b>	<b>1,685,909</b>	<b>107,414</b>	<b>0.0</b>	<b>81</b>	<b>47</b>	<b>42.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$88.25
Demand Response	\$12.12	\$94.61
Bus	\$7.39	\$118.66
<b>Total</b>	<b>\$6.80</b>	<b>\$106.66</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$998,142 8.7%  
Local Funds \$389,019 3.4%  
State Funds \$6,291,141 54.9%  
Federal Assistance \$3,778,308 33.0%

Total Operating Funds Expended \$11,456,610 100.0%

**Sources of Capital Funds Expended**

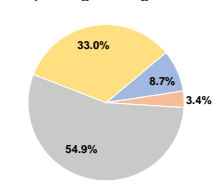
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$2,206,649 88.7%  
Federal Assistance \$280,000 11.3%

Total Capital Funds Expended \$2,486,649 100.0%

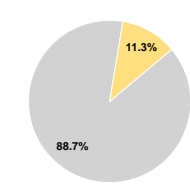
**Summary of Operating Expenses (OE)**

Labor \$239,329 2.1%  
Materials and Supplies \$1,363,530 11.9%  
Purchased Transportation \$8,844,837 77.2%  
Other Operating Expenses \$1,008,913 8.8%  
Total Operating Expenses \$11,456,609 100.0%  
Reconciling OE Cash Expenditures \$1  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

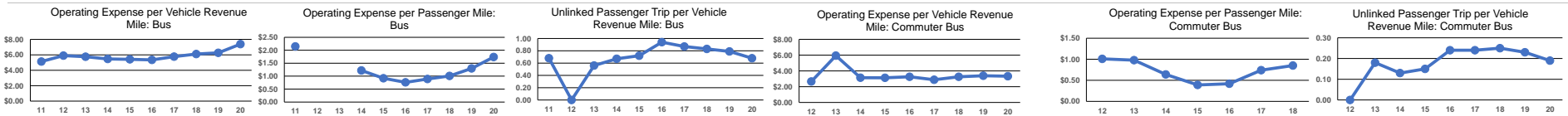


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 11%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 428 Petaluma, CA, 0 California Non-UZA

**Service Consumption**

6,595,710 Annual Passenger Miles (PMT)  
 769,935 Annual Unlinked Trips (UPT)  
 2,702 Average Weekday Unlinked Trips  
 952 Average Saturday Unlinked Trips  
 735 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90089  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

398 Square Miles  
 500,675 Population

**Service Supplied**

1,791,398 Annual Vehicle Revenue Miles (VRM)  
 112,513 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 86  
 Service Vehicles 12  
 Facilities 20  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$588,993	\$0	\$0	\$0	\$588,993	
Bus	-	45	\$2,497,032	\$13,570	\$25,607	\$78,201	\$2,614,410	
<b>Total</b>	-	<b>70</b>	<b>\$3,086,025</b>	<b>\$13,570</b>	<b>\$25,607</b>	<b>\$78,201</b>	<b>\$3,203,403</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$3,133,421	\$163,844	\$588,993	581,964	47,820	415,312	28,384	0.0	29	25	16.0%	6.1
Bus	\$12,985,648	\$978,625	\$2,614,410	6,013,746	722,115	1,376,086	84,129	0.0	53	45	17.8%	7.2
<b>Total</b>	<b>\$16,119,069</b>	<b>\$1,142,469</b>	<b>\$3,203,403</b>	<b>6,595,710</b>	<b>769,935</b>	<b>1,791,398</b>	<b>112,513</b>	<b>0.0</b>	<b>82</b>	<b>70</b>	<b>14.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.54	\$110.39	\$5.38	\$2.16	Demand Response	\$5.38	\$65.53
Bus	\$9.44	\$154.35	\$2.16	\$17.98	Bus	\$2.16	\$17.98
<b>Total</b>	<b>\$9.00</b>	<b>\$143.26</b>	<b>\$2.44</b>	<b>\$20.94</b>	<b>Total</b>	<b>\$2.44</b>	<b>\$20.94</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,410,121 8.3%  
 Local Funds \$6,475,867 38.3%  
 State Funds \$4,133,209 24.5%  
 Federal Assistance \$4,876,732 28.9%

**Total Operating Funds Expended \$16,895,929 100.0%**

**Sources of Capital Funds Expended**

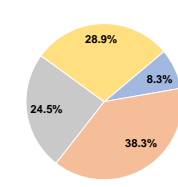
Fares and Directly Generated \$0 0.0%  
 Local Funds \$907,528 28.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,295,875 71.7%

**Total Capital Funds Expended \$3,203,403 100.0%**

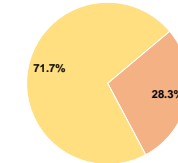
**Summary of Operating Expenses (OE)**

Labor \$837,175 5.2%  
 Materials and Supplies \$1,600,983 9.9%  
 Purchased Transportation \$10,876,848 67.5%  
 Other Operating Expenses \$2,804,063 17.4%  
**Total Operating Expenses \$16,119,069 100.0%**  
 Reconciling OE Cash Expenditures \$234,139  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

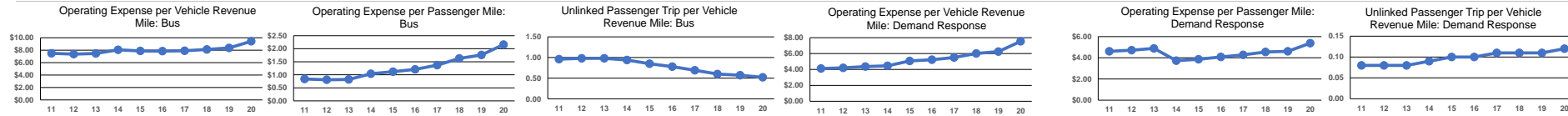
Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Sonoma-Marin Area Rail Transit District (NTDID: 90299), and in which the data are captured in this report for mode MB/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

**Service Consumption**

10,817,707 Annual Passenger Miles (PMT)  
 935,574 Annual Unlinked Trips (UPT)  
 2,984 Average Weekday Unlinked Trips  
 1,632 Average Saturday Unlinked Trips  
 1,325 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90090  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

109 Square Miles  
 528,880 Population

**Service Supplied**

2,095,363 Annual Vehicle Revenue Miles (VRM)  
 108,457 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 76  
 Service Vehicles 9  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$359,670	\$0	\$0	\$0	\$359,670	
Bus	-	41	\$9,825,128	\$24,939	\$1,047,443	\$35,640	\$10,933,150	
<b>Total</b>	-	<b>50</b>	<b>\$10,184,798</b>	<b>\$24,939</b>	<b>\$1,047,443</b>	<b>\$35,640</b>	<b>\$11,292,820</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$2,006,382	\$79,250	\$359,670	302,270	21,520	263,128	15,334	0.0	13	9	44.4%	3.3
Bus	\$11,857,667	\$1,505,798	\$10,933,150	10,515,437	914,054	1,832,235	93,123	0.0	56	41	36.6%	8.7
<b>Total</b>	<b>\$13,864,049</b>	<b>\$1,585,048</b>	<b>\$11,292,820</b>	<b>10,817,707</b>	<b>935,574</b>	<b>2,095,363</b>	<b>108,457</b>	<b>0.0</b>	<b>69</b>	<b>50</b>	<b>27.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
Demand Response	\$7.63	\$130.85	\$6.64	\$93.23	Demand Response	\$6.64	\$93.23
Bus	\$6.47	\$127.33	\$1.13	\$12.97	Bus	\$1.13	\$12.97
<b>Total</b>	<b>\$6.62</b>	<b>\$127.83</b>	<b>\$1.28</b>	<b>\$14.82</b>	<b>Total</b>	<b>\$1.28</b>	<b>\$14.82</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,076,721 29.4%  
 Local Funds \$0 0.0%  
 State Funds \$5,309,672 38.3%  
 Federal Assistance \$4,477,656 32.3%

**Total Operating Funds Expended \$13,864,049 100.0%**

**Sources of Capital Funds Expended**

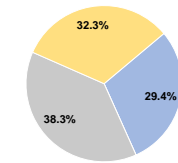
Fares and Directly Generated \$4,868,728 43.1%  
 Local Funds \$0 0.0%  
 State Funds \$1,690,272 15.0%  
 Federal Assistance \$4,733,820 41.9%

**Total Capital Funds Expended \$11,292,820 100.0%**

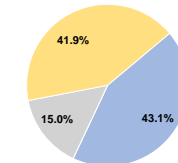
**Summary of Operating Expenses (OE)**

Labor \$1,377,097 9.9%  
 Materials and Supplies \$1,194,182 8.6%  
 Purchased Transportation \$9,388,491 67.7%  
 Other Operating Expenses \$1,904,279 13.7%  
**Total Operating Expenses \$13,864,049 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 67%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 39%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

8,068,647 Annual Passenger Miles (PMT)  
 1,013,370 Annual Unlinked Trips (UPT)  
 3,359 Average Weekday Unlinked Trips  
 1,558 Average Saturday Unlinked Trips  
 1,350 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90091  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

46 Square Miles  
 164,394 Population

**Service Supplied**

2,089,711 Annual Vehicle Revenue Miles (VRM)  
 135,049 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 56  
 Service Vehicles 2  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$1,313,879	\$0	\$0	\$0	\$0	\$1,313,879
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$10,250	\$0	\$0	\$0	\$10,250
<b>Total</b>	-	<b>40</b>	<b>\$1,313,879</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,324,129</b>

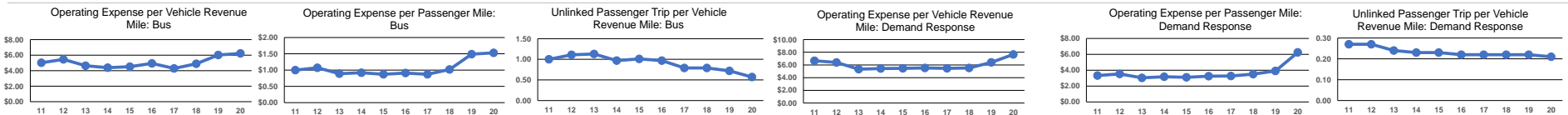
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$666,769	\$188,322	\$1,313,879	972,308	22,822	243,250	6,601	0.0	5	4	25.0%	6.4
Demand Response	\$1,170,672	\$72,913	\$0	187,539	31,370	152,778	10,311	0.0	11	8	37.5%	6.4
Bus	\$10,536,043	\$1,046,614	\$10,250	6,908,800	959,178	1,693,683	118,137	0.0	36	28	28.6%	9.7
<b>Total</b>	<b>\$12,373,484</b>	<b>\$1,307,849</b>	<b>\$1,324,129</b>	<b>8,068,647</b>	<b>1,013,370</b>	<b>2,089,711</b>	<b>135,049</b>	<b>0.0</b>	<b>52</b>	<b>40</b>	<b>23.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$2.74	\$101.01	\$0.69	\$29.22	Commuter Bus	\$6.24	\$37.32	0.1	3.5
Demand Response	\$7.66	\$113.54	\$6.24	\$37.32	Demand Response	\$1.53	\$10.98	0.2	3.0
Bus	\$6.22	\$89.18	\$1.53	\$10.98	Bus	\$5.92	\$91.62	0.6	8.1
<b>Total</b>	<b>\$5.92</b>	<b>\$91.62</b>	<b>\$1.53</b>	<b>\$12.21</b>	<b>Total</b>	<b>\$5.92</b>	<b>\$91.62</b>	<b>0.5</b>	<b>7.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,733,535 22.3%  
 Local Funds \$783,200 4.7%  
 State Funds \$2,452,737 14.7%  
 Federal Assistance \$9,762,636 58.3%

Total Operating Funds Expended \$16,732,108 100.0%

**Sources of Capital Funds Expended**

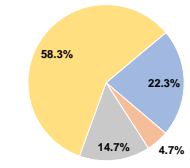
Fares and Directly Generated \$0 0.0%  
 Local Funds \$316,673 23.9%  
 State Funds \$10,250 0.8%  
 Federal Assistance \$997,206 75.3%

Total Capital Funds Expended \$1,324,129 100.0%

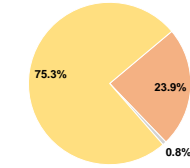
**Summary of Operating Expenses (OE)**

Labor \$937,144 7.6%  
 Materials and Supplies \$134,664 1.1%  
 Purchased Transportation \$9,908,200 80.1%  
 Other Operating Expenses \$1,393,476 11.3%  
**Total Operating Expenses \$12,373,484 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 53%  
 Rolling Stock - CU - Cutaway - 73%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fairfield, CA  
 39 Square Miles  
 133,683 Population  
 240 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 6,139,011 Annual Passenger Miles (PMT)  
 678,718 Annual Unlinked Trips (UPT)  
 2,551 Average Weekday Unlinked Trips  
 676 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 129 Square Miles  
 505,849 Population

**Service Supplied**  
 1,635,996 Annual Vehicle Revenue Miles (VRM)  
 76,862 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 60  
 Service Vehicles 5  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$517,809	\$834,071	\$235,940	\$62,904	\$1,650,724	
<b>Total</b>	-	<b>39</b>	<b>\$517,809</b>	<b>\$834,071</b>	<b>\$235,940</b>	<b>\$62,904</b>	<b>\$1,650,724</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,528,812	\$994,224	\$0	5,116,120	268,845	989,995	30,246	0.0	21	14	50.0%	10.6
Demand Response	\$1,177,668	\$76,431	\$0	128,442	14,099	130,261	8,237	0.0	12	8	50.0%	7.1
Bus	\$5,048,444	\$387,701	\$1,650,724	894,449	395,774	515,740	38,379	0.0	27	17	58.8%	12.2
<b>Total</b>	<b>\$10,754,924</b>	<b>\$1,458,356</b>	<b>\$1,650,724</b>	<b>6,139,011</b>	<b>678,718</b>	<b>1,635,996</b>	<b>76,862</b>	<b>0.0</b>	<b>60</b>	<b>39</b>	<b>35.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.57	\$149.73	\$0.89	\$16.85
Demand Response	\$9.04	\$142.97	\$9.17	\$83.53
Bus	\$9.79	\$131.54	\$5.64	\$12.76
<b>Total</b>	<b>\$6.57</b>	<b>\$139.93</b>	<b>\$1.75</b>	<b>\$15.85</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 †Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,522,119 14.2%  
 Local Funds \$3,929,246 36.5%  
 State Funds \$1,289,116 12.0%  
 Federal Assistance \$4,014,443 37.3%

**Total Operating Funds Expended \$10,754,924 100.0%**

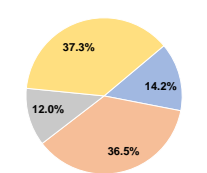
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,215,496 73.6%  
 State Funds \$278,354 16.9%  
 Federal Assistance \$156,874 9.5%

**Total Capital Funds Expended \$1,650,724 100.0%**

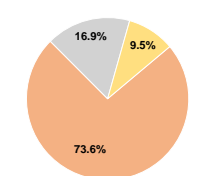
**Summary of Operating Expenses (OE)**

Labor \$2,254,423 21.0%  
 Materials and Supplies \$1,695,399 15.8%  
 Purchased Transportation \$3,924,925 36.5%  
 Other Operating Expenses \$2,880,177 26.8%  
**Total Operating Expenses \$10,754,924 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Redding, CA  
71 Square Miles  
117,731 Population  
267 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
3,590,016 Annual Passenger Miles (PMT)  
577,908 Annual Unlinked Trips (UPT)  
2,054 Average Weekday Unlinked Trips  
1,137 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90093  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
100 Square Miles  
126,551 Population

**Service Supplied**  
876,436 Annual Vehicle Revenue Miles (VRM)  
53,174 Annual Vehicle Revenue Hours (VRH)  
27 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 36  
Service Vehicles 9  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	13 <sup>1</sup>	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177	
<b>Total</b>	-	<b>27</b>	<b>\$1,402,994</b>	<b>\$353,846</b>	<b>\$696,337</b>	<b>\$0</b>	<b>\$2,453,177</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>9</sup>
Demand Response	\$1,363,544	\$90,265	\$0	219,923	32,469	199,892	11,950	0.0	16	14	14.3%	8.4
Bus	\$4,551,192 <sup>1</sup>	\$475,934 <sup>1</sup>	\$2,453,177	3,370,093	545,439	676,544	41,224	0.0	19	13 <sup>1</sup>	46.2%	7.1
<b>Total</b>	<b>\$5,914,736</b>	<b>\$566,199</b>	<b>\$2,453,177</b>	<b>3,590,016</b>	<b>577,908</b>	<b>876,436</b>	<b>53,174</b>	<b>0.0</b>	<b>35</b>	<b>27</b>	<b>22.9%</b>	

**Performance Measures**

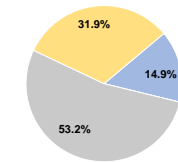
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.82	\$114.10	Demand Response	\$6.20
Bus	\$6.73	\$110.40	Bus	\$1.35
<b>Total</b>	<b>\$6.75</b>	<b>\$111.23</b>	<b>Total</b>	<b>\$1.65</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$885,784 14.9%  
Local Funds \$0 0.0%  
State Funds \$3,159,210 53.2%  
Federal Assistance \$1,890,938 31.9%

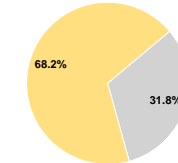
**Operating Funding Sources**



**Total Operating Funds Expended \$5,935,932 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$780,199 31.8%  
Federal Assistance \$1,672,978 68.2%

**Capital Funding Sources**

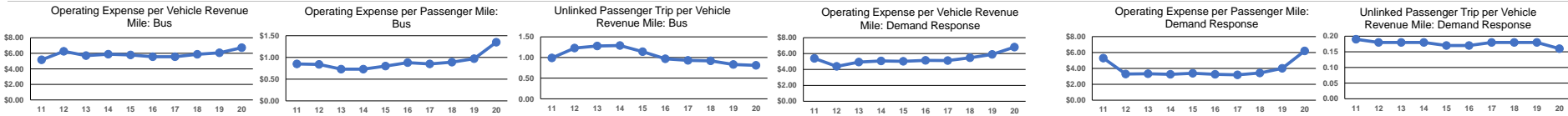


**Total Capital Funds Expended \$2,453,177 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
Materials and Supplies \$967,974 16.4%  
Purchased Transportation \$3,798,016 64.2%  
Other Operating Expenses \$1,148,746 19.4%  
**Total Operating Expenses \$5,914,736 100.0%**  
Reconciling OE Cash Expenditures \$21,196  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.82	\$114.10	Demand Response	\$6.20	\$42.00	0.2	2.7
Bus	\$6.73	\$110.40	Bus	\$1.35	\$8.34	0.8	13.2
<b>Total</b>	<b>\$6.75</b>	<b>\$111.23</b>	<b>Total</b>	<b>\$1.65</b>	<b>\$10.23</b>	<b>0.7</b>	<b>10.9</b>



**Notes:**  
<sup>9</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 45%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 45%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 15,889,093 Annual Passenger Miles (PMT)  
 419,614 Annual Unlinked Trips (UPT)  
 1,577 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 61 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90094  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 250  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

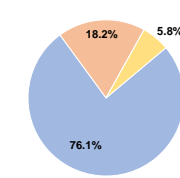
**Service Area Statistics**  
 6,900 Square Miles  
 7,100,000 Population

**Service Supplied**  
 2,434,149 Annual Vehicle Revenue Miles (VRM)  
 67,326 Annual Vehicle Revenue Hours (VRH)  
 168 Vehicles Operated in Maximum Service (VOMS)  
 168 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,253,160 76.1%  
 Local Funds \$537,915 18.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$171,485 5.8%  
**Total Operating Funds Expended \$2,962,560 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**  
 Labor \$21,575 1.2%  
 Materials and Supplies \$11,162 0.6%  
 Purchased Transportation \$1,803,107 98.2%  
 Other Operating Expenses \$463 0.0%  
**Total Operating Expenses \$1,836,307 100.0%**  
 Reconciling OE Cash Expenditures \$1,126,253  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

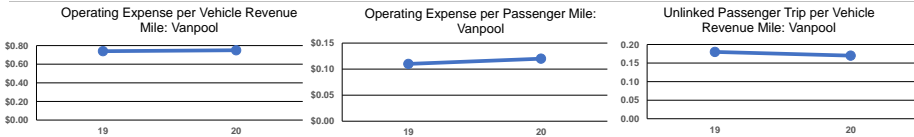
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,836,307	\$2,253,160	\$0	15,889,093	419,614	2,434,149	67,326	0.0	168	168	0.0%	1.6
<b>Total</b>	<b>\$1,836,307</b>	<b>\$2,253,160</b>	<b>\$0</b>	<b>15,889,093</b>	<b>419,614</b>	<b>2,434,149</b>	<b>67,326</b>	<b>0.0</b>	<b>168</b>	<b>168</b>	<b>0.0%</b>	<b>1.6</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.75	\$27.27	\$0.12	\$4.38
<b>Total</b>	<b>\$0.75</b>	<b>\$27.27</b>	<b>\$0.12</b>	<b>\$4.38</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 0 California Non-UZA, 428 Petaluma, CA

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

**Service Area Statistics**

4,207 Square Miles  
 3,316,192 Population

**Service Consumption**

75,951,352 Annual Passenger Miles (PMT)  
 1,494,029 Annual Unlinked Trips (UPT)  
 5,952 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

14,453,113 Annual Vehicle Revenue Miles (VRM)  
 333,908 Annual Vehicle Revenue Hours (VRH)  
 642 Vehicles Operated in Maximum Service (VOMS)  
 649 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90095  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 546  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

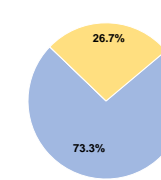
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,911,349	73.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,246,645	26.7%
<b>Total Operating Funds Expended</b>	<b>\$12,157,994</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	642	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Labor	\$123,654	1.6%
Materials and Supplies	\$3,122	0.0%
Purchased Transportation	\$7,492,066	96.4%
Other Operating Expenses	\$152,340	2.0%
<b>Total Operating Expenses</b>	<b>\$7,771,182</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,386,812	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$7,771,182	\$8,911,349	\$0	75,951,352	1,494,029	14,453,113	333,908	0.0	649	642	1.1%	0.8
<b>Total</b>	<b>\$7,771,182</b>	<b>\$8,911,349</b>	<b>\$0</b>	<b>75,951,352</b>	<b>1,494,029</b>	<b>14,453,113</b>	<b>333,908</b>	<b>0.0</b>	<b>649</b>	<b>642</b>	<b>1.1%</b>	<b>0.8</b>

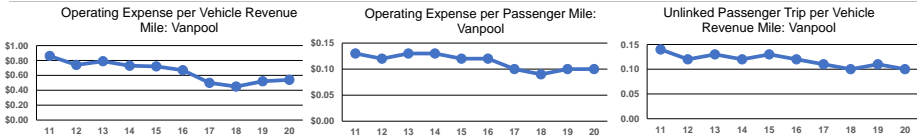
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.54	\$23.27	Vanpool
<b>Total</b>	<b>\$0.54</b>	<b>\$23.27</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.20	0.1	4.5
<b>Total</b>	<b>\$5.20</b>	<b>0.1</b>	<b>4.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lancaster-Palmdale, CA  
116 Square Miles  
341,219 Population  
112 Pop. Rank out of 498 UZAs

**Other UZAs Served**

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

**Service Area Statistics**

1,200 Square Miles  
349,050 Population

**Service Consumption**

23,676,738 Annual Passenger Miles (PMT)  
1,947,206 Annual Unlinked Trips (UPT)  
6,573 Average Weekday Unlinked Trips  
2,974 Average Saturday Unlinked Trips  
2,115 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90121  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 105  
Service Vehicles 29  
Facilities 5  
Track Miles -  
Lane Miles -

**Service Supplied**

3,470,149 Annual Vehicle Revenue Miles (VRM)  
201,101 Annual Vehicle Revenue Hours (VRH)  
91 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,798,965 17.0%  
Local Funds \$11,527,627 40.9%  
State Funds \$0 0.0%  
Federal Assistance \$11,834,549 42.0%

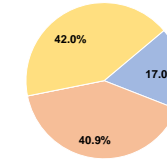
Total Operating Funds Expended \$28,161,141 100.0%

**Sources of Capital Funds Expended**

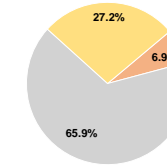
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,159,885 6.9%  
State Funds \$10,996,099 65.9%  
Federal Assistance \$4,542,250 27.2%

Total Capital Funds Expended \$16,698,234 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,810,841 17.5%  
Materials and Supplies \$2,859,446 10.4%  
Purchased Transportation \$17,579,617 64.1%  
Other Operating Expenses \$2,163,692 7.9%  
Total Operating Expenses \$27,413,596 100.0%  
Reconciling OE Cash Expenditures \$747,545  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$11,230,390	\$189,837	\$4,858,336	\$419,671	\$16,698,234	
<b>Total</b>	-	<b>91</b>	<b>\$11,230,390</b>	<b>\$189,837</b>	<b>\$4,858,336</b>	<b>\$419,671</b>	<b>\$16,698,234</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,438,817	\$106,997	\$0	392,125	44,426	365,543	19,235	0.0	20	20	0.0%	0.0
Bus	\$22,495,025	\$2,006,912	\$16,698,234	12,870,031	1,702,884	2,318,380	156,628	0.0	53	46	15.2%	2.6
<b>Total</b>	<b>\$27,413,596</b>	<b>\$3,607,794</b>	<b>\$16,698,234</b>	<b>23,676,738</b>	<b>1,947,206</b>	<b>3,470,149</b>	<b>201,101</b>	<b>0.0</b>	<b>103</b>	<b>91</b>	<b>11.7%</b>	

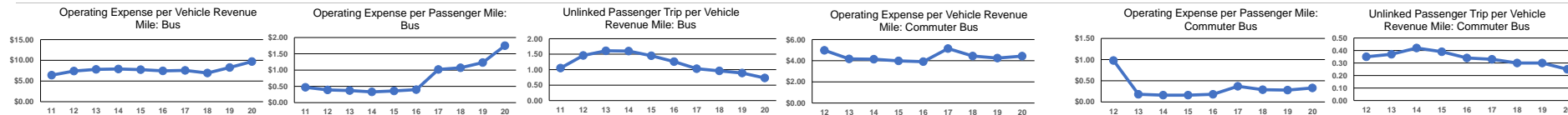
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$137.88	\$3.94	\$74.80
Demand Response	\$3.94	\$74.80	\$9.70	\$143.62
Bus	\$9.70	\$143.62	\$7.90	\$136.32
<b>Total</b>	<b>\$7.90</b>	<b>\$136.32</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.33	\$17.41	0.3	7.9
Demand Response	\$3.67	\$32.39	0.1	2.3
Bus	\$1.75	\$13.21	0.7	10.9
<b>Total</b>	<b>\$1.16</b>	<b>\$14.08</b>	<b>0.6</b>	<b>9.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 74%  
Equipment - Trucks and other Rubber Tire Vehicles - 23%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 66%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 657,497 Annual Passenger Miles (PMT)  
 632,664 Annual Unlinked Trips (UPT)  
 2,779 Average Weekday Unlinked Trips  
 1,726 Average Saturday Unlinked Trips  
 1,299 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 48 Square Miles  
 96,389 Population

**Service Supplied**  
 866,347 Annual Vehicle Revenue Miles (VRM)  
 68,590 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 21  
 Service Vehicles 2  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

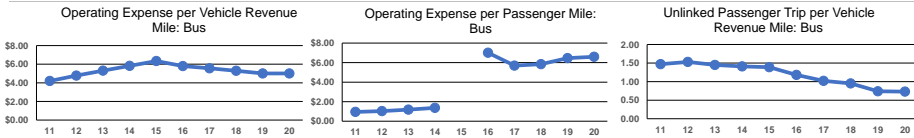
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157
Total	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590
Total	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$63.29	Bus	\$6.60	\$6.86
Total	\$5.01	\$63.29	Total	\$6.60	\$6.86



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,327 0.2%  
 Local Funds \$2,408,645 55.5%  
 State Funds \$641,606 14.8%  
 Federal Assistance \$1,282,356 29.5%

**Total Operating Funds Expended \$4,340,934 100.0%**

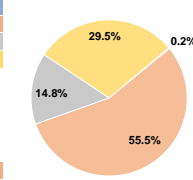
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$87,993 97.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,164 2.4%

**Total Capital Funds Expended \$90,157 100.0%**

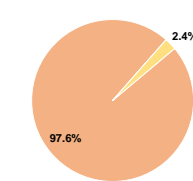
**Summary of Operating Expenses (OE)**  
 Labor \$599,729 13.8%  
 Materials and Supplies \$759,857 17.5%  
 Purchased Transportation \$2,724,888 62.8%  
 Other Operating Expenses \$256,460 5.9%  
**Total Operating Expenses \$4,340,934 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	21	18	16.7%	5.3
0.0	21	18	14.3%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Other UZAs Served**

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

**Service Consumption**

303,510,005 Annual Passenger Miles (PMT)  
 14,067,904 Annual Unlinked Trips (UPT)  
 50,654 Average Weekday Unlinked Trips  
 12,454 Average Saturday Unlinked Trips  
 6,102 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90134  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 195  
 Service Vehicles 207  
 Facilities 82  
 Track Miles 407.29  
 Lane Miles 7.62

**Service Area Statistics**

425 Square Miles  
 3,614,716 Population

**Service Supplied**

6,939,278 Annual Vehicle Revenue Miles (VRM)  
 242,893 Annual Vehicle Revenue Hours (VRH)  
 141 Vehicles Operated in Maximum Service (VOMS)  
 164 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

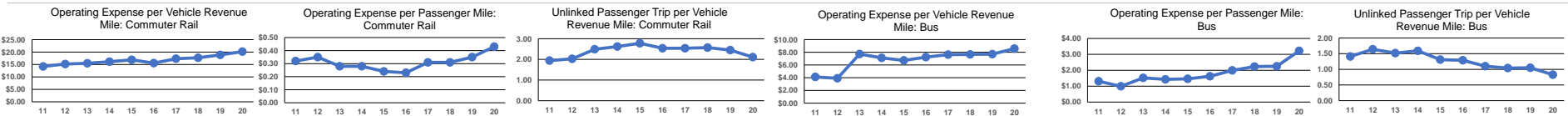
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	111	\$105,763,275	\$237,810,037	\$15,410,508	\$0	\$358,983,820	
Bus	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>141</b>	<b>\$105,763,275</b>	<b>\$237,810,037</b>	<b>\$15,410,508</b>	<b>\$0</b>	<b>\$358,983,820</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$130,988,677	\$76,094,433	\$358,983,820	302,302,869	13,692,716	6,486,852	200,591	153.7	134	111	20.7%	28.2
Bus	\$3,882,292	\$0	\$0	1,207,136	375,188	452,426	42,302	0.0	30	30	0.0%	0.0
<b>Total</b>	<b>\$134,870,969</b>	<b>\$76,094,433</b>	<b>\$358,983,820</b>	<b>303,510,005</b>	<b>14,067,904</b>	<b>6,939,278</b>	<b>242,893</b>	<b>153.7</b>	<b>164</b>	<b>141</b>	<b>14.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$20.19	\$653.01	Commuter Rail	\$0.43	\$9.57	2.1	68.3
Bus	\$8.58	\$91.78	Bus	\$3.22	\$10.35	0.8	8.9
<b>Total</b>	<b>\$19.44</b>	<b>\$555.27</b>	<b>Total</b>	<b>\$0.44</b>	<b>\$9.59</b>	<b>2.0</b>	<b>57.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$84,782,489 61.4%  
 Local Funds \$18,200,203 13.2%  
 State Funds \$11,881,621 8.6%  
 Federal Assistance \$23,127,798 16.8%

**Total Operating Funds Expended \$137,992,111 100.0%**

**Sources of Capital Funds Expended**

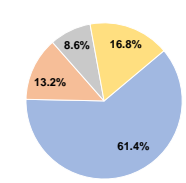
Fares and Directly Generated \$0 0.0%  
 Local Funds \$39,931,357 11.1%  
 State Funds \$148,665,405 41.4%  
 Federal Assistance \$170,387,058 47.5%

**Total Capital Funds Expended \$358,983,820 100.0%**

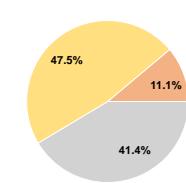
**Summary of Operating Expenses (OE)**

Labor \$11,673,414 8.7%  
 Materials and Supplies \$7,342,181 5.4%  
 Purchased Transportation \$89,138,566 66.1%  
 Other Operating Expenses \$26,716,808 19.8%  
**Total Operating Expenses \$134,870,969 100.0%**  
 Reconciling OE Cash Expenditures \$3,121,142  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Steel Wheel Vehicles - 96%  
 Equipment - Trucks and other Rubber Tire Vehicles - 74%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 9%  
 Rolling Stock - RL - Commuter Rail Locomotive - 69%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 54%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

**Service Consumption**  
 85,375,832 Annual Passenger Miles (PMT)  
 12,413,427 Annual Unlinked Trips (UPT)  
 39,620 Average Weekday Unlinked Trips  
 20,345 Average Saturday Unlinked Trips  
 13,362 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90136  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 648 Square Miles  
 2,661,744 Population

**Service Supplied**  
 22,244,005 Annual Vehicle Revenue Miles (VRM)  
 1,351,702 Annual Vehicle Revenue Hours (VRH)  
 1,010 Vehicles Operated in Maximum Service (VOMS)  
 1,061 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,064  
 Service Vehicles 21  
 Facilities 12  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	337	\$0	\$0	\$0	\$0	\$0	
Bus	-	323	\$38,554,121	\$2,239,925	\$1,039,774	\$0	\$41,833,820	
Vanpool	-	350	\$3,417,706	\$0	\$0	\$0	\$3,417,706	
<b>Total</b>	-	<b>1,010</b>	<b>\$41,971,827</b>	<b>\$2,239,925</b>	<b>\$1,039,774</b>	<b>\$0</b>	<b>\$45,251,526</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$23,260,053	\$1,361,487	\$0	4,694,226	422,360	4,071,104	183,835	0.0	337	337	0.0%	0.0
Bus	\$105,362,873	\$6,447,545	\$41,833,820	49,115,030	11,137,195	12,810,179	1,025,220	0.0	374	323	15.8%	6.5
Vanpool	\$4,169,524	\$3,276,082	\$3,417,706	31,566,576	853,872	5,362,722	142,647	0.0	350	350	0.0%	3.3
<b>Total</b>	<b>\$132,792,450</b>	<b>\$11,085,114</b>	<b>\$45,251,526</b>	<b>85,375,832</b>	<b>12,413,427</b>	<b>22,244,005</b>	<b>1,351,702</b>	<b>0.0</b>	<b>1,061</b>	<b>1,010</b>	<b>4.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.71	\$126.53	\$4.96	\$55.07
Bus	\$8.22	\$102.77	\$2.15	\$9.46
Vanpool	\$0.78	\$29.23	\$0.13	\$4.88
<b>Total</b>	<b>\$5.97</b>	<b>\$98.24</b>	<b>\$1.56</b>	<b>\$10.70</b>

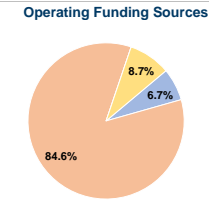


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

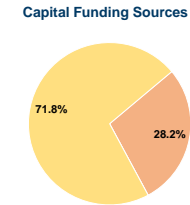
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,085,114	6.7%
Local Funds	\$139,653,604	84.6%
State Funds	\$0	0.0%
Federal Assistance	\$14,333,805	8.7%
<b>Total Operating Funds Expended</b>	<b>\$165,072,523</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,779,205	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$32,472,321	71.8%
<b>Total Capital Funds Expended</b>	<b>\$45,251,526</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$11,981,051	9.0%
Materials and Supplies	\$9,735,436	7.3%
Purchased Transportation	\$100,566,388	75.7%
Other Operating Expenses	\$10,509,575	7.9%
<b>Total Operating Expenses</b>	<b>\$132,792,450</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,280,073	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 67%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 5%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 14%  
 Rolling Stock - VN - Van - 7%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

88,067 Annual Passenger Miles (PMT)  
 18,407 Annual Unlinked Trips (UPT)  
 73 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90140  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

175 Square Miles  
 180,161 Population

**Service Supplied**

81,080 Annual Vehicle Revenue Miles (VRM)  
 7,469 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$156,428	\$0	\$0	\$0	\$156,428	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$156,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,428</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,119,748	\$22,429	\$156,428	88,067	18,407	81,080	7,469
<b>Total</b>	<b>\$1,119,748</b>	<b>\$22,429</b>	<b>\$156,428</b>	<b>88,067</b>	<b>18,407</b>	<b>81,080</b>	<b>7,469</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.81	\$149.92	Demand Response	\$12.71	\$60.83	0.2	2.5
<b>Total</b>	<b>\$13.81</b>	<b>\$149.92</b>	<b>Total</b>	<b>\$12.71</b>	<b>\$60.83</b>	<b>0.2</b>	<b>2.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$110,849 2.5%  
 Local Funds \$3,824,079 86.8%  
 State Funds \$445,245 10.1%  
 Federal Assistance \$26,294 0.6%

**Total Operating Funds Expended \$4,406,467 100.0%**

**Sources of Capital Funds Expended**

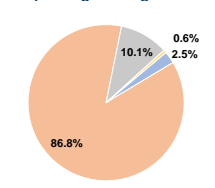
Fares and Directly Generated \$0 0.0%  
 Local Funds \$23,464 15.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$132,964 85.0%

**Total Capital Funds Expended \$156,428 100.0%**

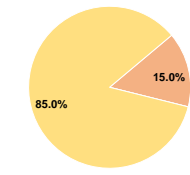
**Summary of Operating Expenses (OE)**

Labor \$668,012 59.7%  
 Materials and Supplies \$65,725 5.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$386,011 34.5%  
**Total Operating Expenses \$1,119,748 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

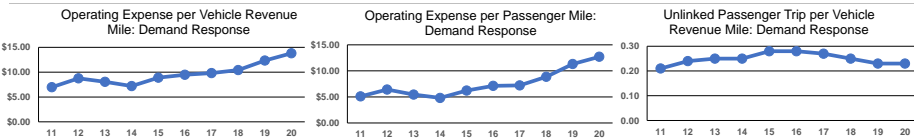


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Davis, CA  
 14 Square Miles  
 72,794 Population  
 382 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,174,251 Annual Passenger Miles (PMT)  
 2,857,127 Annual Unlinked Trips (UPT)  
 11,019 Average Weekday Unlinked Trips  
 1,366 Average Saturday Unlinked Trips  
 1,159 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90142  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 13 Square Miles  
 70,827 Population

**Service Supplied**  
 674,451 Annual Vehicle Revenue Miles (VRM)  
 63,133 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 54  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

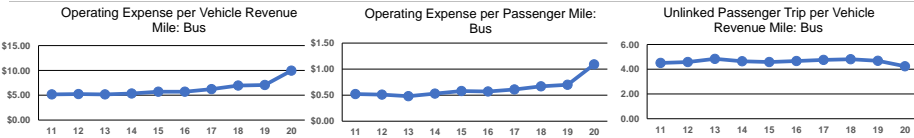
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	37	-	\$3,075,870	\$0	\$35,772	\$150,965	\$3,262,607	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$3,075,870</b>	<b>\$0</b>	<b>\$35,772</b>	<b>\$150,965</b>	<b>\$3,262,607</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$6,720,401	\$3,920,804	\$3,262,607	6,174,251	2,857,127	674,451	63,133
<b>Total</b>	<b>\$6,720,401</b>	<b>\$3,920,804</b>	<b>\$3,262,607</b>	<b>6,174,251</b>	<b>2,857,127</b>	<b>674,451</b>	<b>63,133</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.96	\$106.45	Bus	\$1.09	\$2.35
<b>Total</b>	<b>\$9.96</b>	<b>\$106.45</b>	<b>Total</b>	<b>\$1.09</b>	<b>\$2.35</b>

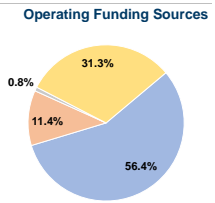


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

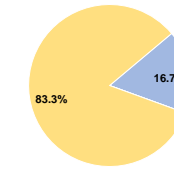
Fares and Directly Generated	\$4,100,741	56.4%
Local Funds	\$829,630	11.4%
State Funds	\$59,599	0.8%
Federal Assistance	\$2,275,058	31.3%
<b>Total Operating Funds Expended</b>	<b>\$7,265,028</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$543,596	16.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,719,011	83.3%
<b>Total Capital Funds Expended</b>	<b>\$3,262,607</b>	<b>100.0%</b>

Capital Funding Sources



**Summary of Operating Expenses (OE)**

Labor	\$4,531,330	67.4%
Materials and Supplies	\$1,558,606	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$630,465	9.4%
<b>Total Operating Expenses</b>	<b>\$6,720,401</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	37	43.2%	11.0
<b>0.0</b>	<b>53</b>	<b>37</b>	<b>30.2%</b>	



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 351 Livermore, CA

**Service Consumption**  
 6,195,259 Annual Passenger Miles (PMT)  
 1,442,623 Annual Unlinked Trips (UPT)  
 5,137 Average Weekday Unlinked Trips  
 1,464 Average Saturday Unlinked Trips  
 1,191 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90144  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 40 Square Miles  
 236,108 Population

**Service Supplied**  
 1,848,620 Annual Vehicle Revenue Miles (VRM)  
 140,245 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 86  
 Service Vehicles 18  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

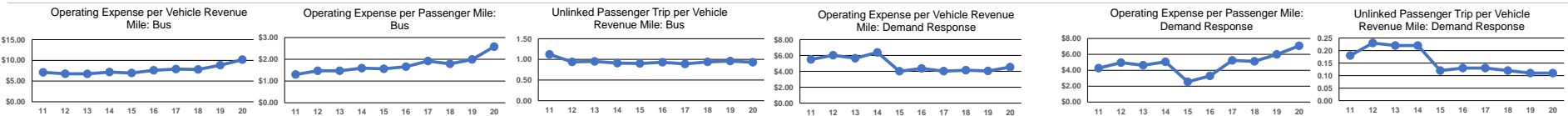
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$44,395	\$0	\$0	\$44,395	
Bus	-	52	\$0	\$1,542,514	\$93,750	\$521,594	\$2,157,858	
<b>Total</b>	-	<b>69</b>	<b>\$0</b>	<b>\$1,586,909</b>	<b>\$93,750</b>	<b>\$521,594</b>	<b>\$2,202,253</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,492,324	\$142,112	\$44,395	211,159	36,378	329,784	27,833	0.0	20	17	17.7%	0.0
Bus	\$15,439,888	\$1,927,922	\$2,157,858	5,984,100	1,406,245	1,518,836	112,412	0.0	66	52	26.9%	6.9
<b>Total</b>	<b>\$16,932,212</b>	<b>\$2,070,034</b>	<b>\$2,202,253</b>	<b>6,195,259</b>	<b>1,442,623</b>	<b>1,848,620</b>	<b>140,245</b>	<b>0.0</b>	<b>86</b>	<b>69</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.53	\$53.62	\$7.07	\$41.02
Bus	\$10.17	\$137.35	\$2.58	\$10.98
<b>Total</b>	<b>\$9.16</b>	<b>\$120.73</b>	<b>\$2.73</b>	<b>\$11.74</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,409,715 14.1%  
 Local Funds \$10,787,783 63.3%  
 State Funds \$3,055,727 17.9%  
 Federal Assistance \$779,525 4.6%

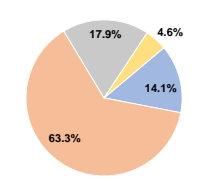
**Total Operating Funds Expended \$17,032,750 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,803,492 81.9%  
 State Funds \$68,221 3.1%  
 Federal Assistance \$330,540 15.0%

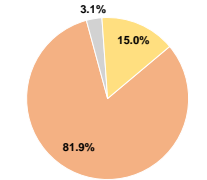
**Total Capital Funds Expended \$2,202,253 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$2,432,903 14.4%  
 Materials and Supplies \$899,850 5.3%  
 Purchased Transportation \$11,172,308 66.0%  
 Other Operating Expenses \$2,427,151 14.3%  
**Total Operating Expenses \$16,932,212 100.0%**  
 Reconciling OE Cash Expenditures \$100,538  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 100,134,716 Annual Passenger Miles (PMT)  
 9,862,939 Annual Unlinked Trips (UPT)  
 32,353 Average Weekday Unlinked Trips  
 16,874 Average Saturday Unlinked Trips  
 12,392 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90146  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Area Statistics**  
 327 Square Miles  
 1,515,836 Population

**Service Supplied**  
 12,058,360 Annual Vehicle Revenue Miles (VRM)  
 850,559 Annual Vehicle Revenue Hours (VRH)  
 308 Vehicles Operated in Maximum Service (VOMS)  
 357 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 357  
 Service Vehicles 27  
 Facilities 15  
 Track Miles -  
 Lane Miles -

**Financial Information**

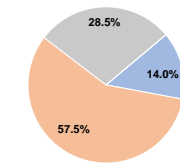
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,755,648 14.0%  
 Local Funds \$56,298,654 57.5%  
 State Funds \$27,925,257 28.5%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$97,979,559 100.0%**

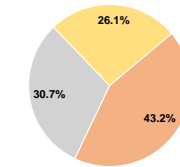
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$11,464,832 43.2%  
 State Funds \$8,156,538 30.7%  
 Federal Assistance \$6,918,837 26.1%

**Total Capital Funds Expended \$26,540,207 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,498,942 7.7%  
 Materials and Supplies \$6,420,937 6.6%  
 Purchased Transportation \$76,657,210 78.2%  
 Other Operating Expenses \$7,402,470 7.6%  
**Total Operating Expenses \$97,979,559 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
Bus	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
<b>Total</b>	-	<b>308</b>	<b>\$9,481,511</b>	<b>\$6,093,341</b>	<b>\$10,937,673</b>	<b>\$27,682</b>	<b>\$26,540,207</b>

**Operation Characteristics**

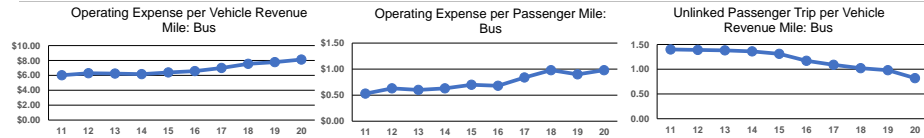
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$97,979,559	\$11,926,027	\$26,540,207	100,134,716	9,862,939	12,058,360	850,559	1.5	357	308	15.9%	6.8
<b>Total</b>	<b>\$97,979,559</b>	<b>\$11,926,027</b>	<b>\$26,540,207</b>	<b>100,134,716</b>	<b>9,862,939</b>	<b>12,058,360</b>	<b>850,559</b>	<b>1.5</b>	<b>357</b>	<b>308</b>	<b>13.7%</b>	<b>6.8</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.13	\$115.19	\$0.98	\$9.93
<b>Total</b>	<b>\$8.13</b>	<b>\$115.19</b>	<b>\$0.98</b>	<b>\$9.93</b>

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	0.8	11.6
<b>Total</b>	<b>0.8</b>	<b>11.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 42,330,491 Annual Passenger Miles (PMT)  
 14,270,854 Annual Unlinked Trips (UPT)  
 45,938 Average Weekday Unlinked Trips  
 23,028 Average Saturday Unlinked Trips  
 18,408 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90147  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 465 Square Miles  
 4,849,476 Population

**Service Supplied**  
 8,228,555 Annual Vehicle Revenue Miles (VRM)  
 844,023 Annual Vehicle Revenue Hours (VRH)  
 362 Vehicles Operated in Maximum Service (VOMS)  
 442 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 471  
 Service Vehicles 4  
 Facilities 15  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

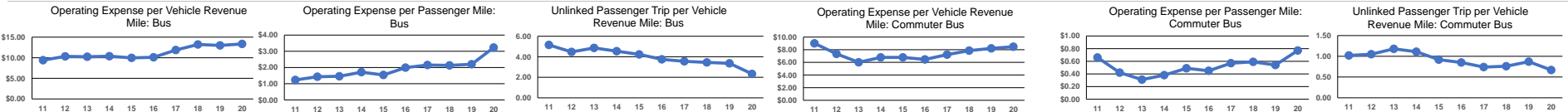
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	91	\$3,747,834	\$321,220	\$0	\$0	\$4,069,054	
Demand Response	-	102	\$2,973,035	\$0	\$0	\$0	\$2,973,035	
Bus	-	169	\$0	\$580,453	\$6,646,297	\$0	\$7,226,750	
<b>Total</b>	-	<b>362</b>	<b>\$6,720,869</b>	<b>\$901,673</b>	<b>\$6,646,297</b>	<b>\$0</b>	<b>\$14,268,839</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$14,075,823	\$1,485,369	\$4,069,054	18,358,077	1,109,805	1,661,473	81,261	0.0	114	91	25.3%	7.1
Demand Response	\$12,267,783	\$238,454	\$2,973,035	1,144,344	261,429	1,039,861	122,188	0.0	122	102	19.6%	7.3
Bus	\$73,806,243	\$4,699,950	\$7,226,750	22,828,070	12,899,620	5,527,221	640,574	0.0	206	169	21.9%	7.4
<b>Total</b>	<b>\$100,149,849</b>	<b>\$6,423,773</b>	<b>\$14,268,839</b>	<b>42,330,491</b>	<b>14,270,854</b>	<b>8,228,555</b>	<b>844,023</b>	<b>0.0</b>	<b>442</b>	<b>362</b>	<b>18.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.47	\$173.22	\$0.77	\$12.68	0.7	13.7
Demand Response	\$11.80	\$100.40	\$10.72	\$46.93	0.3	2.1
Bus	\$13.35	\$115.22	\$3.23	\$5.72	2.3	20.1
<b>Total</b>	<b>\$12.17</b>	<b>\$118.66</b>	<b>\$2.37</b>	<b>\$7.02</b>	<b>1.7</b>	<b>16.9</b>

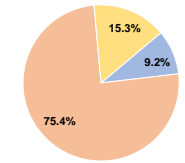


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

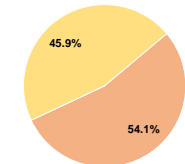
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,553,864 9.2%  
 Local Funds \$77,951,000 75.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$15,831,270 15.3%  
**Total Operating Funds Expended \$103,336,134 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,724,526 54.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,544,313 45.9%  
**Total Capital Funds Expended \$14,268,839 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$6,859,723 6.8%  
 Materials and Supplies \$673,460 0.7%  
 Purchased Transportation \$87,694,366 87.6%  
 Other Operating Expenses \$4,922,300 4.9%  
**Total Operating Expenses \$100,149,849 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
 167 **Square Miles**  
 328,454 **Population**  
 114 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

**Service Consumption**

36,510,161 **Annual Passenger Miles (PMT)**  
 1,971,684 **Annual Unlinked Trips (UPT)**  
 6,701 **Average Weekday Unlinked Trips**  
 2,957 **Average Saturday Unlinked Trips**  
 1,748 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90148  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

327 **Square Miles**  
 344,288 **Population**

**Service Supplied**

9,146,033 **Annual Vehicle Revenue Miles (VRM)**  
 333,612 **Annual Vehicle Revenue Hours (VRH)**  
 319 **Vehicles Operated in Maximum Service (VOMS)**  
 392 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 457  
 Service Vehicles 34  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	42	\$1,759,774	\$41,181	\$0	\$0	\$1,800,955	
Bus	-	47	\$5,996,274	\$64,865	\$1,425,602	\$248,790	\$7,735,531	
Vanpool	-	224	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>319</b>	<b>\$7,756,048</b>	<b>\$106,046</b>	<b>\$1,425,602</b>	<b>\$248,790</b>	<b>\$9,536,486</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$654,840	\$200,732	\$0	1,598,968	30,234	224,837	5,754	0.0	8	6	33.3%	6.7
Demand Response	\$4,746,664	\$464,821	\$1,800,955	2,049,139	147,166	796,306	52,234	0.0	50	42	19.1%	3.9
Bus	\$15,553,865	\$1,953,436	\$7,735,531	8,650,472	1,261,973	2,996,876	173,000	0.0	63	47	34.0%	5.2
Vanpool	\$3,193,586	\$3,054,624	\$0	24,211,582	532,311	5,128,014	102,624	0.0	271	224	21.0%	1.1
<b>Total</b>	<b>\$24,148,955</b>	<b>\$5,673,613</b>	<b>\$9,536,486</b>	<b>36,510,161</b>	<b>1,971,684</b>	<b>9,146,033</b>	<b>333,612</b>	<b>0.0</b>	<b>392</b>	<b>319</b>	<b>18.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$113.81
Demand Response	\$5.96	\$90.87
Bus	\$5.19	\$89.91
Vanpool	\$0.62	\$31.12
<b>Total</b>	<b>\$2.64</b>	<b>\$72.39</b>

**Service Effectiveness**

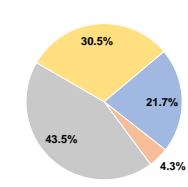
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$21.66	0.1	5.3
Demand Response	\$2.32	\$32.25	0.2	2.8
Bus	\$1.80	\$12.33	0.4	7.3
Vanpool	\$0.13	\$6.00	0.1	5.2
<b>Total</b>	<b>\$0.66</b>	<b>\$12.25</b>	<b>0.2</b>	<b>5.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,159,436 21.7%  
 Local Funds \$1,207,431 4.3%  
 State Funds \$12,333,644 43.5%  
 Federal Assistance \$8,661,544 30.5%

**Operating Funding Sources**

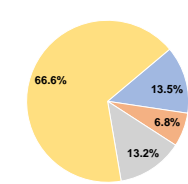


**Total Operating Funds Expended \$28,362,055 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$1,285,000 13.5%  
 Local Funds \$644,904 6.8%  
 State Funds \$1,258,062 13.2%  
 Federal Assistance \$6,348,520 66.6%

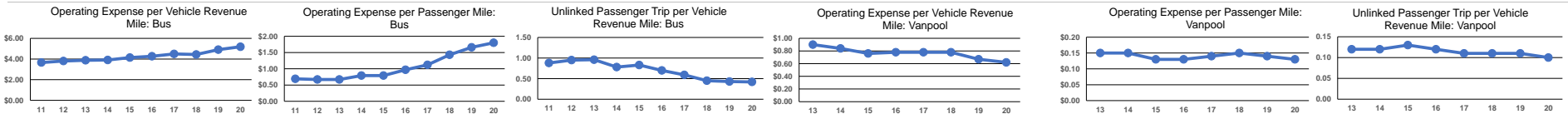
**Capital Funding Sources**



**Total Capital Funds Expended \$9,536,486 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$2,306,358 9.6%  
 Materials and Supplies \$1,598,894 6.6%  
 Purchased Transportation \$18,681,247 77.4%  
 Other Operating Expenses \$1,562,456 6.5%  
**Total Operating Expenses \$24,148,955 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 321,490,316 Annual Passenger Miles (PMT)  
 9,357,013 Annual Unlinked Trips (UPT)  
 33,147 Average Weekday Unlinked Trips  
 9,320 Average Saturday Unlinked Trips  
 6,670 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90151  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,291 Square Miles  
 8,341,002 Population

**Service Supplied**  
 13,049,429 Annual Vehicle Revenue Miles (VRM)  
 359,092 Annual Vehicle Revenue Hours (VRH)  
 195 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 342  
 Service Vehicles 202  
 Facilities 136  
 Track Miles 1,801.58  
 Lane Miles 0.18

**Modal Characteristics**

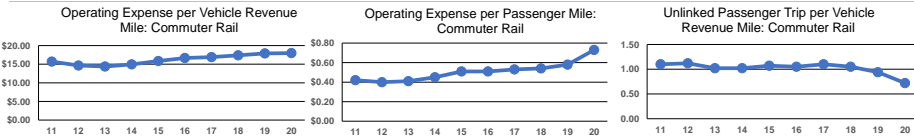
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Rail	-	195	\$101,399,723	\$66,326,105	\$7,897,424	\$580,778	\$176,204,030
<b>Total</b>	-	<b>195</b>	<b>\$101,399,723</b>	<b>\$66,326,105</b>	<b>\$7,897,424</b>	<b>\$580,778</b>	<b>\$176,204,030</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$234,633,500	\$63,103,997	\$176,204,030	321,490,316	9,357,013	13,049,429	359,092
<b>Total</b>	<b>\$234,633,500</b>	<b>\$63,103,997</b>	<b>\$176,204,030</b>	<b>321,490,316</b>	<b>9,357,013</b>	<b>13,049,429</b>	<b>359,092</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.98	\$653.41	Commuter Rail	\$0.73	\$25.08
<b>Total</b>	<b>\$17.98</b>	<b>\$653.41</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$25.08</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$79,536,078	33.4%
Local Funds	\$148,480,241	62.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,238,155	4.3%
<b>Total Operating Funds Expended</b>	<b>\$238,254,474</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

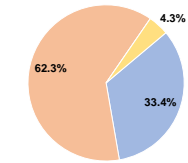
Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,665,545	11.2%
State Funds	\$116,050,059	65.9%
Federal Assistance	\$40,488,426	23.0%
<b>Total Capital Funds Expended</b>	<b>\$176,204,030</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

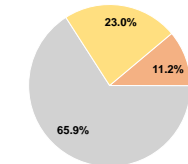
Labor	\$43,146,388	18.4%
Materials and Supplies	\$36,540,466	15.6%
Purchased Transportation	\$40,024,074	17.1%
Other Operating Expenses	\$114,922,572	49.0%
<b>Total Operating Expenses</b>	<b>\$234,633,500</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,620,974	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
826.8	258	195	32.3%	15.3
<b>826.8</b>	<b>258</b>	<b>195</b>	<b>24.4%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 54%  
 Equipment - Steel Wheel Vehicles - 43%  
 Equipment - Trucks and other Rubber Tire Vehicles - 46%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Infrastructure - CR - Commuter Rail - 2%  
 Rolling Stock - RL - Commuter Rail Locomotive - 2%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

1,469 Square Miles  
 8,621,928 Population

**Service Consumption**

1,523,635,342 Annual Passenger Miles (PMT)  
 305,907,039 Annual Unlinked Trips (UPT)  
 961,278 Average Weekly Unlinked Trips  
 617,594 Average Saturday Unlinked Trips  
 483,683 Average Sunday Unlinked Trips

**Service Supplied**

113,476,908 Annual Vehicle Revenue Miles (VRM)  
 8,009,818 Annual Vehicle Revenue Hours (VRH)  
 3,482 Vehicles Operated in Maximum Service (VOMS)  
 4,055 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90154  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 4,922  
 Service Vehicles 1,449  
 Facilities 401  
 Track Miles 483.15  
 Lane Miles 5.19

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$34,181,289	\$922,695,064	\$100,396,265	\$1,430,988	\$1,058,703,606	
Light Rail	203	-	\$70,612,570	\$521,854,105	\$77,340,993	\$1,555,675	\$671,363,343	
Bus	1,784	134	\$261,900,204	\$21,546,014	\$54,916,516	\$2,119,240	\$340,481,974	
Bus Rapid Transit	26	-	\$24,286,115	\$7,601,497	\$0	\$0	\$31,886,612	
Vanpool	-	1,267	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>2,081</b>	<b>1,401</b>	<b>\$390,979,178</b>	<b>\$1,473,696,680</b>	<b>\$232,653,774</b>	<b>\$5,105,903</b>	<b>\$2,102,435,535</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$152,327,532	\$19,945,220	\$1,058,703,606	162,927,528	33,668,265	6,801,301	310,572	31.9	102	68	50.0%	23.4	
Light Rail	\$433,455,380	\$26,593,581	\$671,363,343	318,737,668	42,098,255	15,536,688	755,749	171.9	286	203	40.9%	7.2	
Bus	\$1,218,058,173	\$134,466,011	\$340,481,974	891,494,074	222,178,869	65,158,654	6,251,719	4.9	2,347	1,918	22.4%	6.7	
Bus Rapid Transit	\$22,487,353	\$3,588,146	\$31,886,612	33,978,651	5,398,482	1,564,354	100,730	35.4	42	26	61.5%	9.9	
Vanpool	\$15,145,114	\$15,135,356	\$0	116,497,421	2,563,168	24,415,911	591,048	0.0	1,278	1,267	0.9%	1.4	
<b>Total</b>	<b>\$1,841,473,552</b>	<b>\$199,728,314</b>	<b>\$2,102,435,535</b>	<b>1,523,635,342</b>	<b>305,907,039</b>	<b>113,476,908</b>	<b>8,009,818</b>	<b>244.1</b>	<b>4,055</b>	<b>3,482</b>	<b>14.1%</b>		

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$22.40	\$490.47	\$0.93	\$4.52	5.0	108.4
Light Rail	\$27.90	\$573.54	\$1.36	\$10.30	2.7	55.7
Bus	\$18.69	\$194.84	\$1.37	\$5.48	3.4	35.5
Bus Rapid Transit	\$14.37	\$223.24	\$0.66	\$4.17	3.5	53.6
Vanpool	\$0.62	\$25.62	\$0.13	\$5.91	0.1	4.3
<b>Total</b>	<b>\$16.23</b>	<b>\$229.90</b>	<b>\$1.21</b>	<b>\$6.02</b>	<b>2.7</b>	<b>38.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$247,787,609 11.7%  
 Local Funds \$990,987,518 46.8%  
 State Funds \$610,334,485 28.8%  
 Federal Assistance \$267,672,558 12.6%

**Total Operating Funds Expended \$2,116,782,170 100.0%**

**Sources of Capital Funds Expended**

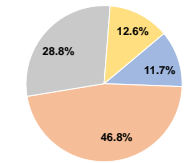
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,227,548,194 58.4%  
 State Funds \$277,221,645 13.2%  
 Federal Assistance \$597,665,696 28.4%

**Total Capital Funds Expended \$2,102,435,535 100.0%**

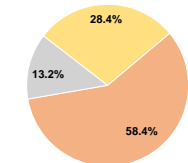
**Summary of Operating Expenses (OE)**

Labor \$1,135,043,289 61.6%  
 Materials and Supplies \$126,439,346 6.9%  
 Purchased Transportation \$66,913,934 3.6%  
 Other Operating Expenses \$513,076,983 27.9%  
**Total Operating Expenses \$1,841,473,552 100.0%**  
 Reconciling OE Cash Expenditures \$217,509,485  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Steel Wheel Vehicles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 37%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 0%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 47%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

22 Square Miles  
 46,997 Population

**Service Consumption**

2,139,993 Annual Passenger Miles (PMT)  
 715,383 Annual Unlinked Trips (UPT)  
 2,428 Average Weekday Unlinked Trips  
 909 Average Saturday Unlinked Trips  
 656 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90156  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 17  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Supplied**

372,376 Annual Vehicle Revenue Miles (VRM)  
 32,882 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$643,776 19.6%  
 Local Funds \$0 0.0%  
 State Funds \$917,175 27.9%  
 Federal Assistance \$1,722,866 52.5%

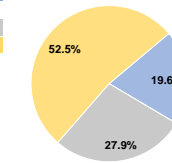
Total Operating Funds Expended \$3,283,817 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$272,998 8.3%  
 Materials and Supplies \$300,022 9.1%  
 Purchased Transportation \$2,471,605 75.3%  
 Other Operating Expenses \$239,192 7.3%  
**Total Operating Expenses \$3,283,817 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	15	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

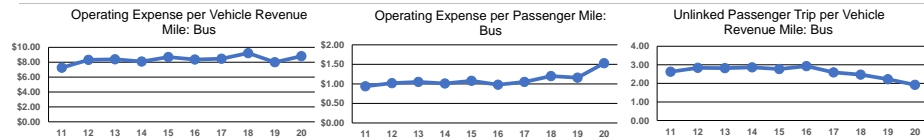
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,283,817	\$643,776	\$0	2,139,993	715,383	372,376	32,882	0.0	17	15	13.3%	9.5
<b>Total</b>	<b>\$3,283,817</b>	<b>\$643,776</b>	<b>\$0</b>	<b>2,139,993</b>	<b>715,383</b>	<b>372,376</b>	<b>32,882</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>11.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness		
	Bus	Total	Bus	Total		Bus	Total	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.82	\$8.82	\$99.87	\$99.87	Bus	\$1.53	\$1.53	\$4.59	1.9	21.8
<b>Total</b>	<b>\$8.82</b>	<b>\$8.82</b>	<b>\$99.87</b>	<b>\$99.87</b>	<b>Total</b>	<b>\$1.53</b>	<b>\$1.53</b>	<b>\$4.59</b>	<b>1.9</b>	<b>21.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - DB - Double Decker Bus - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 45,345,905 Annual Passenger Miles (PMT)  
 3,649,482 Annual Unlinked Trips (UPT)  
 6,672 Average Weekday Unlinked Trips  
 3,266 Average Saturday Unlinked Trips  
 3,137 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90157  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 1,621 Square Miles  
 11,638,106 Population

**Service Supplied**  
 33,095,070 Annual Vehicle Revenue Miles (VRM)  
 1,894,684 Annual Vehicle Revenue Hours (VRH)  
 1,132 Vehicles Operated in Maximum Service (VOMS)  
 1,452 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,670  
 Service Vehicles 17  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

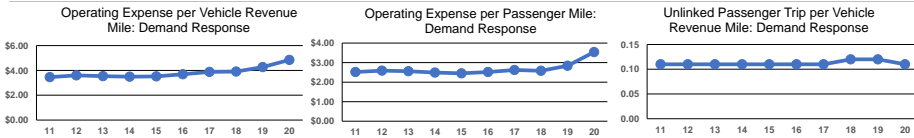
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,132 <sup>1</sup>	\$9,224,572	\$1,089,515	\$143,137	\$0	\$10,457,224	
<b>Total</b>	-	<b>1,132</b>	<b>\$9,224,572</b>	<b>\$1,089,515</b>	<b>\$143,137</b>	<b>\$0</b>	<b>\$10,457,224</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$160,639,553 <sup>1</sup>	\$8,006,264 <sup>1</sup>	\$10,457,224	45,345,905	3,649,482	33,095,070	1,894,684
<b>Total</b>	<b>\$160,639,553</b>	<b>\$8,006,264</b>	<b>\$10,457,224</b>	<b>45,345,905</b>	<b>3,649,482</b>	<b>33,095,070</b>	<b>1,894,684</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.85	\$84.78	\$3.54	\$44.02	0.1
<b>Total</b>	<b>\$4.85</b>	<b>\$84.78</b>	<b>\$3.54</b>	<b>\$44.02</b>	<b>0.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$9,755,484	5.7%
Local Funds	\$90,389,369	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$71,910,752	41.8%
<b>Total Operating Funds Expended</b>	<b>\$172,055,605</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

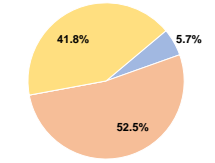
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,706,349	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$6,750,875	64.6%
<b>Total Capital Funds Expended</b>	<b>\$10,457,224</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

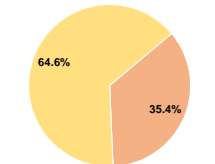
Labor	\$8,277,650	5.2%
Materials and Supplies	\$573,941	0.4%
Purchased Transportation	\$131,246,775	81.7%
Other Operating Expenses	\$20,541,187	12.8%
<b>Total Operating Expenses</b>	<b>\$160,639,553</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,696,437	
Purchased Transportation (Reported Separately)	\$2,019,450	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	1,452	1,132 <sup>1</sup>	28.3%	4.7
0.0	<b>1,452</b>	<b>1,132</b>	<b>22.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 35%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

**Service Consumption**  
12,077,133 Annual Passenger Miles (PMT)  
954,072 Annual Unlinked Trips (UPT)  
3,584 Average Weekday Unlinked Trips  
563 Average Saturday Unlinked Trips  
279 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90159  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
20 Square Miles  
64,925 Population

**Service Supplied**  
1,794,217 Annual Vehicle Revenue Miles (VRM)  
100,735 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 60  
Service Vehicles 5  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$0	\$106,809	\$337,400	\$39,524	\$483,733	
<b>Total</b>	-	<b>58</b>	<b>\$0</b>	<b>\$106,809</b>	<b>\$337,400</b>	<b>\$39,524</b>	<b>\$483,733</b>	

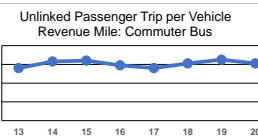
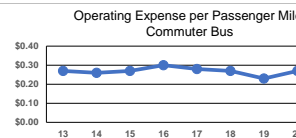
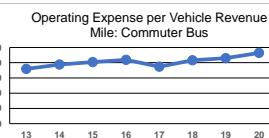
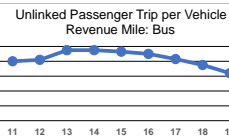
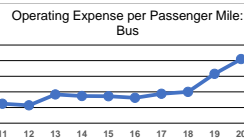
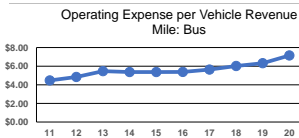
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,065,143	\$1,096,356	\$0	7,747,688	272,902	444,611	16,472	0.0	15	9	66.7%	9.3
Demand Response	\$1,539,470	\$35,862	\$0	232,909	27,815	172,269	12,892	0.0	12	9	33.3%	5.5
Bus	\$8,413,435	\$729,503	\$483,733	4,096,536	653,355	1,177,337	71,371	0.0	51	40	27.5%	7.6
<b>Total</b>	<b>\$12,018,048</b>	<b>\$1,861,721</b>	<b>\$483,733</b>	<b>12,077,133</b>	<b>954,072</b>	<b>1,794,217</b>	<b>100,735</b>	<b>0.0</b>	<b>78</b>	<b>58</b>	<b>25.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.64	\$125.37	\$0.27	\$7.57	Commuter Bus	\$0.27	\$7.57	0.6	16.6
Demand Response	\$8.94	\$119.41	\$6.61	\$55.35	Demand Response	\$6.61	\$55.35	0.2	2.2
Bus	\$7.15	\$117.88	\$2.05	\$12.88	Bus	\$2.05	\$12.88	0.6	9.2
<b>Total</b>	<b>\$6.70</b>	<b>\$119.30</b>	<b>\$1.00</b>	<b>\$12.60</b>	<b>Total</b>	<b>\$1.00</b>	<b>\$12.60</b>	<b>0.5</b>	<b>9.5</b>

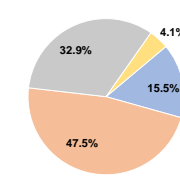


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,899,761 15.5%  
Local Funds \$5,837,333 47.5%  
State Funds \$4,049,944 32.9%  
Federal Assistance \$508,133 4.1%

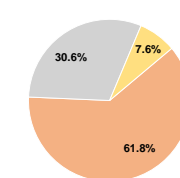
**Operating Funding Sources**



**Total Operating Funds Expended \$12,295,171 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$298,919 61.8%  
State Funds \$148,255 30.6%  
Federal Assistance \$36,559 7.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$483,733 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$1,413,058	11.8%
Materials and Supplies	\$1,670,198	13.9%
Purchased Transportation	\$7,466,412	62.1%
Other Operating Expenses	\$1,468,380	12.2%
<b>Total Operating Expenses</b>	<b>\$12,018,048</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Antioch, CA  
 81 Square Miles  
 277,634 Population  
 137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 0 California Non-UZA

**Service Consumption**

7,503,076 Annual Passenger Miles (PMT)  
 1,535,179 Annual Unlinked Trips (UPT)  
 5,238 Average Weekday Unlinked Trips  
 1,771 Average Saturday Unlinked Trips  
 1,395 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90162  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

225 Square Miles  
 328,500 Population

**Service Supplied**

2,784,068 Annual Vehicle Revenue Miles (VRM)  
 206,259 Annual Vehicle Revenue Hours (VRH)  
 97 Vehicles Operated in Maximum Service (VOMS)  
 114 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 118  
 Service Vehicles 13  
 Facilities 3  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$286,791	\$0	\$0	\$0	\$286,791	
Bus	-	52	\$0	\$0	\$282,666	\$154,477	\$437,143	
<b>Total</b>	-	<b>97</b>	<b>\$286,791</b>	<b>\$0</b>	<b>\$282,666</b>	<b>\$154,477</b>	<b>\$723,934</b>	

**Operation Characteristics**

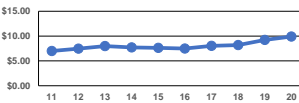
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,856,309	\$665,007	\$286,791	1,058,232	157,293	907,130	59,255	0.0	52	45	15.6%	2.6
Bus	\$18,598,255	\$1,242,315	\$437,143	6,444,844	1,377,886	1,876,938	147,004	0.0	62	52	19.2%	5.8
<b>Total</b>	<b>\$23,454,564</b>	<b>\$1,907,322</b>	<b>\$723,934</b>	<b>7,503,076</b>	<b>1,535,179</b>	<b>2,784,068</b>	<b>206,259</b>	<b>0.0</b>	<b>114</b>	<b>97</b>	<b>14.9%</b>	

**Performance Measures**

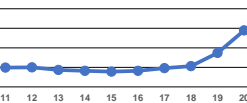
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.35	\$81.96	\$4.59	\$30.87	Demand Response	\$4.59	\$30.87	0.2	2.7
Bus	\$9.91	\$126.52	\$2.89	\$13.50	Bus	\$2.89	\$13.50	0.7	9.4
<b>Total</b>	<b>\$8.42</b>	<b>\$113.71</b>	<b>\$3.13</b>	<b>\$15.28</b>	<b>Total</b>	<b>\$3.13</b>	<b>\$15.28</b>	<b>0.6</b>	<b>7.4</b>

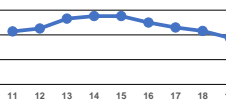
Operating Expense per Vehicle Revenue Mile: Bus



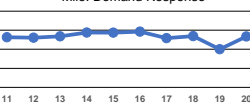
Operating Expense per Passenger Mile: Bus



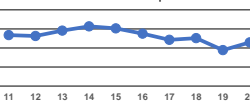
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



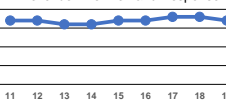
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,180,548 9.2%  
 Local Funds \$1,866,132 7.9%  
 State Funds \$18,506,651 78.0%  
 Federal Assistance \$1,174,366 4.9%

**Total Operating Funds Expended \$23,727,687 100.0%**

**Sources of Capital Funds Expended**

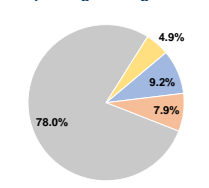
Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,138 1.4%  
 State Funds \$713,796 98.6%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$723,934 100.0%**

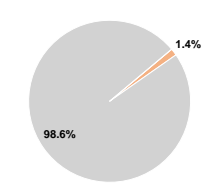
**Summary of Operating Expenses (OE)**

Labor \$4,516,551 19.3%  
 Materials and Supplies \$3,392,690 14.5%  
 Purchased Transportation \$13,579,966 57.9%  
 Other Operating Expenses \$1,965,357 8.4%  
**Total Operating Expenses \$23,454,564 100.0%**  
 Reconciling OE Cash Expenditures \$273,123  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 10,328,446 Annual Passenger Miles (PMT)  
 572,587 Annual Unlinked Trips (UPT)  
 1,899 Average Weekday Unlinked Trips  
 640 Average Saturday Unlinked Trips  
 932 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90164  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 28 Square Miles  
 209,877 Population

**Service Supplied**  
 1,737,086 Annual Vehicle Revenue Miles (VRM)  
 82,725 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 51  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$5,505,004	\$0	\$0	\$0	\$5,505,004	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>45</b>	<b>\$5,505,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,505,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,366,006	\$670,800	\$5,505,004	10,023,616	507,268	1,481,475	60,996	0.0	36	30	20.0%	5.5
Demand Response	\$1,136,347	\$30,089	\$0	80,209	27,435	177,154	15,397	0.0	10	10	0.0%	5.0
Bus	\$451,806	\$25,925	\$0	224,621	37,884	78,457	6,332	0.0	5	5	0.0%	5.0
<b>Total</b>	<b>\$9,954,159</b>	<b>\$726,814</b>	<b>\$5,505,004</b>	<b>10,328,446</b>	<b>572,587</b>	<b>1,737,086</b>	<b>82,725</b>	<b>0.0</b>	<b>51</b>	<b>45</b>	<b>11.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$137.16
Demand Response	\$6.41	\$73.80
Bus	\$5.76	\$71.35
<b>Total</b>	<b>\$5.73</b>	<b>\$120.33</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,099,082 20.2%  
 Local Funds \$990,000 9.5%  
 State Funds \$4,781,961 46.0%  
 Federal Assistance \$2,534,915 24.4%

**Total Operating Funds Expended \$10,405,958 100.0%**

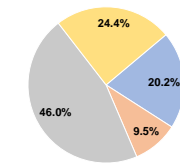
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,505,004 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$5,505,004 100.0%**

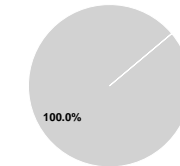
**Summary of Operating Expenses (OE)**

Labor	\$392,289	3.9%
Materials and Supplies	\$65,484	0.7%
Purchased Transportation	\$9,068,359	91.1%
Other Operating Expenses	\$428,027	4.3%
<b>Total Operating Expenses</b>	<b>\$9,954,159</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$451,799	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

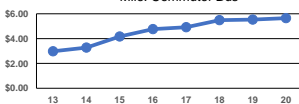
Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 10%

**Notes:**

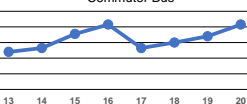
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

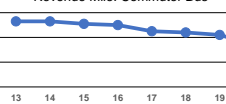
Operating Expense per Vehicle Revenue Mile: Commuter Bus



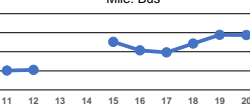
Operating Expense per Passenger Mile: Commuter Bus



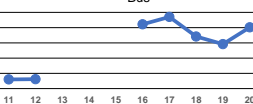
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



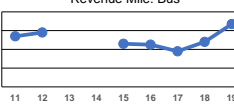
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Clarita, CA  
 77 Square Miles  
 258,653 Population  
 146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

16,159,815 Annual Passenger Miles (PMT)  
 2,131,694 Annual Unlinked Trips (UPT)  
 7,113 Average Weekday Unlinked Trips  
 3,284 Average Saturday Unlinked Trips  
 2,487 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90171  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

78 Square Miles  
 252,271 Population

**Service Supplied**

3,360,089 Annual Vehicle Revenue Miles (VRM)  
 200,301 Annual Vehicle Revenue Hours (VRH)  
 88 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Assets**

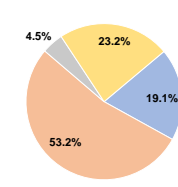
Revenue Vehicles 129  
 Service Vehicles 2  
 Facilities 9  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,822,355 19.1%  
 Local Funds \$13,413,404 53.2%  
 State Funds \$1,127,058 4.5%  
 Federal Assistance \$5,835,988 23.2%

**Operating Funding Sources**

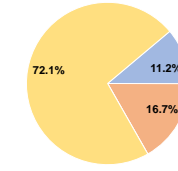


Total Operating Funds Expended \$25,198,805 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$716,677 11.2%  
 Local Funds \$1,074,255 16.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,636,643 72.1%

**Capital Funding Sources**



Total Capital Funds Expended \$6,427,575 100.0%

**Summary of Operating Expenses (OE)**

Labor \$1,357,388 5.4%  
 Materials and Supplies \$1,247,325 4.9%  
 Purchased Transportation \$19,879,031 78.4%  
 Other Operating Expenses \$2,880,051 11.4%  
 Total Operating Expenses \$25,363,795 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22	\$1,599,216	\$0	\$1,551,651	\$0	\$3,150,867	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	-	44	\$2,270,577	\$797,514	\$54,679	\$153,938	\$3,276,708	
<b>Total</b>	-	<b>88</b>	<b>\$3,869,793</b>	<b>\$797,514</b>	<b>\$1,606,330</b>	<b>\$153,938</b>	<b>\$6,427,575</b>	

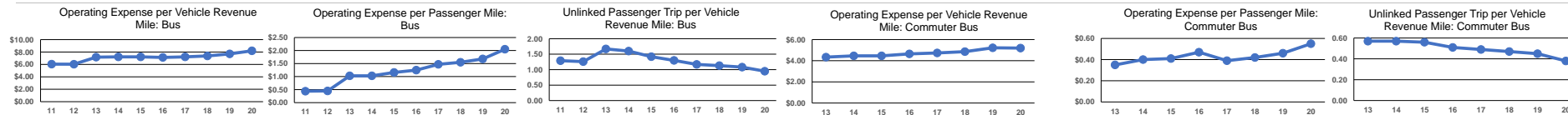
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,483,080	\$984,241	\$3,150,867	8,141,568	328,554	863,662	33,751	0.0	30	22	36.4%	5.0
Demand Response	\$6,122,327 <sup>1</sup>	\$89,737 <sup>1</sup>	\$0	817,357	100,802	697,384	45,850	0.0	26	22 <sup>1</sup>	18.2%	2.8
Bus	\$14,758,388	\$1,333,064	\$3,276,708	7,200,890	1,702,338	1,799,043	120,700	0.0	53	44	20.5%	8.7
<b>Total</b>	<b>\$25,363,795</b>	<b>\$2,407,042</b>	<b>\$6,427,575</b>	<b>16,159,815</b>	<b>2,131,694</b>	<b>3,360,089</b>	<b>200,301</b>	<b>0.0</b>	<b>109</b>	<b>88</b>	<b>19.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$132.83	Commuter Bus	\$0.55	\$13.64	0.4	9.7
Demand Response	\$8.78	\$133.53	Demand Response	\$7.49	\$60.74	0.1	2.2
Bus	\$8.20	\$122.27	Bus	\$2.05	\$8.67	0.9	14.1
<b>Total</b>	<b>\$7.55</b>	<b>\$126.63</b>	<b>Total</b>	<b>\$1.57</b>	<b>\$11.90</b>	<b>0.6</b>	<b>10.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Merced, CA  
 48 Square Miles  
 136,969 Population  
 235 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 300 Turlock, CA, 0 California Non-UZA

**Service Consumption**  
 4,736,045 Annual Passenger Miles (PMT)  
 739,343 Annual Unlinked Trips (UPT)  
 2,670 Average Weekday Unlinked Trips  
 720 Average Saturday Unlinked Trips  
 602 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90173  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 310 Square Miles  
 136,957 Population

**Service Supplied**  
 2,060,501 Annual Vehicle Revenue Miles (VRM)  
 138,880 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 71  
 Service Vehicles 3  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

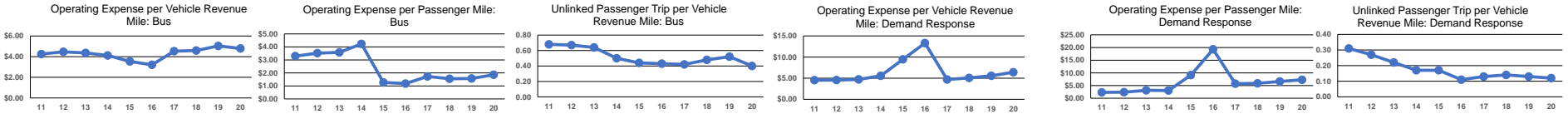
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$0	\$57,754	\$0	\$57,754	\$57,754
<b>Total</b>	-	<b>53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,754</b>	<b>\$0</b>	<b>\$57,754</b>	<b>\$57,754</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,148,430	\$151,125	\$0	295,821	41,331	335,945	25,316	0.0	36	15	140.0%	5.9
Bus	\$8,268,825	\$1,093,856	\$57,754	4,440,224	698,012	1,724,556	113,564	0.0	42	38	10.5%	5.9
<b>Total</b>	<b>\$10,417,255</b>	<b>\$1,244,981</b>	<b>\$57,754</b>	<b>4,736,045</b>	<b>739,343</b>	<b>2,060,501</b>	<b>138,880</b>	<b>0.0</b>	<b>78</b>	<b>53</b>	<b>32.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.40	\$84.86	\$7.26	\$51.98
Bus	\$4.79	\$72.81	\$1.86	\$11.85
<b>Total</b>	<b>\$5.06</b>	<b>\$75.01</b>	<b>\$2.20</b>	<b>\$14.09</b>

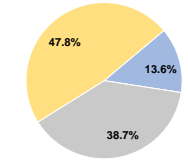


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,417,730 13.6%  
 Local Funds \$0 0.0%  
 State Funds \$4,047,201 38.7%  
 Federal Assistance \$4,997,989 47.8%

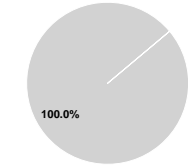
**Operating Funding Sources**



**Total Operating Funds Expended \$10,462,920 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$57,754 100.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$57,754 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
 Materials and Supplies \$1,381,285 13.3%  
 Purchased Transportation \$5,473,418 52.5%  
 Other Operating Expenses \$3,562,552 34.2%  
**Total Operating Expenses \$10,417,255 100.0%**  
 Reconciling OE Cash Expenditures \$45,665  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.26	\$84.86	\$7.26	\$51.98
Bus	\$4.79	\$72.81	\$1.86	\$11.85
<b>Total</b>	<b>\$5.06</b>	<b>\$75.01</b>	<b>\$2.20</b>	<b>\$14.09</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs

**Other UZAs Served**

66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

**Service Consumption**

46,419,957 Annual Passenger Miles (PMT)  
 1,061,990 Annual Unlinked Trips (UPT)  
 3,766 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90182  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

28 Square Miles  
 4,393,972 Population

**Service Supplied**

1,008,877 Annual Vehicle Revenue Miles (VRM)  
 25,629 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 36  
 Service Vehicles 10  
 Facilities 40  
 Track Miles 402.75  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

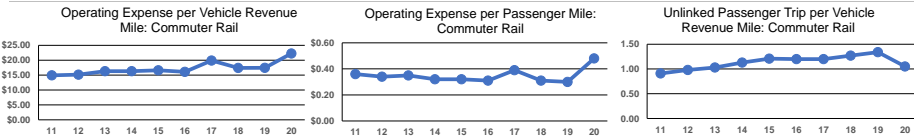
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	35	\$30,596,559	\$5,535,827	\$9,178	\$0	\$36,141,564	
<b>Total</b>	-	<b>35</b>	<b>\$30,596,559</b>	<b>\$5,535,827</b>	<b>\$9,178</b>	<b>\$0</b>	<b>\$36,141,564</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$22,477,367	\$8,335,518	\$36,141,564	46,419,957	1,061,990	1,008,877	25,629	172.0	36	35	2.9%	18.2
<b>Total</b>	<b>\$22,477,367</b>	<b>\$8,335,518</b>	<b>\$36,141,564</b>	<b>46,419,957</b>	<b>1,061,990</b>	<b>1,008,877</b>	<b>25,629</b>	<b>172.0</b>	<b>36</b>	<b>35</b>	<b>2.8%</b>	<b>18.2</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$22.28	\$877.03	Commuter Rail	\$0.48	\$21.17	1.1	41.4
<b>Total</b>	<b>\$22.28</b>	<b>\$877.03</b>	<b>Total</b>	<b>\$0.48</b>	<b>\$21.17</b>	<b>1.1</b>	<b>41.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,692,991 9.2%  
 Local Funds \$10,655,135 36.4%  
 State Funds \$8,516,642 29.1%  
 Federal Assistance \$7,424,868 25.3%

**Total Operating Funds Expended \$29,289,636 100.0%**

**Sources of Capital Funds Expended**

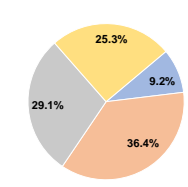
Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,686,227 15.7%  
 State Funds \$29,519,658 81.7%  
 Federal Assistance \$935,679 2.6%

**Total Capital Funds Expended \$36,141,564 100.0%**

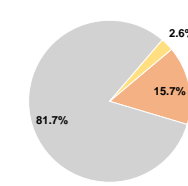
**Summary of Operating Expenses (OE)**

Labor \$2,722,750 12.1%  
 Materials and Supplies \$3,229,111 14.4%  
 Purchased Transportation \$6,912,863 30.8%  
 Other Operating Expenses \$9,612,643 42.8%  
**Total Operating Expenses \$22,477,367 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Steel Wheel Vehicles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

**Service Consumption**  
 6,962,180 Annual Passenger Miles (PMT)  
 675,486 Annual Unlinked Trips (UPT)  
 2,189 Average Weekday Unlinked Trips  
 1,400 Average Saturday Unlinked Trips  
 929 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90196  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 169 Square Miles  
 386,166 Population

**Service Supplied**  
 1,716,119 Annual Vehicle Revenue Miles (VRM)  
 86,276 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 64  
 Service Vehicles 11  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	2	7	\$0	\$0	\$0	\$0	\$0	
Bus	15	2	\$2,079,285	\$172,267	\$0	\$0	\$2,251,552	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>17</b>	<b>23</b>	<b>\$2,079,285</b>	<b>\$172,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,251,552</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$585,658	\$356,191	\$0	1,576,942	63,750	82,032	2,529	0.0	4	4	0.0%	10.0
Demand Response	\$1,345,115	\$17,939	\$0	112,342	24,647	131,223	14,212	0.0	12	9	33.3%	7.4
Bus	\$12,189,811	\$295,845	\$2,251,552	4,659,735	569,007	1,325,813	65,445	0.0	28	17	64.7%	5.7
Vanpool	\$239,267	\$67,566	\$0	613,161	18,082	177,051	4,090	0.0	10	10	0.0%	5.5
<b>Total</b>	<b>\$14,359,851</b>	<b>\$737,541</b>	<b>\$2,251,552</b>	<b>6,962,180</b>	<b>675,486</b>	<b>1,716,119</b>	<b>86,276</b>	<b>0.0</b>	<b>54</b>	<b>40</b>	<b>25.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.14	\$231.58	\$0.37	\$9.19	0.8	25.2
Demand Response	\$10.25	\$94.65	\$11.97	\$54.58	0.2	1.7
Bus	\$9.19	\$186.26	\$2.62	\$21.42	0.4	8.7
Vanpool	\$1.35	\$58.50	\$0.39	\$13.23	0.1	4.4
<b>Total</b>	<b>\$8.37</b>	<b>\$166.44</b>	<b>\$2.06</b>	<b>\$21.26</b>	<b>0.4</b>	<b>7.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$737,541 5.1%  
 Local Funds \$3,718,640 25.6%  
 State Funds \$6,526,957 44.9%  
 Federal Assistance \$3,539,477 24.4%

**Total Operating Funds Expended \$14,522,615 100.0%**

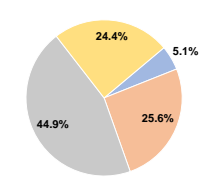
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$777,972 34.6%  
 State Funds \$575,518 25.6%  
 Federal Assistance \$898,062 39.9%

**Total Capital Funds Expended \$2,251,552 100.0%**

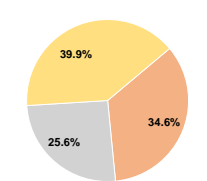
**Summary of Operating Expenses (OE)**

Labor \$9,003,515 62.7%  
 Materials and Supplies \$1,905,007 13.3%  
 Purchased Transportation \$1,645,758 11.5%  
 Other Operating Expenses \$1,805,571 12.6%  
**Total Operating Expenses \$14,359,851 100.0%**  
 Reconciling OE Cash Expenditures \$162,764  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 67%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hanford, CA  
 28 Square Miles  
 87,941 Population  
 333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

**Service Consumption**

3,421,757 Annual Passenger Miles (PMT)  
 548,691 Annual Unlinked Trips (UPT)  
 1,995 Average Weekday Unlinked Trips  
 892 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90200  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

13 Square Miles  
 70,408 Population

**Service Supplied**

742,764 Annual Vehicle Revenue Miles (VRM)  
 45,564 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
 Service Vehicles 3  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$198,409	\$0	\$0	\$0	\$198,409	
Bus	-	14	\$134,745	\$66,122	\$1,512,543	\$10,117	\$1,723,527	
<b>Total</b>	-	<b>22</b>	<b>\$333,154</b>	<b>\$66,122</b>	<b>\$1,512,543</b>	<b>\$10,117</b>	<b>\$1,921,936</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$1,026,412	\$37,520	\$198,409	71,147	22,560	92,041	8,741	0.0	11	8	37.5%	3.2
Bus	\$3,841,612	\$447,845	\$1,723,527	3,350,610	526,131	650,723	36,823	0.0	18	14	28.6%	6.3
<b>Total</b>	<b>\$4,868,024</b>	<b>\$485,365</b>	<b>\$1,921,936</b>	<b>3,421,757</b>	<b>548,691</b>	<b>742,764</b>	<b>45,564</b>	<b>0.0</b>	<b>29</b>	<b>22</b>	<b>24.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$11.15	\$117.43	\$14.43	\$117.43	Demand Response	\$14.43	\$45.50
Bus	\$5.90	\$104.33	\$1.15	\$104.33	Bus	\$1.15	\$7.30
<b>Total</b>	<b>\$6.55</b>	<b>\$106.84</b>	<b>\$1.42</b>	<b>\$106.84</b>	<b>Total</b>	<b>\$1.42</b>	<b>\$8.87</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$485,364 9.8%  
 Local Funds \$59,840 1.2%  
 State Funds \$987,007 20.0%  
 Federal Assistance \$3,412,505 69.0%

**Total Operating Funds Expended \$4,944,716 100.0%**

**Sources of Capital Funds Expended**

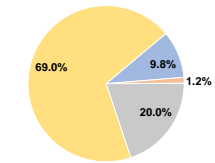
Fares and Directly Generated \$1,809 0.1%  
 Local Funds \$0 0.0%  
 State Funds \$1,750,128 91.1%  
 Federal Assistance \$169,999 8.8%

**Total Capital Funds Expended \$1,921,936 100.0%**

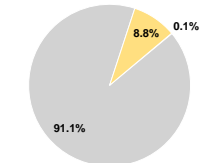
**Summary of Operating Expenses (OE)**

Labor \$643,847 13.2%  
 Materials and Supplies \$306,997 6.3%  
 Purchased Transportation \$3,478,724 71.5%  
 Other Operating Expenses \$438,456 9.0%  
**Total Operating Expenses \$4,868,024 100.0%**  
 Reconciling OE Cash Expenditures \$388  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Turlock, CA  
 26 Square Miles  
 99,904 Population  
 300 Pop. Rank out of 498 UZAs

**Service Consumption**

686,576 Annual Passenger Miles (PMT)  
 194,723 Annual Unlinked Trips (UPT)  
 752 Average Weekday Unlinked Trips  
 118 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90201  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

22 Square Miles  
 87,867 Population

**Service Supplied**

296,635 Annual Vehicle Revenue Miles (VRM)  
 27,435 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 21  
 Service Vehicles 5  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$11,132	\$0	\$0	\$0	\$11,132	
Bus	-	6	\$2,415,248	\$101,234	\$1,093,847	\$1,337	\$3,611,666	
<b>Total</b>	-	<b>10</b>	<b>\$2,426,380</b>	<b>\$101,234</b>	<b>\$1,093,847</b>	<b>\$1,337</b>	<b>\$3,622,798</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$544,121	\$13,039	\$11,132	69,056	9,313	36,688	3,805	0.0	6	4	50.0%	5.0
Bus	\$2,549,565	\$164,677	\$3,611,666	617,520	185,410	259,947	23,630	0.0	8	6	33.3%	4.1
<b>Total</b>	<b>\$3,093,686</b>	<b>\$177,716</b>	<b>\$3,622,798</b>	<b>686,576</b>	<b>194,723</b>	<b>296,635</b>	<b>27,435</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$14.83	\$143.00	Demand Response	\$7.88
Bus	\$9.81	\$107.90	Bus	\$4.13
<b>Total</b>	<b>\$10.43</b>	<b>\$112.76</b>	<b>Total</b>	<b>\$4.51</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$233,911 7.6%  
 Local Funds \$61,940 2.0%  
 State Funds \$1,075,388 34.8%  
 Federal Assistance \$1,722,447 55.7%

**Total Operating Funds Expended \$3,093,686 100.0%**

**Sources of Capital Funds Expended**

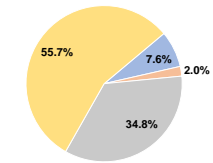
Fares and Directly Generated \$542,616 15.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,215,923 33.6%  
 Federal Assistance \$1,864,259 51.5%

**Total Capital Funds Expended \$3,622,798 100.0%**

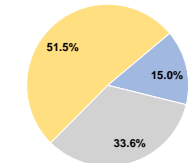
**Summary of Operating Expenses (OE)**

Labor \$505,157 16.3%  
 Materials and Supplies \$342,698 11.1%  
 Purchased Transportation \$1,540,428 49.8%  
 Other Operating Expenses \$705,403 22.8%  
**Total Operating Expenses \$3,093,686 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

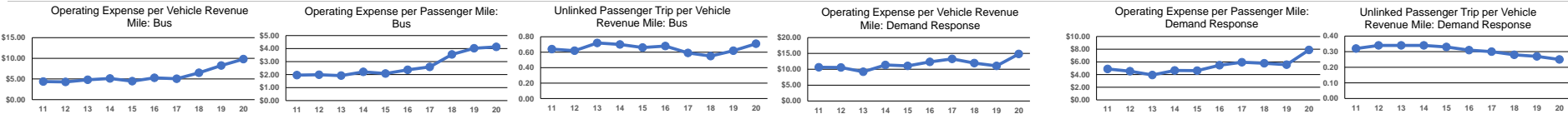


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,784,729 Annual Passenger Miles (PMT)  
595,294 Annual Unlinked Trips (UPT)  
2,309 Average Weekday Unlinked Trips  
212 Average Saturday Unlinked Trips  
25 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90205  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
42 Square Miles  
174,775 Population

**Service Supplied**  
927,878 Annual Vehicle Revenue Miles (VRM)  
64,640 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 56  
Service Vehicles -  
Facilities -  
Track Miles -  
Lane Miles -

**Modal Characteristics**

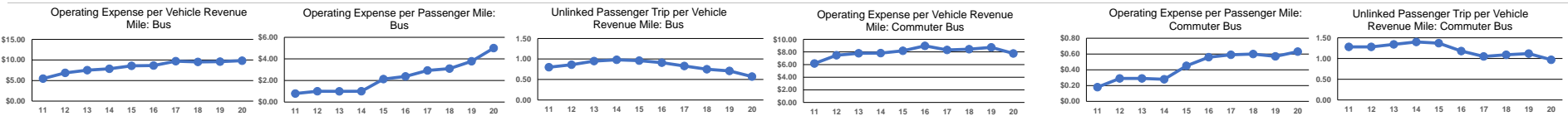
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	23 <sup>1</sup>	\$0	\$0	\$0	\$0	
Demand Response	-	9 <sup>1</sup>	\$253,725	\$0	\$0	\$0	\$253,725	
Bus	-	16 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>48</b>	<b>\$253,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,725</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,315,972 <sup>1</sup>	\$599,474 <sup>1</sup>	\$0	3,671,734	288,005	298,401	16,367	0.0	27	23 <sup>1</sup>	17.4%	8.9
Demand Response	\$1,288,739 <sup>1</sup>	\$70,202 <sup>1</sup>	\$253,725	101,365	15,581	114,774	10,618	0.0	10	9 <sup>1</sup>	11.1%	2.0
Bus	\$5,057,674 <sup>1</sup>	\$379,402 <sup>1</sup>	\$0	1,011,630	291,708	514,703	37,655	0.0	19	16 <sup>1</sup>	18.8%	8.9
<b>Total</b>	<b>\$8,662,385</b>	<b>\$1,049,078</b>	<b>\$253,725</b>	<b>4,784,729</b>	<b>595,294</b>	<b>927,878</b>	<b>64,640</b>	<b>0.0</b>	<b>56</b>	<b>48</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	\$141.50	Commuter Bus	\$0.63	\$8.04	1.0	17.6
Demand Response	\$11.23	\$121.37	Demand Response	\$12.71	\$82.71	0.1	1.5
Bus	\$9.83	\$134.32	Bus	\$5.00	\$17.34	0.6	7.7
<b>Total</b>	<b>\$9.34</b>	<b>\$134.01</b>	<b>Total</b>	<b>\$1.81</b>	<b>\$14.55</b>	<b>0.6</b>	<b>9.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.

<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.

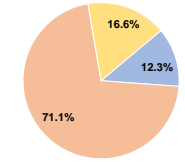
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,064,267 12.3%  
Local Funds \$6,162,911 71.1%  
State Funds \$0 0.0%  
Federal Assistance \$1,435,207 16.6%

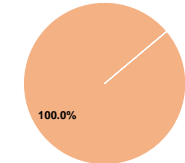
**Operating Funding Sources**



**Total Operating Funds Expended** \$8,662,385 100.0%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$253,725 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended** \$253,725 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$323,211	3.7%
Materials and Supplies	\$982,243	11.3%
Purchased Transportation	\$6,434,319	74.3%
Other Operating Expenses	\$922,612	10.7%
<b>Total Operating Expenses</b>	<b>\$8,662,385</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	\$141.50	\$0.63	\$8.04	1.0	17.6
Demand Response	\$11.23	\$121.37	\$12.71	\$82.71	0.1	1.5
Bus	\$9.83	\$134.32	\$5.00	\$17.34	0.6	7.7
<b>Total</b>	<b>\$9.34</b>	<b>\$134.01</b>	<b>\$1.81</b>	<b>\$14.55</b>	<b>0.6</b>	<b>9.2</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

**Service Area Statistics**

130 Square Miles  
 206,008 Population

**Service Consumption**

9,625,445 Annual Passenger Miles (PMT)  
 846,510 Annual Unlinked Trips (UPT)  
 2,898 Average Weekday Unlinked Trips  
 1,251 Average Saturday Unlinked Trips  
 752 Average Sunday Unlinked Trips

**Service Supplied**

1,602,197 Annual Vehicle Revenue Miles (VRM)  
 76,332 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90206  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 69  
 Service Vehicles 17  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

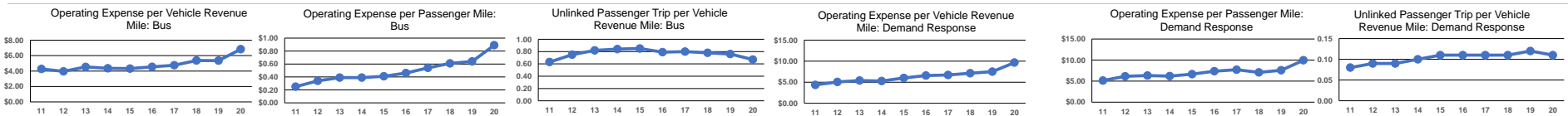
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$52,524	\$0	\$0	\$0	\$52,524	
Bus	25	-	\$116,908	\$44,448	\$1,338,657	\$247,691	\$1,747,704	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$169,432</b>	<b>\$44,448</b>	<b>\$1,338,657</b>	<b>\$247,691</b>	<b>\$1,800,228</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,890,551	\$136,926	\$52,524	391,118	43,898	402,798	26,245	0.0	27	24	12.5%	3.1
Bus	\$8,193,069	\$967,074	\$1,747,704	9,234,327	802,612	1,199,399	50,087	0.0	42	25	68.0%	7.2
<b>Total</b>	<b>\$12,083,620</b>	<b>\$1,104,000</b>	<b>\$1,800,228</b>	<b>9,625,445</b>	<b>846,510</b>	<b>1,602,197</b>	<b>76,332</b>	<b>0.0</b>	<b>69</b>	<b>49</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.66	\$148.24	Demand Response	\$9.95	\$88.63	0.1	1.7
Bus	\$6.83	\$163.58	Bus	\$0.89	\$10.21	0.7	16.0
<b>Total</b>	<b>\$7.54</b>	<b>\$158.30</b>	<b>Total</b>	<b>\$1.26</b>	<b>\$14.27</b>	<b>0.5</b>	<b>11.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,337,620 8.1%  
 Local Funds \$0 0.0%  
 State Funds \$7,700,237 46.6%  
 Federal Assistance \$7,475,343 45.3%

**Total Operating Funds Expended \$16,513,200 100.0%**

**Sources of Capital Funds Expended**

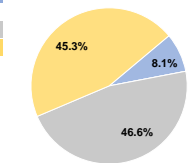
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,299,530 72.2%  
 Federal Assistance \$500,698 27.8%

**Total Capital Funds Expended \$1,800,228 100.0%**

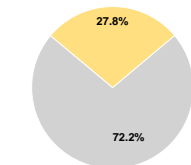
**Summary of Operating Expenses (OE)**

Labor \$7,563,582 62.6%  
 Materials and Supplies \$2,661,037 22.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,859,001 15.4%  
**Total Operating Expenses \$12,083,620 100.0%**  
 Reconciling OE Cash Expenditures \$4,429,580  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Rolling Stock - BR - Over-the-road Bus - 100%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 40%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chico, CA  
 34 Square Miles  
 98,176 Population  
 306 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 4,002,884 Annual Passenger Miles (PMT)  
 835,984 Annual Unlinked Trips (UPT)  
 2,923 Average Weekday Unlinked Trips  
 1,372 Average Saturday Unlinked Trips  
 302 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90208  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 202 Square Miles  
 175,260 Population

**Service Supplied**  
 1,215,338 Annual Vehicle Revenue Miles (VRM)  
 97,980 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 53  
 Service Vehicles -  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$115,811	\$18,733	\$68,851	\$0	\$203,395	
<b>Total</b>	-	<b>44</b>	<b>\$115,811</b>	<b>\$18,733</b>	<b>\$68,851</b>	<b>\$0</b>	<b>\$203,395</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,809,436	\$261,123	\$0	400,942	103,882	271,574	32,386	0.0	26	19	36.8%	6.3
Bus	\$6,867,349	\$1,067,423	\$203,395	3,601,942	732,102	943,764	65,594	0.0	32	25	28.0%	6.2
<b>Total</b>	<b>\$9,676,785</b>	<b>\$1,328,546</b>	<b>\$203,395</b>	<b>4,002,884</b>	<b>835,984</b>	<b>1,215,338</b>	<b>97,980</b>	<b>0.0</b>	<b>58</b>	<b>44</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.35	\$86.75	Demand Response	\$7.01	\$27.04	0.4	3.2
Bus	\$7.28	\$104.69	Bus	\$1.91	\$9.38	0.8	11.2
<b>Total</b>	<b>\$7.96</b>	<b>\$98.76</b>	<b>Total</b>	<b>\$2.42</b>	<b>\$11.58</b>	<b>0.7</b>	<b>8.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,424,445 14.7%  
 Local Funds \$0 0.0%  
 State Funds \$2,578,493 26.6%  
 Federal Assistance \$5,702,168 58.8%

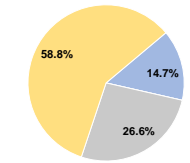
**Total Operating Funds Expended \$9,705,106 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$148,316 72.9%  
 Federal Assistance \$55,079 27.1%

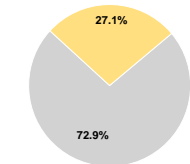
**Total Capital Funds Expended \$203,395 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$373,091 3.9%  
 Materials and Supplies \$1,194,977 12.3%  
 Purchased Transportation \$7,129,146 73.7%  
 Other Operating Expenses \$979,571 10.1%  
**Total Operating Expenses \$9,676,785 100.0%**  
 Reconciling OE Cash Expenditures \$28,321  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 42%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

90,553,779 Annual Passenger Miles (PMT)  
 12,826,471 Annual Unlinked Trips (UPT)  
 38,532 Average Weekday Unlinked Trips  
 30,030 Average Saturday Unlinked Trips  
 24,148 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90209  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

39 Square Miles  
 415,381 Population

**Service Supplied**

3,401,452 Annual Vehicle Revenue Miles (VRM)  
 216,203 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 50  
 Service Vehicles 79  
 Facilities 57  
 Track Miles 115.00  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$189,874,234	\$72,016,814	\$261,531	\$262,152,579	
Street Car Rail	-	-	\$0	\$51,242,406	\$9,975,575	\$0	\$61,217,981	
<b>Total</b>	-	<b>38</b>	<b>\$0</b>	<b>\$241,116,640</b>	<b>\$81,992,389</b>	<b>\$261,531</b>	<b>\$323,370,560</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$50,925,795	\$8,339,928	\$262,152,579	\$262,152,579	90,553,779	12,826,471	3,401,452	216,203	54.5	39	38	2.6%	12.0
Street Car Rail	\$0	\$0	\$61,217,981	\$61,217,981	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$50,925,795</b>	<b>\$8,339,928</b>	<b>\$323,370,560</b>	<b>\$323,370,560</b>	<b>90,553,779</b>	<b>12,826,471</b>	<b>3,401,452</b>	<b>216,203</b>	<b>54.5</b>	<b>39</b>	<b>38</b>	<b>2.6%</b>	

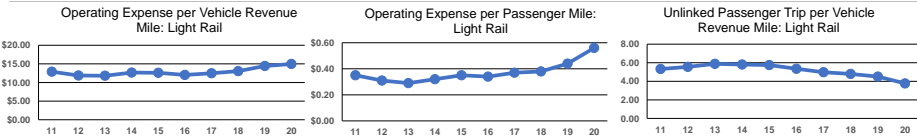
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	\$14.97	\$235.55
Street Car Rail	\$0.00	\$0.00
<b>Total</b>	<b>\$14.97</b>	<b>\$235.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$0.56	\$3.97	3.8	59.3
Street Car Rail	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$0.56</b>	<b>\$3.97</b>	<b>3.8</b>	<b>59.3</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,695,594 19.0%  
 Local Funds \$39,484,093 77.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,746,108 3.4%

**Total Operating Funds Expended \$50,925,795 100.0%**

**Sources of Capital Funds Expended**

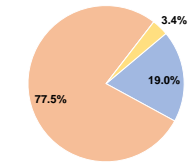
Fares and Directly Generated \$0 0.0%  
 Local Funds \$147,417,010 45.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$175,953,550 54.4%

**Total Capital Funds Expended \$323,370,560 100.0%**

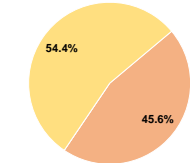
**Summary of Operating Expenses (OE)**

Labor \$12,112,693 23.8%  
 Materials and Supplies \$6,326,658 12.4%  
 Purchased Transportation \$11,565,999 22.7%  
 Other Operating Expenses \$20,920,445 41.1%  
**Total Operating Expenses \$50,925,795 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Steel Wheel Vehicles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 4%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 15%  
 Infrastructure - LR - Light Rail - 1%  
 Rolling Stock - LR - Light Rail Vehicle - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 14,127,984 Annual Passenger Miles (PMT)  
 6,108,591 Annual Unlinked Trips (UPT)  
 15,719 Average Weekday Unlinked Trips  
 20,322 Average Saturday Unlinked Trips  
 18,799 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90211  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 50 Square Miles  
 358,000 Population

**Service Supplied**  
 1,063,688 Annual Vehicle Revenue Miles (VRM)  
 169,758 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 94  
 Service Vehicles 2  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	72	\$765,231	\$5,454	\$0	\$227,577	\$998,262	\$998,262
<b>Total</b>	-	<b>76</b>	<b>\$765,231</b>	<b>\$5,454</b>	<b>\$0</b>	<b>\$227,577</b>	<b>\$998,262</b>	<b>\$998,262</b>

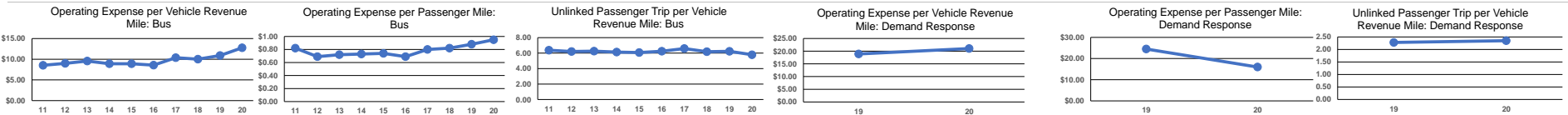
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$283,008	\$0	\$0	17,702	31,610	13,457	4,745	0.0	10	4	150.0%	2.0
Bus	\$13,425,182	\$3,253,291	\$998,262	14,110,262	6,076,981	1,050,231	165,013	0.0	82	72	13.9%	14.7
<b>Total</b>	<b>\$13,708,190</b>	<b>\$3,253,291</b>	<b>\$998,262</b>	<b>14,127,984</b>	<b>6,108,591</b>	<b>1,063,688</b>	<b>169,758</b>	<b>0.0</b>	<b>92</b>	<b>76</b>	<b>17.4%</b>	

**Performance Measures**

**Service Efficiency**

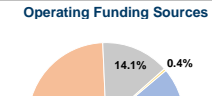
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$21.03	\$59.64	\$15.99	\$8.95	Demand Response	\$15.99	\$8.95	2.3	6.7		
Bus	\$12.78	\$81.36	\$0.95	\$2.21	Bus	\$0.95	\$2.21	5.8	36.8		
<b>Total</b>	<b>\$12.89</b>	<b>\$80.75</b>	<b>\$0.97</b>	<b>\$2.24</b>	<b>Total</b>	<b>\$0.97</b>	<b>\$2.24</b>	<b>5.7</b>	<b>36.0</b>		



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

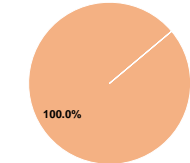
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,715,833 25.5%  
 Local Funds \$8,729,102 59.9%  
 State Funds \$2,057,807 14.1%  
 Federal Assistance \$64,525 0.4%



**Total Operating Funds Expended \$14,567,267 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$998,262 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$998,262 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$2,535,776	18.5%
Materials and Supplies	\$2,051,574	15.0%
Purchased Transportation	\$6,507,310	47.5%
Other Operating Expenses	\$2,613,530	19.1%
<b>Total Operating Expenses</b>	<b>\$13,708,190</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$859,077	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	\$59.64	Demand Response	\$15.99	\$8.95	2.3	6.7
Bus	\$12.78	\$81.36	Bus	\$0.95	\$2.21	5.8	36.8
<b>Total</b>	<b>\$12.89</b>	<b>\$80.75</b>	<b>Total</b>	<b>\$0.97</b>	<b>\$2.24</b>	<b>5.7</b>	<b>36.0</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - OR - Other - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Petaluma, CA  
 21 Square Miles  
 64,078 Population  
 428 Pop. Rank out of 498 UZAs

**Service Consumption**  
 769,339 Annual Passenger Miles (PMT)  
 274,021 Annual Unlinked Trips (UPT)  
 998 Average Weekday Unlinked Trips  
 258 Average Saturday Unlinked Trips  
 144 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90213  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 12 Square Miles  
 62,361 Population

**Service Supplied**  
 294,860 Annual Vehicle Revenue Miles (VRM)  
 26,657 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 24  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

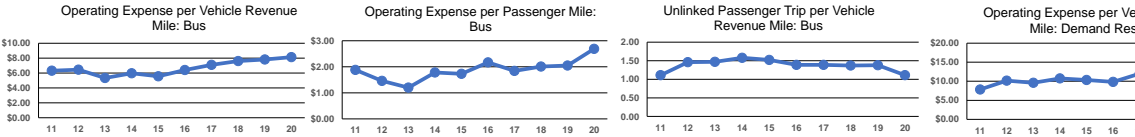
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$262,214	\$0	\$0	\$0	\$262,214	
Bus	-	9	\$307,924	\$75,091	\$139,083	\$42,425	\$564,523	
<b>Total</b>	-	<b>15</b>	<b>\$570,138</b>	<b>\$75,091</b>	<b>\$139,083</b>	<b>\$42,425</b>	<b>\$826,737</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$918,706	\$34,500	\$262,214	50,727	11,802	57,868	7,240
Bus	\$1,929,792	\$160,108	\$564,523	718,612	262,219	236,992	19,417
<b>Total</b>	<b>\$2,848,498</b>	<b>\$194,608</b>	<b>\$826,737</b>	<b>769,339</b>	<b>274,021</b>	<b>294,860</b>	<b>26,657</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$15.88	\$126.89	Demand Response	\$18.11	0.2
Bus	\$8.14	\$99.39	Bus	\$2.69	1.1
<b>Total</b>	<b>\$9.66</b>	<b>\$106.86</b>	<b>Total</b>	<b>\$3.70</b>	<b>0.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$268,188 9.4%  
 Local Funds \$396,821 13.9%  
 State Funds \$2,102,279 73.7%  
 Federal Assistance \$86,485 3.0%

**Total Operating Funds Expended \$2,853,773 100.0%**

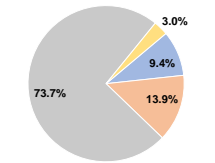
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$261,761 31.7%  
 Federal Assistance \$564,976 68.3%

**Total Capital Funds Expended \$826,737 100.0%**

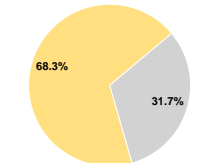
**Summary of Operating Expenses (OE)**

Labor \$409,747 14.4%  
 Materials and Supplies \$420,206 14.8%  
 Purchased Transportation \$1,667,870 58.6%  
 Other Operating Expenses \$350,675 12.3%  
**Total Operating Expenses \$2,848,498 100.0%**  
 Reconciling OE Cash Expenditures \$5,275  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Service Consumption**

1,051,294 Annual Passenger Miles (PMT)  
288,912 Annual Unlinked Trips (UPT)  
984 Average Weekday Unlinked Trips  
406 Average Saturday Unlinked Trips  
279 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90214  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

13 Square Miles  
67,233 Population

**Service Supplied**

414,401 Annual Vehicle Revenue Miles (VRM)  
38,636 Annual Vehicle Revenue Hours (VRH)  
14 Vehicles Operated in Maximum Service (VOMS)  
20 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 21  
Service Vehicles -  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	-	4	\$384,145	\$0	\$0	\$0	\$384,145
Bus	-	10	\$734,766	\$105,680	\$0	\$0	\$840,446
<b>Total</b>	-	<b>14</b>	<b>\$1,118,911</b>	<b>\$105,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,224,591</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$574,305	\$8,860	\$384,145	48,352	10,317	48,456	6,253	0.0	6	4	50.0%	1.6
Bus	\$3,113,905	\$234,563	\$840,446	1,002,942	278,595	365,945	32,383	0.0	14	10	40.0%	6.9
<b>Total</b>	<b>\$3,688,210</b>	<b>\$243,423</b>	<b>\$1,224,591</b>	<b>1,051,294</b>	<b>288,912</b>	<b>414,401</b>	<b>38,636</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.85	\$91.84	Demand Response	\$11.88
Bus	\$8.51	\$96.16	Bus	\$3.10
<b>Total</b>	<b>\$8.90</b>	<b>\$95.46</b>	<b>Total</b>	<b>\$3.51</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$244,491 6.6%  
Local Funds \$2,222,983 59.8%  
State Funds \$1,078,461 29.0%  
Federal Assistance \$171,786 4.6%

Total Operating Funds Expended \$3,717,721 100.0%

**Sources of Capital Funds Expended**

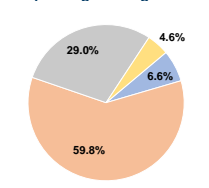
Fares and Directly Generated \$0 0.0%  
Local Funds \$190,662 15.6%  
State Funds \$138,800 11.3%  
Federal Assistance \$895,129 73.1%

Total Capital Funds Expended \$1,224,591 100.0%

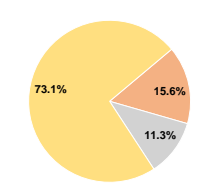
**Summary of Operating Expenses (OE)**

Labor \$597,689 16.2%  
Materials and Supplies \$410,531 11.1%  
Purchased Transportation \$2,224,668 60.3%  
Other Operating Expenses \$455,322 12.3%  
Total Operating Expenses \$3,688,210 100.0%  
Reconciling OE Cash Expenditures \$29,511  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 5,616,129 Annual Passenger Miles (PMT)  
 153,432 Annual Unlinked Trips (UPT)  
 564 Average Weekday Unlinked Trips  
 63 Average Saturday Unlinked Trips  
 49 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90218  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 2,100 Square Miles  
 1,916,035 Population

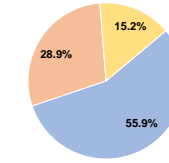
**Service Supplied**  
 1,308,731 Annual Vehicle Revenue Miles (VRM)  
 33,946 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 79  
 Service Vehicles -  
 Facilities 22  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$839,469 55.9%  
 Local Funds \$434,315 28.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$227,505 15.2%  
**Total Operating Funds Expended \$1,501,289 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$21,888 2.0%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$748,564 68.4%  
 Other Operating Expenses \$323,817 29.6%  
**Total Operating Expenses \$1,094,269 100.0%**  
 Reconciling OE Cash Expenditures \$407,020  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

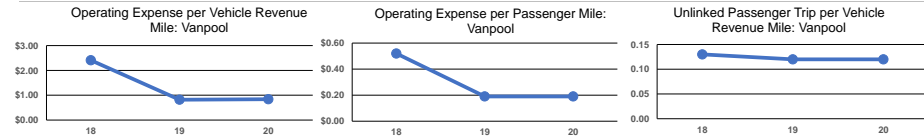
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,094,269	\$839,469	\$0	5,616,129	153,432	1,308,731	33,946	0.0	82	80	2.5%	0.4
<b>Total</b>	<b>\$1,094,269</b>	<b>\$839,469</b>	<b>\$0</b>	<b>5,616,129</b>	<b>153,432</b>	<b>1,308,731</b>	<b>33,946</b>	<b>0.0</b>	<b>82</b>	<b>80</b>	<b>2.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.84	\$32.24	Vanpool	\$0.19	\$7.13	0.1	4.5
<b>Total</b>	<b>\$0.84</b>	<b>\$32.24</b>	<b>Total</b>	<b>\$0.19</b>	<b>\$7.13</b>	<b>0.1</b>	<b>4.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Flagstaff, AZ  
 35 Square Miles  
 71,957 Population  
 384 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

**Service Consumption**

8,132,629 Annual Passenger Miles (PMT)  
 2,122,747 Annual Unlinked Trips (UPT)  
 6,975 Average Weekday Unlinked Trips  
 3,205 Average Saturday Unlinked Trips  
 2,745 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90219  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

29 Square Miles  
 71,917 Population

**Service Supplied**

1,018,871 Annual Vehicle Revenue Miles (VRM)  
 76,067 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 43  
 Service Vehicles 12  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$103,266	\$55,045	\$210,337	\$252,983	\$621,631	
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>24</b>	<b>5</b>	<b>\$103,266</b>	<b>\$55,045</b>	<b>\$210,337</b>	<b>\$252,983</b>	<b>\$621,631</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$853,692	\$103,554	\$0	84,456	16,011	65,701	4,712	0.0	8	5	60.0%	6.9
Bus	\$7,245,795	\$1,159,070	\$621,631	7,698,743	2,097,814	867,220	69,720	0.0	29	19	52.6%	6.9
Vanpool	\$31,242	\$46,601	\$0	349,430	8,922	85,950	1,635	0.0	5	5	0.0%	0.8
<b>Total</b>	<b>\$8,130,729</b>	<b>\$1,309,225</b>	<b>\$621,631</b>	<b>8,132,629</b>	<b>2,122,747</b>	<b>1,018,871</b>	<b>76,067</b>	<b>0.0</b>	<b>42</b>	<b>29</b>	<b>31.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.99	\$181.17	Demand Response	\$10.11	\$53.32
Bus	\$8.36	\$103.93	Bus	\$0.94	\$3.45
Vanpool	\$0.36	\$19.11	Vanpool	\$0.09	\$3.50
<b>Total</b>	<b>\$7.98</b>	<b>\$106.89</b>	<b>Total</b>	<b>\$1.00</b>	<b>\$3.83</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,450,824 16.8%  
 Local Funds \$3,970,000 45.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,232,723 37.4%

**Total Operating Funds Expended \$8,653,547 100.0%**

**Sources of Capital Funds Expended**

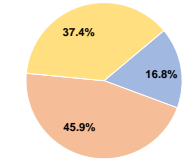
Fares and Directly Generated \$0 0.0%  
 Local Funds \$196,961 31.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$424,670 68.3%

**Total Capital Funds Expended \$621,631 100.0%**

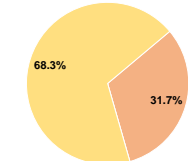
**Summary of Operating Expenses (OE)**

Labor \$6,085,337 74.8%  
 Materials and Supplies \$1,133,940 13.9%  
 Purchased Transportation \$13,551 0.2%  
 Other Operating Expenses \$897,901 11.0%  
**Total Operating Expenses \$8,130,729 100.0%**  
 Reconciling OE Cash Expenditures \$121,864  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

**Service Consumption**  
 2,221,697 Annual Passenger Miles (PMT)  
 49,467 Annual Unlinked Trips (UPT)  
 186 Average Weekday Unlinked Trips  
 8 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90222  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 9,189 Square Miles  
 945,867 Population

**Service Supplied**  
 376,022 Annual Vehicle Revenue Miles (VRM)  
 9,018 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 25  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$235,958	\$288,117	\$0	2,221,697	49,467	376,022	9,018
<b>Total</b>	<b>\$235,958</b>	<b>\$288,117</b>	<b>\$0</b>	<b>2,221,697</b>	<b>49,467</b>	<b>376,022</b>	<b>9,018</b>

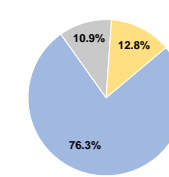
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.63	\$26.17	Vanpool	\$0.11	\$4.77	0.1	5.5
<b>Total</b>	<b>\$0.63</b>	<b>\$26.17</b>	<b>Total</b>	<b>\$0.11</b>	<b>\$4.77</b>	<b>0.1</b>	<b>5.5</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$288,117 76.3%  
 Local Funds \$0 0.0%  
 State Funds \$41,353 10.9%  
 Federal Assistance \$48,266 12.8%  
**Total Operating Funds Expended \$377,736 100.0%**

**Operating Funding Sources**

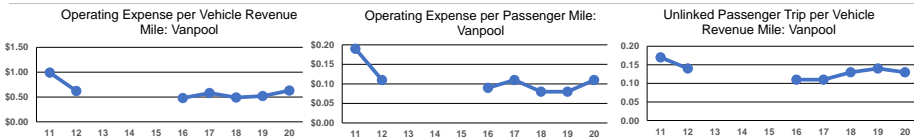


**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$40,094	17.0%
Materials and Supplies	\$851	0.4%
Purchased Transportation	\$194,605	82.5%
Other Operating Expenses	\$408	0.2%
<b>Total Operating Expenses</b>	<b>\$235,958</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$141,778	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	22	22	0.0%	1.1
<b>0.0</b>	<b>22</b>	<b>22</b>	<b>0.0%</b>	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,904,830 Annual Passenger Miles (PMT)  
 333,564 Annual Unlinked Trips (UPT)  
 894 Average Weekday Unlinked Trips  
 491 Average Saturday Unlinked Trips  
 461 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90223  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 193 Square Miles  
 974,784 Population

**Service Supplied**  
 2,852,590 Annual Vehicle Revenue Miles (VRM)  
 191,239 Annual Vehicle Revenue Hours (VRH)  
 121 Vehicles Operated in Maximum Service (VOMS)  
 159 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 186  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

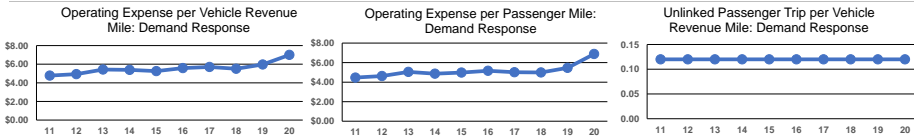
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	88 <sup>1</sup>	33 <sup>1</sup>	\$227,461	\$60,680	\$165,686	\$7,283	\$461,110	
<b>Total</b>	<b>88</b>	<b>33</b>	<b>\$227,461</b>	<b>\$60,680</b>	<b>\$165,686</b>	<b>\$7,283</b>	<b>\$461,110</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$19,973,192 <sup>1</sup>	\$1,340,333 <sup>1</sup>	\$461,110	2,904,830	333,564	2,852,590	191,239
<b>Total</b>	<b>\$19,973,192</b>	<b>\$1,340,333</b>	<b>\$461,110</b>	<b>2,904,830</b>	<b>333,564</b>	<b>2,852,590</b>	<b>191,239</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.00	\$104.44	Demand Response	\$6.88	\$59.88	0.1	1.7
<b>Total</b>	<b>\$7.00</b>	<b>\$104.44</b>	<b>Total</b>	<b>\$6.88</b>	<b>\$59.88</b>	<b>0.1</b>	<b>1.7</b>



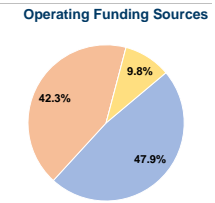
**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.  
<sup>5</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/TX.

**Financial Information**

**Sources of Operating Funds Expended**

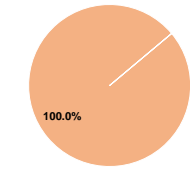
Fares and Directly Generated	\$9,681,672	47.9%
Local Funds	\$8,547,908	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,974,159	9.8%
<b>Total Operating Funds Expended</b>	<b>\$20,203,739</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$461,110	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$461,110</b>	<b>100.0%</b>

Capital Funding Sources



**Summary of Operating Expenses (OE)**

Labor	\$12,570,593	62.9%
Materials and Supplies	\$2,178,474	10.9%
Purchased Transportation	\$2,235,339	11.2%
Other Operating Expenses	\$2,988,786	15.0%
<b>Total Operating Expenses</b>	<b>\$19,973,192</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$230,547	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	159	121 <sup>1</sup>	31.4%	8.0
<b>0.0</b>	<b>159</b>	<b>121</b>	<b>23.9%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 203 Vallejo, CA

**Service Consumption**

32,638,112 Annual Passenger Miles (PMT)  
 2,298,857 Annual Unlinked Trips (UPT)  
 7,582 Average Weekday Unlinked Trips  
 5,191 Average Saturday Unlinked Trips  
 3,869 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90225  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 15  
 Service Vehicles 7  
 Facilities 21  
 Track Miles  
 Lane Miles

**Service Supplied**

329,782 Annual Vehicle Revenue Miles (VRM)  
 17,334 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

127 Square Miles  
 281,832 Population

**Modal Characteristics**

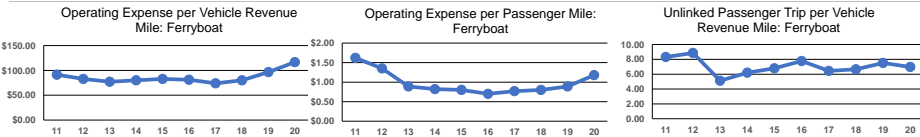
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	11	\$24,752,920	\$0	\$17,087,734	\$28,125	\$41,868,779
<b>Total</b>	-	<b>11</b>	<b>\$24,752,920</b>	<b>\$0</b>	<b>\$17,087,734</b>	<b>\$28,125</b>	<b>\$41,868,779</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$38,505,580	\$17,170,189	\$41,868,779	32,638,112	2,298,857	329,782	17,334
<b>Total</b>	<b>\$38,505,580</b>	<b>\$17,170,189</b>	<b>\$41,868,779</b>	<b>32,638,112</b>	<b>2,298,857</b>	<b>329,782</b>	<b>17,334</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$116.76	\$2,221.39	Ferryboat	\$1.18	\$16.75
<b>Total</b>	<b>\$116.76</b>	<b>\$2,221.39</b>	<b>Total</b>	<b>\$1.18</b>	<b>\$16.75</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$17,196,659 44.3%  
 Local Funds \$18,525,149 47.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,099,597 8.0%

**Total Operating Funds Expended \$38,821,405 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,513,866 17.9%  
 State Funds \$16,888,690 40.3%  
 Federal Assistance \$17,466,223 41.7%

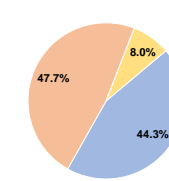
**Total Capital Funds Expended \$41,868,779 100.0%**

**Summary of Operating Expenses (OE)**

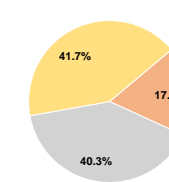
Labor \$1,977,920 5.1%  
 Materials and Supplies \$6,361,504 16.5%  
 Purchased Transportation \$26,307,026 68.3%  
 Other Operating Expenses \$3,859,130 10.0%  
**Total Operating Expenses \$38,505,580 100.0%**  
 Reconciling OE Cash Expenditures \$315,825  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
132.7	17	11	54.6%	10.0
<b>132.7</b>	<b>17</b>	<b>11</b>	<b>35.3%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 El Centro-Calexico, CA  
 30 Square Miles  
 107,672 Population  
 289 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 6,314,894 Annual Passenger Miles (PMT)  
 594,825 Annual Unlinked Trips (UPT)  
 2,107 Average Weekday Unlinked Trips  
 857 Average Saturday Unlinked Trips  
 332 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90226  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 425 Square Miles  
 181,698 Population

**Service Supplied**  
 1,081,934 Annual Vehicle Revenue Miles (VRM)  
 53,020 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 3  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,605,468	\$74,297	\$0	659,227	24,122	293,495	13,764	0.0	13	10	30.0%	3.9
Bus	\$3,693,347	\$468,894	\$0	5,655,667	570,703	788,439	39,256	0.0	27	18	50.0%	5.5
<b>Total</b>	<b>\$5,298,815</b>	<b>\$543,191</b>	<b>\$0</b>	<b>6,314,894</b>	<b>594,825</b>	<b>1,081,934</b>	<b>53,020</b>	<b>0.0</b>	<b>40</b>	<b>28</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.47	\$116.64	Demand Response	\$2.44	\$66.56	0.1	1.8
Bus	\$4.68	\$94.08	Bus	\$0.65	\$6.47	0.7	14.5
<b>Total</b>	<b>\$4.90</b>	<b>\$99.94</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$8.91</b>	<b>0.5</b>	<b>11.2</b>

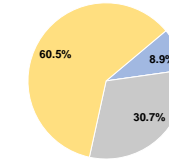


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$543,191 8.9%  
 Local Funds \$0 0.0%  
 State Funds \$1,875,655 30.7%  
 Federal Assistance \$3,697,412 60.5%  
**Total Operating Funds Expended \$6,116,258 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$194,500	3.7%
Materials and Supplies	\$2,503	0.0%
Purchased Transportation	\$5,072,988	95.7%
Other Operating Expenses	\$28,824	0.5%
<b>Total Operating Expenses</b>	<b>\$5,298,815</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$817,443	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hanford, CA  
 28 Square Miles  
 87,941 Population  
 333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

117,438,072 Annual Passenger Miles (PMT)  
 3,598,900 Annual Unlinked Trips (UPT)  
 11,628 Average Weekday Unlinked Trips  
 7,581 Average Saturday Unlinked Trips  
 3,042 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90230  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

2,166 Square Miles  
 7,376,220 Population

**Service Supplied**

10,404,725 Annual Vehicle Revenue Miles (VRM)  
 366,393 Annual Vehicle Revenue Hours (VRH)  
 803 Vehicles Operated in Maximum Service (VOMS)  
 956 Vehicles Available for Maximum Service (VAMS)

**Assets**

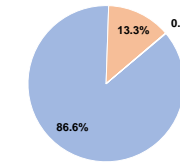
Revenue Vehicles 956  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$10,941,085 86.6%  
 Local Funds \$1,673,891 13.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,408 0.1%

**Operating Funding Sources**



Total Operating Funds Expended \$12,628,384 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$2,515,972 23.5%  
 Materials and Supplies \$5,186,273 48.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,008,706 28.1%  
**Total Operating Expenses \$10,710,951 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	803	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>803</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$10,710,951	\$10,767,772	\$0	117,438,072	3,598,900	10,404,725	366,393	0.0	956	803	19.1%	6.3
<b>Total</b>	<b>\$10,710,951</b>	<b>\$10,767,772</b>	<b>\$0</b>	<b>117,438,072</b>	<b>3,598,900</b>	<b>10,404,725</b>	<b>366,393</b>	<b>0.0</b>	<b>956</b>	<b>803</b>	<b>16.0%</b>	

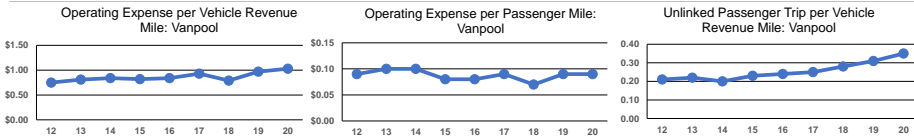
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.03	\$29.23	Vanpool	\$0.09	\$2.98
<b>Total</b>	<b>\$1.03</b>	<b>\$29.23</b>	<b>Total</b>	<b>\$0.09</b>	<b>\$2.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.09	\$2.98	0.3	9.8
<b>Total</b>	<b>\$0.09</b>	<b>\$2.98</b>	<b>0.3</b>	<b>9.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 240 Fairfield, CA, 276 Seaside-Monterey, CA, 482 Arroyo Grande-Grover Beach, CA, 485 Lompoc, CA, 112 Lancaster-Palmdale, CA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
42 Square Miles  
165,074 Population  
203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

**Service Area Statistics**

65 Square Miles  
149,473 Population

**Service Consumption**

9,133,706 Annual Passenger Miles (PMT)  
1,096,601 Annual Unlinked Trips (UPT)  
3,801 Average Weekday Unlinked Trips  
1,650 Average Saturday Unlinked Trips  
638 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90232  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 58  
Service Vehicles 10  
Facilities 5  
Track Miles  
Lane Miles

**Service Supplied**

1,491,504 Annual Vehicle Revenue Miles (VRM)  
106,784 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$64,671	\$0	\$0	\$0	\$64,671	
Demand Response	-	8	\$416,189	\$0	\$0	\$0	\$416,189	
Bus	-	19	\$2,071,245	\$133,993	\$163,081	\$2,390	\$2,370,709	
<b>Total</b>	-	<b>38</b>	<b>\$2,552,105</b>	<b>\$133,993</b>	<b>\$163,081</b>	<b>\$2,390</b>	<b>\$2,851,569</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,639,703	\$71,722	\$416,189	101,953	25,293	105,890	12,181	0.0	14	8	75.0%	5.3
Bus	\$6,370,901	\$554,279	\$2,370,709	1,479,451	523,462	585,734	57,366	0.0	26	19	36.8%	7.1
<b>Total</b>	<b>\$13,709,683</b>	<b>\$2,530,810</b>	<b>\$2,851,569</b>	<b>9,133,706</b>	<b>1,096,601</b>	<b>1,491,504</b>	<b>106,784</b>	<b>0.0</b>	<b>56</b>	<b>38</b>	<b>32.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Commuter Bus	\$7.12	\$153.05	Commuter Bus	\$0.75	\$10.40
Demand Response	\$15.48	\$134.61	Demand Response	\$16.08	\$64.83
Bus	\$10.88	\$111.06	Bus	\$4.31	\$12.17
<b>Total</b>	<b>\$9.19</b>	<b>\$128.39</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$12.50</b>

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,767,744 20.1%  
Local Funds \$2,370,212 17.2%  
State Funds \$2,380,156 17.3%  
Federal Assistance \$6,272,289 45.5%

Total Operating Funds Expended \$13,790,401 100.0%

**Sources of Capital Funds Expended**

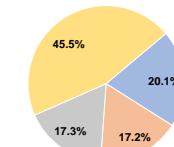
Fares and Directly Generated \$36,717 1.3%  
Local Funds \$992,861 34.8%  
State Funds \$1,082,768 38.0%  
Federal Assistance \$739,223 25.9%

Total Capital Funds Expended \$2,851,569 100.0%

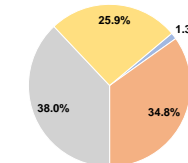
**Summary of Operating Expenses (OE)**

Labor \$1,733,301 12.6%  
Materials and Supplies \$922,382 6.7%  
Purchased Transportation \$9,201,306 67.1%  
Other Operating Expenses \$1,852,694 13.5%  
Total Operating Expenses \$13,709,683 100.0%  
Reconciling OE Cash Expenditures \$80,718  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

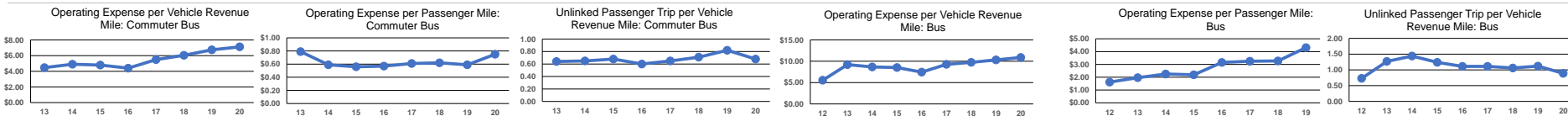


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

**Service Consumption**

5,720,936 Annual Passenger Miles (PMT)  
 455,042 Annual Unlinked Trips (UPT)  
 1,693 Average Weekday Unlinked Trips  
 500 Average Saturday Unlinked Trips  
 8 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90233  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

78 Square Miles  
 195,751 Population

**Service Supplied**

1,156,156 Annual Vehicle Revenue Miles (VRM)  
 46,689 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Assets**

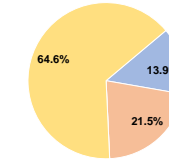
Revenue Vehicles 91  
 Service Vehicles 12  
 Facilities -  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$737,968 13.9%  
 Local Funds \$1,146,499 21.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,441,795 64.6%

**Operating Funding Sources**

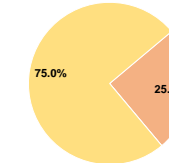


**Total Operating Funds Expended \$5,326,262 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$86,235 25.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$258,706 75.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$344,941 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$457,513 9.3%  
 Materials and Supplies \$664,576 13.4%  
 Purchased Transportation \$3,478,629 70.4%  
 Other Operating Expenses \$343,936 7.0%  
**Total Operating Expenses \$4,944,654 100.0%**  
 Reconciling OE Cash Expenditures \$381,608  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$254,982	\$0	\$0	\$89,959	\$344,941	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>59</b>	<b>\$254,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,959</b>	<b>\$344,941</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$230,957	\$1,094	\$0	87,298	10,438	82,774	4,245	0.0	7	5	40.0%	10.0
Bus	\$4,462,015	\$325,094	\$344,941	3,721,953	376,181	678,970	31,746	0.0	24	19	26.3%	7.8
Vanpool	\$251,682	\$398,013	\$0	1,911,685	68,423	394,412	10,698	0.0	35	35	0.0%	1.3
<b>Total</b>	<b>\$4,944,654</b>	<b>\$724,201</b>	<b>\$344,941</b>	<b>5,720,936</b>	<b>455,042</b>	<b>1,156,156</b>	<b>46,689</b>	<b>0.0</b>	<b>66</b>	<b>59</b>	<b>10.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.41
Bus	\$6.57	\$140.55
Vanpool	\$0.64	\$23.53
<b>Total</b>	<b>\$4.28</b>	<b>\$105.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$22.13	0.1	2.5
Bus	\$1.20	\$11.86	0.6	11.8
Vanpool	\$0.13	\$3.68	0.2	6.4
<b>Total</b>	<b>\$0.86</b>	<b>\$10.87</b>	<b>0.4</b>	<b>9.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
14,234,268 **Annual Passenger Miles (PMT)**  
2,509,076 **Annual Unlinked Trips (UPT)**  
7,788 **Average Weekday Unlinked Trips**  
5,139 **Average Saturday Unlinked Trips**  
4,351 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 90234  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
520 **Square Miles**  
258,826 **Population**

**Service Supplied**  
2,872,403 **Annual Vehicle Revenue Miles (VRM)**  
218,289 **Annual Vehicle Revenue Hours (VRH)**  
85 **Vehicles Operated in Maximum Service (VOMS)**  
114 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 117  
Service Vehicles 2  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31 <sup>1</sup>	\$15,262	\$86,166	\$0	\$0	\$101,428	
Bus	-	54 <sup>2</sup>	\$9,897,253	\$176,926	\$5,152,125	\$176,554	\$15,402,858	
<b>Total</b>	-	<b>85</b>	<b>\$9,912,515</b>	<b>\$263,092</b>	<b>\$5,152,125</b>	<b>\$176,554</b>	<b>\$15,504,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$4,385,485 <sup>1</sup>	\$232,870 <sup>1</sup>	\$101,428	592,626	86,049	599,879	42,439	0.0	39	31 <sup>1</sup>	25.8%	4.7
Bus	\$22,890,698 <sup>2</sup>	\$2,548,223 <sup>2</sup>	\$15,402,858	13,641,642	2,423,027	2,272,524	175,850	0.0	75	54 <sup>2</sup>	38.9%	5.3
<b>Total</b>	<b>\$27,276,183</b>	<b>\$2,781,093</b>	<b>\$15,504,286</b>	<b>14,234,268</b>	<b>2,509,076</b>	<b>2,872,403</b>	<b>218,289</b>	<b>0.0</b>	<b>114</b>	<b>85</b>	<b>25.4%</b>	

**Performance Measures**

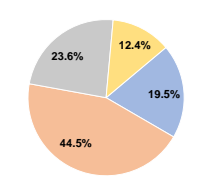
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$103.34
Bus	\$10.07	\$130.17
<b>Total</b>	<b>\$9.50</b>	<b>\$124.95</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,022,991 19.5%  
Local Funds \$13,750,342 44.5%  
State Funds \$7,291,792 23.6%  
Federal Assistance \$3,845,721 12.4%

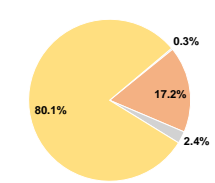
**Operating Funding Sources**



**Total Operating Funds Expended** \$30,910,846 100.0%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$44,595 0.3%  
Local Funds \$2,668,049 17.2%  
State Funds \$375,191 2.4%  
Federal Assistance \$12,416,451 80.1%

**Capital Funding Sources**



**Total Capital Funds Expended** \$15,504,286 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$2,288,478	8.4%
Materials and Supplies	\$1,660,464	6.1%
Purchased Transportation	\$22,448,345	82.3%
Other Operating Expenses	\$878,896	3.2%
<b>Total Operating Expenses</b>	<b>\$27,276,183</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,792,102	
Purchased Transportation (Reported Separately)	\$1,842,561 *	

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.40	\$50.96	0.1	2.0
Bus	\$1.68	\$9.45	1.1	13.8
<b>Total</b>	<b>\$1.92</b>	<b>\$10.87</b>	<b>0.9</b>	<b>11.5</b>

**Service Effectiveness**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>Includes data for a contract with another reporter.  
\*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.  
\*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

General Information

**Urbanized Area Statistics - 2010 Census**  
 Kahului, HI  
 17 Square Miles  
 55,934 Population  
 463 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Hawaii Non-UZA

**Service Consumption**  
 15,612,054 Annual Passenger Miles (PMT)  
 1,692,618 Annual Unlinked Trips (UPT)  
 4,920 Average Weekday Unlinked Trips  
 4,300 Average Saturday Unlinked Trips  
 3,673 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90241  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 727 Square Miles  
 78,477 Population

**Service Supplied**  
 2,487,213 Annual Vehicle Revenue Miles (VRM)  
 167,342 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 123 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 145  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

Modal Characteristics

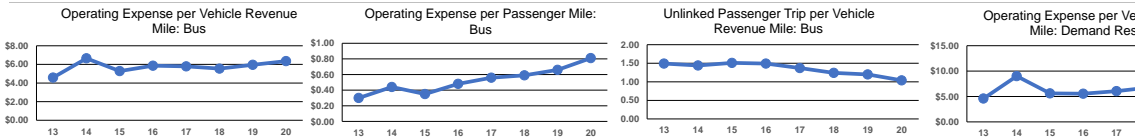
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	52	\$570,000	\$0	\$0	\$0	\$570,000	
Bus	-	16	\$2,413,456	\$0	\$315,136	\$0	\$2,728,592	
<b>Total</b>	-	<b>75</b>	<b>\$2,983,456</b>	<b>\$0</b>	<b>\$315,136</b>	<b>\$0</b>	<b>\$3,298,592</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,213,474	\$132,533	\$0	3,637,764	128,953	163,722	7,248
Demand Response	\$9,971,944	\$97,804	\$570,000	1,834,674	222,446	1,028,425	67,143
Bus	\$8,223,339	\$1,679,062	\$2,728,592	10,139,616	1,341,219	1,295,066	92,951
<b>Total</b>	<b>\$19,408,757</b>	<b>\$1,909,399</b>	<b>\$3,298,592</b>	<b>15,612,054</b>	<b>1,692,618</b>	<b>2,487,213</b>	<b>167,342</b>

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.41	\$167.42	Commuter Bus	\$0.33	\$9.41
Demand Response	\$9.70	\$148.52	Demand Response	\$5.44	\$44.83
Bus	\$6.35	\$88.47	Bus	\$0.81	\$6.13
<b>Total</b>	<b>\$7.80</b>	<b>\$115.98</b>	<b>Total</b>	<b>\$1.24</b>	<b>\$11.47</b>



Notes:  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,909,399 9.6%  
 Local Funds \$13,158,836 65.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,885,268 24.5%

Total Operating Funds Expended \$19,953,503 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,367,827 41.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,930,765 58.5%

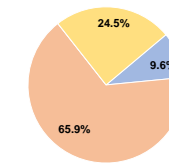
Total Capital Funds Expended \$3,298,592 100.0%

Summary of Operating Expenses (OE)

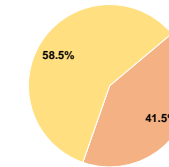
Labor \$205,829 1.1%  
 Materials and Supplies \$13,391 0.1%  
 Purchased Transportation \$19,059,318 98.2%  
 Other Operating Expenses \$130,219 0.7%  
**Total Operating Expenses \$19,408,757 100.0%**  
 Reconciling OE Cash Expenditures \$544,746  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	10	7	42.9%	0.0
0.0	81	52	55.8%	7.7
0.0	32	16	100.0%	6.8
<b>0.0</b>	<b>123</b>	<b>75</b>	<b>39.0%</b>	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 43%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 35%  
 Rolling Stock - CU - Cutaway - 2%  
 Rolling Stock - MV - Minivan - 75%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,623,162 Annual Passenger Miles (PMT)  
 272,304 Annual Unlinked Trips (UPT)  
 984 Average Weekday Unlinked Trips  
 356 Average Saturday Unlinked Trips  
 124 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90244  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 21 Square Miles  
 67,834 Population

**Service Supplied**  
 615,555 Annual Vehicle Revenue Miles (VRM)  
 36,410 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 18  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

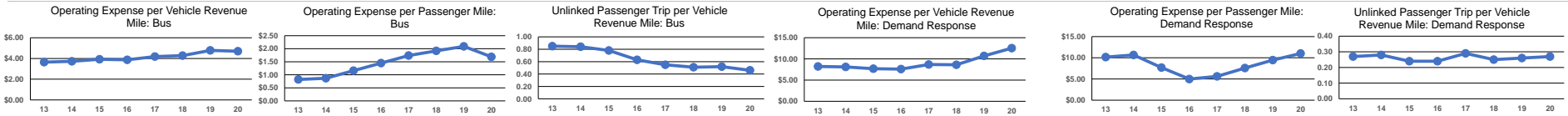
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$1,084,232	\$55,698	\$0	\$0	\$0	\$1,139,930
<b>Total</b>	-	<b>10</b>	<b>\$1,084,232</b>	<b>\$55,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,139,930</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$674,065	\$23,625	\$0	61,167	14,363	53,800	5,652	0.0	4	3	33.3%	7.1
Bus	\$2,641,919	\$203,399	\$1,139,930	1,561,995	257,941	561,755	30,758	0.0	10	7	42.9%	6.6
<b>Total</b>	<b>\$3,315,984</b>	<b>\$227,024</b>	<b>\$1,139,930</b>	<b>1,623,162</b>	<b>272,304</b>	<b>615,555</b>	<b>36,410</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	\$119.26	Demand Response	\$11.02	\$46.93	0.3	2.5
Bus	\$4.70	\$85.89	Bus	\$10.24	\$10.24	0.5	8.4
<b>Total</b>	<b>\$5.39</b>	<b>\$91.07</b>	<b>Total</b>	<b>\$2.04</b>	<b>\$12.18</b>	<b>0.4</b>	<b>7.5</b>

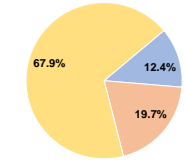


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$412,789 12.4%  
 Local Funds \$652,389 19.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,250,806 67.9%

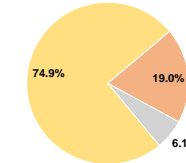
**Operating Funding Sources**



**Total Operating Funds Expended \$3,315,984 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$216,758 19.0%  
 State Funds \$69,172 6.1%  
 Federal Assistance \$854,000 74.9%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,139,930 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$158,073 4.8%  
 Materials and Supplies \$188,099 5.7%  
 Purchased Transportation \$2,750,956 83.0%  
 Other Operating Expenses \$218,856 6.6%  
**Total Operating Expenses \$3,315,984 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	\$119.26	\$11.02	\$46.93	0.3	2.5
Bus	\$4.70	\$85.89	\$10.24	\$10.24	0.5	8.4
<b>Total</b>	<b>\$5.39</b>	<b>\$91.07</b>	<b>\$2.04</b>	<b>\$12.18</b>	<b>0.4</b>	<b>7.5</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs

**Other UZAs Served**

13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

**Service Consumption**

13,516,234 Annual Passenger Miles (PMT)  
 567,103 Annual Unlinked Trips (UPT)  
 1,934 Average Weekday Unlinked Trips  
 1,039 Average Saturday Unlinked Trips  
 897 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90299  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 18  
 Service Vehicles 38  
 Facilities 22  
 Track Miles 106.24  
 Lane Miles -

**Service Area Statistics**

2,596 Square Miles  
 753,811 Population

**Service Supplied**

821,415 Annual Vehicle Revenue Miles (VRM)  
 28,993 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

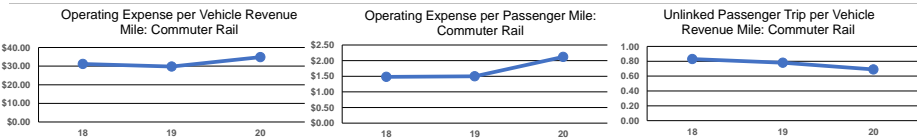
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	12	-	\$10,538,736	\$21,003,611	\$5,567,589	\$861,195	\$37,971,131
Bus	-	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$10,538,736</b>	<b>\$21,003,611</b>	<b>\$5,567,589</b>	<b>\$861,195</b>	<b>\$37,971,131</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$28,621,216	\$3,090,457	\$37,971,131	13,516,234	567,103	821,415	28,993	90.1	18	12	50.0%	5.9
Bus	\$1,623 <sup>1</sup>	\$1,203 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
<b>Total</b>	<b>\$28,622,839</b>	<b>\$3,091,660</b>	<b>\$37,971,131</b>	<b>13,516,234</b>	<b>567,103</b>	<b>821,415</b>	<b>28,993</b>	<b>90.1</b>	<b>18</b>	<b>12</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$34.84	\$987.18	Commuter Rail	\$2.12	\$50.47	0.7	19.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$34.85</b>	<b>\$987.23</b>	<b>Total</b>	<b>\$2.12</b>	<b>\$50.47</b>	<b>0.7</b>	<b>19.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from County of Sonoma (NTDID: 90089), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,786,060 16.6%  
 Local Funds \$13,382,065 38.5%  
 State Funds \$7,516,612 21.6%  
 Federal Assistance \$8,087,304 23.3%

**Total Operating Funds Expended \$34,772,041 100.0%**

**Sources of Capital Funds Expended**

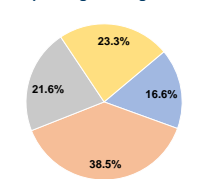
Fares and Directly Generated \$0 0.0%  
 Local Funds \$15,079,540 39.7%  
 State Funds \$20,311,493 53.5%  
 Federal Assistance \$2,580,098 6.8%

**Total Capital Funds Expended \$37,971,131 100.0%**

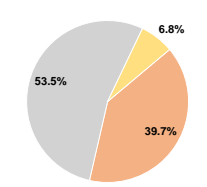
**Summary of Operating Expenses (OE)**

Labor \$18,206,481 63.6%  
 Materials and Supplies \$3,892,414 13.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$6,523,944 22.8%  
**Total Operating Expenses \$28,622,839 100.0%**  
 Reconciling OE Cash Expenditures \$5,794,597  
 Purchased Transportation (Reported Separately) \$134,169<sup>\*</sup>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 5%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 4,468,930 Annual Passenger Miles (PMT)  
 109,728 Annual Unlinked Trips (UPT)  
 399 Average Weekday Unlinked Trips  
 53 Average Saturday Unlinked Trips  
 46 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90302  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 2,953 Square Miles  
 2,174,938 Population

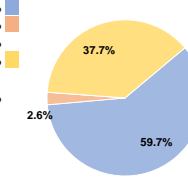
**Service Supplied**  
 960,841 Annual Vehicle Revenue Miles (VRM)  
 24,545 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 62  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$644,666 59.7%  
 Local Funds \$28,014 2.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$407,251 37.7%

**Operating Funding Sources**



**Total Operating Funds Expended \$1,079,931**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$27,298	3.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$559,039	73.2%
Other Operating Expenses	\$176,969	23.2%
<b>Total Operating Expenses</b>	<b>\$763,306</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$316,625	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

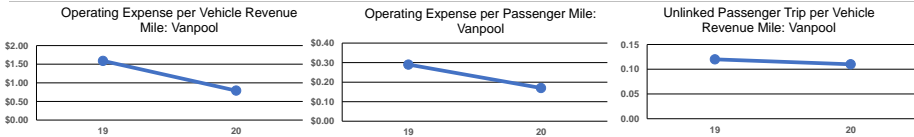
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	55	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$763,306	\$644,666	\$0	4,468,930	109,728	960,841	24,545	0.0	57	55	3.6%	1.3
<b>Total</b>	<b>\$763,306</b>	<b>\$644,666</b>	<b>\$0</b>	<b>4,468,930</b>	<b>109,728</b>	<b>960,841</b>	<b>24,545</b>	<b>0.0</b>	<b>57</b>	<b>55</b>	<b>3.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.79	\$31.10	Vanpool	\$0.17	\$6.96	0.1	4.5
<b>Total</b>	<b>\$0.79</b>	<b>\$31.10</b>	<b>Total</b>	<b>\$0.17</b>	<b>\$6.96</b>	<b>0.1</b>	<b>4.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lake Tahoe, CA-NV  
 37 Square Miles  
 210,000 Population  
 601 Pop. Rank out of 498 UZAs

**Other UZAs Served**

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 94 Reno, NV-CA

**Service Area Statistics**

73 Square Miles  
 150,242 Population

**Service Consumption**

1,068,375 Annual Passenger Miles (PMT)  
 263,366 Annual Unlinked Trips (UPT)  
 743 Average Weekday Unlinked Trips  
 718 Average Saturday Unlinked Trips  
 615 Average Sunday Unlinked Trips

**Service Supplied**

504,726 Annual Vehicle Revenue Miles (VRM)  
 32,988 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 24 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 91092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 30  
 Service Vehicles 7  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$126,930	\$0	\$345,957	\$0	\$472,887	
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$126,930</b>	<b>\$0</b>	<b>\$345,957</b>	<b>\$0</b>	<b>\$472,887</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,979,677	\$64,728	\$0	332,744	23,951	187,497	7,541	0.0	8	3	166.7%	5.8
Demand Response	\$603,454	\$25,879	\$0	74,704	12,136	57,156	4,929	0.0	6	3	100.0%	7.2
Bus	\$2,730,446	\$302,068	\$472,887	660,927	227,279	260,073	20,518	0.0	10	8	25.0%	9.3
<b>Total</b>	<b>\$5,313,577</b>	<b>\$392,675</b>	<b>\$472,887</b>	<b>1,068,375</b>	<b>263,366</b>	<b>504,726</b>	<b>32,988</b>	<b>0.0</b>	<b>24</b>	<b>14</b>	<b>41.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.56	\$262.52	\$5.95	\$82.66	0.1	3.2
Demand Response	\$10.56	\$122.43	\$8.08	\$49.72	0.2	2.5
Bus	\$10.50	\$133.08	\$4.13	\$12.01	0.9	11.1
<b>Total</b>	<b>\$10.53</b>	<b>\$161.08</b>	<b>\$4.97</b>	<b>\$20.18</b>	<b>0.5</b>	<b>8.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$401,626	7.4%
Local Funds	\$43,674	0.8%
State Funds	\$1,646,802	30.1%
Federal Assistance	\$3,371,648	61.7%

**Total Operating Funds Expended \$5,463,750 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$426,550	90.2%
Federal Assistance	\$46,337	9.8%

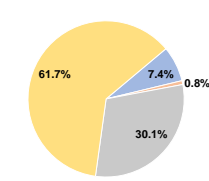
**Total Capital Funds Expended \$472,887 100.0%**

**Summary of Operating Expenses (OE)**

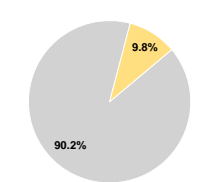
Labor	\$3,424,765	64.5%
Materials and Supplies	\$716,495	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,172,317	22.1%
<b>Total Operating Expenses</b>	<b>\$5,313,577</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Rolling Stock - BU - Bus - 64%  
 Rolling Stock - CU - Cutaway - 18%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs

**Other UZAs Served**

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

**Service Consumption**

11,641,897 Annual Passenger Miles (PMT)  
 295,489 Annual Unlinked Trips (UPT)  
 1,092 Average Weekday Unlinked Trips  
 125 Average Saturday Unlinked Trips  
 58 Average Sunday Unlinked Trips

**Database Information**

NTDID: 99422  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 210  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Service Supplied**

2,175,922 Annual Vehicle Revenue Miles (VRM)  
 65,453 Annual Vehicle Revenue Hours (VRH)  
 133 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

1,426 Square Miles  
 773,581 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,760,120 73.8%  
 Local Funds \$351,000 14.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$273,146 11.5%

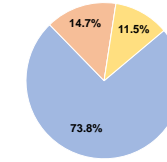
**Total Operating Funds Expended \$2,384,266 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	133	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Labor	\$39,342	2.7%
Materials and Supplies	\$28,962	2.0%
Purchased Transportation	\$1,409,454	95.0%
Other Operating Expenses	\$5,205	0.4%
<b>Total Operating Expenses</b>	<b>\$1,482,963</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$901,303	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,482,963	\$1,749,157	\$0	11,641,897	295,489	2,175,922	65,453	0.0	133	133	0.0%	1.0
<b>Total</b>	<b>\$1,482,963</b>	<b>\$1,749,157</b>	<b>\$0</b>	<b>11,641,897</b>	<b>295,489</b>	<b>2,175,922</b>	<b>65,453</b>	<b>0.0</b>	<b>133</b>	<b>133</b>	<b>0.0%</b>	

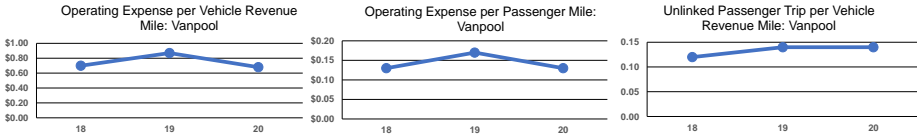
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$22.66	Vanpool	\$0.13	\$5.02	0.1	4.5
<b>Total</b>	<b>\$0.68</b>	<b>\$22.66</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$5.02</b>	<b>0.1</b>	<b>4.5</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.13	\$5.02	0.1	4.5
<b>Total</b>	<b>\$0.13</b>	<b>\$5.02</b>	<b>0.1</b>	<b>4.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,456,001 Annual Passenger Miles (PMT)  
 1,073,192 Annual Unlinked Trips (UPT)  
 3,825 Average Weekday Unlinked Trips  
 1,195 Average Saturday Unlinked Trips  
 583 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 99423  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 39 Square Miles  
 223,467 Population

**Service Supplied**  
 830,095 Annual Vehicle Revenue Miles (VRM)  
 89,984 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 49  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$1,207,869	\$0	\$12,992,200	\$0	\$14,200,069	
<b>Total</b>	-	<b>34</b>	<b>\$1,207,869</b>	<b>\$0</b>	<b>\$12,992,200</b>	<b>\$0</b>	<b>\$14,200,069</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$902,392	\$29,073	\$0	177,411	33,158	109,612	9,443	0.0	10	6	66.7%	5.8
Bus	\$7,361,585	\$606,216	\$14,200,069	2,278,590	1,040,034	720,483	80,541	0.0	39	28	39.3%	7.8
<b>Total</b>	<b>\$8,263,977</b>	<b>\$635,289</b>	<b>\$14,200,069</b>	<b>2,456,001</b>	<b>1,073,192</b>	<b>830,095</b>	<b>89,984</b>	<b>0.0</b>	<b>49</b>	<b>34</b>	<b>30.6%</b>	

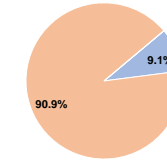
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$95.56	\$5.09	\$27.21	0.3	3.5
Bus	\$10.22	\$91.40	\$3.23	\$7.08	1.4	12.9
<b>Total</b>	<b>\$9.96</b>	<b>\$91.84</b>	<b>\$3.36</b>	<b>\$7.70</b>	<b>1.3</b>	<b>11.9</b>

**Financial Information**

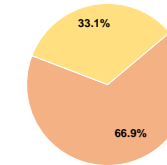
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$788,246 9.1%  
 Local Funds \$7,898,956 90.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$9,503,414 66.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,696,655 33.1%

**Capital Funding Sources**

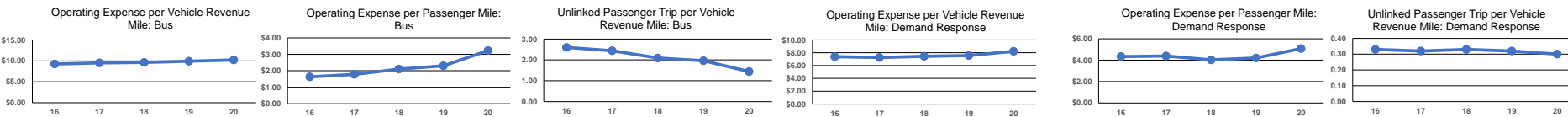


**Summary of Operating Expenses (OE)**

Labor \$627,373 7.6%  
 Materials and Supplies \$474,847 5.7%  
 Purchased Transportation \$6,924,285 83.8%  
 Other Operating Expenses \$237,472 2.9%  
**Total Operating Expenses \$8,263,977 100.0%**  
 Reconciling OE Cash Expenditures \$204,288  
 Purchased Transportation (Reported Separately) \$0

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 2,675,683 Annual Passenger Miles (PMT)  
 1,374,273 Annual Unlinked Trips (UPT)  
 4,668 Average Weekday Unlinked Trips  
 1,938 Average Saturday Unlinked Trips  
 1,512 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 99424  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 23 Square Miles  
 141,371 Population

**Service Supplied**  
 941,000 Annual Vehicle Revenue Miles (VRM)  
 93,038 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 59  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$315,176	\$0	\$0	\$0	\$315,176	
Bus	-	21	\$1,119,749	\$0	\$0	\$0	\$1,119,749	
<b>Total</b>	-	<b>33</b>	<b>\$1,434,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,434,925</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,062,107	\$39,365	\$315,176	235,921	68,517	207,797	22,097	0.0	24	12	100.0%	6.5
Bus	\$5,736,832	\$539,613	\$1,119,749	2,439,762	1,305,756	733,203	70,941	0.0	35	21	66.7%	6.5
<b>Total</b>	<b>\$7,798,939</b>	<b>\$578,978</b>	<b>\$1,434,925</b>	<b>2,675,683</b>	<b>1,374,273</b>	<b>941,000</b>	<b>93,038</b>	<b>0.0</b>	<b>59</b>	<b>33</b>	<b>44.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$93.32	Demand Response	\$8.74	\$30.10	0.3	3.1
Bus	\$7.82	\$80.87	Bus	\$2.35	\$4.39	1.8	18.4
<b>Total</b>	<b>\$8.29</b>	<b>\$83.83</b>	<b>Total</b>	<b>\$2.91</b>	<b>\$5.67</b>	<b>1.5</b>	<b>14.8</b>

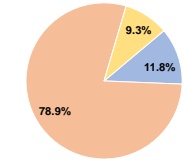


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

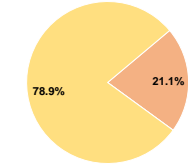
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$935,273 11.8%  
 Local Funds \$6,271,390 78.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$740,776 9.3%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$303,226 21.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,131,699 78.9%

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$445,823 5.7%  
 Materials and Supplies \$568,982 7.3%  
 Purchased Transportation \$6,534,096 83.8%  
 Other Operating Expenses \$250,038 3.2%  
**Total Operating Expenses \$7,798,939 100.0%**  
 Reconciling OE Cash Expenditures \$148,500  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 42%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 43%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - VN - Van - 35%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 524,719 Annual Passenger Miles (PMT)  
 117,315 Annual Unlinked Trips (UPT)  
 225 Average Weekday Unlinked Trips  
 37 Average Saturday Unlinked Trips  
 49 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 99425  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 61 Square Miles  
 252,880 Population

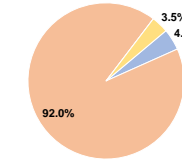
**Service Supplied**  
 406,174 Annual Vehicle Revenue Miles (VRM)  
 30,138 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 53  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$150,644 4.4%  
 Local Funds \$3,136,243 92.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$120,374 3.5%

**Operating Funding Sources**



**Total Operating Funds Expended \$3,407,261 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

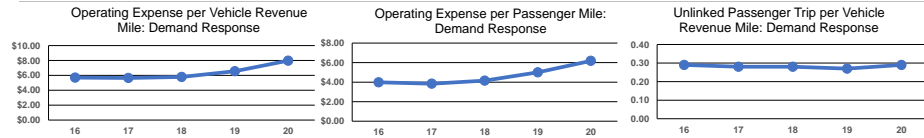
Labor	\$576,434	17.8%
Materials and Supplies	\$11,414	0.4%
Purchased Transportation	\$2,600,759	80.2%
Other Operating Expenses	\$54,670	1.7%
<b>Total Operating Expenses</b>	<b>\$3,243,277</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$163,984	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,243,277	\$150,644	\$0	524,719	117,315	406,174	30,138	0.0	44	37	18.9%	0.0
<b>Total</b>	<b>\$3,243,277</b>	<b>\$150,644</b>	<b>\$0</b>	<b>524,719</b>	<b>117,315</b>	<b>406,174</b>	<b>30,138</b>	<b>0.0</b>	<b>44</b>	<b>37</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	\$107.61	Demand Response	\$6.18	\$27.65	0.3	3.9
<b>Total</b>	<b>\$7.98</b>	<b>\$107.61</b>	<b>Total</b>	<b>\$6.18</b>	<b>\$27.65</b>	<b>0.3</b>	<b>3.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 42%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 43%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - VN - Van - 35%

## Profile Data Elements Cross Reference to the 2020 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
<b>Primary UZA Square Miles</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips  Unlinked Passenger Trips: Average Saturday Schedule
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips  Unlinked Passenger Trips: Average Sunday Schedule
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles  <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours  <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VOMS  Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p><b>Operating Expense per Vehicle Revenue Mile</b></p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 &amp; Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Operating Expense per Passenger Mile</b>	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles  Unlinked Passenger Trips: Annual Total <i>Rail modes</i>  Total actual passenger car revenue miles: Annual Total  <i>Non-rail modes</i>  Total actual vehicle revenue miles (VRM): Annual Total