

2020 Report Year 

NTD

National Transit Database



Transit Profiles: 2020 All Reporters

Office of Budget and Policy
September 2021



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2020 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2020. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2020 report year, 3,005 transit agencies submitted reports:

- 523 agencies submitted Full Reports,
- 406 urban agencies submitted Reduced reports,
- 133 Federally-recognized Tribes submitted Reduced Reports,
- 7 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,272 Rural General Public Transit subrecipient reports and 93 Intercity Bus subrecipient reports,
- 577 agencies submitted Reduced Asset reports,
- 20 agencies submitted Group Plan Sponsor reports

2,261 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2020 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2020 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2020 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2020 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2020 National Transit Profile Summary - All Agencies

General Information

Service Supplied

4,179,622,010 **Annual Vehicle Revenue Miles (VRM)**
 282,146,747 **Annual Vehicle Revenue Hours (VRH)**
 137,263 **Vehicles Operated in Maximum Service**

Service Consumed

5,937,829,015 **Annual Unlinked Trips (UPT)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Aerial Tramway	71	2	\$0.0	\$0.0	\$0.0	\$0.2	
Alaska Railroad	33	-	\$3.0	\$30.4	\$5.4	\$9.7	\$48.5	
Bus	42,432	10,653	\$2,218.2	\$516.2	\$1,206.2	\$532.8	\$4,473.5	
Bus Rapid Transit	391	-	\$48.0	\$103.4	\$16.3	\$12.0	\$179.6	
Cable Car	27	-	\$1.5	\$0.1	\$0.5	\$0.3	\$2.4	
Commuter Bus	2,474	1,604	\$147.4	\$14.0	\$36.5	\$27.7	\$225.6	
Commuter Rail	4,084	1,923	\$631.9	\$2,502.3	\$998.2	\$291.6	\$4,424.0	
Demand Response	22,024	24,047	\$214.9	\$19.5	\$21.9	\$199.3	\$455.6	
Ferryboat	106	78	\$283.5	\$6.3	\$167.3	\$7.6	\$464.7	
Heavy Rail	9,634	32	\$662.7	\$4,332.1	\$2,590.1	\$382.7	\$7,967.6	
Hybrid Rail	14	48	\$4.2	\$20.5	\$16.3	\$0.9	\$41.8	
Inclined Plane	6	-	\$2.9	\$0.4	\$0.1	\$0.0	\$3.4	
Light Rail	1,629	80	\$395.0	\$3,403.9	\$733.5	\$96.1	\$4,628.5	
Monorail/Automated	87	11	\$0.9	\$1.3	\$6.0	\$0.0	\$8.2	
Publico	-	1,113	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	175	71	\$32.4	\$164.2	\$57.2	\$4.1	\$257.9	
Trolleybus	404	-	\$91.9	\$153.1	\$23.6	\$65.3	\$333.9	
Vanpool	6,671	7,339	\$11.0	\$0.2	\$0.0	\$1.1	\$12.3	
Total	90,262	47,001	\$4,749.4	\$11,267.9	\$5,879.1	\$1,631.5	\$23,527.9	

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$7.1	\$0.6	\$0.2	1.0	4.0	3.1	0.3	73	19.9
Alaska Railroad	\$38.2	\$2.7	\$48.5	3.9	0.0	0.5	0.0	33	25.7
Bus	\$23,523.7	\$3,013.3	\$4,473.5	11,613.3	3,157.4	1,861.8	155.5	53,085	7.4
Bus Rapid Transit	\$228.3	\$35.0	\$179.6	123.2	45.3	12.5	1.2	391	5.6
Cable Car	\$64.5	\$16.5	\$2.4	5.2	4.0	0.2	0.1	27	110.1
Commuter Bus	\$950.8	\$241.2	\$225.6	879.6	42.9	99.6	4.1	4,078	7.5
Commuter Rail	\$6,419.8	\$1,663.3	\$4,424.0	6,020.9	259.3	294.6	9.8	6,007	21.7
Demand Response	\$5,129.2	\$365.5	\$455.6	653.6	114.7	944.6	63.4	46,071	4.9
Ferryboat	\$831.2	\$207.3	\$464.7	411.2	57.9	4.4	0.5	184	20.2
Heavy Rail	\$9,098.9	\$2,904.0	\$7,967.6	8,947.3	1,777.9	643.8	32.4	9,666	22.8
Hybrid Rail	\$115.6	\$10.8	\$41.8	72.2	6.8	4.3	0.2	62	12.2
Inclined Plane	\$4.2	\$2.3	\$3.4	0.3	0.7	0.0	0.0	6	54.8
Light Rail	\$2,467.5	\$348.6	\$4,628.5	1,683.5	331.5	106.5	6.9	1,709	17.2
Monorail/Automated	\$67.6	\$11.6	\$8.2	12.0	9.5	2.3	0.3	98	36.5
Publico	\$14.5	\$13.9	\$0.0	37.9	8.4	8.2	0.8	1,113	
Street Car Rail	\$232.1	\$30.4	\$257.9	78.5	38.0	6.0	0.9	246	43.5
Trolleybus	\$301.7	\$42.6	\$333.9	89.2	54.6	8.7	1.3	404	4.5
Vanpool	\$165.2	\$119.2	\$12.3	914.3	24.9	178.4	4.6	14,010	3.2
Total	\$49,660.2	\$9,028.8	\$23,527.9	31,547.0	5,937.8	4,179.6	282.1	137,263	

Notes:

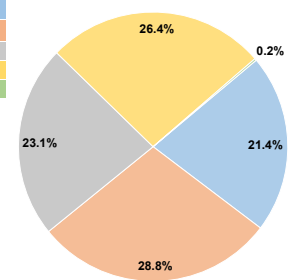
¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	\$11,623.9	21.4%
Local Funds	\$15,635.1	28.8%
State Funds	\$12,551.8	23.1%
Federal Assistance	\$14,297.8	26.4%
Other Funds	\$127.6	0.2%
Total Operating Funds Expended	\$54,236.2	100.0%

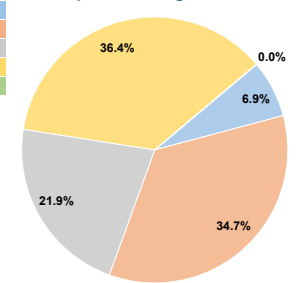
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	\$1,635.5	6.9%
Local Funds	\$8,167.9	34.7%
State Funds	\$5,163.7	21.9%
Federal Assistance	\$8,559.5	36.4%
Other Funds	\$6.4	0.0%
Total Capital Funds Expended	\$23,533.1	100.0%

Capital Funding Sources



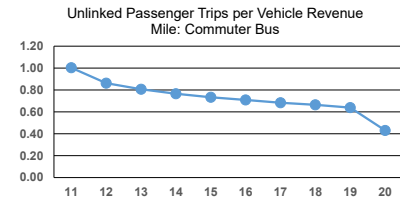
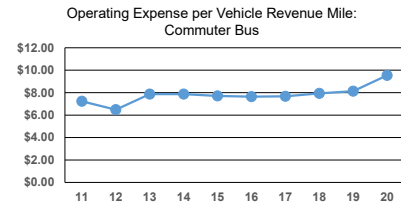
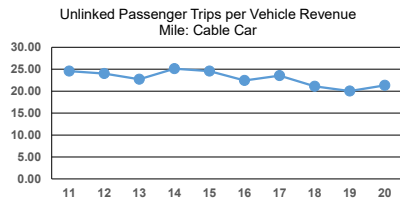
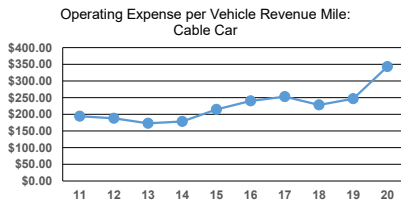
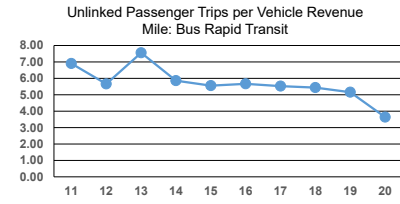
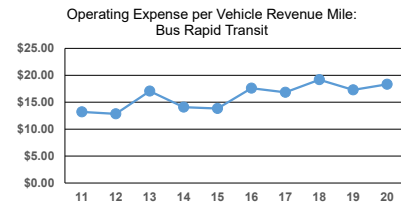
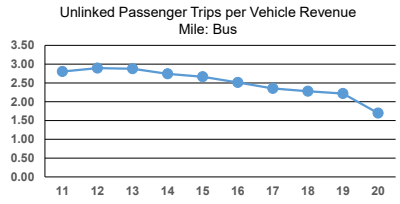
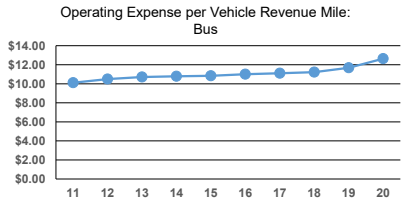
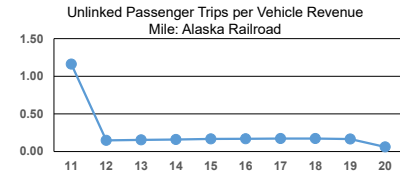
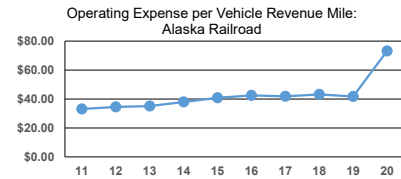
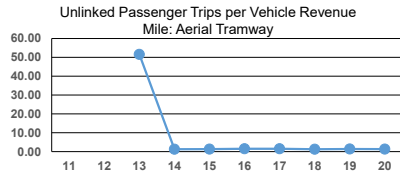
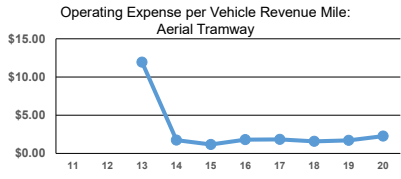
Performance Measures

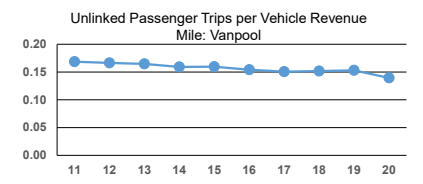
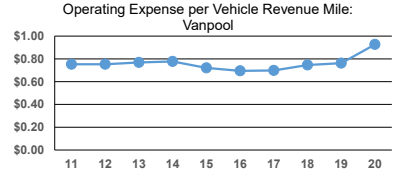
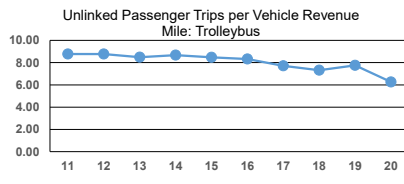
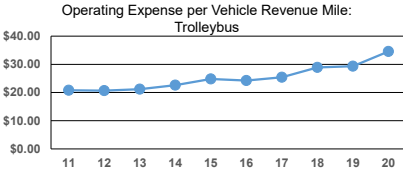
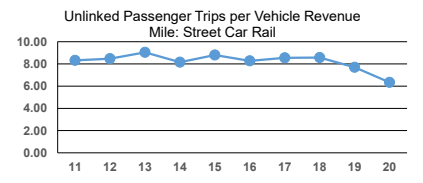
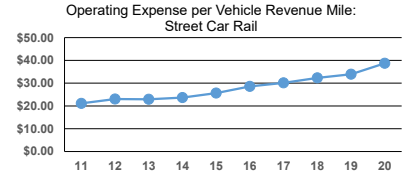
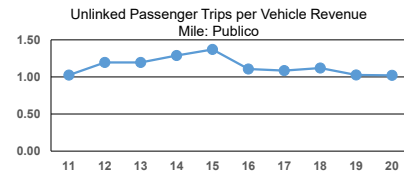
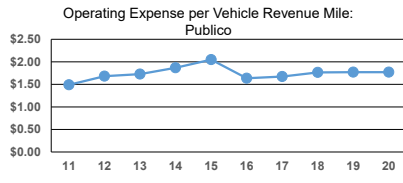
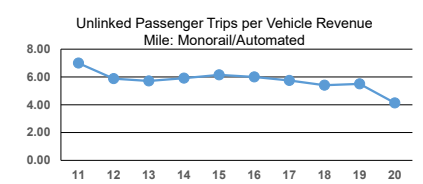
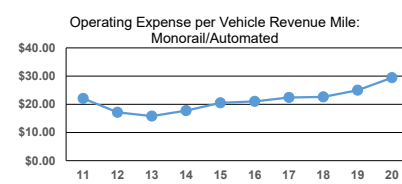
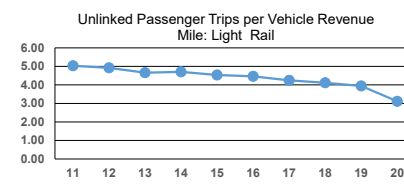
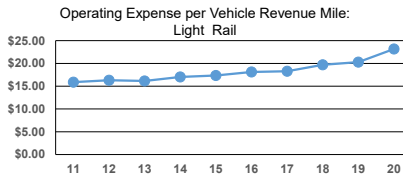
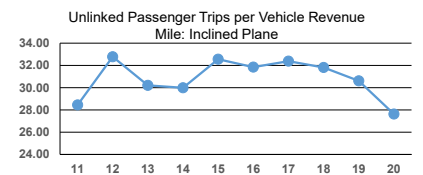
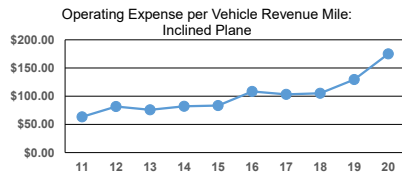
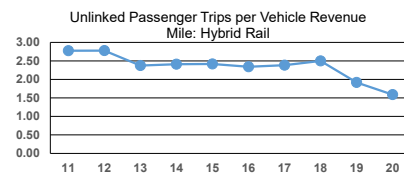
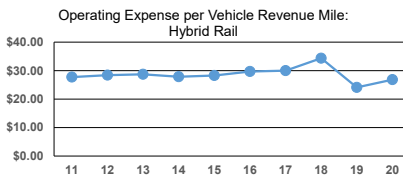
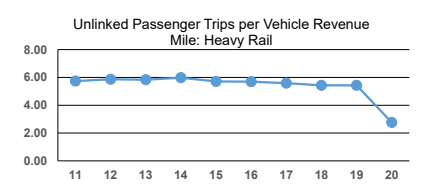
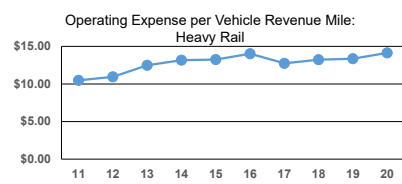
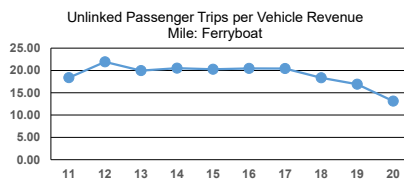
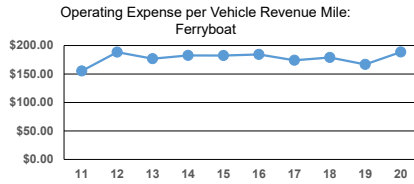
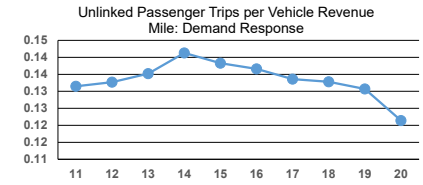
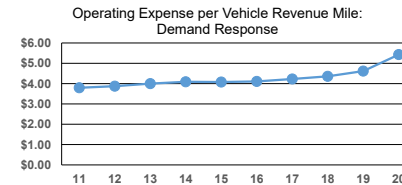
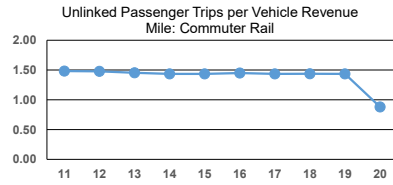
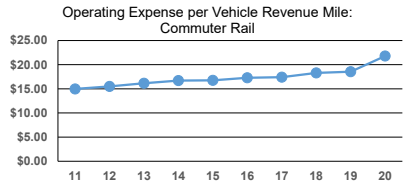
Service Efficiency

Mode	Operating Expenses	Operating Expenses
	per Vehicle Revenue Mile	per Vehicle Revenue Hour
Aerial Tramway	\$2.26	\$24.40
Alaska Railroad	\$73.18	\$2,045.10
Bus	\$12.63	\$151.27
Bus Rapid Transit	\$18.33	\$184.30
Cable Car	\$343.16	\$632.27
Commuter Bus	\$9.54	\$231.53
Commuter Rail	\$21.79	\$653.58
Demand Response	\$5.43	\$80.95
Ferryboat	\$188.51	\$1,768.92
Heavy Rail	\$14.13	\$281.13
Hybrid Rail	\$26.82	\$656.00
Inclined Plane	\$175.14	\$452.32
Light Rail	\$23.17	\$358.27
Monorail/Automated	\$29.42	\$267.86
Publico	\$1.77	\$18.56
Street Car Rail	\$38.73	\$266.98
Trolleybus	\$34.56	\$235.01
Vanpool	\$0.93	\$35.93
Total	\$11.88	\$176.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per
		Vehicle Revenue Mile	Vehicle Revenue Hour
Aerial Tramway	\$1.75	1.3	13.9
Alaska Railroad	\$1,195.32	0.1	1.7
Bus	\$7.45	1.7	20.3
Bus Rapid Transit	\$5.04	3.6	36.6
Cable Car	\$16.09	21.3	39.3
Commuter Bus	\$22.16	0.4	10.4
Commuter Rail	\$24.75	0.9	26.4
Demand Response	\$44.72	0.1	1.8
Ferryboat	\$14.36	13.1	123.2
Heavy Rail	\$5.12	2.8	54.9
Hybrid Rail	\$16.89	1.6	38.8
Inclined Plane	\$6.34	27.6	71.4
Light Rail	\$7.44	3.1	48.1
Monorail/Automated	\$7.13	4.1	37.6
Publico	\$1.73	1.0	10.7
Street Car Rail	\$6.11	6.3	43.7
Trolleybus	\$5.52	6.3	42.6
Vanpool	\$6.65	0.1	5.4
Total	\$8.36	1.4	21.0





General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics
 2,134 Square Miles
 2,260,800 Population

Service Consumption
 259,894,650 Annual Passenger Miles (PMT)
 60,165,932 Annual Unlinked Trips (UPT)
 190,536 Average Weekday Unlinked Trips
 114,437 Average Saturday Unlinked Trips
 92,559 Average Sunday Unlinked Trips

Service Supplied
 44,323,089 Annual Vehicle Revenue Miles (VRM)
 3,963,786 Annual Vehicle Revenue Hours (VRH)
 3,371 Vehicles Operated in Maximum Service (VOMS)
 3,917 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 00001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets
 Revenue Vehicles 4,174
 Service Vehicles 555
 Facilities 171
 Track Miles 25.60
 Lane Miles -

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	453	\$7,309,128	\$0	\$0	\$0	\$0	\$7,309,128
Ferryboat	2	-	\$0	\$0	\$1,038,487	\$0	\$0	\$1,038,487
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	1,080	29	\$1,072,800	\$21,247,227	\$46,788,459	\$39,282,573	\$108,391,059	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Trolleybus	127	-	\$104,089	\$3,343,678	\$0	\$0	\$0	\$3,447,767
Vanpool	1,670	-	\$161,813	\$0	\$0	\$0	\$0	\$161,813
Total	2,889	482	\$8,647,830	\$24,590,905	\$47,826,946	\$39,282,573	\$120,348,254	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$5,295,099 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$60,890,108	\$697,706	\$7,309,128	5,555,669	541,851	4,818,436	447,065	0.0	590	453	30.2%	4.7
Ferryboat	\$6,500,976	\$534,182	\$1,038,487	896,100	146,930	35,948	2,664	24.0	3	2	50.0%	8.7
Light Rail	\$0 ¹	\$11,419,116 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$642,139,132	\$44,297,838	\$108,391,059	211,868,860	49,257,744	31,650,266	2,977,749	13.2	1,276	1,109	15.1%	6.2
Street Car Rail	\$11,968,636	\$414,680	\$0	932,676	749,443	147,792	29,321	7.9	10	10	0.0%	7.4
Trolleybus	\$72,294,814	\$5,074,010	\$3,447,767	15,704,827	8,385,162	2,375,110	359,439	116.9	174	127	37.0%	4.8
Vanpool	\$8,433,948	\$4,447,835	\$161,813	24,936,518	1,084,802	5,295,537	147,548	0.0	1,864	1,670	11.6%	3.5
Total	\$802,227,614	\$72,180,466	\$120,348,254	259,894,650	60,165,932	44,323,089	3,963,786	161.9	3,917	3,371	13.9%	

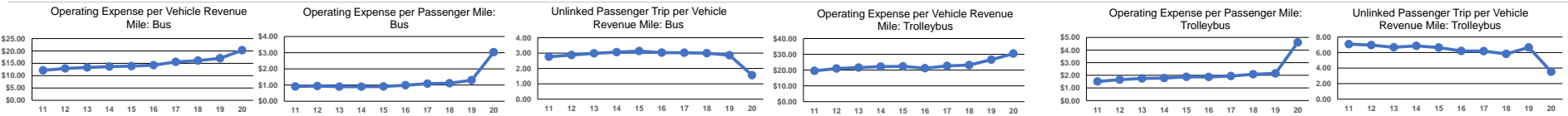
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$12.64	\$136.20
Ferryboat	\$180.84	\$2,440.31
Light Rail	\$0.00	\$0.00
Bus	\$20.29	\$215.65
Street Car Rail	\$80.98	\$408.19
Trolleybus	\$30.44	\$201.13
Vanpool	\$1.59	\$57.16
Total	\$18.10	\$202.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.96	\$112.37	0.1	1.2
Ferryboat	\$7.25	\$44.25	4.1	55.2
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$3.03	\$13.04	1.6	16.5
Street Car Rail	\$12.83	\$15.97	5.1	25.6
Trolleybus	\$4.60	\$8.62	3.5	23.3
Vanpool	\$0.34	\$7.77	0.2	7.4
Total	\$3.09	\$13.33	1.4	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$198,676,182 21.4%
 Local Funds \$203,283,646 21.9%
 State Funds \$10,717,448 1.2%
 Federal Assistance \$516,263,075 55.6%

Total Operating Funds Expended \$928,940,351 100.0%

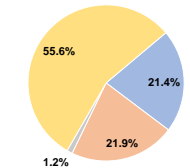
Sources of Capital Funds Expended
 Fares and Directly Generated \$14,797,159 12.3%
 Local Funds \$79,371,906 66.0%
 State Funds \$13,352,493 11.1%
 Federal Assistance \$12,826,696 10.7%

Total Capital Funds Expended \$120,348,254 100.0%

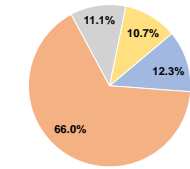
Summary of Operating Expenses (OE)

Labor \$550,570,591 68.6%
 Materials and Supplies \$56,515,873 7.0%
 Purchased Transportation \$59,709,313 7.4%
 Other Operating Expenses \$135,431,837 16.9%
Total Operating Expenses \$802,227,614 100.0%
 Reconciling OE Cash Expenditures \$9,819,086
 Purchased Transportation (Reported Separately) \$116,893,651 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 4%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 6%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - TB - Trolleybus - 0%
 Rolling Stock - VN - Van - 36%

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

28,337,075 Annual Passenger Miles (PMT)
6,114,361 Annual Unlinked Trips (UPT)
20,119 Average Weekday Unlinked Trips
10,850 Average Saturday Unlinked Trips
6,988 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

248 Square Miles
442,499 Population

Service Supplied

8,385,337 Annual Vehicle Revenue Miles (VRM)
571,126 Annual Vehicle Revenue Hours (VRH)
315 Vehicles Operated in Maximum Service (VOMS)
383 Vehicles Available for Maximum Service (VAMS)

Assets

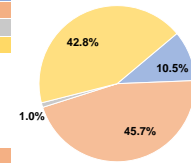
Revenue Vehicles 368
Service Vehicles 57
Facilities 18
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,757,980 10.5%
Local Funds \$33,853,509 45.7%
State Funds \$707,918 1.0%
Federal Assistance \$31,708,597 42.8%

Operating Funding Sources

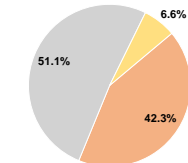


Total Operating Funds Expended \$74,028,004 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$10,402,818 42.3%
State Funds \$12,554,611 51.1%
Federal Assistance \$1,624,072 6.6%

Capital Funding Sources



Total Capital Funds Expended \$24,581,501 100.0%

Summary of Operating Expenses (OE)

Labor \$51,608,071 72.0%
Materials and Supplies \$8,100,454 11.3%
Purchased Transportation \$3,665,097 5.1%
Other Operating Expenses \$8,349,392 11.6%
Total Operating Expenses \$71,723,014 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	56	\$0	\$44,371	\$0	\$0	\$44,371	
Bus	123	-	\$0	\$14,350,713	\$6,456,770	\$3,526,157	\$24,333,640	
Vanpool	80	-	\$203,490	\$0	\$0	\$0	\$203,490	
Total	259	56	\$203,490	\$14,395,084	\$6,456,770	\$3,526,157	\$24,581,501	

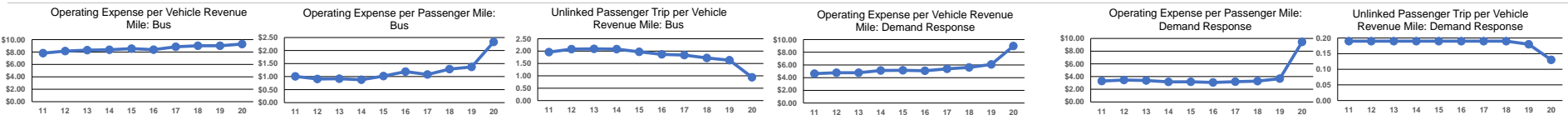
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,832,331	\$339,016	\$44,371	1,463,678	205,815	1,541,063	100,005	0.0	127	112	13.4%	5.2
Bus	\$57,349,514	\$4,648,547	\$24,333,640	24,658,091	5,817,776	6,170,085	448,142	0.0	147	123	19.5%	10.1
Vanpool	\$541,169	\$191,481	\$203,490	2,215,306	90,770	674,189	22,979	0.0	109	80	36.3%	5.6
Total	\$71,723,014	\$5,179,044	\$24,581,501	28,337,075	6,114,361	8,385,337	571,126	0.0	383	315	17.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Mode	Operating Expenses per Unlinked Passenger Trip	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	\$138.32	Demand Response	\$9.45	\$67.21	Demand Response	\$7.21	0.1
Bus	\$9.29	\$127.97	Bus	\$2.33	\$9.86	Bus	\$9.86	0.9
Vanpool	\$0.80	\$23.55	Vanpool	\$0.24	\$5.96	Vanpool	\$5.96	0.1
Total	\$8.55	\$125.58	Total	\$2.53	\$11.73	Total	\$7.21	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 6%
Equipment - Trucks and other Rubber Tire Vehicles - 18%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - BU - Bus - 3%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - VN - Van - 14%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 33,526,856 Annual Passenger Miles (PMT)
 5,303,721 Annual Unlinked Trips (UPT)
 17,343 Average Weekday Unlinked Trips
 9,012 Average Saturday Unlinked Trips
 6,210 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 292 Square Miles
 575,963 Population

Service Supplied
 8,471,753 Annual Vehicle Revenue Miles (VRM)
 555,123 Annual Vehicle Revenue Hours (VRH)
 514 Vehicles Operated in Maximum Service (VOMS)
 648 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 627
 Service Vehicles 99
 Facilities 21
 Track Miles -
 Lane Miles -

Modal Characteristics

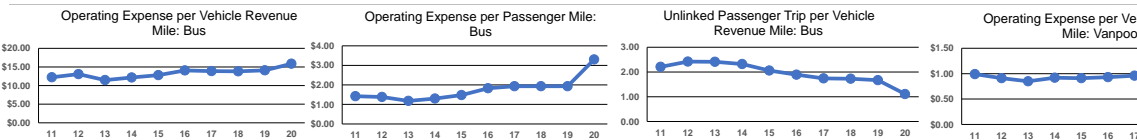
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	28	56	\$8,126	\$44,283	\$0	\$0	\$52,409	\$52,409
Bus	118	-	\$22,255	\$9,544,077	\$11,808,143	\$511,081	\$21,885,556	\$21,885,556
Vanpool	312	-	\$0	\$77,048	\$0	\$0	\$77,048	\$77,048
Total	458	56	\$30,381	\$9,665,408	\$11,808,143	\$511,081	\$22,015,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$5,048,907 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$11,976,001	\$180,140	\$52,409	1,062,835	150,289	1,184,490	82,899	0.0	101	84	20.2%	4.2
Bus	\$67,727,590	\$4,461,166	\$21,885,556	20,506,691	4,755,960	4,271,293	388,929	0.0	149	118	26.3%	6.6
Vanpool	\$3,836,144	\$1,750,544	\$77,048	11,957,330	397,472	3,015,970	83,295	0.0	398	312	27.6%	4.6
Total	\$83,539,735	\$11,440,757	\$22,015,013	33,526,856	5,303,721	8,471,753	555,123	0.0	648	514	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.11	\$144.46	Demand Response	\$11.27	\$79.69	0.1	1.8
Bus	\$15.86	\$174.14	Bus	\$3.30	\$14.24	1.1	12.2
Vanpool	\$1.27	\$46.05	Vanpool	\$0.32	\$9.65	0.1	4.8
Total	\$9.86	\$150.49	Total	\$2.49	\$15.75	0.6	9.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$57,249,709 42.5%
 Local Funds \$49,394,528 36.6%
 State Funds \$2,297,371 1.7%
 Federal Assistance \$25,847,297 19.2%

Total Operating Funds Expended \$134,788,905 100.0%

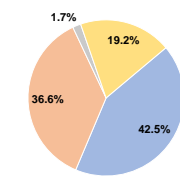
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$18,045,312 82.0%
 State Funds \$3,506,650 15.9%
 Federal Assistance \$463,051 2.1%

Total Capital Funds Expended \$22,015,013 100.0%

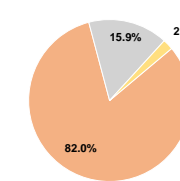
Summary of Operating Expenses (OE)

Labor \$56,485,036 67.6%
 Materials and Supplies \$6,015,924 7.2%
 Purchased Transportation \$5,489,130 6.6%
 Other Operating Expenses \$15,549,645 18.6%
Total Operating Expenses \$83,539,735 100.0%
 Reconciling OE Cash Expenditures \$692,516
 Purchased Transportation (Reported Separately) \$47,909,514 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - VN - Van - 10%

General Information

Federally Recognized Tribal Statistical Areas
 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption
 154,230 Annual Unlinked Trips (UPT)

Service Supplied
 48,113 Annual Vehicle Revenue Miles (VRM)
 6,536 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00004
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$985,946	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$985,946	100.0%

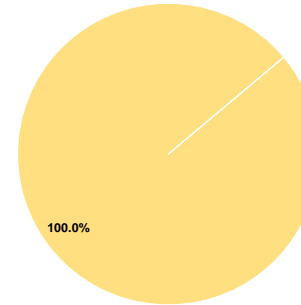
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - FB - Ferryboat - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$775,284	\$0	\$0	150,887	25,506	5,468	39.0
Bus	1	-	\$171,462	\$0	\$0	3,343	22,607	1,068	5.7
Total	2	-	\$946,746	\$0	\$0	154,230	48,113	6,536	

Performance Measures

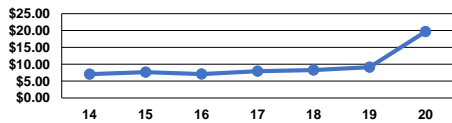
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$30.40	\$141.79
Bus	\$7.58	\$160.54
Total	\$19.68	\$144.85

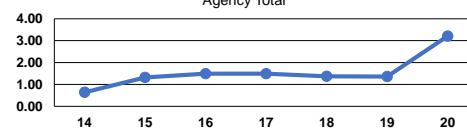
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$5.14	5.9	27.6
Bus	\$51.29	0.1	3.1
Total	\$6.14	3.2	23.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 3,326,897 Annual Passenger Miles (PMT)
 861,133 Annual Unlinked Trips (UPT)
 2,843 Average Weekday Unlinked Trips
 1,664 Average Saturday Unlinked Trips
 1,707 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 111,262 Population

Service Supplied
 1,188,666 Annual Vehicle Revenue Miles (VRM)
 102,117 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

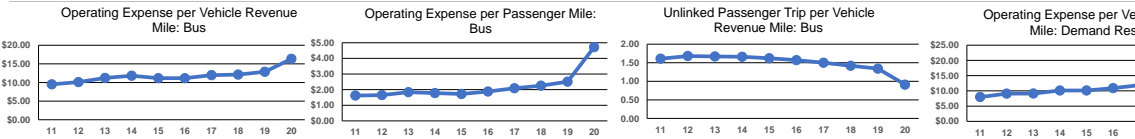
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$1,819,510	\$0	\$0	\$0	\$1,819,510	
Bus	31	-	\$118,572	\$70,551	\$916,947	\$460,604	\$1,566,674	
Total	53	-	\$1,938,082	\$70,551	\$916,947	\$460,604	\$3,386,184	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,771,690	\$70,111	\$1,819,510	235,854	53,400	297,836	25,681	0.0	28	22	27.3%	2.4
Bus	\$14,575,767	\$520,545	\$1,566,674	3,091,043	807,733	890,830	76,436	0.0	41	31	32.3%	10.8
Total	\$20,347,457	\$590,656	\$3,386,184	3,326,897	861,133	1,188,666	102,117	0.0	69	53	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.38	\$224.75	Demand Response	\$24.47	0.2
Bus	\$16.36	\$190.69	Bus	\$4.72	0.9
Total	\$17.12	\$199.26	Total	\$6.12	0.7

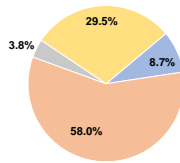


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,835,850 8.7%
 Local Funds \$12,210,521 58.0%
 State Funds \$807,431 3.8%
 Federal Assistance \$6,212,329 29.5%

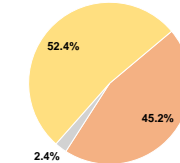
Operating Funding Sources



Total Operating Funds Expended \$21,066,131 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,530,581 45.2%
 State Funds \$82,781 2.4%
 Federal Assistance \$1,772,822 52.4%

Capital Funding Sources



Total Capital Funds Expended \$3,386,184 100.0%

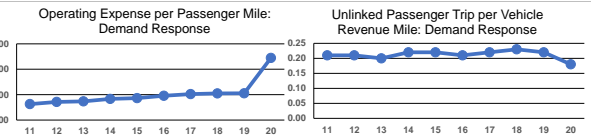
Summary of Operating Expenses (OE)

Labor \$15,066,393 74.0%
 Materials and Supplies \$1,968,746 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,312,318 16.3%
Total Operating Expenses \$20,347,457 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$33,222
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,771,690	\$70,111	\$1,819,510	235,854	53,400	297,836	25,681	0.0	28	22	27.3%	2.4
Bus	\$14,575,767	\$520,545	\$1,566,674	3,091,043	807,733	890,830	76,436	0.0	41	31	32.3%	10.8
Total	\$20,347,457	\$590,656	\$3,386,184	3,326,897	861,133	1,188,666	102,117	0.0	69	53	23.2%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.38	\$224.75	\$24.47	0.2
Bus	\$16.36	\$190.69	\$4.72	0.9
Total	\$17.12	\$199.26	\$6.12	0.7



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Yakima, WA
 60 Square Miles
 129,534 Population
 248 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 3,073,153 Annual Passenger Miles (PMT)
 591,791 Annual Unlinked Trips (UPT)
 2,011 Average Weekday Unlinked Trips
 1,008 Average Saturday Unlinked Trips
 535 Average Sunday Unlinked Trips

Database Information
 NTDID: 00006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 33 Square Miles
 100,715 Population

Service Supplied
 1,075,546 Annual Vehicle Revenue Miles (VRM)
 82,709 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$0	\$9,934	\$1,455	\$0	\$11,389	
Vanpool	12	-	\$0	\$0	\$0	\$0	\$0	
Total	32	26	\$0	\$9,934	\$1,455	\$0	\$11,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$469,343	\$167,154	\$0	383,801	11,581	142,749	4,102	0.0	7	2	250.0%	0.0
Demand Response	\$723,776	\$74,970	\$0	113,830	36,910	176,401	17,377	0.0	24	24	0.0%	6.9
Bus	\$6,576,229	\$297,699	\$11,389	2,252,508	536,746	703,036	60,045	0.0	24	20	20.0%	8.7
Vanpool	\$156,371	\$34,430	\$0	323,014	6,554	53,360	1,185	0.0	20	12	66.7%	9.2
Total	\$7,925,719	\$574,253	\$11,389	3,073,153	591,791	1,075,546	82,709	0.0	75	58	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$114.42
Demand Response	\$4.10	\$41.65
Bus	\$9.35	\$109.52
Vanpool	\$2.93	\$131.96
Total	\$7.37	\$95.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.22	\$40.53	0.1	2.8
Demand Response	\$6.36	\$19.61	0.2	2.1
Bus	\$2.92	\$12.25	0.8	8.9
Vanpool	\$0.48	\$23.86	0.1	5.5
Total	\$2.58	\$13.39	0.6	7.2

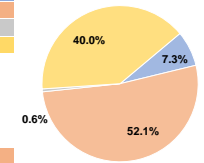


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$585,854 7.3%
 Local Funds \$4,174,503 52.1%
 State Funds \$47,880 0.6%
 Federal Assistance \$3,199,409 40.0%

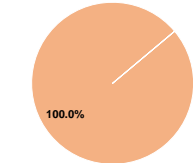
Operating Funding Sources



Total Operating Funds Expended \$8,007,646 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$11,389 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$11,389 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,508,968	56.9%
Materials and Supplies	\$494,552	6.2%
Purchased Transportation	\$963,240	12.2%
Other Operating Expenses	\$1,958,959	24.7%
Total Operating Expenses	\$7,925,719	100.0%
Reconciling OE Cash Expenditures	\$81,927	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$114.42	0.1	2.8
Demand Response	\$4.10	\$41.65	0.2	2.1
Bus	\$9.35	\$109.52	0.8	8.9
Vanpool	\$2.93	\$131.96	0.1	5.5
Total	\$7.37	\$95.83	0.6	7.2

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 19%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - VN - Van - 60%

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

33,608,167 Annual Passenger Miles (PMT)
8,533,030 Annual Unlinked Trips (UPT)
27,082 Average Weekday Unlinked Trips
14,850 Average Saturday Unlinked Trips
11,254 Average Sunday Unlinked Trips

Database Information

NTDID: 00007
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

482 Square Miles
302,200 Population

Service Supplied

7,067,504 Annual Vehicle Revenue Miles (VRM)
437,933 Annual Vehicle Revenue Hours (VRH)
236 Vehicles Operated in Maximum Service (VOMS)
269 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 403
Service Vehicles 33
Facilities 18
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	134	\$282,478	\$0	\$0	\$0	\$282,478	
Bus	70	3	\$6,555,848	\$278,613	\$1,947,333	\$0	\$8,781,794	
Bus Rapid Transit	13	-	\$528,897	\$0	\$0	\$0	\$528,897	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
Total	83	153	\$6,838,326	\$807,510	\$1,947,333	\$0	\$9,593,169	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,474,192	\$9,834,950	\$282,478	4,455,545	453,983	3,583,127	178,506	0.0	149	134	11.2%	8.2
Bus	\$33,856,737	\$2,811,036	\$8,781,794	18,857,039	4,754,245	2,510,895	193,575	0.0	86	73	17.8%	11.4
Bus Rapid Transit	\$10,719,679	\$1,959,765	\$528,897	8,633,724	3,294,327	661,020	59,042	28.0	18	13	38.5%	9.3
Vanpool	\$295,549	\$173,392	\$0	1,661,859	30,475	312,462	6,810	0.0	16	16	0.0%	1.5
Total	\$54,346,157	\$14,779,143	\$9,593,169	33,608,167	8,533,030	7,067,504	437,933	28.0	269	236	12.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$53.07
Bus	\$13.48	\$174.90
Bus Rapid Transit	\$16.22	\$181.56
Vanpool	\$0.95	\$43.40
Total	\$7.69	\$124.10

Sources of Operating Funds Expended

Fares and Directly Generated \$15,544,532 26.0%
Local Funds \$31,834,531 53.2%
State Funds \$1,183,994 2.0%
Federal Assistance \$11,260,857 18.8%

Total Operating Funds Expended \$59,823,914 100.0%

Sources of Capital Funds Expended

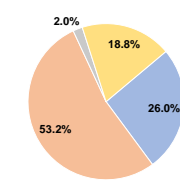
Fares and Directly Generated \$0 0.0%
Local Funds \$2,940,411 30.7%
State Funds \$1,762,573 18.4%
Federal Assistance \$4,890,185 51.0%

Total Capital Funds Expended \$9,593,169 100.0%

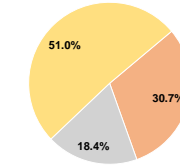
Summary of Operating Expenses (OE)

Labor \$36,274,997 66.7%
Materials and Supplies \$4,118,481 7.6%
Purchased Transportation \$9,151,566 16.8%
Other Operating Expenses \$4,801,113 8.8%
Total Operating Expenses \$54,346,157 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

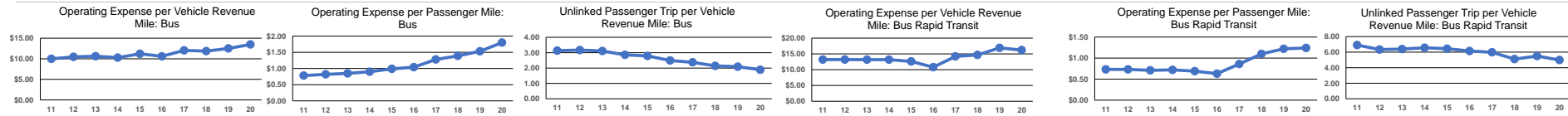


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

329,202,168 Annual Passenger Miles (PMT)
 78,183,734 Annual Unlinked Trips (UPT)
 246,623 Average Weekday Unlinked Trips
 149,691 Average Saturday Unlinked Trips
 122,817 Average Sunday Unlinked Trips

Database Information

NTDID: 00008
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

382 Square Miles
 1,570,254 Population

Service Supplied

36,494,069 Annual Vehicle Revenue Miles (VRM)
 3,074,332 Annual Vehicle Revenue Hours (VRH)
 982 Vehicles Operated in Maximum Service (VOMS)
 1,115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,230
 Service Vehicles 281
 Facilities 195
 Track Miles 304.90
 Lane Miles 7.43

Modal Characteristics

Modal Overview

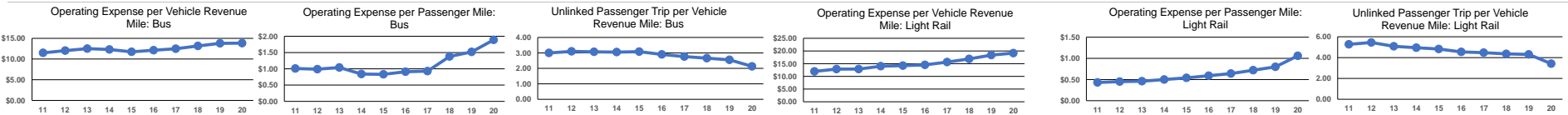
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$4,026,732	\$291,050	\$0	\$0	\$4,317,782	
Light Rail	116	-	\$15,871,376	\$26,178,636	\$12,431,350	\$419,452	\$54,900,814	
Bus	589	-	\$39,303,250	\$7,005,974	\$103,655,362	\$2,710,618	\$152,675,204	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
Total	705	277	\$59,201,358	\$33,475,660	\$116,086,712	\$3,130,070	\$211,893,800	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,867,087	\$9,004,647	\$4,317,782	6,636,810	722,565	5,522,110	407,634	0.0	323	273	18.3%	4.9
Light Rail	\$169,810,508	\$35,415,980	\$54,900,814	159,458,488	30,343,267	8,864,217	627,025	118.9	142	116	22.4%	20.8
Bus	\$304,102,924	\$48,918,210	\$152,675,204	160,875,204	46,845,589	21,965,871	2,033,045	7.0	644	589	9.3%	5.3
Street Car Rail	\$0 ¹	\$899,413 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Hybrid Rail	\$7,670,843	\$218,681	\$0	2,231,666	272,313	141,871	6,628	29.2	6	4	50.0%	39.3
Total	\$518,451,362	\$94,456,931	\$211,893,800	329,202,168	78,183,734	36,494,069	3,074,332	155.2	1,115	982	11.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.68	\$90.44	Demand Response	\$5.55	\$51.02	0.1	1.8
Light Rail	\$19.16	\$270.82	Light Rail	\$1.06	\$5.60	3.4	48.4
Bus	\$13.84	\$149.58	Bus	\$1.89	\$6.49	2.1	23.0
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$54.07	\$1,157.34	Hybrid Rail	\$28.17	\$3.44	1.9	41.1
Total	\$14.21	\$168.64	Total	\$1.57	\$6.63	2.1	25.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$137,300,217 22.5%
 Local Funds \$243,916,863 40.0%
 State Funds \$11,681,123 1.9%
 Federal Assistance \$217,083,210 35.6%

Total Operating Funds Expended \$609,981,413 100.0%

Sources of Capital Funds Expended

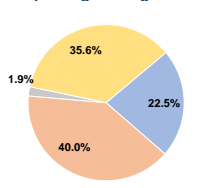
Fares and Directly Generated \$0 0.0%
 Local Funds \$194,744,727 91.9%
 State Funds \$7,044,955 3.3%
 Federal Assistance \$10,104,118 4.8%

Total Capital Funds Expended \$211,893,800 100.0%

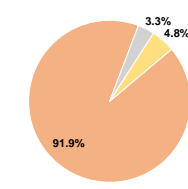
Summary of Operating Expenses (OE)

Labor \$364,220,928 70.3%
 Materials and Supplies \$50,459,054 9.7%
 Purchased Transportation \$27,261,796 5.3%
 Other Operating Expenses \$76,509,584 14.8%
 Total Operating Expenses \$518,451,362 100.0%
 Reconciling OE Cash Expenditures \$73,700,558
 Purchased Transportation (Reported Separately) \$11,025,128 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 1%
 Infrastructure - LR - Light Rail - 5%
 Infrastructure - YR - Hybrid Rail - 3%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - LR - Light Rail Vehicle - 18%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
 Rolling Stock - VN - Van - 0%

General Information

Federally Recognized Tribal Statistical Areas
 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
 1,404 Annual Unlinked Trips (UPT)

Service Supplied
 38,105 Annual Vehicle Revenue Miles (VRM)
 1,783 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00009
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,551	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$432,837	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$486,388	100.0%

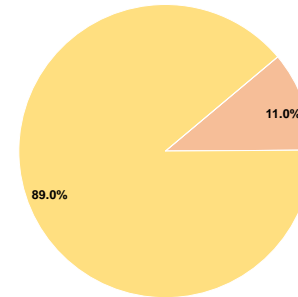
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,060	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,060	100.0%

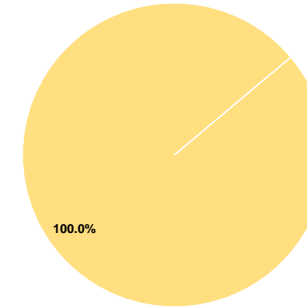
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$53,551	\$0	\$0	396	16,082	1,045	12.8
Bus	4	-	\$432,837	\$0	\$12,060	1,008	22,023	738	9.7
Total	7	-	\$486,388	\$0	\$12,060	1,404	38,105	1,783	

Performance Measures

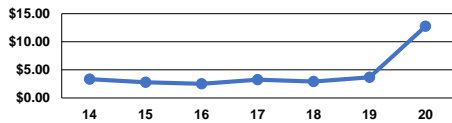
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$51.24
Bus	\$19.65	\$586.50
Total	\$12.76	\$272.79

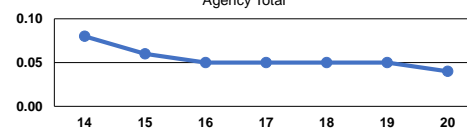
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.23	0.0	0.4
Bus	\$429.40	0.0	1.4
Total	\$346.43	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Klamath Reservation, OR

Service Consumption
 7,530 Annual Unlinked Trips (UPT)

Service Supplied
 110,959 Annual Vehicle Revenue Miles (VRM)
 4,369 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00010
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,353	13.3%
Federal Assistance	\$414,293	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$477,646	100.0%

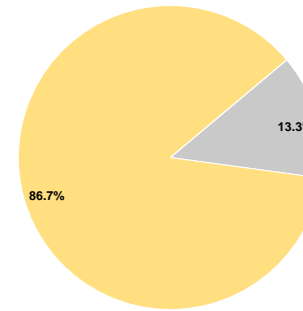
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$376,193	\$0	\$0	6,690	62,174	2,650	9.0
Demand Response	4	-	\$101,453	\$0	\$0	840	48,785	1,719	5.1
Total	6	-	\$477,646	\$0	\$0	7,530	110,959	4,369	

Performance Measures

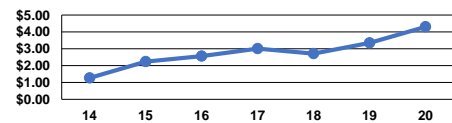
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.05	\$141.96
Demand Response	\$2.08	\$59.02
Total	\$4.30	\$109.33

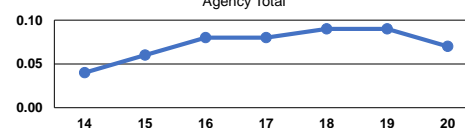
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$56.23	0.1	2.5
Demand Response	\$120.78	0.0	0.5
Total	\$63.43	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs

Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA

Service Area Statistics
 66 Square Miles
 338,759 Population

Service Consumption
 5,438,289 Annual Passenger Miles (PMT)
 1,280,669 Annual Unlinked Trips (UPT)
 4,663 Average Weekday Unlinked Trips
 1,527 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Service Supplied
 1,901,017 Annual Vehicle Revenue Miles (VRM)
 115,946 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 125 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 00011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 117
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$580,474	\$0	\$0	\$0	\$580,474	
Bus	-	42	\$0	\$23,750	\$420,329	\$0	\$444,079	
Total	-	73	\$580,474	\$23,750	\$420,329	\$0	\$1,024,553	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,317,226	\$67,787	\$580,474	443,140	75,465	443,327	33,029	0.0	70	31	125.8%	7.7
Bus	\$11,346,962	\$555,746	\$444,079	4,995,149	1,205,204	1,457,690	82,917	0.0	55	42	31.0%	8.9
Total	\$15,664,188	\$623,533	\$1,024,553	5,438,289	1,280,669	1,901,017	115,946	0.0	125	73	41.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	\$130.71	Demand Response	\$9.74	\$57.21	0.2	2.3
Bus	\$7.78	\$136.85	Bus	\$2.27	\$9.41	0.8	14.5
Total	\$8.24	\$135.10	Total	\$2.88	\$12.23	0.7	11.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,600,110 10.2%
 Local Funds \$6,846,819 43.4%
 State Funds \$0 0.0%
 Federal Assistance \$7,316,299 46.4%

Total Operating Funds Expended \$15,763,228 100.0%

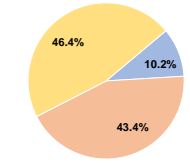
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$204,911 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$819,642 80.0%

Total Capital Funds Expended \$1,024,553 100.0%

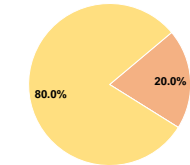
Summary of Operating Expenses (OE)

Labor \$2,387,630 15.2%
 Materials and Supplies \$1,146,324 7.3%
 Purchased Transportation \$9,127,046 58.3%
 Other Operating Expenses \$3,003,188 19.2%
Total Operating Expenses \$15,664,188 100.0%
 Reconciling OE Cash Expenditures \$99,040
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 14%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alaska Non-UZA

Service Consumption
 14,069,820 Annual Passenger Miles (PMT)
 1,934,220 Annual Unlinked Trips (UPT)
 7,529 Average Weekday Unlinked Trips
 3,551 Average Saturday Unlinked Trips
 2,687 Average Sunday Unlinked Trips

Database Information
 NTDID: 00012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 77 Square Miles
 202,396 Population

Service Supplied
 3,662,095 Annual Vehicle Revenue Miles (VRM)
 229,874 Annual Vehicle Revenue Hours (VRH)
 162 Vehicles Operated in Maximum Service (VOMS)
 196 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 246
 Service Vehicles 23
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

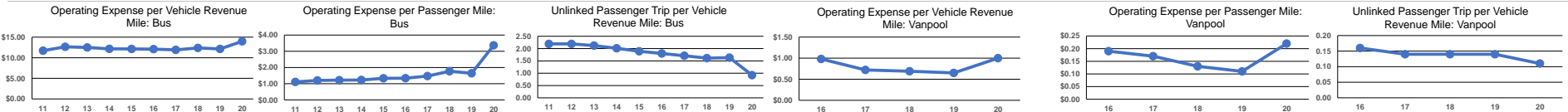
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$1,701,102	\$111,356	\$0	\$0	\$1,812,458	
Bus	45	-	\$76,375	\$721,846	\$721,846	\$654,799	\$1,453,020	
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
Total	45	117	\$1,701,102	\$187,731	\$721,846	\$654,799	\$3,265,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,505,703	\$129,368	\$1,812,458	425,216	78,001	524,335	46,199	0.0	53	37	43.2%	4.2
Bus	\$26,094,821	\$1,927,599	\$1,453,020	7,737,765	1,710,144	1,864,094	154,196	0.0	60	45	33.3%	9.6
Vanpool	\$1,279,609	\$1,096,078	\$0	5,906,839	146,075	1,273,666	29,479	0.0	83	80	3.8%	0.9
Total	\$32,880,133	\$3,153,045	\$3,265,478	14,069,820	1,934,220	3,662,095	229,874	0.0	196	162	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	\$119.17	\$12.95	\$70.59	0.1	1.7
Bus	\$14.00	\$169.23	\$3.37	\$15.26	0.9	11.1
Vanpool	\$1.00	\$43.41	\$0.22	\$8.76	0.1	5.0
Total	\$8.98	\$143.04	\$2.34	\$17.00	0.5	8.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

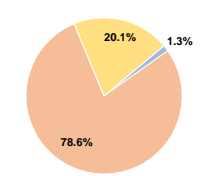
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$439,812 1.3%
 Local Funds \$26,812,169 78.6%
 State Funds \$0 0.0%
 Federal Assistance \$6,869,737 20.1%
Total Operating Funds Expended \$34,121,718 100.0%

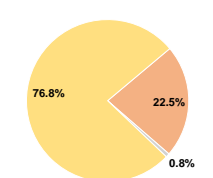
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$734,139 22.5%
 State Funds \$24,823 0.8%
 Federal Assistance \$2,506,516 76.8%
Total Capital Funds Expended \$3,265,478 100.0%

Summary of Operating Expenses (OE)
 Labor \$24,236,701 73.7%
 Materials and Supplies \$2,437,527 7.4%
 Purchased Transportation \$4,454,281 13.5%
 Other Operating Expenses \$1,751,624 5.3%
Total Operating Expenses \$32,880,133 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 87%

General Information

Federally Recognized Tribal Statistical Areas
 Sitka ANVSA, AK

Service Consumption
 21,358 Annual Unlinked Trips (UPT)

Service Supplied
 72,862 Annual Vehicle Revenue Miles (VRM)
 5,986 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00014
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets
 Revenue Vehicles: 6
 Service Vehicles: 1
 Facilities: 0

Financial Information

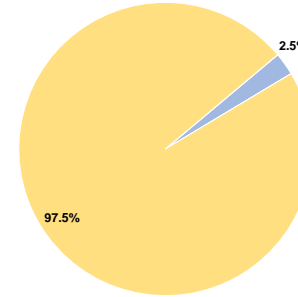
Sources of Operating Funds Expended

Fare Revenues	\$14,612	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$565,933	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,545	100.0%

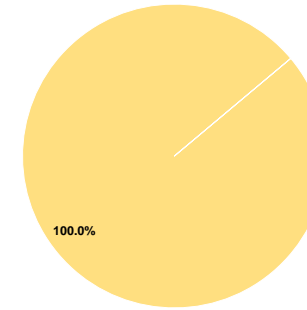
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$480,625	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$480,625	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$580,545	\$14,612	\$480,626	21,358	72,862	5,986	4.8
Total	3	-	\$580,545	\$14,612	\$480,626	21,358	72,862	5,986	

Performance Measures

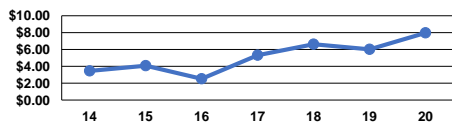
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.97	\$96.98
Total	\$7.97	\$96.98

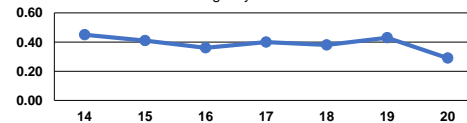
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.18	0.3	3.6
Total	\$27.18	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Snoqualmie Reservation, WA

Service Consumption
 261 Annual Unlinked Trips (UPT)

Service Supplied
 10,906 Annual Vehicle Revenue Miles (VRM)
 320 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00015
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 6
 Service Vehicles 0
 Facilities 0

Financial Information

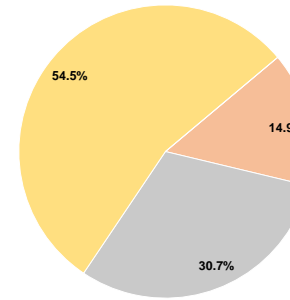
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,087	14.9%
State Funds	\$70,412	30.7%
Federal Assistance	\$125,000	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,499	100.0%

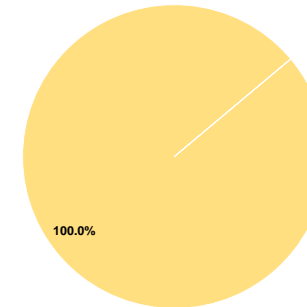
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,429	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,429	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$104,499	\$0	\$28,429	261	10,906	320	3.2
Total	6	-	\$104,499	\$0	\$28,429	261	10,906	320	

Performance Measures

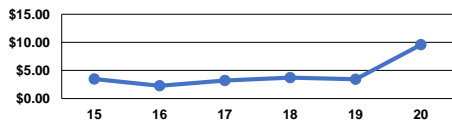
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.58	\$326.56
Total	\$9.58	\$326.56

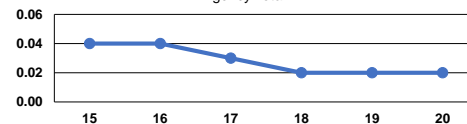
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$400.38	0.0	0.8
Total	\$400.38	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption
 947,911 Annual Passenger Miles (PMT)
 230,325 Annual Unlinked Trips (UPT)
 833 Average Weekday Unlinked Trips
 522 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 31 Square Miles
 61,598 Population

Service Supplied
 372,804 Annual Vehicle Revenue Miles (VRM)
 34,769 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles 7
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

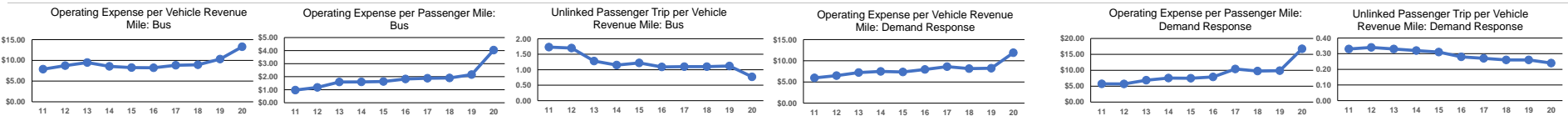
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$330,070	\$0	\$0	\$0	\$330,070	
Bus	9	-	\$1,043,345	\$0	\$1,812,751	\$0	\$2,856,096	
Total	9	15	\$1,373,415	\$0	\$1,812,751	\$0	\$3,186,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,280,160	\$15,131	\$330,070	76,391	26,222	107,612	13,576	0.0	19	15	26.7%	7.4
Bus	\$3,522,564	\$78,036	\$2,856,096	871,520	204,103	265,192	21,193	0.0	16	9	77.8%	9.4
Total	\$4,802,724	\$93,167	\$3,186,166	947,911	230,325	372,804	34,769	0.0	35	24	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.90	\$94.30	Demand Response	\$16.76	\$48.82	0.2	1.9
Bus	\$13.28	\$166.21	Bus	\$4.04	\$17.26	0.8	9.6
Total	\$12.88	\$138.13	Total	\$5.07	\$20.85	0.6	6.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

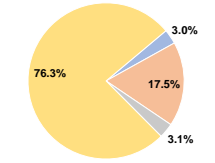
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$147,205 3.0%
 Local Funds \$846,611 17.5%
 State Funds \$149,958 3.1%
 Federal Assistance \$3,691,130 76.3%

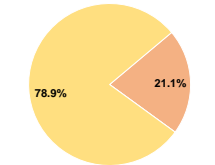
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$672,845 21.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,513,321 78.9%

Summary of Operating Expenses (OE)
 Labor \$2,099,391 43.7%
 Materials and Supplies \$859,733 17.9%
 Purchased Transportation \$929,393 19.4%
 Other Operating Expenses \$914,207 19.0%
Total Operating Expenses \$4,802,724 100.0%
 Reconciling OE Cash Expenditures \$32,180
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 50%

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

9,037 Annual Unlinked Trips (UPT)

Service Supplied

84,497 Annual Vehicle Revenue Miles (VRM)
 3,827 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Financial Information

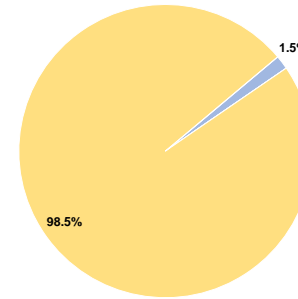
Sources of Operating Funds Expended

Fare Revenues	\$6,180	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$395,478	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,658	100.0%

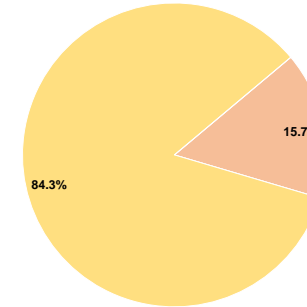
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,777	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$117,000	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,777	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$359,908	\$0	\$138,777	7,807	36,742	1,637	4.0
Vanpool	12	-	\$41,750	\$6,180	\$0	1,230	47,755	2,190	3.6
Total	17	-	\$401,658	\$6,180	\$138,777	9,037	84,497	3,827	

Performance Measures

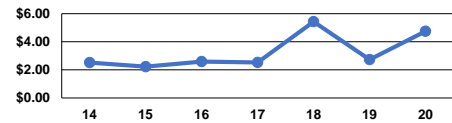
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.80	\$219.86
Vanpool	\$0.87	\$19.06
Total	\$4.75	\$104.95

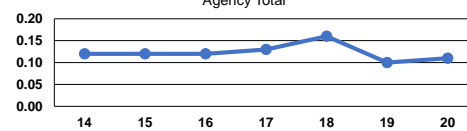
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.10	0.2	4.8
Vanpool	\$33.94	0.0	0.6
Total	\$44.45	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

616 Square Miles
302,460 Population

Service Consumption

13,881,954 Annual Passenger Miles (PMT)
1,613,413 Annual Unlinked Trips (UPT)
5,635 Average Weekday Unlinked Trips
3,125 Average Saturday Unlinked Trips
105 Average Sunday Unlinked Trips

Service Supplied

5,459,172 Annual Vehicle Revenue Miles (VRM)
299,185 Annual Vehicle Revenue Hours (VRH)
388 Vehicles Operated in Maximum Service (VOMS)
512 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00018
Reporter Type: Full Reporter
Asset Type: Tier 1 (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 523
Service Vehicles 55
Facilities 11
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$31,048,886 77.7%
State Funds \$22,275 0.1%
Federal Assistance \$8,905,722 22.3%

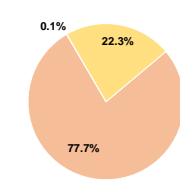
Total Operating Funds Expended \$39,976,883 100.0%

Sources of Capital Funds Expended

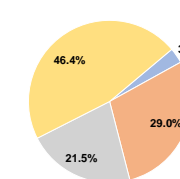
Fares and Directly Generated \$157,354 3.1%
Local Funds \$1,484,938 29.0%
State Funds \$1,102,163 21.5%
Federal Assistance \$2,372,324 46.4%

Total Capital Funds Expended \$5,116,779 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$30,267,122 76.0%
Materials and Supplies \$4,160,841 10.5%
Purchased Transportation \$710,417 1.8%
Other Operating Expenses \$4,665,635 11.7%
Total Operating Expenses \$39,804,015 100.0%
Reconciling OE Cash Expenditures \$172,868
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	77	18	\$3,236,159	\$0	\$0	\$0	\$3,236,159	
Bus	47	-	\$6,742	\$36,843	\$1,364,672	\$472,363	\$1,880,620	
Vanpool	246	-	\$0	\$0	\$0	\$0	\$0	
Total	370	18	\$3,242,901	\$36,843	\$1,364,672	\$472,363	\$5,116,779	

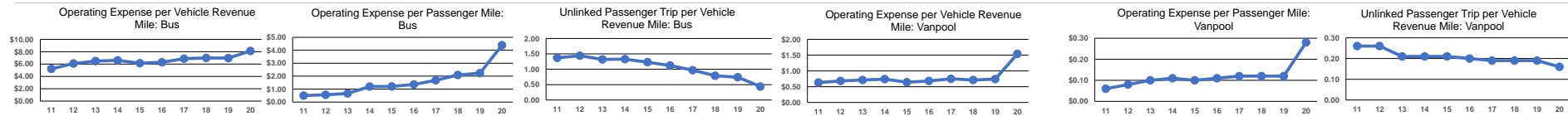
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$22,529,893	\$250,954	\$1,880,620	5,128,525	1,218,177	2,770,116	176,010	0.0	71	47	51.1%	6.9
Vanpool	\$2,077,072	\$706,225	\$0	7,545,861	221,933	1,345,779	29,782	0.0	312	246	26.8%	7.5
Total	\$39,804,015	\$1,028,519	\$5,116,779	13,881,954	1,613,413	5,459,172	299,185	0.0	512	388	24.2%	7.5

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.13	\$128.00	Bus	\$4.39	\$18.49	0.4	6.9
Vanpool	\$1.54	\$69.74	Vanpool	\$0.28	\$9.36	0.2	7.5
Total	\$7.29	\$133.04	Total	\$2.87	\$24.67	0.3	5.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 19,023,449 Annual Passenger Miles (PMT)
 2,333,776 Annual Unlinked Trips (UPT)
 9,047 Average Weekday Unlinked Trips
 5,995 Average Saturday Unlinked Trips
 4,919 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 192,400 Population

Service Supplied
 4,282,494 Annual Vehicle Revenue Miles (VRM)
 250,922 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 390
 Service Vehicles 21
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	45	-	\$1,666,567	\$0	\$0	\$0	\$1,666,567	
Bus	55	-	\$9,483,640	\$190,540	\$10,990,245	\$113,400	\$20,777,825	
Vanpool	180	-	\$389,698	\$0	\$0	\$0	\$389,698	
Total	289	-	\$11,539,905	\$190,540	\$10,990,245	\$113,400	\$22,834,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,074,384	\$0	\$0	1,144,269	54,639	130,395	5,161	0.0	11	9	22.2%	8.6
Demand Response	\$15,843,190	\$0	\$1,666,567	949,004	143,104	1,010,160	83,571	0.0	54	45	20.0%	5.3
Bus	\$24,648,174	\$8,674	\$20,777,825	7,223,565	1,851,237	1,515,742	119,381	0.0	66	55	20.0%	5.5
Vanpool	\$2,303,078	\$299,046	\$389,698	9,706,611	284,796	1,626,197	42,809	0.0	225	180	25.0%	4.8
Total	\$43,868,826	\$307,720	\$22,834,090	19,023,449	2,333,776	4,282,494	250,922	0.0	356	289	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.24	\$208.17	Commuter Bus	\$0.94	\$19.66	0.4	10.6
Demand Response	\$15.68	\$189.58	Demand Response	\$16.69	\$110.71	0.1	1.7
Bus	\$16.26	\$206.47	Bus	\$3.41	\$13.31	1.2	15.5
Vanpool	\$1.42	\$53.80	Vanpool	\$0.24	\$8.09	0.2	6.7
Total	\$10.24	\$174.83	Total	\$2.31	\$18.80	0.5	9.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

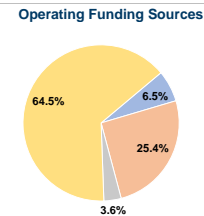
Fares and Directly Generated	\$2,876,741	6.5%
Local Funds	\$11,209,128	25.4%
State Funds	\$1,578,944	3.6%
Federal Assistance	\$28,406,042	64.5%
Total Operating Funds Expended	\$44,070,855	100.0%

Sources of Capital Funds Expended

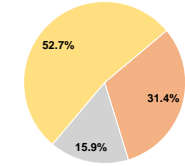
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,161,426	31.4%
State Funds	\$3,633,551	15.9%
Federal Assistance	\$12,039,113	52.7%
Total Capital Funds Expended	\$22,834,090	100.0%

Summary of Operating Expenses (OE)

Labor	\$35,621,026	81.2%
Materials and Supplies	\$3,374,240	7.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,873,560	11.1%
Total Operating Expenses	\$43,868,826	100.0%
Reconciling OE Cash Expenditures	\$202,029	
Purchased Transportation (Reported Separately)	\$0	



Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 72%

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

13,136,023 Annual Passenger Miles (PMT)
1,949,878 Annual Unlinked Trips (UPT)
7,313 Average Weekday Unlinked Trips
1,479 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00020
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

3,581,318 Annual Vehicle Revenue Miles (VRM)
206,254 Annual Vehicle Revenue Hours (VRH)
257 Vehicles Operated in Maximum Service (VOMS)
354 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 344
Service Vehicles 82
Facilities 23
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	2	\$766,962	\$0	\$0	\$219,556	\$986,518	
Ferryboat	3	2	\$8,780,242	\$0	\$4,147,631	\$54,337	\$12,982,210	
Bus	95	-	\$2,800,290	\$802,028	\$4,158,630	\$11,074	\$7,772,022	
Vanpool	71	-	\$0	\$0	\$0	\$0	\$0	
Total	253	4	\$12,347,494	\$802,028	\$8,306,261	\$284,967	\$21,740,750	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,299,912	\$100,856	\$986,518	890,911	135,989	839,090	57,380	0.0	123	86	43.0%	7.9
Ferryboat	\$10,593,413	\$1,693,177	\$12,982,210	4,254,426	515,659	188,024	12,319	71.5	8	5	60.0%	24.5
Bus	\$26,831,268	\$1,905,331	\$7,772,022	6,437,003	1,220,764	2,134,714	122,574	0.0	113	95	19.0%	14.6
Vanpool	\$860,783	\$175,381	\$0	1,553,683	77,466	419,490	13,981	0.0	110	71	54.9%	9.8
Total	\$51,585,376	\$3,874,745	\$21,740,750	13,136,023	1,949,878	3,581,318	206,254	71.5	354	257	27.4%	

Performance Measures

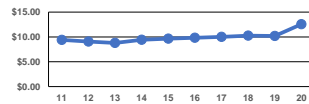
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.85	\$231.79
Ferryboat	\$56.34	\$859.92
Bus	\$12.57	\$218.90
Vanpool	\$2.05	\$61.57
Total	\$14.40	\$250.11

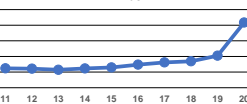
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	\$97.80	0.2	2.4
Ferryboat	\$2.49	\$20.54	2.7	41.9
Bus	\$4.17	\$21.98	0.6	10.0
Vanpool	\$0.55	\$11.11	0.2	5.5
Total	\$3.93	\$26.46	0.5	9.5

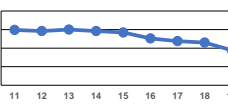
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



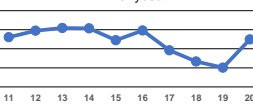
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



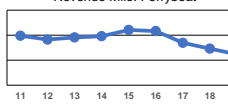
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,926,368 9.2%
Local Funds \$20,937,806 39.2%
State Funds \$62,051 0.1%
Federal Assistance \$27,518,877 51.5%

Total Operating Funds Expended \$53,445,102 100.0%

Sources of Capital Funds Expended

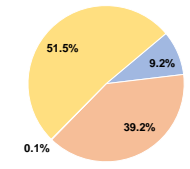
Fares and Directly Generated \$0 0.0%
Local Funds \$11,935,902 54.9%
State Funds \$2,975,778 13.7%
Federal Assistance \$6,829,070 31.4%

Total Capital Funds Expended \$21,740,750 100.0%

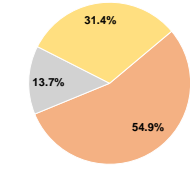
Summary of Operating Expenses (OE)

Labor \$36,066,956 69.9%
Materials and Supplies \$7,174,487 13.9%
Purchased Transportation \$1,011,688 2.0%
Other Operating Expenses \$7,332,245 14.2%
Total Operating Expenses \$51,585,376 100.0%
Reconciling OE Cash Expenditures \$1,859,726
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 80%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 36%
Rolling Stock - BU - Bus - 51%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - VN - Van - 62%

General Information

Urbanized Area Statistics - 2010 Census
 Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 7,232,068 Annual Passenger Miles (PMT)
 2,049,632 Annual Unlinked Trips (UPT)
 6,768 Average Weekday Unlinked Trips
 3,751 Average Saturday Unlinked Trips
 2,446 Average Sunday Unlinked Trips

Database Information
 NTDID: 00021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 776 Square Miles
 227,801 Population

Service Supplied
 2,478,926 Annual Vehicle Revenue Miles (VRM)
 178,050 Annual Vehicle Revenue Hours (VRH)
 102 Vehicles Operated in Maximum Service (VOMS)
 130 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 123
 Service Vehicles 34
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

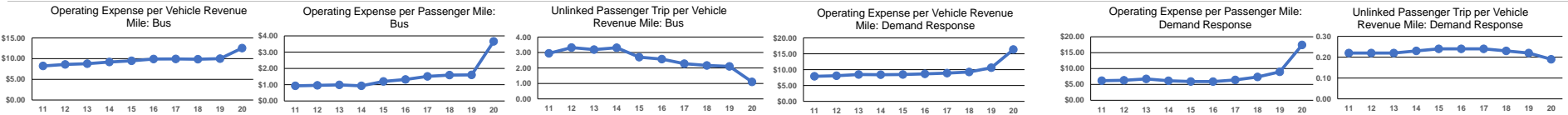
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	3	\$1,158,907	\$929,674	\$0	\$0	\$2,088,581	
Bus	47	-	\$1,696,830	\$139,460	\$236,413	\$135,770	\$2,208,473	
Vanpool	12	-	\$109,746	\$0	\$0	\$0	\$109,746	
Total	99	3	\$2,965,483	\$1,069,134	\$236,413	\$135,770	\$4,406,800	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,563,645	\$17,381	\$2,088,581	548,610	113,482	585,218	47,203	0.0	48	43	11.6%	4.3
Bus	\$21,812,977	\$656,398	\$2,208,473	5,959,739	1,917,385	1,737,011	128,002	0.0	61	47	29.8%	8.1
Vanpool	\$136,029	\$72,850	\$109,746	723,719	18,765	156,697	2,845	0.0	21	12	75.0%	6.5
Total	\$31,512,651	\$746,629	\$4,406,800	7,232,068	2,049,632	2,478,926	178,050	0.0	130	102	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	\$202.61	Demand Response	\$17.43	\$84.27	0.2	2.4
Bus	\$12.56	\$170.41	Bus	\$3.66	\$11.38	1.1	15.0
Vanpool	\$0.87	\$47.81	Vanpool	\$0.19	\$7.25	0.1	6.6
Total	\$12.71	\$176.99	Total	\$4.36	\$15.37	0.8	11.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

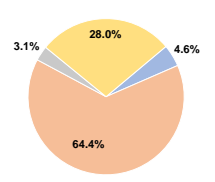
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,440,818 4.6%
 Local Funds \$20,292,475 64.4%
 State Funds \$966,711 3.1%
 Federal Assistance \$8,821,721 28.0%

Total Operating Funds Expended \$31,521,725 100.0%

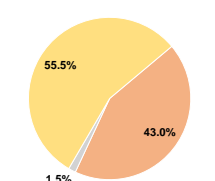
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,897,115 43.0%
 State Funds \$64,350 1.5%
 Federal Assistance \$2,445,335 55.5%

Total Capital Funds Expended \$4,406,800 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$25,400,739 80.6%
 Materials and Supplies \$3,099,310 9.8%
 Purchased Transportation \$7,516 0.0%
 Other Operating Expenses \$3,005,086 9.5%
Total Operating Expenses \$31,512,651 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$9,074
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
 31 Square Miles
 69,809 Population
 395 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
 169,849 Population

Service Consumption

187,984 Annual Unlinked Trips (UPT)

Service Supplied

599,699 Annual Vehicle Revenue Miles (VRM)
 37,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Assets
 Revenue Vehicles 48
 Service Vehicles 13
 Facilities 2

Financial Information

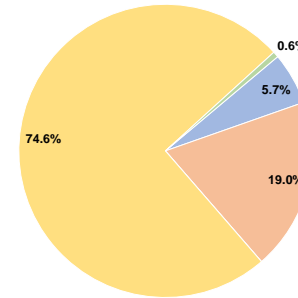
Sources of Operating Funds Expended

Fare Revenues	\$147,301	5.7%
Local Funds	\$487,626	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,915,491	74.6%
Other Funds	\$16,300	0.6%
Total Operating Funds Expended	\$2,566,718	100.0%

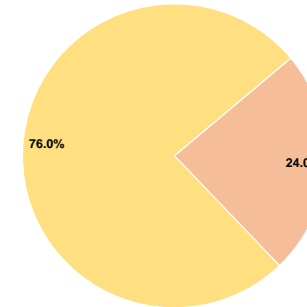
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,246	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,250	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,490,286	\$72,670	\$14,026	34,683	319,309	19,199	5.4
Bus	11	-	\$1,076,432	\$74,631	\$70,470	153,301	280,390	18,510	10.1
Total	28	-	\$2,566,718	\$147,301	\$84,496	187,984	599,699	37,709	

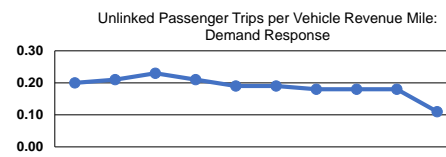
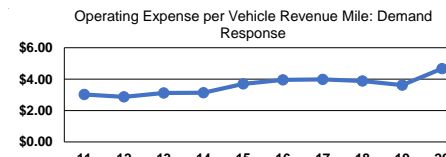
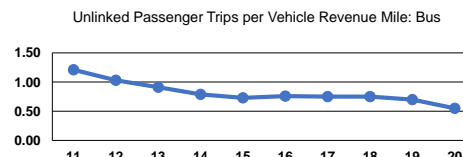
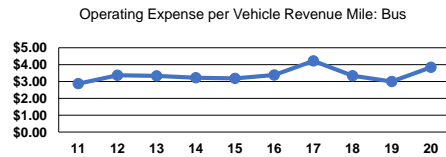
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$77.62
Bus	\$3.84	\$58.15
Total	\$4.28	\$68.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.1	1.8
Bus	\$7.02	0.5	8.3
Total	\$13.65	0.3	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 268,514 Annual Passenger Miles (PMT)
 298,349 Annual Unlinked Trips (UPT)
 857 Average Weekday Unlinked Trips
 1,735 Average Saturday Unlinked Trips
 1,254 Average Sunday Unlinked Trips

Database Information
 NTDID: 00023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 83 Square Miles
 753,655 Population

Service Supplied
 117,916 Annual Vehicle Revenue Miles (VRM)
 12,278 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 8
 Service Vehicles 2
 Facilities 6
 Track Miles 3.60
 Lane Miles -

Modal Characteristics

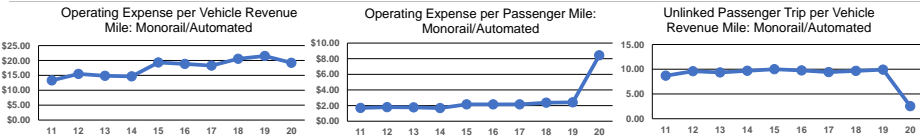
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	8	\$207,749	\$5,087	\$1,374,778	\$0	\$1,587,614	
Total	-	8	\$207,749	\$5,087	\$1,374,778	\$0	\$1,587,614	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$2,264,585	\$695,044	\$1,587,614	268,514	298,349	117,916	12,278	1.8	8	8	0.0%	58.0
Total	\$2,264,585	\$695,044	\$1,587,614	268,514	298,349	117,916	12,278	1.8	8	8	0.0%	58.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$19.21	\$184.44	Monorail/Automated	\$8.43	\$7.59
Total	\$19.21	\$184.44	Total	\$8.43	\$7.59



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

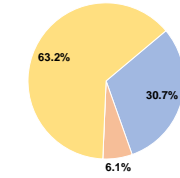
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$695,044 30.7%
 Local Funds \$137,923 6.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,431,618 63.2%
Total Operating Funds Expended \$2,264,585 100.0%

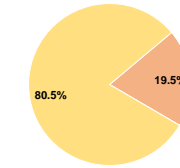
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$309,917 19.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,277,697 80.5%
Total Capital Funds Expended \$1,587,614 100.0%

Summary of Operating Expenses (OE)
 Labor \$137,923 6.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$1,873,975 82.8%
 Other Operating Expenses \$252,687 11.2%
Total Operating Expenses \$2,264,585 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - MG - Monorail/Automated Guideway - 50%
 Rolling Stock - MO - Monorail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption
 19,756,013 Annual Passenger Miles (PMT)
 3,832,449 Annual Unlinked Trips (UPT)
 12,348 Average Weekday Unlinked Trips
 6,790 Average Saturday Unlinked Trips
 5,390 Average Sunday Unlinked Trips

Database Information
 NTDID: 00024
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 143 Square Miles
 431,605 Population

Service Supplied
 4,747,587 Annual Vehicle Revenue Miles (VRM)
 322,073 Annual Vehicle Revenue Hours (VRH)
 182 Vehicles Operated in Maximum Service (VOMS)
 230 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 225
 Service Vehicles 36
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

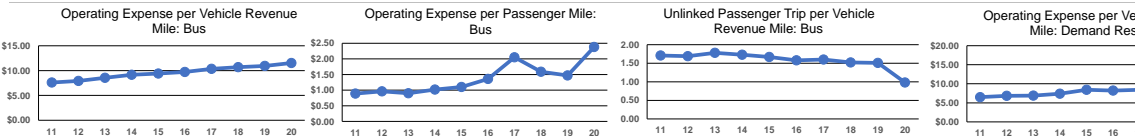
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$548,931	\$0	\$0	\$0	\$548,931	
Bus	106	-	\$0	\$1,060,814	\$2,524,988	\$2,833,252	\$6,419,054	
Vanpool	23	-	\$0	\$0	\$0	\$0	\$0	
Total	182	-	\$548,931	\$1,060,814	\$2,524,988	\$2,833,252	\$6,967,985	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$11,272,156	\$244,101	\$548,931	800,411	112,524	787,854	44,898
Bus	\$43,689,540	\$3,194,904	\$6,419,054	18,361,933	3,696,783	3,786,542	271,331
Vanpool	\$423,908	\$113,968	\$0	593,669	23,142	173,191	5,844
Total	\$55,385,604	\$3,552,973	\$6,967,985	19,756,013	3,832,449	4,747,587	322,073

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.31	\$251.06	Demand Response	\$14.08	\$100.18
Bus	\$11.54	\$161.02	Bus	\$2.38	\$11.82
Vanpool	\$2.45	\$72.54	Vanpool	\$0.71	\$18.32
Total	\$11.67	\$171.97	Total	\$2.80	\$14.45



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,176,838 7.0%
 Local Funds \$28,451,667 47.8%
 State Funds \$5,109,514 8.6%
 Federal Assistance \$21,779,618 36.6%

Total Operating Funds Expended \$59,517,637 100.0%

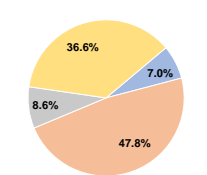
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,952,603 85.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,015,382 14.6%

Total Capital Funds Expended \$6,967,985 100.0%

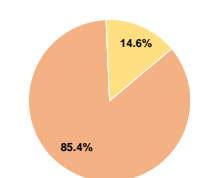
Summary of Operating Expenses (OE)
 Labor \$43,592,436 78.7%
 Materials and Supplies \$5,287,012 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,506,156 11.7%
Total Operating Expenses \$55,385,604 100.0%
 Reconciling OE Cash Expenditures \$4,132,033
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	65	53	22.6%	4.6
0.0	124	106	17.0%	9.1
0.0	41	23	78.3%	5.2
0.0	230	182	20.9%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - VN - Van - 4%

General Information

Urbanized Area Statistics - 2010 Census
 Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs

Service Consumption
 12,261,880 Annual Passenger Miles (PMT)
 2,874,571 Annual Unlinked Trips (UPT)
 10,728 Average Weekday Unlinked Trips
 4,469 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information
 NTDID: 00025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 68 Square Miles
 230,118 Population

Service Supplied
 3,537,033 Annual Vehicle Revenue Miles (VRM)
 248,869 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 156 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 177
 Service Vehicles 19
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

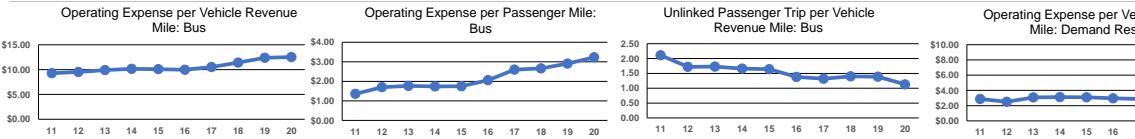
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	53	7	\$5,382,116	\$0	\$449,392	\$0	\$5,831,508	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
Total	53	87	\$5,382,116	\$0	\$449,392	\$0	\$5,831,508	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,803,855	\$166,831	\$0	766,037	114,522	668,407	56,148
Bus	\$29,988,985	\$1,889,308	\$5,831,508	9,298,727	2,700,897	2,394,369	180,426
Vanpool	\$277,822	\$290,192	\$0	2,197,116	59,152	474,257	12,295
Total	\$36,070,662	\$2,346,331	\$5,831,508	12,261,880	2,874,571	3,537,033	248,869

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.68	\$103.37	Demand Response	\$7.58	\$50.68
Bus	\$12.52	\$166.21	Bus	\$3.23	\$11.10
Vanpool	\$0.59	\$22.60	Vanpool	\$0.13	\$4.70
Total	\$10.20	\$144.94	Total	\$2.94	\$12.55



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

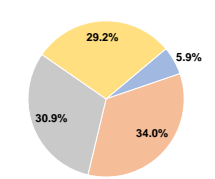
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,187,635 5.9%
 Local Funds \$12,675,431 34.0%
 State Funds \$11,527,040 30.9%
 Federal Assistance \$10,907,984 29.2%

Total Operating Funds Expended \$37,298,090 100.0%

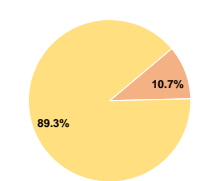
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$626,300 10.7%
 State Funds \$0 0.0%
 Federal Assistance \$5,205,208 89.3%

Total Capital Funds Expended \$5,831,508 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$24,656,141 68.4%
 Materials and Supplies \$2,596,303 7.2%
 Purchased Transportation \$4,924,916 13.7%
 Other Operating Expenses \$3,893,302 10.8%
Total Operating Expenses \$36,070,662 100.0%

Reconciling OE Cash Expenditures \$953,332
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	49	6.1%	7.8
0.0	73	60	21.7%	6.7
0.0	31	31	0.0%	1.5
0.0	156	140	10.3%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Federally Recognized Tribal Statistical Areas
 Dillingham ANVSA, AK

Service Consumption
 0 Annual Unlinked Trips (UPT)

Service Supplied
 0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00026 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
Total Operating Funds Expended	\$0	#DIV/0!

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Assets	
Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Siletz Reservation and Off-Reservation Trust Land, OR

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00027
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,628	15.6%
Federal Assistance	\$289,648	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$343,276	100.0%

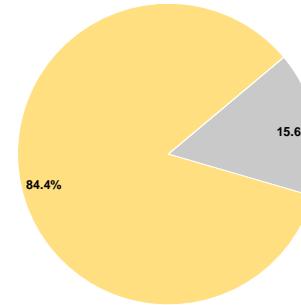
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,623,489 Annual Passenger Miles (PMT)
 399,845 Annual Unlinked Trips (UPT)
 1,080 Average Weekday Unlinked Trips
 1,159 Average Saturday Unlinked Trips
 1,067 Average Sunday Unlinked Trips

Database Information
 NTDID: 00028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 233 Square Miles
 844,295 Population

Service Supplied
 42,732 Annual Vehicle Revenue Miles (VRM)
 5,397 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

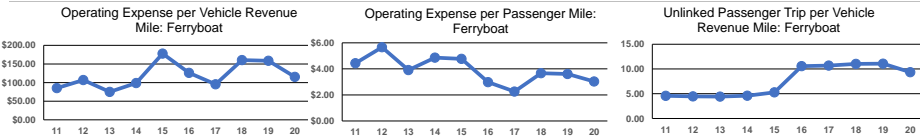
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$384,170	\$0	\$384,170	
Total	-	2	\$0	\$0	\$384,170	\$0	\$384,170	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$4,920,011	\$2,740,926	\$384,170	1,623,489	399,845	42,732	5,397
Total	\$4,920,011	\$2,740,926	\$384,170	1,623,489	399,845	42,732	5,397

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$115.14	\$911.62	Ferryboat	\$3.03	\$12.30	9.4	74.1
Total	\$115.14	\$911.62	Total	\$3.03	\$12.30	9.4	74.1

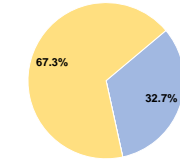


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

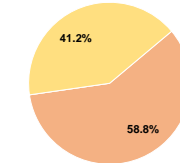
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,608,083 32.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,311,928 67.3%
Total Operating Funds Expended \$4,920,011 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$226,000 58.8%
 State Funds \$0 0.0%
 Federal Assistance \$158,170 41.2%
Total Capital Funds Expended \$384,170 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$549,045 11.2%
 Materials and Supplies \$339,893 6.9%
 Purchased Transportation \$2,609,119 53.0%
 Other Operating Expenses \$1,421,954 28.9%
Total Operating Expenses \$4,920,011 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
8.6	2	2	0.0%	20.0
8.6	2	2	0.0%	

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption
49,175,544 Annual Passenger Miles (PMT)
5,677,279 Annual Unlinked Trips (UPT)
18,709 Average Weekday Unlinked Trips
9,409 Average Saturday Unlinked Trips
7,117 Average Sunday Unlinked Trips

Database Information
NTDID: 00029
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
258 Square Miles
829,856 Population

Service Supplied
10,504,544 Annual Vehicle Revenue Miles (VRM)
605,582 Annual Vehicle Revenue Hours (VRH)
666 Vehicles Operated in Maximum Service (VOMS)
835 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 836
Service Vehicles 121
Facilities 127
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	42	54	\$876,799	\$0	\$0	\$0	
Demand Response	-	41	\$106,535	\$0	\$0	\$0	\$106,535	
Bus	127	-	\$13,527,031	\$3,775,528	\$9,401,550	\$3,780,138	\$30,484,247	
Vanpool	402	-	\$208,250	\$41,390	\$0	\$0	\$249,640	
Total	571	95	\$14,718,615	\$3,816,918	\$9,401,550	\$3,780,138	\$31,717,221	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,365,061	\$6,829,851	\$876,799	14,803,874	859,957	1,548,619	66,727	0.0	140	96	45.8%	6.6
Demand Response	\$9,926,526	\$134,061	\$106,535	763,970	69,387	679,859	36,370	0.0	52	41	26.8%	3.2
Bus	\$88,919,609	\$4,209,241	\$30,484,247	26,809,058	4,445,897	6,207,498	437,507	0.0	166	127	30.7%	6.6
Vanpool	\$3,387,575	\$1,509,559	\$249,640	6,798,599	302,038	2,068,568	64,978	0.0	477	402	18.7%	4.2
Total	\$125,598,771	\$12,682,712	\$31,717,221	49,175,501	5,677,279	10,504,544	605,582	0.0	835	666	20.2%	

Performance Measures

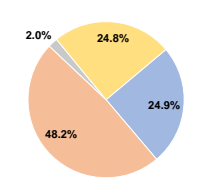
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.09	\$350.16
Demand Response	\$14.60	\$272.93
Bus	\$14.32	\$203.24
Vanpool	\$1.64	\$52.13
Total	\$11.96	\$207.40

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$38,139,801 24.9%
Local Funds \$73,787,732 48.2%
State Funds \$3,091,451 2.0%
Federal Assistance \$38,006,827 24.8%

Operating Funding Sources

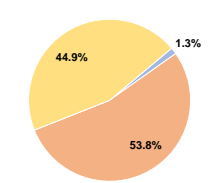


Total Operating Funds Expended \$153,025,811 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$419,342 1.3%
Local Funds \$17,059,826 53.8%
State Funds \$0 0.0%
Federal Assistance \$14,238,053 44.9%

Capital Funding Sources

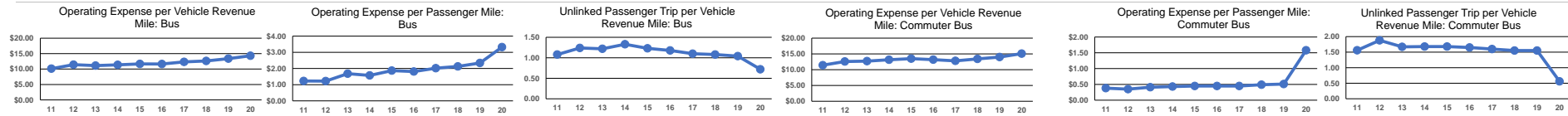


Total Capital Funds Expended \$31,717,221 100.0%

Summary of Operating Expenses (OE)

Labor \$85,545,891 68.1%
Materials and Supplies \$8,550,654 6.8%
Purchased Transportation \$16,423,603 13.1%
Other Operating Expenses \$15,078,823 12.0%
Total Operating Expenses \$125,598,771 100.0%
Reconciling OE Cash Expenditures \$2,957,705
Purchased Transportation (Reported Separately) \$20,576,827 *

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.58	\$27.17	0.6	12.9
Demand Response	\$12.99	\$143.06	0.1	1.9
Bus	\$3.32	\$20.00	0.7	10.2
Vanpool	\$0.50	\$11.22	0.1	4.6
Total	\$2.55	\$22.12	0.5	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

2,654 Annual Unlinked Trips (UPT)

Service Supplied

35,974 Annual Vehicle Revenue Miles (VRM)
 1,918 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,051	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,548	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,599	100.0%

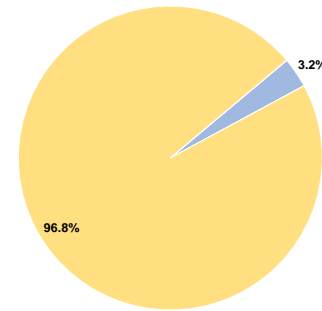
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$125,599	\$4,051	\$0	2,654	35,974	1,918	11.7
Total	2	-	\$125,599	\$4,051	\$0	2,654	35,974	1,918	

Performance Measures

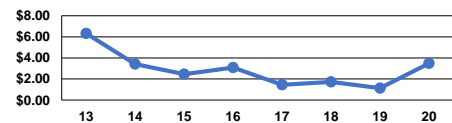
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$65.48
Total	\$3.49	\$65.48

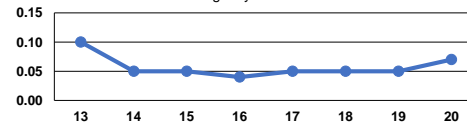
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.32	0.1	1.4
Total	\$47.32	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption
 19,049 Annual Unlinked Trips (UPT)

Service Supplied
 165,672 Annual Vehicle Revenue Miles (VRM)
 14,160 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00031
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,709	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$323,021	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,730	100.0%

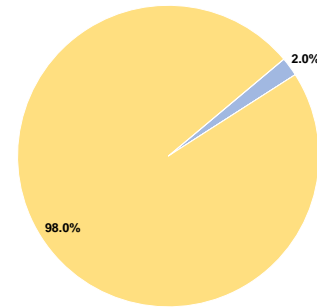
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$329,730	\$6,709	\$0	19,049	165,672	14,160	11.5
Total	21	-	\$329,730	\$6,709	\$0	19,049	165,672	14,160	

Performance Measures

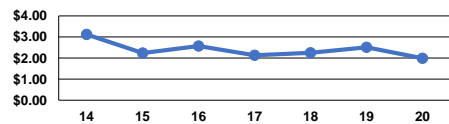
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.99	\$23.29
Total	\$1.99	\$23.29

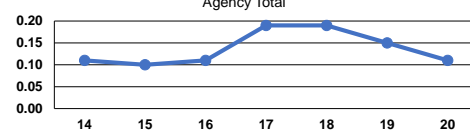
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.31	0.1	1.3
Total	\$17.31	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption
6,113,487 Annual Passenger Miles (PMT)
1,086,025 Annual Unlinked Trips (UPT)
3,900 Average Weekday Unlinked Trips
2,026 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 00034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
50 Square Miles
134,122 Population

Service Supplied
1,544,827 Annual Vehicle Revenue Miles (VRM)
110,802 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 71
Service Vehicles 21
Facilities 8
Track Miles
Lane Miles

Modal Characteristics

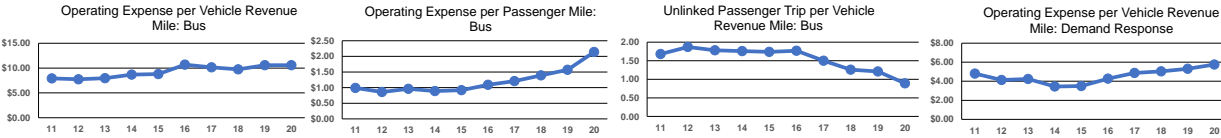
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	20	\$1,233,799	\$0	\$0	\$0	\$1,233,799
Bus	28	-	\$6,783,213	\$0	\$1,356,665	\$406,832	\$8,546,710
Total	28	20	\$8,017,012	\$0	\$1,356,665	\$406,832	\$9,780,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,126,061	\$112,176	\$1,233,799	295,081	43,300	369,084	27,906
Bus	\$12,434,682	\$1,117,972	\$8,546,710	5,818,406	1,042,725	1,175,743	82,896
Total	\$14,560,743	\$1,230,148	\$9,780,509	6,113,487	1,086,025	1,544,827	110,802

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.76	\$76.19	Demand Response	\$7.21	0.1
Bus	\$10.58	\$150.00	Bus	\$2.14	0.9
Total	\$9.43	\$131.41	Total	\$2.38	0.7

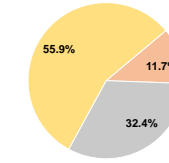


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,699,939 11.7%
State Funds \$4,715,374 32.4%
Federal Assistance \$8,145,430 55.9%

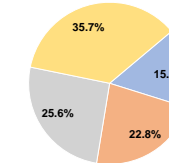
Operating Funding Sources



Total Operating Funds Expended \$14,560,743 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$1,559,456 15.9%
Local Funds \$2,225,733 22.8%
State Funds \$2,505,487 25.6%
Federal Assistance \$3,489,833 35.7%

Capital Funding Sources



Total Capital Funds Expended \$9,780,509 100.0%

Summary of Operating Expenses (OE)

Labor \$9,500,728 65.2%
Materials and Supplies \$2,212,768 15.2%
Purchased Transportation \$1,512,910 10.4%
Other Operating Expenses \$1,334,337 9.2%
Total Operating Expenses \$14,560,743 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	30	20	50.0%	4.9
0.0	36	28	28.6%	7.2
0.0	66	48	27.3%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 146,367,029 Annual Passenger Miles (PMT)
 19,376,331 Annual Unlinked Trips (UPT)
 53,399 Average Weekday Unlinked Trips
 52,172 Average Saturday Unlinked Trips
 51,399 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 853,612 Annual Vehicle Revenue Miles (VRM)
 120,846 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 22
 Service Vehicles -
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

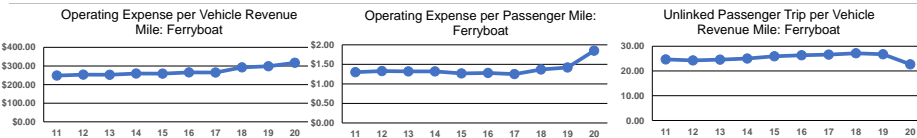
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	
Total	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846
Total	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$316.96	\$2,238.86	Ferryboat	\$1.85	\$13.96	22.7	160.3
Total	\$316.96	\$2,238.86	Total	\$1.85	\$13.96	22.7	160.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$168,301,308 62.1%
 Local Funds \$0 0.0%
 State Funds \$100,420,571 37.1%
 Federal Assistance \$2,079,685 0.8%

Total Operating Funds Expended \$270,801,564 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$43,477 0.0%
 Local Funds \$0 0.0%
 State Funds \$80,689,866 50.9%
 Federal Assistance \$77,895,722 49.1%

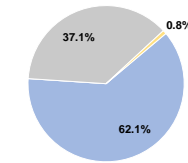
Total Capital Funds Expended \$158,629,065 100.0%

Summary of Operating Expenses (OE)

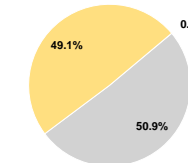
Labor \$189,419,857 70.0%
 Materials and Supplies \$55,336,889 20.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$25,800,279 9.5%
Total Operating Expenses \$270,557,025 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 223.8
Vehicles Available for Maximum Service 22
Vehicles Operated in Maximum Service 19

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 5%

General Information

Federally Recognized Tribal Statistical Areas
 Makah Indian Reservation, WA

Service Consumption
 1,606 Annual Unlinked Trips (UPT)

Service Supplied
 14,931 Annual Vehicle Revenue Miles (VRM)
 912 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00036
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95	0.1%
Local Funds	\$65,375	56.9%
State Funds	\$0	0.0%
Federal Assistance	\$49,354	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,824	100.0%

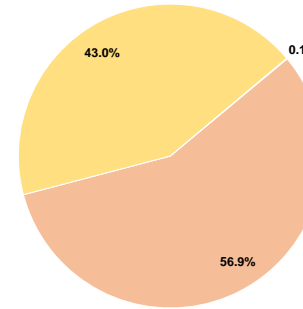
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$114,824	\$95	\$0	1,606	14,931	912	2.0
Total	1	-	\$114,824	\$95	\$0	1,606	14,931	912	

Performance Measures

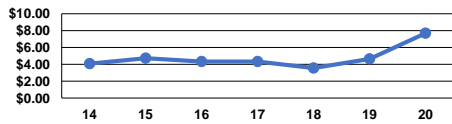
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.69	\$125.90
Total	\$7.69	\$125.90

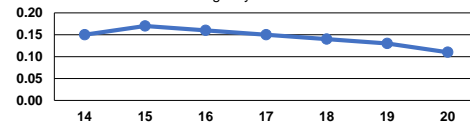
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$71.50	0.1	1.8
Total	\$71.50	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
174,808,179 Annual Passenger Miles (PMT)
15,870,047 Annual Unlinked Trips (UPT)
52,332 Average Weekly Unlinked Trips
25,262 Average Saturday Unlinked Trips
19,873 Average Sunday Unlinked Trips

Database Information
NTDID: 00040
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
1,087 Square Miles
3,205,700 Population

Service Supplied
16,601,942 Annual Vehicle Revenue Miles (VRM)
843,446 Annual Vehicle Revenue Hours (VRH)
381 Vehicles Operated in Maximum Service (VOMS)
478 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 464
Service Vehicles 205
Facilities 66
Track Miles 564.41
Lane Miles 2.44

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	213	48	\$49,365,400	\$1,216,043	\$75,983	\$0	
Commuter Rail	-	70	\$4,588,702	\$2,285,946	\$26,505,615	\$100,229	\$33,480,492	
Light Rail	48	-	\$93,725,499	\$1,514,195,709	\$340,268,406	\$1,470,246	\$1,949,659,860	
Bus	-	-	\$0	\$11,596,682	\$17,132,922	\$0	\$28,729,604	
Bus Rapid Transit	-	-	\$0	\$21,906,256	\$0	\$0	\$21,906,256	
Street Car Rail	2	-	\$1,698,753	\$46,700,721	\$3,241,852	\$0	\$51,641,326	
Total	263	118	\$149,378,354	\$1,597,901,357	\$387,224,778	\$1,570,475	\$2,136,074,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$138,417,605	\$13,709,630	\$50,657,426	92,732,817	6,264,772	10,921,064	559,567	3.4	332	261	27.2%	7.1
Commuter Rail	\$54,345,918	\$5,659,920	\$33,480,492	31,890,678	1,265,882	1,526,737	50,694	163.8	81	70	15.7%	17.0
Light Rail	\$151,434,821	\$11,419,116	\$1,949,659,860	49,794,569	7,900,122	4,078,592	223,374	40.4	62	48	29.2%	12.3
Bus	\$0	\$0	\$28,729,604	0	0	0	0	0.0	0	0	0.0%	0.0
Bus Rapid Transit	\$0	\$0	\$21,906,256	0	0	0	0	0.0	0	0	0.0%	0.0
Street Car Rail	\$5,598,887	\$0	\$51,641,326	390,115	439,271	75,549	9,811	3.6	3	2	50.0%	18.0
Total	\$349,797,231	\$30,788,666	\$2,136,074,964	174,808,179	15,870,047	16,601,942	843,446	211.2	478	381	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.67	\$247.37
Commuter Rail	\$35.60	\$1,072.04
Light Rail	\$37.13	\$677.94
Bus	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00
Street Car Rail	\$74.11	\$570.67
Total	\$21.07	\$414.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$22.09	0.6	11.2
Commuter Rail	\$1.70	\$42.93	0.8	25.0
Light Rail	\$3.04	\$19.17	1.9	35.4
Bus	\$0.00	\$0.00	0.0	0.0
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
Street Car Rail	\$14.35	\$12.75	5.8	44.8
Total	\$2.00	\$22.04	1.0	18.8

Financial Information

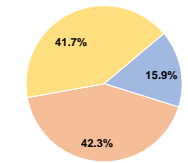
Sources of Operating Funds Expended
Fares and Directly Generated \$73,969,019 15.9%
Local Funds \$196,542,704 42.3%
State Funds \$0 0.0%
Federal Assistance \$193,771,600 41.7%

Total Operating Funds Expended \$464,283,323 100.0%

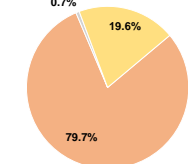
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,703,165,891 79.7%
State Funds \$14,658,785 0.7%
Federal Assistance \$418,250,288 19.6%

Total Capital Funds Expended \$2,136,074,964 100.0%

Operating Funding Sources

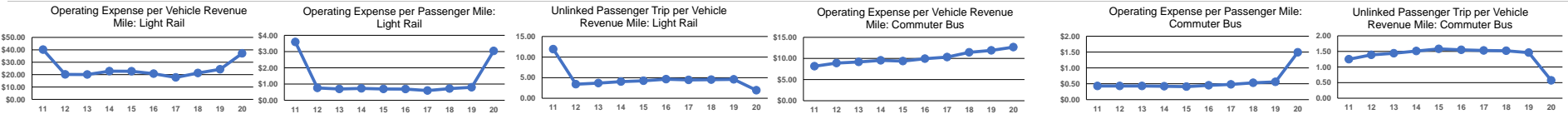


Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$183,948,805	52.6%
Materials and Supplies	\$23,918,686	6.8%
Purchased Transportation	\$31,311,050	9.0%
Other Operating Expenses	\$110,618,690	31.6%
Total Operating Expenses	\$349,797,231	100.0%
Reconciling OE Cash Expenditures	\$113,982,428	
Purchased Transportation (Reported Separately)	\$0	



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bIncludes data for a contract with another reporter.
- ^cThis agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- ^dThis agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- ^eThis agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- ^fThis agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 31%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 9%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 8%
- Infrastructure - SR - Street Car Rail - 2%
- Rolling Stock - AB - Articulated Bus - 6%
- Rolling Stock - BR - Over-the-road Bus - 6%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - DB - Double Decker Bus - 6%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 3,943,096 Annual Passenger Miles (PMT)
 31,960 Annual Unlinked Trips (UPT)
 271 Average Weekday Unlinked Trips
 165 Average Saturday Unlinked Trips
 151 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 522,058 Annual Vehicle Revenue Miles (VRM)
 18,680 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 96
 Service Vehicles 330
 Facilities 99
 Track Miles 1,152.32
 Lane Miles 5.25

Modal Characteristics

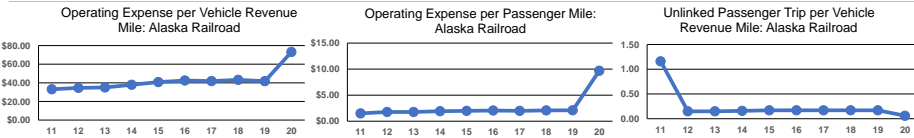
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Alaska Railroad	33	-	\$3,008,874	\$30,378,326	\$5,351,204	\$9,721,627	\$48,460,031
Total	33	-	\$3,008,874	\$30,378,326	\$5,351,204	\$9,721,627	\$48,460,031

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$38,202,507	\$2,732,492	\$48,460,031	3,943,096	31,960	522,058	18,680
Total	\$38,202,507	\$2,732,492	\$48,460,031	3,943,096	31,960	522,058	18,680

Performance Measures

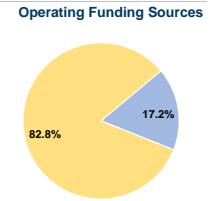
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$73.18	\$2,045.10	Alaska Railroad	\$9.69	\$1,195.32
Total	\$73.18	\$2,045.10	Total	\$9.69	\$1,195.32



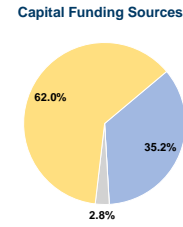
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,669,636 17.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$32,189,544 82.8%
Total Operating Funds Expended \$38,859,180 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$17,055,034 35.2%
 Local Funds \$0 0.0%
 State Funds \$1,344,355 2.8%
 Federal Assistance \$30,060,642 62.0%
Total Capital Funds Expended \$48,460,031 100.0%



Summary of Operating Expenses (OE)
 Labor \$21,920,706 57.4%
 Materials and Supplies \$5,016,909 13.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$11,264,892 29.5%
Total Operating Expenses \$38,202,507 100.0%
 Reconciling OE Cash Expenditures \$656,673
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
959.9	96	33	190.9%	25.7
959.9	96	33	190.9%	25.7

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 41%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - AR - Alaska Railroad - 2%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 4,952,978 Annual Passenger Miles (PMT)
 745,336 Annual Unlinked Trips (UPT)
 2,611 Average Weekday Unlinked Trips
 1,275 Average Saturday Unlinked Trips
 460 Average Sunday Unlinked Trips

Database Information
 NTDID: 00043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 197 Square Miles
 108,660 Population

Service Supplied
 2,014,361 Annual Vehicle Revenue Miles (VRM)
 109,723 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 75
 Service Vehicles 18
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

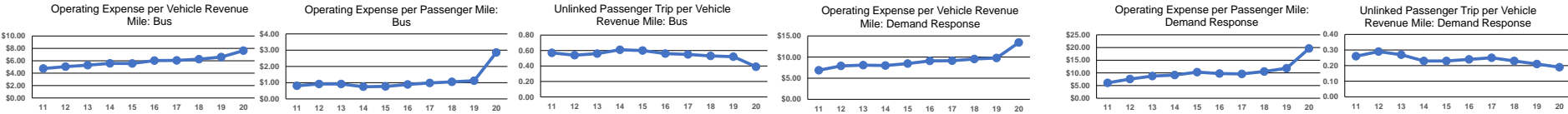
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	1	\$424,462	\$0	\$0	\$0	\$424,462	
Bus	32	-	\$2,159,667	\$0	\$176,084	\$6,264	\$2,342,015	
Total	47	1	\$2,584,129	\$0	\$176,084	\$6,264	\$2,766,477	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,824,488	\$8,460	\$424,462	144,094	40,221	210,309	20,289
Bus	\$13,774,097	\$134,902	\$2,342,015	4,808,884	705,115	1,804,052	89,434
Total	\$16,598,585	\$143,362	\$2,766,477	4,952,978	745,336	2,014,361	109,723

Performance Measures

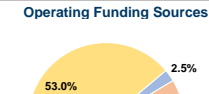
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.43	\$139.21	Demand Response	\$19.60	0.2
Bus	\$7.64	\$154.01	Bus	\$2.86	0.4
Total	\$8.24	\$151.28	Total	\$3.35	0.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

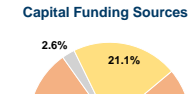
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$435,244 2.5%
 Local Funds \$7,232,422 42.1%
 State Funds \$414,528 2.4%
 Federal Assistance \$9,107,694 53.0%



Total Operating Funds Expended \$17,189,888 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,110,559 76.3%
 State Funds \$71,739 2.6%
 Federal Assistance \$584,179 21.1%



Total Capital Funds Expended \$2,766,477 100.0%

Summary of Operating Expenses (OE)

Labor	\$12,845,566	77.4%
Materials and Supplies	\$1,599,748	9.6%
Purchased Transportation	\$59,402	0.4%
Other Operating Expenses	\$2,093,869	12.6%
Total Operating Expenses	\$16,598,585	100.0%
Reconciling OE Cash Expenditures	\$1,062	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	18	16	12.5%	1.6
0.0	59	32	84.4%	3.8
0.0	77	48	37.7%	

General Information

Urbanized Area Statistics - 2010 Census
Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs

Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
5,546,679 Annual Passenger Miles (PMT)
398,923 Annual Unlinked Trips (UPT)
1,331 Average Weekday Unlinked Trips
668 Average Saturday Unlinked Trips
405 Average Sunday Unlinked Trips

Database Information
NTDID: 00044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
760 Square Miles
116,627 Population

Service Supplied
1,898,532 Annual Vehicle Revenue Miles (VRM)
94,666 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 112
Service Vehicles 29
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$2,779,965	\$0	\$0	\$0	\$2,779,965	
Demand Response	21	-	\$1,268,317	\$128,902	\$0	\$18,449	\$1,415,668	
Bus	15	-	\$2,079,799	\$213,044	\$148,381	\$143,330	\$2,584,554	
Vanpool	47	-	\$0	\$0	\$0	\$0	\$0	
Total	88	-	\$6,128,081	\$341,946	\$148,381	\$161,779	\$6,780,187	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,665,641	\$38,862	\$2,779,965	1,580,930	60,805	301,257	10,541	0.0	8	5	60.0%	1.8
Demand Response	\$4,124,693	\$25,899	\$1,415,668	176,501	38,607	246,877	21,554	0.0	26	21	23.8%	2.8
Bus	\$7,374,885	\$160,739	\$2,584,554	971,628	236,772	660,781	43,603	0.0	23	15	53.3%	4.6
Vanpool	\$684,241	\$328,470	\$0	2,817,620	62,739	689,617	18,968	0.0	55	47	17.0%	3.8
Total	\$13,849,460	\$553,970	\$6,780,187	5,546,679	398,923	1,898,532	94,666	0.0	112	88	21.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.53	\$158.02
Demand Response	\$16.71	\$191.37
Bus	\$11.16	\$169.14
Vanpool	\$0.99	\$36.07
Total	\$7.29	\$146.30

Financial Information

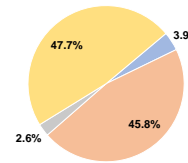
Sources of Operating Funds Expended
Fares and Directly Generated \$560,970 3.9%
Local Funds \$6,553,017 45.8%
State Funds \$377,349 2.6%
Federal Assistance \$6,828,263 47.7%

Total Operating Funds Expended \$14,319,599 100.0%

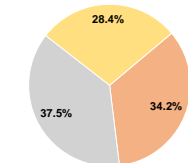
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,316,801 34.2%
State Funds \$2,540,351 37.5%
Federal Assistance \$1,923,035 28.4%

Total Capital Funds Expended \$6,780,187 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,270,220	81.4%
Materials and Supplies	\$1,336,601	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,242,639	9.0%
Total Operating Expenses	\$13,849,460	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.05	\$27.39	0.2	5.8
Demand Response	\$23.37	\$106.84	0.2	1.8
Bus	\$7.59	\$31.15	0.4	5.4
Vanpool	\$0.24	\$10.91	0.1	3.3
Total	\$2.50	\$34.72	0.2	4.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 17%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
 55 Square Miles
 64,513 Population
 425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles
 97,463 Population

Service Consumption

311,373 Annual Unlinked Trips (UPT)

Service Supplied

540,469 Annual Vehicle Revenue Miles (VRM)
 35,417 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$247,817	3.8%
Local Funds	\$5,034,407	77.4%
State Funds	\$164,375	2.5%
Federal Assistance	\$1,035,319	15.9%
Other Funds	\$20,992	0.3%
Total Operating Funds Expended	\$6,502,910	100.0%

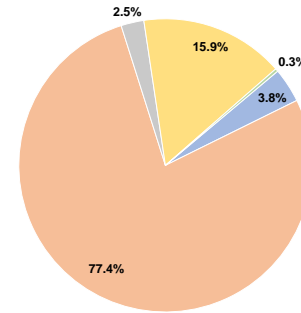
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,887	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$45,080	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,967	100.0%

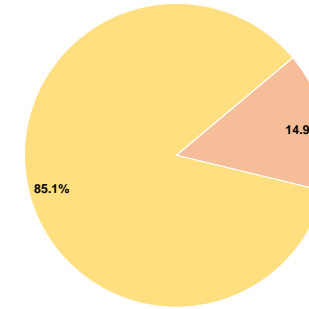
Assets

Revenue Vehicles	26
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,486,963	\$31,728	\$10,364	20,780	133,898	9,603	9.1
Bus	9	-	\$5,015,947	\$216,089	\$42,603	290,593	406,571	25,814	10.8
Total	14	-	\$6,502,910	\$247,817	\$52,967	311,373	540,469	35,417	

Performance Measures

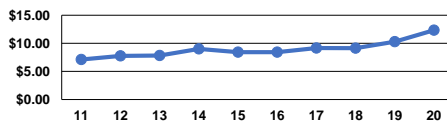
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.11	\$154.84
Bus	\$12.34	\$194.31
Total	\$12.03	\$183.61

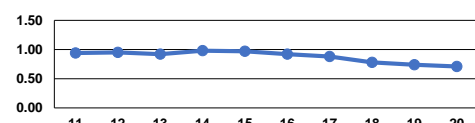
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.56	0.2	2.2
Bus	\$17.26	0.7	11.3
Total	\$20.88	0.6	8.8

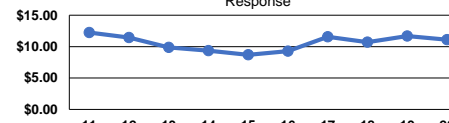
Operating Expense per Vehicle Revenue Mile: Bus



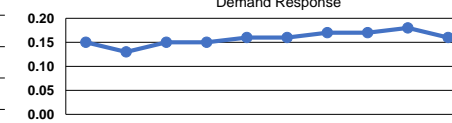
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 156 Salem, OR, 0 Oregon Non-UZA

Service Consumption

1,791,061 Annual Passenger Miles (PMT)
 241,673 Annual Unlinked Trips (UPT)
 916 Average Weekday Unlinked Trips
 174 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

80 Square Miles
 73,870 Population

Service Supplied

575,575 Annual Vehicle Revenue Miles (VRM)
 32,805 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$452,467 6.7%
 Local Funds \$3,569,062 53.0%
 State Funds \$1,356,976 20.1%
 Federal Assistance \$1,361,735 20.2%

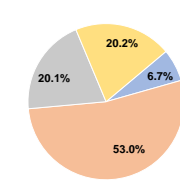
Total Operating Funds Expended \$6,740,240 100.0%

Sources of Capital Funds Expended

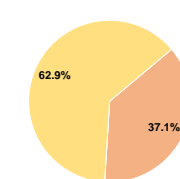
Fares and Directly Generated \$0 0.0%
 Local Funds \$68,572 37.1%
 State Funds \$0 0.0%
 Federal Assistance \$116,267 62.9%

Total Capital Funds Expended \$184,839 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,674,331 81.0%
 Materials and Supplies \$600,871 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$492,904 8.5%
Total Operating Expenses \$5,768,106 100.0%
 Reconciling OE Cash Expenditures \$354,390
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$12,572	\$27,104	\$120,671	\$24,492	\$184,839	
Total	19	-	\$12,572	\$27,104	\$120,671	\$24,492	\$184,839	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,376,048	\$4,316	\$0	66,582	12,687	62,382	6,159	0.0	16	6	166.7%	5.8
Bus	\$4,392,058	\$136,619	\$184,839	1,724,479	228,986	513,193	26,646	0.0	21	13	61.5%	7.6
Total	\$5,768,106	\$140,935	\$184,839	1,791,061	241,673	575,575	32,805	0.0	37	19	48.6%	

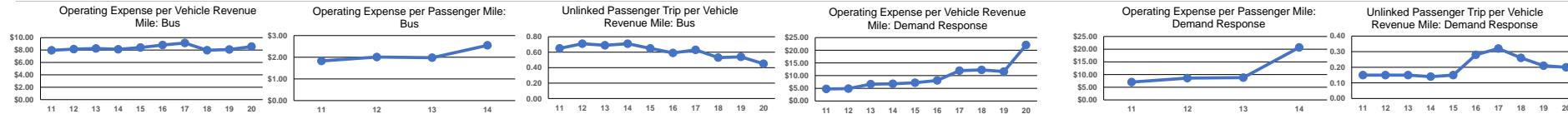
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.06	\$223.42
Bus	\$8.56	\$164.83
Total	\$10.02	\$175.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.67	\$108.46	0.2	2.1
Bus	\$2.55	\$19.18	0.4	8.6
Total	\$3.22	\$23.87	0.4	7.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 61,027 Population

Service Consumption

948,184 Annual Unlinked Trips (UPT)

Service Supplied

473,395 Annual Vehicle Revenue Miles (VRM)
 36,078 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00047
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$784,308	20.9%
State Funds	\$359,959	9.6%
Federal Assistance	\$2,303,659	61.4%
Other Funds	\$301,422	8.0%
Total Operating Funds Expended	\$3,749,348	100.0%

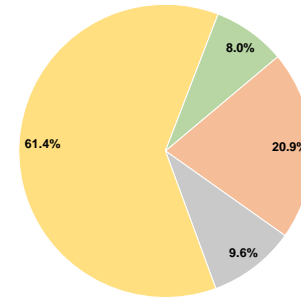
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$402,300	89.9%
Federal Assistance	\$0	0.0%
Other Funds	\$45,038	10.1%
Total Capital Funds Expended	\$447,338	100.0%

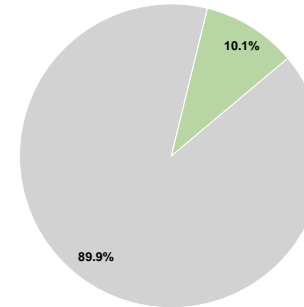
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	11	\$3,720,674	\$0	\$447,338	948,184	473,395	36,078	8.6
Total	-	11	\$3,720,674	\$0	\$447,338	948,184	473,395	36,078	

Performance Measures

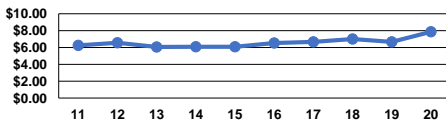
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$7.86	\$103.13
Total	\$7.86	\$103.13

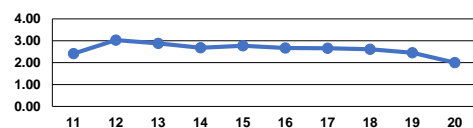
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$3.92	2.0	26.3
Total	\$3.92	2.0	26.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
 28 **Square Miles**
 51,924 **Population**
 483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 50,058 **Population**

Service Consumption

44,411 **Annual Unlinked Trips (UPT)**

Service Supplied

131,083 **Annual Vehicle Revenue Miles (VRM)**
 8,559 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,825	2.7%
Local Funds	\$306,594	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$604,219	64.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$935,638	100.0%

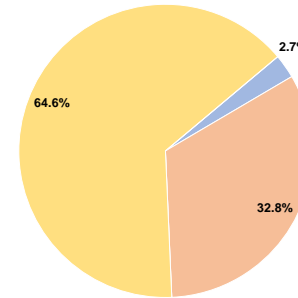
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,958	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,832	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,790	100.0%

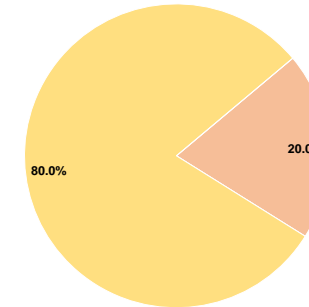
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$386,634	\$5,839	\$0	5,188	30,293	1,941	9.7
Bus	2	-	\$549,004	\$18,986	\$14,790	39,223	100,790	6,618	6.0
Total	4	-	\$935,638	\$24,825	\$14,790	44,411	131,083	8,559	

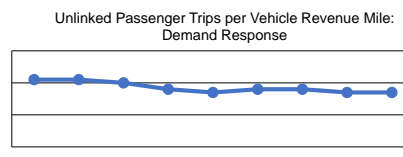
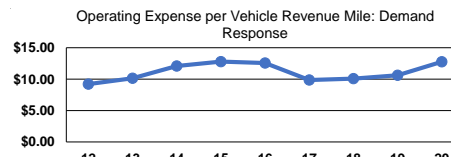
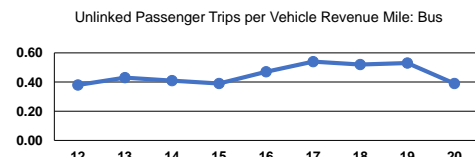
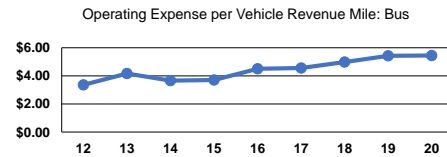
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.76	\$199.19
Bus	\$5.45	\$82.96
Total	\$7.14	\$109.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.52	0.2	2.7
Bus	\$14.00	0.4	5.9
Total	\$21.07	0.3	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
 28 Square Miles
 51,924 Population
 483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 21,888 Population

Service Consumption

56,062 Annual Unlinked Trips (UPT)

Service Supplied

261,206 Annual Vehicle Revenue Miles (VRM)
 14,294 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,008	4.9%
Local Funds	\$390,906	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$745,900	61.1%
Other Funds	\$24,715	2.0%
Total Operating Funds Expended	\$1,221,529	100.0%

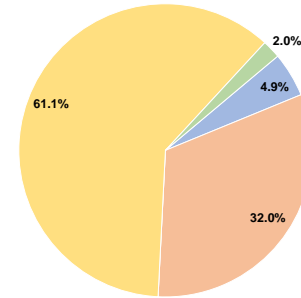
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,107	32.8%
State Funds	\$229,509	67.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,616	100.0%

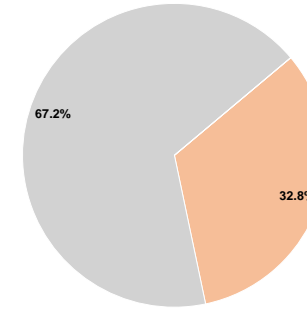
Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$214,866	\$4,821	\$238,347	5,325	28,705	2,879	5.0
Bus	3	-	\$946,847	\$12,326	\$0	35,052	132,822	8,785	3.7
Vanpool	8	-	\$59,816	\$42,861	\$103,269	15,685	99,679	2,630	4.6
Total	13	-	\$1,221,529	\$60,008	\$341,616	56,062	261,206	14,294	

Performance Measures

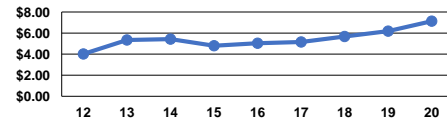
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$74.63
Bus	\$7.13	\$107.78
Vanpool	\$0.60	\$22.74
Total	\$4.68	\$85.46

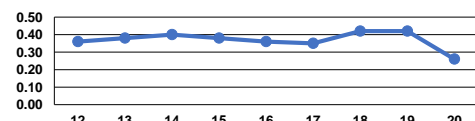
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.35	0.2	1.8
Bus	\$27.01	0.3	4.0
Vanpool	\$3.81	0.2	6.0
Total	\$21.79	0.2	3.9

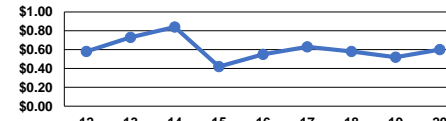
Operating Expense per Vehicle Revenue Mile: Bus



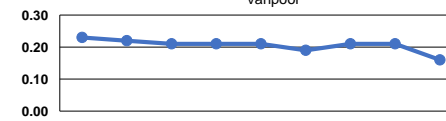
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

178,027 **Annual Unlinked Trips (UPT)**

Service Supplied

645,883 **Annual Vehicle Revenue Miles (VRM)**
 25,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,560,772	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,560,772	100.0%

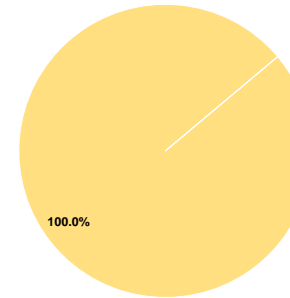
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$517,671	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$517,671	100.0%

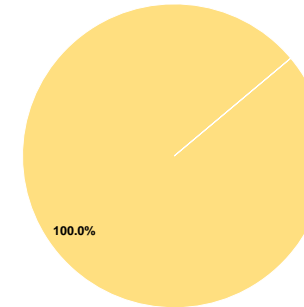
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$204,469	\$0	\$0	5,306	52,883	1,857	7.0
Bus	5	-	\$1,356,303	\$0	\$517,671	172,721	593,000	23,527	6.7
Total	7	-	\$1,560,772	\$0	\$517,671	178,027	645,883	25,384	

Performance Measures

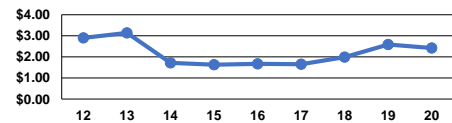
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$110.11
Bus	\$2.29	\$57.65
Total	\$2.42	\$61.49

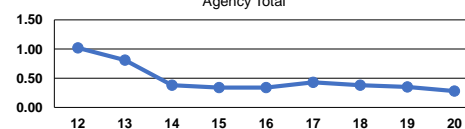
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.54	0.1	2.9
Bus	\$7.85	0.3	7.3
Total	\$8.77	0.3	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
 75,423 **Population**

Service Consumption

14,935 **Annual Unlinked Trips (UPT)**

Service Supplied

84,991 **Annual Vehicle Revenue Miles (VRM)**
 6,492 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,578	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$563,766	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$573,344	100.0%

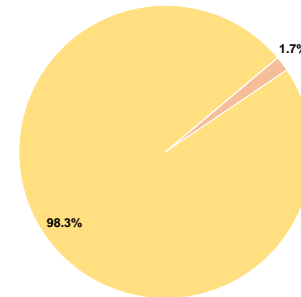
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,451	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$526,923	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$648,374	100.0%

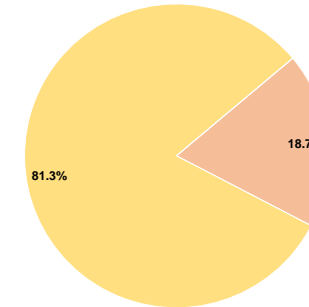
Assets

Revenue Vehicles	4
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$570,564	\$0	\$648,374	14,935	84,991	6,492	4.0
Total	-	4	\$570,564	\$0	\$648,374	14,935	84,991	6,492	

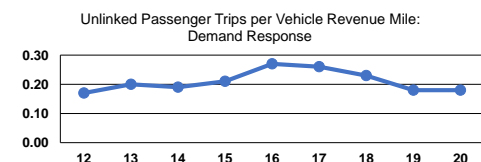
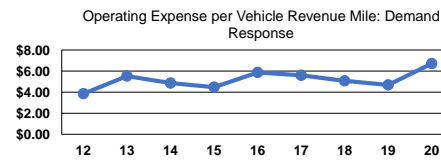
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.71	\$87.89
Total	\$6.71	\$87.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.20	0.2	2.3
Total	\$38.20	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

3,957,413 Annual Passenger Miles (PMT)
635,662 Annual Unlinked Trips (UPT)
2,142 Average Weekday Unlinked Trips
1,718 Average Saturday Unlinked Trips
1,540 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,122,816 Annual Vehicle Revenue Miles (VRM)
68,672 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 66
Service Vehicles 6
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11 ¹	-	\$337,755	\$84,672	\$27,974	\$42,559	\$492,960	
Demand Response	9	9	\$0	\$88,200	\$0	\$0	\$88,200	
Bus	1 ¹	13 ¹	\$0	\$226,030	\$0	\$137,961	\$363,991	
Total	21	22	\$337,755	\$398,902	\$27,974	\$180,520	\$945,151	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,656,360 ¹	\$196,292 ¹	\$492,960	2,442,687	184,493	464,183	16,061	0.0	20	11 ¹	81.8%	6.8
Demand Response	\$2,138,794	\$279,955	\$88,200	198,186	66,525	264,687	23,335	0.0	28	18	55.6%	8.7
Bus	\$2,844,388 ¹	\$295,423 ¹	\$363,991	1,316,540	384,644	393,946	29,276	0.0	18	14 ¹	28.6%	5.0
Total	\$6,639,542	\$771,670	\$945,151	3,957,413	635,662	1,122,816	68,672	0.0	66	43	34.8%	

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.57	\$103.13	Commuter Bus	\$0.68	\$8.98
Demand Response	\$8.08	\$91.66	Demand Response	\$10.79	\$32.15
Bus	\$7.22	\$97.16	Bus	\$2.16	\$7.39
Total	\$5.91	\$96.68	Total	\$1.68	\$10.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,068,279 16.0%
Local Funds \$1,859,662 27.9%
State Funds \$497,798 7.5%
Federal Assistance \$3,241,801 48.6%

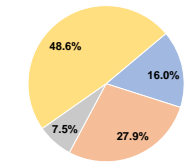
Total Operating Funds Expended \$6,667,540 100.0%

Sources of Capital Funds Expended

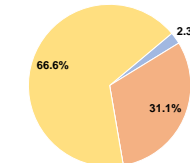
Fares and Directly Generated \$22,204 2.3%
Local Funds \$293,539 31.1%
State Funds \$0 0.0%
Federal Assistance \$629,408 66.6%

Total Capital Funds Expended \$945,151 100.0%

Operating Funding Sources

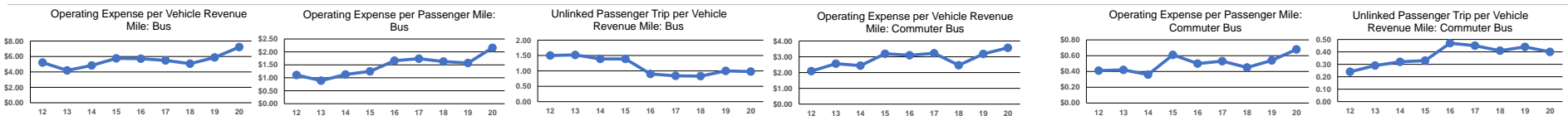


Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,505,964 52.8%
Materials and Supplies \$739,652 11.1%
Purchased Transportation \$1,781,396 26.8%
Other Operating Expenses \$612,530 9.2%
Total Operating Expenses \$6,639,542 100.0%
Reconciling OE Cash Expenditures \$27,998
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census
Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption
5,139,689 Annual Passenger Miles (PMT)
4,777,701 Annual Unlinked Trips (UPT)
15,680 Average Weekday Unlinked Trips
8,894 Average Saturday Unlinked Trips
7,062 Average Sunday Unlinked Trips

Database Information
NTDID: 00058
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
11 Square Miles
90,533 Population

Service Supplied
424,220 Annual Vehicle Revenue Miles (VRM)
74,109 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 19
Service Vehicles 6
Facilities 73
Track Miles 30.96
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	13 ¹	\$1,418,673	\$7,248	\$0	\$0	\$1,425,921
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	15	\$1,418,673	\$7,248	\$0	\$0	\$1,425,921

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$19,563,422 ¹	\$899,413 ¹	\$1,425,921	4,100,831	3,154,485	391,679	70,925	15.4	17	13 ¹	30.8%	13.1
Aerial Tramway	\$3,167,737	\$565,941	\$0	1,038,858	1,623,216	32,541	3,184	1.3	2	2	0.0%	14.0
Total	\$22,731,159	\$1,465,354	\$1,425,921	5,139,689	4,777,701	424,220	74,109	16.7	19	15	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$49.95	\$275.83	\$4.77	8.1
Aerial Tramway	\$97.35	\$994.89	\$3.05	49.9
Total	\$53.58	\$306.73	\$4.42	11.3



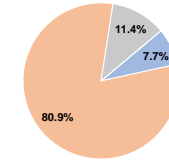
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,742,968 7.7%
Local Funds \$18,386,395 80.9%
State Funds \$2,601,796 11.4%
Federal Assistance \$0 0.0%

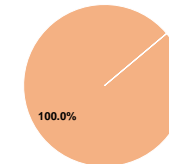
Operating Funding Sources



Total Operating Funds Expended \$22,731,159 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,425,921 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$1,425,921 100.0%

Summary of Operating Expenses (OE)

Labor \$3,253,431 14.3%
Materials and Supplies \$1,114,200 4.9%
Purchased Transportation \$14,008,416 61.6%
Other Operating Expenses \$4,355,112 19.2%
Total Operating Expenses \$22,731,159 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
 27 Square Miles
 50,520 Population
 494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
 48,000 Population

Service Consumption

193,757 Annual Unlinked Trips (UPT)

Service Supplied

482,293 Annual Vehicle Revenue Miles (VRM)
 25,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$107,608	4.2%
Local Funds	\$0	0.0%
State Funds	\$1,023,365	40.4%
Federal Assistance	\$1,251,521	49.4%
Other Funds	\$153,238	6.0%
Total Operating Funds Expended	\$2,535,732	100.0%

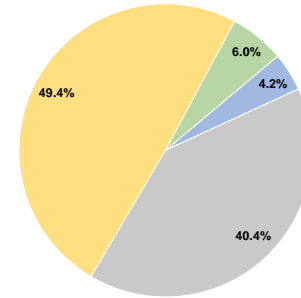
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$146,208	10.3%
Federal Assistance	\$1,277,423	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,423,631	100.0%

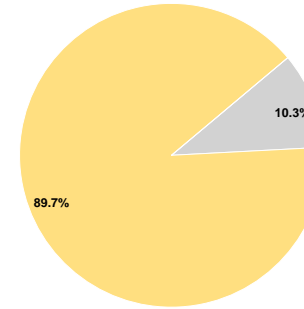
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$822,830	\$34,609	\$707,355	30,000	223,443	7,181	9.0
Demand Response	5	-	\$664,326	\$23,765	\$6,658	12,937	68,193	5,833	12.2
Bus	5	-	\$1,048,576	\$49,234	\$709,618	150,820	190,657	12,759	7.0
Total	15	-	\$2,535,732	\$107,608	\$1,423,631	193,757	482,293	25,773	

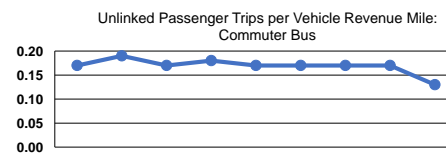
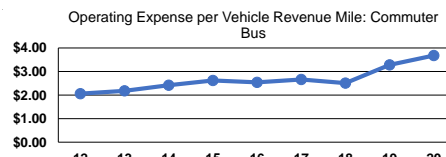
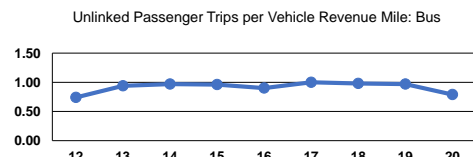
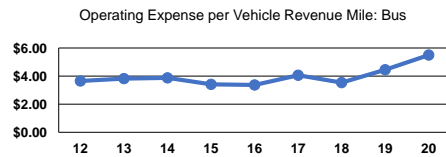
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.68	\$114.58
Demand Response	\$9.74	\$113.89
Bus	\$5.50	\$82.18
Total	\$5.26	\$98.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.43	0.1	4.2
Demand Response	\$51.35	0.2	2.2
Bus	\$6.95	0.8	11.8
Total	\$13.09	0.4	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tulalip Reservation and Off-Reservation Trust Land, WA

0 Square Miles
 0 Population
 0 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 Square Miles
 5,303 Population

Service Consumption

728 Annual Unlinked Trips (UPT)

Service Supplied

7,409 Annual Vehicle Revenue Miles (VRM)
 687 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,524	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,187	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,711	100.0%

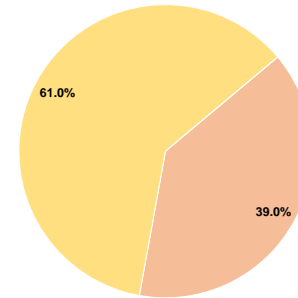
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,103	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,410	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,513	100.0%

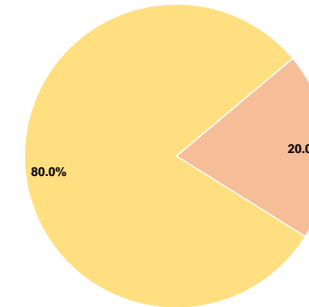
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$34,711	\$0	\$120,513	728	7,409	687	6.7
Total	1	-	\$34,711	\$0	\$120,513	728	7,409	687	

Performance Measures

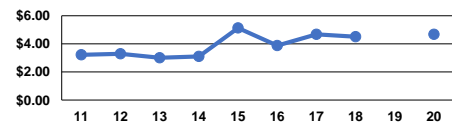
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$50.53
Total	\$4.68	\$50.53

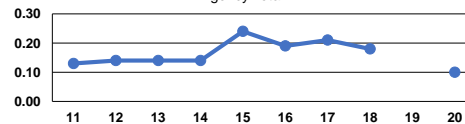
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.68	0.1	1.1
Total	\$47.68	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
 24 Square Miles
 56,997 Population
 459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles
 50,724 Population

Service Consumption

134,176 Annual Unlinked Trips (UPT)

Service Supplied

287,998 Annual Vehicle Revenue Miles (VRM)
 18,919 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,909	2.9%
Local Funds	\$743,430	36.6%
State Funds	\$68,790	3.4%
Federal Assistance	\$1,160,320	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,031,449	100.0%

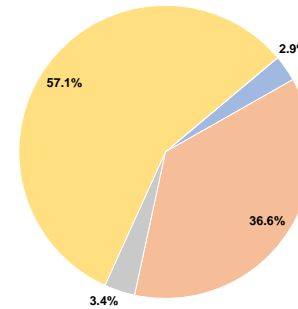
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,563	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,223	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,786	100.0%

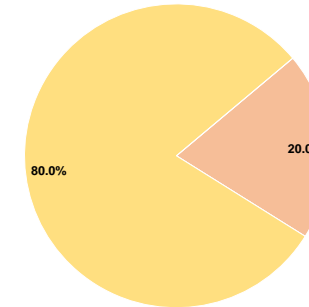
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$695,545	\$24,568	\$137,786	15,071	97,394	8,015	8.5
Bus	4	-	\$1,335,904	\$34,341	\$0	119,105	190,604	10,904	6.0
Total	13	-	\$2,031,449	\$58,909	\$137,786	134,176	287,998	18,919	

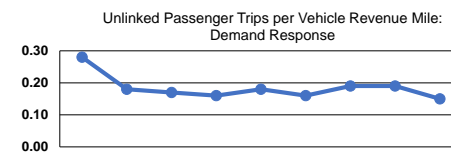
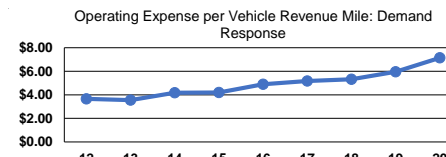
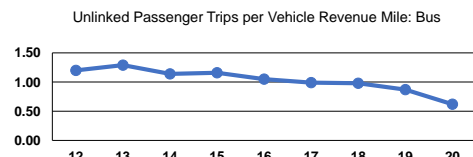
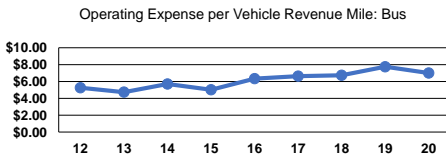
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$86.78
Bus	\$7.01	\$122.52
Total	\$7.05	\$107.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.15	0.2	1.9
Bus	\$11.22	0.6	10.9
Total	\$15.14	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 **Square Miles**
 55,805 **Population**
 464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

79 **Square Miles**
 8,640 **Population**

Service Consumption

7,911 **Annual Unlinked Trips (UPT)**

Service Supplied

27,404 **Annual Vehicle Revenue Miles (VRM)**
 2,014 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,110	1.5%
Local Funds	\$81,145	29.2%
State Funds	\$55,440	19.9%
Federal Assistance	\$137,307	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$278,002	100.0%

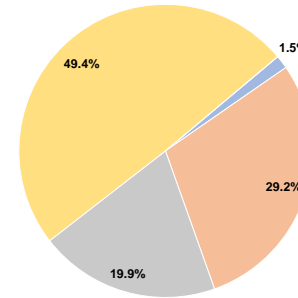
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,712	69.3%
State Funds	\$50,000	6.9%
Federal Assistance	\$170,843	23.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$719,555	100.0%

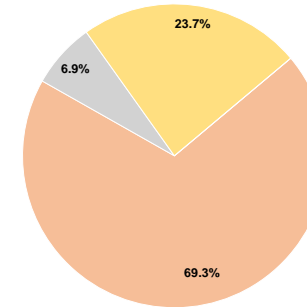
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$96,720	\$4,110	\$719,555	3,012	4,670	490	0.0
Bus	-	1	\$144,922	\$0	\$0	4,899	22,734	1,524	8.7
Total	-	2	\$241,642	\$4,110	\$719,555	7,911	27,404	2,014	

Performance Measures

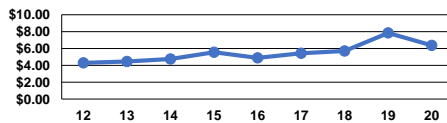
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.71	\$197.39
Bus	\$6.37	\$95.09
Total	\$8.82	\$119.98

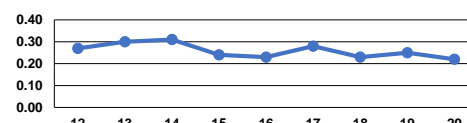
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.11	0.6	6.1
Bus	\$29.58	0.2	3.2
Total	\$30.55	0.3	3.9

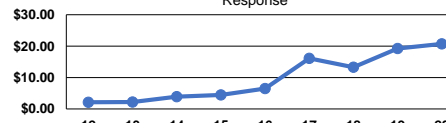
Operating Expense per Vehicle Revenue Mile: Bus



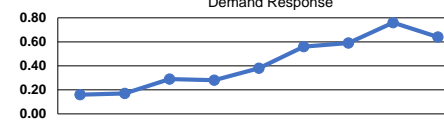
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 48,870 Population

Service Consumption

282,005 Annual Unlinked Trips (UPT)

Service Supplied

390,568 Annual Vehicle Revenue Miles (VRM)
 34,704 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,244	1.4%
Local Funds	\$1,833,984	34.3%
State Funds	\$254,342	4.8%
Federal Assistance	\$3,175,266	59.4%
Other Funds	\$5,000	0.1%
Total Operating Funds Expended	\$5,343,836	100.0%

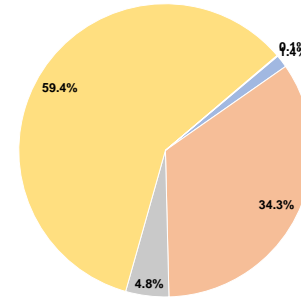
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$606,351	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$861,204	58.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,467,555	100.0%

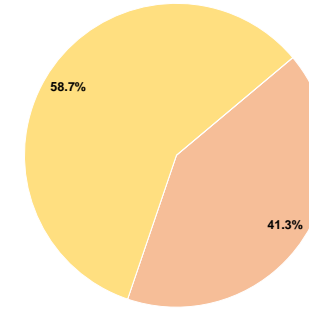
Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 60%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,458,356	\$10,307	\$13,605	23,702	84,274	8,969	3.2
Bus	8	-	\$3,676,288	\$37,776	\$1,453,950	253,015	249,148	24,610	10.1
Vanpool	4	-	\$209,192	\$27,161	\$0	5,288	57,146	1,125	12.0
Total	17	-	\$5,343,836	\$75,244	\$1,467,555	282,005	390,568	34,704	

Performance Measures

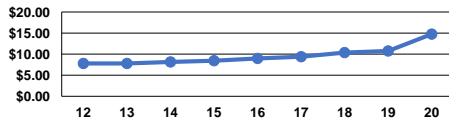
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.30	\$162.60
Bus	\$14.76	\$149.38
Vanpool	\$3.66	\$185.95
Total	\$13.68	\$153.98

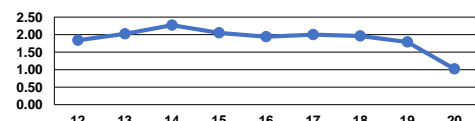
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.53	0.3	2.6
Bus	\$14.53	1.0	10.3
Vanpool	\$39.56	0.1	4.7
Total	\$18.95	0.7	8.1

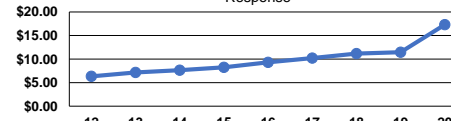
Operating Expense per Vehicle Revenue Mile: Bus



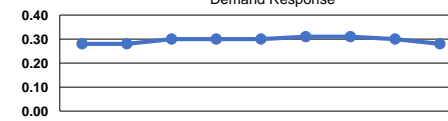
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 Square Miles
 92,101 Population

Service Consumption

47,807 Annual Unlinked Trips (UPT)

Service Supplied

385,222 Annual Vehicle Revenue Miles (VRM)
 21,879 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,968	4.5%
Local Funds	\$16,750	1.1%
State Funds	\$846,882	55.5%
Federal Assistance	\$561,667	36.8%
Other Funds	\$32,525	2.1%
Total Operating Funds Expended	\$1,526,792	100.0%

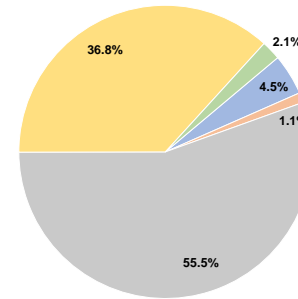
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,782	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$514,560	97.7%
Other Funds	\$6,588	1.3%
Total Capital Funds Expended	\$526,930	100.0%

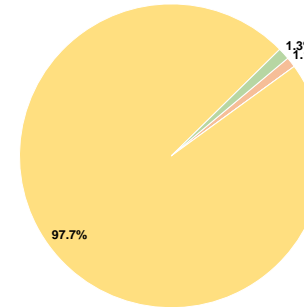
Assets

Revenue Vehicles	36
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$376,696	\$20,885	\$228,702	6,121	90,529	3,312	4.5
Demand Response	-	10 ¹	\$1,150,096 ¹	\$48,083	\$298,228 ¹	41,686	294,693	18,567	6.2
Total	-	12	\$1,526,792	\$68,968	\$526,930	47,807	385,222	21,879	

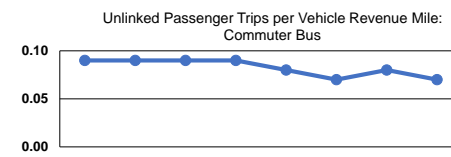
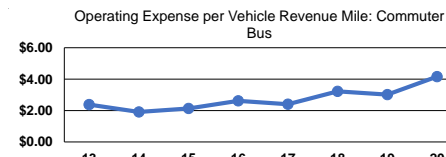
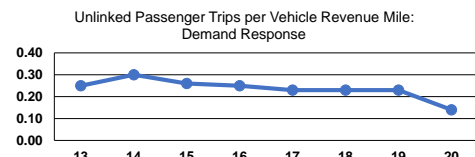
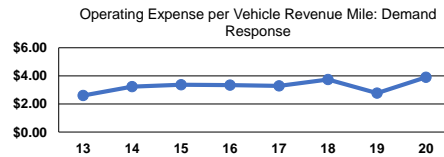
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$113.74
Demand Response	\$3.90	\$61.94
Total	\$3.96	\$69.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$61.54	0.1	1.8
Demand Response	\$27.59	0.1	2.2
Total	\$31.94	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community, OR

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00075

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,500	3.0%
State Funds	\$77,266	20.5%
Federal Assistance	\$288,393	76.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,159	100.0%

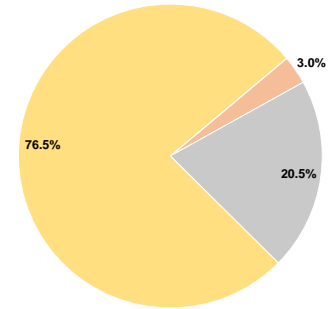
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Chitina ANVSA, AK - Tazlina ANVSA, AK - Chistochina ANVSA, AK - Gakona ANVSA, AK - Gulkana ANVSA, AK - Copper Center ANVSA, AK

Service Consumption

1,849 Annual Unlinked Trips (UPT)

Service Supplied

70,905 Annual Vehicle Revenue Miles (VRM)
 2,189 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: OR04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,231	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,344	92.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,575	100.0%

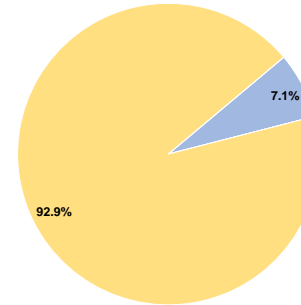
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$2,665	\$1,615	\$0	51	1,322	35	5.5
Bus	2	-	\$239,910	\$15,616	\$0	1,798	69,583	2,154	5.5
Total	3	-	\$242,575	\$17,231	\$0	1,849	70,905	2,189	

Performance Measures

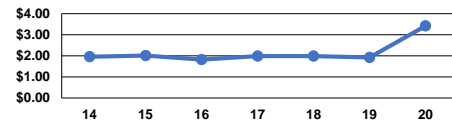
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$76.14
Bus	\$3.45	\$111.38
Total	\$3.42	\$110.82

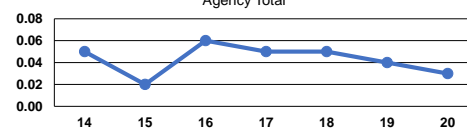
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.25	0.0	1.5
Bus	\$133.43	0.0	0.8
Total	\$131.19	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Lummi Reservation, WA

Service Consumption
 5,020 Annual Unlinked Trips (UPT)

Service Supplied
 18,812 Annual Vehicle Revenue Miles (VRM)
 2,445 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00095
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 7
 Service Vehicles 0
 Facilities 1

Financial Information

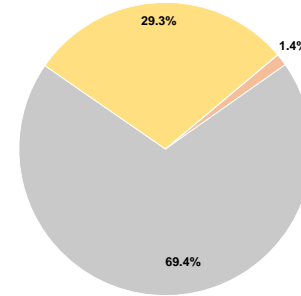
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,322	1.4%
State Funds	\$222,077	69.4%
Federal Assistance	\$93,641	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,040	100.0%

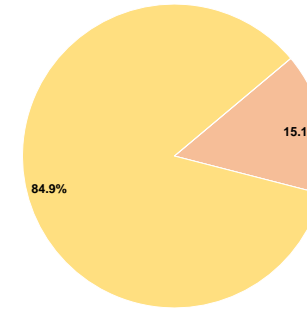
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,668	15.1%
State Funds	\$0	0.0%
Federal Assistance	\$177,753	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,421	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$320,040	\$0	\$209,421	5,020	18,812	2,445	6.6
Total	2	-	\$320,040	\$0	\$209,421	5,020	18,812	2,445	

Performance Measures

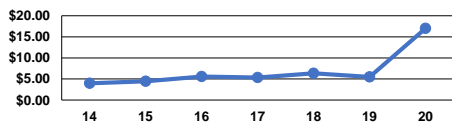
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.01	\$130.90
Total	\$17.01	\$130.90

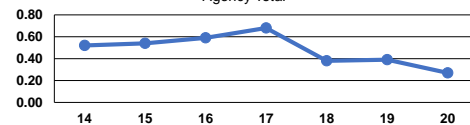
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$63.75	0.3	2.1
Total	\$63.75	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

6,046 Annual Unlinked Trips (UPT)

Service Supplied

26,436 Annual Vehicle Revenue Miles (VRM)
 2,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$212,615	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,615	100.0%

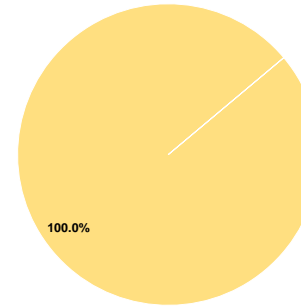
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$212,615	\$0	\$0	6,046	26,436	2,738	6.5
Total	4	-	\$212,615	\$0	\$0	6,046	26,436	2,738	

Performance Measures

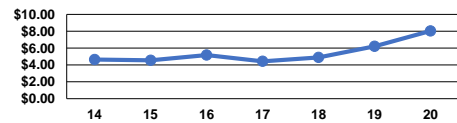
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.04	\$77.65
Total	\$8.04	\$77.65

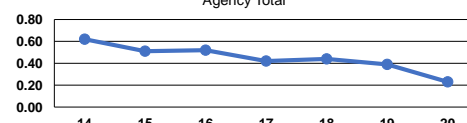
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.17	0.2	2.2
Total	\$35.17	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

9,719 Annual Unlinked Trips (UPT)

Service Supplied

120,541 Annual Vehicle Revenue Miles (VRM)
 4,169 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$765,548	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$765,548	100.0%

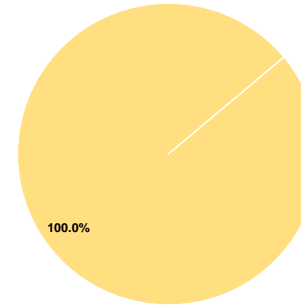
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$35,679	\$0	\$0	717	29,216	817	6.3
Bus	6	-	\$729,869	\$0	\$0	9,002	91,325	3,352	4.7
Total	8	-	\$765,548	\$0	\$0	9,719	120,541	4,169	

Performance Measures

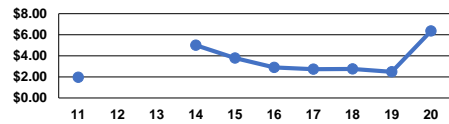
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$43.67
Bus	\$7.99	\$217.74
Total	\$6.35	\$183.63

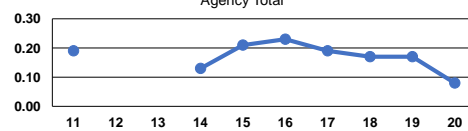
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.76	0.0	0.9
Bus	\$81.08	0.1	2.7
Total	\$78.77	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
 35,565 Annual Unlinked Trips (UPT)

Service Supplied
 253,548 Annual Vehicle Revenue Miles (VRM)
 9,861 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00119
 Reporter Type: Tribal Reporter

Asset Type: OR02
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,366	25.6%
State Funds	\$632,589	51.3%
Federal Assistance	\$285,767	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,233,722	100.0%

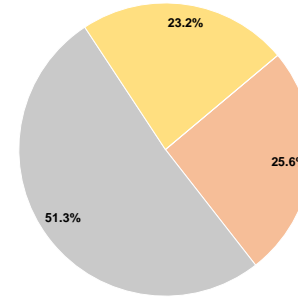
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,520	48.6%
Federal Assistance	\$46,005	51.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,525	100.0%

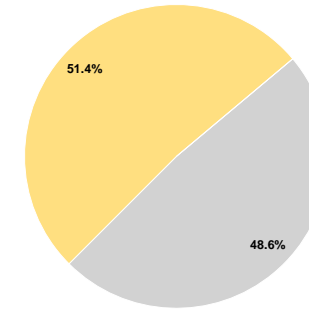
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$718,985	\$0	\$89,525	21,513	166,973	4,922	4.3
Bus	3	-	\$514,737	\$0	\$0	14,052	86,575	4,939	7.3
Total	7	-	\$1,233,722	\$0	\$89,525	35,565	253,548	9,861	

Performance Measures

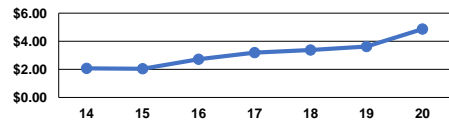
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.31	\$146.08
Bus	\$5.95	\$104.22
Total	\$4.87	\$125.11

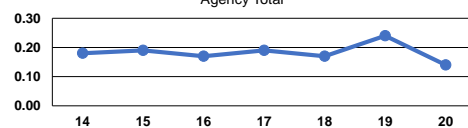
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.42	0.1	4.4
Bus	\$36.63	0.2	2.8
Total	\$34.69	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Washington Non-UZA

Service Consumption
 4,043 Annual Unlinked Trips (UPT)

Service Supplied
 111,022 Annual Vehicle Revenue Miles (VRM)
 3,598 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00127
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$156,673	48.0%
Federal Assistance	\$169,504	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$326,177	100.0%

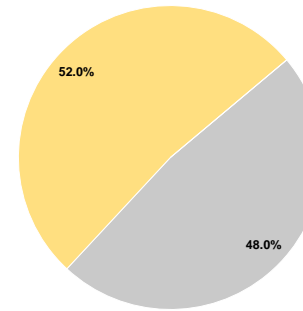
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$326,177	\$0	\$0	4,043	111,022	3,598	3.2
Total	6	-	\$326,177	\$0	\$0	4,043	111,022	3,598	

Performance Measures

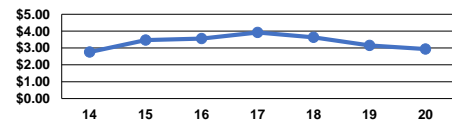
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$90.66
Total	\$2.94	\$90.66

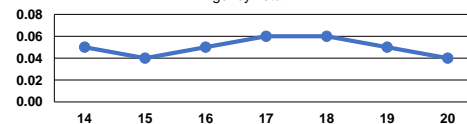
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.68	0.0	1.1
Total	\$80.68	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nez Perce Reservation, ID

Service Consumption
 12,432 Annual Unlinked Trips (UPT)

Service Supplied
 226,951 Annual Vehicle Revenue Miles (VRM)
 6,824 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00135
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,660	3.3%
Local Funds	\$149,756	16.1%
State Funds	\$82,488	8.8%
Federal Assistance	\$669,964	71.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$932,868	100.0%

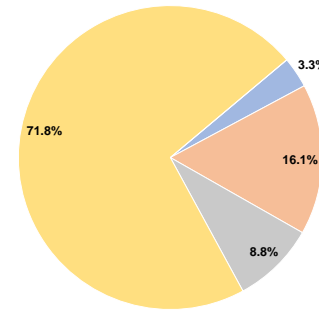
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$75,046	\$14,325	\$0	269	2,796	126	12.0
Bus	3	-	\$857,822	\$16,335	\$0	12,163	224,155	6,698	7.8
Total	4	-	\$932,868	\$30,660	\$0	12,432	226,951	6,824	

Performance Measures

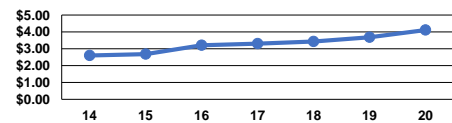
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.84	\$595.60
Bus	\$3.83	\$128.07
Total	\$4.11	\$136.70

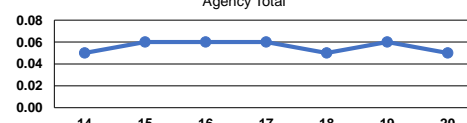
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$278.98	0.1	2.1
Bus	\$70.53	0.1	1.8
Total	\$75.04	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Seldovia ANVSA, AK

Service Consumption
8,696 Annual Unlinked Trips (UPT)

Service Supplied
6,384 Annual Vehicle Revenue Miles (VRM)
346 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00199
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$315,225	94.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$19,906	5.9%
Total Operating Funds Expended	\$335,131	100.0%

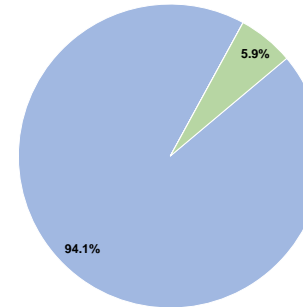
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$335,131	\$315,225	\$0	8,696	6,384	346	11.0
Total	1	-	\$335,131	\$315,225	\$0	8,696	6,384	346	

Performance Measures

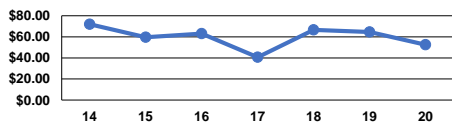
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$52.50	\$968.59
Total	\$52.50	\$968.59

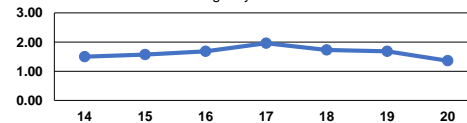
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$38.54	1.4	25.1
Total	\$38.54	1.4	25.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption
 30,132 Annual Unlinked Trips (UPT)

Service Supplied
 310,409 Annual Vehicle Revenue Miles (VRM)
 13,458 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00207
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,920	2.1%
Local Funds	\$136,389	17.1%
State Funds	\$244,541	30.7%
Federal Assistance	\$398,763	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$796,613	100.0%

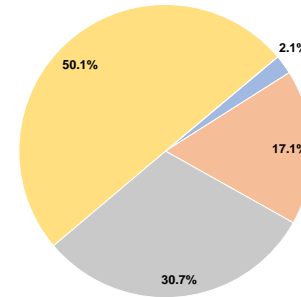
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,768	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$619,694	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$636,462	100.0%

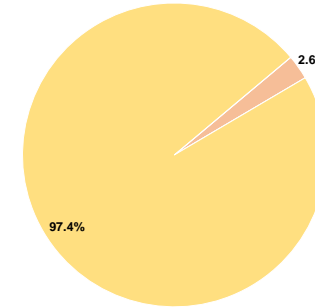
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$69,871	\$0	\$0	694	44,103	2,276	6.3
Bus	4	-	\$664,744	\$0	\$636,462	17,328	215,509	8,506	6.0
Vanpool	4	-	\$61,998	\$16,920	\$0	12,110	50,797	2,676	9.0
Total	11	-	\$796,613	\$16,920	\$636,462	30,132	310,409	13,458	

Performance Measures

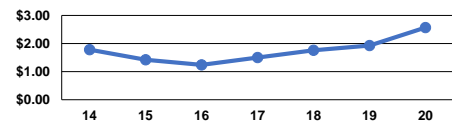
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$30.70
Bus	\$3.08	\$78.15
Vanpool	\$1.22	\$23.17
Total	\$2.57	\$59.19

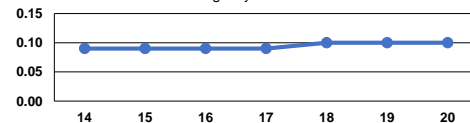
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.68	0.0	0.3
Bus	\$38.36	0.1	2.0
Vanpool	\$5.12	0.2	4.5
Total	\$26.44	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00223
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,466	13.1%
State Funds	\$52,570	55.1%
Federal Assistance	\$30,375	31.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,411	100.0%

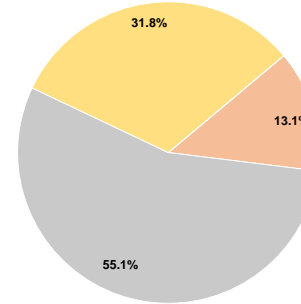
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Ketchikan ANVSA, AK

Service Consumption
 2,428 Annual Unlinked Trips (UPT)

Service Supplied
 3,380 Annual Vehicle Revenue Miles (VRM)
 405 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00239
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles: 5
 Service Vehicles: 0
 Facilities: 0

Financial Information

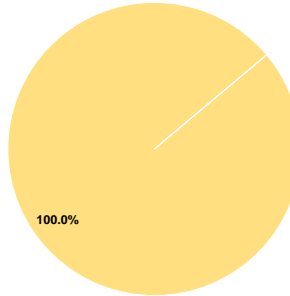
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,813	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,813	100.0%

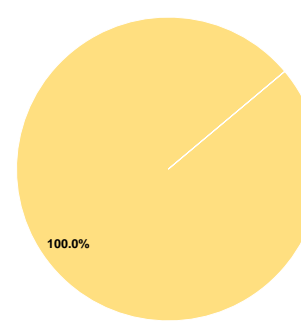
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,423	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,423	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$149,813	\$0	\$78,423	2,428	3,380	405	6.0
Total	3	-	\$149,813	\$0	\$78,423	2,428	3,380	405	

Performance Measures

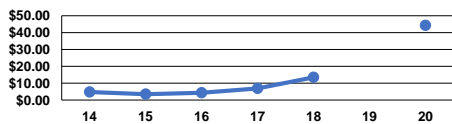
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$44.32	\$369.91
Total	\$44.32	\$369.91

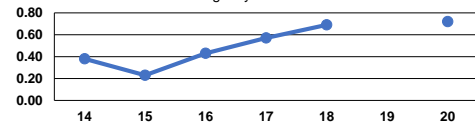
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.70	0.7	6.0
Total	\$61.70	0.7	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nome ANVSA, AK

Service Consumption
 2,774 Annual Unlinked Trips (UPT)

Service Supplied
 2,750 Annual Vehicle Revenue Miles (VRM)
 348 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00271
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,345	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,535	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,880	100.0%

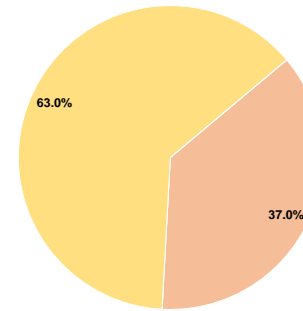
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$92,880	\$0	\$0	2,774	2,750	348	5.0
Total	1	-	\$92,880	\$0	\$0	2,774	2,750	348	

Performance Measures

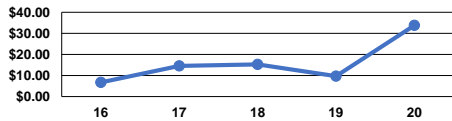
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$33.77	\$266.90
Total	\$33.77	\$266.90

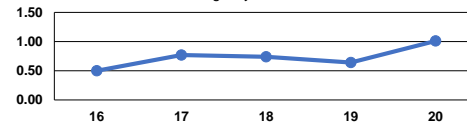
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.48	1.0	8.0
Total	\$33.48	1.0	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Hydaburg ANVSA, AK

Service Consumption
368 Annual Unlinked Trips (UPT)

Service Supplied
3,731 Annual Vehicle Revenue Miles (VRM)
241 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00279
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$395	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,033	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,428	100.0%

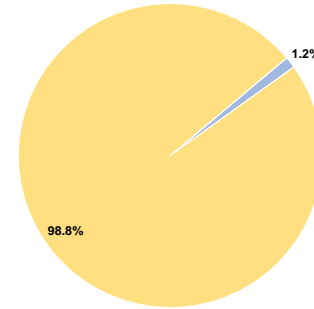
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$32,428	\$395	\$0	368	3,731	241	7.0
Total	1	-	\$32,428	\$395	\$0	368	3,731	241	

Performance Measures

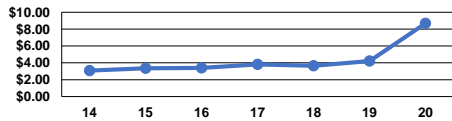
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.69	\$134.56
Total	\$8.69	\$134.56

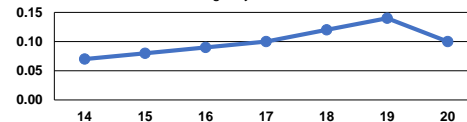
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.12	0.1	1.5
Total	\$88.12	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nampa, ID
 69 Square Miles
 151,499 Population
 216 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

210 Square Miles
 148,011 Population

Service Consumption

88,527 Annual Unlinked Trips (UPT)

Service Supplied

553,991 Annual Vehicle Revenue Miles (VRM)
 34,042 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00373
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$529,283	20.6%
Local Funds	\$208,807	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,757,102	68.5%
Other Funds	\$68,966	2.7%
Total Operating Funds Expended	\$2,564,158	100.0%

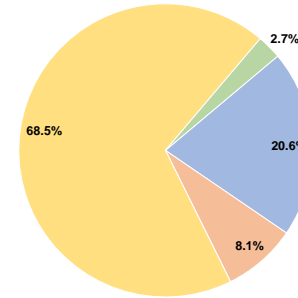
Sources of Capital Funds Expended

Fare Revenues	\$33,205	8.3%
Local Funds	\$27,193	6.8%
State Funds	\$0	0.0%
Federal Assistance	\$292,858	73.4%
Other Funds	\$45,685	11.5%
Total Capital Funds Expended	\$398,941	100.0%

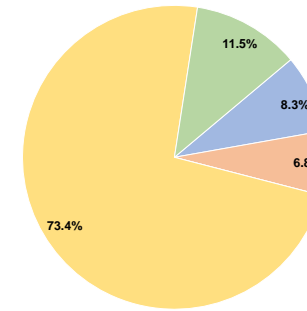
Assets

Revenue Vehicles	32
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,465,003	\$546,686	\$298,190	32,071	201,162	18,338	8.1
Bus	10	-	\$1,099,155	\$15,802	\$100,751	56,456	352,829	15,704	8.5
Total	25	-	\$2,564,158	\$562,488	\$398,941	88,527	553,991	34,042	

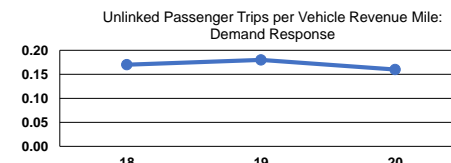
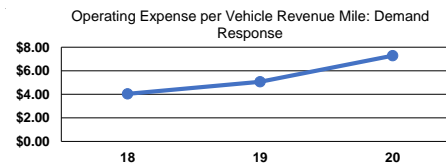
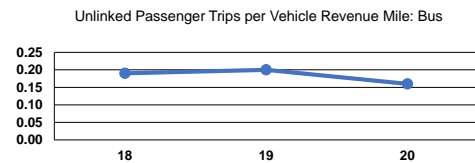
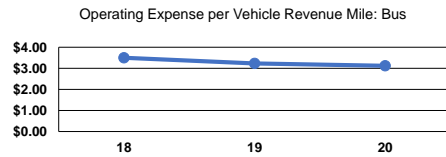
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$79.89
Bus	\$3.12	\$69.99
Total	\$4.63	\$75.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.68	0.2	1.7
Bus	\$19.47	0.2	3.6
Total	\$28.96	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Consumption

931,236 Annual Passenger Miles (PMT)
 268,186 Annual Unlinked Trips (UPT)
 715 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 126 Average Sunday Unlinked Trips

Service Supplied

926,364 Annual Vehicle Revenue Miles (VRM)
 86,019 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00376
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 97
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	42	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$74,286	\$0	\$0	\$0	\$74,286	
Total	45	42	\$74,286	\$0	\$0	\$0	\$74,286	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,619,010	\$0	\$0	544,691	148,141	665,726	65,138	0.0	111	80	38.8%	7.2
Bus	\$991,202	\$37,913	\$74,286	386,545	120,045	260,638	20,881	0.0	13	7	85.7%	6.9
Total	\$8,610,212	\$37,913	\$74,286	931,236	268,186	926,364	86,019	0.0	124	87	29.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.44	\$116.97	Demand Response	\$13.99
Bus	\$3.80	\$47.47	Bus	\$2.56
Total	\$9.29	\$100.10	Total	\$9.25

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$173,575 1.8%
 Local Funds \$3,976,412 41.1%
 State Funds \$2,394,620 24.7%
 Federal Assistance \$3,137,925 32.4%

Total Operating Funds Expended \$9,682,532 100.0%

Sources of Capital Funds Expended

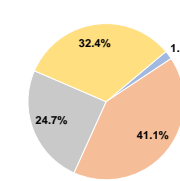
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,630 10.3%
 Federal Assistance \$66,656 89.7%

Total Capital Funds Expended \$74,286 100.0%

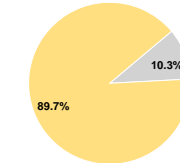
Summary of Operating Expenses (OE)

Labor \$5,679,577 66.0%
 Materials and Supplies \$254,057 3.0%
 Purchased Transportation \$1,072,321 12.5%
 Other Operating Expenses \$1,604,257 18.6%
Total Operating Expenses \$8,610,212 100.0%
 Reconciling OE Cash Expenditures \$1,072,320
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Fort Yukon ANVSA, AK

Service Consumption
6,081 Annual Unlinked Trips (UPT)

Service Supplied
9,082 Annual Vehicle Revenue Miles (VRM)
1,560 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00400
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,758	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,930	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,688	100.0%

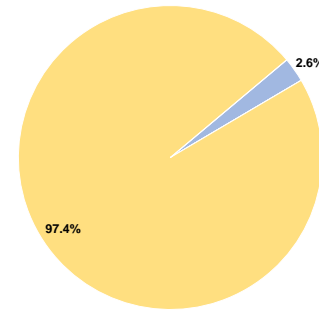
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$142,688	\$3,758	\$0	6,081	9,082	1,560	15.0
Total	1	-	\$142,688	\$3,758	\$0	6,081	9,082	1,560	

Performance Measures

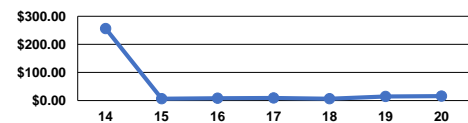
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.71	\$91.47
Total	\$15.71	\$91.47

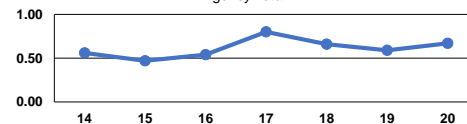
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.46	0.7	3.9
Total	\$23.46	0.7	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

641 Annual Unlinked Trips (UPT)

Service Supplied

5,940 Annual Vehicle Revenue Miles (VRM)
 270 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,514	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,514	100.0%

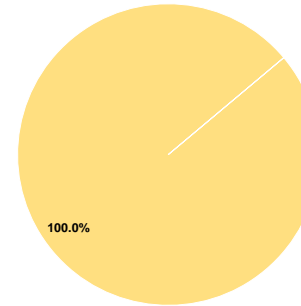
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$12,514	\$0	\$0	641	5,940	270	15.0
Total	1	-	\$12,514	\$0	\$0	641	5,940	270	

Performance Measures

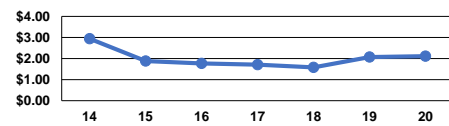
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.11	\$46.35
Total	\$2.11	\$46.35

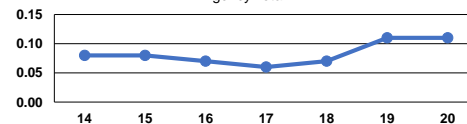
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.52	0.1	2.4
Total	\$19.52	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Seattle, WA

Service Consumption

2,042 Annual Unlinked Trips (UPT)

Service Supplied

97,550 Annual Vehicle Revenue Miles (VRM)
 7,903 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00407
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,350	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$151,497	34.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,847	100.0%

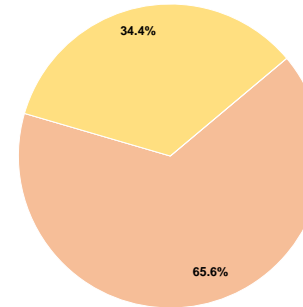
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$28,250	\$0	\$0	152	3,449	510	4.3
Bus	2	-	\$412,597	\$0	\$0	1,890	94,101	7,393	3.0
Total	3	-	\$440,847	\$0	\$0	2,042	97,550	7,903	

Performance Measures

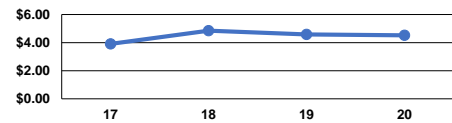
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$55.39
Bus	\$4.38	\$55.81
Total	\$4.52	\$55.78

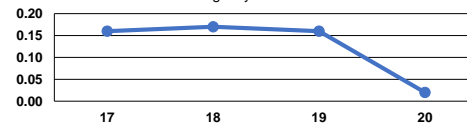
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$185.86	0.0	0.3
Bus	\$218.31	0.0	0.3
Total	\$215.89	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Ninilchik ANVSA, AK

Service Consumption
 453 Annual Unlinked Trips (UPT)

Service Supplied
 26,554 Annual Vehicle Revenue Miles (VRM)
 1,251 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00414
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 3
 Service Vehicles 0
 Facilities 3

Financial Information

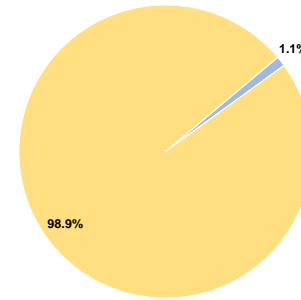
Sources of Operating Funds Expended

Fare Revenues	\$2,359	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,071	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,430	100.0%

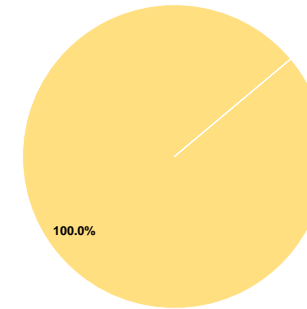
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$460,299	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,299	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$209,430	\$2,359	\$460,299	453	26,554	1,251	11.3
Total	2	-	\$209,430	\$2,359	\$460,299	453	26,554	1,251	

Performance Measures

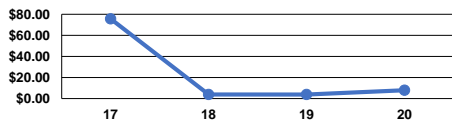
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.89	\$167.41
Total	\$7.89	\$167.41

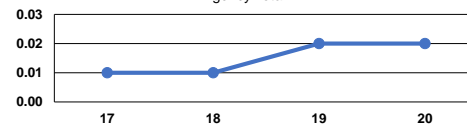
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$462.32	0.0	0.4
Total	\$462.32	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

Service Area Statistics

15,134 Square Miles
 814,966 Population

Service Consumption

7,378,079 Annual Passenger Miles (PMT)
 117,864 Annual Unlinked Trips (UPT)
 617 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,063,602 Annual Vehicle Revenue Miles (VRM)
 27,142 Annual Vehicle Revenue Hours (VRH)
 79 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00415
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 104
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$822,024 90.4%
 Local Funds \$39,999 4.4%
 State Funds \$0 0.0%
 Federal Assistance \$46,939 5.2%

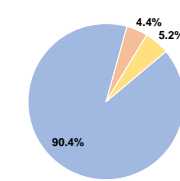
Total Operating Funds Expended \$908,962 100.0%

Sources of Capital Funds Expended

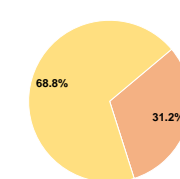
Fares and Directly Generated \$0 0.0%
 Local Funds \$160,001 31.2%
 State Funds \$0 0.0%
 Federal Assistance \$352,624 68.8%

Total Capital Funds Expended \$512,625 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$392,007 43.3%
 Materials and Supplies \$212,823 23.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$301,432 33.3%
Total Operating Expenses \$906,262 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 0.0
 Vehicles Available for Maximum Service 103
 Vehicles Operated in Maximum Service 79

Percent Average Fleet Spare Vehicles Age in Years^a
 30.4% 2.9
 23.3%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	79	-	\$512,625	\$0	\$0	\$0	\$512,625	
Total	79	-	\$512,625	\$0	\$0	\$0	\$512,625	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$906,262	\$821,804	\$512,625	7,378,079	117,864	1,063,602	27,142
Total	\$906,262	\$821,804	\$512,625	7,378,079	117,864	1,063,602	27,142

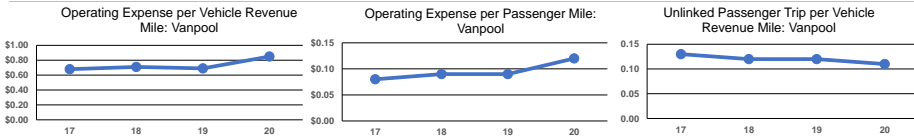
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.85	\$33.39	Vanpool
Total	\$0.85	\$33.39	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$7.69	0.1	4.3
\$0.12	\$7.69	0.1	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 29,260 Population

Service Consumption

178,069 Annual Unlinked Trips (UPT)

Service Supplied

114,420 Annual Vehicle Revenue Miles (VRM)
 12,315 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00416
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$849,263	100.0%
Total Operating Funds Expended	\$849,263	100.0%

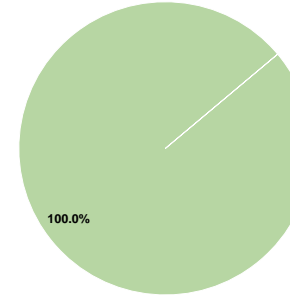
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,103	92.6%
Other Funds	\$18,662	7.4%
Total Capital Funds Expended	\$252,765	100.0%

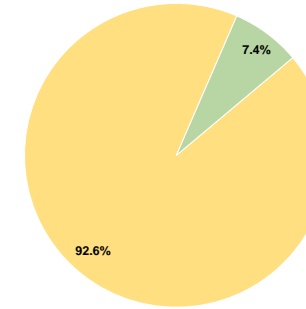
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 14%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

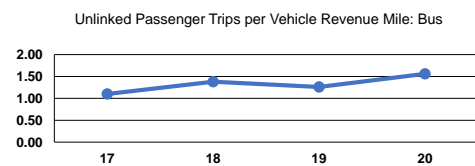
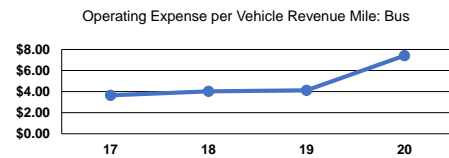
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$849,263	\$0	\$252,765	178,069	114,420	12,315	6.0
Total	9	-	\$849,263	\$0	\$252,765	178,069	114,420	12,315	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.42	\$68.96	Bus	\$4.77	1.6	14.5
Total	\$7.42	\$68.96	Total	\$4.77	1.6	14.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00417

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID:

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,395	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,395	100.0%

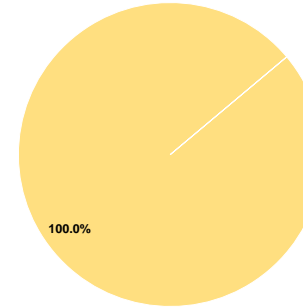
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Kenaitze ANVSA, AK

Service Consumption
 3,306 Annual Unlinked Trips (UPT)

Service Supplied
 30,965 Annual Vehicle Revenue Miles (VRM)
 1,893 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00419
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 17
 Service Vehicles 0
 Facilities 1

Financial Information

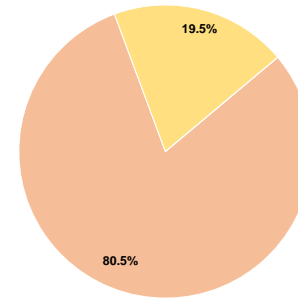
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$252,115	80.5%
State Funds	\$0	0.0%
Federal Assistance	\$61,213	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,328	100.0%

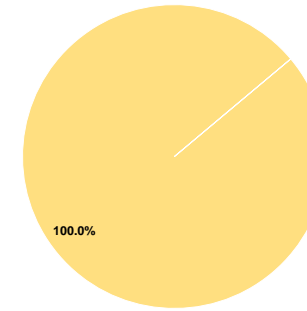
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,606	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,606	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SB - School Bus - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$313,328	\$0	\$187,606	3,306	30,965	1,893	5.0
Total	4	-	\$313,328	\$0	\$187,606	3,306	30,965	1,893	

Performance Measures

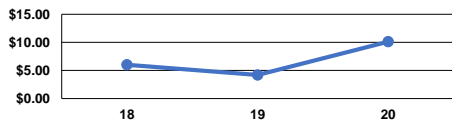
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$165.52
Total	\$10.12	\$165.52

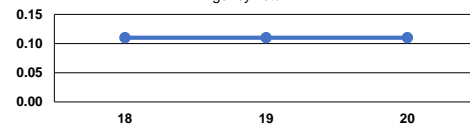
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.78	0.1	1.7
Total	\$94.78	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Unalakleet ANVSA, AK

Service Consumption
 3,241 Annual Unlinked Trips (UPT)

Service Supplied
 10,675 Annual Vehicle Revenue Miles (VRM)
 1,605 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00420
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 3
 Service Vehicles 1
 Facilities 1

Financial Information

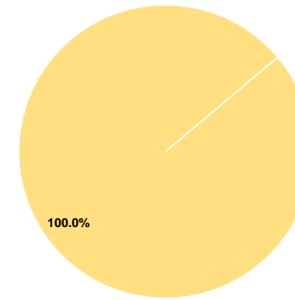
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,965	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,965	100.0%

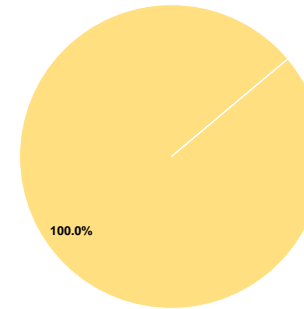
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,332	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,332	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$32,965	\$0	\$69,332	3,241	10,675	1,605	4.7
Total	1	-	\$32,965	\$0	\$69,332	3,241	10,675	1,605	

Performance Measures

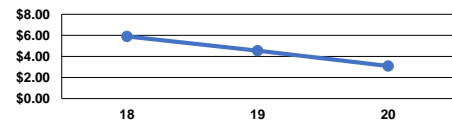
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$20.54
Total	\$3.09	\$20.54

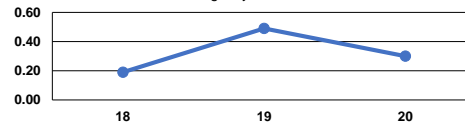
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.17	0.3	2.0
Total	\$10.17	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Samish TDSA, WA

Service Consumption
 0 Annual Unlinked Trips (UPT)

Service Supplied
 0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00455
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,074	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,074	100.0%

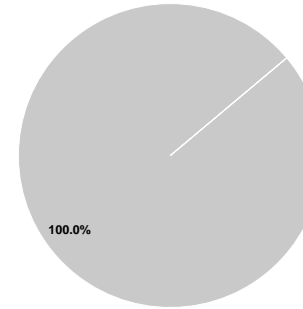
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$6,074	\$0	\$0	0	0	0	12.0
Total	-	-	\$6,074	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Total	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Total	#DIV/0!	#DIV/0!	#DIV/0!

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Craig ANVSA, AK

Service Consumption
 3,336 Annual Unlinked Trips (UPT)

Service Supplied
 47,244 Annual Vehicle Revenue Miles (VRM)
 2,544 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00460
 Reporter Type: Tribal Reporter

Asset Type: N/A
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,997	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,997	100.0%

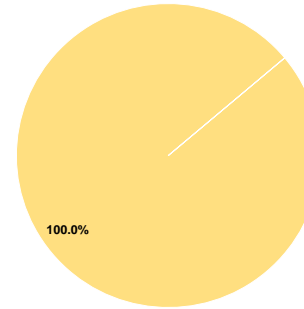
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$117,997	\$0	\$0	3,336	47,244	2,544	2.0
Total	2	-	\$117,997	\$0	\$0	3,336	47,244	2,544	

Performance Measures

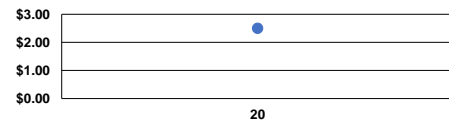
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$46.38
Total	\$2.50	\$46.38

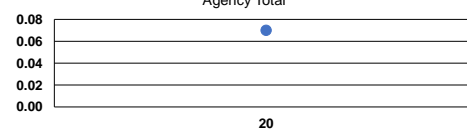
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.37	0.1	1.3
Total	\$35.37	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Noorvik ANVSA, AK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00462
Reporter Type: Tribal Reporter

Asset Type: N/A
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
Total Operating Funds Expended	\$0	#DIV/0!

Sources of Capital Funds Expended

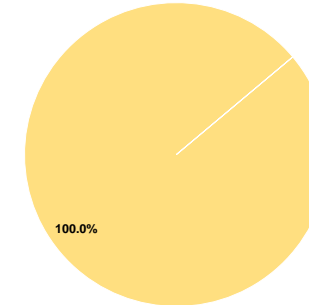
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,587	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,587	100.0%

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources

Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	-	-	\$0	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0	0.0
Total	#DIV/0!	#DIV/0!	Total	#DIV/0!	#DIV/0!	#DIV/0!

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
71,591,884 Annual Passenger Miles (PMT)
13,460,458 Annual Unlinked Trips (UPT)
44,367 Average Weekday Unlinked Trips
24,425 Average Saturday Unlinked Trips
15,583 Average Sunday Unlinked Trips

Database Information
NTDID: 10001
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
1,436 Square Miles
1,048,319 Population

Service Supplied
12,303,770 Annual Vehicle Revenue Miles (VRM)
857,179 Annual Vehicle Revenue Hours (VRH)
344 Vehicles Operated in Maximum Service (VOMS)
406 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 405
Service Vehicles 44
Facilities 6
Track Miles -
Lane Miles -

Modal Characteristics

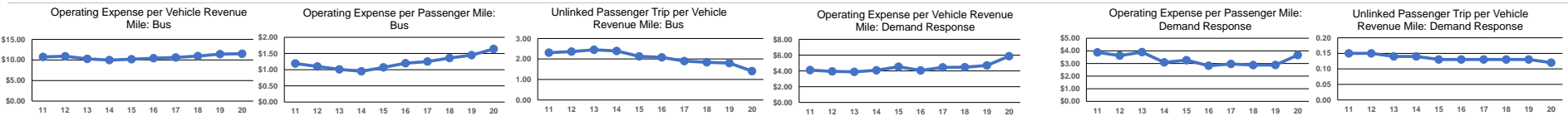
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	7	\$2,148,987	\$0	\$0	\$0	\$2,148,987	
Bus	203	-	\$17,945,400	\$6,516,116	\$601,126	\$1,400,889	\$26,463,531	
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	
Total	288	56	\$20,094,387	\$6,516,116	\$601,126	\$1,400,889	\$28,612,518	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,975,683	\$400,782	\$2,148,987	4,079,349	312,382	2,552,078	146,964	0.0	109	92	18.5%	5.5
Bus	\$106,667,337	\$15,447,234	\$26,463,531	64,913,317	13,085,755	9,261,055	698,982	2.7	244	203	20.2%	7.1
Vanpool	\$424,122	\$376,305	\$0	2,599,218	62,321	490,637	11,233	0.0	53	49	8.2%	1.3
Total	\$122,067,142	\$16,224,321	\$28,612,518	71,591,884	13,460,458	12,303,770	857,179	2.7	406	344	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$101.90	\$3.67	\$47.94	0.1	2.1
Bus	\$11.52	\$152.60	\$1.64	\$8.15	1.4	18.7
Vanpool	\$0.86	\$37.76	\$0.16	\$6.81	0.1	5.5
Total	\$9.92	\$142.41	\$1.71	\$9.07	1.1	15.7

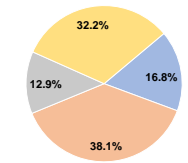


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$21,220,236 16.8%
Local Funds \$48,322,106 38.1%
State Funds \$16,307,582 12.9%
Federal Assistance \$40,813,573 32.2%

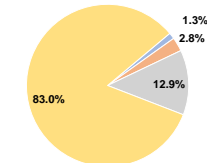
Operating Funding Sources



Total Operating Funds Expended \$126,663,497 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$358,165 1.3%
Local Funds \$795,523 2.8%
State Funds \$3,704,528 12.9%
Federal Assistance \$23,754,302 83.0%

Capital Funding Sources



Total Capital Funds Expended \$28,612,518 100.0%

Summary of Operating Expenses (OE)

Labor \$87,843,614 72.0%
Materials and Supplies \$14,406,018 11.8%
Purchased Transportation \$972,718 0.8%
Other Operating Expenses \$18,844,792 15.4%
Total Operating Expenses \$122,067,142 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 Square Miles
 158,377 Population
 209 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 160 Nashua, NH-MA

Service Area Statistics

235 Square Miles
 248,263 Population

Service Consumption

323,539 Annual Unlinked Trips (UPT)

Service Supplied

613,938 Annual Vehicle Revenue Miles (VRM)
 49,285 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$396,143	7.7%
Local Funds	\$874,987	17.0%
State Funds	\$43,477	0.8%
Federal Assistance	\$3,687,109	71.7%
Other Funds	\$143,883	2.8%
Total Operating Funds Expended	\$5,145,599	100.0%

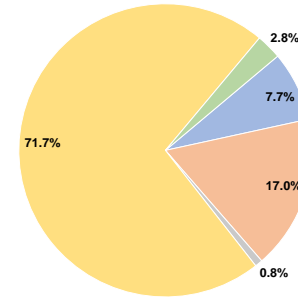
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,761	20.2%
State Funds	\$124,369	7.7%
Federal Assistance	\$1,164,597	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,614,727	100.0%

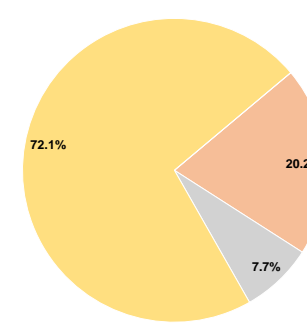
Assets

Revenue Vehicles	31
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,582,559	\$30,263	\$435,214	16,512	179,793	13,914	4.2
Bus	15	-	\$3,563,040	\$365,880	\$1,179,513	307,027	434,145	35,371	8.1
Total	27	-	\$5,145,599	\$396,143	\$1,614,727	323,539	613,938	49,285	

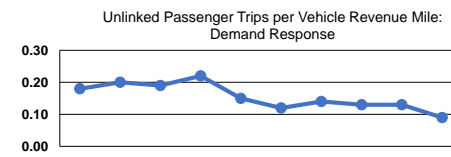
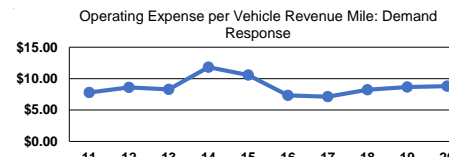
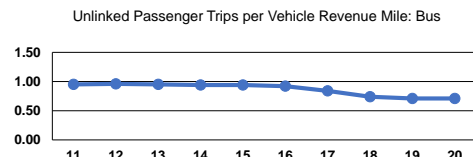
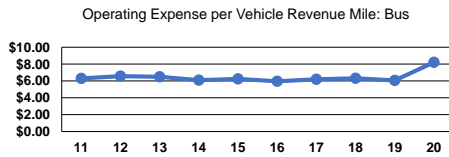
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$113.74
Bus	\$8.21	\$100.73
Total	\$8.38	\$104.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.84	0.1	1.2
Bus	\$11.60	0.7	8.7
Total	\$15.90	0.5	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
 3,109,308 Population

Service Consumption

1,273,921,336 Annual Passenger Miles (PMT)
 277,410,755 Annual Unlinked Trips (UPT)
 932,942 Average Weekly Unlinked Trips
 455,917 Average Saturday Unlinked Trips
 281,755 Average Sunday Unlinked Trips

Service Supplied

84,298,681 Annual Vehicle Revenue Miles (VRM)
 6,566,040 Annual Vehicle Revenue Hours (VRH)
 2,428 Vehicles Operated in Maximum Service (VOMS)
 2,968 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 3,558
 Service Vehicles 1,428
 Facilities 806
 Track Miles 1,837.88
 Lane Miles 13.72

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$742,533,420 40.0%
 Local Funds \$8,794,171 0.5%
 State Funds \$757,086,607 40.8%
 Federal Assistance \$348,907,270 18.8%

Total Operating Funds Expended \$1,857,321,468 100.0%

Sources of Capital Funds Expended

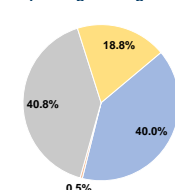
Fares and Directly Generated \$7,915,029 0.8%
 Local Funds \$7,188,414 0.7%
 State Funds \$295,414,506 30.0%
 Federal Assistance \$673,834,034 68.5%

Total Capital Funds Expended \$984,351,983 100.0%

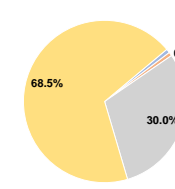
Summary of Operating Expenses (OE)

Labor \$786,613,334 50.5%
 Materials and Supplies \$63,399,808 4.1%
 Purchased Transportation \$504,815,004 32.4%
 Other Operating Expenses \$201,964,713 13.0%
 Total Operating Expenses \$1,556,792,859 100.0%
 Reconciling OE Cash Expenditures \$300,528,609
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 45%
 Equipment - Steel Wheel Vehicles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 45%
 Facility - Passenger / Parking Facilities - 7%
 Infrastructure - CR - Commuter Rail - 1%
 Infrastructure - HR - Heavy Rail - 3%
 Infrastructure - LR - Light Rail - 5%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 52%
 Rolling Stock - LR - Light Rail Vehicle - 39%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 24%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 13%
 Rolling Stock - TB - Trolleybus - 100%
 Rolling Stock - VN - Van - 19%
 Rolling Stock - VT - Vintage Trolley - 100%

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	436	\$53,631,799	\$78,585,214	\$173,200,671	\$39,981,873	\$345,399,557	
Demand Response	-	584	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$251,552	\$0	\$280,139	\$0	\$531,691	
Heavy Rail	338	-	\$16,137,744	\$71,080,509	\$53,077,188	\$0	\$140,295,441	
Light Rail	154	-	\$13,334,013	\$65,664,001	\$20,859,993	\$83,816,414	\$183,674,421	
Bus	767	53	\$33,425,156	\$4,361,903	\$20,426,178	\$2,593,868	\$60,807,105	
Bus Rapid Transit	65	-	\$9,148,990	\$0	\$483,113	\$8,859,489	\$18,491,592	
Trolleybus	22	-	\$5,517,340	\$142,754,784	\$21,789,535	\$65,090,517	\$235,152,176	
Total	1,346	1,082	\$131,446,594	\$362,446,411	\$290,116,817	\$200,342,161	\$984,351,983	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$120,782,662	\$4,129,568	\$0	10,710,752	1,397,996	12,048,450	1,137,343	0.0	813	584	39.2%	6.2
Ferryboat	\$16,117,145	\$9,895,123	\$531,691	10,161,755	1,194,282	176,412	17,029	38.4	16	9	77.8%	25.4
Heavy Rail	\$323,930,534	\$177,898,047	\$140,295,441	407,181,618	115,683,733	22,203,578	1,328,990	76.3	436	338	29.0%	30.3
Light Rail	\$186,046,342	\$64,265,608	\$183,674,421	97,602,251	41,465,243	5,241,369	717,709	51.0	175	154	13.6%	27.3
Bus	\$476,435,443	\$76,370,133	\$60,807,105	210,602,193	81,645,472	20,498,324	2,408,631	6.8	957	820	16.7%	7.9
Bus Rapid Transit	\$27,447,897	\$8,415,415	\$18,491,592	19,072,682	9,214,174	1,454,757	161,390	13.0	65	65	0.0%	10.0
Trolleybus	\$21,792,337	\$1,511,126	\$235,152,176	4,759,117	2,048,150	375,096	44,820	21.6	28	22	27.3%	16.0
Total	\$1,556,792,859	\$545,414,783	\$984,351,983	1,273,921,336	277,410,755	84,298,681	6,566,040	983.2	2,968	2,428	18.2%	

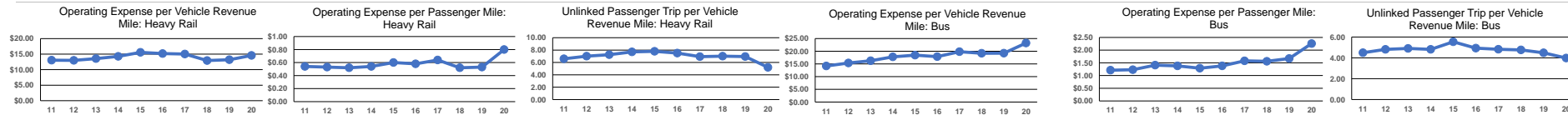
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.23	\$512.23	\$17.23	\$512.23
Demand Response	\$10.02	\$106.20	\$10.02	\$106.20
Ferryboat	\$91.36	\$946.45	\$91.36	\$946.45
Heavy Rail	\$14.59	\$243.74	\$14.59	\$243.74
Light Rail	\$35.50	\$259.22	\$35.50	\$259.22
Bus	\$23.24	\$197.80	\$23.24	\$197.80
Bus Rapid Transit	\$18.87	\$170.07	\$18.87	\$170.07
Trolleybus	\$58.10	\$486.22	\$58.10	\$486.22
Total	\$18.47	\$237.10	\$18.47	\$237.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.75	\$15.52	\$0.75	\$15.52	1.1	33.0	1.1	33.0
Demand Response	\$11.28	\$86.40	\$11.28	\$86.40	0.1	1.2	0.1	1.2
Ferryboat	\$1.59	\$13.50	\$1.59	\$13.50	6.8	70.1	6.8	70.1
Heavy Rail	\$0.80	\$2.80	\$0.80	\$2.80	5.2	87.0	5.2	87.0
Light Rail	\$1.91	\$4.49	\$1.91	\$4.49	7.9	57.8	7.9	57.8
Bus	\$2.26	\$5.84	\$2.26	\$5.84	4.0	33.9	4.0	33.9
Bus Rapid Transit	\$1.44	\$2.98	\$1.44	\$2.98	6.3	57.1	6.3	57.1
Trolleybus	\$4.58	\$10.64	\$4.58	\$10.64	5.5	45.7	5.5	45.7
Total	\$1.22	\$5.61	\$1.22	\$5.61	3.3	42.2	3.3	42.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
14,092,237 Annual Passenger Miles (PMT)
2,118,785 Annual Unlinked Trips (UPT)
7,424 Average Weekday Unlinked Trips
3,175 Average Saturday Unlinked Trips
1,337 Average Sunday Unlinked Trips

Database Information
NTDID: 10004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
86 Square Miles
254,648 Population

Service Supplied
1,730,190 Annual Vehicle Revenue Miles (VRM)
156,809 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 110
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$4,680	\$43,440	\$0	\$0	\$48,120	
Bus	-	42	\$1,390,332	\$0	\$173,510	\$0	\$1,563,842	
Total	-	80	\$1,395,012	\$43,440	\$173,510	\$0	\$1,611,962	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,071,869	\$917,284	\$48,120	706,366	128,321	546,365	59,648
Bus	\$12,004,248	\$1,945,139	\$1,563,842	13,385,871	1,990,464	1,183,825	97,161
Total	\$16,076,117	\$2,862,423	\$1,611,962	14,092,237	2,118,785	1,730,190	156,809

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$68.26
Bus	\$10.14	\$123.55
Total	\$9.29	\$102.52

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,112,733 19.2%
Local Funds \$3,123,573 19.3%
State Funds \$7,724,705 47.7%
Federal Assistance \$2,225,864 13.8%

Total Operating Funds Expended \$16,186,875 100.0%

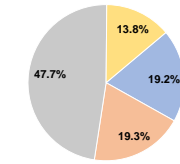
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$322,393 20.0%
Federal Assistance \$1,289,569 80.0%

Total Capital Funds Expended \$1,611,962 100.0%

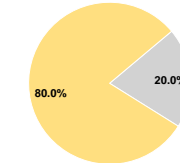
Summary of Operating Expenses (OE)

Labor	\$993,389	6.2%
Materials and Supplies	\$747,090	4.6%
Purchased Transportation	\$12,722,697	79.1%
Other Operating Expenses	\$1,612,941	10.0%
Total Operating Expenses	\$16,076,117	100.0%
Reconciling OE Cash Expenditures	\$110,758	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	56	38	47.4%	5.1
0.0	48	42	14.3%	6.8
0.0	104	80	23.1%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.76	\$31.73	0.2	2.2
Bus	\$0.90	\$6.03	1.7	20.5
Total	\$1.14	\$7.59	1.2	13.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 35%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption
 5,290,265 Annual Passenger Miles (PMT)
 1,083,928 Annual Unlinked Trips (UPT)
 5,447 Average Weekday Unlinked Trips
 619 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 282 Square Miles
 338,186 Population

Service Supplied
 1,650,842 Annual Vehicle Revenue Miles (VRM)
 118,419 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 12
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	42	\$2,369,255	\$0	\$220,692	\$0	\$2,589,947	
Total	17	53	\$2,369,255	\$0	\$220,692	\$0	\$2,589,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,353,130	\$104,361	\$0	450,054	81,814	446,340	35,959	0.0	42	28	50.0%	3.4
Bus	\$10,224,900	\$996,214	\$2,589,947	4,840,211	1,002,114	1,204,502	82,460	0.0	50	42	19.1%	5.0
Total	\$12,578,030	\$1,100,575	\$2,589,947	5,290,265	1,083,928	1,650,842	118,419	0.0	92	70	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$65.44	Demand Response	\$5.23	\$28.76	0.2	2.3
Bus	\$8.49	\$124.00	Bus	\$2.11	\$10.20	0.8	12.2
Total	\$7.62	\$106.22	Total	\$2.38	\$11.60	0.7	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,769,372 21.7%
 Local Funds \$3,005,244 23.6%
 State Funds \$3,828,326 30.1%
 Federal Assistance \$3,132,447 24.6%

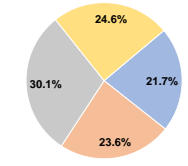
Total Operating Funds Expended \$12,735,389 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$517,989 20.0%
 Federal Assistance \$2,071,958 80.0%

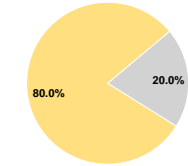
Total Capital Funds Expended \$2,589,947 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,603,000 12.7%
 Materials and Supplies \$117,114 0.9%
 Purchased Transportation \$9,974,882 79.3%
 Other Operating Expenses \$883,034 7.0%
Total Operating Expenses \$12,578,030 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption
7,614,442 Annual Passenger Miles (PMT)
2,304,783 Annual Unlinked Trips (UPT)
8,331 Average Weekday Unlinked Trips
3,441 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information
NTDID: 10006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
289 Square Miles
308,614 Population

Service Supplied
1,997,003 Annual Vehicle Revenue Miles (VRM)
150,566 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 113
Service Vehicles 21
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26	\$32,533	\$0	\$0	\$0	\$32,533	
Bus	-	53	\$2,494,924	\$368,391	\$123,677	\$74,561	\$3,061,553	
Total	-	79	\$2,527,457	\$368,391	\$123,677	\$74,561	\$3,094,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,923,531	\$155,186	\$32,533	449,108	79,524	558,229	36,985	0.0	31	26	19.2%	5.9
Bus	\$15,193,408	\$1,731,338	\$3,061,553	7,165,334	2,225,259	1,438,774	113,581	0.0	67	53	26.4%	8.1
Total	\$20,116,939	\$1,886,524	\$3,094,086	7,614,442	2,304,783	1,997,003	150,566	0.0	98	79	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.82	\$133.12	Demand Response	\$10.96
Bus	\$10.56	\$133.77	Bus	\$2.12
Total	\$10.07	\$133.61	Total	\$2.64

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,169,777 10.7%
Local Funds \$3,412,759 16.9%
State Funds \$6,230,912 30.8%
Federal Assistance \$8,394,933 41.5%

Total Operating Funds Expended \$20,208,241 100.0%

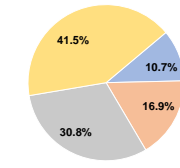
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$651,602 21.1%
Federal Assistance \$2,442,484 78.9%

Total Capital Funds Expended \$3,094,086 100.0%

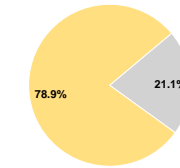
Summary of Operating Expenses (OE)

Labor	\$847,220	4.2%
Materials and Supplies	\$1,084,474	5.4%
Purchased Transportation	\$16,497,979	82.0%
Other Operating Expenses	\$1,687,266	8.4%
Total Operating Expenses	\$20,116,939	100.0%
Reconciling OE Cash Expenditures	\$16,035	
Purchased Transportation (Reported Separately)	\$75,267 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

4,396,171 Annual Passenger Miles (PMT)
 452,291 Annual Unlinked Trips (UPT)
 1,577 Average Weekday Unlinked Trips
 1,001 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,136,266 Annual Vehicle Revenue Miles (VRM)
 70,905 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$842,898	\$105,751	\$19,401	\$0	\$968,050	\$968,050
Total	-	28	\$842,898	\$105,751	\$19,401	\$0	\$968,050	\$968,050

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,156,161	\$77,966	\$0	132,715	22,561	215,434	18,279	0.0	17	12	41.7%	3.9
Bus	\$5,908,899	\$603,746	\$968,050	4,263,456	429,730	920,832	52,626	0.0	25	16	56.3%	5.5
Total	\$7,065,060	\$681,712	\$968,050	4,396,171	452,291	1,136,266	70,905	0.0	42	28	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.37	\$63.25	Demand Response	\$8.71
Bus	\$6.42	\$112.28	Bus	\$13.99
Total	\$6.22	\$99.64	Total	\$13.61

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$831,472 11.8%
 Local Funds \$950,649 13.5%
 State Funds \$3,064,378 43.4%
 Federal Assistance \$2,218,561 31.4%

Total Operating Funds Expended \$7,065,060 100.0%

Sources of Capital Funds Expended

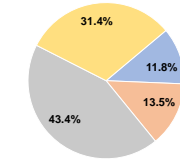
Fares and Directly Generated \$0 0.0%
 Local Funds \$29,180 3.0%
 State Funds \$276,802 28.6%
 Federal Assistance \$662,068 68.4%

Total Capital Funds Expended \$968,050 100.0%

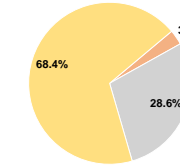
Summary of Operating Expenses (OE)

Labor \$325,840 4.6%
 Materials and Supplies \$558,048 7.9%
 Purchased Transportation \$5,647,978 79.9%
 Other Operating Expenses \$533,194 7.5%
Total Operating Expenses \$7,065,060 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 Square Miles
551,543 Population

Service Consumption

26,294,504 Annual Passenger Miles (PMT)
8,330,035 Annual Unlinked Trips (UPT)
28,680 Average Weekday Unlinked Trips
13,732 Average Saturday Unlinked Trips
6,825 Average Sunday Unlinked Trips

Service Supplied

6,471,542 Annual Vehicle Revenue Miles (VRM)
484,516 Annual Vehicle Revenue Hours (VRH)
259 Vehicles Operated in Maximum Service (VOMS)
329 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10008
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 349
Service Vehicles 46
Facilities 6
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,311,106 13.0%
Local Funds \$9,171,583 18.9%
State Funds \$25,888,513 53.3%
Federal Assistance \$7,160,996 14.8%

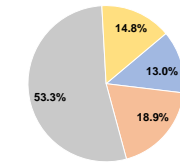
Total Operating Funds Expended \$48,532,198 100.0%

Sources of Capital Funds Expended

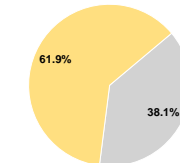
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,878,587 38.1%
Federal Assistance \$7,916,057 61.9%

Total Capital Funds Expended \$12,794,644 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,929,456 4.0%
Materials and Supplies \$2,358,175 4.9%
Purchased Transportation \$42,504,548 88.1%
Other Operating Expenses \$1,429,279 3.0%
Total Operating Expenses \$48,221,458 100.0%
Reconciling OE Cash Expenditures \$310,740
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	116	\$0	\$0	\$3,213,939	\$0	\$3,213,939	
Bus	-	143	\$7,432,307	\$2,148,398	\$0	\$0	\$9,580,705	
Total	-	259	\$7,432,307	\$2,148,398	\$3,213,939	\$0	\$12,794,644	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,454,361	\$586,382	\$3,213,939	1,682,635	196,606	2,095,653	150,055	0.0	139	116	19.8%	2.4
Bus	\$39,767,097	\$5,103,111	\$9,580,705	24,611,869	8,133,429	4,375,889	334,461	0.0	190	143	32.9%	9.7
Total	\$48,221,458	\$5,689,493	\$12,794,644	26,294,504	8,330,035	6,471,542	484,516	0.0	329	259	21.3%	

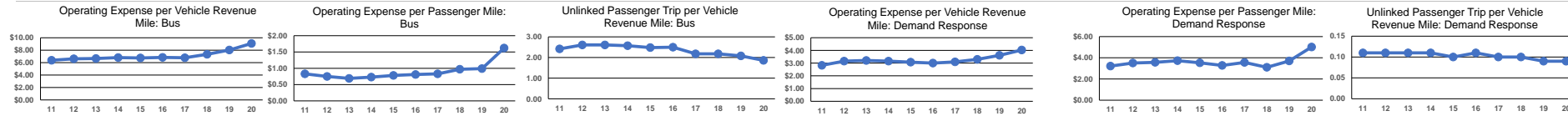
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$56.34
Bus	\$9.09	\$118.90
Total	\$7.45	\$99.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	\$43.00	0.1	1.3
Bus	\$1.62	\$4.89	1.9	24.3
Total	\$1.83	\$5.79	1.3	17.2



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
7,773,468 Annual Passenger Miles (PMT)
1,611,600 Annual Unlinked Trips (UPT)
5,568 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
2,028 Average Sunday Unlinked Trips

Database Information
NTDID: 10013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
225 Square Miles
361,676 Population

Service Supplied
2,106,230 Annual Vehicle Revenue Miles (VRM)
171,359 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 107
Service Vehicles 12
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

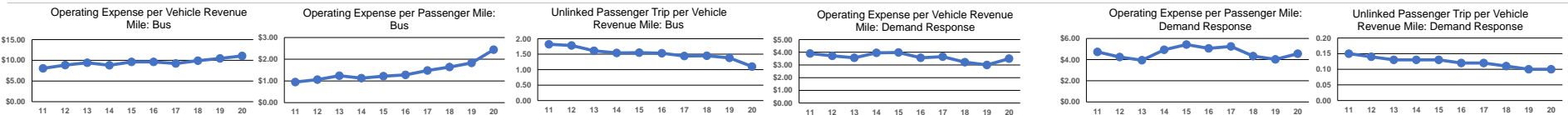
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$2,024,364	\$0	\$0	\$37,054	\$2,061,418	
Total	-	77	\$2,024,364	\$0	\$0	\$37,054	\$2,061,418	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$291,012	\$210,367	\$0	1,054,323	39,049	54,515	3,352	0.0	9	5	80.0%	10.7
Demand Response	\$2,394,992	\$122,594	\$0	525,221	71,087	685,201	44,208	0.0	44	31	41.9%	4.8
Bus	\$15,113,498	\$930,003	\$2,061,418	6,193,924	1,501,464	1,366,514	123,799	0.0	50	41	22.0%	7.1
Total	\$17,799,502	\$1,262,964	\$2,061,418	7,773,468	1,611,600	2,106,230	171,359	0.0	103	77	25.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$86.82	Commuter Bus	\$0.28	\$7.45	0.7	11.6
Demand Response	\$3.50	\$54.18	Demand Response	\$4.56	\$33.69	0.1	1.6
Bus	\$11.06	\$122.08	Bus	\$2.44	\$10.07	1.1	12.1
Total	\$8.45	\$103.87	Total	\$2.29	\$11.04	0.8	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,657,643 14.8%
Local Funds \$4,043,582 22.5%
State Funds \$6,260,453 34.9%
Federal Assistance \$5,000,807 27.8%

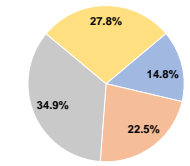
Total Operating Funds Expended \$17,962,485 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$412,284 20.0%
Federal Assistance \$1,649,134 80.0%

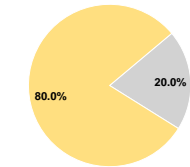
Total Capital Funds Expended \$2,061,418 100.0%

Summary of Operating Expenses (OE)
Labor \$396,340 2.2%
Materials and Supplies \$0 0.0%
Purchased Transportation \$16,896,135 94.9%
Other Operating Expenses \$507,027 2.8%
Total Operating Expenses \$17,799,502 100.0%
Reconciling OE Cash Expenditures \$162,983
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 70%

General Information

Urbanized Area Statistics - 2010 Census
Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Service Consumption
10,706,698 Annual Passenger Miles (PMT)
2,563,542 Annual Unlinked Trips (UPT)
9,017 Average Weekday Unlinked Trips
3,626 Average Saturday Unlinked Trips
1,314 Average Sunday Unlinked Trips

Database Information
NTDID: 10014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
866 Square Miles
479,329 Population

Service Supplied
2,631,096 Annual Vehicle Revenue Miles (VRM)
207,284 Annual Vehicle Revenue Hours (VRH)
100 Vehicles Operated in Maximum Service (VOMS)
144 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 126
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	48	\$0	\$18,889	\$0	\$0	\$18,889	
Bus	42	-	\$0	\$89,706	\$1,701,086	\$331,996	\$2,122,788	
Total	52	48	\$0	\$108,595	\$1,701,086	\$331,996	\$2,141,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$5,726,650	\$274,945	\$18,889	775,498	141,951	951,388	66,267	0.0	84	58	44.8%	3.9
Bus	\$20,833,738	\$2,042,456	\$2,122,788	9,931,200	2,421,591	1,679,708	141,017	0.0	60	42	42.9%	7.6
Total	\$26,560,388	\$2,317,401	\$2,141,677	10,706,698	2,563,542	2,631,096	207,284	0.0	144	100	30.6%	

Performance Measures

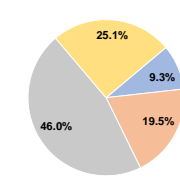
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$6.02	\$86.42	\$7.38	\$40.34	Demand Response	\$7.38	\$40.34
Bus	\$12.40	\$147.74	\$2.10	\$8.60	Bus	\$2.10	\$8.60
Total	\$10.09	\$128.14	\$2.48	\$10.36	Total	\$2.48	\$10.36

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,516,162 9.3%
Local Funds \$5,263,390 19.5%
State Funds \$12,411,901 46.0%
Federal Assistance \$6,764,398 25.1%

Operating Funding Sources

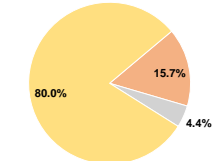


Total Operating Funds Expended \$26,955,851 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$335,285 15.7%
State Funds \$93,873 4.4%
Federal Assistance \$1,712,519 80.0%

Capital Funding Sources



Total Capital Funds Expended \$2,141,677 100.0%

Summary of Operating Expenses (OE)

Labor \$17,773,817 66.9%
Materials and Supplies \$1,876,239 7.1%
Purchased Transportation \$2,413,442 9.1%
Other Operating Expenses \$4,496,890 16.9%
Total Operating Expenses \$26,560,388 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$395,463
\$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles	Age in Years ^a
0.0	84	58	44.8%	3.9
0.0	60	42	42.9%	7.6
0.0	144	100	30.6%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.38	0.1	2.1
Bus	\$2.10	1.4	17.2
Total	\$2.48	1.0	12.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
 35 Square Miles
 59,397 Population
 446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 46,052 Population

Service Consumption

253,183 Annual Unlinked Trips (UPT)

Service Supplied

257,114 Annual Vehicle Revenue Miles (VRM)
 19,710 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$145,387	7.0%
Local Funds	\$256,825	12.4%
State Funds	\$51,828	2.5%
Federal Assistance	\$1,588,058	76.4%
Other Funds	\$35,415	1.7%
Total Operating Funds Expended	\$2,077,513	100.0%

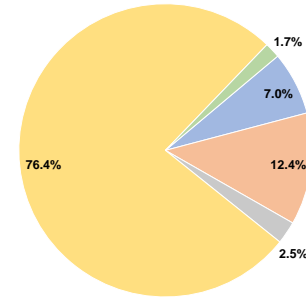
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,502	100.0%

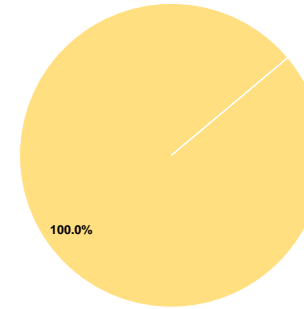
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 66%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$195,427 ¹	\$20,970	\$0 ¹	6,982	17,772	1,692	0.0
Bus	-	7 ¹	\$1,841,821 ¹	\$124,417	\$35,502 ¹	246,201	239,342	18,018	6.8
Total	-	9	\$2,037,248	\$145,387	\$35,502	253,183	257,114	19,710	

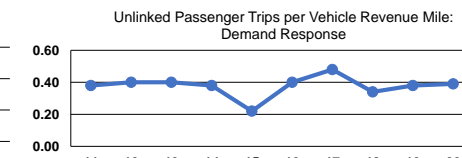
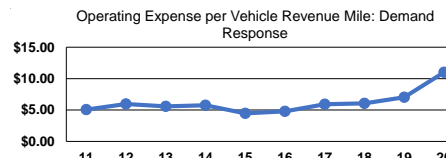
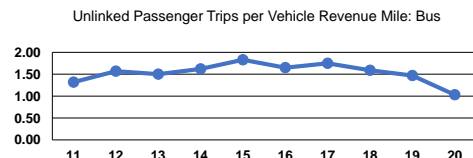
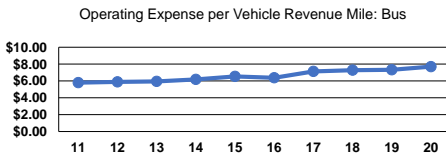
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.00	\$115.50
Bus	\$7.70	\$102.22
Total	\$7.92	\$103.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.4	4.1
Bus	\$7.48	1.0	13.7
Total	\$8.05	1.0	12.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

5,627,915 Annual Passenger Miles (PMT)
1,065,893 Annual Unlinked Trips (UPT)
3,218 Average Weekday Unlinked Trips
2,717 Average Saturday Unlinked Trips
1,812 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

71 Square Miles
109,535 Population

Service Supplied

1,275,811 Annual Vehicle Revenue Miles (VRM)
97,080 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 44
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

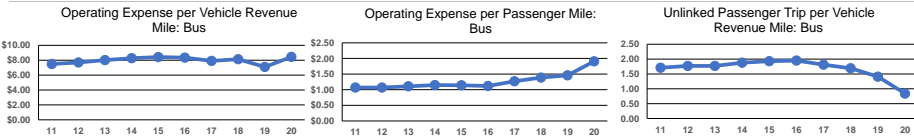
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$3,683,508	\$338,994	\$6,216	\$85,796	\$4,114,514	
Total	34	-	\$3,683,508	\$338,994	\$6,216	\$85,796	\$4,114,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$10,775,550	\$758,856	\$4,114,514	5,627,915	1,065,893	1,275,811	97,080	0.0	44	34	29.4%	4.5
Total	\$10,775,550	\$758,856	\$4,114,514	5,627,915	1,065,893	1,275,811	97,080	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.45	\$111.00	Bus	\$1.91	\$10.11	0.8	11.0
Total	\$8.45	\$111.00	Total	\$1.91	\$10.11	0.8	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,024,082 9.2%
Local Funds \$4,331,660 38.9%
State Funds \$170,426 1.5%
Federal Assistance \$5,617,253 50.4%

Total Operating Funds Expended \$11,143,421 100.0%

Sources of Capital Funds Expended

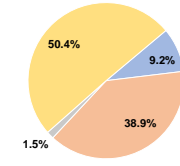
Fares and Directly Generated \$0 0.0%
Local Funds \$645,035 15.7%
State Funds \$0 0.0%
Federal Assistance \$3,469,479 84.3%

Total Capital Funds Expended \$4,114,514 100.0%

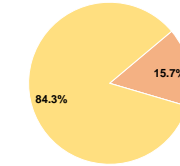
Summary of Operating Expenses (OE)

Labor \$8,633,066 80.1%
Materials and Supplies \$1,071,136 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,071,348 9.9%
Total Operating Expenses \$10,775,550 100.0%
Reconciling OE Cash Expenditures \$367,871
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

3,801,592 Annual Passenger Miles (PMT)
 413,320 Annual Unlinked Trips (UPT)
 1,437 Average Weekday Unlinked Trips
 427 Average Saturday Unlinked Trips
 271 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

620 Square Miles
 1,248,881 Population

Service Supplied

3,541,745 Annual Vehicle Revenue Miles (VRM)
 233,421 Annual Vehicle Revenue Hours (VRH)
 157 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 165
 Service Vehicles 17
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	
Total	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	5.1%	2.9
Total	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	4.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$72.38	Demand Response	\$4.44	\$40.88	0.1	1.8
Total	\$4.77	\$72.38	Total	\$4.44	\$40.88	0.1	1.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$119,648 0.7%
 Local Funds \$0 0.0%
 State Funds \$15,561,429 92.1%
 Federal Assistance \$1,214,608 7.2%

Total Operating Funds Expended \$16,895,685 100.0%

Sources of Capital Funds Expended

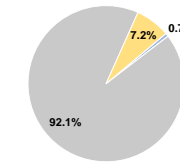
Fares and Directly Generated \$0 0.0%
 Local Funds \$116,829 3.1%
 State Funds \$656,308 17.7%
 Federal Assistance \$2,935,766 79.2%

Total Capital Funds Expended \$3,708,903 100.0%

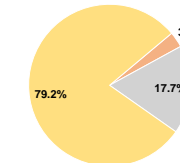
Summary of Operating Expenses (OE)

Labor \$1,016,168 6.0%
 Materials and Supplies \$1,470,508 8.7%
 Purchased Transportation \$13,695,778 81.1%
 Other Operating Expenses \$713,231 4.2%
Total Operating Expenses \$16,895,685 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

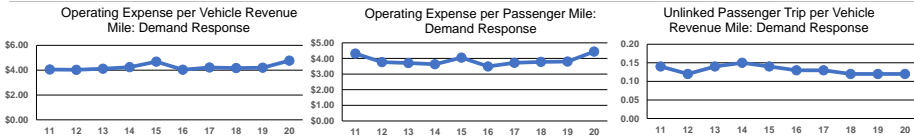


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 17%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Connecticut Non-UZA

Service Area Statistics
305 Square Miles
201,309 Population

Service Consumption
5,065,337 Annual Passenger Miles (PMT)
858,383 Annual Unlinked Trips (UPT)
2,872 Average Weekday Unlinked Trips
2,146 Average Saturday Unlinked Trips
219 Average Sunday Unlinked Trips

Service Supplied
1,011,357 Annual Vehicle Revenue Miles (VRM)
68,226 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 10040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 39
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	
Total	18	4	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$249,230	\$17,036	\$0	19,946	4,617	59,640	4,935	0.0	5	4	25.0%	4.0
Bus	\$6,261,000	\$830,207	\$3,044,756	5,045,391	853,766	951,717	63,291	0.0	27	18	50.0%	4.5
Total	\$6,510,230	\$847,243	\$3,044,756	5,065,337	858,383	1,011,357	68,226	0.0	32	22	31.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.18	\$50.50	Demand Response	\$12.50
Bus	\$6.58	\$98.92	Bus	\$1.24
Total	\$6.44	\$95.42	Total	\$1.29

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$882,502 13.5%
Local Funds \$548,107 8.4%
State Funds \$4,735,945 72.6%
Federal Assistance \$353,877 5.4%

Total Operating Funds Expended \$6,520,431 100.0%

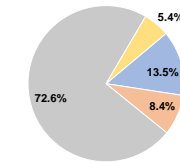
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$634,189 20.8%
Federal Assistance \$2,410,567 79.2%

Total Capital Funds Expended \$3,044,756 100.0%

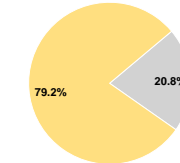
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,750,024	73.0%
Materials and Supplies	\$960,111	14.7%
Purchased Transportation	\$209,057	3.2%
Other Operating Expenses	\$591,038	9.1%
Total Operating Expenses	\$6,510,230	100.0%
Reconciling OE Cash Expenditures	\$10,201	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

232,355 Annual Passenger Miles (PMT)
 38,657 Annual Unlinked Trips (UPT)
 152 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

58 Square Miles
 88,364 Population

Service Supplied

186,748 Annual Vehicle Revenue Miles (VRM)
 13,123 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 14
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$38,716	\$38,716	
Total	12	-	\$0	\$0	\$0	\$38,716	\$38,716	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,568,088	\$162,051	\$38,716	232,355	38,657	186,748	13,123	0.0	14	12	16.7%	2.0
Total	\$1,568,088	\$162,051	\$38,716	232,355	38,657	186,748	13,123	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.40	\$119.49	\$6.75	\$40.56	0.2	2.9
Total	\$8.40	\$119.49	\$6.75	\$40.56	0.2	2.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$167,919 10.5%
 Local Funds \$48,250 3.0%
 State Funds \$775,344 48.6%
 Federal Assistance \$602,720 37.8%

Total Operating Funds Expended \$1,594,233 100.0%

Sources of Capital Funds Expended

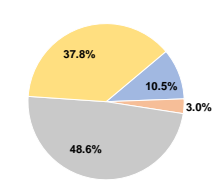
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,743 20.0%
 Federal Assistance \$30,973 80.0%

Total Capital Funds Expended \$38,716 100.0%

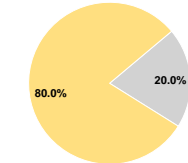
Summary of Operating Expenses (OE)

Labor \$1,312,274 83.7%
 Materials and Supplies \$129,867 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$125,947 8.0%
Total Operating Expenses \$1,568,088 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

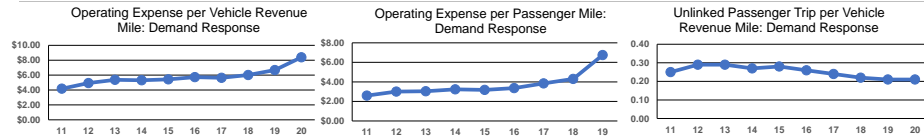


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,031,709 Annual Passenger Miles (PMT)
308,408 Annual Unlinked Trips (UPT)
1,045 Average Weekday Unlinked Trips
386 Average Saturday Unlinked Trips
359 Average Sunday Unlinked Trips

Database Information

NTDID: 10045
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

955,325 Annual Vehicle Revenue Miles (VRM)
65,235 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets

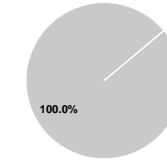
Revenue Vehicles 30
Service Vehicles -
Facilities 1
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,889,626 100.0%
Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$4,889,626 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$0 0.0%
Purchased Transportation \$4,804,065 98.3%
Other Operating Expenses \$85,561 1.7%
Total Operating Expenses \$4,889,626 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	25	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,842,560 ¹	\$144,040 ¹	\$0	4,334,757	172,550	760,204	44,907	18.2	24	20 ¹	20.0%	8.5
Bus	\$1,047,066 ¹	\$73,091 ¹	\$0	696,952	135,858	195,121	20,328	0.0	7	5 ¹	40.0%	8.9
Total	\$4,889,626	\$217,131	\$0	5,031,709	308,408	955,325	65,235	18.2	31	25	19.4%	

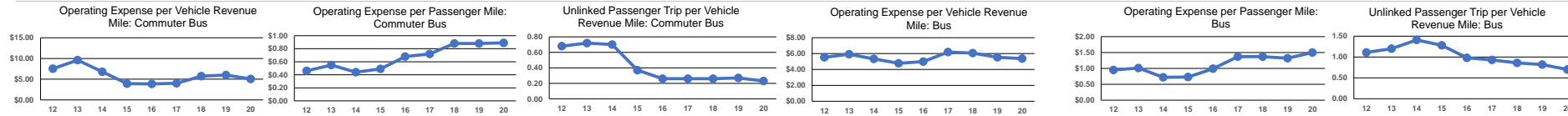
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$85.57
Bus	\$5.37	\$51.51
Total	\$5.12	\$74.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.89	\$22.27	0.2	3.8
Bus	\$1.50	\$7.71	0.7	6.7
Total	\$0.97	\$15.85	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption
 91,970,440 Annual Passenger Miles (PMT)
 13,824,376 Annual Unlinked Trips (UPT)
 46,448 Average Weekday Unlinked Trips
 24,636 Average Saturday Unlinked Trips
 11,252 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,469,040 Annual Vehicle Revenue Miles (VRM)
 740,836 Annual Vehicle Revenue Hours (VRH)
 239 Vehicles Operated in Maximum Service (VOMS)
 310 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 314
 Service Vehicles 34
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

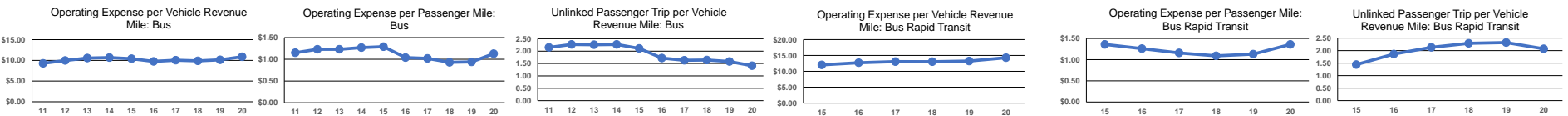
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	230	-	\$26,957,512	\$4,062,374	\$11,762,895	\$0	\$42,782,781	
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0	
Total	239	-	\$26,957,512	\$4,062,374	\$11,762,895	\$0	\$42,782,781	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$95,546,800	\$10,042,185	\$42,782,781	84,769,650	12,405,194	8,784,068	699,568	18.2	298	230	29.6%	5.6
Bus Rapid Transit	\$9,789,288	\$814,231	\$0	7,200,790	1,419,182	684,972	41,268	19.6	12	9	33.3%	6.0
Total	\$105,336,088	\$10,856,416	\$42,782,781	91,970,440	13,824,376	9,469,040	740,836	37.8	310	239	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.88	\$136.58	\$1.13	\$7.70
Bus Rapid Transit	\$14.29	\$237.21	\$1.36	\$6.90
Total	\$11.12	\$142.19	\$1.15	\$7.62

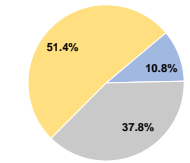


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

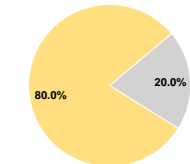
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,346,482 10.8%
 Local Funds \$0 0.0%
 State Funds \$39,837,789 37.8%
 Federal Assistance \$54,200,000 51.4%
Total Operating Funds Expended \$105,384,271 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$8,556,557 20.0%
 Federal Assistance \$34,226,224 80.0%
Total Capital Funds Expended \$42,782,781 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$83,458,652 79.2%
 Materials and Supplies \$12,268,901 11.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,608,535 9.1%
Total Operating Expenses \$105,336,088 100.0%
 Reconciling OE Cash Expenditures \$48,183
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 1%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

Service Area Statistics

197 Square Miles
 451,486 Population

Service Consumption

1,321,014 Annual Passenger Miles (PMT)
 193,867 Annual Unlinked Trips (UPT)
 633 Average Weekday Unlinked Trips
 334 Average Saturday Unlinked Trips
 199 Average Sunday Unlinked Trips

Service Supplied

1,581,912 Annual Vehicle Revenue Miles (VRM)
 120,915 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10049
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 99
 Service Vehicles 6
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$144,722 1.4%
 Local Funds \$223,736 2.1%
 State Funds \$10,225,569 96.5%
 Federal Assistance \$0 0.0%

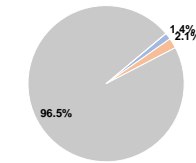
Total Operating Funds Expended \$10,594,027 100.0%

Sources of Capital Funds Expended

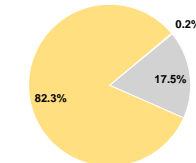
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,294 0.2%
 State Funds \$574,397 17.5%
 Federal Assistance \$2,697,383 82.3%

Total Capital Funds Expended \$3,278,074 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,821,748 83.3%
 Materials and Supplies \$642,419 6.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,124,139 10.6%
Total Operating Expenses \$10,588,306 100.0%
 Reconciling OE Cash Expenditures \$5,721
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

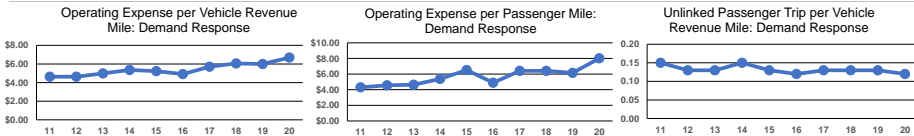
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$1,523,044	\$105,553	\$1,649,477	\$0	\$3,278,074	
Total	57	-	\$1,523,044	\$105,553	\$1,649,477	\$0	\$3,278,074	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,588,306	\$142,760	\$3,278,074	1,321,014	193,867	1,581,912	120,915	0.0	93	57	63.2%	3.2
Total	\$10,588,306	\$142,760	\$3,278,074	1,321,014	193,867	1,581,912	120,915	0.0	93	57	38.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.69	\$87.57	\$8.02	\$54.62
Total	\$6.69	\$87.57	\$8.02	\$54.62



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption
 13,492,780 Annual Passenger Miles (PMT)
 4,233,780 Annual Unlinked Trips (UPT)
 13,116 Average Weekday Unlinked Trips
 12,037 Average Saturday Unlinked Trips
 4,463 Average Sunday Unlinked Trips

Database Information
 NTDID: 10050
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 100 Square Miles
 354,628 Population

Service Supplied
 1,981,035 Annual Vehicle Revenue Miles (VRM)
 176,009 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 90
 Service Vehicles 15
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

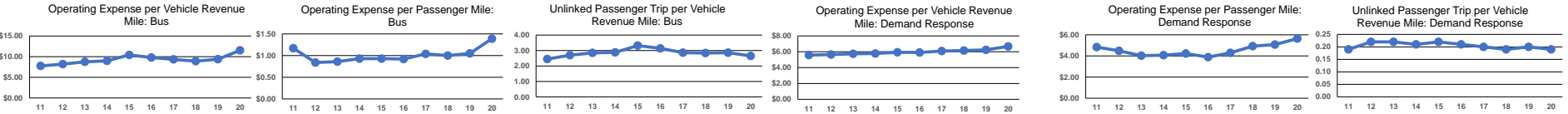
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$26,595	\$0	\$0	\$0	\$26,595	
Bus	39	-	\$2,506,475	\$205,207	\$3,067,006	\$0	\$5,778,688	
Total	39	21	\$2,533,070	\$205,207	\$3,067,006	\$0	\$5,805,283	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,770,581	\$210,288	\$26,595	491,596	80,047	414,741	33,230	0.0	30	21	42.9%	3.7
Bus	\$18,048,523	\$3,797,952	\$5,778,688	13,001,184	4,153,733	1,566,294	142,779	0.0	57	39	46.2%	5.8
Total	\$20,819,104	\$4,008,240	\$5,805,283	13,492,780	4,233,780	1,981,035	176,009	0.0	87	60	31.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$83.38	Demand Response	\$5.64	\$34.61	0.2	2.4
Bus	\$11.52	\$126.41	Bus	\$1.39	\$4.35	2.7	29.1
Total	\$10.51	\$118.28	Total	\$1.54	\$4.92	2.1	24.1

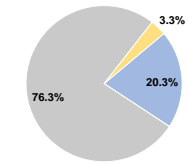


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,284,592 20.3%
 Local Funds \$0 0.0%
 State Funds \$16,071,613 76.3%
 Federal Assistance \$701,356 3.3%

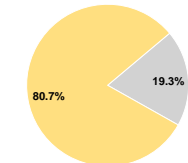
Operating Funding Sources



Total Operating Funds Expended \$21,057,561 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,118,224 19.3%
 Federal Assistance \$4,687,059 80.7%

Capital Funding Sources



Total Capital Funds Expended \$5,805,283 100.0%

Summary of Operating Expenses (OE)

Labor \$14,523,739 69.8%
 Materials and Supplies \$1,788,650 8.6%
 Purchased Transportation \$2,234,717 10.7%
 Other Operating Expenses \$2,271,998 10.9%
Total Operating Expenses \$20,819,104 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

3,843,554 Annual Passenger Miles (PMT)
565,947 Annual Unlinked Trips (UPT)
1,961 Average Weekday Unlinked Trips
893 Average Saturday Unlinked Trips
306 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,317,771 Annual Vehicle Revenue Miles (VRM)
90,393 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 59
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$2,787	\$21,059	\$0	\$2,744	\$26,590	
Bus	29	-	\$5,533,998	\$0	\$61,143	\$158,969	\$5,754,110	
Total	43	-	\$5,536,785	\$21,059	\$61,143	\$161,713	\$5,780,700	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,780,270	\$56,216	\$26,590	327,288	48,849	343,301	29,029	0.0	24	14	71.4%	5.9
Bus	\$5,697,923	\$582,678	\$5,754,110	3,516,266	517,098	974,470	61,364	0.0	46	29	58.6%	8.1
Total	\$7,478,193	\$638,894	\$5,780,700	3,843,554	565,947	1,317,771	90,393	0.0	70	43	38.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.19	\$61.33	Demand Response	\$5.44
Bus	\$5.85	\$92.85	Bus	\$1.62
Total	\$5.67	\$82.73	Total	\$1.95

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$681,166 9.1%
Local Funds \$1,394,285 18.6%
State Funds \$4,508,430 60.3%
Federal Assistance \$894,312 12.0%

Total Operating Funds Expended \$7,478,193 100.0%

Sources of Capital Funds Expended

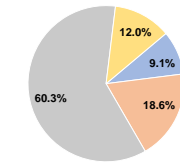
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,156,140 20.0%
Federal Assistance \$4,624,560 80.0%

Total Capital Funds Expended \$5,780,700 100.0%

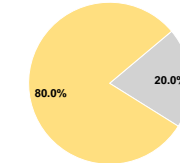
Summary of Operating Expenses (OE)

Labor \$6,090,023 81.4%
Materials and Supplies \$790,068 10.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$598,102 8.0%
Total Operating Expenses \$7,478,193 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 715,925 Annual Passenger Miles (PMT)
 179,334 Annual Unlinked Trips (UPT)
 593 Average Weekday Unlinked Trips
 389 Average Saturday Unlinked Trips
 446 Average Sunday Unlinked Trips

Database Information
 NTDID: 10053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 93 Square Miles
 60,184 Population

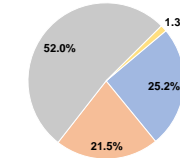
Service Supplied
 348,708 Annual Vehicle Revenue Miles (VRM)
 26,839 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 34
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$692,885 25.2%
 Local Funds \$590,570 21.5%
 State Funds \$1,429,794 52.0%
 Federal Assistance \$36,911 1.3%
Total Operating Funds Expended \$2,750,160 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$76,654 2.8%
 Materials and Supplies \$5,275 0.2%
 Purchased Transportation \$2,599,299 95.9%
 Other Operating Expenses \$28,900 1.1%
Total Operating Expenses \$2,710,128 100.0%
 Reconciling OE Cash Expenditures \$40,032
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

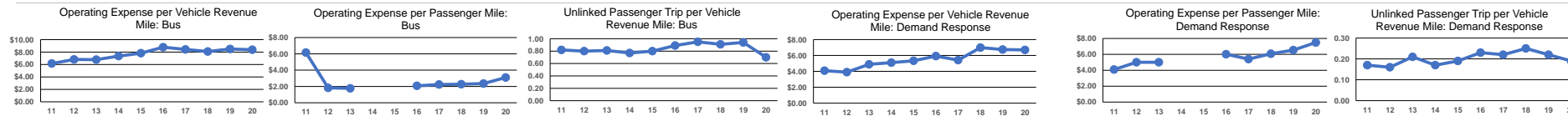
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Total	-	19	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$840,626	\$22,041	\$0	112,228	24,098	125,454	10,094	0.0	15	8	87.5%	4.0
Bus	\$1,869,502	\$120,994	\$0	603,697	155,236	223,254	16,745	0.0	16	11	45.5%	6.5
Total	\$2,710,128	\$143,035	\$0	715,925	179,334	348,708	26,839	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$83.28	Demand Response	\$7.49	\$34.88	0.2	2.4
Bus	\$8.37	\$111.65	Bus	\$3.10	\$12.04	0.7	9.3
Total	\$7.77	\$100.98	Total	\$3.79	\$15.11	0.5	6.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

22,492,584 Annual Passenger Miles (PMT)
 6,750,898 Annual Unlinked Trips (UPT)
 22,257 Average Weekday Unlinked Trips
 13,891 Average Saturday Unlinked Trips
 5,703 Average Sunday Unlinked Trips

Service Supplied

3,822,732 Annual Vehicle Revenue Miles (VRM)
 344,506 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 133
 Service Vehicles 21
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	98	-	\$0	\$0	\$135,961	\$0	\$135,961	
Total	98	-	\$0	\$0	\$135,961	\$0	\$135,961	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$46,128,373	\$5,151,871	\$135,961	22,492,584	6,750,898	3,822,732	344,506
Total	\$46,128,373	\$5,151,871	\$135,961	22,492,584	6,750,898	3,822,732	344,506

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.07	\$133.90	Bus
Total	\$12.07	\$133.90	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,384,371 11.7%
 Local Funds \$0 0.0%
 State Funds \$40,762,919 88.3%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$46,147,290 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$27,192 20.0%
 Federal Assistance \$108,769 80.0%

Total Capital Funds Expended \$135,961 100.0%

Summary of Operating Expenses (OE)

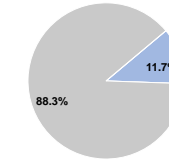
Labor \$38,650,396 83.8%
 Materials and Supplies \$4,207,332 9.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,270,645 7.1%
Total Operating Expenses \$46,128,373 100.0%
 Reconciling OE Cash Expenditures \$18,917
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	132	98	34.7%	4.2
0.0	132	98	25.8%	

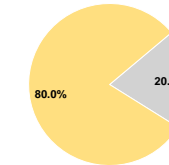
Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.05	\$6.83	1.8	19.6
\$2.05	\$6.83	1.8	19.6

Operating Funding Sources

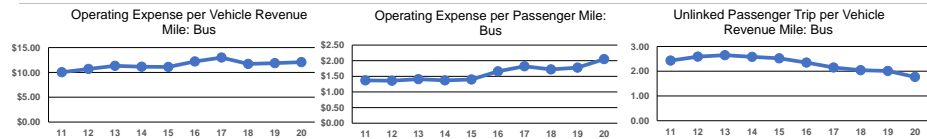


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption
 8,508,814 Annual Passenger Miles (PMT)
 2,457,580 Annual Unlinked Trips (UPT)
 8,064 Average Weekday Unlinked Trips
 4,773 Average Saturday Unlinked Trips
 2,500 Average Sunday Unlinked Trips

Database Information
 NTDID: 10056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 133 Square Miles
 281,327 Population

Service Supplied
 1,501,946 Annual Vehicle Revenue Miles (VRM)
 138,410 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 58
 Service Vehicles 12
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	41	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	41	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$17,516,650	\$2,639,843	\$0	8,508,814	2,457,580	1,501,946	138,410	0.0	58	41	41.5%	7.6
Total	\$17,516,650	\$2,639,843	\$0	8,508,814	2,457,580	1,501,946	138,410	0.0	58	41	29.3%	

Performance Measures

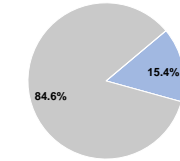
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.66	\$126.56	Bus	\$2.06	\$7.13	1.6	17.8
Total	\$11.66	\$126.56	Total	\$2.06	\$7.13	1.6	17.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,700,016	15.4%
Local Funds	\$0	0.0%
State Funds	\$14,826,662	84.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$17,526,678	100.0%

Operating Funding Sources

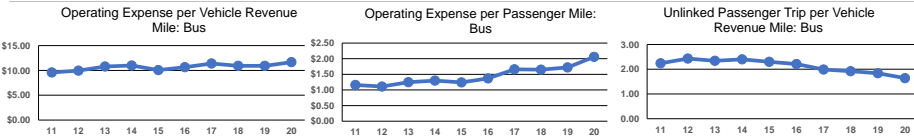


Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$14,097,352	80.5%
Materials and Supplies	\$2,145,715	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,273,583	7.3%
Total Operating Expenses	\$17,516,650	100.0%
Reconciling OE Cash Expenditures	\$10,028	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**
Other UZAs Served
201 Danbury, CT-NY

Service Consumption

4,503,654 **Annual Passenger Miles (PMT)**
1,218,837 **Annual Unlinked Trips (UPT)**
4,170 **Average Weekday Unlinked Trips**
2,139 **Average Saturday Unlinked Trips**
498 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

45 **Square Miles**
108,700 **Population**

Service Supplied

1,276,942 **Annual Vehicle Revenue Miles (VRM)**
125,943 **Annual Vehicle Revenue Hours (VRH)**
83 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 94
Service Vehicles 2
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	15	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$5,044,117	\$0	\$314,560	\$0	\$5,358,677	
Total	68	15	\$5,044,117	\$0	\$314,560	\$0	\$5,358,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,715,309	\$241,575	\$0	425,226	106,624	425,135	41,460
Bus	\$9,866,120	\$1,058,239	\$5,358,677	4,078,428	1,112,213	851,807	84,483
Total	\$14,581,429	\$1,299,814	\$5,358,677	4,503,654	1,218,837	1,276,942	125,943

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.09	\$113.73	Demand Response	\$11.09
Bus	\$11.58	\$116.78	Bus	\$2.42
Total	\$11.42	\$115.78	Total	\$3.24

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,328,413 9.0%
Local Funds \$879,231 5.9%
State Funds \$12,328,147 83.3%
Federal Assistance \$260,308 1.8%

Total Operating Funds Expended \$14,796,099 100.0%

Sources of Capital Funds Expended

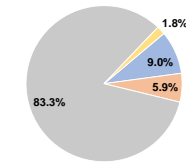
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,122,676 21.0%
Federal Assistance \$4,236,001 79.0%

Total Capital Funds Expended \$5,358,677 100.0%

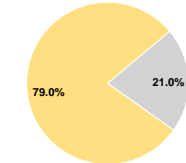
Summary of Operating Expenses (OE)

Labor \$10,955,902 75.1%
Materials and Supplies \$1,612,091 11.1%
Purchased Transportation \$1,201,786 8.2%
Other Operating Expenses \$811,650 5.6%
Total Operating Expenses \$14,581,429 100.0%
Reconciling OE Cash Expenditures \$214,670
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



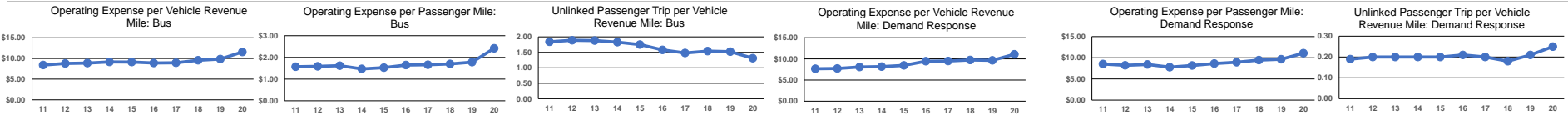
Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	56	43	30.2%	4.4
0.0	62	40	55.0%	5.4
0.0	118	83	29.7%	



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 Square Miles
 116,960 Population
 269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

6,073,715 Annual Passenger Miles (PMT)
 931,532 Annual Unlinked Trips (UPT)
 2,691 Average Weekday Unlinked Trips
 745 Average Saturday Unlinked Trips
 154 Average Sunday Unlinked Trips

Database Information

NTDID: 10061
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

624 Square Miles
 228,778 Population

Service Supplied

4,141,535 Annual Vehicle Revenue Miles (VRM)
 205,161 Annual Vehicle Revenue Hours (VRH)
 438 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 195
 Service Vehicles 18
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	417	\$302,011	\$295,733	\$4,838	\$49,141	\$651,723	
Bus	-	21	\$131,315	\$254,285	\$4,589,536	\$15,225	\$4,990,361	
Total	-	438	\$433,326	\$550,018	\$4,594,374	\$64,366	\$5,642,084	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,940,646	\$2,485,536	\$651,723	4,211,246	488,087	3,340,078	154,692	0.0	444	417	6.5%	6.3
Bus	\$5,999,988	\$527,149	\$4,990,361	1,862,469	443,445	801,457	50,469	0.0	39	21	85.7%	7.0
Total	\$18,940,634	\$3,012,685	\$5,642,084	6,073,715	931,532	4,141,535	205,161	0.0	483	438	9.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.87	\$83.65	Demand Response	\$3.07
Bus	\$7.49	\$118.88	Bus	\$3.22
Total	\$4.57	\$92.32	Total	\$3.12

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,874,981 19.7%
 Local Funds \$2,533,339 12.9%
 State Funds \$9,312,163 47.3%
 Federal Assistance \$3,977,690 20.2%

Total Operating Funds Expended \$19,698,173 100.0%

Sources of Capital Funds Expended

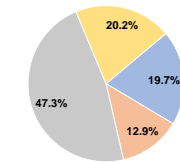
Fares and Directly Generated \$0 0.0%
 Local Funds \$264,572 4.7%
 State Funds \$908,325 16.1%
 Federal Assistance \$4,469,187 79.2%

Total Capital Funds Expended \$5,642,084 100.0%

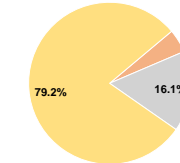
Summary of Operating Expenses (OE)

Labor \$1,516,747 8.0%
 Materials and Supplies \$773,461 4.1%
 Purchased Transportation \$14,469,977 76.4%
 Other Operating Expenses \$2,180,449 11.5%
Total Operating Expenses \$18,940,634 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$757,539
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 12%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 21%
 Rolling Stock - VN - Van - 22%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
 90,320 Population

Service Consumption

230,450 Annual Unlinked Trips (UPT)

Service Supplied

441,339 Annual Vehicle Revenue Miles (VRM)
 34,027 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10063
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$250,054	9.4%
Local Funds	\$383,978	14.4%
State Funds	\$1,862,685	70.1%
Federal Assistance	\$134,872	5.1%
Other Funds	\$27,146	1.0%
Total Operating Funds Expended	\$2,658,735	100.0%

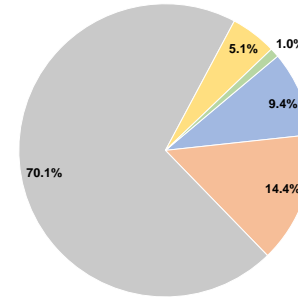
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,202	20.0%
Federal Assistance	\$108,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,012	100.0%

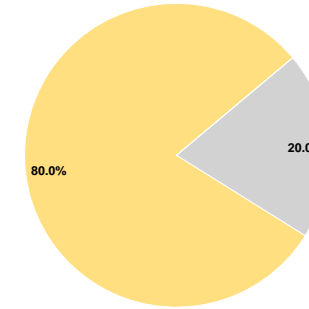
Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$460,109	\$39,158	\$0	6,950	61,138	6,259	5.0
Bus	7	-	\$2,198,626	\$210,896	\$136,012	223,500	380,201	27,768	5.9
Total	11	-	\$2,658,735	\$250,054	\$136,012	230,450	441,339	34,027	

Performance Measures

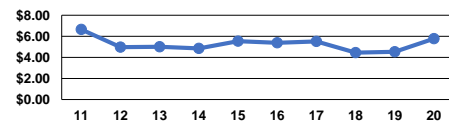
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.53	\$73.51
Bus	\$5.78	\$79.18
Total	\$6.02	\$78.14

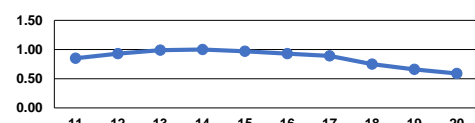
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.20	0.1	1.1
Bus	\$9.84	0.6	8.0
Total	\$11.54	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Bus



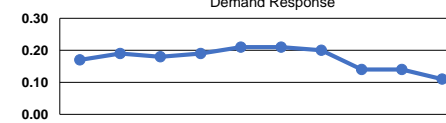
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

3,865,263 Annual Passenger Miles (PMT)
 774,725 Annual Unlinked Trips (UPT)
 2,782 Average Weekday Unlinked Trips
 1,252 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,838,488 Annual Vehicle Revenue Miles (VRM)
 189,220 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 150 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 143
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

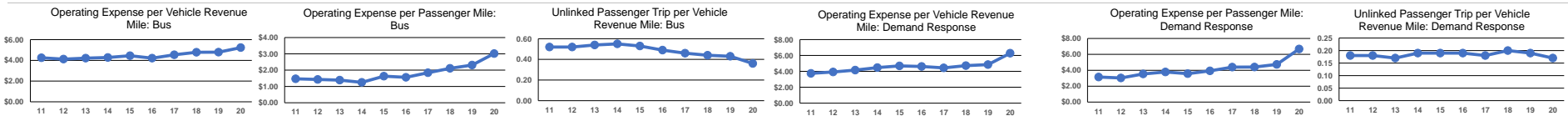
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$20,704	\$74,089	\$0	\$0	\$94,793	
Bus	-	43 ¹	\$0	\$684,792	\$417,340	\$5,077	\$1,107,209	
Total	-	116	\$20,704	\$758,881	\$417,340	\$5,077	\$1,202,002	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,315,464	\$325,532	\$94,793	1,245,631	230,729	1,324,842	107,614	0.0	105	73	43.8%	5.0
Bus	\$7,919,772 ¹	\$566,840 ¹	\$1,107,209	2,619,632	543,996	1,513,646	81,606	0.0	45	43 ¹	4.7%	6.8
Total	\$16,235,236	\$892,372	\$1,202,002	3,865,263	774,725	2,838,488	189,220	0.0	150	116	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.28	\$77.27	Demand Response	\$6.68	\$36.04	0.2	2.1
Bus	\$5.23	\$97.05	Bus	\$3.02	\$14.56	0.4	6.7
Total	\$5.72	\$85.80	Total	\$4.20	\$20.96	0.3	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,567,862 9.5%
 Local Funds \$4,454,647 27.0%
 State Funds \$4,778,091 29.0%
 Federal Assistance \$5,690,958 34.5%

Total Operating Funds Expended \$16,491,558 100.0%

Sources of Capital Funds Expended

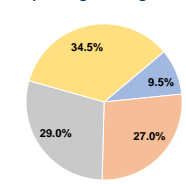
Fares and Directly Generated \$113,796 9.5%
 Local Funds \$0 0.0%
 State Funds \$84,471 7.0%
 Federal Assistance \$1,003,735 83.5%

Total Capital Funds Expended \$1,202,002 100.0%

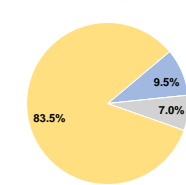
Summary of Operating Expenses (OE)

Labor \$625,612 3.9%
 Materials and Supplies \$129,368 0.8%
 Purchased Transportation \$15,043,600 92.7%
 Other Operating Expenses \$436,656 2.7%
Total Operating Expenses \$16,235,236 100.0%
 Reconciling OE Cash Expenditures \$256,322
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - VN - Van - 39%

General Information

Urbanized Area Statistics - 2010 Census
 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 11,534,931 Annual Passenger Miles (PMT)
 2,333,081 Annual Unlinked Trips (UPT)
 7,853 Average Weekday Unlinked Trips
 4,333 Average Saturday Unlinked Trips
 1,731 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,091 Square Miles
 284,655 Population

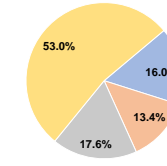
Service Supplied
 4,359,760 Annual Vehicle Revenue Miles (VRM)
 233,875 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 190 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 161
 Service Vehicles 19
 Facilities 3
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,334,448 16.0%
 Local Funds \$2,782,490 13.4%
 State Funds \$3,677,930 17.6%
 Federal Assistance \$11,045,734 53.0%

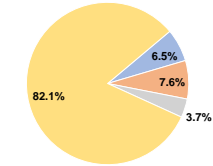
Operating Funding Sources



Total Operating Funds Expended \$20,840,602 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$345,166 6.5%
 Local Funds \$403,777 7.6%
 State Funds \$196,362 3.7%
 Federal Assistance \$4,334,059 82.1%

Capital Funding Sources



Total Capital Funds Expended \$5,279,364 100.0%

Summary of Operating Expenses (OE)

Labor \$13,202,518 63.5%
 Materials and Supplies \$2,224,793 10.7%
 Purchased Transportation \$1,681,633 8.1%
 Other Operating Expenses \$3,666,474 17.6%
Total Operating Expenses \$20,775,418 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$65,184
 \$0

Modal Characteristics

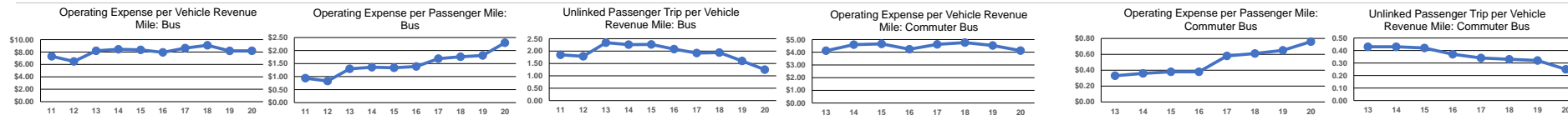
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	17	-	\$360,212	\$0	\$0	\$0	\$360,212	
Demand Response	36	32	\$969,221	\$0	\$0	\$0	\$969,221	
Bus	55	-	\$2,820,439	\$0	\$1,077,683	\$51,809	\$3,949,931	
Total	108	32	\$4,149,872	\$0	\$1,077,683	\$51,809	\$5,279,364	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,879,095	\$426,433	\$360,212	3,812,477	173,839	697,528	25,149	0.0	28	17	64.7%	5.8
Demand Response	\$4,590,630	\$1,201,623	\$969,221	1,940,265	135,978	2,039,817	65,911	0.0	96	68	41.2%	3.2
Bus	\$13,305,693	\$1,370,109	\$3,949,931	5,782,189	2,023,264	1,622,415	142,815	0.0	66	55	20.0%	6.4
Total	\$20,775,418	\$2,998,165	\$5,279,364	11,534,931	2,333,081	4,359,760	233,875	0.0	190	140	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.13	\$114.48	Commuter Bus	\$0.76	\$16.56	0.2	6.9
Demand Response	\$2.25	\$69.65	Demand Response	\$2.37	\$33.76	0.1	2.1
Bus	\$8.20	\$93.17	Bus	\$2.30	\$6.58	1.2	14.2
Total	\$4.77	\$88.83	Total	\$1.80	\$8.90	0.5	10.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 13%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 17%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles
265,612 Population

Service Consumption

52,562 Annual Unlinked Trips (UPT)

Service Supplied

394,921 Annual Vehicle Revenue Miles (VRM)
24,267 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,092,390	45.6%
Local Funds	\$34,687	1.4%
State Funds	\$28,896	1.2%
Federal Assistance	\$1,196,079	50.0%
Other Funds	\$41,827	1.7%
Total Operating Funds Expended	\$2,393,879	100.0%

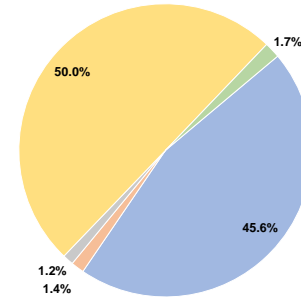
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,677	7.4%
Federal Assistance	\$132,595	83.7%
Other Funds	\$14,173	8.9%
Total Capital Funds Expended	\$158,445	100.0%

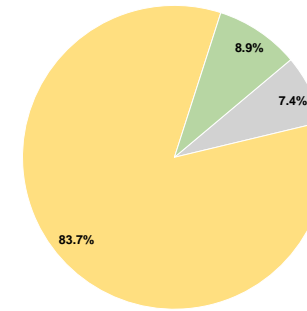
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,393,879	\$1,092,390	\$158,445	52,562	394,921	24,267	4.6
Total	25	-	\$2,393,879	\$1,092,390	\$158,445	52,562	394,921	24,267	

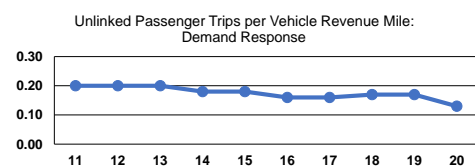
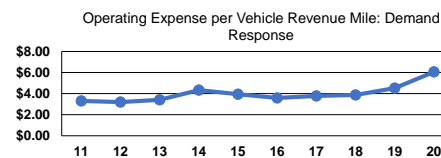
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$98.65
Total	\$6.06	\$98.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.54	0.1	2.2
Total	\$45.54	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

2,241,506 Annual Passenger Miles (PMT)
275,420 Annual Unlinked Trips (UPT)
1,092 Average Weekday Unlinked Trips
518 Average Saturday Unlinked Trips
403 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

741,520 Annual Vehicle Revenue Miles (VRM)
45,679 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 30
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$26,400	\$0	\$0	\$26,400	
Bus	16	-	\$0	\$0	\$125,606	\$0	\$125,606	
Total	28	-	\$0	\$26,400	\$125,606	\$0	\$152,006	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,654,580	\$80,610	\$26,400	106,463	18,282	163,055	10,651	0.0	13	12	8.3%	3.4
Bus	\$4,089,625	\$415,546	\$125,606	2,135,043	257,138	578,465	35,028	0.0	25	16	56.3%	5.5
Total	\$5,744,205	\$496,156	\$152,006	2,241,506	275,420	741,520	45,679	0.0	38	28	26.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.15	\$155.35	Demand Response	\$15.54
Bus	\$7.07	\$116.75	Bus	\$1.92
Total	\$7.75	\$125.75	Total	\$2.56

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$702,685 12.2%
Local Funds \$933,736 16.2%
State Funds \$53,803 0.9%
Federal Assistance \$4,080,981 70.7%

Total Operating Funds Expended \$5,771,205 100.0%

Sources of Capital Funds Expended

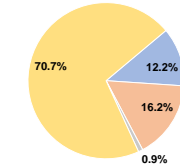
Fares and Directly Generated \$0 0.0%
Local Funds \$30,406 20.0%
State Funds \$0 0.0%
Federal Assistance \$121,600 80.0%

Total Capital Funds Expended \$152,006 100.0%

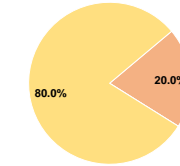
Summary of Operating Expenses (OE)

Labor \$3,995,432 69.6%
Materials and Supplies \$664,422 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,084,351 18.9%
Total Operating Expenses \$5,744,205 100.0%
Reconciling OE Cash Expenditures \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

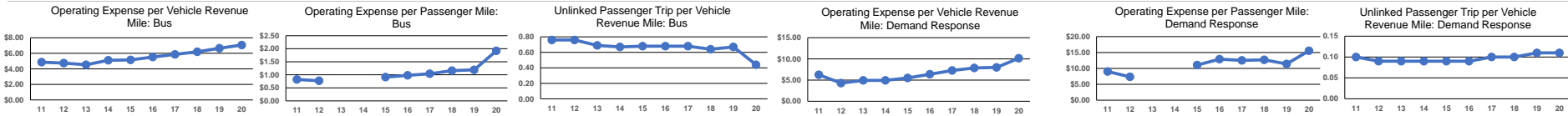


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 66%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 14%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

1,550,894 Annual Passenger Miles (PMT)
 340,677 Annual Unlinked Trips (UPT)
 1,476 Average Weekday Unlinked Trips
 864 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

250 Square Miles
 187,804 Population

Service Supplied

524,230 Annual Vehicle Revenue Miles (VRM)
 38,653 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 37
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$122,510	\$0	\$0	\$0	\$122,510	
Bus	-	10	\$1,888,959	\$0	\$69,721	\$0	\$1,958,680	
Total	-	16	\$2,011,469	\$0	\$69,721	\$0	\$2,081,190	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,165,674	\$34,718	\$122,510	140,320	20,819	152,939	11,138	0.0	9	6	50.0%	5.6
Bus	\$2,108,593	\$243,669	\$1,958,680	1,410,574	319,858	371,291	27,515	0.0	12	10	20.0%	4.8
Total	\$3,274,267	\$278,387	\$2,081,190	1,550,894	340,677	524,230	38,653	0.0	21	16	23.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.62	\$104.66	Demand Response	\$8.31
Bus	\$5.68	\$76.63	Bus	\$1.49
Total	\$6.25	\$84.71	Total	\$2.11

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$595,662 18.1%
 Local Funds \$326,444 9.9%
 State Funds \$192,022 5.8%
 Federal Assistance \$2,172,728 66.1%

Total Operating Funds Expended \$3,286,856 100.0%

Sources of Capital Funds Expended

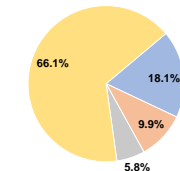
Fares and Directly Generated \$0 0.0%
 Local Funds \$165,456 8.0%
 State Funds \$150,380 7.2%
 Federal Assistance \$1,765,354 84.8%

Total Capital Funds Expended \$2,081,190 100.0%

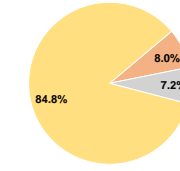
Summary of Operating Expenses (OE)

Labor \$801,396 24.5%
 Materials and Supplies \$371,776 11.4%
 Purchased Transportation \$1,922,500 58.7%
 Other Operating Expenses \$178,595 5.5%
Total Operating Expenses \$3,274,267 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 11%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 2,060,551 Annual Passenger Miles (PMT)
 628,217 Annual Unlinked Trips (UPT)
 1,670 Average Weekday Unlinked Trips
 1,855 Average Saturday Unlinked Trips
 1,846 Average Sunday Unlinked Trips

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Supplied
 71,302 Annual Vehicle Revenue Miles (VRM)
 13,691 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

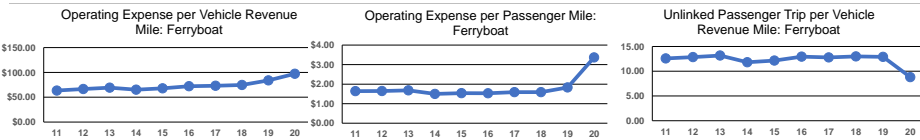
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$21,329	\$133,587	\$96,408	\$0	\$251,324	
Total	4	-	\$21,329	\$133,587	\$96,408	\$0	\$251,324	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,934,082	\$1,414,416	\$251,324	2,060,551	628,217	71,302	13,691
Total	\$6,934,082	\$1,414,416	\$251,324	2,060,551	628,217	71,302	13,691

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$97.25	\$506.47	Ferryboat	\$3.37	\$11.04
Total	\$97.25	\$506.47	Total	\$3.37	\$11.04



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

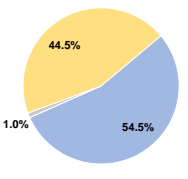
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,797,243 54.5%
 Local Funds \$0 0.0%
 State Funds \$68,444 1.0%
 Federal Assistance \$3,103,680 44.5%
Total Operating Funds Expended \$6,969,367 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$57,981 23.1%
 State Funds \$0 0.0%
 Federal Assistance \$193,343 76.9%
Total Capital Funds Expended \$251,324 100.0%

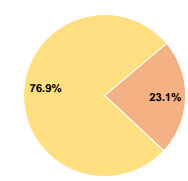
Summary of Operating Expenses (OE)
 Labor \$4,221,995 60.9%
 Materials and Supplies \$1,262,794 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,449,293 20.9%
Total Operating Expenses \$6,934,082 100.0%
 Reconciling OE Cash Expenditures \$35,285
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 29.0
Vehicles Available for Maximum Service 5
Vehicles Operated in Maximum Service 4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 40%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
 43 Square Miles
 61,210 Population
 441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
 55,500 Population

Service Consumption

628,805 Annual Unlinked Trips (UPT)

Service Supplied

690,487 Annual Vehicle Revenue Miles (VRM)
 53,354 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$503,251	14.3%
Local Funds	\$706,883	20.1%
State Funds	\$101,109	2.9%
Federal Assistance	\$2,149,158	61.0%
Other Funds	\$63,372	1.8%
Total Operating Funds Expended	\$3,523,773	100.0%

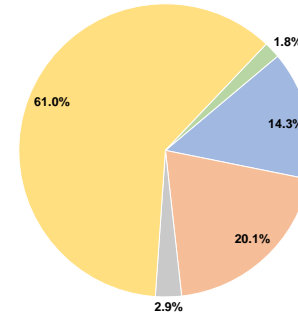
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$225,769	6.8%
State Funds	\$344,512	10.4%
Federal Assistance	\$2,732,641	82.6%
Other Funds	\$3,914	0.1%
Total Capital Funds Expended	\$3,306,836	100.0%

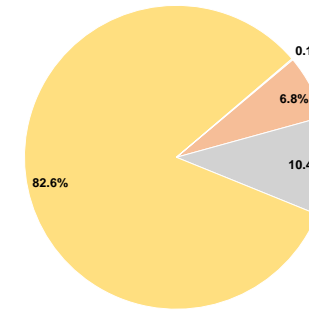
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$299,973	\$17,743	\$0	7,875	87,120	6,234	5.0
Bus	14	-	\$3,223,800	\$485,508	\$3,306,836	620,930	603,367	47,120	8.3
Total	19	-	\$3,523,773	\$503,251	\$3,306,836	628,805	690,487	53,354	

Performance Measures

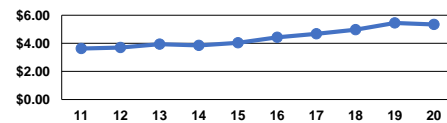
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$48.12
Bus	\$5.34	\$68.42
Total	\$5.10	\$66.05

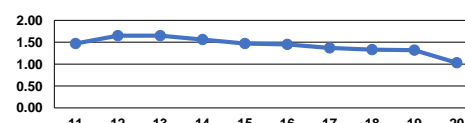
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.09	0.1	1.3
Bus	\$5.19	1.0	13.2
Total	\$5.60	0.9	11.8

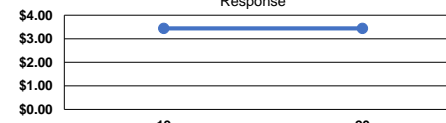
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

725,929 Annual Passenger Miles (PMT)
155,438 Annual Unlinked Trips (UPT)
361 Average Weekday Unlinked Trips
2,737 Average Saturday Unlinked Trips
1,181 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

400,768 Annual Vehicle Revenue Miles (VRM)
29,553 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
Service Vehicles 5
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$248,364	\$0	\$0	\$0	\$248,364	
Demand Response	13	-	\$0	\$0	\$97,583	\$0	\$97,583	
Bus	23	-	\$1,068,195	\$0	\$0	\$0	\$1,068,195	
Total	41	-	\$1,316,559	\$0	\$97,583	\$0	\$1,414,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$482,362	\$83,004	\$248,364	286,224	8,632	145,646	6,049	0.0	7	5	40.0%	7.0
Demand Response	\$998,281	\$128,365	\$97,583	235,433	22,085	103,564	8,477	0.0	16	13	23.1%	7.1
Bus	\$959,647	\$380,156	\$1,068,195	204,272	124,721	151,558	15,027	0.0	24	23	4.4%	7.5
Total	\$2,440,290	\$591,525	\$1,414,142	725,929	155,438	400,768	29,553	0.0	47	41	12.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$3.31	\$79.74	\$1.69	\$55.88	Commuter Bus	\$1.69	\$55.88
Demand Response	\$9.64	\$117.76	\$4.24	\$45.20	Demand Response	\$4.24	\$45.20
Bus	\$6.33	\$63.86	\$4.70	\$7.69	Bus	\$4.70	\$7.69
Total	\$6.09	\$62.57	\$3.36	\$15.70	Total	\$3.36	\$15.70

Sources of Operating Funds Expended

Fares and Directly Generated \$2,262,696 54.0%
Local Funds \$349,765 8.3%
State Funds \$155,739 3.7%
Federal Assistance \$1,422,528 33.9%

Total Operating Funds Expended \$4,190,728 100.0%

Sources of Capital Funds Expended

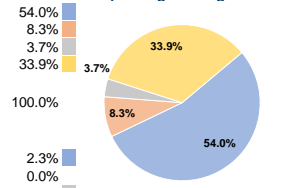
Fares and Directly Generated \$31,935 2.3%
Local Funds \$0 0.0%
State Funds \$250,894 17.7%
Federal Assistance \$1,131,313 80.0%

Total Capital Funds Expended \$1,414,142 100.0%

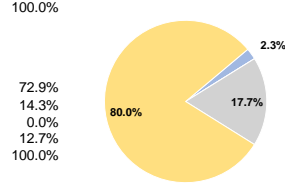
Summary of Operating Expenses (OE)

Labor \$1,780,118 72.9%
Materials and Supplies \$349,521 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$310,651 12.7%
Total Operating Expenses \$2,440,290 100.0%
Reconciling OE Cash Expenditures -\$14,539
Purchased Transportation (Reported Separately) \$1,764,977 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 52%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - FB - Ferryboat - 22%
Rolling Stock - MV - Minivan - 95%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 19%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Portsmouth, NH-ME
 93 **Square Miles**
 88,200 **Population**
 329 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

Service Area Statistics
 651 **Square Miles**
 209,413 **Population**

Service Consumption
 56,602 **Annual Unlinked Trips (UPT)**

Service Supplied
 345,322 **Annual Vehicle Revenue Miles (VRM)**
 19,855 **Annual Vehicle Revenue Hours (VRH)**

Database Information
 NTDID: 10099 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,764	1.9%
Local Funds	\$362,277	13.8%
State Funds	\$26,223	1.0%
Federal Assistance	\$2,189,500	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,627,764	100.0%

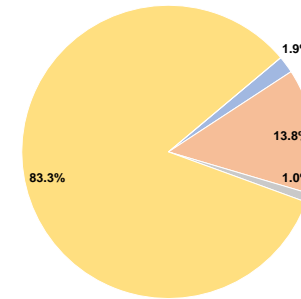
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,001	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,005	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,006	100.0%

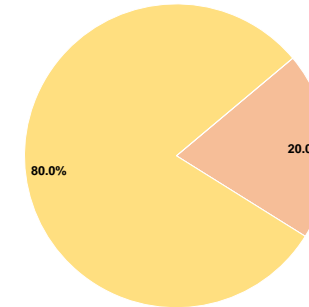
Assets

Revenue Vehicles	32
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,627,764	\$49,764	\$95,006	56,602	345,322	19,855	8.9
Total	14	-	\$2,627,764	\$49,764	\$95,006	56,602	345,322	19,855	

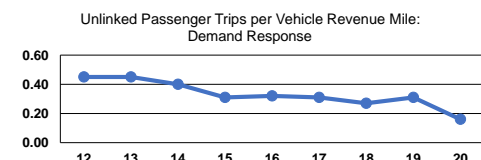
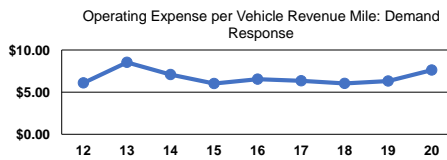
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$132.35
Total	\$7.61	\$132.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.43	0.2	2.9
Total	\$46.43	0.2	2.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption

14,871,317 Annual Passenger Miles (PMT)
 584,393 Annual Unlinked Trips (UPT)
 2,015 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 691 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

171 Square Miles
 448,608 Population

Service Supplied

1,709,616 Annual Vehicle Revenue Miles (VRM)
 45,229 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Assets

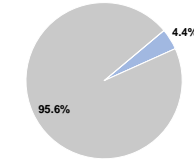
Revenue Vehicles 63
 Service Vehicles 43
 Facilities 120
 Track Miles 391.36
 Lane Miles 13.26

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,591,447 4.4%
 Local Funds \$0 0.0%
 State Funds \$34,670,592 95.6%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$36,262,039 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$445,772 1.3%
 Materials and Supplies \$433,787 1.2%
 Purchased Transportation \$31,785,022 90.6%
 Other Operating Expenses \$2,401,308 6.8%
Total Operating Expenses \$35,065,889 100.0%
 Reconciling OE Cash Expenditures \$1,196,150
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0	
Total	-	43	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,163,521	\$163,479	\$0	1,986,567	106,733	306,387	11,441	0.0	19	15	26.7%	8.6
Commuter Rail	\$31,902,368	\$1,427,968	\$0	12,884,750	477,660	1,403,229	33,788	101.2	47	28	67.9%	30.3
Total	\$35,065,889	\$1,591,447	\$0	14,871,317	584,393	1,709,616	45,229	101.2	66	43	34.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.33	\$276.51
Commuter Rail	\$22.73	\$944.19
Total	\$20.51	\$775.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.59	\$29.64	0.3	9.3
Commuter Rail	\$2.48	\$66.79	0.3	14.1
Total	\$2.36	\$60.00	0.3	12.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 12,664,483 Annual Passenger Miles (PMT)
 1,089,469 Annual Unlinked Trips (UPT)
 3,383 Average Weekday Unlinked Trips
 2,015 Average Saturday Unlinked Trips
 910 Average Sunday Unlinked Trips

Database Information
 NTDID: 10105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 394 Square Miles
 221,049 Population

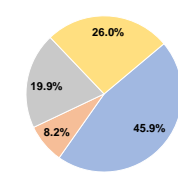
Service Supplied
 4,862,248 Annual Vehicle Revenue Miles (VRM)
 321,327 Annual Vehicle Revenue Hours (VRH)
 310 Vehicles Operated in Maximum Service (VOMS)
 341 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 414
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,494,105 45.9%
 Local Funds \$2,052,417 8.2%
 State Funds \$4,991,865 19.9%
 Federal Assistance \$6,517,731 26.0%

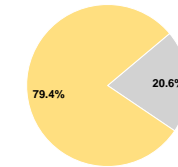
Operating Funding Sources



Total Operating Funds Expended \$25,056,118 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$753,282 20.6%
 Federal Assistance \$2,909,142 79.4%

Capital Funding Sources



Total Capital Funds Expended \$3,662,424 100.0%

Summary of Operating Expenses (OE)

Labor \$1,893,195 8.0%
 Materials and Supplies \$18,548 0.1%
 Purchased Transportation \$20,551,722 86.5%
 Other Operating Expenses \$1,291,431 5.4%
Total Operating Expenses \$23,754,896 100.0%
 Reconciling OE Cash Expenditures \$1,301,222
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

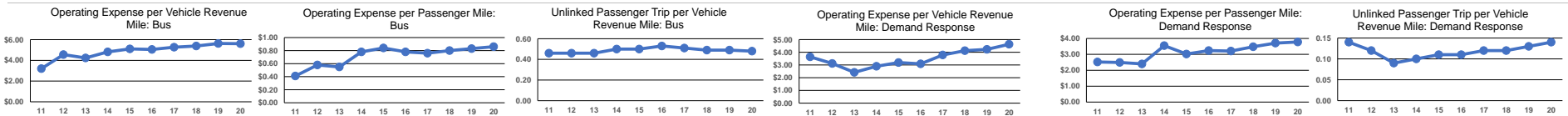
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	266	\$19,727	\$0	\$0	\$0	\$19,727	
Bus	-	44	\$2,395,511	\$279,918	\$569,738	\$397,530	\$3,642,697	
Total	-	310	\$2,415,238	\$279,918	\$569,738	\$397,530	\$3,662,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$16,632,204	\$10,449,769	\$19,727	4,400,728	485,582	3,592,464	246,649	0.0	288	266	8.3%	4.5
Bus	\$7,122,692	\$782,321	\$3,642,697	8,263,755	603,887	1,269,784	74,678	0.0	53	44	20.5%	7.0
Total	\$23,754,896	\$11,232,090	\$3,662,424	12,664,483	1,089,469	4,862,248	321,327	0.0	341	310	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$67.43	\$3.78	\$34.25	0.1	2.0
Bus	\$5.61	\$95.38	\$0.86	\$11.79	0.5	8.1
Total	\$4.89	\$73.93	\$1.88	\$21.80	0.2	3.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

1,382,251 Annual Passenger Miles (PMT)
 269,058 Annual Unlinked Trips (UPT)
 889 Average Weekday Unlinked Trips
 566 Average Saturday Unlinked Trips
 135 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

24 Square Miles
 52,759 Population

Service Supplied

474,966 Annual Vehicle Revenue Miles (VRM)
 32,934 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 20
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	6	-	\$44,211	\$0	\$54,440	\$0	\$98,651	
Total	12	-	\$44,211	\$0	\$54,440	\$0	\$98,651	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$646,814	\$80,229	\$0	188,135	31,852	187,800	13,200	0.0	11	6	83.3%	3.7
Bus	\$1,364,320	\$209,784	\$98,651	1,194,116	237,206	287,166	19,734	0.0	9	6	50.0%	7.8
Total	\$2,011,134	\$290,013	\$98,651	1,382,251	269,058	474,966	32,934	0.0	20	12	40.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.44	\$49.00	Demand Response	\$3.44
Bus	\$4.75	\$69.14	Bus	\$1.14
Total	\$4.23	\$61.07	Total	\$1.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,743 16.0%
 Local Funds \$31,732 1.6%
 State Funds \$1,452,197 72.2%
 Federal Assistance \$205,462 10.2%

Total Operating Funds Expended \$2,011,134 100.0%

Sources of Capital Funds Expended

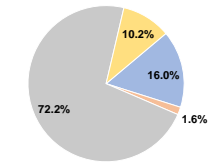
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,340 1.4%
 State Funds \$53,760 54.5%
 Federal Assistance \$43,551 44.1%

Total Capital Funds Expended \$98,651 100.0%

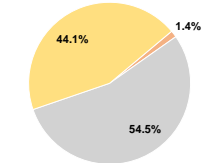
Summary of Operating Expenses (OE)

Labor \$1,619,169 80.5%
 Materials and Supplies \$246,742 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$145,223 7.2%
 Total Operating Expenses \$2,011,134 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 25,200 **Population**

Service Consumption

208,947 **Annual Unlinked Trips (UPT)**

Service Supplied

162,768 **Annual Vehicle Revenue Miles (VRM)**
 14,276 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$161,619	11.7%
Local Funds	\$349,121	25.3%
State Funds	\$31,240	2.3%
Federal Assistance	\$807,212	58.6%
Other Funds	\$29,005	2.1%
Total Operating Funds Expended	\$1,378,197	100.0%

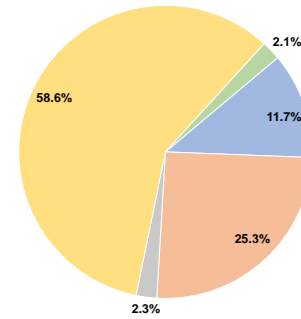
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,538	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$360,010	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,548	100.0%

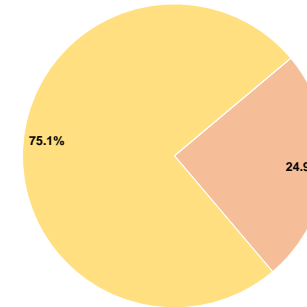
Assets

Revenue Vehicles	7
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,378,197	\$161,619	\$479,548	208,947	162,768	14,276	6.7
Total	7	-	\$1,378,197	\$161,619	\$479,548	208,947	162,768	14,276	

Performance Measures

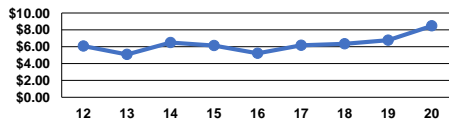
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.47	\$96.54
Total	\$8.47	\$96.54

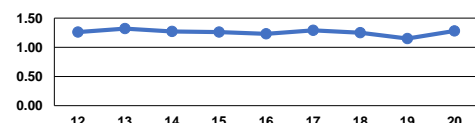
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.60	1.3	14.6
Total	\$6.60	1.3	14.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 Square Miles
 67,302 Population

Service Consumption

269,259 Annual Unlinked Trips (UPT)

Service Supplied

421,580 Annual Vehicle Revenue Miles (VRM)
 27,177 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$367,029	10.2%
Local Funds	\$574,589	16.0%
State Funds	\$31,145	0.9%
Federal Assistance	\$2,137,750	59.4%
Other Funds	\$488,725	13.6%
Total Operating Funds Expended	\$3,599,238	100.0%

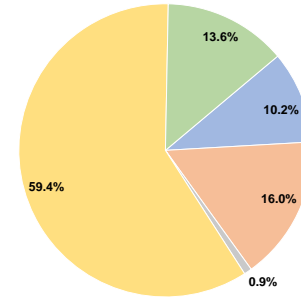
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,269	5.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,556	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$241,825	100.0%

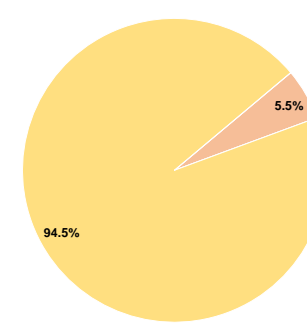
Assets

Revenue Vehicles	25
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	18	-	\$3,599,238	\$367,029	\$241,825	269,259	421,580	27,177	16.2
Total	18	-	\$3,599,238	\$367,029	\$241,825	269,259	421,580	27,177	

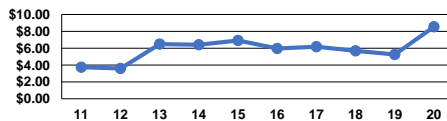
Performance Measures

Service Efficiency

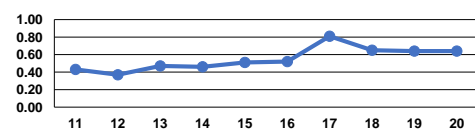
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.54	\$132.44	Bus	\$13.37	0.6	9.9
Total	\$8.54	\$132.44	Total	\$13.37	0.6	9.9

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

33,416,609 Annual Passenger Miles (PMT)
 412,718 Annual Unlinked Trips (UPT)
 973 Average Weekday Unlinked Trips
 1,581 Average Saturday Unlinked Trips
 1,453 Average Sunday Unlinked Trips

Service Supplied

1,962,156 Annual Vehicle Revenue Miles (VRM)
 63,208 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 17
 Track Miles 590.40
 Lane Miles -

Modal Characteristics

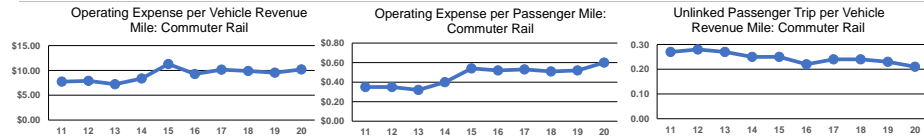
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21	\$0	\$1,920,556	\$0	\$0	\$1,920,556	
Total	-	21	\$0	\$1,920,556	\$0	\$0	\$1,920,556	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$19,992,954	\$7,833,648	\$1,920,556	33,416,609	412,718	1,962,156	63,208
Total	\$19,992,954	\$7,833,648	\$1,920,556	33,416,609	412,718	1,962,156	63,208

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.19	\$316.30	Commuter Rail	\$0.60	\$48.44	0.2	6.5
Total	\$10.19	\$316.30	Total	\$0.60	\$48.44	0.2	6.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,880,401 44.4%
 Local Funds \$0 0.0%
 State Funds \$2,174,005 10.9%
 Federal Assistance \$8,938,548 44.7%

Total Operating Funds Expended \$19,992,954 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$384,111 20.0%
 Federal Assistance \$1,536,445 80.0%

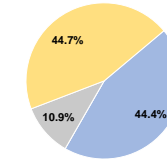
Total Capital Funds Expended \$1,920,556 100.0%

Summary of Operating Expenses (OE)

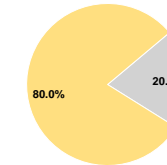
Labor \$873,647 4.4%
 Materials and Supplies \$36,909 0.2%
 Purchased Transportation \$16,588,730 83.0%
 Other Operating Expenses \$2,493,668 12.5%
Total Operating Expenses \$19,992,954 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
287.6	21	21	0.0%	0.0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 3%

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
3,459,920 Annual Passenger Miles (PMT)
622,070 Annual Unlinked Trips (UPT)
2,272 Average Weekday Unlinked Trips
469 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information
NTDID: 10118
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
272 Square Miles
327,217 Population

Service Supplied
1,998,581 Annual Vehicle Revenue Miles (VRM)
140,244 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 132
Service Vehicles 11
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

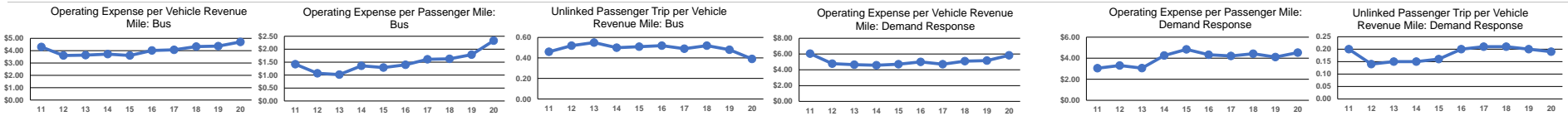
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$0	\$208,114	\$61,625	\$0	\$0	\$269,739
Total	-	94	\$0	\$208,114	\$61,625	\$0	\$0	\$269,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,600,699	\$189,887	\$0	1,014,858	147,082	787,761	54,454	0.0	70	54	29.6%	4.0
Bus	\$5,704,813	\$562,424	\$269,739	2,445,062	474,988	1,210,820	85,790	0.0	43	40	7.5%	3.1
Total	\$10,305,512	\$752,311	\$269,739	3,459,920	622,070	1,998,581	140,244	0.0	113	94	16.8%	

Performance Measures

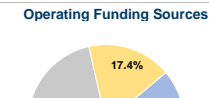
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.84	\$84.49	Demand Response	\$4.53	\$31.28	0.2	2.7
Bus	\$4.71	\$66.50	Bus	\$2.33	\$12.01	0.4	5.5
Total	\$5.16	\$73.48	Total	\$2.98	\$16.57	0.3	4.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

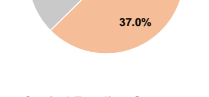
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,228,579 11.7%
Local Funds \$3,876,600 37.0%
State Funds \$3,541,006 33.8%
Federal Assistance \$1,824,016 17.4%



Total Operating Funds Expended \$10,470,201 100.0%

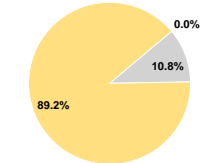
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$8 0.0%
State Funds \$29,252 10.8%
Federal Assistance \$240,479 89.2%



Total Capital Funds Expended \$269,739 100.0%

Summary of Operating Expenses (OE)

Labor \$2,436,747 23.6%
Materials and Supplies \$819,832 8.0%
Purchased Transportation \$5,692,737 55.2%
Other Operating Expenses \$1,356,196 13.2%
Total Operating Expenses \$10,305,512 100.0%
Reconciling OE Cash Expenditures \$164,689
Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

51 Square Miles
 79,000 Population

Service Consumption

737,981 Annual Unlinked Trips (UPT)

Service Supplied

271,572 Annual Vehicle Revenue Miles (VRM)
 17,871 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,373,120	64.9%
Local Funds	\$356,428	16.9%
State Funds	\$4,014	0.2%
Federal Assistance	\$166,445	7.9%
Other Funds	\$214,614	10.1%
Total Operating Funds Expended	\$2,114,621	100.0%

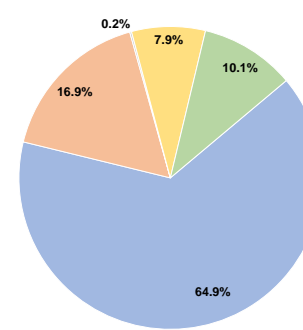
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	17	-	\$2,114,621	\$1,373,120	\$0	737,981	271,572	17,871	7.5
Total	17	-	\$2,114,621	\$1,373,120	\$0	737,981	271,572	17,871	

Performance Measures

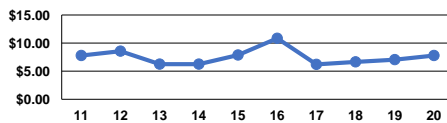
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.79	\$118.33
Total	\$7.79	\$118.33

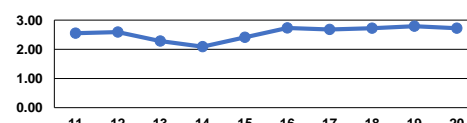
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.87	2.7	41.3
Total	\$2.87	2.7	41.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Androscoggin Valley Council of Governments

2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**

59,397 **Population**

446 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121

Reporter Type: Planning Reporter

Financial Information

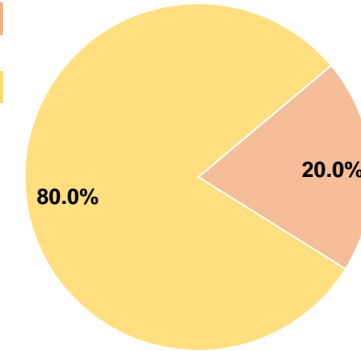
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,944	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,776	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
 93 Square Miles
 88,200 Population
 329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
 536,001 Population

Service Consumption

184,769 Annual Unlinked Trips (UPT)

Service Supplied

843,383 Annual Vehicle Revenue Miles (VRM)
 25,402 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,024,580	53.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,516,967	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,541,547	100.0%

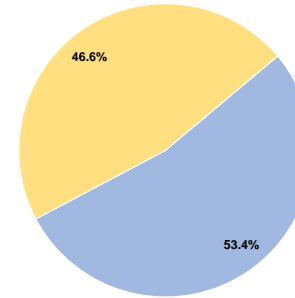
Sources of Capital Funds Expended

Fare Revenues	\$15,924	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,696	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,620	100.0%

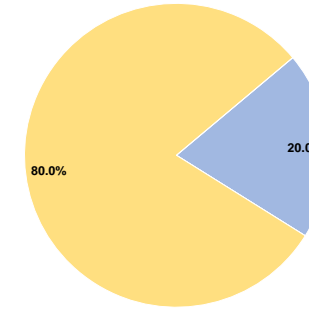
Assets

Revenue Vehicles	28
Service Vehicles	10
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	27	-	\$7,541,547	\$4,040,504	\$79,620	184,769	843,383	25,402	5.2
Total	27	-	\$7,541,547	\$4,040,504	\$79,620	184,769	843,383	25,402	

Performance Measures

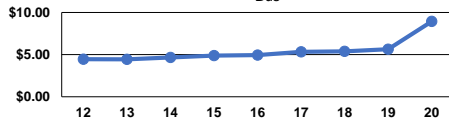
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.94	\$296.89
Total	\$8.94	\$296.89

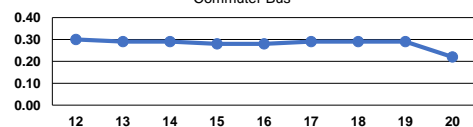
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.82	0.2	7.3
Total	\$40.82	0.2	7.3

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 331 Dover-Rochester, NH-ME; 10 Boston, MA-NH-RI; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 0 New Hampshire Non-UZA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 **Square Miles**
 923,311 **Population**
 48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
 Reporter Type: Building Reporter

Financial Information

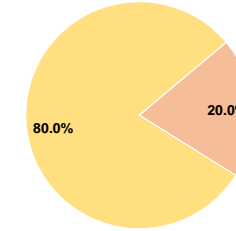
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,015,729	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,269,661	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$1,269,661	\$1,269,661
Total	\$0	\$0	\$0	\$1,269,661	\$1,269,661

General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Consumption
 4,950,193 Annual Passenger Miles (PMT)
 1,974,027 Annual Unlinked Trips (UPT)
 6,563 Average Weekday Unlinked Trips
 3,408 Average Saturday Unlinked Trips
 1,486 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 116 Square Miles
 238,853 Population

Service Supplied
 1,725,542 Annual Vehicle Revenue Miles (VRM)
 164,765 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

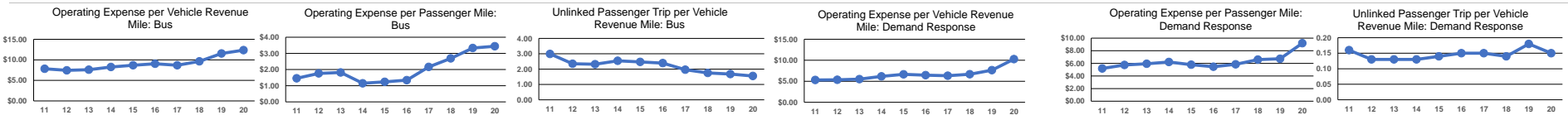
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	36 ¹	\$0	\$169,673	\$0	\$0	\$169,673	
Total	-	70	\$0	\$169,673	\$0	\$0	\$169,673	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,196,021 ¹	\$162,962 ¹	\$0	564,603	78,276	506,017	53,338	0.0	42	34 ¹	23.5%	3.5
Bus	\$15,070,181 ¹	\$1,158,150 ¹	\$169,673	4,385,590	1,895,751	1,219,525	111,427	0.0	42	36 ¹	16.7%	8.7
Total	\$20,266,202	\$1,321,112	\$169,673	4,950,193	1,974,027	1,725,542	164,765	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	\$97.42	Demand Response	\$9.20	\$66.38	0.2	1.5
Bus	\$12.36	\$135.25	Bus	\$3.44	\$7.95	1.6	17.0
Total	\$11.74	\$123.00	Total	\$4.09	\$10.27	1.1	12.0

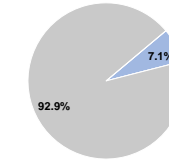


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,449,644 7.1%
 Local Funds \$0 0.0%
 State Funds \$18,936,193 92.9%
 Federal Assistance \$0 0.0%

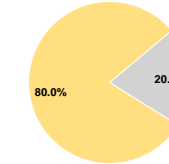
Operating Funding Sources



Total Operating Funds Expended \$20,385,837 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$33,934 20.0%
 Federal Assistance \$135,739 80.0%

Capital Funding Sources



Total Capital Funds Expended \$169,673 100.0%

Summary of Operating Expenses (OE)

Labor \$33,608 0.2%
 Materials and Supplies \$1,470,239 7.3%
 Purchased Transportation \$18,058,127 89.1%
 Other Operating Expenses \$704,228 3.5%
Total Operating Expenses \$20,266,202 100.0%
 Reconciling OE Cash Expenditures \$119,635
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

3,217,394 Annual Passenger Miles (PMT)
545,705 Annual Unlinked Trips (UPT)
2,005 Average Weekday Unlinked Trips
214 Average Saturday Unlinked Trips
178 Average Sunday Unlinked Trips

Database Information

NTDID: 10130
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

81 Square Miles
203,562 Population

Service Supplied

794,538 Annual Vehicle Revenue Miles (VRM)
61,454 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Assets

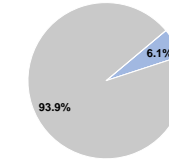
Revenue Vehicles 15
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$325,922 6.1%
Local Funds \$0 0.0%
State Funds \$5,029,877 93.9%
Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$5,355,799 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$73,360 1.4%
Materials and Supplies \$0 0.0%
Purchased Transportation \$5,234,801 98.6%
Other Operating Expenses \$0 0.0%
Total Operating Expenses \$5,308,161 100.0%
Reconciling OE Cash Expenditures \$47,638
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	13	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

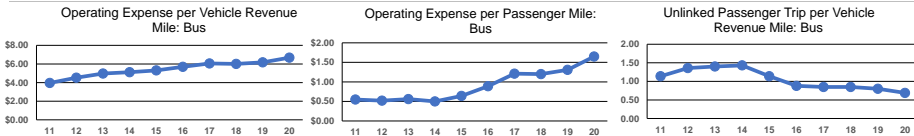
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,308,161 ¹	\$306,677 ¹	\$0	3,217,394	545,705	794,538	61,454	0.0	17	13 ¹	30.8%	10.0
Total	\$5,308,161	\$306,677	\$0	3,217,394	545,705	794,538	61,454	0.0	17	13	23.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Bus	Total	Bus	Total		Bus	Total	Bus	Total	Bus	Total	Bus	Total
Bus	\$6.68	\$6.68	\$86.38	\$86.38	Bus	\$1.65	\$1.65	\$9.73	\$9.73	0.7	0.7	8.9	8.9
Total	\$6.68	\$6.68	\$86.38	\$86.38	Total	\$1.65	\$1.65	\$9.73	\$9.73	0.7	0.7	8.9	8.9

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

460 Square Miles
 530,013 Population

Service Consumption

134,101 Annual Unlinked Trips (UPT)

Service Supplied

479,275 Annual Vehicle Revenue Miles (VRM)
 13,637 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10133 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 1R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,535,280	36.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,695,273	63.2%
Other Funds	\$36,060	0.8%
Total Operating Funds Expended	\$4,266,613	100.0%

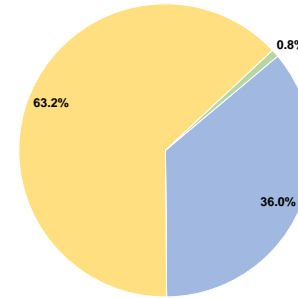
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,870	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,870	100.0%

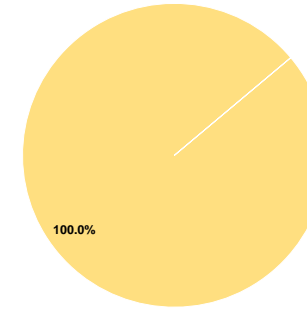
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	11

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	22	-	\$4,266,613	\$1,535,280	\$31,870	134,101	479,275	13,637	2.0
Total	22	-	\$4,266,613	\$1,535,280	\$31,870	134,101	479,275	13,637	

Performance Measures

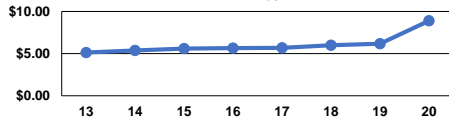
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.90	\$312.87
Total	\$8.90	\$312.87

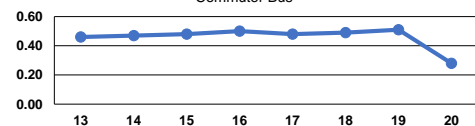
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.82	0.3	9.8
Total	\$31.82	0.3	9.8

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
 43 **Square Miles**
 61,210 **Population**
 441 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

7,935 **Square Miles**
 171,467 **Population**

Service Consumption

204,341 **Annual Unlinked Trips (UPT)**

Service Supplied

3,470,894 **Annual Vehicle Revenue Miles (VRM)**
 82,123 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10134
 Reporter Type: Reduced Reporter

Asset Type: Tier I (Non-Fixed Ro
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,850,756	78.7%
Local Funds	\$0	0.0%
State Funds	\$61,447	0.6%
Federal Assistance	\$1,658,731	16.6%
Other Funds	\$407,702	4.1%
Total Operating Funds Expended	\$9,978,636	100.0%

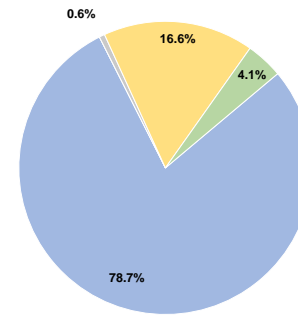
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,876	15.0%
Federal Assistance	\$95,339	80.0%
Other Funds	\$5,959	5.0%
Total Capital Funds Expended	\$119,174	100.0%

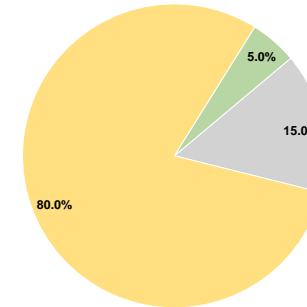
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	191	-	\$9,978,636	\$7,850,756	\$119,174	204,341	3,470,894	82,123	5.1
Total	191	-	\$9,978,636	\$7,850,756	\$119,174	204,341	3,470,894	82,123	

Performance Measures

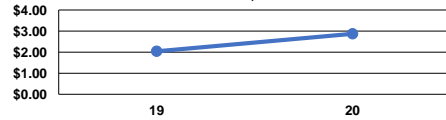
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$121.51
Total	\$2.87	\$121.51

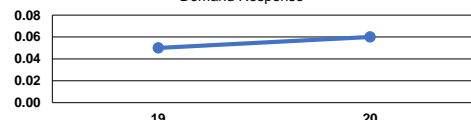
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.83	0.1	2.5
Total	\$48.83	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT
 306 **Square Miles**
 562,839 **Population**
 72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 **Square Miles**
 87,140 **Population**

Service Consumption

69,415 **Annual Unlinked Trips (UPT)**

Service Supplied

644,393 **Annual Vehicle Revenue Miles (VRM)**
 34,798 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10140
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,030	6.1%
Local Funds	\$131,464	6.6%
State Funds	\$1,296,582	65.6%
Federal Assistance	\$407,483	20.6%
Other Funds	\$21,091	1.1%
Total Operating Funds Expended	\$1,977,650	100.0%

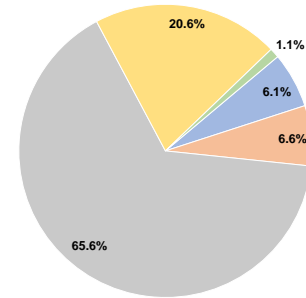
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,376	20.0%
Federal Assistance	\$657,506	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$821,882	100.0%

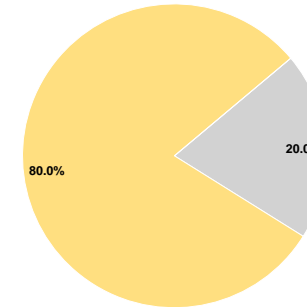
Assets

Revenue Vehicles	22
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 71%
- Equipment - Trucks and other Rubber Tire Vehicles - 16%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 33%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$492,604	\$42,527	\$0	18,692	187,317	12,564	2.1
Bus	7	-	\$1,485,046	\$78,503	\$821,882	50,723	457,076	22,234	2.1
Total	13	-	\$1,977,650	\$121,030	\$821,882	69,415	644,393	34,798	

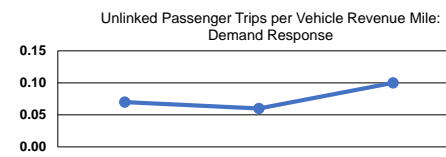
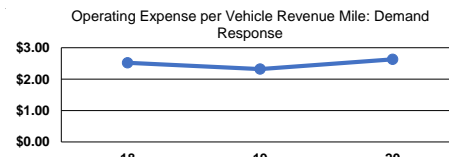
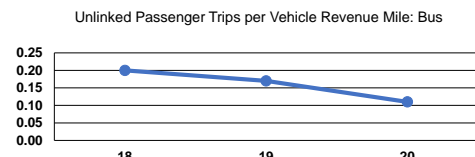
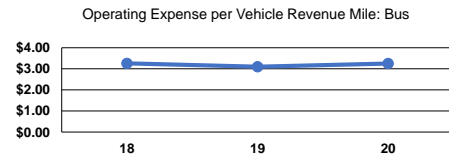
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$39.21
Bus	\$3.25	\$66.79
Total	\$3.07	\$56.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.35	0.1	1.5
Bus	\$29.28	0.1	2.3
Total	\$28.49	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 14,329 Population

Service Consumption

3,212 Annual Unlinked Trips (UPT)

Service Supplied

8,510 Annual Vehicle Revenue Miles (VRM)
 1,246 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10178
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,131	7.0%
Local Funds	\$30,420	67.6%
State Funds	\$11,442	25.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,993	100.0%

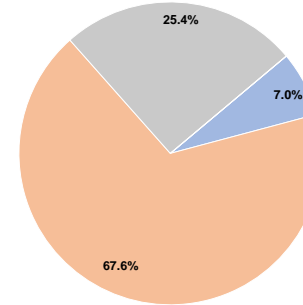
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$44,993	\$3,131	\$0	3,212	8,510	1,246	9.0
Total	1	-	\$44,993	\$3,131	\$0	3,212	8,510	1,246	

Performance Measures

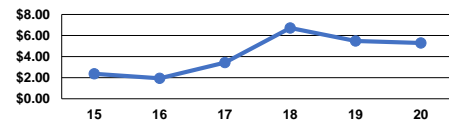
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$36.11
Total	\$5.29	\$36.11

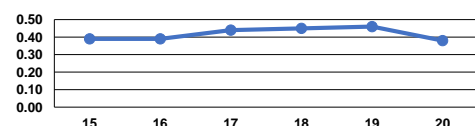
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.01	0.4	2.6
Total	\$14.01	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 42,312 Population

Service Consumption

12,268 Annual Unlinked Trips (UPT)

Service Supplied

46,826 Annual Vehicle Revenue Miles (VRM)
 3,108 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10179
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,501	1.6%
Local Funds	\$98,628	63.5%
State Funds	\$54,079	34.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,208	100.0%

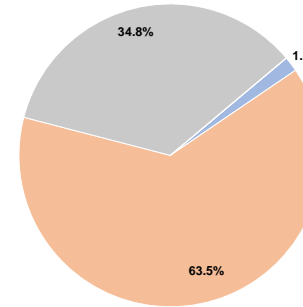
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$155,208	\$2,501	\$0	12,268	46,826	3,108	4.0
Total	-	3	\$155,208	\$2,501	\$0	12,268	46,826	3,108	

Performance Measures

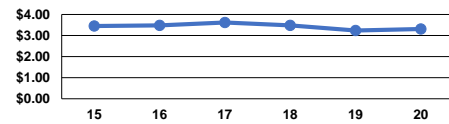
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.31	\$49.94
Total	\$3.31	\$49.94

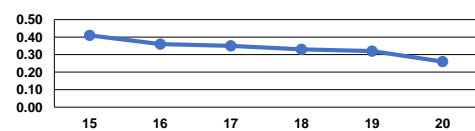
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.65	0.3	3.9
Total	\$12.65	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 24,498 Population

Service Consumption

8,242 Annual Unlinked Trips (UPT)

Service Supplied

39,060 Annual Vehicle Revenue Miles (VRM)
 2,604 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10180
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,421	4.8%
Local Funds	\$104,598	67.5%
State Funds	\$42,952	27.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,971	100.0%

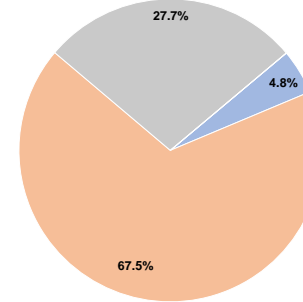
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$147,871	\$7,421	\$0	8,242	39,060	2,604	8.0
Total	-	1	\$147,871	\$7,421	\$0	8,242	39,060	2,604	

Performance Measures

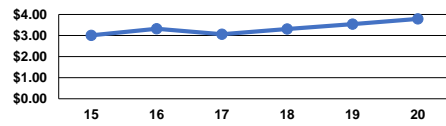
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.79	\$56.79
Total	\$3.79	\$56.79

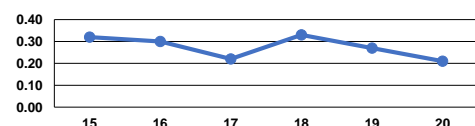
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.94	0.2	3.2
Total	\$17.94	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 51,875 Population

Service Consumption

43,021 Annual Unlinked Trips (UPT)

Service Supplied

105,826 Annual Vehicle Revenue Miles (VRM)
 6,415 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10181
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,986	10.4%
Local Funds	\$391,520	78.7%
State Funds	\$54,080	10.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$497,586	100.0%

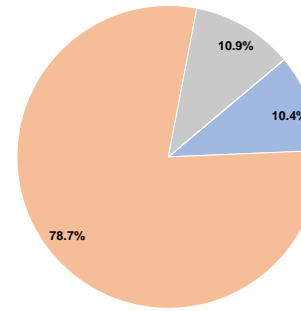
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$492,909	\$51,986	\$0	43,021	105,826	6,415	3.0
Total	-	3	\$492,909	\$51,986	\$0	43,021	105,826	6,415	

Performance Measures

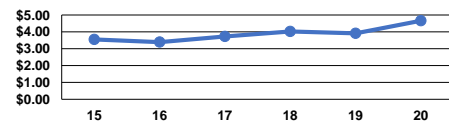
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.66	\$76.84
Total	\$4.66	\$76.84

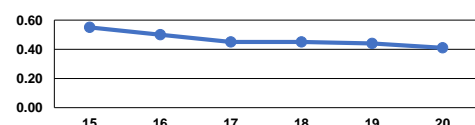
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.4	6.7
Total	\$11.46	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
24,237 Population

Service Consumption

8,126 Annual Unlinked Trips (UPT)

Service Supplied

10,980 Annual Vehicle Revenue Miles (VRM)
2,348 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10182
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,525	3.1%
Local Funds	\$0	0.0%
State Funds	\$44,423	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$95,924	66.2%
Total Operating Funds Expended	\$144,872	100.0%

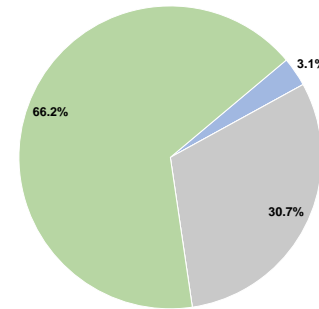
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$135,728	\$4,525	\$0	8,126	10,980	2,348	7.0
Total	-	1	\$135,728	\$4,525	\$0	8,126	10,980	2,348	

Performance Measures

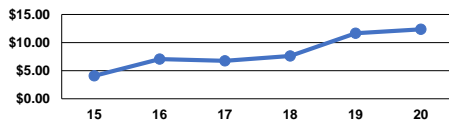
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.36	\$57.81
Total	\$12.36	\$57.81

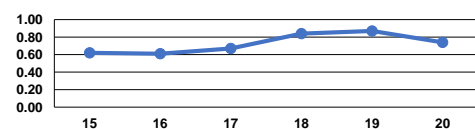
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.70	0.7	3.5
Total	\$16.70	0.7	3.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

26,720,954 Annual Passenger Miles (PMT)
 2,521,805 Annual Unlinked Trips (UPT)
 6,464 Average Weekday Unlinked Trips
 7,768 Average Saturday Unlinked Trips
 8,265 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,100 Square Miles
 241,649 Population

Service Supplied

598,830 Annual Vehicle Revenue Miles (VRM)
 69,469 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
 Service Vehicles 27
 Facilities 19
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	8	-	\$2,605,972	\$2,092,295	\$2,515,652	\$0	\$7,213,919	
Bus	26	-	\$0	\$0	\$0	\$0	\$0	
Total	34	-	\$2,605,972	\$2,092,295	\$2,515,652	\$0	\$7,213,919	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$90,201,343	\$20,826,121	\$7,213,919	24,851,206	2,067,301	310,930	34,095	81.3	10	8	25.0%	32.1
Bus	\$4,668,964	\$0	\$0	1,869,748	464,504	287,900	35,374	0.0	35	26	34.6%	5.0
Total	\$94,870,307	\$20,826,121	\$7,213,919	26,720,954	2,521,805	598,830	69,469	81.3	45	34	24.4%	

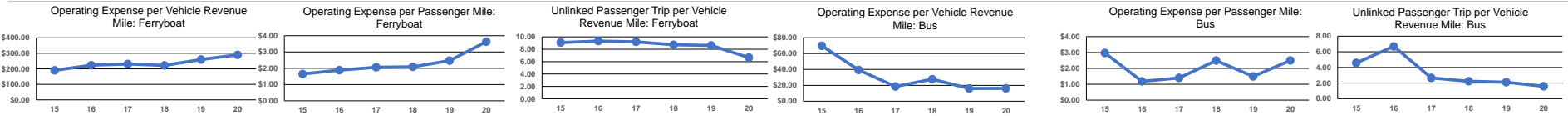
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$290.10	\$2,645.59
Bus	\$16.22	\$131.99
Total	\$158.43	\$1,365.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.63	\$43.63	6.6	60.6
Bus	\$2.50	\$10.27	1.6	12.8
Total	\$3.55	\$37.62	4.2	36.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$87,597,110 87.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$12,734,402 12.7%

Total Operating Funds Expended \$100,331,512 100.0%

Sources of Capital Funds Expended

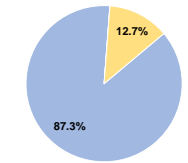
Fares and Directly Generated \$6,655,968 92.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$557,951 7.7%

Total Capital Funds Expended \$7,213,919 100.0%

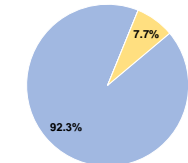
Summary of Operating Expenses (OE)

Labor \$58,971,473 62.2%
 Materials and Supplies \$21,184,876 22.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,713,958 15.5%
Total Operating Expenses \$94,870,307 100.0%
 Reconciling OE Cash Expenditures \$5,461,205
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 10%

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs

Service Consumption

3,271 Annual Unlinked Trips (UPT)

Service Supplied

39,068 Annual Vehicle Revenue Miles (VRM)
 2,117 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10184
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,815	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,815	100.0%

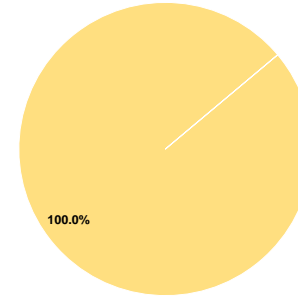
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,384	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,384	100.0%

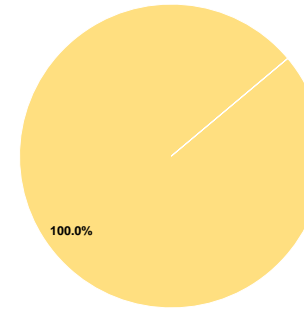
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$226,815	\$0	\$31,384	3,271	39,068	2,117	3.8
Total	3	-	\$226,815	\$0	\$31,384	3,271	39,068	2,117	

Performance Measures

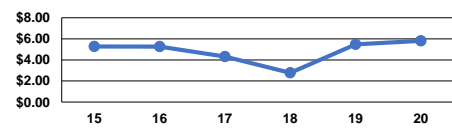
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$107.14
Total	\$5.81	\$107.14

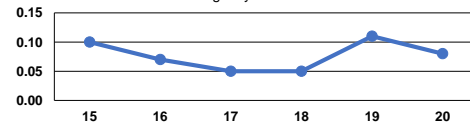
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.34	0.1	1.5
Total	\$69.34	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Concord Coach Lines, Inc

2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 441 Bangor, ME

Database Information

NTDID: 10197

Reporter Type: Planning Reporter

Financial Information

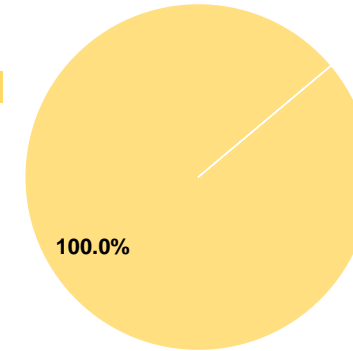
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,549,835	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,549,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas
 Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption
 274 Annual Unlinked Trips (UPT)

Service Supplied
 21,810 Annual Vehicle Revenue Miles (VRM)
 7,642 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 11140
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,182	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,182	100.0%

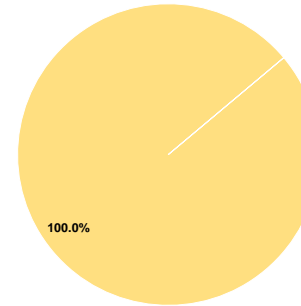
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - MV - Minivan - 33%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$158,182	\$0	\$0	274	21,810	7,642	4.3
Total	8	-	\$158,182	\$0	\$0	274	21,810	7,642	

Performance Measures

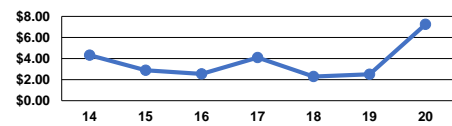
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.25	\$20.70
Total	\$7.25	\$20.70

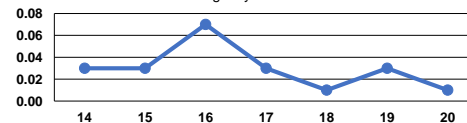
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$577.31	0.0	0.0
Total	\$577.31	0.0	0.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Aroostook Band of Micmac Trust Land, ME

Service Consumption
 2,437 Annual Unlinked Trips (UPT)

Service Supplied
 7,877 Annual Vehicle Revenue Miles (VRM)
 517 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 11146
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,760	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,760	100.0%

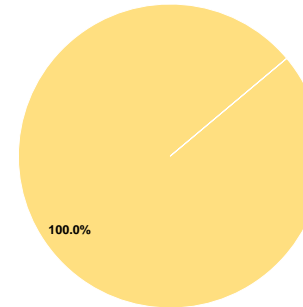
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$15,760	\$0	\$0	2,437	7,877	517	6.3
Total	3	-	\$15,760	\$0	\$0	2,437	7,877	517	

Performance Measures

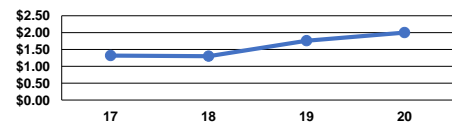
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$30.48
Total	\$2.00	\$30.48

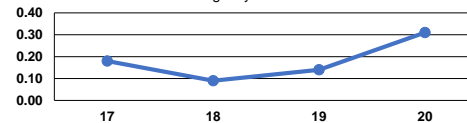
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.47	0.3	4.7
Total	\$6.47	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption
 963,631 Annual Passenger Miles (PMT)
 37,379 Annual Unlinked Trips (UPT)
 312 Average Weekday Unlinked Trips
 505 Average Saturday Unlinked Trips
 462 Average Sunday Unlinked Trips

Database Information
 NTDID: 11147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 10 Square Miles
 78,813 Population

Service Supplied
 19,489 Annual Vehicle Revenue Miles (VRM)
 1,223 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

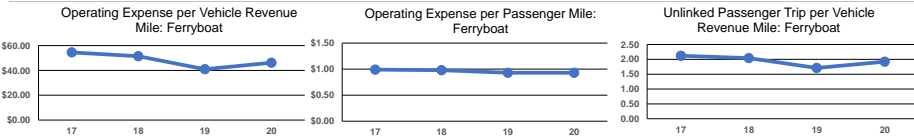
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	1	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$900,813	\$360,243	\$0	963,631	37,379	19,489	1,223	51.6	1	1	0.0%	17.0
Total	\$900,813	\$360,243	\$0	963,631	37,379	19,489	1,223	51.6	1	1	0.0%	17.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$46.22	\$736.56	Ferryboat	\$0.93	1.9
Total	\$46.22	\$736.56	Total	\$0.93	1.9



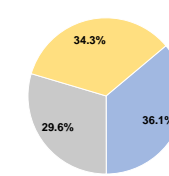
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$360,243	36.1%
Local Funds	\$0	0.0%
State Funds	\$295,794	29.6%
Federal Assistance	\$342,308	34.3%
Total Operating Funds Expended	\$998,345	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$36,206	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$838,552	93.1%
Other Operating Expenses	\$26,055	2.9%
Total Operating Expenses	\$900,813	100.0%
Reconciling OE Cash Expenditures	\$97,532	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	51.6	1	1	0.0%	17.0
Total	51.6	1	1	0.0%	17.0

General Information

Federally Recognized Tribal Statistical Areas
 Mashantucket Pequot Reservation, CT

Service Consumption
 103,442 Annual Unlinked Trips (UPT)

Service Supplied
 93,670 Annual Vehicle Revenue Miles (VRM)
 11,191 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 11152
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$449,704	73.5%
State Funds	\$0	0.0%
Federal Assistance	\$161,834	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$611,538	100.0%

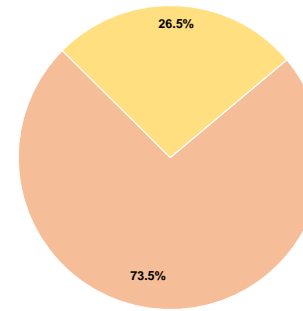
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 71%
- Equipment - Trucks and other Rubber Tire Vehicles - 16%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 33%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$611,538	\$0	\$0	103,442	93,670	11,191	8.2
Total	4	-	\$611,538	\$0	\$0	103,442	93,670	11,191	

Performance Measures

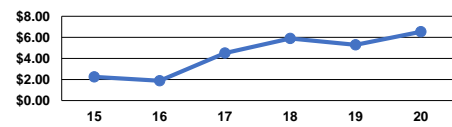
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.53	\$54.65
Total	\$6.53	\$54.65

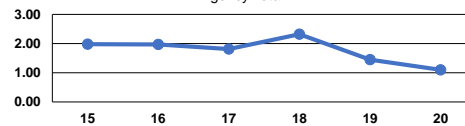
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.91	1.1	9.2
Total	\$5.91	1.1	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

60 Square Miles
 100,000 Population

Service Consumption

9,588 Annual Unlinked Trips (UPT)

Service Supplied

45,288 Annual Vehicle Revenue Miles (VRM)
 1,530 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11159
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$84,838	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,838	100.0%

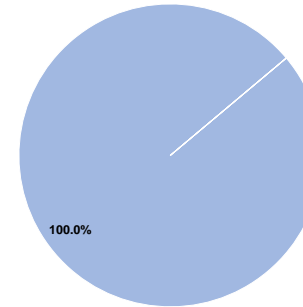
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$84,838	\$84,838	\$0	9,588	45,288	1,530	7.8
Total	4	-	\$84,838	\$84,838	\$0	9,588	45,288	1,530	

Performance Measures

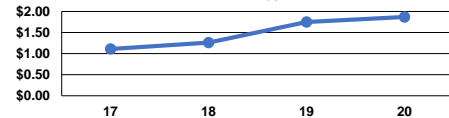
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.87	\$55.45
Total	\$1.87	\$55.45

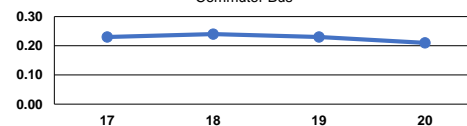
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.85	0.2	6.3
Total	\$8.85	0.2	6.3

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA, 65 Springfield, MA-CT

Service Area Statistics

2,099 Square Miles
 5,047,998 Population

Service Consumption

212,006 Annual Unlinked Trips (UPT)

Service Supplied

776,411 Annual Vehicle Revenue Miles (VRM)
 18,936 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11160
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,160,349	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,160,349	100.0%

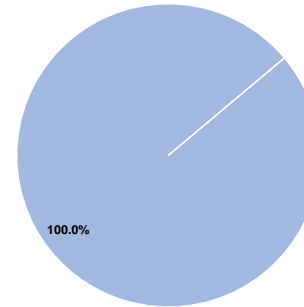
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	29
Service Vehicles	1
Facilities	10

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	29	-	\$2,160,349	\$2,160,349	\$0	212,006	776,411	18,936	7.4
Total	29	-	\$2,160,349	\$2,160,349	\$0	212,006	776,411	18,936	

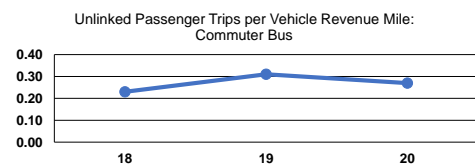
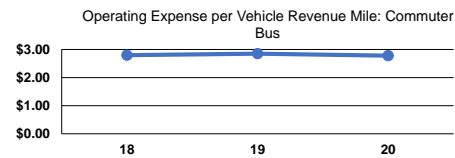
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.78	\$114.09
Total	\$2.78	\$114.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.19	0.3	11.2
Total	\$10.19	0.3	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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General Information

Urbanized Area Statistics - 2010 Census
Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Consumption
1,726,010 Annual Passenger Miles (PMT)
30,964 Annual Unlinked Trips (UPT)
234 Average Weekday Unlinked Trips
327 Average Saturday Unlinked Trips
294 Average Sunday Unlinked Trips

Database Information
NTDID: 11238
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
277 Square Miles
221,049 Population

Service Supplied
46,090 Annual Vehicle Revenue Miles (VRM)
1,394 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
3 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 3
Service Vehicles -
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

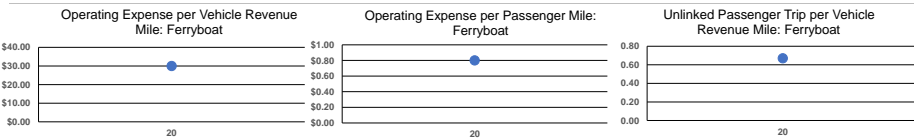
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	2	-	\$118,806	\$1,337	\$39,799	\$0	\$159,942	
Total	2	-	\$118,806	\$1,337	\$39,799	\$0	\$159,942	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$1,381,255	\$1,026,617	\$159,942	1,726,010	30,964	46,090	1,394
Total	\$1,381,255	\$1,026,617	\$159,942	1,726,010	30,964	46,090	1,394

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.97	\$990.86	Ferryboat	\$0.80	\$44.61	0.7	22.2
Total	\$29.97	\$990.86	Total	\$0.80	\$44.61	0.7	22.2

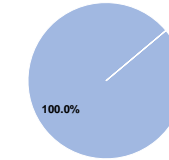


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,583,441 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

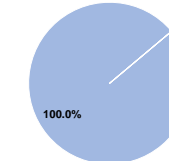
Operating Funding Sources



Total Operating Funds Expended \$1,583,441 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$159,942 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$159,942 100.0%

Summary of Operating Expenses (OE)

Labor	\$714,946	51.8%
Materials and Supplies	\$334,644	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$331,665	24.0%
Total Operating Expenses	\$1,381,255	100.0%
Reconciling OE Cash Expenditures	\$202,186	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
100.4	3	2	50.0%	21.0
100.4	3	2	33.3%	

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

394 **Square Miles**
210,049 **Population**

Service Consumption

22,524,771 **Annual Passenger Miles (PMT)**
812,977 **Annual Unlinked Trips (UPT)**
2,137 **Average Weekday Unlinked Trips**
2,398 **Average Saturday Unlinked Trips**
2,507 **Average Sunday Unlinked Trips**

Service Supplied

165,788 **Annual Vehicle Revenue Miles (VRM)**
10,122 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 11239
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

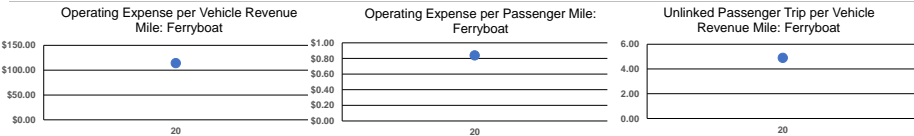
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$798,888	\$17,520	\$134,537	\$0	\$950,945	
Total	4	-	\$798,888	\$17,520	\$134,537	\$0	\$950,945	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$18,949,762	\$25,333,949	\$950,945	22,524,771	812,977	165,788	10,122	94.6	4	4	0.0%	14.3
Total	\$18,949,762	\$25,333,949	\$950,945	22,524,771	812,977	165,788	10,122	94.6	4	4	0.0%	14.3

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$114.30	\$1,872.14		Ferryboat	\$0.84	\$23.31	4.9	80.3
Total	\$114.30	\$1,872.14		Total	\$0.84	\$23.31	4.9	80.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,307,008 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$19,307,008 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$950,945 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

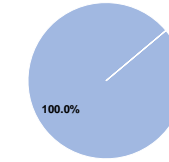
Total Capital Funds Expended \$950,945 100.0%

Summary of Operating Expenses (OE)

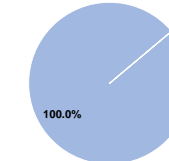
Labor \$8,069,271 42.6%
Materials and Supplies \$5,906,836 31.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,973,655 26.2%
Total Operating Expenses \$18,949,762 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$357,246
\$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
94.6	4	4	0.0%	14.3
94.6	4	4	0.0%	14.3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census
Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption
63,523,433 **Annual Passenger Miles (PMT)**
15,244,142 **Annual Unlinked Trips (UPT)**
49,486 **Average Weekday Unlinked Trips**
27,566 **Average Saturday Unlinked Trips**
16,707 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20002
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

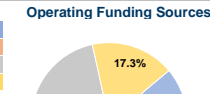
Service Area Statistics
207 **Square Miles**
511,949 **Population**

Service Supplied
11,220,753 **Annual Vehicle Revenue Miles (VRM)**
833,078 **Annual Vehicle Revenue Hours (VRH)**
297 **Vehicles Operated in Maximum Service (VOMS)**
350 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 379
Service Vehicles 35
Facilities 6
Track Miles
Lane Miles

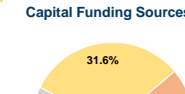
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$23,053,709 24.4%
Local Funds \$9,515,510 10.1%
State Funds \$45,565,774 48.2%
Federal Assistance \$16,380,654 17.3%



Total Operating Funds Expended \$94,515,647 100.0%

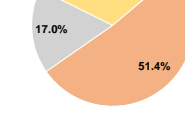
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,578,101 51.4%
State Funds \$1,513,235 17.0%
Federal Assistance \$2,810,372 31.6%



Total Capital Funds Expended \$8,901,708 100.0%

Summary of Operating Expenses (OE)

Labor \$61,055,920 65.1%
Materials and Supplies \$8,074,748 8.6%
Purchased Transportation \$6,149,041 6.6%
Other Operating Expenses \$18,475,923 19.7%
Total Operating Expenses \$93,755,632 100.0%
Reconciling OE Cash Expenditures \$760,015
Purchased Transportation (Reported Separately) \$0



Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$1,007,876	\$0	\$0	\$0	\$1,007,876	
Demand Response	30	22	\$172,484	\$0	\$0	\$0	\$172,484	
Bus	206	-	\$4,217,887	\$505,000	\$1,686,158	\$1,312,303	\$7,721,348	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
Total	236	61	\$5,398,247	\$505,000	\$1,686,158	\$1,312,303	\$8,901,708	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,751,947	\$467,617	\$1,007,876	5,227,417	174,830	270,527	8,355	0.0	14	11	27.3%	0.0
Demand Response	\$19,609,789	\$632,764	\$172,484	3,042,960	340,271	2,666,800	162,220	0.0	53	52	1.9%	3.3
Bus	\$72,060,173	\$19,355,285	\$7,721,348	53,389,694	14,671,015	7,884,266	650,356	0.0	248	206	20.4%	7.2
Vanpool	\$333,723	\$349,038	\$0	1,863,362	58,026	399,160	12,147	0.0	35	28	25.0%	0.0
Total	\$93,755,632	\$20,804,704	\$8,901,708	63,523,433	15,244,142	11,220,753	833,078	0.0	350	297	15.1%	

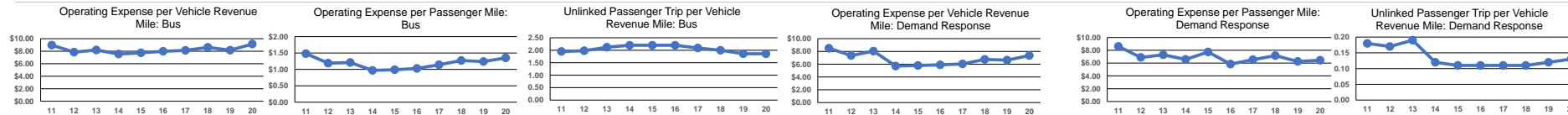
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$209.69
Demand Response	\$7.35	\$120.88
Bus	\$9.14	\$110.80
Vanpool	\$0.84	\$27.47
Total	\$8.36	\$112.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.02	0.6	20.9
Demand Response	\$6.44	\$57.63	0.1	2.1
Bus	\$1.35	\$4.91	1.9	22.6
Vanpool	\$0.18	\$5.75	0.1	4.8
Total	\$1.48	\$6.15	1.4	18.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs

Other UZAs Served
0 New York Non-UZA

Service Area Statistics
712 Square Miles
200,600 Population

Service Consumption
3,811,418 Annual Passenger Miles (PMT)
1,044,861 Annual Unlinked Trips (UPT)
3,534 Average Weekday Unlinked Trips
1,506 Average Saturday Unlinked Trips
807 Average Sunday Unlinked Trips

Service Supplied
1,418,412 Annual Vehicle Revenue Miles (VRM)
116,683 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 20003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 80
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$53,072	\$45,000	\$62,598	\$468,205	\$628,875	
Total	45	10	\$53,072	\$45,000	\$62,598	\$468,205	\$628,875	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,077,959	\$69,442	\$0	225,769	34,819	260,055	21,512
Bus	\$8,746,304	\$1,490,243	\$628,875	3,585,649	1,010,042	1,158,357	95,171
Total	\$10,824,263	\$1,559,685	\$628,875	3,811,418	1,044,861	1,418,412	116,683

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.99	\$96.60	Demand Response	\$9.20	0.1
Bus	\$7.55	\$91.90	Bus	\$2.44	0.9
Total	\$7.63	\$92.77	Total	\$2.84	0.7



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,778,347 13.5%
Local Funds \$0 0.0%
State Funds \$3,209,583 24.4%
Federal Assistance \$8,182,889 62.1%

Total Operating Funds Expended \$13,170,819 100.0%

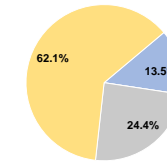
Sources of Capital Funds Expended
Fares and Directly Generated \$99,625 15.8%
Local Funds \$0 0.0%
State Funds \$342,864 54.5%
Federal Assistance \$186,386 29.6%

Total Capital Funds Expended \$628,875 100.0%

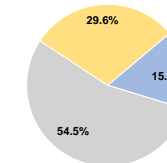
Summary of Operating Expenses (OE)
Labor \$8,389,057 77.5%
Materials and Supplies \$1,571,518 14.5%
Purchased Transportation \$480,319 4.4%
Other Operating Expenses \$383,369 3.5%
Total Operating Expenses \$10,824,263 100.0%
Reconciling OE Cash Expenditures \$2,346,556
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	23	17	35.3%	3.8
0.0	45	38	18.4%	6.2
0.0	68	55	19.1%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

383 Square Miles
981,771 Population

Service Consumption

77,365,934 Annual Passenger Miles (PMT)
23,851,680 Annual Unlinked Trips (UPT)
81,459 Average Weekday Unlinked Trips
34,276 Average Saturday Unlinked Trips
21,908 Average Sunday Unlinked Trips

Service Supplied

11,408,186 Annual Vehicle Revenue Miles (VRM)
988,949 Annual Vehicle Revenue Hours (VRH)
359 Vehicles Operated in Maximum Service (VOMS)
429 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20004
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 464
Service Vehicles 115
Facilities 38
Track Miles 29.08
Lane Miles 1.48

Modal Characteristics

Modal Overview

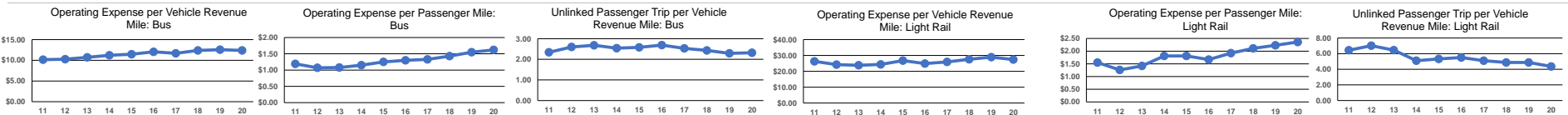
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$3,151,391	\$5,456,267	\$4,635,014	\$30,101	\$13,272,773	
Bus	267	-	\$14,396,894	\$2,287,302	\$5,242,584	\$255,572	\$22,182,352	
Total	359	-	\$17,548,285	\$7,743,569	\$9,877,598	\$285,673	\$35,455,125	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,887,739	\$688,000	\$0	2,058,515	225,748	2,073,772	113,774	0.0	82	69	18.8%	7.6
Light Rail	\$26,533,544	\$4,804,525	\$13,272,773	11,262,397	4,223,681	968,353	86,889	12.4	27	23	17.4%	36.0
Bus	\$103,742,642	\$29,322,174	\$22,182,352	64,045,022	19,402,251	8,366,061	788,286	0.0	320	267	19.9%	9.7
Total	\$141,163,925	\$34,814,699	\$35,455,125	77,365,934	23,851,680	11,408,186	988,949	12.4	429	359	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$95.70	\$5.29	\$48.23	0.1	2.0
Light Rail	\$27.40	\$305.37	\$2.36	\$6.28	4.4	48.6
Bus	\$12.40	\$131.61	\$1.62	\$5.35	2.3	24.6
Total	\$12.37	\$142.74	\$1.82	\$5.92	2.1	24.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,289,700 21.8%
Local Funds \$29,130,522 20.3%
State Funds \$61,333,737 42.7%
Federal Assistance \$21,797,300 15.2%

Total Operating Funds Expended \$143,551,259 100.0%

Sources of Capital Funds Expended

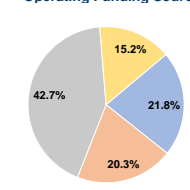
Fares and Directly Generated \$3,528,145 10.0%
Local Funds \$1,429,534 4.0%
State Funds \$17,592,025 49.6%
Federal Assistance \$12,905,421 36.4%

Total Capital Funds Expended \$35,455,125 100.0%

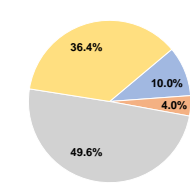
Summary of Operating Expenses (OE)

Labor \$94,552,788 67.0%
Materials and Supplies \$13,919,337 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$32,691,800 23.2%
Total Operating Expenses \$141,163,925 100.0%
Reconciling OE Cash Expenditures \$2,387,334
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 4%
Infrastructure - LR - Light Rail - 5%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
 38 Square Miles
 67,983 Population
 407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 Square Miles
 95,195 Population

Service Consumption

349,375 Annual Unlinked Trips (UPT)

Service Supplied

684,236 Annual Vehicle Revenue Miles (VRM)
 35,698 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$181,502	3.3%
Local Funds	\$1,363,925	25.0%
State Funds	\$1,150,308	21.1%
Federal Assistance	\$2,753,736	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,449,471	100.0%

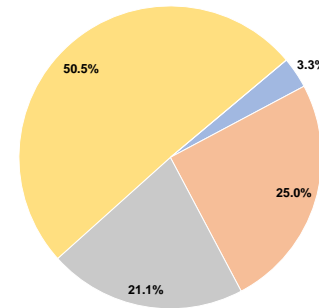
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$490,452	\$16,335	\$0	7,645	50,378	3,213	2.0
Bus	-	17	\$4,959,019	\$165,167	\$0	341,730	633,858	32,485	6.7
Total	-	24	\$5,449,471	\$181,502	\$0	349,375	684,236	35,698	

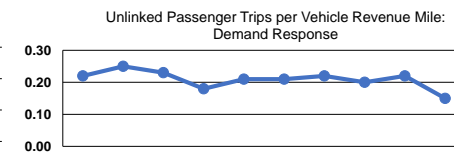
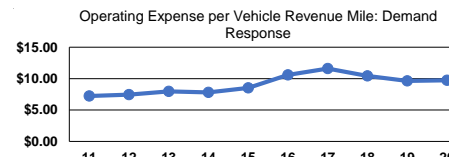
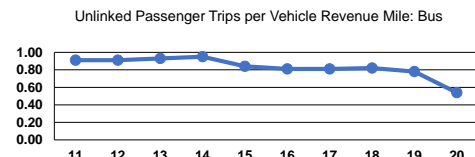
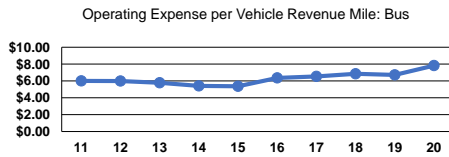
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.74	\$152.65
Bus	\$7.82	\$152.66
Total	\$7.96	\$152.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.15	0.2	2.4
Bus	\$14.51	0.5	10.5
Total	\$15.60	0.5	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
549,515 Annual Passenger Miles (PMT)
163,215 Annual Unlinked Trips (UPT)
562 Average Weekday Unlinked Trips
200 Average Saturday Unlinked Trips
201 Average Sunday Unlinked Trips

Database Information
NTDID: 20006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
13 Square Miles
33,275 Population

Service Supplied
232,532 Annual Vehicle Revenue Miles (VRM)
28,329 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 14
Service Vehicles 1
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$909,365	\$4,894	\$0	25,857	6,525	23,873	5,092
Bus	\$2,357,637	\$247,609	\$0	523,658	156,690	208,659	23,237
Total	\$3,267,002	\$252,503	\$0	549,515	163,215	232,532	28,329

Performance Measures

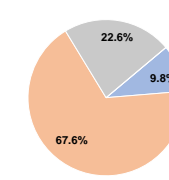
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$38.09	\$178.59	Demand Response	\$35.17
Bus	\$11.30	\$101.46	Bus	\$4.50
Total	\$14.05	\$115.32	Total	\$5.95

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$320,093 9.8%
Local Funds \$2,208,991 67.6%
State Funds \$737,918 22.6%
Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$3,267,002 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$2,970,679	90.9%
Materials and Supplies	\$180,860	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$115,463	3.5%
Total Operating Expenses	\$3,267,002	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	4	3	33.3%	6.5
0.0	9	5	80.0%	8.2
0.0	13	8	38.5%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.37	0.3	1.3
Bus	\$15.05	0.8	6.7
Total	\$20.02	0.7	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

5,683,892,576 Annual Passenger Miles (PMT)
1,540,475,111 Annual Unlinked Trips (UPT)
4,812,322 Average Weekday Unlinked Trips
3,186,731 Average Saturday Unlinked Trips
2,477,639 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 12,091
Service Vehicles 2,070
Facilities 583
Track Miles 1,592.00
Lane Miles 0.29

Service Supplied

440,795,169 Annual Vehicle Revenue Miles (VRM)
32,560,294 Annual Vehicle Revenue Hours (VRH)
10,427 Vehicles Operated in Maximum Service (VOMS)
11,406 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

321 Square Miles
8,336,817 Population

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	435	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	1,222	\$0	\$0	\$4,768,471	\$0	\$4,768,471	
Heavy Rail	5,413	-	\$104,694,577	\$1,261,710,288	\$1,137,709,548	\$256,810,097	\$2,760,924,510	
Bus	3,201	-	\$31,230,708	\$490,917	\$118,591,920	\$0	\$150,313,545	
Bus Rapid Transit	156	-	\$0	\$0	\$3,842,642	\$0	\$3,842,642	
Total	9,205	1,222	\$135,925,285	\$1,262,201,205	\$1,264,912,581	\$256,810,097	\$2,919,849,168	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours							
Commuter Bus	\$220,242,754	\$30,502,878	\$0	65,570,465	4,510,813	8,690,192	550,076	12.2	497	435	14.3%	6.6		
Demand Response	\$384,800,386	\$1,837,164	\$4,768,471	21,780,544	2,502,323	24,052,883	2,255,009	0.0	1,430	1,222	17.0%	3.5		
Heavy Rail	\$4,936,965,252	\$1,609,953,703	\$2,760,924,510	4,676,670,633	1,112,653,405	324,782,077	17,829,918	493.7	5,494	5,413	1.5%	24.1		
Bus	\$2,607,674,237	\$361,154,071	\$150,313,545	888,168,117	403,160,315	80,118,986	11,429,343	43.6	3,776	3,201	18.0%	6.6		
Bus Rapid Transit	\$108,653,094	\$15,048,086	\$3,842,642	31,702,817	17,648,255	3,151,031	495,948	71.3	209	156	34.0%	1.9		
Total	\$8,258,335,723	\$2,018,495,902	\$2,919,849,168	5,683,892,576	1,540,475,111	440,795,169	32,560,294	620.8	11,406	10,427	8.6%			

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$25.34	\$400.39	\$170.64	\$276.89
Demand Response	\$16.00	\$170.64	\$228.16	\$219.08
Heavy Rail	\$15.20	\$276.89	\$34.48	\$253.63
Bus	\$32.55	\$228.16	\$18.74	\$253.63
Bus Rapid Transit	\$34.48	\$219.08		
Total	\$18.74	\$253.63		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,313,665,935 25.6%
Local Funds \$1,345,656,813 14.9%
State Funds \$2,539,293,757 28.1%
Federal Assistance \$2,837,560,640 31.4%

Total Operating Funds Expended \$9,036,177,145 100.0%

Sources of Capital Funds Expended

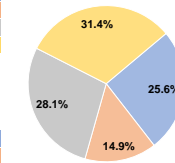
Fares and Directly Generated \$1,126,489,438 38.6%
Local Funds \$58,872,738 2.0%
State Funds \$797,128,303 27.3%
Federal Assistance \$937,358,689 32.1%

Total Capital Funds Expended \$2,919,849,168 100.0%

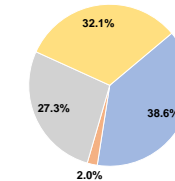
Summary of Operating Expenses (OE)

Labor \$6,665,835,277 80.7%
Materials and Supplies \$402,132,048 4.9%
Purchased Transportation \$173,790,847 2.1%
Other Operating Expenses \$1,016,577,551 12.3%
Total Operating Expenses \$8,258,335,723 100.0%
Reconciling OE Cash Expenditures \$777,841,422
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

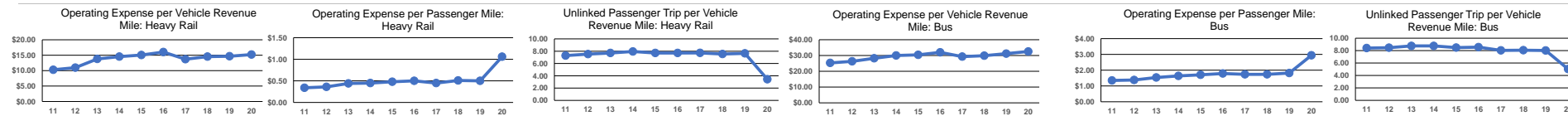


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Steel Wheel Vehicles - 69%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 51%
Facility - Passenger / Parking Facilities - 53%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 9%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - HR - Heavy Rail Passenger Car - 15%
Rolling Stock - SV - Sports Utility Vehicle - 26%
Rolling Stock - VN - Van - 0%



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Consumption
 2,785,158 Annual Passenger Miles (PMT)
 480,243 Annual Unlinked Trips (UPT)
 1,656 Average Weekday Unlinked Trips
 1,394 Average Saturday Unlinked Trips
 257 Average Sunday Unlinked Trips

Database Information
 NTDID: 20010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 175 Square Miles
 351,997 Population

Service Supplied
 1,088,683 Annual Vehicle Revenue Miles (VRM)
 71,577 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

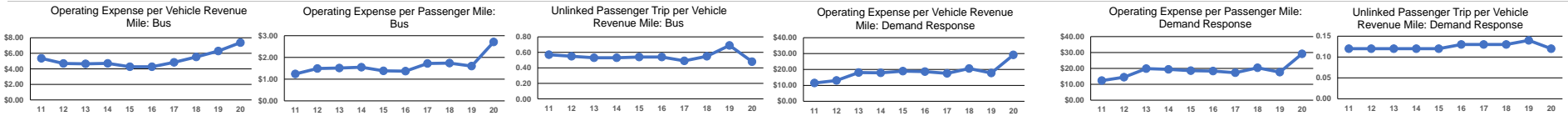
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	33	-	\$49,770	\$65,000	\$32,845	\$50,009	\$197,624	
Total	47	-	\$49,770	\$65,000	\$32,845	\$50,009	\$197,624	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,041,694	\$25,208	\$0	104,250	12,289	104,233	7,149	0.0	15	14	7.1%	5.8
Bus	\$7,267,158	\$424,067	\$197,624	2,680,908	467,954	984,450	64,428	0.0	37	33	12.1%	5.2
Total	\$10,308,852	\$449,275	\$197,624	2,785,158	480,243	1,088,683	71,577	0.0	52	47	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.18	\$425.47	Demand Response	\$29.18	\$247.51	0.1	1.7
Bus	\$7.38	\$112.80	Bus	\$2.71	\$15.53	0.5	7.3
Total	\$9.47	\$144.02	Total	\$3.70	\$21.47	0.4	6.7

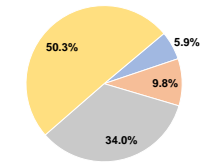


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$614,225 5.9%
 Local Funds \$1,011,403 9.8%
 State Funds \$3,523,490 34.0%
 Federal Assistance \$5,209,219 50.3%

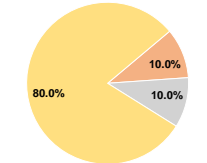
Operating Funding Sources



Total Operating Funds Expended \$10,358,337 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$19,762 10.0%
 State Funds \$19,762 10.0%
 Federal Assistance \$158,100 80.0%

Capital Funding Sources



Total Capital Funds Expended \$197,624 100.0%

Summary of Operating Expenses (OE)

Labor \$7,831,038 76.0%
 Materials and Supplies \$837,307 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,640,507 15.9%
Total Operating Expenses \$10,308,852 100.0%
 Reconciling OE Cash Expenditures \$49,485
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 30,290,857 Annual Passenger Miles (PMT)
 9,711,754 Annual Unlinked Trips (UPT)
 32,662 Average Weekday Unlinked Trips
 9,374 Average Saturday Unlinked Trips
 5,147 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

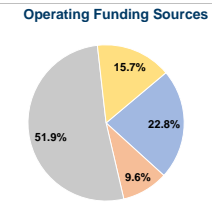
Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 6,185,729 Annual Vehicle Revenue Miles (VRM)
 505,240 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 279 Vehicles Available for Maximum Service (VAMS)

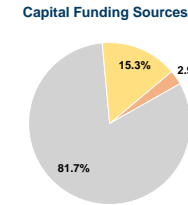
Assets
 Revenue Vehicles 277
 Service Vehicles 42
 Facilities 8
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,681,851 22.8%
 Local Funds \$7,019,432 9.6%
 State Funds \$37,873,800 51.9%
 Federal Assistance \$11,440,534 15.7%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$297,540 2.9%
 State Funds \$8,346,887 81.7%
 Federal Assistance \$1,566,438 15.3%



Summary of Operating Expenses (OE)
 Labor \$56,305,368 77.3%
 Materials and Supplies \$6,423,744 8.8%
 Purchased Transportation \$3,244,918 4.5%
 Other Operating Expenses \$6,901,998 9.5%
 Total Operating Expenses \$72,876,028 100.0%

Reconciling OE Cash Expenditures \$139,589
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	28	\$0	\$0	\$0	\$0	\$0	
Bus	164	-	\$8,806,681	\$117,526	\$1,265,741	\$20,917	\$10,210,865	
Total	197	28	\$8,806,681	\$117,526	\$1,265,741	\$20,917	\$10,210,865	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,344,034	\$569,326	\$0	1,062,309	181,633	1,220,782	99,898	0.0	76	61	24.6%	3.0
Bus	\$63,531,994	\$14,262,791	\$10,210,865	29,228,548	9,530,121	4,964,947	405,342	0.0	203	164	23.8%	7.3
Total	\$72,876,028	\$14,832,117	\$10,210,865	30,290,857	9,711,754	6,185,729	505,240	0.0	279	225	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.65	\$93.54	Demand Response	\$8.80	\$51.44	0.1	1.8
Bus	\$12.80	\$156.74	Bus	\$2.17	\$6.67	1.9	23.5
Total	\$11.78	\$144.24	Total	\$2.41	\$7.50	1.6	19.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
414,576 Annual Passenger Miles (PMT)
76,405 Annual Unlinked Trips (UPT)
282 Average Weekday Unlinked Trips
106 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 20071
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
93 Square Miles
200,495 Population

Service Supplied
505,599 Annual Vehicle Revenue Miles (VRM)
33,452 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 26
Service Vehicles 5
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	12	-	\$21,860	\$0	\$5,261	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	20	-	\$21,860	\$0	\$5,261	\$0	\$27,121	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,968,327	\$65,553	\$27,121	146,219	20,576	127,448	10,297
Bus	\$3,286,093	\$69,539	\$0	268,357	55,829	378,151	23,155
Total	\$5,254,420	\$135,092	\$27,121	414,576	76,405	505,599	33,452

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.44	\$191.16	Demand Response	\$13.46
Bus	\$8.69	\$141.92	Bus	\$12.25
Total	\$10.39	\$157.07	Total	\$12.67

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$142,774 2.7%
Local Funds \$1,878,654 35.8%
State Funds \$753,895 14.3%
Federal Assistance \$2,479,097 47.2%

Total Operating Funds Expended \$5,254,420 100.0%

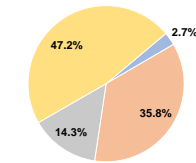
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,713 10.0%
State Funds \$2,712 10.0%
Federal Assistance \$21,696 80.0%

Total Capital Funds Expended \$27,121 100.0%

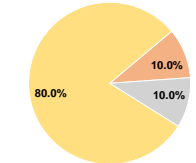
Summary of Operating Expenses (OE)

Labor \$4,591,167 87.4%
Materials and Supplies \$312,041 5.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$351,212 6.7%
Total Operating Expenses \$5,254,420 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	16	12	33.3%	3.9
0.0	10	8	25.0%	4.8
0.0	26	20	23.1%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.66	0.2	2.0
Bus	\$58.86	0.1	2.4
Total	\$68.77	0.2	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 21,468,800 Annual Passenger Miles (PMT)
 2,662,157 Annual Unlinked Trips (UPT)
 8,166 Average Weekday Unlinked Trips
 7,618 Average Saturday Unlinked Trips
 3,216 Average Sunday Unlinked Trips

Database Information
 NTDID: 20072
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 912 Square Miles
 1,476,601 Population

Service Supplied
 13,088,500 Annual Vehicle Revenue Miles (VRM)
 688,807 Annual Vehicle Revenue Hours (VRH)
 292 Vehicles Operated in Maximum Service (VOMS)
 347 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 385
 Service Vehicles 5
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176	\$3,336,293	\$400,877	\$0	\$0	\$3,737,170	
Bus	-	116	\$14,320,155	\$1,746,826	\$0	\$314,261	\$16,381,242	
Total	-	292	\$17,656,448	\$2,147,703	\$0	\$314,261	\$20,118,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,308,332	\$1,515,923	\$3,737,170	5,546,730	427,329	5,846,004	296,142	0.0	184	176	4.6%	2.7
Bus	\$45,600,708	\$2,803,943	\$16,381,242	15,922,070	2,234,828	7,242,496	392,665	0.0	163	116	40.5%	4.5
Total	\$80,909,040	\$4,319,866	\$20,118,412	21,468,800	2,662,157	13,088,500	688,807	0.0	347	292	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$119.23	Demand Response	\$6.37	\$82.63	0.1	1.4
Bus	\$6.30	\$116.13	Bus	\$2.86	\$20.40	0.3	5.7
Total	\$6.18	\$117.46	Total	\$3.77	\$30.39	0.2	3.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,349,033 5.2%
 Local Funds \$18,039,412 21.6%
 State Funds \$30,175,218 36.2%
 Federal Assistance \$30,761,326 36.9%

Total Operating Funds Expended \$83,324,989 100.0%

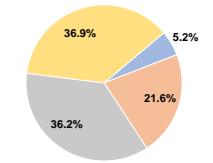
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,011,841 10.0%
 State Funds \$2,011,841 10.0%
 Federal Assistance \$16,094,730 80.0%

Total Capital Funds Expended \$20,118,412 100.0%

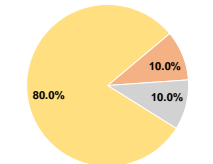
Summary of Operating Expenses (OE)

Labor \$1,304,173 1.6%
 Materials and Supplies \$20,159 0.0%
 Purchased Transportation \$77,054,744 95.2%
 Other Operating Expenses \$2,529,964 3.1%
Total Operating Expenses \$80,909,040 100.0%
 Reconciling OE Cash Expenditures \$2,415,949
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 33,888,694 Annual Passenger Miles (PMT)
 3,949,450 Annual Unlinked Trips (UPT)
 12,255 Average Weekday Unlinked Trips
 9,034 Average Saturday Unlinked Trips
 5,172 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,474,868 Annual Vehicle Revenue Miles (VRM)
 144,017 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 65
 Facilities 29
 Track Miles 76.57
 Lane Miles -

Modal Characteristics

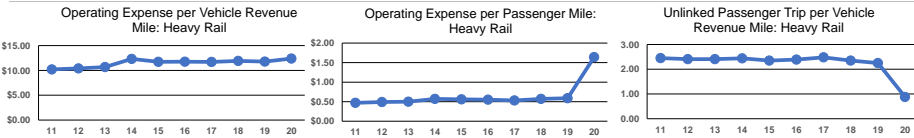
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701
Total	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017
Total	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$12.39	\$385.13	Heavy Rail	\$1.64	\$14.04
Total	\$12.39	\$385.13	Total	\$1.64	\$14.04



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,226,841	18.1%
Local Funds	\$12,076,262	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,220,889	60.5%
Total Operating Funds Expended	\$56,523,992	100.0%

Sources of Capital Funds Expended

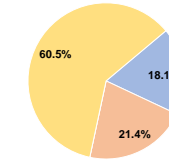
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,392,333	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,992,368	41.2%
Total Capital Funds Expended	\$53,384,701	100.0%

Summary of Operating Expenses (OE)

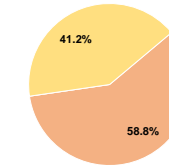
Labor	\$42,677,350	76.9%
Materials and Supplies	\$3,376,343	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,411,532	17.0%
Total Operating Expenses	\$55,465,225	100.0%
Reconciling OE Cash Expenditures	\$1,058,767	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
31.5	120	78	53.9%	47.4
31.5	120	78	35.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 69,064,728 Annual Passenger Miles (PMT)
 16,810,703 Annual Unlinked Trips (UPT)
 54,703 Average Weekday Unlinked Trips
 32,929 Average Saturday Unlinked Trips
 19,737 Average Sunday Unlinked Trips

Database Information
 NTDID: 20076
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 450 Square Miles
 967,506 Population

Service Supplied
 8,774,262 Annual Vehicle Revenue Miles (VRM)
 757,503 Annual Vehicle Revenue Hours (VRH)
 373 Vehicles Operated in Maximum Service (VOMS)
 451 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 458
 Service Vehicles 31
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

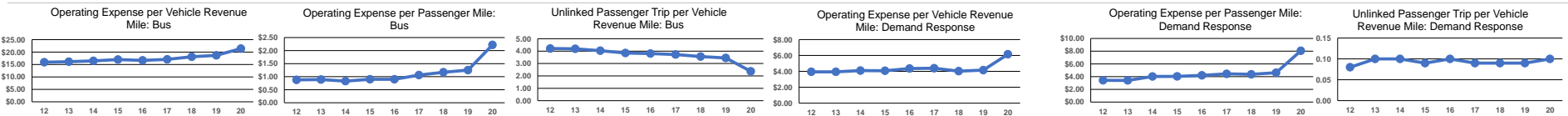
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$1,068,441	\$0	\$0	\$0	\$1,068,441	
Bus	-	270	\$102,689	\$2,250,112	\$4,106,150	\$28,921	\$6,487,872	
Total	-	373	\$1,171,130	\$2,250,112	\$4,106,150	\$28,921	\$7,556,313	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,724,461	\$759,385	\$1,068,441	1,330,777	169,569	1,743,041	102,783	0.0	126	103	22.3%	2.4
Bus	\$150,526,406	\$17,939,603	\$6,487,872	67,733,951	16,641,134	7,031,221	654,720	0.0	325	270	20.4%	10.0
Total	\$161,250,867	\$18,698,988	\$7,556,313	69,064,728	16,810,703	8,774,262	757,503	0.0	451	373	17.3%	

Performance Measures

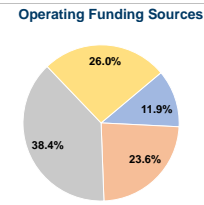
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$104.34	\$8.06	\$63.25	0.1	1.6
Bus	\$21.41	\$229.91	\$2.22	\$9.05	2.4	25.4
Total	\$18.38	\$212.87	\$2.33	\$9.59	1.9	22.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

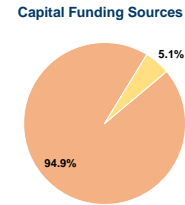
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$19,330,546 11.9%
 Local Funds \$38,380,257 23.6%
 State Funds \$62,456,821 38.4%
 Federal Assistance \$42,276,952 26.0%



Total Operating Funds Expended \$162,444,576 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,168,294 94.9%
 State Funds \$0 0.0%
 Federal Assistance \$388,019 5.1%



Total Capital Funds Expended \$7,556,313 100.0%

Summary of Operating Expenses (OE)
 Labor \$5,048,834 3.1%
 Materials and Supplies \$604,550 0.4%
 Purchased Transportation \$145,436,713 90.2%
 Other Operating Expenses \$10,160,770 6.3%
Total Operating Expenses \$161,250,867 100.0%
 Reconciling OE Cash Expenditures \$1,193,709
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 527 Square Miles
 6,503,894 Population

Service Consumption
 671,883,834 Annual Passenger Miles (PMT)
 29,537,783 Annual Unlinked Trips (UPT)
 97,163 Average Weekday Unlinked Trips
 50,515 Average Saturday Unlinked Trips
 39,647 Average Sunday Unlinked Trips

Service Supplied
 48,826,855 Annual Vehicle Revenue Miles (VRM)
 1,586,192 Annual Vehicle Revenue Hours (VRH)
 1,133 Vehicles Operated in Maximum Service (VOMS)
 1,155 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 20078
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets
 Revenue Vehicles 1,233
 Service Vehicles 936
 Facilities 244
 Track Miles 2,229.00
 Lane Miles 18.00

Financial Information

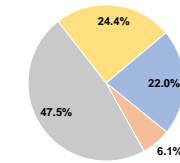
Sources of Operating Funds Expended
 Fares and Directly Generated \$280,591,198 22.0%
 Local Funds \$77,654,316 6.1%
 State Funds \$607,504,540 47.5%
 Federal Assistance \$312,167,122 24.4%

Total Operating Funds Expended \$1,277,917,176 100.0%

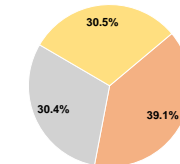
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$224,587,181 39.1%
 State Funds \$174,656,800 30.4%
 Federal Assistance \$174,955,266 30.5%

Total Capital Funds Expended \$574,199,247 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$906,058,592 75.1%
 Materials and Supplies \$104,529,009 8.7%
 Purchased Transportation \$4,054,478 0.3%
 Other Operating Expenses \$192,540,002 15.9%
Total Operating Expenses \$1,207,182,081 100.0%
 Reconciling OE Cash Expenditures \$70,735,095
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,122	-	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	1,122	11	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,202,776,528	\$243,426,102	\$574,199,247	671,661,254	29,391,259	48,719,168	1,556,539	545.7	1,137	1,122	1.3%	18.1
Ferryboat	\$1,967,402	\$48,337	\$0	143,556	35,206	13,902	1,207	13.2	2	2	0.0%	24.5
Bus	\$2,438,151	\$197,321	\$0	79,024	111,318	93,785	28,446	0.0	16	9	77.8%	5.3
Total	\$1,207,182,081	\$243,671,760	\$574,199,247	671,883,834	29,537,783	48,826,855	1,586,192	558.9	1,155	1,133	1.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.69	\$772.72
Ferryboat	\$141.52	\$1,629.99
Bus	\$26.00	\$85.71
Total	\$24.72	\$761.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.79	\$40.92	0.6	18.9
Ferryboat	\$13.70	\$55.88	2.5	29.2
Bus	\$30.85	\$21.90	1.2	3.9
Total	\$1.80	\$40.87	0.6	18.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 38%
 Facility - Passenger / Parking Facilities - 32%
 Infrastructure - CR - Commuter Rail - 3%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - RL - Commuter Rail Locomotive - 48%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 30%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 22%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

5,325 Square Miles
 10,594,013 Population

Service Consumption

2,438,549,858 Annual Passenger Miles (PMT)
 205,926,687 Annual Unlinked Trips (UPT)
 690,720 Average Weekday Unlinked Trips
 318,844 Average Saturday Unlinked Trips
 232,092 Average Sunday Unlinked Trips

Service Supplied

152,124,766 Annual Vehicle Revenue Miles (VRM)
 8,389,677 Annual Vehicle Revenue Hours (VRH)
 3,646 Vehicles Operated in Maximum Service (VOMS)
 4,748 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20080
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 4,681
 Service Vehicles 1,021
 Facilities 415
 Track Miles 2,465.05
 Lane Miles 6.27

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	904	-	\$0	\$238,263,402	\$37,279,464	\$219,180,630	\$494,723,496	
Demand Response	-	439	\$172,123	\$201,425	\$211,366	\$0	\$584,914	
Light Rail	15	42	\$0	\$49,736,009	\$20,031,466	\$2,202,557	\$71,970,032	
Bus	1,880	182	\$12,354,287	\$2,524,804	\$10,292,673	\$14,561,399	\$39,733,163	
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	16	\$0	\$2,125,537	\$0	\$0	\$2,125,537	
Total	2,799	847	\$12,526,410	\$292,851,177	\$67,814,969	\$235,944,586	\$609,137,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,083,549,849	\$426,541,303	\$494,723,496	\$494,723,496	1,459,936,301	66,330,426	54,301,350	1,657,653	920.4	1,297	904	43.5%	21.8
Demand Response	\$107,664,210	\$2,773,067	\$584,914	\$584,914	9,264,182	1,475,977	14,741,231	941,336	0.0	504	439	14.8%	3.7
Light Rail	\$118,515,404	\$15,776,548	\$71,970,032	\$71,970,032	54,886,203	16,395,050	2,363,043	164,247	46.5	73	57	28.1%	18.0
Bus	\$975,256,262	\$295,559,267	\$39,733,163	\$39,733,163	866,848,250	119,074,203	76,600,279	5,509,832	0.5	2,686	2,062	30.3%	10.4
Vanpool	\$8,271,706	\$1,377,286	\$0	\$0	13,794,462	478,068	2,881,885	66,394	0.0	169	168	0.6%	1.7
Hybrid Rail	\$32,290,473	\$1,714,596	\$2,125,537	\$2,125,537	33,820,460	2,172,963	1,236,978	50,215	69.7	19	16	18.8%	18.0
Total	\$2,325,547,904	\$743,742,067	\$609,137,142	\$609,137,142	2,438,549,858	205,926,687	152,124,766	8,389,677	1,037.1	4,748	3,646	23.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$19.95	\$653.67
Demand Response	\$7.30	\$114.37
Light Rail	\$50.15	\$721.57
Bus	\$12.73	\$177.00
Vanpool	\$2.87	\$124.59
Hybrid Rail	\$26.10	\$643.04
Total	\$15.29	\$277.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.74	\$16.34	1.2	40.0
Demand Response	\$11.62	\$72.94	0.1	1.6
Light Rail	\$2.16	\$7.23	6.9	99.8
Bus	\$1.13	\$8.19	1.6	21.6
Vanpool	\$0.60	\$17.30	0.2	7.2
Hybrid Rail	\$0.95	\$14.86	1.8	43.3
Total	\$0.95	\$11.29	1.4	24.5

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$852,499,232 33.0%
 Local Funds \$0 0.0%
 State Funds \$961,841,589 37.3%
 Federal Assistance \$765,226,755 29.7%

Total Operating Funds Expended \$2,579,567,576 100.0%

Sources of Capital Funds Expended

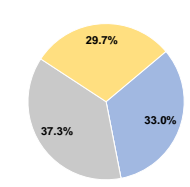
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,795,392 0.3%
 State Funds \$346,656,647 56.9%
 Federal Assistance \$260,685,103 42.8%

Total Capital Funds Expended \$609,137,142 100.0%

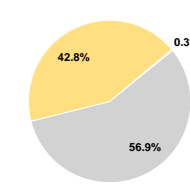
Summary of Operating Expenses (OE)

Labor \$1,408,522,388 60.6%
 Materials and Supplies \$248,589,858 10.7%
 Purchased Transportation \$199,890,839 8.6%
 Other Operating Expenses \$468,544,819 20.1%
Total Operating Expenses \$2,325,547,904 100.0%
 Reconciling OE Cash Expenditures \$254,019,672
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

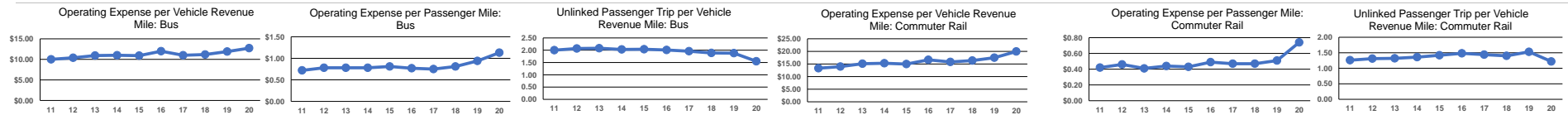


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 34%
 Equipment - Trucks and other Rubber Tire Vehicles - 64%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 4%
 Infrastructure - CR - Commuter Rail - 1%
 Infrastructure - LR - Light Rail - 2%
 Infrastructure - YR - Hybrid Rail - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 6%
 Rolling Stock - BR - Over-the-road Bus - 27%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - RL - Commuter Rail Locomotive - 8%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 17%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 2%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.
Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 90,859,632 Annual Passenger Miles (PMT)
 16,107,481 Annual Unlinked Trips (UPT)
 47,891 Average Weekday Unlinked Trips
 34,552 Average Saturday Unlinked Trips
 28,821 Average Sunday Unlinked Trips

Database Information
 NTDID: 20082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 372 Square Miles
 8,622,698 Population

Service Supplied
 609,441 Annual Vehicle Revenue Miles (VRM)
 31,881 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 32
 Service Vehicles 66
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

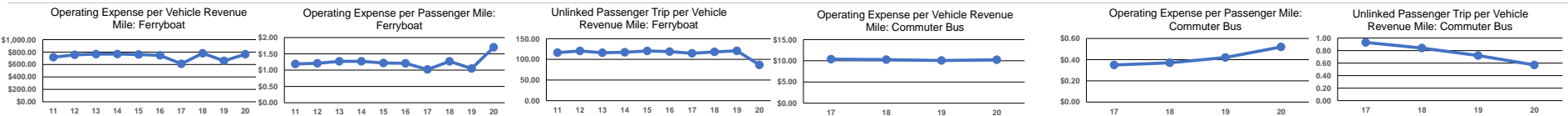
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361	
Total	4	19	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,363,594	\$1,342,638	\$0	8,361,268	242,411	426,263	14,208	0.0	25	19	31.6%	0.0
Ferryboat	\$140,254,432	\$0	\$89,536,361	82,498,364	15,865,070	183,178	17,673	10.4	5	4	25.0%	31.5
Total	\$144,618,026	\$1,342,638	\$89,536,361	90,859,632	16,107,481	609,441	31,881	10.4	30	23	23.3%	

Performance Measures

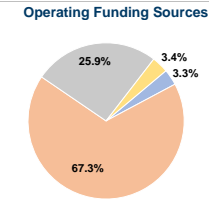
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.24	\$307.12	\$0.52	\$18.00	0.6	17.1
Ferryboat	\$765.67	\$7,936.09	\$1.70	\$8.84	86.6	897.7
Total	\$237.30	\$4,536.18	\$1.59	\$8.98	26.4	505.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

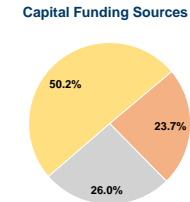
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,874,232 3.3%
 Local Funds \$98,941,826 67.3%
 State Funds \$38,118,325 25.9%
 Federal Assistance \$5,035,528 3.4%



Total Operating Funds Expended \$146,969,911 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$21,242,672 23.7%
 State Funds \$23,318,472 26.0%
 Federal Assistance \$44,975,217 50.2%



Summary of Operating Expenses (OE)

Labor \$93,624,293 64.7%
 Materials and Supplies \$17,663,518 12.2%
 Purchased Transportation \$4,229,008 2.9%
 Other Operating Expenses \$29,101,207 20.1%
Total Operating Expenses \$144,618,026 100.0%
 Reconciling OE Cash Expenditures \$320,708
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 85%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 13%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 7,496,050 Annual Passenger Miles (PMT)
 981,723 Annual Unlinked Trips (UPT)
 3,108 Average Weekday Unlinked Trips
 1,882 Average Saturday Unlinked Trips
 1,505 Average Sunday Unlinked Trips

Database Information
 NTDID: 20084
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 176 Square Miles
 325,789 Population

Service Supplied
 2,224,724 Annual Vehicle Revenue Miles (VRM)
 123,152 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

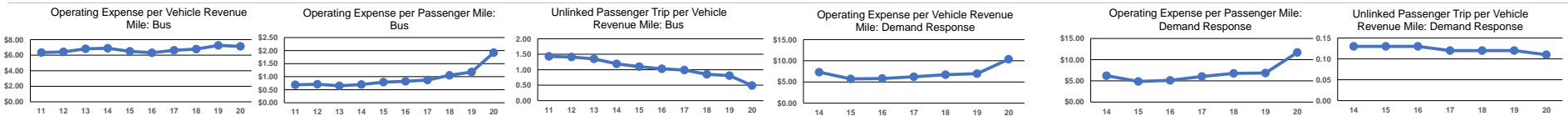
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$0	\$0	\$3,421,053	\$144,439	\$3,565,492	
Total	19	33	\$0	\$0	\$3,421,053	\$144,439	\$3,565,492	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,801,976	\$26,441	\$0	239,243	29,446	270,568	15,323	0.0	26	19	36.8%	5.7
Bus	\$13,936,336	\$507,154	\$3,565,492	7,256,807	952,277	1,954,156	107,829	0.0	43	33	30.3%	7.2
Total	\$16,738,312	\$533,595	\$3,565,492	7,496,050	981,723	2,224,724	123,152	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	\$182.86	Demand Response	\$11.71	\$95.16	0.1	1.9
Bus	\$7.13	\$129.24	Bus	\$1.92	\$14.63	0.5	8.8
Total	\$7.52	\$135.92	Total	\$2.23	\$17.05	0.4	8.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$543,143 3.2%
 Local Funds \$6,131,637 36.4%
 State Funds \$5,977,631 35.5%
 Federal Assistance \$4,178,536 24.8%

Total Operating Funds Expended \$16,830,947 100.0%

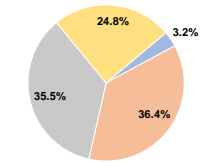
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$356,549 10.0%
 State Funds \$356,549 10.0%
 Federal Assistance \$2,852,394 80.0%

Total Capital Funds Expended \$3,565,492 100.0%

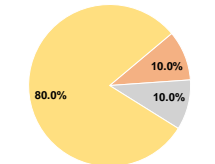
Summary of Operating Expenses (OE)

Labor \$3,774,496 22.6%
 Materials and Supplies \$211,695 1.3%
 Purchased Transportation \$11,291,264 67.5%
 Other Operating Expenses \$1,460,857 8.7%
Total Operating Expenses \$16,738,312 100.0%
 Reconciling OE Cash Expenditures \$92,635
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

179 Square Miles
 300,173 Population

Service Consumption

50,238 Annual Unlinked Trips (UPT)

Service Supplied

189,200 Annual Vehicle Revenue Miles (VRM)
 11,061 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20085 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 2R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,910	2.0%
Local Funds	\$875,791	75.3%
State Funds	\$264,548	22.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,163,249	100.0%

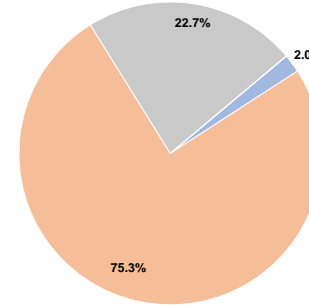
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,163,249	\$22,910	\$0	50,238	189,200	11,061	12.1
Total	8	-	\$1,163,249	\$22,910	\$0	50,238	189,200	11,061	

Performance Measures

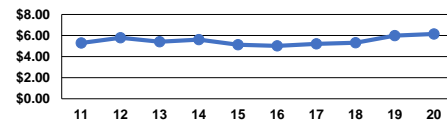
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.15	\$105.17
Total	\$6.15	\$105.17

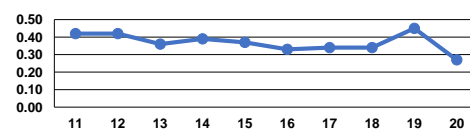
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.15	0.3	4.5
Total	\$23.15	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption
 432,984 Annual Passenger Miles (PMT)
 58,246 Annual Unlinked Trips (UPT)
 292 Average Weekday Unlinked Trips
 150 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 98 Square Miles
 61,963 Population

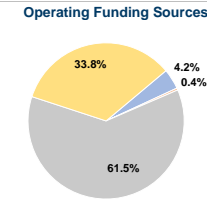
Service Supplied
 380,267 Annual Vehicle Revenue Miles (VRM)
 19,365 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 20
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$101,061 4.2%
 Local Funds \$10,000 0.4%
 State Funds \$1,479,217 61.5%
 Federal Assistance \$813,609 33.8%

Total Operating Funds Expended \$2,403,887 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$110,800 6.6%
 Materials and Supplies \$98,384 5.9%
 Purchased Transportation \$1,399,888 83.8%
 Other Operating Expenses \$61,206 3.7%
Total Operating Expenses \$1,670,278 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

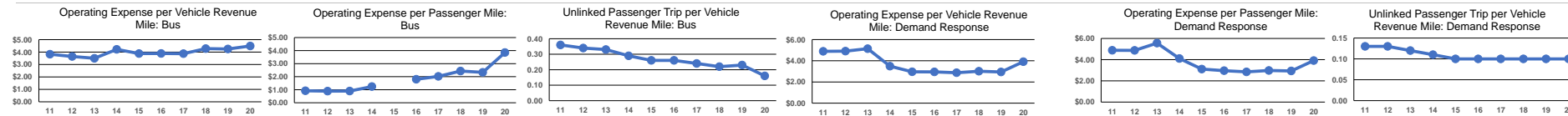
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$249,479	\$19,067	\$0	63,872	6,262	63,827	4,033	0.0	9	8	12.5%	1.4
Bus	\$1,420,799	\$81,994	\$0	369,112	51,984	316,440	15,332	0.0	13	7	85.7%	4.9
Total	\$1,670,278	\$101,061	\$0	432,984	58,246	380,267	19,365	0.0	22	15	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$61.86	Demand Response	\$3.91	\$39.84	0.1	1.6
Bus	\$4.49	\$92.67	Bus	\$3.85	\$27.33	0.2	3.4
Total	\$4.39	\$86.25	Total	\$3.86	\$28.68	0.2	3.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 150,980,333 Annual Passenger Miles (PMT)
 29,940,845 Annual Unlinked Trips (UPT)
 99,674 Average Weekday Unlinked Trips
 48,346 Average Saturday Unlinked Trips
 34,776 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 226 Square Miles
 3,100,072 Population

Service Supplied
 12,790,196 Annual Vehicle Revenue Miles (VRM)
 940,539 Annual Vehicle Revenue Hours (VRH)
 310 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 356
 Service Vehicles 181
 Facilities 22
 Track Miles 117.02
 Lane Miles -

Modal Characteristics

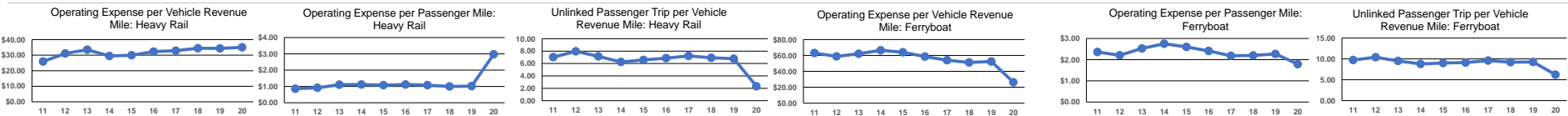
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$99,752	\$0	\$99,752	
Heavy Rail	304	-	\$17,478,523	\$215,370,921	\$107,032,973	\$0	\$339,882,417	
Total	304	6	\$17,478,523	\$215,370,921	\$107,132,725	\$0	\$339,982,169	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,210,655	\$2,105,422	\$99,752	677,848	286,075	45,998	5,160	10.4	6	6	0.0%	22.8
Heavy Rail	\$447,033,881	\$71,157,600	\$339,882,417	150,302,485	29,654,770	12,744,198	935,379	28.6	350	304	15.1%	9.8
Total	\$448,244,536	\$73,263,022	\$339,982,169	150,980,333	29,940,845	12,790,196	940,539	39.0	356	310	12.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$26.32	\$234.62	Ferryboat	\$1.79	\$4.23	6.2	55.4
Heavy Rail	\$35.08	\$477.92	Heavy Rail	\$2.97	\$15.07	2.3	31.7
Total	\$35.05	\$476.58	Total	\$2.97	\$14.97	2.3	31.8

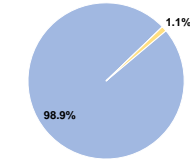


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

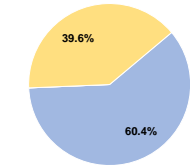
Sources of Operating Funds Expended
 Fares and Directly Generated \$444,428,370 98.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,817,841 1.1%
Total Operating Funds Expended \$449,246,211 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$205,493,070 60.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$134,489,099 39.6%
Total Capital Funds Expended \$339,982,169 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$241,724,151 53.9%
 Materials and Supplies \$12,214,385 2.7%
 Purchased Transportation \$1,103,747 0.2%
 Other Operating Expenses \$193,202,253 43.1%
Total Operating Expenses \$448,244,536 100.0%
 Reconciling OE Cash Expenditures \$1,001,675
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 9%
 Equipment - Trucks and other Rubber Tire Vehicles - 26%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 1%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
16,926,538 Annual Passenger Miles (PMT)
2,713,941 Annual Unlinked Trips (UPT)
9,955 Average Weekday Unlinked Trips
1,162 Average Saturday Unlinked Trips
1,211 Average Sunday Unlinked Trips

Database Information
NTDID: 20099
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
59 Square Miles
476,143 Population

Service Supplied
2,005,981 Annual Vehicle Revenue Miles (VRM)
133,922 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 63
Service Vehicles 54
Facilities 34
Track Miles 63.40
Lane Miles -

Modal Characteristics

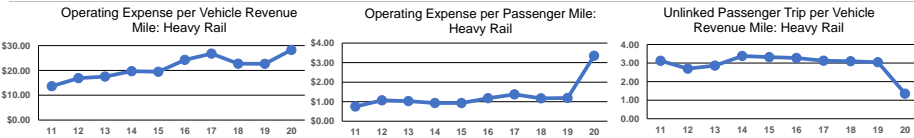
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310
Total	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922
Total	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$28.25	\$423.22	\$3.35	\$20.88
Total	\$28.25	\$423.22	\$3.35	\$20.88



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,371,972 5.5%
Local Funds \$29,883,489 49.1%
State Funds \$4,298,285 7.1%
Federal Assistance \$23,294,537 38.3%

Total Operating Funds Expended \$60,848,283 100.0%

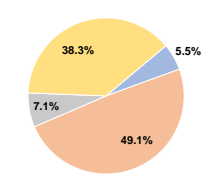
Sources of Capital Funds Expended
Fares and Directly Generated \$36,750,838 24.6%
Local Funds \$0 0.0%
State Funds \$32,067,359 21.4%
Federal Assistance \$80,874,113 54.0%

Total Capital Funds Expended \$149,692,310 100.0%

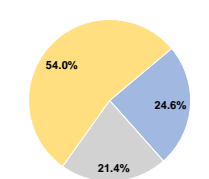
Summary of Operating Expenses (OE)
Labor \$45,748,010 80.7%
Materials and Supplies \$2,901,776 5.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$8,028,088 14.2%
Total Operating Expenses \$56,677,874 100.0%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
28.6	61	44	38.6%	49.0
28.6	61	44	27.9%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 34%
Equipment - Steel Wheel Vehicles - 44%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 76%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

1,229,284,540 Annual Passenger Miles (PMT)
 43,484,907 Annual Unlinked Trips (UPT)
 137,733 Average Weekday Unlinked Trips
 85,485 Average Saturday Unlinked Trips
 66,404 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

2,967 Square Miles
 11,170,342 Population

Service Supplied

61,766,650 Annual Vehicle Revenue Miles (VRM)
 2,114,409 Annual Vehicle Revenue Hours (VRH)
 1,022 Vehicles Operated in Maximum Service (VOMS)
 1,227 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,225
 Service Vehicles 843
 Facilities 736
 Track Miles 1,362.97
 Lane Miles 76.00

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932
Total	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	20.1%	16.0
Total	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.71	\$692.60	\$1.19	\$33.68	0.7	20.6
Total	\$23.71	\$692.60	\$1.19	\$33.68	0.7	20.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$306,521,723 20.8%
 Local Funds \$119,337,861 8.1%
 State Funds \$540,566,251 36.7%
 Federal Assistance \$507,959,565 34.5%

Total Operating Funds Expended \$1,474,385,400 100.0%

Sources of Capital Funds Expended

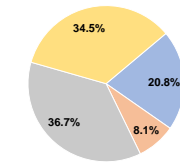
Fares and Directly Generated \$0 0.0%
 Local Funds \$404,088,289 31.2%
 State Funds \$714,010,135 55.2%
 Federal Assistance \$175,607,508 13.6%

Total Capital Funds Expended \$1,293,705,932 100.0%

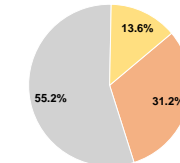
Summary of Operating Expenses (OE)

Labor \$1,103,996,171 75.4%
 Materials and Supplies \$114,272,507 7.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$246,176,893 16.8%
Total Operating Expenses \$1,464,445,571 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

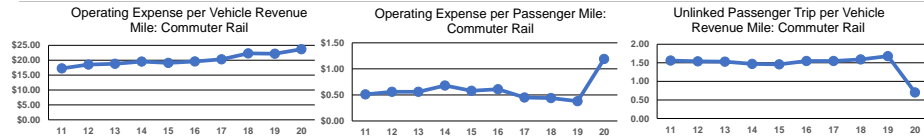


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 86%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 26%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 14%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 49,738,065 Annual Passenger Miles (PMT)
 14,295,904 Annual Unlinked Trips (UPT)
 48,605 Average Weekday Unlinked Trips
 22,156 Average Saturday Unlinked Trips
 14,359 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 7,131,904 Annual Vehicle Revenue Miles (VRM)
 586,713 Annual Vehicle Revenue Hours (VRH)
 263 Vehicles Operated in Maximum Service (VOMS)
 283 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 294
 Service Vehicles 33
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

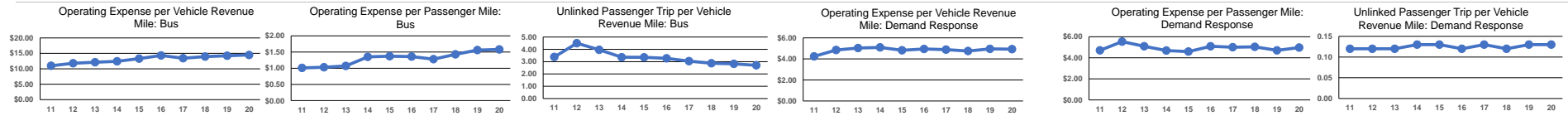
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$0	\$309,144	\$12,571	\$0	\$321,715	
Bus	203	-	\$9,275,127	\$2,327,856	\$3,493,633	\$58	\$15,096,674	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	254	9	\$9,275,127	\$2,637,000	\$3,506,204	\$58	\$15,418,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,182,138	\$384,121	\$321,715	1,845,677	237,460	1,860,837	122,403	0.0	54	51	5.9%	4.4
Bus	\$75,338,936	\$21,427,237	\$15,096,674	47,602,711	14,049,307	5,202,666	462,471	0.0	220	203	8.4%	8.3
Vanpool	\$93,420	\$36,019	\$0	289,677	9,137	68,401	1,839	0.0	9	9	0.0%	1.0
Total	\$84,614,494	\$21,847,377	\$15,418,389	49,738,065	14,295,904	7,131,904	586,713	0.0	283	263	7.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$75.02	\$4.97	\$38.67	0.1	1.9
Bus	\$14.48	\$162.91	\$1.58	\$5.36	2.7	30.4
Vanpool	\$1.37	\$50.80	\$0.32	\$10.22	0.1	5.0
Total	\$11.86	\$144.22	\$1.70	\$5.92	2.0	24.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$22,468,940 26.5%
 Local Funds \$9,328,976 11.0%
 State Funds \$45,694,386 53.9%
 Federal Assistance \$7,307,917 8.6%

Total Operating Funds Expended \$84,800,219 100.0%

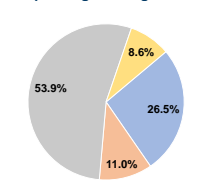
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,605,402 16.9%
 State Funds \$7,821,929 50.7%
 Federal Assistance \$4,991,058 32.4%

Total Capital Funds Expended \$15,418,389 100.0%

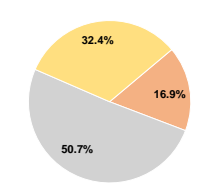
Summary of Operating Expenses (OE)

Labor \$65,299,626 77.2%
 Materials and Supplies \$8,912,057 10.5%
 Purchased Transportation \$91,384 0.1%
 Other Operating Expenses \$10,311,427 12.2%
Total Operating Expenses \$84,614,494 100.0%
 Reconciling OE Cash Expenditures \$185,725
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 Square Miles
 65,443 Population
 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
 61,090 Population

Service Consumption

150,088 Annual Unlinked Trips (UPT)

Service Supplied

276,997 Annual Vehicle Revenue Miles (VRM)
 15,969 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,626	4.6%
Local Funds	\$61,600	3.8%
State Funds	\$642,769	39.9%
Federal Assistance	\$805,584	50.0%
Other Funds	\$27,211	1.7%
Total Operating Funds Expended	\$1,610,790	100.0%

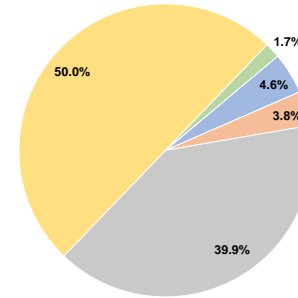
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,762	9.1%
State Funds	\$58,132	10.2%
Federal Assistance	\$442,676	77.6%
Other Funds	\$17,900	3.1%
Total Capital Funds Expended	\$570,470	100.0%

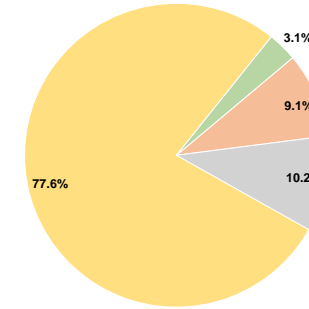
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$142,056	\$2,360	\$0	1,241	8,942	1,243	2.0
Bus	5	-	\$1,468,734	\$71,266	\$570,470	148,847	268,055	14,726	3.2
Total	6	-	\$1,610,790	\$73,626	\$570,470	150,088	276,997	15,969	

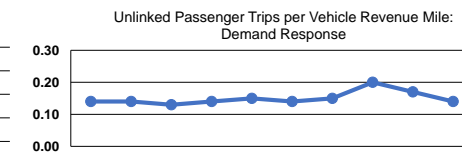
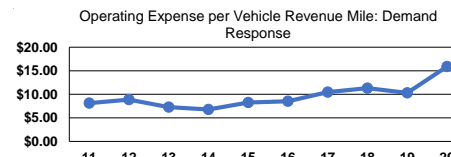
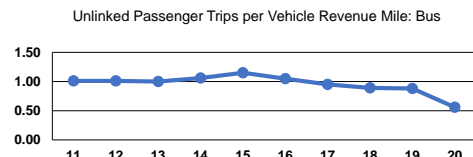
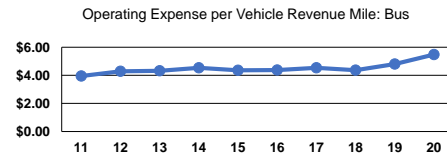
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.89	\$114.28
Bus	\$5.48	\$99.74
Total	\$5.82	\$100.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$114.47	0.1	1.0
Bus	\$9.87	0.6	10.1
Total	\$10.73	0.5	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 45,848,586 Annual Passenger Miles (PMT)
 873,175 Annual Unlinked Trips (UPT)
 3,287 Average Weekday Unlinked Trips
 1,005 Average Saturday Unlinked Trips
 815 Average Sunday Unlinked Trips

Database Information
 NTDID: 20122
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 468 Square Miles
 1,455,245 Population

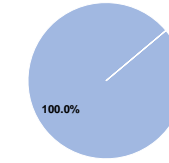
Service Supplied
 3,354,204 Annual Vehicle Revenue Miles (VRM)
 95,991 Annual Vehicle Revenue Hours (VRH)
 190 Vehicles Operated in Maximum Service (VOMS)
 218 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 184
 Service Vehicles -
 Facilities 5
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$23,613,854 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$23,613,854 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$10,472,663 50.8%
 Materials and Supplies \$2,256,981 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,885,682 38.3%
Total Operating Expenses \$20,615,326 100.0%
 Reconciling OE Cash Expenditures \$2,998,528
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	190	-	\$0	\$0	\$0	\$0	\$0	
Total	190	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$20,615,326	\$23,613,854	\$0	45,848,586	873,175	3,354,204	95,991
Total	\$20,615,326	\$23,613,854	\$0	45,848,586	873,175	3,354,204	95,991

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	218	190	14.7%	5.2
0.0	218	190	12.8%	

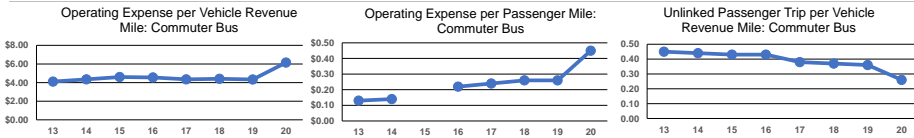
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.15	\$214.76	Commuter Bus
Total	\$6.15	\$214.76	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$23.61	0.3	9.1
\$0.45	\$23.61	0.3	9.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

90 **Square Miles**
187,257 **Population**

Service Consumption

46,367,803 **Annual Passenger Miles (PMT)**
1,018,765 **Annual Unlinked Trips (UPT)**
4,439 **Average Weekday Unlinked Trips**
1,361 **Average Saturday Unlinked Trips**
1,361 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20126
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 216
Service Vehicles -
Facilities 3
Track Miles -
Lane Miles -

Service Supplied

3,369,249 **Annual Vehicle Revenue Miles (VRM)**
73,905 **Annual Vehicle Revenue Hours (VRH)**
161 **Vehicles Operated in Maximum Service (VOMS)**
206 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,646,470 49.1%
Local Funds \$13,126,891 50.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

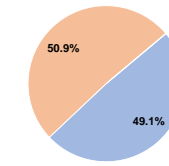
Total Operating Funds Expended \$25,773,361 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0	
Total	161	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$12,049,927	49.4%
Materials and Supplies	\$4,730,289	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,591,791	31.1%
Total Operating Expenses	\$24,372,007	100.0%
Reconciling OE Cash Expenditures	\$1,401,354	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$24,372,007	\$11,266,651	\$0	46,367,803	1,018,765	3,369,249	73,905	0.0	206	161	28.0%	7.5
Total	\$24,372,007	\$11,266,651	\$0	46,367,803	1,018,765	3,369,249	73,905	0.0	206	161	21.8%	

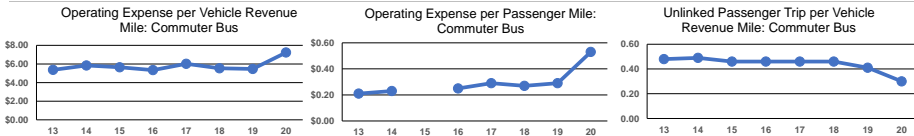
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$329.77
Total	\$7.23	\$329.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$23.92	0.3	13.8
Total	\$0.53	\$23.92	0.3	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
22,104,030 Annual Passenger Miles (PMT)
581,665 Annual Unlinked Trips (UPT)
2,083 Average Weekday Unlinked Trips
637 Average Saturday Unlinked Trips
517 Average Sunday Unlinked Trips

Database Information
NTDID: 20128
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
2,898 Square Miles
5,443,000 Population

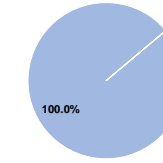
Service Supplied
1,271,679 Annual Vehicle Revenue Miles (VRM)
68,488 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 165
Service Vehicles 12
Facilities 4
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$16,321,705 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$16,321,705 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$6,290,653 44.6%
Materials and Supplies \$2,443,146 17.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$5,365,615 38.1%
Total Operating Expenses \$14,099,414 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

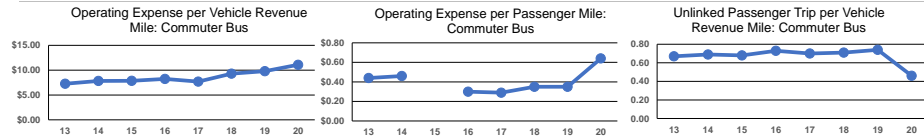
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0	
Total	102	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$14,099,414	\$6,948,218	\$0	22,104,030	581,665	1,271,679	68,488	0.0	140	102	37.3%	9.5
Total	\$14,099,414	\$6,948,218	\$0	22,104,030	581,665	1,271,679	68,488	0.0	140	102	27.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.09	\$205.87	Commuter Bus	\$0.64	\$24.24	0.5	8.5
Total	\$11.09	\$205.87	Total	\$0.64	\$24.24	0.5	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

15,217,978 Annual Passenger Miles (PMT)
 364,616 Annual Unlinked Trips (UPT)
 1,432 Average Weekday Unlinked Trips
 282 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Database Information

NTDID: 20135
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 38
 Service Vehicles -
 Facilities 1
 Track Miles -
 Lane Miles -

Service Supplied

648,245 Annual Vehicle Revenue Miles (VRM)
 27,654 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,574,780 63.0%
 Local Funds \$0 0.0%
 State Funds \$1,511,861 37.0%
 Federal Assistance \$0 0.0%

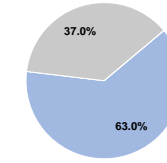
Total Operating Funds Expended \$4,086,641 100.0%

Sources of Capital Funds Expended

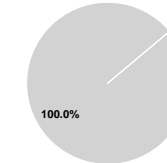
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$524,857 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$524,857 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$456,596	\$0	\$68,261	\$0	\$524,857	
Total	32	-	\$456,596	\$0	\$68,261	\$0	\$524,857	

Summary of Operating Expenses (OE)

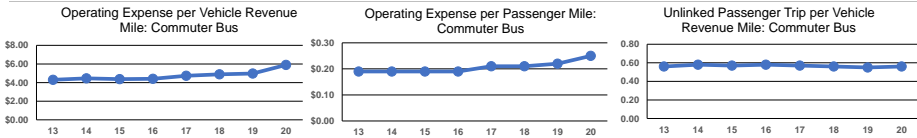
Labor	\$1,361,806	35.6%
Materials and Supplies	\$1,415,065	37.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,044,548	27.3%
Total Operating Expenses	\$3,821,419	100.0%
Reconciling OE Cash Expenditures	\$265,222	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,821,419	\$2,574,780	\$524,857	15,217,978	364,616	648,245	27,654	0.0	34	32	6.3%	16.0
Total	\$3,821,419	\$2,574,780	\$524,857	15,217,978	364,616	648,245	27,654	0.0	34	32	5.9%	16.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.90	\$138.19	Commuter Bus	\$0.25	\$10.48	0.6	13.2
Total	\$5.90	\$138.19	Total	\$0.25	\$10.48	0.6	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
 28,866 Population

Service Consumption

2,508 Annual Unlinked Trips (UPT)

Service Supplied

20,728 Annual Vehicle Revenue Miles (VRM)
 1,245 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20143
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,808	2.9%
Local Funds	\$28,789	46.2%
State Funds	\$30,116	48.3%
Federal Assistance	\$1,647	2.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,360	100.0%

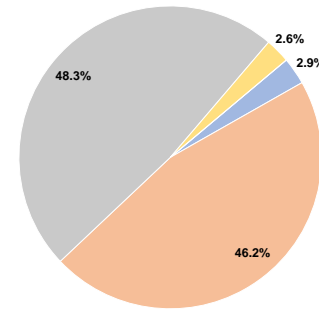
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$62,360	\$1,808	\$0	2,508	20,728	1,245	3.7
Total	3	-	\$62,360	\$1,808	\$0	2,508	20,728	1,245	

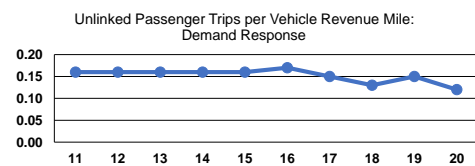
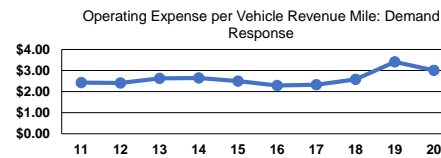
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$50.09
Total	\$3.01	\$50.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.86	0.1	2.0
Total	\$24.86	0.1	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

4,704,219 Annual Passenger Miles (PMT)
1,490,393 Annual Unlinked Trips (UPT)
4,826 Average Weekday Unlinked Trips
2,911 Average Saturday Unlinked Trips
1,863 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

476 Square Miles
102,180 Population

Service Supplied

1,560,034 Annual Vehicle Revenue Miles (VRM)
118,423 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
Service Vehicles 15
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$113,109	\$105,137	\$31,000	\$85,672	\$334,918	\$334,918
Total	42	18	\$113,109	\$105,137	\$31,000	\$85,672	\$334,918	\$334,918

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$918,584	\$31,307	\$0	303,372	33,159	290,318	18,189	0.0	27	18	50.0%	6.7
Bus	\$13,887,166	\$3,364,328	\$334,918	4,400,847	1,457,234	1,269,716	100,234	0.0	54	42	28.6%	5.6
Total	\$14,805,750	\$3,395,635	\$334,918	4,704,219	1,490,393	1,560,034	118,423	0.0	81	60	25.9%	

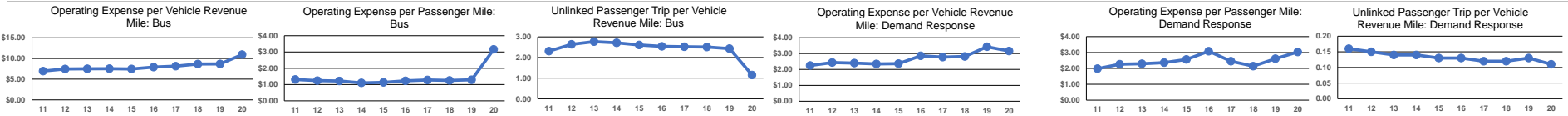
Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Hour
Demand Response	\$3.16	\$0.50	Demand Response	\$3.03	\$27.70
Bus	\$10.94	\$138.55	Bus	\$3.16	\$9.53
Total	\$9.49	\$125.02	Total	\$3.15	\$9.93

Service Effectiveness

Mode	Operating Expenses per		Mode	Unlinked Trips per	
	Unlinked Passenger Trip	Vehicle Revenue Mile		Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$27.70	0.1	Demand Response	1.1	1.8
Bus	\$9.53	1.1	Bus	1.1	14.5
Total	\$9.93	1.0	Total	1.0	12.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

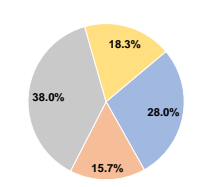
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,164,738 28.0%
Local Funds \$2,334,643 15.7%
State Funds \$5,663,090 38.0%
Federal Assistance \$2,727,104 18.3%

Total Operating Funds Expended \$14,889,575 100.0%

Operating Funding Sources

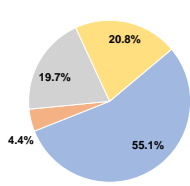


Sources of Capital Funds Expended

Fares and Directly Generated \$184,542 55.1%
Local Funds \$14,896 4.4%
State Funds \$65,956 19.7%
Federal Assistance \$69,524 20.8%

Total Capital Funds Expended \$334,918 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$10,290,273 69.5%
Materials and Supplies \$1,803,677 12.2%
Purchased Transportation \$860,431 5.8%
Other Operating Expenses \$1,851,369 12.5%
Total Operating Expenses \$14,805,750 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$83,825
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 249,175 **Population**

Service Consumption

142,825 **Annual Unlinked Trips (UPT)**

Service Supplied

296,522 **Annual Vehicle Revenue Miles (VRM)**
 21,316 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,497	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,896,608	95.7%
Total Operating Funds Expended	\$1,982,105	100.0%

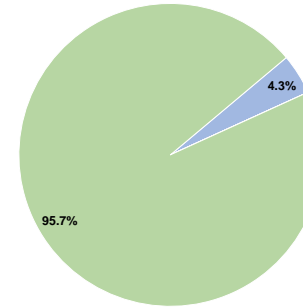
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7 ¹	-	\$1,922,107 ¹	\$85,497	\$0 ¹	142,825	296,522	21,316	7.3
Total	7	-	\$1,922,107	\$85,497	\$0	142,825	296,522	21,316	

Performance Measures

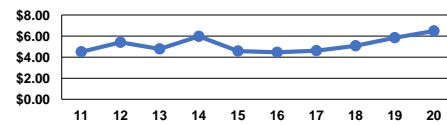
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.48	\$90.17
Total	\$6.48	\$90.17

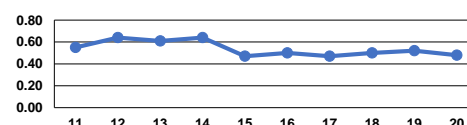
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.46	0.5	6.7
Total	\$13.46	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

10,840,525 Annual Passenger Miles (PMT)
 431,104 Annual Unlinked Trips (UPT)
 1,944 Average Weekday Unlinked Trips
 1,632 Average Saturday Unlinked Trips
 1,432 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,898 Square Miles
 1,246,231 Population

Service Supplied

1,021,242 Annual Vehicle Revenue Miles (VRM)
 28,035 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 77
 Service Vehicles -
 Facilities 3
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	75	-	\$13,364	\$0	\$50,658	\$0	\$64,022	
Total	75	-	\$13,364	\$0	\$50,658	\$0	\$64,022	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,552,099	\$3,160,937	\$64,022	10,840,525	431,104	1,021,242	28,035	0.5	94	75	25.3%	11.1
Total	\$8,552,099	\$3,160,937	\$64,022	10,840,525	431,104	1,021,242	28,035	0.5	94	75	20.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.37	\$305.05	Commuter Bus	\$0.79	\$19.84	0.4	15.4
Total	\$8.37	\$305.05	Total	\$0.79	\$19.84	0.4	15.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,264,842 47.3%
 Local Funds \$0 0.0%
 State Funds \$4,751,766 52.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,016,608 100.0%

Sources of Capital Funds Expended

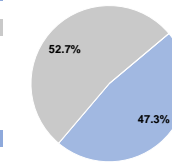
Fares and Directly Generated \$64,022 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$64,022 100.0%

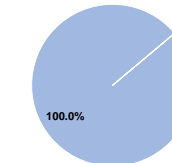
Summary of Operating Expenses (OE)

Labor \$5,084,005 59.4%
 Materials and Supplies \$1,517,473 17.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,950,621 22.8%
Total Operating Expenses \$8,552,099 100.0%
 Reconciling OE Cash Expenditures \$464,509
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

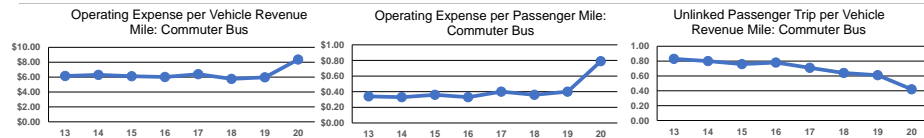


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 55%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

89 Square Miles
 324,278 Population

Service Consumption

101,737 Annual Unlinked Trips (UPT)

Service Supplied

276,263 Annual Vehicle Revenue Miles (VRM)
 9,365 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20160
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,485,061	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,485,061	100.0%

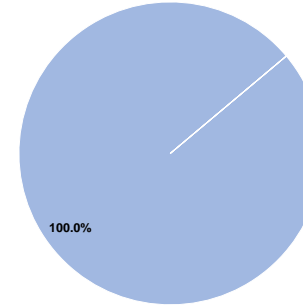
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	22	-	\$2,485,061	\$2,485,061	\$0	101,737	276,263	9,365	5.0
Total	22	-	\$2,485,061	\$2,485,061	\$0	101,737	276,263	9,365	

Performance Measures

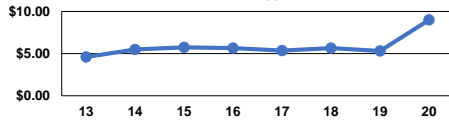
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.00	\$265.36
Total	\$9.00	\$265.36

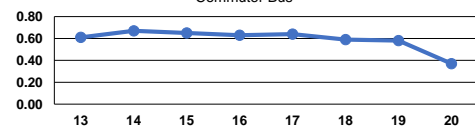
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.43	0.4	10.9
Total	\$24.43	0.4	10.9

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
6,009,873 **Annual Passenger Miles (PMT)**
366,771 **Annual Unlinked Trips (UPT)**
3,106 **Average Weekday Unlinked Trips**
981 **Average Saturday Unlinked Trips**
455 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20161
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
74 **Square Miles**
892,714 **Population**

Service Supplied
449,076 **Annual Vehicle Revenue Miles (VRM)**
29,932 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 66
Service Vehicles 3
Facilities 1
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

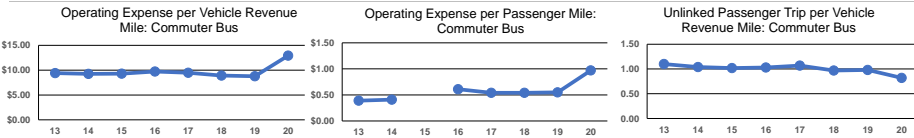
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0	
Total	57	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$5,805,008	\$2,625,658	\$0	6,009,873	366,771	449,076	29,932
Total	\$5,805,008	\$2,625,658	\$0	6,009,873	366,771	449,076	29,932

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$12.93	\$193.94	Commuter Bus	\$0.97	\$15.83
Total	\$12.93	\$193.94	Total	\$0.97	\$15.83

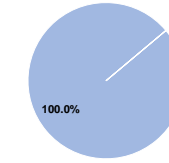


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,106,875 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$6,106,875 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$3,244,474	55.9%
Materials and Supplies	\$574,059	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,986,475	34.2%
Total Operating Expenses	\$5,805,008	100.0%
Reconciling OE Cash Expenditures	\$301,867	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	66	57	15.8%	4.1
0.0	66	57	13.6%	

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 13,203,423 Annual Passenger Miles (PMT)
 384,265 Annual Unlinked Trips (UPT)
 1,647 Average Weekday Unlinked Trips
 1,087 Average Saturday Unlinked Trips
 871 Average Sunday Unlinked Trips

Database Information
 NTDID: 20163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 250 Square Miles
 527,906 Population

Service Supplied
 623,201 Annual Vehicle Revenue Miles (VRM)
 34,762 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 68
 Service Vehicles 8
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

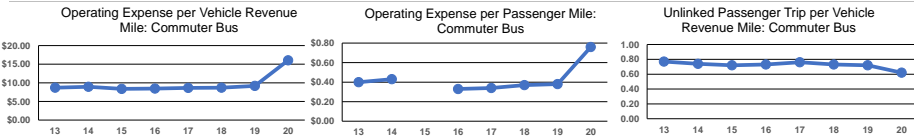
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0	
Total	59	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,002,602	\$3,988,183	\$0	13,203,423	384,265	623,201	34,762	0.0	68	59	15.3%	5.9
Total	\$10,002,602	\$3,988,183	\$0	13,203,423	384,265	623,201	34,762	0.0	68	59	13.2%	5.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.05	\$287.75	Commuter Bus	\$0.76	\$26.03	0.6	11.1
Total	\$16.05	\$287.75	Total	\$0.76	\$26.03	0.6	11.1

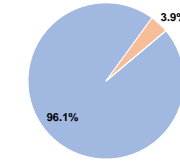


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,978,034 96.1%
 Local Funds \$401,339 3.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$10,379,373 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$7,102,589	71.0%
Materials and Supplies	\$996,438	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,903,575	19.0%
Total Operating Expenses	\$10,002,602	100.0%
Reconciling OE Cash Expenditures	\$376,771	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	0.0	68	59	15.3%	5.9
Total	0.0	68	59	13.2%	5.9

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
 16,953 Population

Service Consumption

122,505 Annual Unlinked Trips (UPT)

Service Supplied

258,251 Annual Vehicle Revenue Miles (VRM)
 18,639 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20165
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,937,851	97.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$54,278	2.7%
Total Operating Funds Expended	\$1,992,129	100.0%

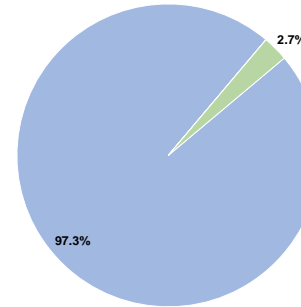
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	10	-	\$1,992,129	\$1,937,851	\$0	122,505	258,251	18,639	8.3
Total	10	-	\$1,992,129	\$1,937,851	\$0	122,505	258,251	18,639	

Performance Measures

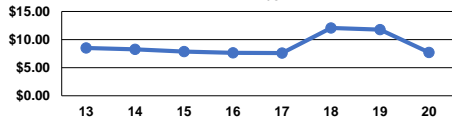
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$106.88
Total	\$7.71	\$106.88

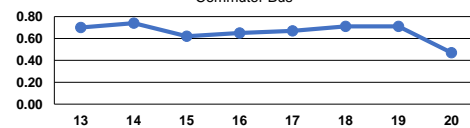
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.26	0.5	6.6
Total	\$16.26	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

7,971,789 Annual Passenger Miles (PMT)
3,235,304 Annual Unlinked Trips (UPT)
10,413 Average Weekday Unlinked Trips
6,812 Average Saturday Unlinked Trips
3,776 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

31 Square Miles
520,687 Population

Service Supplied

938,540 Annual Vehicle Revenue Miles (VRM)
101,633 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	40	-	\$5,989,597	\$0	\$0	\$0	\$5,989,597	
Total	40	-	\$5,989,597	\$0	\$0	\$0	\$5,989,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633	0.0	48	40	20.0%	7.0
Total	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633	0.0	48	40	16.7%	

Performance Measures

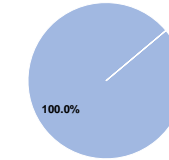
Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$8.31	\$76.75	\$0.98	Bus	\$2.41	3.4	31.8	
Total	\$8.31	\$76.75	\$0.98	Total	\$2.41	3.4	31.8	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,888,935	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$7,888,935	100.0%

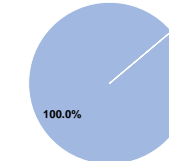
Operating Funding Sources



Sources of Capital Funds Expended

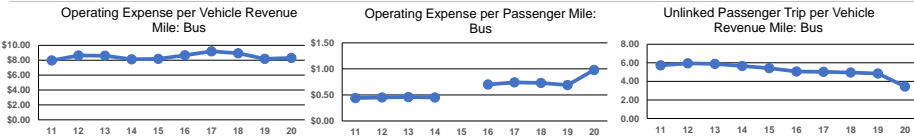
Fares and Directly Generated	\$5,989,597	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$5,989,597	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,250,926	67.3%
Materials and Supplies	\$1,082,149	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,467,520	18.8%
Total Operating Expenses	\$7,800,595	100.0%
Reconciling OE Cash Expenditures	\$88,340	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

22,946,990 Annual Passenger Miles (PMT)
 349,831 Annual Unlinked Trips (UPT)
 1,464 Average Weekday Unlinked Trips
 564 Average Saturday Unlinked Trips
 540 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

353 Square Miles
 194,009 Population

Service Supplied

1,439,836 Annual Vehicle Revenue Miles (VRM)
 34,669 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	56	-	\$0	\$0	\$51,479	\$0	\$51,479	
Total	56	-	\$0	\$0	\$51,479	\$0	\$51,479	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,584,297	\$7,370,132	\$51,479	22,946,990	349,831	1,439,836	34,669	0.0	65	56	16.1%	4.7
Total	\$10,584,297	\$7,370,132	\$51,479	22,946,990	349,831	1,439,836	34,669	0.0	65	56	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$7.35	\$305.30	Commuter Bus
Total	\$7.35	\$305.30	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,903,314	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$10,903,314	100.0%

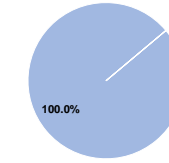
Sources of Capital Funds Expended

Fares and Directly Generated	\$51,479	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$51,479	100.0%

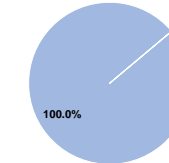
Summary of Operating Expenses (OE)

Labor	\$6,701,371	63.3%
Materials and Supplies	\$1,018,739	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,864,187	27.1%
Total Operating Expenses	\$10,584,297	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$319,017	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

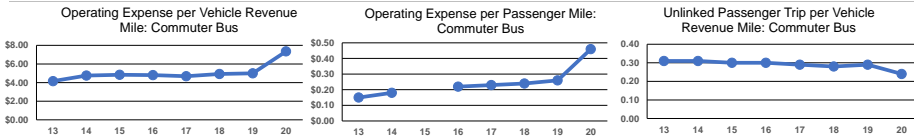


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 1,902,225 Annual Passenger Miles (PMT)
 359,078 Annual Unlinked Trips (UPT)
 1,242 Average Weekday Unlinked Trips
 192 Average Saturday Unlinked Trips
 1,788 Average Sunday Unlinked Trips

Database Information
 NTDID: 20175
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 71 Square Miles
 2,465,326 Population

Service Supplied
 94,030 Annual Vehicle Revenue Miles (VRM)
 7,638 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 8
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$730,404	\$730,404	\$0	1,902,225	359,078	94,030	7,638
Total	\$730,404	\$730,404	\$0	1,902,225	359,078	94,030	7,638

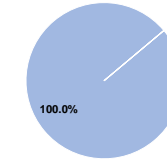
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.77	\$95.63	Bus	\$0.38	\$2.03	3.8	47.0
Total	\$7.77	\$95.63	Total	\$0.38	\$2.03	3.8	47.0

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$730,404 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$730,404 100.0%

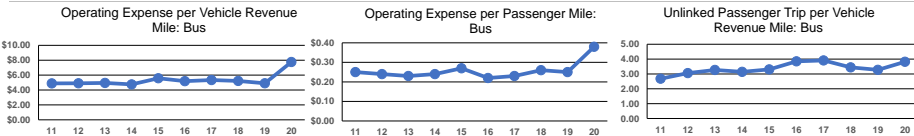
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$53,792	7.4%
Materials and Supplies	\$133,157	18.2%
Purchased Transportation	\$213,745	29.3%
Other Operating Expenses	\$329,710	45.1%
Total Operating Expenses	\$730,404	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	8	6	33.3%	0.0
0.0	8	6	25.0%	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

26,965 **Annual Unlinked Trips (UPT)**

Service Supplied

103,870 **Annual Vehicle Revenue Miles (VRM)**
1,891 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$326,502	64.4%
Local Funds	\$0	0.0%
State Funds	\$180,665	35.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,167	100.0%

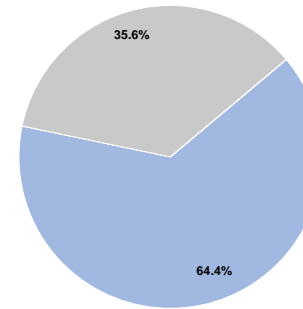
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$122,417	\$326,502	\$0	26,965	103,870	1,891	5.3
Total	-	2	\$122,417	\$326,502	\$0	26,965	103,870	1,891	

Performance Measures

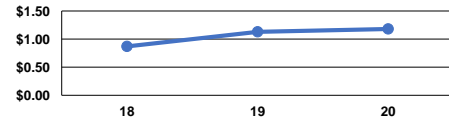
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.18	\$64.74
Total	\$1.18	\$64.74

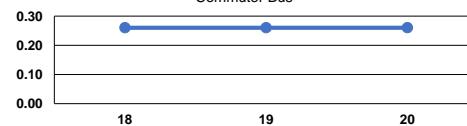
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.54	0.3	14.3
Total	\$4.54	0.3	14.3

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Consumption

10,563,655 Annual Passenger Miles (PMT)
130,782 Annual Unlinked Trips (UPT)
364 Average Weekday Unlinked Trips
299 Average Saturday Unlinked Trips
381 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 86
Service Vehicles 23
Facilities 13
Track Miles -
Lane Miles -

Service Supplied

835,401 Annual Vehicle Revenue Miles (VRM)
20,813 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$468,075 4.6%
Local Funds \$0 0.0%
State Funds \$3,067,153 29.9%
Federal Assistance \$6,708,885 65.5%

Total Operating Funds Expended \$10,244,113 100.0%

Sources of Capital Funds Expended

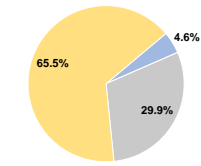
Fares and Directly Generated \$405,044 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$405,044 100.0%

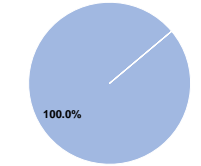
Summary of Operating Expenses (OE)

Labor \$4,871,376 54.6%
Materials and Supplies \$1,405,702 15.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,643,296 29.6%
Total Operating Expenses \$8,920,374 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BR - Over-the-road Bus - 20%

Modal Characteristics

Modal Overview

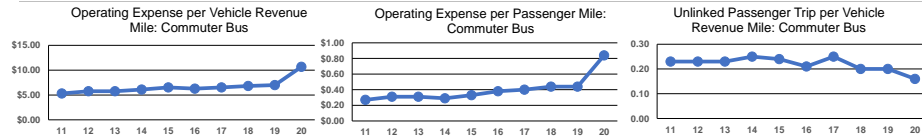
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$334,637	\$31,523	\$11,781	\$27,103	\$405,044	
Total	26	-	\$334,637	\$31,523	\$11,781	\$27,103	\$405,044	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,920,374	\$3,283,608	\$405,044	10,563,655	130,782	835,401	20,813	0.0	86	26	230.8%	9.1
Total	\$8,920,374	\$3,283,608	\$405,044	10,563,655	130,782	835,401	20,813	0.0	86	26	69.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.68	\$428.60	Commuter Bus	\$0.84	\$68.21	0.2	6.3
Total	\$10.68	\$428.60	Total	\$0.84	\$68.21	0.2	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Other UZAs Served
 457 Kingston, NY

Service Area Statistics
 350 Square Miles
 175,883 Population

Service Consumption
 1,723,124 Annual Passenger Miles (PMT)
 176,887 Annual Unlinked Trips (UPT)
 760 Average Weekday Unlinked Trips
 19 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Service Supplied
 649,655 Annual Vehicle Revenue Miles (VRM)
 51,144 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 20178
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 29
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

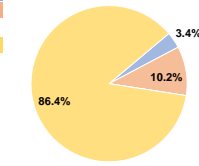
Sources of Operating Funds Expended
 Fares and Directly Generated \$159,892 3.4%
 Local Funds \$484,108 10.2%
 State Funds \$0 0.0%
 Federal Assistance \$4,105,215 86.4%

Total Operating Funds Expended \$4,749,215 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,708,096 78.1%
 Materials and Supplies \$795,141 16.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$245,978 5.2%
Total Operating Expenses \$4,749,215 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

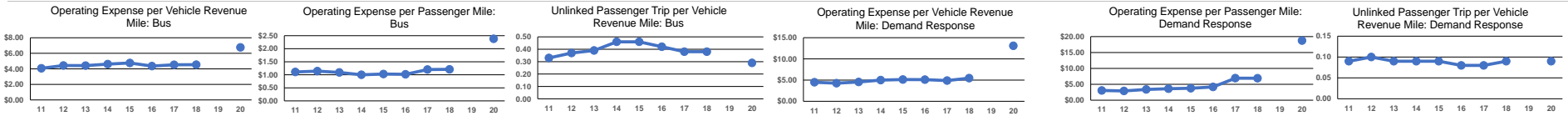
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
Total	30	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$740,688	\$39,322	\$0	39,506	5,357	56,646	11,466	0.0	6	5	20.0%	6.7
Bus	\$4,008,527	\$120,570	\$0	1,683,618	171,530	593,009	39,678	0.0	36	25	44.0%	5.5
Total	\$4,749,215	\$159,892	\$0	1,723,124	176,887	649,655	51,144	0.0	42	30	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.08	\$64.60	\$18.75	\$138.27	0.1
Bus	\$6.76	\$101.03	\$2.38	\$23.37	0.3
Total	\$7.31	\$92.86	\$2.76	\$26.85	0.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 249,175 **Population**

Service Consumption

14,885 **Annual Unlinked Trips (UPT)**

Service Supplied

371,034 **Annual Vehicle Revenue Miles (VRM)**
 15,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$80,010	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,993,085	96.1%
Total Operating Funds Expended	\$2,073,095	100.0%

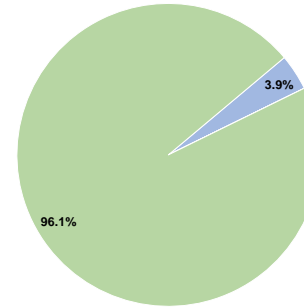
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	6 ¹	-	\$1,814,954 ¹	\$80,010	\$0 ¹	14,885	371,034	15,017	8.0
Total	6	-	\$1,814,954	\$80,010	\$0	14,885	371,034	15,017	

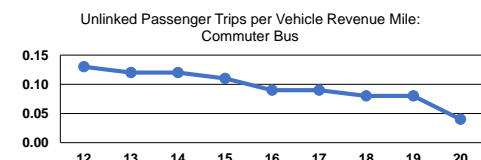
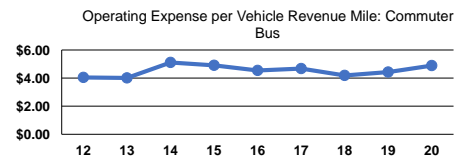
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.89	\$120.86
Total	\$4.89	\$120.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$121.93	0.0	1.0
Total	\$121.93	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 6,886 Population

Service Consumption

2,553 Annual Unlinked Trips (UPT)

Service Supplied

7,495 Annual Vehicle Revenue Miles (VRM)
 1,355 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,467	2.3%
Local Funds	\$9,809	15.6%
State Funds	\$19,006	30.2%
Federal Assistance	\$32,676	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,958	100.0%

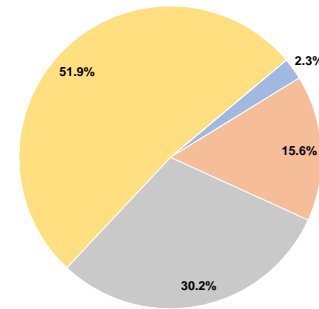
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$62,958	\$1,467	\$0	2,553	7,495	1,355	2.0
Total	1	-	\$62,958	\$1,467	\$0	2,553	7,495	1,355	

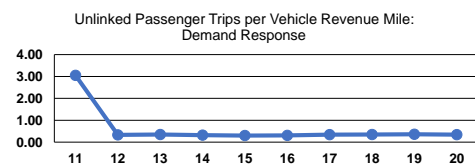
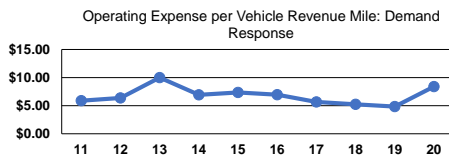
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.40	\$46.46
Total	\$8.40	\$46.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.66	0.3	1.9
Total	\$24.66	0.3	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 19,791 Population

Service Consumption

9,094 Annual Unlinked Trips (UPT)

Service Supplied

41,713 Annual Vehicle Revenue Miles (VRM)
 5,123 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,740	1.8%
Local Funds	\$5,809	1.1%
State Funds	\$125,853	22.8%
Federal Assistance	\$404,464	73.2%
Other Funds	\$6,463	1.2%
Total Operating Funds Expended	\$552,329	100.0%

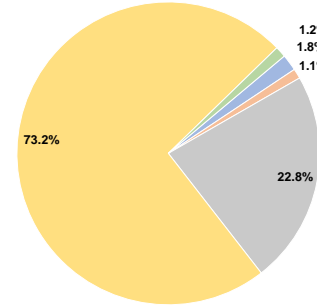
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$552,329	\$9,740	\$0	9,094	41,713	5,123	1.9
Total	3	-	\$552,329	\$9,740	\$0	9,094	41,713	5,123	

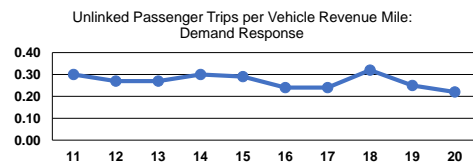
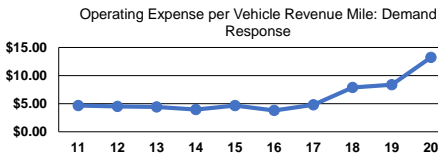
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.24	\$107.81
Total	\$13.24	\$107.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.74	0.2	1.8
Total	\$60.74	0.2	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

152,935 **Annual Unlinked Trips (UPT)**

Service Supplied

150,973 **Annual Vehicle Revenue Miles (VRM)**
12,627 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$221,786	17.0%
Local Funds	\$20,665	1.6%
State Funds	\$230,345	17.7%
Federal Assistance	\$830,125	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,302,921	100.0%

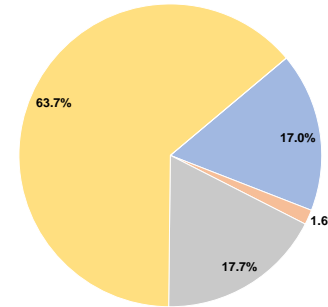
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$678,425	\$65,387	\$0	24,204	72,362	6,052	1.0
Bus	6	-	\$624,496	\$156,399	\$0	128,731	78,611	6,575	7.0
Total	12	-	\$1,302,921	\$221,786	\$0	152,935	150,973	12,627	

Performance Measures

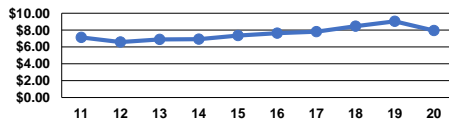
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.38	\$112.10
Bus	\$7.94	\$94.98
Total	\$8.63	\$103.19

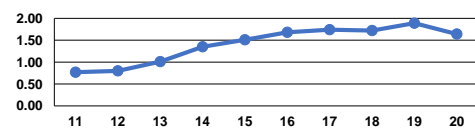
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.03	0.3	4.0
Bus	\$4.85	1.6	19.6
Total	\$8.52	1.0	12.1

Operating Expense per Vehicle Revenue Mile: Bus



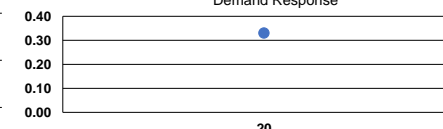
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 202,709,642 Annual Passenger Miles (PMT)
 72,562,171 Annual Unlinked Trips (UPT)
 232,320 Average Weekday Unlinked Trips
 138,640 Average Saturday Unlinked Trips
 101,937 Average Sunday Unlinked Trips

Database Information
 NTDID: 20188
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 244 Square Miles
 7,706,403 Population

Service Supplied
 25,869,531 Annual Vehicle Revenue Miles (VRM)
 3,265,126 Annual Vehicle Revenue Hours (VRH)
 1,121 Vehicles Operated in Maximum Service (VOMS)
 1,287 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,302
 Service Vehicles 153
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

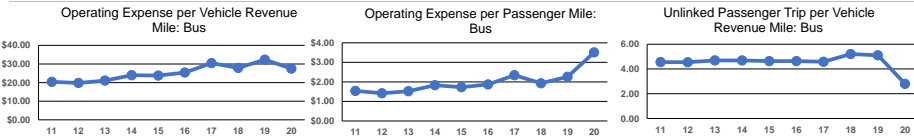
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	
Total	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	14.8%	11.0
Total	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	12.9%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.52	\$218.07	Bus	\$3.51	\$9.81	2.8	22.2
Total	\$27.52	\$218.07	Total	\$3.51	\$9.81	2.8	22.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$96,675,675 11.8%
 Local Funds \$725,634,466 88.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$822,310,141 100.0%

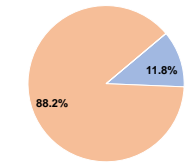
Sources of Capital Funds Expended
 Fares and Directly Generated \$2,047,430 5.7%
 Local Funds \$8,950,271 24.9%
 State Funds \$0 0.0%
 Federal Assistance \$24,954,934 69.4%

Total Capital Funds Expended \$35,952,635 100.0%

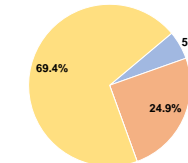
Summary of Operating Expenses (OE)
 Labor \$565,506,131 79.4%
 Materials and Supplies \$58,987,446 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$87,543,326 12.3%
Total Operating Expenses \$712,036,903 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
15.0	1,287	1,121	14.8%	11.0
15.0	1,287	1,121	12.9%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 28%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 59%
 Rolling Stock - BU - Bus - 61%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 6,483,594 Annual Passenger Miles (PMT)
 2,341,334 Annual Unlinked Trips (UPT)
 9,827 Average Weekday Unlinked Trips
 9,005 Average Saturday Unlinked Trips
 5,838 Average Sunday Unlinked Trips

Database Information
 NTDID: 20190
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 776 Square Miles
 3,658,455 Population

Service Supplied
 507,251 Annual Vehicle Revenue Miles (VRM)
 65,937 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 104
 Service Vehicles 4
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	20	-	\$3,692,094	\$216,859	\$714,724	\$117,390	\$4,741,067	
Bus	58	-	\$2,287,110	\$237,122	\$0	\$0	\$2,524,232	
Total	78	-	\$5,979,204	\$453,981	\$714,724	\$117,390	\$7,265,299	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$18,247,558	\$14,866,804	\$4,741,067	5,313,175	1,671,710	263,253	19,868	70.5	20	20	0.0%	19.5
Bus	\$4,860,976	\$0	\$2,524,232	1,170,419	669,624	243,998	46,069	0.0	58	58	0.0%	2.4
Total	\$23,108,534	\$14,866,804	\$7,265,299	6,483,594	2,341,334	507,251	65,937	70.5	78	78	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$69.32	\$918.44	Ferryboat	\$3.43	\$10.92	6.4	84.1
Bus	\$19.92	\$105.52	Bus	\$4.15	\$7.26	2.7	14.5
Total	\$45.56	\$350.46	Total	\$3.56	\$9.87	4.6	35.5

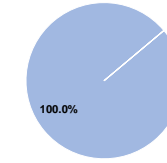


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$24,814,790 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

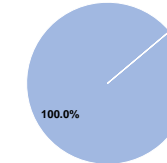
Operating Funding Sources



Total Operating Funds Expended \$24,814,790 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$7,265,299 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$7,265,299 100.0%

Summary of Operating Expenses (OE)

Labor \$13,233,963 57.3%
 Materials and Supplies \$3,740,118 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,134,453 26.5%
Total Operating Expenses \$23,108,534 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,706,256
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 653,376 Annual Passenger Miles (PMT)
 65,445 Annual Unlinked Trips (UPT)
 302 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 247 Square Miles
 948,406 Population

Service Supplied
 337,832 Annual Vehicle Revenue Miles (VRM)
 58,627 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 91
 Service Vehicles 3
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	64	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,293,819	\$0	\$1,295,070	589,135	58,909	319,442	56,463	0.0	71	59	20.3%	4.4
Bus	\$653,013	\$0	\$0	64,241	6,536	18,390	2,164	0.0	5	5	0.0%	10.6
Total	\$5,946,832	\$0	\$1,295,070	653,376	65,445	337,832	58,627	0.0	76	64	15.8%	

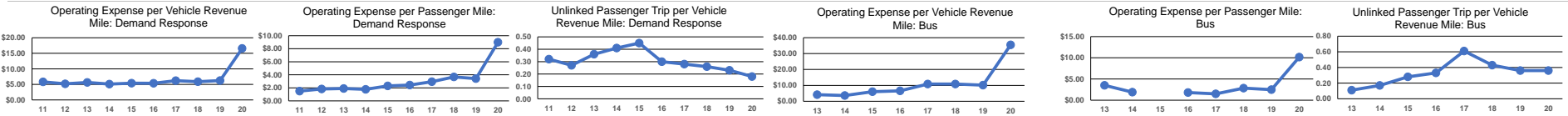
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.57	\$93.76
Bus	\$35.51	\$301.76
Total	\$17.60	\$101.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	\$89.86	0.2	1.0
Bus	\$10.17	\$99.91	0.4	3.0
Total	\$9.10	\$90.87	0.2	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,714,582 62.5%
 State Funds \$2,116,300 35.6%
 Federal Assistance \$115,950 1.9%

Total Operating Funds Expended \$5,946,832 100.0%

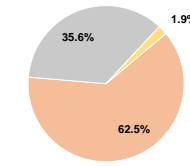
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,295,070 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,295,070 100.0%

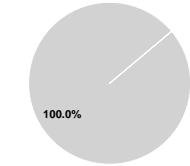
Summary of Operating Expenses (OE)

Labor	\$5,695,266	95.8%
Materials and Supplies	\$116,939	2.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$134,627	2.3%
Total Operating Expenses	\$5,946,832	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 44%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vineland, NJ
 62 Square Miles
 95,259 Population
 310 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 Square Miles
 156,898 Population

Service Consumption

44,388 Annual Unlinked Trips (UPT)

Service Supplied

269,680 Annual Vehicle Revenue Miles (VRM)
 22,459 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20193
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$622,300	26.4%
State Funds	\$232,544	9.9%
Federal Assistance	\$1,480,977	62.8%
Other Funds	\$23,841	1.0%
Total Operating Funds Expended	\$2,359,662	100.0%

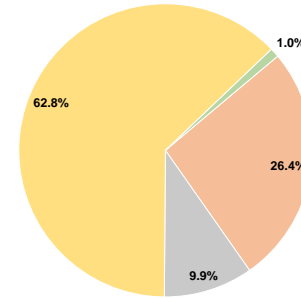
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,525	15.4%
State Funds	\$16,187	45.1%
Federal Assistance	\$14,210	39.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,922	100.0%

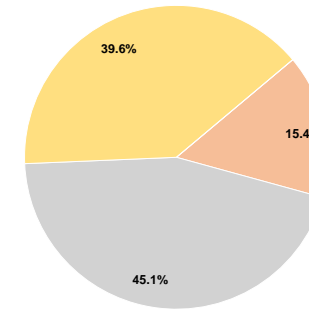
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$2,359,662	\$0	\$35,922	44,388	269,680	22,459	4.8
Total	20	-	\$2,359,662	\$0	\$35,922	44,388	269,680	22,459	

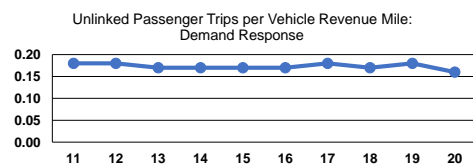
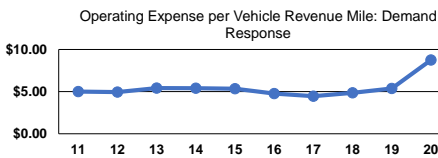
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$105.07
Total	\$8.75	\$105.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.16	0.2	2.0
Total	\$53.16	0.2	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
 35 Square Miles
 64,037 Population
 429 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 27,190 Population

Service Consumption

2,762 Annual Unlinked Trips (UPT)

Service Supplied

15,964 Annual Vehicle Revenue Miles (VRM)
 766 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20194
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,735	0.9%
Local Funds	\$48,074	24.8%
State Funds	\$48,074	24.8%
Federal Assistance	\$96,148	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,031	100.0%

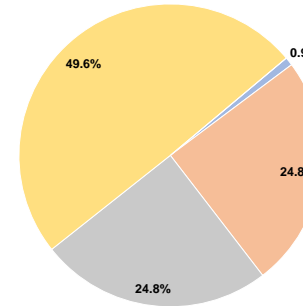
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	1	\$194,031	\$1,735	\$0	2,762	15,964	766	7.0
Total	1	1	\$194,031	\$1,735	\$0	2,762	15,964	766	

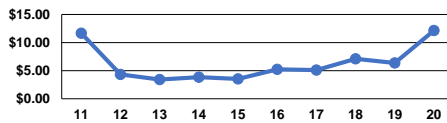
Performance Measures

Service Efficiency

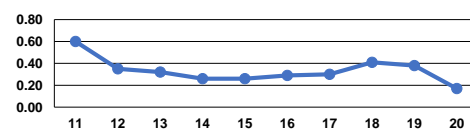
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.15	\$253.30	Bus	\$70.25	0.2	3.6
Total	\$12.15	\$253.30	Total	\$70.25	0.2	3.6

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 **Square Miles**
 290,265 **Population**

Service Consumption

10,411 **Annual Unlinked Trips (UPT)**

Service Supplied

109,567 **Annual Vehicle Revenue Miles (VRM)**
 10,298 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20195
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$904,564	55.2%
State Funds	\$376,972	23.0%
Federal Assistance	\$356,544	21.8%
Other Funds	\$497	0.0%
Total Operating Funds Expended	\$1,638,577	100.0%

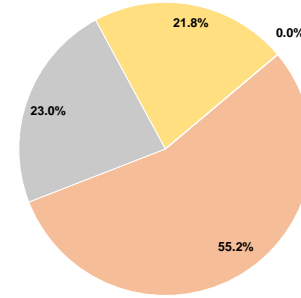
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,232	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,232	100.0%

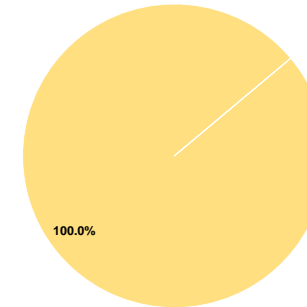
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17 ¹	-	\$1,638,577 ¹	\$0	\$7,232 ¹	10,411	109,567	10,298	2.5
Total	17	-	\$1,638,577	\$0	\$7,232	10,411	109,567	10,298	

Performance Measures

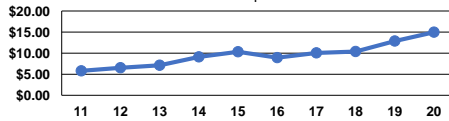
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.96	\$159.12
Total	\$14.96	\$159.12

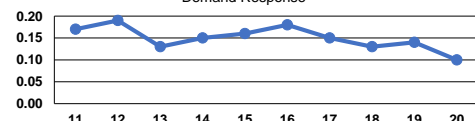
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$157.39	0.1	1.0
Total	\$157.39	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
 125 Square Miles
 248,402 Population
 150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Consumption

338,794 Annual Passenger Miles (PMT)
 45,533 Annual Unlinked Trips (UPT)
 170 Average Weekday Unlinked Trips
 60 Average Saturday Unlinked Trips
 13 Average Sunday Unlinked Trips

Database Information

NTDID: 20199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 50
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

567 Square Miles
 263,670 Population

Service Supplied

309,247 Annual Vehicle Revenue Miles (VRM)
 22,450 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,740,416 48.8%
 State Funds \$752,215 21.1%
 Federal Assistance \$1,073,175 30.1%

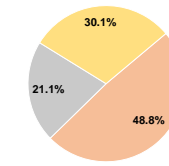
Total Operating Funds Expended \$3,565,806 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Modal Overview

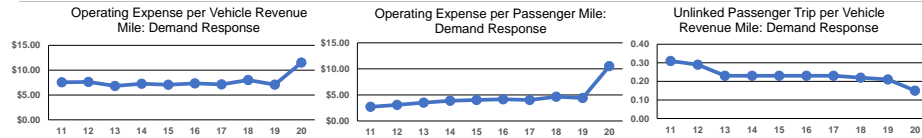
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$0	\$0	\$0	\$0	\$0	
Total	35	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,565,806	\$0	\$0	338,794	45,533	309,247	22,450	0.0	48	35	37.1%	6.9
Total	\$3,565,806	\$0	\$0	338,794	45,533	309,247	22,450	0.0	48	35	27.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.53	\$158.83	\$10.52	\$78.31	0.1	2.0
Total	\$11.53	\$158.83	\$10.52	\$78.31	0.1	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackwood, NJ 08012

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

147,751 **Annual Unlinked Trips (UPT)**

Service Supplied

595,027 **Annual Vehicle Revenue Miles (VRM)**
37,851 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,246	0.4%
Local Funds	\$245,000	11.1%
State Funds	\$1,203,924	54.5%
Federal Assistance	\$0	0.0%
Other Funds	\$750,599	34.0%
Total Operating Funds Expended	\$2,208,769	100.0%

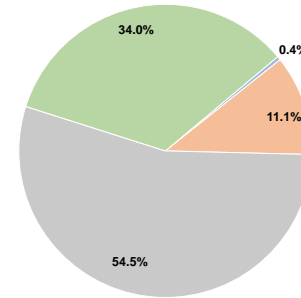
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,378	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,378	100.0%

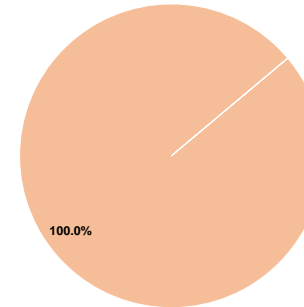
Assets

Revenue Vehicles	28
Service Vehicles	4
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	23	-	\$2,208,769	\$9,246	\$12,378	147,751	595,027	37,851	4.0
Total	23	-	\$2,208,769	\$9,246	\$12,378	147,751	595,027	37,851	

Performance Measures

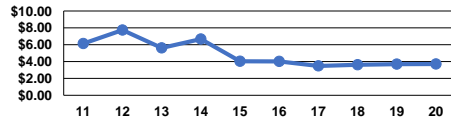
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.71	\$58.35
Total	\$3.71	\$58.35

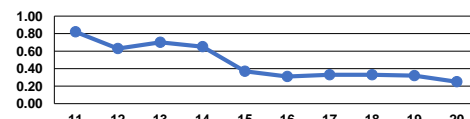
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.95	0.2	3.9
Total	\$14.95	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA

Service Area Statistics

678 **Square Miles**
 149,527 **Population**

Service Consumption

23,417 **Annual Unlinked Trips (UPT)**

Service Supplied

109,036 **Annual Vehicle Revenue Miles (VRM)**
 6,666 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,875	7.3%
State Funds	\$107,671	25.5%
Federal Assistance	\$211,034	50.0%
Other Funds	\$72,488	17.2%
Total Operating Funds Expended	\$422,068	100.0%

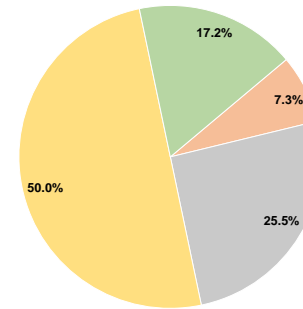
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$422,067	\$0	\$0	23,417	109,036	6,666	5.1
Total	8	-	\$422,067	\$0	\$0	23,417	109,036	6,666	

Performance Measures

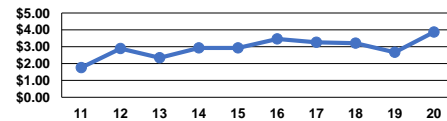
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$63.32
Total	\$3.87	\$63.32

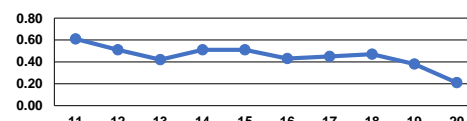
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.02	0.2	3.5
Total	\$18.02	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 **Square Miles**
93,553 **Population**

Service Consumption

44,973 **Annual Unlinked Trips (UPT)**

Service Supplied

286,941 **Annual Vehicle Revenue Miles (VRM)**
22,630 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20203
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,056,059	76.6%
State Funds	\$595,548	14.9%
Federal Assistance	\$335,893	8.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,987,500	100.0%

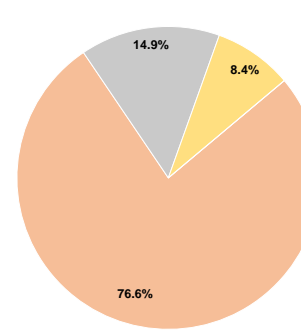
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	36
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 80%
Rolling Stock - CU - Cutaway - 74%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$3,987,499	\$0	\$0	44,973	286,941	22,630	5.8
Total	26	-	\$3,987,499	\$0	\$0	44,973	286,941	22,630	

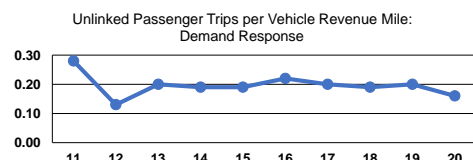
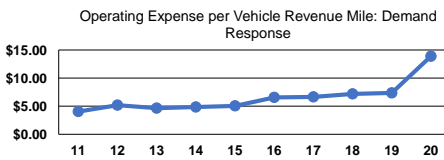
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.90	\$176.20
Total	\$13.90	\$176.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.66	0.2	2.0
Total	\$88.66	0.2	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption
380,789 Annual Passenger Miles (PMT)
52,290 Annual Unlinked Trips (UPT)
214 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 20204
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
222 Square Miles
508,932 Population

Service Supplied
338,768 Annual Vehicle Revenue Miles (VRM)
28,421 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 46
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	58	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,158,578 ¹	\$262,563 ¹	\$0	380,789	52,290	338,768	28,421	0.0	58	58 ¹	0.0%	6.6
Total	\$3,158,578	\$262,563	\$0	380,789	52,290	338,768	28,421	0.0	58	58	0.0%	

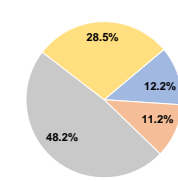
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.14	\$8.29	\$60.41	0.2	1.8
Total	\$9.32	\$111.14	\$8.29	\$60.41	0.2	1.8

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$384,277 12.2%
Local Funds \$353,320 11.2%
State Funds \$1,522,345 48.2%
Federal Assistance \$898,636 28.5%

Operating Funding Sources



Total Operating Funds Expended \$3,158,578 100.0%

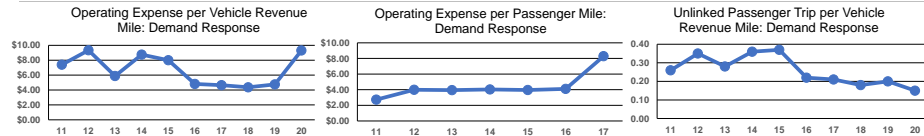
Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$2,392,945	75.8%
Materials and Supplies	\$267,078	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$498,555	15.8%
Total Operating Expenses	\$3,158,578	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.14	\$8.29	\$60.41	0.2	1.8
Total	\$9.32	\$111.14	\$8.29	\$60.41	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
85,083,421 Annual Passenger Miles (PMT)
14,441,031 Annual Unlinked Trips (UPT)
46,374 Average Weekday Unlinked Trips
27,754 Average Saturday Unlinked Trips
18,961 Average Sunday Unlinked Trips

Database Information
NTDID: 20206
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
285 Square Miles
1,339,532 Population

Service Supplied
9,210,960 Annual Vehicle Revenue Miles (VRM)
822,357 Annual Vehicle Revenue Hours (VRH)
313 Vehicles Operated in Maximum Service (VOMS)
349 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 435
Service Vehicles 62
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

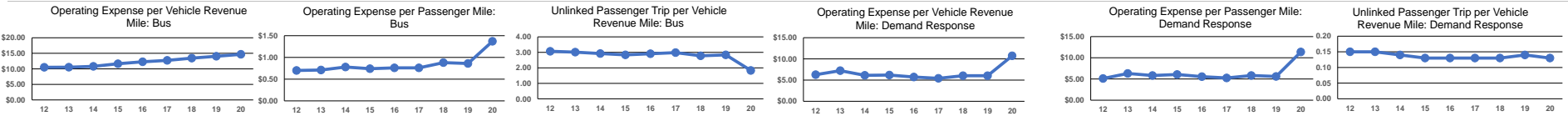
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84	\$1,000,538	\$0	\$24,400	\$0	\$1,024,938	
Bus	-	229	\$566,000	\$3,257,262	\$1,856,442	\$139,119	\$5,818,843	
Total	-	313	\$1,566,538	\$3,257,262	\$1,880,842	\$139,119	\$6,843,781	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,982,723	\$530,378	\$1,024,938	1,316,622	177,470	1,397,766	125,030	0.0	95	84	13.1%	3.2
Bus	\$114,607,581	\$19,940,264	\$5,818,843	83,766,799	14,263,561	7,813,194	697,327	0.0	254	229	10.9%	7.8
Total	\$129,590,304	\$20,470,642	\$6,843,781	85,083,421	14,441,031	9,210,960	822,357	0.0	349	313	10.3%	

Performance Measures

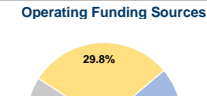
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.72	\$119.83	Demand Response	\$11.38	0.1
Bus	\$14.67	\$164.35	Bus	\$8.03	1.8
Total	\$14.07	\$157.58	Total	\$1.52	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

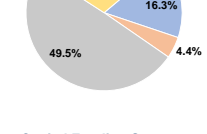
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$21,123,753 16.3%
Local Funds \$5,774,722 4.4%
State Funds \$64,256,320 49.5%
Federal Assistance \$38,673,617 29.8%



Total Operating Funds Expended \$129,828,412 100.0%

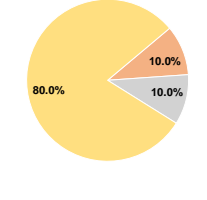
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$684,378 10.0%
State Funds \$684,378 10.0%
Federal Assistance \$5,475,025 80.0%



Total Capital Funds Expended \$6,843,781 100.0%

Summary of Operating Expenses (OE)

Labor	\$310,899	0.2%
Materials and Supplies	\$1,448	0.0%
Purchased Transportation	\$129,264,163	99.7%
Other Operating Expenses	\$13,794	0.0%
Total Operating Expenses	\$129,590,304	100.0%
Reconciling OE Cash Expenditures	\$238,108	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 Square Miles
 449,772 Population

Service Consumption

47,327 Annual Unlinked Trips (UPT)

Service Supplied

275,232 Annual Vehicle Revenue Miles (VRM)
 14,887 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20208
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,314	3.6%
Local Funds	\$331,480	26.0%
State Funds	\$418,270	32.8%
Federal Assistance	\$479,144	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,274,208	100.0%

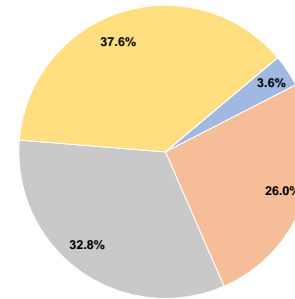
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,200	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,200	100.0%

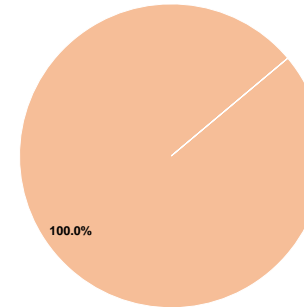
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	6	\$1,274,208	\$45,314	\$167,200	47,327	275,232	14,887	4.6
Total	-	6	\$1,274,208	\$45,314	\$167,200	47,327	275,232	14,887	

Performance Measures

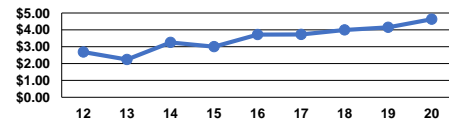
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$85.59
Total	\$4.63	\$85.59

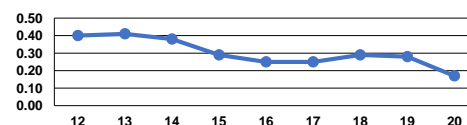
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.92	0.2	3.2
Total	\$26.92	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption
 818,351 Annual Passenger Miles (PMT)
 198,821 Annual Unlinked Trips (UPT)
 802 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 305 Square Miles
 324,194 Population

Service Supplied
 541,864 Annual Vehicle Revenue Miles (VRM)
 49,410 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 100
 Service Vehicles 3
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

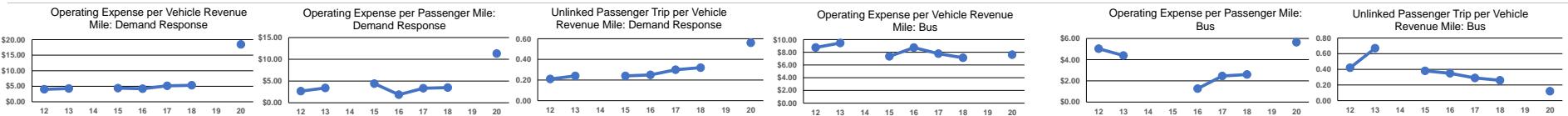
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$609,000	\$0	\$0	\$0	\$609,000	
Bus	10	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$609,000	\$0	\$0	\$0	\$609,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,655,807	\$214,870	\$609,000	500,004	170,707	306,169	37,657	0.0	81	55	47.3%	4.4
Bus	\$1,795,477	\$53,226	\$0	318,347	28,114	235,695	11,753	0.0	20	10	100.0%	5.5
Total	\$7,451,284	\$268,096	\$609,000	818,351	198,821	541,864	49,410	0.0	101	65	35.6%	

Performance Measures

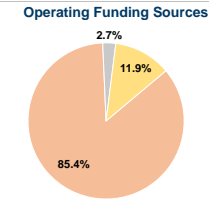
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	\$150.19	Demand Response	\$11.31	\$33.13	0.6	4.5
Bus	\$7.62	\$152.77	Bus	\$5.64	\$63.86	0.1	2.4
Total	\$13.75	\$150.81	Total	\$9.11	\$37.48	0.4	4.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,365,088 85.4%
 State Funds \$199,999 2.7%
 Federal Assistance \$886,197 11.9%



Total Operating Funds Expended \$7,451,284 100.0%

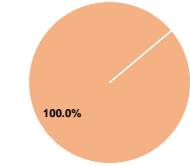
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$609,000 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources

Total Capital Funds Expended \$609,000 100.0%

Summary of Operating Expenses (OE)

Labor \$6,944,007 93.2%
 Materials and Supplies \$357,598 4.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$149,679 2.0%
Total Operating Expenses \$7,451,284 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
 494,976 **Population**

Service Consumption

21,540 **Annual Unlinked Trips (UPT)**

Service Supplied

203,410 **Annual Vehicle Revenue Miles (VRM)**
 12,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$393,534	21.9%
State Funds	\$766,271	42.6%
Federal Assistance	\$610,369	33.9%
Other Funds	\$28,372	1.6%
Total Operating Funds Expended	\$1,798,546	100.0%

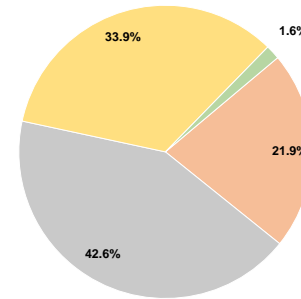
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,907	37.1%
State Funds	\$0	0.0%
Federal Assistance	\$91,442	62.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,349	100.0%

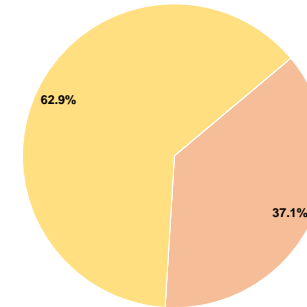
Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,798,546	\$0	\$145,349	21,540	203,410	12,072	3.4
Total	25	-	\$1,798,546	\$0	\$145,349	21,540	203,410	12,072	

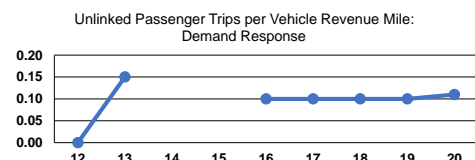
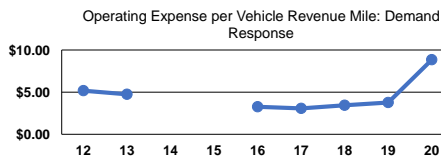
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.84	\$148.98
Total	\$8.84	\$148.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.50	0.1	1.8
Total	\$83.50	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ
 106 Square Miles
 296,668 Population
 128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

Service Area Statistics

226 Square Miles
 367,063 Population

Service Consumption

55,564 Annual Unlinked Trips (UPT)

Service Supplied

256,496 Annual Vehicle Revenue Miles (VRM)
 18,687 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20211
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,261,105	54.6%
State Funds	\$900,789	39.0%
Federal Assistance	\$140,000	6.1%
Other Funds	\$7,411	0.3%
Total Operating Funds Expended	\$2,309,305	100.0%

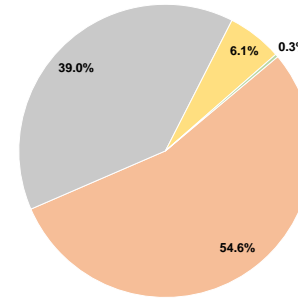
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$455,880	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$455,880	100.0%

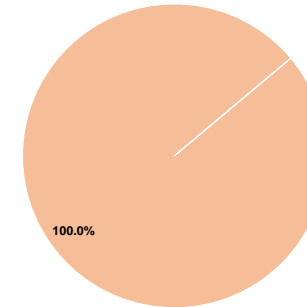
Assets

Revenue Vehicles	34
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 55%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - SV - Sports Utility Vehicle - 45%
- Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,309,305	\$0	\$455,880	55,564	256,496	18,687	4.6
Total	25	-	\$2,309,305	\$0	\$455,880	55,564	256,496	18,687	

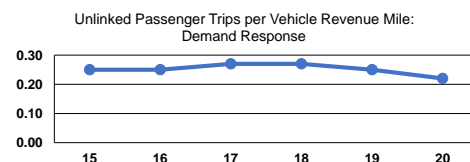
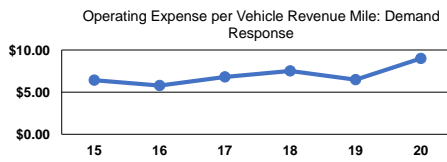
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$123.58
Total	\$9.00	\$123.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.56	0.2	3.0
Total	\$41.56	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 **Square Miles**
 128,349 **Population**

Service Consumption

71,529 **Annual Unlinked Trips (UPT)**

Service Supplied

558,879 **Annual Vehicle Revenue Miles (VRM)**
 30,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$103,528	3.2%
Local Funds	\$1,659,410	51.1%
State Funds	\$266,135	8.2%
Federal Assistance	\$1,217,161	37.5%
Other Funds	\$1,008	0.0%
Total Operating Funds Expended	\$3,247,242	100.0%

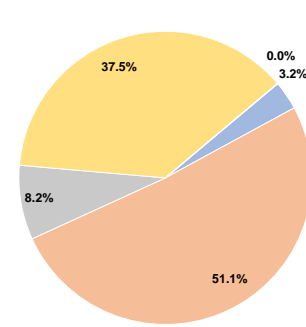
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,999	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,999	100.0%

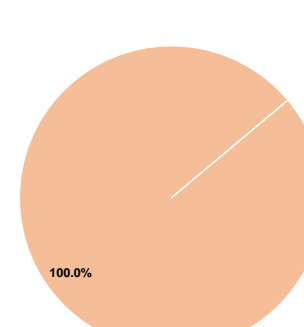
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 55%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - SV - Sports Utility Vehicle - 45%
- Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,396,314	\$98,301	\$69,066	37,005	253,352	13,001	4.0
Bus	-	10	\$1,850,928	\$5,227	\$14,933	34,524	305,527	17,533	3.1
Total	-	24	\$3,247,242	\$103,528	\$83,999	71,529	558,879	30,534	

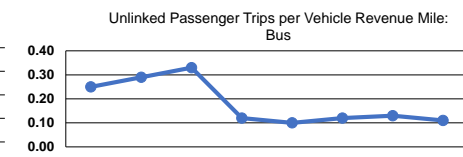
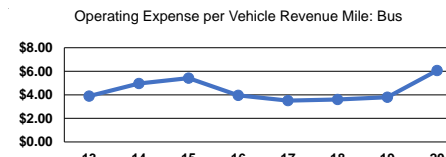
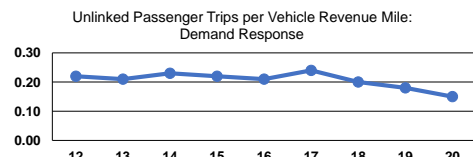
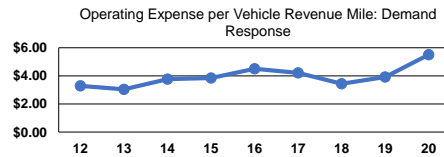
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$107.40
Bus	\$6.06	\$105.57
Total	\$5.81	\$106.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.73	0.1	2.8
Bus	\$53.61	0.1	2.0
Total	\$45.40	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
 296 **Square Miles**
 594,962 **Population**
 67 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
 5,107 **Population**

Service Consumption

755 **Annual Unlinked Trips (UPT)**

Service Supplied

3,357 **Annual Vehicle Revenue Miles (VRM)**
 596 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20213
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$750	2.0%
Local Funds	\$25,447	66.5%
State Funds	\$12,085	31.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,282	100.0%

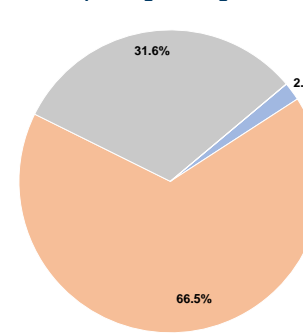
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$38,282	\$750	\$0	755	3,357	596	7.5
Total	1	-	\$38,282	\$750	\$0	755	3,357	596	

Performance Measures

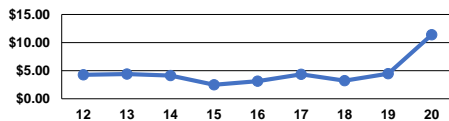
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.40	\$64.23
Total	\$11.40	\$64.23

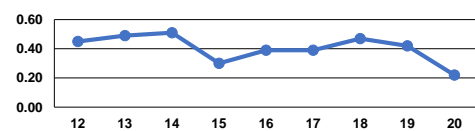
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$50.70	0.2	1.3
Total	\$50.70	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

142 **Square Miles**
 50,269 **Population**

Service Consumption

14,597 **Annual Unlinked Trips (UPT)**

Service Supplied

75,699 **Annual Vehicle Revenue Miles (VRM)**
 6,114 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,787	2.1%
Local Funds	\$103,514	12.0%
State Funds	\$191,972	22.3%
Federal Assistance	\$547,279	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,552	100.0%

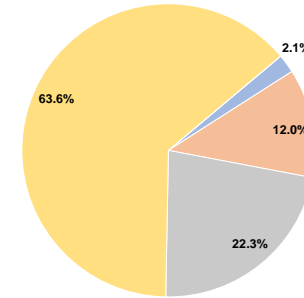
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,601	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,235	100.0%

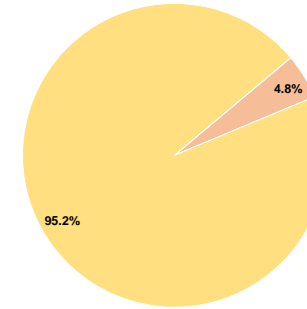
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$688,442	\$12,143	\$33,235	9,263	56,113	4,364	3.3
Bus	1	-	\$172,110	\$5,644	\$0	5,334	19,586	1,750	3.3
Total	4	-	\$860,552	\$17,787	\$33,235	14,597	75,699	6,114	

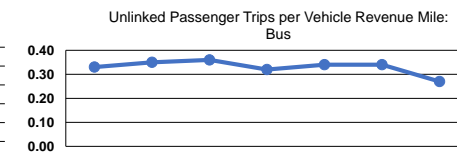
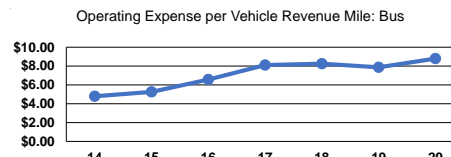
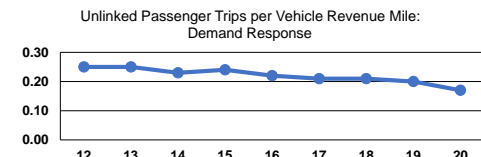
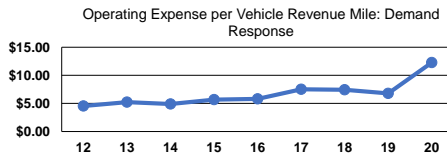
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.27	\$157.75
Bus	\$8.79	\$98.35
Total	\$11.37	\$140.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.32	0.2	2.1
Bus	\$32.27	0.3	3.0
Total	\$58.95	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Watertown, NY
 41 **Square Miles**
 57,840 **Population**
 455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 25,290 **Population**

Service Consumption

109,712 **Annual Unlinked Trips (UPT)**

Service Supplied

138,917 **Annual Vehicle Revenue Miles (VRM)**
 12,538 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets
 Revenue Vehicles 9
 Service Vehicles 1
 Facilities 4

Financial Information

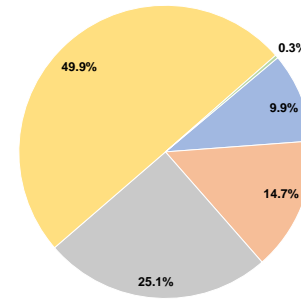
Sources of Operating Funds Expended

Fare Revenues	\$110,703	9.9%
Local Funds	\$164,204	14.7%
State Funds	\$279,948	25.1%
Federal Assistance	\$556,197	49.9%
Other Funds	\$3,799	0.3%
Total Operating Funds Expended	\$1,114,851	100.0%

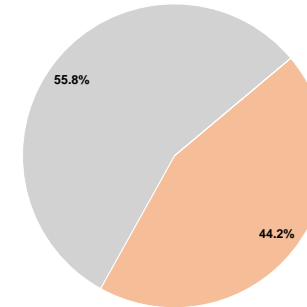
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,837	44.2%
State Funds	\$8,634	55.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,471	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$189,659	\$22,596	\$0	8,269	25,536	2,573	2.0
Bus	3	-	\$925,192	\$88,107	\$15,471	101,443	113,381	9,965	2.8
Total	3	2	\$1,114,851	\$110,703	\$15,471	109,712	138,917	12,538	

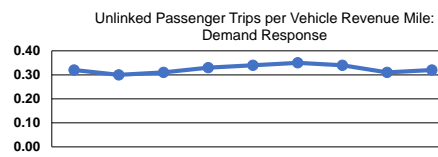
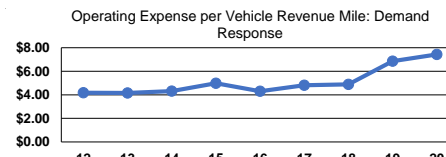
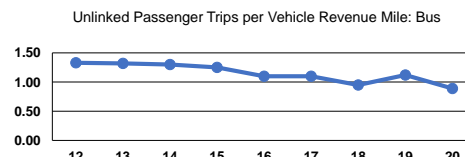
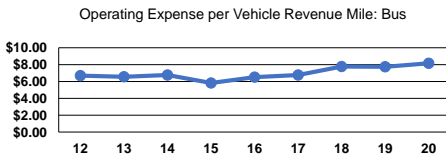
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$73.71
Bus	\$8.16	\$92.84
Total	\$8.03	\$88.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.94	0.3	3.2
Bus	\$9.12	0.9	10.2
Total	\$10.16	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
 136,943 **Population**

Service Consumption

53,948 **Annual Unlinked Trips (UPT)**

Service Supplied

166,809 **Annual Vehicle Revenue Miles (VRM)**
 14,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,472	3.3%
Local Funds	\$8,052	0.5%
State Funds	\$358,280	24.3%
Federal Assistance	\$1,059,813	71.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,474,617	100.0%

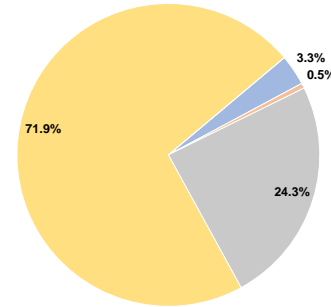
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$935,180	\$9,371	\$0	15,565	81,708	7,949	4.6
Bus	-	3 ²	\$539,437 ²	\$39,101	\$0 ²	38,383	85,101	6,585	7.0
Total	-	12	\$1,474,617	\$48,472	\$0	53,948	166,809	14,534	

Performance Measures

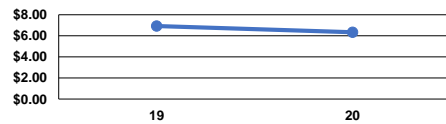
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.45	\$117.65
Bus	\$6.34	\$81.92
Total	\$8.84	\$101.46

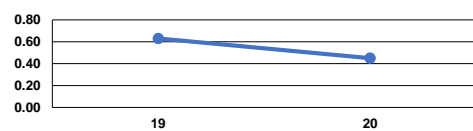
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.08	0.2	2.0
Bus	\$14.05	0.5	5.8
Total	\$27.33	0.3	3.7

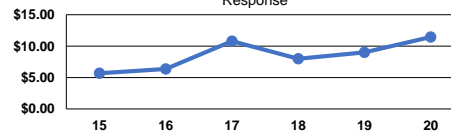
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Hudson Transit Lines, Inc. (NTDID: 20126), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Consumption

23,671,377 Annual Passenger Miles (PMT)
 290,686 Annual Unlinked Trips (UPT)
 791 Average Weekday Unlinked Trips
 664 Average Saturday Unlinked Trips
 939 Average Sunday Unlinked Trips

Service Supplied

1,728,167 Annual Vehicle Revenue Miles (VRM)
 59,168 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20217
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 61
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$2,056,711	\$20,435	\$31,356	\$0	\$2,108,502	
Total	43	-	\$2,056,711	\$20,435	\$31,356	\$0	\$2,108,502	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$14,275,095	\$9,344,637	\$2,108,502	23,671,377	290,686	1,728,167	59,168	0.0	43	43	0.0%	4.3
Total	\$14,275,095	\$9,344,637	\$2,108,502	23,671,377	290,686	1,728,167	59,168	0.0	43	43	0.0%	4.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$241.26	\$0.60	\$49.11	0.2	4.9
Total	\$8.26	\$241.26	\$0.60	\$49.11	0.2	4.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,887,264 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$14,887,264 100.0%

Sources of Capital Funds Expended

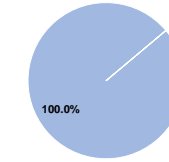
Fares and Directly Generated \$2,108,502 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$2,108,502 100.0%

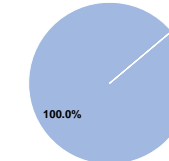
Summary of Operating Expenses (OE)

Labor \$9,579,954 67.1%
 Materials and Supplies \$1,384,320 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,310,821 23.2%
Total Operating Expenses \$14,275,095 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$612,169
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

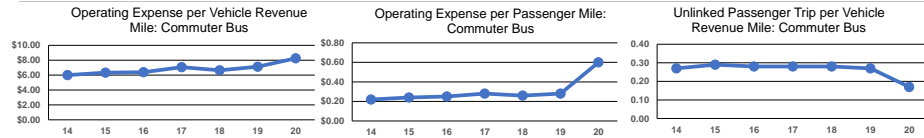


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 258,523 Population

Service Consumption

2,293,846 Annual Unlinked Trips (UPT)

Service Supplied

371,440 Annual Vehicle Revenue Miles (VRM)
 50,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20219
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,876,977	99.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$15,429	0.4%
Total Operating Funds Expended	\$3,892,406	100.0%

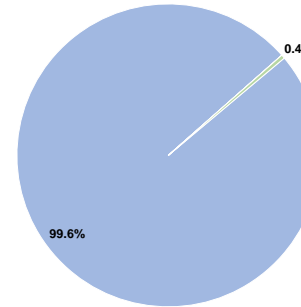
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	29
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

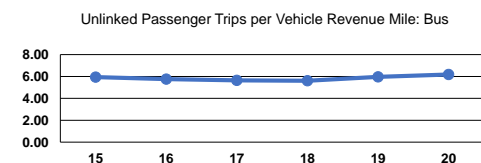
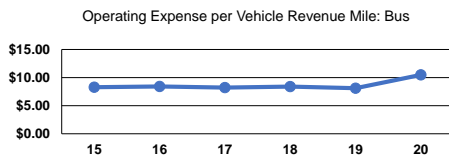
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	29	-	\$3,892,406	\$3,876,977	\$0	2,293,846	371,440	50,773	7.2
Total	29	-	\$3,892,406	\$3,876,977	\$0	2,293,846	371,440	50,773	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.48	\$76.66	Bus	\$1.70	6.2	45.2
Total	\$10.48	\$76.66	Total	\$1.70	6.2	45.2

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 100,344 Population

Service Consumption

402,696 Annual Unlinked Trips (UPT)

Service Supplied

90,239 Annual Vehicle Revenue Miles (VRM)
 12,893 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20220
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$274,586	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,586	100.0%

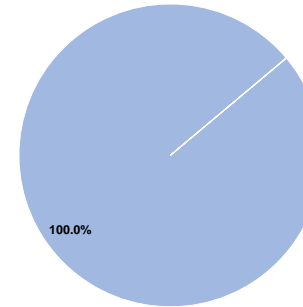
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$274,586	\$274,586	\$0	402,696	90,239	12,893	7.0
Total	10	-	\$274,586	\$274,586	\$0	402,696	90,239	12,893	

Performance Measures

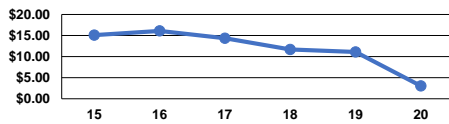
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.04	\$21.30
Total	\$3.04	\$21.30

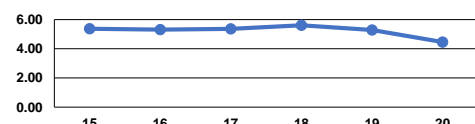
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	4.5	31.2
Total	\$0.68	4.5	31.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

7,161,032 Annual Passenger Miles (PMT)
359,458 Annual Unlinked Trips (UPT)
1,226 Average Weekday Unlinked Trips
472 Average Saturday Unlinked Trips
498 Average Sunday Unlinked Trips

Database Information

NTDID: 20226
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

776 Square Miles
3,658,455 Population

Service Supplied

101,010 Annual Vehicle Revenue Miles (VRM)
8,347 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

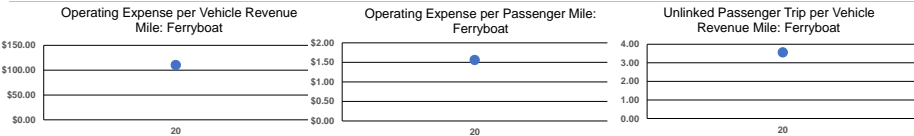
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	6	-	\$7,021,803	\$46,837	\$13,200	\$21,483	\$7,103,323	
Total	6	-	\$7,021,803	\$46,837	\$13,200	\$21,483	\$7,103,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$11,139,696	\$7,261,895	\$7,103,323	7,161,032	359,458	101,010	8,347	78.1	8	6	33.3%	16.4
Total	\$11,139,696	\$7,261,895	\$7,103,323	7,161,032	359,458	101,010	8,347	78.1	8	6	25.0%	

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$110.28	\$1,334.57	\$1.56	Ferryboat	\$30.99	3.6	43.1
Total	\$110.28	\$1,334.57	\$1.56	Total	\$30.99	3.6	43.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,914,272 89.4%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,300,000 10.6%

Total Operating Funds Expended \$12,214,272 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$7,103,323 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

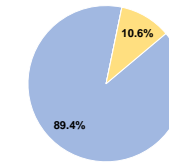
Total Capital Funds Expended \$7,103,323 100.0%

Summary of Operating Expenses (OE)

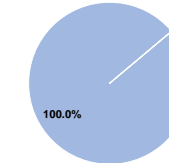
Labor \$5,663,759 50.8%
Materials and Supplies \$3,733,138 33.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,742,799 15.6%
Total Operating Expenses \$11,139,696 100.0%
Reconciling OE Cash Expenditures \$1,074,576
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
78.1	8	6	33.3%	16.4
78.1	8	6	25.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 0%

General Information

Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY - Cattaraugus Reservation, NY - Allegany Reservation, NY

Service Consumption

12,463 Annual Unlinked Trips (UPT)

Service Supplied

203,699 Annual Vehicle Revenue Miles (VRM)
 5,682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,597	1.9%
Local Funds	\$17,609	3.2%
State Funds	\$263,819	47.2%
Federal Assistance	\$266,469	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$558,494	100.0%

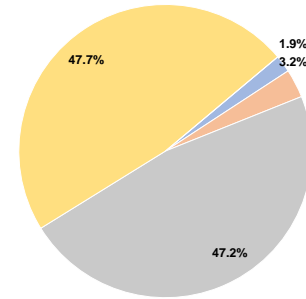
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,667	10.0%
State Funds	\$21,668	10.0%
Federal Assistance	\$173,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,678	100.0%

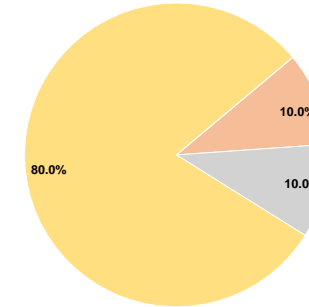
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$558,494	\$10,597	\$216,678	12,463	203,699	5,682	2.0
Total	-	2	\$558,494	\$10,597	\$216,678	12,463	203,699	5,682	

Performance Measures

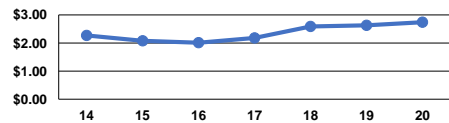
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.74	\$98.29
Total	\$2.74	\$98.29

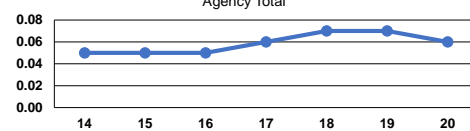
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.81	0.1	2.2
Total	\$44.81	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 28,302,801 Annual Passenger Miles (PMT)
 5,117,345 Annual Unlinked Trips (UPT)
 13,718 Average Weekday Unlinked Trips
 15,615 Average Saturday Unlinked Trips
 13,806 Average Sunday Unlinked Trips

Database Information
 NTDID: 22930
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 37 Square Miles
 230,065 Population

Service Supplied
 929,683 Annual Vehicle Revenue Miles (VRM)
 77,760 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 6
 Facilities 22
 Track Miles
 Lane Miles

Modal Characteristics

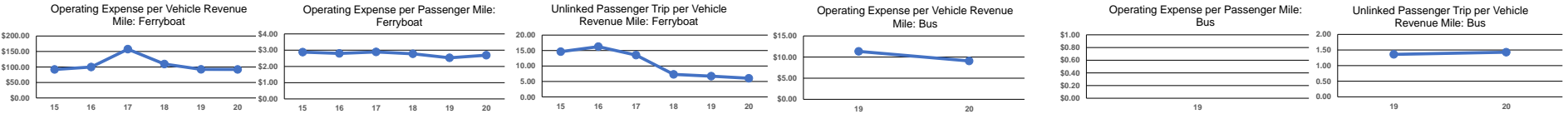
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	23	\$95,116,136	\$0	\$4,586,701	\$0	\$99,702,837	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$95,116,136	\$0	\$4,586,701	\$0	\$99,702,837	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$76,018,149	\$12,150,212	\$99,702,837	28,302,801	4,967,414	824,899	67,952	58.1	24	23	4.4%	2.1
Bus	\$951,731	\$0	\$0	0	149,931	104,784	9,808	0.0	7	6	16.7%	0.0
Total	\$76,969,880	\$12,150,212	\$99,702,837	28,302,801	5,117,345	929,683	77,760	58.1	31	29	6.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$92.15	\$1,118.70	Ferryboat	\$2.69	\$15.30	6.0	73.1
Bus	\$9.08	\$97.04	Bus	\$0.00	\$6.35	1.4	15.3
Total	\$82.79	\$989.84	Total	\$2.72	\$15.04	5.5	65.8

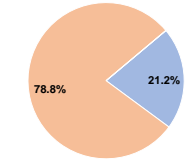


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,120,232 21.2%
 Local Funds \$52,415,163 78.8%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

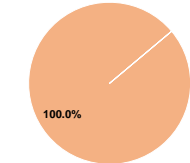
Operating Funding Sources



Total Operating Funds Expended \$66,535,395 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$99,702,837 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$99,702,837 100.0%

Summary of Operating Expenses (OE)

Labor \$1,603,541 2.1%
 Materials and Supplies \$228,514 0.3%
 Purchased Transportation \$65,183,416 84.7%
 Other Operating Expenses \$9,954,409 12.9%
Total Operating Expenses \$76,969,880 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$10,434,485
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
58.1	24	23	4.4%	2.1
0.0	7	6	16.7%	0.0
58.1	31	29	6.5%	

General Information

Urbanized Area Statistics - 2010 Census
 Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption
 7,010,044 Annual Passenger Miles (PMT)
 1,409,917 Annual Unlinked Trips (UPT)
 4,715 Average Weekday Unlinked Trips
 2,955 Average Saturday Unlinked Trips
 1,011 Average Sunday Unlinked Trips

Database Information
 NTDID: 30001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 902 Square Miles
 191,275 Population

Service Supplied
 2,313,112 Annual Vehicle Revenue Miles (VRM)
 140,702 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 63
 Service Vehicles 11
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$19,572	\$0	\$0	\$19,572	
Bus	34	-	\$4,382,084	\$94,468	\$42,751	\$65,666	\$4,584,969	
Total	43	-	\$4,382,084	\$114,040	\$42,751	\$65,666	\$4,604,541	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$943,358	\$44,115	\$19,572	202,613	16,183	186,615	13,935	0.0	14	9	55.6%	4.3
Bus	\$11,610,963	\$1,497,724	\$4,584,969	6,807,431	1,393,734	2,126,497	126,767	0.0	49	34	44.1%	4.3
Total	\$12,554,321	\$1,541,839	\$4,604,541	7,010,044	1,409,917	2,313,112	140,702	0.0	63	43	31.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.06	\$67.70	Demand Response	\$4.66	\$58.29	0.1	1.2
Bus	\$5.46	\$91.59	Bus	\$1.71	\$8.33	0.7	11.0
Total	\$5.43	\$89.23	Total	\$1.79	\$8.90	0.6	10.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

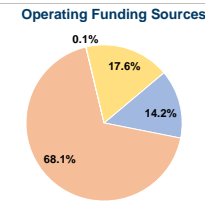
Fares and Directly Generated	\$1,860,277	14.2%
Local Funds	\$8,912,486	68.1%
State Funds	\$9,725	0.1%
Federal Assistance	\$2,300,000	17.6%
Total Operating Funds Expended	\$13,082,488	100.0%

Sources of Capital Funds Expended

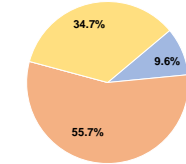
Fares and Directly Generated	\$440,956	9.6%
Local Funds	\$2,566,029	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,597,556	34.7%
Total Capital Funds Expended	\$4,604,541	100.0%

Summary of Operating Expenses (OE)

Labor	\$9,611,973	76.6%
Materials and Supplies	\$1,663,917	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,278,431	10.2%
Total Operating Expenses	\$12,554,321	100.0%
Reconciling OE Cash Expenditures	\$28,167	
Purchased Transportation (Reported Separately)	\$0	



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption
 4,877,390 Annual Passenger Miles (PMT)
 851,980 Annual Unlinked Trips (UPT)
 2,869 Average Weekday Unlinked Trips
 2,256 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 92 Square Miles
 144,339 Population

Service Supplied
 1,180,224 Annual Vehicle Revenue Miles (VRM)
 74,804 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 47
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

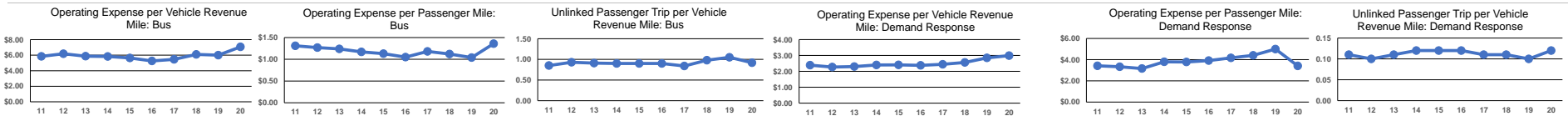
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$81,760	\$0	\$0	\$0	\$81,760	
Bus	23	-	\$1,298,954	\$7,942	\$3,799	\$12,923	\$1,323,618	
Total	32	-	\$1,380,714	\$7,942	\$3,799	\$12,923	\$1,405,378	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$883,249	\$173,550	\$81,760	259,322	36,067	294,995	16,929	0.0	9	9	0.0%	2.5
Bus	\$6,260,207	\$984,357	\$1,323,618	4,618,068	815,913	885,229	57,875	0.0	31	23	34.8%	9.0
Total	\$7,143,456	\$1,157,907	\$1,405,378	4,877,390	851,980	1,180,224	74,804	0.0	40	32	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$52.17	Demand Response	\$3.41	\$24.49	0.1	2.1
Bus	\$7.07	\$108.17	Bus	\$1.36	\$7.67	0.9	14.1
Total	\$6.05	\$95.50	Total	\$1.46	\$8.38	0.7	11.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,943,797 25.8%
 Local Funds \$2,172,772 28.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,417,700 45.4%

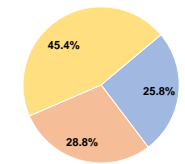
Total Operating Funds Expended \$7,534,269 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$329,448 23.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,075,930 76.6%

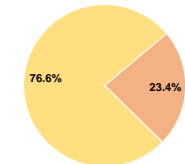
Total Capital Funds Expended \$1,405,378 100.0%

Summary of Operating Expenses (OE)
 Labor \$5,608,323 78.5%
 Materials and Supplies \$1,014,678 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$520,455 7.3%
Total Operating Expenses \$7,143,456 100.0%
 Reconciling OE Cash Expenditures \$390,813
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
 42 Square Miles
 67,229 Population
 411 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 39,587 Population

Service Consumption

351,560 Annual Unlinked Trips (UPT)

Service Supplied

616,078 Annual Vehicle Revenue Miles (VRM)
 44,862 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30003
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$145,967	4.1%
Local Funds	\$2,311,039	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,060,993	29.7%
Other Funds	\$58,083	1.6%
Total Operating Funds Expended	\$3,576,082	100.0%

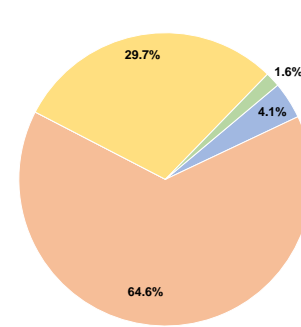
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,801	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$94,620	52.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,421	100.0%

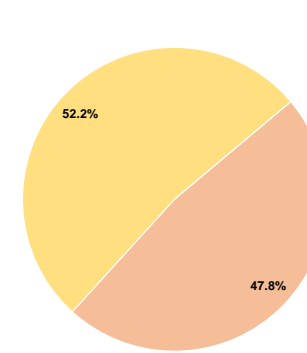
Assets

Revenue Vehicles	23
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$160,924	\$6,714	\$0	5,824	29,143	2,659	5.0
Bus	17	-	\$3,415,158	\$139,253	\$181,421	345,736	586,935	42,203	3.7
Total	18	-	\$3,576,082	\$145,967	\$181,421	351,560	616,078	44,862	

Performance Measures

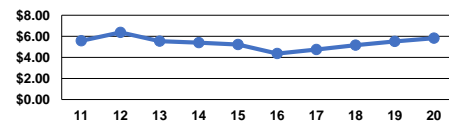
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$60.52
Bus	\$5.82	\$80.92
Total	\$5.80	\$79.71

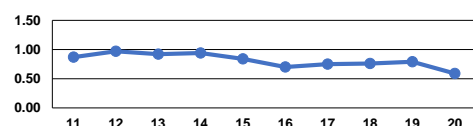
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.2	2.2
Bus	\$9.88	0.6	8.2
Total	\$10.17	0.6	7.8

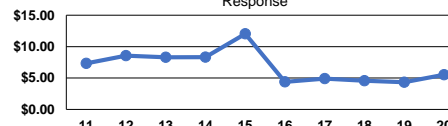
Operating Expense per Vehicle Revenue Mile: Bus



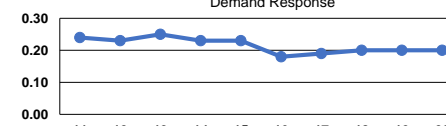
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,
 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

216 Square Miles
 492,914 Population

Service Consumption

58,920,983 Annual Passenger Miles (PMT)
 8,950,862 Annual Unlinked Trips (UPT)
 29,081 Average Weekday Unlinked Trips
 17,269 Average Saturday Unlinked Trips
 11,756 Average Sunday Unlinked Trips

Database Information

NTDID: 30006
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 416
 Service Vehicles 26
 Facilities 2
 Track Miles -
 Lane Miles -

Service Supplied

11,193,349 Annual Vehicle Revenue Miles (VRM)
 684,829 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 599 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,007,191 14.0%
 Local Funds \$26,140,716 45.8%
 State Funds \$11,488,634 20.1%
 Federal Assistance \$11,452,605 20.1%

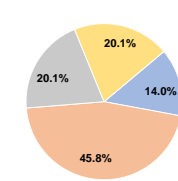
Total Operating Funds Expended \$57,089,046 100.0%

Sources of Capital Funds Expended

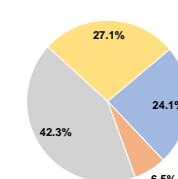
Fares and Directly Generated \$717,825 24.1%
 Local Funds \$193,950 6.5%
 State Funds \$1,262,712 42.3%
 Federal Assistance \$809,272 27.1%

Total Capital Funds Expended \$2,983,759 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,111,115 65.8%
 Materials and Supplies \$6,394,622 11.3%
 Purchased Transportation \$6,237,809 11.1%
 Other Operating Expenses \$6,627,675 11.8%
 Total Operating Expenses \$56,371,221 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$717,825
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$1,239,342	\$502,727	\$0	\$0	\$1,742,069	
Bus	113	18	\$0	\$135,811	\$0	\$348,719	\$484,530	
Bus Rapid Transit	9	-	\$0	\$9,766	\$0	\$29,569	\$39,335	
Vanpool	-	147	\$717,825	\$0	\$0	\$0	\$717,825	
Total	122	208	\$1,957,167	\$648,304	\$0	\$378,288	\$2,983,759	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,961,289	\$494,890	\$1,742,069	2,504,230	238,249	2,150,874	124,436	0.0	99	43	130.2%	3.1
Bus	\$43,523,351	\$5,596,580	\$484,530	29,185,534	6,459,304	4,829,418	437,651	0.0	225	131	71.8%	5.2
Bus Rapid Transit	\$5,206,479	\$553,508	\$39,335	4,868,243	1,947,297	493,643	51,971	15.3	13	9	44.4%	2.8
Vanpool	\$1,680,102	\$1,708,453	\$717,825	22,362,976	306,012	3,719,414	70,771	0.0	262	147	78.2%	2.5
Total	\$56,371,221	\$8,353,431	\$2,983,759	58,920,983	8,950,862	11,193,349	684,829	15.3	599	330	44.9%	

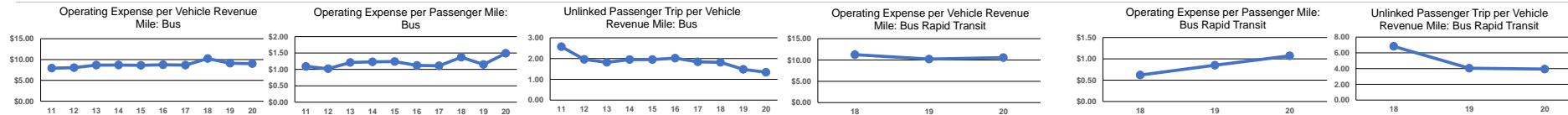
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.91
Bus	\$9.01	\$99.45
Bus Rapid Transit	\$10.55	\$100.18
Vanpool	\$0.45	\$23.74
Total	\$5.04	\$82.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$25.02	0.1	1.9
Bus	\$1.49	\$6.74	1.3	14.8
Bus Rapid Transit	\$1.07	\$2.67	3.9	37.5
Vanpool	\$0.08	\$5.49	0.1	4.3
Total	\$0.96	\$6.30	0.8	13.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 38%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 34%

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs
Other UZAs Served
 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption
 9,792,300 Annual Passenger Miles (PMT)
 1,679,523 Annual Unlinked Trips (UPT)
 5,778 Average Weekday Unlinked Trips
 4,089 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,346,455 Annual Vehicle Revenue Miles (VRM)
 146,245 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 101
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

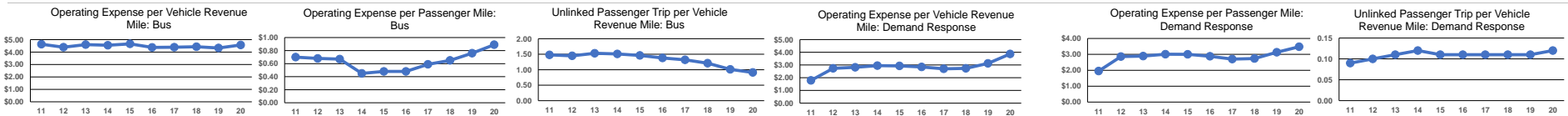
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$319,727	\$0	\$0	\$0	\$319,727	
Bus	37	-	\$1,421,952	\$0	\$319,472	\$26,506	\$1,767,930	
Total	37	17	\$1,741,679	\$0	\$319,472	\$26,506	\$2,087,657	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,183,735	\$158,370	\$319,727	627,770	66,081	563,743	31,035	0.0	20	17	17.7%	4.2
Bus	\$8,143,127	\$1,278,299	\$1,767,930	9,164,530	1,613,442	1,782,712	115,210	0.0	50	37	35.1%	7.0
Total	\$10,326,862	\$1,436,669	\$2,087,657	9,792,300	1,679,523	2,346,455	146,245	0.0	70	54	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.87	\$70.36	Demand Response	\$3.48	\$33.05	0.1	2.1
Bus	\$4.57	\$70.68	Bus	\$0.89	\$5.05	0.9	14.0
Total	\$4.40	\$70.61	Total	\$1.05	\$6.15	0.7	11.5



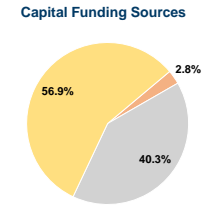
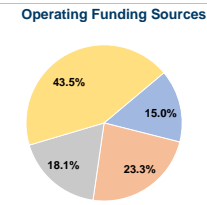
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,569,902 15.0%
 Local Funds \$2,433,924 23.3%
 State Funds \$1,893,172 18.1%
 Federal Assistance \$4,534,860 43.5%
Total Operating Funds Expended \$10,431,858 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$58,668 2.8%
 State Funds \$841,851 40.3%
 Federal Assistance \$1,187,138 56.9%
Total Capital Funds Expended \$2,087,657 100.0%

Summary of Operating Expenses (OE)
 Labor \$6,005,499 58.2%
 Materials and Supplies \$1,249,255 12.1%
 Purchased Transportation \$1,904,161 18.4%
 Other Operating Expenses \$1,167,947 11.3%
Total Operating Expenses \$10,326,862 100.0%
 Reconciling OE Cash Expenditures \$104,996
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption
 3,167,208 Annual Passenger Miles (PMT)
 705,813 Annual Unlinked Trips (UPT)
 2,290 Average Weekday Unlinked Trips
 2,253 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 72 Square Miles
 80,846 Population

Service Supplied
 1,091,380 Annual Vehicle Revenue Miles (VRM)
 76,734 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

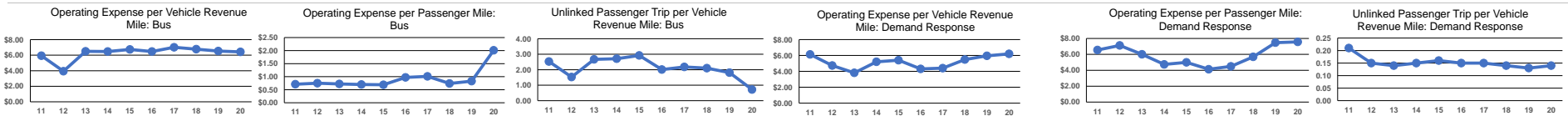
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$177,786	\$0	\$0	\$2,499	\$180,285	
Total	25	-	\$177,786	\$0	\$0	\$2,499	\$180,285	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$836,404	\$46,622	\$0	110,512	18,654	134,852	12,363	0.0	13	8	62.5%	3.4
Bus	\$6,151,716	\$796,346	\$180,285	3,056,696	687,159	956,528	64,371	0.0	39	17	129.4%	11.1
Total	\$6,988,120	\$842,968	\$180,285	3,167,208	705,813	1,091,380	76,734	0.0	52	25	51.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.20	\$67.65	\$7.57	\$44.84
Bus	\$6.43	\$95.57	\$2.01	\$8.95
Total	\$6.40	\$91.07	\$2.21	\$9.90



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$924,736 13.2%
 Local Funds \$1,384,981 19.8%
 State Funds \$2,303,880 33.0%
 Federal Assistance \$2,374,523 34.0%

Total Operating Funds Expended \$6,988,120 100.0%

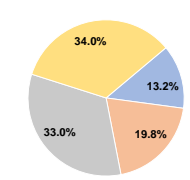
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,215 4.0%
 State Funds \$28,842 16.0%
 Federal Assistance \$144,228 80.0%

Total Capital Funds Expended \$180,285 100.0%

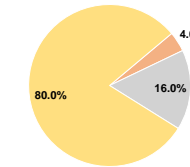
Summary of Operating Expenses (OE)

Labor \$4,742,774 67.9%
 Materials and Supplies \$1,132,365 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,112,981 15.9%
Total Operating Expenses \$6,988,120 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 72,422 Population

Service Consumption

343,711 Annual Unlinked Trips (UPT)

Service Supplied

611,899 Annual Vehicle Revenue Miles (VRM)
 58,776 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30009
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$247,913	7.3%
Local Funds	\$1,036,932	30.4%
State Funds	\$855,508	25.1%
Federal Assistance	\$1,244,189	36.5%
Other Funds	\$25,201	0.7%
Total Operating Funds Expended	\$3,409,743	100.0%

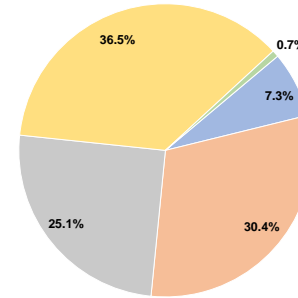
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,647	7.0%
State Funds	\$542,016	52.1%
Federal Assistance	\$425,260	40.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,039,923	100.0%

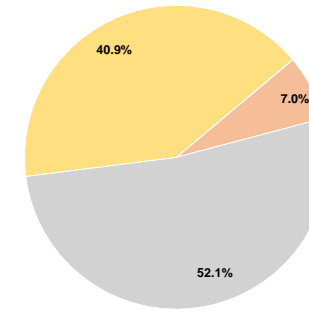
Assets

Revenue Vehicles	25
Service Vehicles	12
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$153,748	\$11,951	\$0	8,162	50,260	5,238	3.4
Bus	12	-	\$3,255,995	\$235,962	\$1,039,923	335,549	561,639	53,538	3.4
Total	18	-	\$3,409,743	\$247,913	\$1,039,923	343,711	611,899	58,776	

Performance Measures

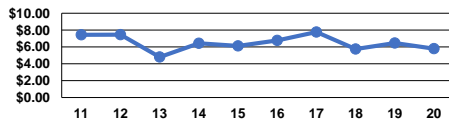
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$29.35
Bus	\$5.80	\$60.82
Total	\$5.57	\$58.01

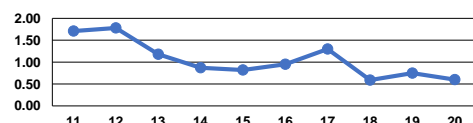
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.84	0.2	1.6
Bus	\$9.70	0.6	6.3
Total	\$9.92	0.6	5.8

Operating Expense per Vehicle Revenue Mile: Bus



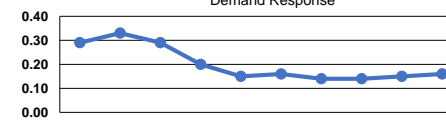
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption
22,377,366 Annual Passenger Miles (PMT)
4,036,833 Annual Unlinked Trips (UPT)
13,511 Average Weekday Unlinked Trips
8,035 Average Saturday Unlinked Trips
2,850 Average Sunday Unlinked Trips

Database Information
NTDID: 30010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
324 Square Miles
533,100 Population

Service Supplied
4,964,631 Annual Vehicle Revenue Miles (VRM)
358,144 Annual Vehicle Revenue Hours (VRH)
160 Vehicles Operated in Maximum Service (VOMS)
176 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 193
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

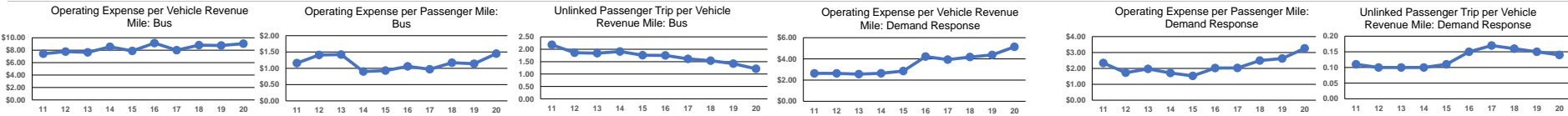
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82	\$409,008	\$0	\$0	\$0	\$409,008	
Bus	77	1	\$5,305,100	\$239,128	\$382,971	\$104,425	\$6,031,624	
Total	77	83	\$5,714,108	\$239,128	\$382,971	\$104,425	\$6,440,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$9,503,421	\$997,563	\$409,008	2,917,718	265,561	1,848,139	114,295
Bus	\$28,222,357	\$3,408,604	\$6,031,624	19,459,648	3,771,272	3,116,492	243,849
Total	\$37,725,778	\$4,406,167	\$6,440,632	22,377,366	4,036,833	4,964,631	358,144

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.14	\$83.15	Demand Response	\$3.26	0.1
Bus	\$9.06	\$115.74	Bus	\$1.45	1.2
Total	\$7.60	\$105.34	Total	\$1.69	0.8



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,807,791 15.2%
Local Funds \$1,166,633 3.1%
State Funds \$15,436,423 40.4%
Federal Assistance \$15,764,874 41.3%

Total Operating Funds Expended \$38,175,721 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$45,913 0.7%
State Funds \$1,440,569 22.4%
Federal Assistance \$4,954,150 76.9%

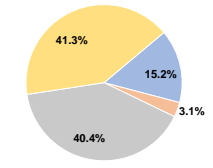
Total Capital Funds Expended \$6,440,632 100.0%

Summary of Operating Expenses (OE)

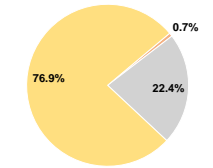
Labor \$23,491,227 62.3%
Materials and Supplies \$3,185,328 8.4%
Purchased Transportation \$7,703,905 20.4%
Other Operating Expenses \$3,345,318 8.9%
Total Operating Expenses \$37,725,778 100.0%
Reconciling OE Cash Expenditures \$449,943
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	90	82	9.8%	3.5
0.0	86	78	10.3%	5.5
0.0	176	160	9.1%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,382,745 Annual Passenger Miles (PMT)
466,503 Annual Unlinked Trips (UPT)
1,595 Average Weekday Unlinked Trips
1,118 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

632,542 Annual Vehicle Revenue Miles (VRM)
45,798 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 69
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$0	\$37,809	\$392,993	\$0	\$430,802	
Total	22	12	\$0	\$37,809	\$392,993	\$0	\$430,802	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$128,731	\$21,684	\$0	31,412	6,866	29,278	2,499	0.0	38	13	192.3%	15.0
Bus	\$4,738,307	\$495,300	\$430,802	1,351,333	459,637	603,264	43,299	0.0	26	21	23.8%	6.8
Total	\$4,867,038	\$516,984	\$430,802	1,382,745	466,503	632,542	45,798	0.0	64	34	46.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$51.51	Demand Response	\$4.10	\$18.75	0.2	2.7
Bus	\$7.85	\$109.43	Bus	\$3.51	\$10.31	0.8	10.6
Total	\$7.69	\$106.27	Total	\$3.52	\$10.43	0.7	10.2



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$640,704 12.8%
Local Funds \$173,646 3.5%
State Funds \$2,790,783 55.8%
Federal Assistance \$1,397,944 27.9%

Total Operating Funds Expended \$5,003,077 100.0%

Sources of Capital Funds Expended

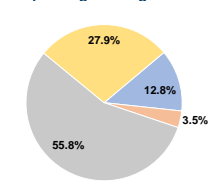
Fares and Directly Generated \$0 0.0%
Local Funds \$65,235 15.1%
State Funds \$196,094 45.5%
Federal Assistance \$169,473 39.3%

Total Capital Funds Expended \$430,802 100.0%

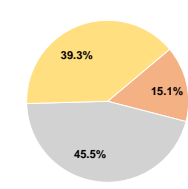
Summary of Operating Expenses (OE)

Labor \$3,797,239 78.0%
Materials and Supplies \$352,749 7.2%
Purchased Transportation \$116,574 2.4%
Other Operating Expenses \$600,476 12.3%
Total Operating Expenses \$4,867,038 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$136,039
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,030,734 Annual Passenger Miles (PMT)
1,085,950 Annual Unlinked Trips (UPT)
3,821 Average Weekday Unlinked Trips
2,012 Average Saturday Unlinked Trips
956 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics

688 Square Miles
130,192 Population

Service Supplied

1,381,914 Annual Vehicle Revenue Miles (VRM)
99,721 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 86
Service Vehicles 13
Facilities 7
Track Miles 0.68
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$701,283	\$12,135	\$7,600	\$13,128	\$734,146	
Inclined Plane	2	-	\$0	\$204,585	\$59,148	\$0	\$263,733	
Bus	32	-	\$1,167,304	\$62,903	\$61,021	\$3,625	\$1,294,853	
Total	52	-	\$1,868,587	\$279,623	\$127,769	\$16,753	\$2,292,732	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,700,303	\$891,428	\$734,146	513,082	51,492	336,967	20,043	0.0	38	18	111.1%	4.2
Inclined Plane	\$668,090	\$81,221	\$263,733	6,942	40,835	1,832	722	0.0	2	2	0.0%	36.0
Bus	\$8,287,625	\$661,133	\$1,294,853	3,510,710	993,623	1,043,115	78,956	0.0	51	32	59.4%	7.2
Total	\$10,656,018	\$1,633,782	\$2,292,732	4,030,734	1,085,950	1,381,914	99,721	0.0	91	52	42.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$84.83	Demand Response	\$3.31	\$33.02	0.2	2.6
Inclined Plane	\$364.68	\$925.33	Inclined Plane	\$96.24	\$16.36	22.3	56.6
Bus	\$7.95	\$104.97	Bus	\$2.36	\$8.34	1.0	12.6
Total	\$7.71	\$106.86	Total	\$2.64	\$9.81	0.8	10.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,746,346 16.2%
Local Funds \$890,217 8.3%
State Funds \$7,089,871 65.9%
Federal Assistance \$1,029,594 9.6%

Total Operating Funds Expended \$10,756,028 100.0%

Sources of Capital Funds Expended

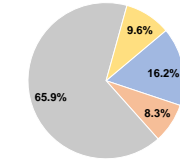
Fares and Directly Generated \$16,391 0.7%
Local Funds \$34,385 1.5%
State Funds \$700,303 30.5%
Federal Assistance \$1,541,653 67.2%

Total Capital Funds Expended \$2,292,732 100.0%

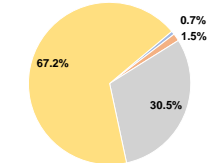
Summary of Operating Expenses (OE)

Labor \$7,870,980 73.9%
Materials and Supplies \$1,030,340 9.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,754,698 16.5%
Total Operating Expenses \$10,656,018 100.0%
Reconciling OE Cash Expenditures \$100,010
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
7,248,393 Annual Passenger Miles (PMT)
2,023,384 Annual Unlinked Trips (UPT)
7,115 Average Weekday Unlinked Trips
3,749 Average Saturday Unlinked Trips
1,213 Average Sunday Unlinked Trips

Database Information
NTDID: 30013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
77 Square Miles
189,872 Population

Service Supplied
2,614,453 Annual Vehicle Revenue Miles (VRM)
189,972 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
130 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 131
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$0	\$148,408	\$0	\$0	\$148,408	
Bus	65	-	\$0	\$1,736,473	\$5,209,928	\$401,248	\$7,347,649	
Total	107	-	\$0	\$1,884,881	\$5,209,928	\$401,248	\$7,496,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,518,130	\$2,028,319	\$148,408	1,065,545	143,321	719,348	54,681	0.0	52	42	23.8%	7.1
Bus	\$15,886,327	\$2,859,017	\$7,347,649	6,182,848	1,880,063	1,895,105	135,291	0.0	78	65	20.0%	12.6
Total	\$20,404,457	\$4,887,336	\$7,496,057	7,248,393	2,023,384	2,614,453	189,972	0.0	130	107	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.28	\$82.63	Demand Response	\$4.24	\$31.52
Bus	\$8.38	\$117.42	Bus	\$2.57	\$8.45
Total	\$7.80	\$107.41	Total	\$2.82	\$10.08

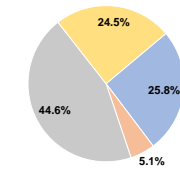


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,534,156 25.8%
Local Funds \$1,098,941 5.1%
State Funds \$9,567,565 44.6%
Federal Assistance \$5,246,396 24.5%

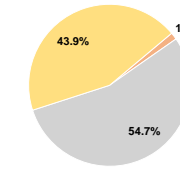
Operating Funding Sources



Total Operating Funds Expended \$21,447,058 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$106,382 1.4%
State Funds \$4,100,887 54.7%
Federal Assistance \$3,288,788 43.9%

Capital Funding Sources



Total Capital Funds Expended \$7,496,057 100.0%

Summary of Operating Expenses (OE)

Labor	\$15,743,191	77.2%
Materials and Supplies	\$2,911,510	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,749,756	8.6%
Total Operating Expenses	\$20,404,457	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,518,130	\$2,028,319	\$148,408	1,065,545	143,321	719,348	54,681	0.0	52	42	23.8%	7.1
Bus	\$15,886,327	\$2,859,017	\$7,347,649	6,182,848	1,880,063	1,895,105	135,291	0.0	78	65	20.0%	12.6
Total	\$20,404,457	\$4,887,336	\$7,496,057	7,248,393	2,023,384	2,614,453	189,972	0.0	130	107	17.7%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census
 Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 8,857,642 Annual Passenger Miles (PMT)
 1,902,098 Annual Unlinked Trips (UPT)
 6,893 Average Weekday Unlinked Trips
 2,558 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 137 Square Miles
 511,009 Population

Service Supplied
 2,951,729 Annual Vehicle Revenue Miles (VRM)
 211,331 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 143
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	20	\$1,509,574	\$31,729	\$0	\$0	\$1,541,303	
Bus	65	2	\$6,657,820	\$673,923	\$104,217	\$47,193	\$7,483,153	
Total	98	22	\$8,167,394	\$705,652	\$104,217	\$47,193	\$9,024,456	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,716,448	\$1,062,903	\$1,541,303	1,512,783	179,223	1,141,851	68,259	0.0	53	53	0.0%	2.3
Bus	\$15,745,968	\$2,127,525	\$7,483,153	7,344,859	1,722,875	1,809,878	143,072	0.0	80	67	19.4%	7.1
Total	\$20,462,416	\$3,190,428	\$9,024,456	8,857,642	1,902,098	2,951,729	211,331	0.0	133	120	9.8%	

Performance Measures

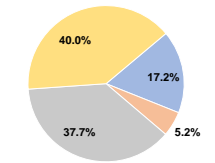
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.13	\$69.10	Demand Response	\$3.12
Bus	\$8.70	\$110.06	Bus	\$2.14
Total	\$6.93	\$96.83	Total	\$2.31

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,527,893 17.2%
 Local Funds \$1,061,583 5.2%
 State Funds \$7,743,000 37.7%
 Federal Assistance \$8,222,230 40.0%

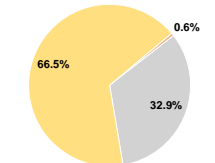
Operating Funding Sources



Total Operating Funds Expended \$20,554,706 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$54,363 0.6%
 State Funds \$2,965,177 32.9%
 Federal Assistance \$6,004,916 66.5%

Capital Funding Sources

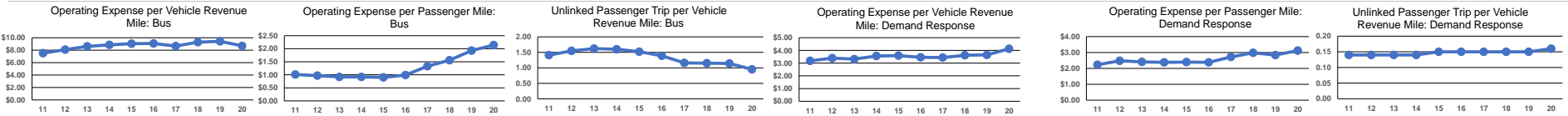


Total Capital Funds Expended \$9,024,456 100.0%

Summary of Operating Expenses (OE)

Labor	\$14,814,082	72.4%
Materials and Supplies	\$2,059,978	10.1%
Purchased Transportation	\$1,809,243	8.8%
Other Operating Expenses	\$1,779,113	8.7%
Total Operating Expenses	\$20,462,416	100.0%
Reconciling OE Cash Expenditures	\$92,290	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$69.10	Demand Response	\$3.12	\$26.32	0.2	2.6
Bus	\$8.70	\$110.06	Bus	\$2.14	\$9.14	1.0	12.0
Total	\$6.93	\$96.83	Total	\$2.31	\$10.76	0.6	9.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
4,187,681 Annual Passenger Miles (PMT)
1,099,300 Annual Unlinked Trips (UPT)
3,955 Average Weekday Unlinked Trips
1,733 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
56 Square Miles
295,020 Population

Service Supplied
1,883,630 Annual Vehicle Revenue Miles (VRM)
125,422 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 109
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

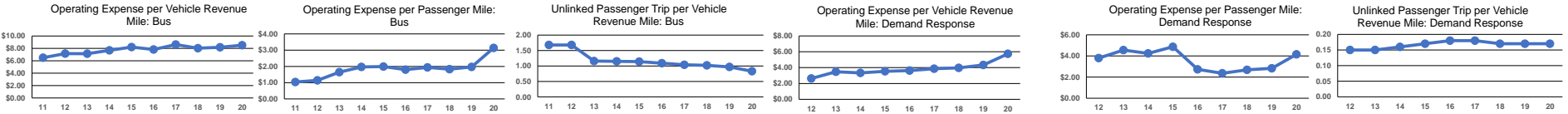
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	37	-	\$639,113	\$17,716	\$0	\$0	\$656,829	
Bus	32	-	\$2,590,559	\$11,135	\$1,550,000	\$92,711	\$4,244,405	
Total	69	-	\$3,229,672	\$28,851	\$1,550,000	\$92,711	\$4,901,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,975,783	\$410,565	\$656,829	958,804	115,801	692,636	39,637	0.0	49	37	32.4%	4.2
Bus	\$10,133,158	\$1,053,411	\$4,244,405	3,228,877	983,499	1,190,994	85,785	0.0	40	32	25.0%	10.2
Total	\$14,108,941	\$1,463,976	\$4,901,234	4,187,681	1,099,300	1,883,630	125,422	0.0	89	69	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$100.30	Demand Response	\$4.15	\$34.33	0.2	2.9
Bus	\$8.51	\$118.12	Bus	\$3.14	\$10.30	0.8	11.5
Total	\$7.49	\$112.49	Total	\$3.37	\$12.83	0.6	8.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,717,425 11.8%
Local Funds \$653,869 4.5%
State Funds \$6,553,608 44.9%
Federal Assistance \$5,675,313 38.9%

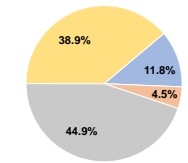
Total Operating Funds Expended \$14,600,215 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$45,812 0.9%
State Funds \$2,439,301 49.8%
Federal Assistance \$2,416,121 49.3%

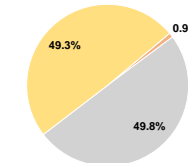
Total Capital Funds Expended \$4,901,234 100.0%

Summary of Operating Expenses (OE)
Labor \$11,420,865 80.9%
Materials and Supplies \$1,607,132 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,080,944 7.7%
Total Operating Expenses \$14,108,941 100.0%
Reconciling OE Cash Expenditures \$491,274
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,092,751,808 Annual Passenger Miles (PMT)
241,553,235 Annual Unlinked Trips (UPT)
912,479 Average Weekday Unlinked Trips
328,965 Average Saturday Unlinked Trips
312,245 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics

839 Square Miles
3,432,361 Population

Service Supplied

82,113,964 Annual Vehicle Revenue Miles (VRM)
6,794,758 Annual Vehicle Revenue Hours (VRH)
2,406 Vehicles Operated in Maximum Service (VOMS)
2,929 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 2,931
Service Vehicles 951
Facilities 452
Track Miles 2,097.90
Lane Miles 9.48

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	357 ¹	-	\$18,411,438	\$124,026,438	\$45,527,710	\$273,822	\$188,239,408	
Demand Response	-	393	\$5,452,671	\$196,786	\$8,332	\$0	\$5,657,789	
Heavy Rail	286	-	\$28,225,352	\$33,517,866	\$35,353,642	\$419,778	\$97,516,638	
Bus	1,217	6	\$139,387,652	\$12,858,988	\$6,431,432	\$2,073,023	\$160,751,095	
Street Car Rail	118	-	\$11,623,158	\$10,968,548	\$71,448	\$172,864	\$22,836,018	
Trolleybus	29	-	\$4,309,337	\$157,836	\$0	\$64,090	\$4,531,263	
Total	2,007	399	\$207,409,608	\$181,726,462	\$87,392,564	\$3,003,577	\$479,532,211	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Rail	\$307,480,305 ¹	\$107,244,993 ¹	\$188,239,408	338,253,606	25,150,117	16,621,821	844,136	446.9	411	357 ¹	15.1%	31.1
Demand Response	\$55,675,486	\$4,435,710	\$5,657,789	7,785,430	1,151,930	7,854,344	797,436	0.0	459	393	16.8%	3.4
Heavy Rail	\$200,558,724	\$86,166,256	\$97,516,638	314,489,396	71,064,786	16,089,713	941,080	74.9	363	286	26.9%	27.8
Bus	\$649,456,479	\$129,986,083	\$160,751,095	369,473,558	118,826,128	38,059,542	3,807,150	2.4	1,499	1,223	22.6%	7.3
Street Car Rail	\$75,534,778	\$21,595,907	\$22,836,018	53,250,744	20,713,198	2,877,276	332,182	82.9	159	118	34.8%	43.1
Trolleybus	\$13,189,156	\$3,847,568	\$4,531,263	9,499,074	4,647,076	611,268	72,774	30.6	38	29	31.0%	12.0
Total	\$1,301,894,928	\$353,276,517	\$479,532,211	1,092,751,808	241,553,235	82,113,964	6,794,758	637.7	2,929	2,406	17.9%	

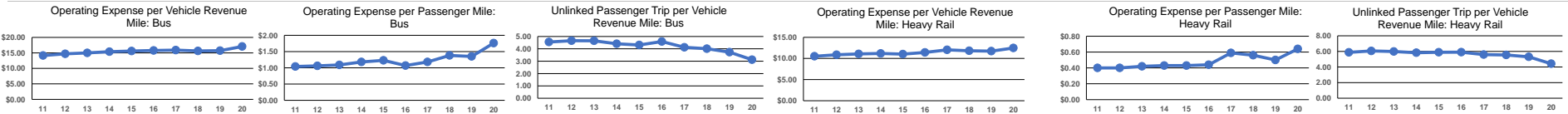
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.50	\$364.25	\$12.47	\$213.12
Demand Response	\$7.09	\$69.82	\$17.06	\$170.59
Heavy Rail	\$12.47	\$213.12	\$26.25	\$227.39
Bus	\$17.06	\$170.59	\$21.58	\$181.23
Street Car Rail	\$26.25	\$227.39	\$15.85	\$191.60
Trolleybus	\$21.58	\$181.23		
Total	\$15.85	\$191.60		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.91	1.5	\$12.23	29.8
Demand Response	\$7.15	0.1	\$48.33	1.4
Heavy Rail	\$0.64	4.4	\$2.82	75.5
Bus	\$1.76	3.1	\$5.47	31.2
Street Car Rail	\$1.42	7.2	\$3.65	62.4
Trolleybus	\$1.39	7.6	\$2.84	63.9
Total	\$1.19	2.9	\$5.39	35.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

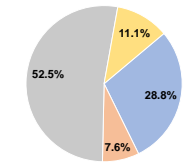
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$397,893,018 28.8%
Local Funds \$105,106,796 7.6%
State Funds \$724,358,714 52.5%
Federal Assistance \$152,836,902 11.1%

Total Operating Funds Expended \$1,380,195,430 100.0%

Operating Funding Sources

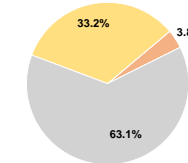


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$18,001,520 3.8%
State Funds \$302,530,838 63.1%
Federal Assistance \$158,999,853 33.2%

Total Capital Funds Expended \$479,532,211 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,000,498,864 76.8%
Materials and Supplies \$86,684,542 6.7%
Purchased Transportation \$44,452,628 3.4%
Other Operating Expenses \$170,258,898 13.1%
Total Operating Expenses \$1,301,894,928 100.0%
Reconciling OE Cash Expenditures \$78,300,502
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Infrastructure - CR - Commuter Rail - 10%
- Infrastructure - HR - Heavy Rail - 10%
- Infrastructure - SR - Street Car Rail - 5%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 100%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 219,073,451 Annual Passenger Miles (PMT)
 51,787,150 Annual Unlinked Trips (UPT)
 172,576 Average Weekday Unlinked Trips
 83,940 Average Saturday Unlinked Trips
 55,910 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 28,905,481 Annual Vehicle Revenue Miles (VRM)
 2,173,774 Annual Vehicle Revenue Hours (VRH)
 930 Vehicles Operated in Maximum Service (VOMS)
 1,117 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,119
 Service Vehicles 358
 Facilities 116
 Track Miles 115.40
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	267	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$9,078	\$0	\$9,078	
Light Rail	58	-	\$1,076,919	\$20,242,662	\$1,927,368	\$173,980	\$23,420,929	
Bus	603	-	\$30,500,968	\$11,850,603	\$15,610,461	\$2,407,324	\$60,369,356	
Total	663	267	\$31,577,887	\$32,093,265	\$17,546,907	\$2,581,304	\$83,799,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$32,746,660	\$10,018,850	\$0	9,328,601	1,091,093	7,007,689	473,553	0.0	304	267	13.9%	5.9
Inclined Plane	\$1,434,976	\$413,971	\$9,078	41,023	351,056	11,856	5,071	0.2	2	2	0.0%	150.0
Light Rail	\$69,544,802	\$6,248,300	\$23,420,929	22,466,673	5,572,417	1,916,792	148,477	49.6	81	58	39.7%	28.6
Bus	\$330,961,162	\$62,390,374	\$60,369,356	187,237,154	44,772,584	19,969,144	1,546,673	43.1	730	603	21.1%	5.9
Total	\$434,687,600	\$79,071,495	\$83,799,363	219,073,451	51,787,150	28,905,481	2,173,774	92.9	1,117	930	16.7%	

Performance Measures

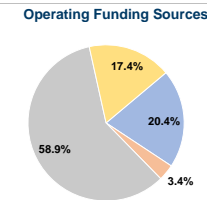
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.67	\$69.15	Demand Response	\$3.51	\$30.01	0.2	2.3
Inclined Plane	\$121.03	\$282.98	Inclined Plane	\$34.98	\$4.09	29.6	69.2
Light Rail	\$36.28	\$468.39	Light Rail	\$3.10	\$12.48	2.9	37.5
Bus	\$16.57	\$213.98	Bus	\$1.77	\$7.39	2.2	28.9
Total	\$15.04	\$199.97	Total	\$1.98	\$8.39	1.8	23.8



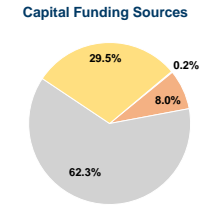
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$90,560,631 20.4%
 Local Funds \$15,040,447 3.4%
 State Funds \$261,496,265 58.9%
 Federal Assistance \$77,094,162 17.4%



Sources of Capital Funds Expended
 Fares and Directly Generated \$178,899 0.2%
 Local Funds \$6,665,501 8.0%
 State Funds \$52,222,235 62.3%
 Federal Assistance \$24,732,728 29.5%



Summary of Operating Expenses (OE)
 Labor \$332,732,257 76.5%
 Materials and Supplies \$40,456,295 9.3%
 Purchased Transportation \$32,713,087 7.5%
 Other Operating Expenses \$28,785,961 6.6%
Total Operating Expenses \$434,687,600 100.0%
 Reconciling OE Cash Expenditures \$6,064,999
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Steel Wheel Vehicles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 17%
- Facility - Passenger / Parking Facilities - 10%
- Infrastructure - IP - Inclined Plane - 10%
- Infrastructure - LR - Light Rail - 10%
- Rolling Stock - AB - Articulated Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - IP - Inclined Plane Vehicle - 0%
- Rolling Stock - LR - Light Rail Vehicle - 10%

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
7,581,350 Annual Passenger Miles (PMT)
641,175 Annual Unlinked Trips (UPT)
2,291 Average Weekday Unlinked Trips
1,050 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30023
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
440 Square Miles
170,539 Population

Service Supplied
1,076,097 Annual Vehicle Revenue Miles (VRM)
65,129 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 47
Service Vehicles 6
Facilities 2
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$10,967	\$10,967	
Bus	18	-	\$0	\$84,529	\$503,555	\$0	\$588,084	
Total	34	-	\$0	\$84,529	\$503,555	\$10,967	\$599,051	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,181,422	\$733,273	\$10,967	690,787	63,375	379,505	22,682	0.0	22	16	37.5%	3.3
Bus	\$5,290,542	\$902,169	\$588,084	6,890,563	577,800	696,592	42,447	10.1	25	18	38.9%	3.2
Total	\$7,471,964	\$1,635,442	\$599,051	7,581,350	641,175	1,076,097	65,129	10.1	47	34	27.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.75	\$96.17	Demand Response	\$3.16
Bus	\$7.59	\$124.64	Bus	\$0.77
Total	\$6.94	\$114.73	Total	\$0.99

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,650,402 21.4%
Local Funds \$640,361 8.3%
State Funds \$4,959,569 64.4%
Federal Assistance \$454,404 5.9%

Total Operating Funds Expended \$7,704,736 100.0%

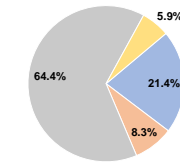
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$13,083 2.2%
State Funds \$319,587 53.3%
Federal Assistance \$266,381 44.5%

Total Capital Funds Expended \$599,051 100.0%

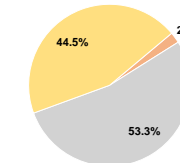
Summary of Operating Expenses (OE)

Labor \$5,249,171 70.3%
Materials and Supplies \$933,455 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,289,338 17.3%
Total Operating Expenses \$7,471,964 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
4,710,006 Annual Passenger Miles (PMT)
923,727 Annual Unlinked Trips (UPT)
3,343 Average Weekday Unlinked Trips
1,583 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
170 Square Miles
214,437 Population

Service Supplied
1,483,331 Annual Vehicle Revenue Miles (VRM)
125,221 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 96
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

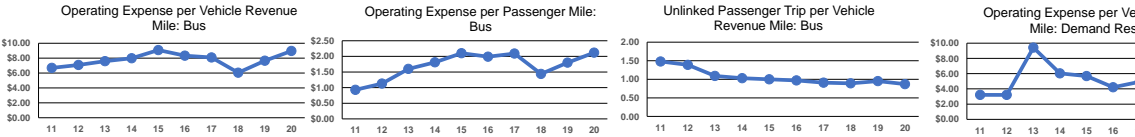
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	15	\$650,907	\$0	\$0	\$0	\$650,907	
Bus	26	5	\$0	\$407,621	\$212,257	\$120,952	\$740,830	
Total	60	20	\$650,907	\$407,621	\$212,257	\$120,952	\$1,391,737	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,168,869	\$67,747	\$650,907	786,450	119,845	556,558	44,047
Bus	\$8,305,213	\$1,131,022	\$740,830	3,923,556	803,882	926,773	81,174
Total	\$13,474,082	\$1,198,769	\$1,391,737	4,710,006	923,727	1,483,331	125,221

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.29	\$117.35	Demand Response	\$6.57	\$43.13
Bus	\$8.96	\$102.31	Bus	\$2.12	\$10.33
Total	\$9.08	\$107.60	Total	\$2.86	\$14.59



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

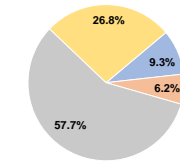
Sources of Operating Funds Expended
Fares and Directly Generated \$1,296,327 9.3%
Local Funds \$862,825 6.2%
State Funds \$8,005,608 57.7%
Federal Assistance \$3,717,036 26.8%

Total Operating Funds Expended \$13,881,796 100.0%

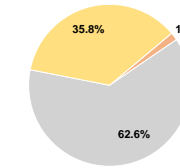
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$21,979 1.6%
State Funds \$871,386 62.6%
Federal Assistance \$498,372 35.8%

Total Capital Funds Expended \$1,391,737 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,034,492	74.5%
Materials and Supplies	\$1,208,403	9.0%
Purchased Transportation	\$285,398	2.1%
Other Operating Expenses	\$1,945,789	14.4%
Total Operating Expenses	\$13,474,082	100.0%
Reconciling OE Cash Expenditures	\$407,714	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	51	49	4.1%	4.6
0.0	39	31	25.8%	5.8
0.0	90	80	11.1%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census
Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics
92 Square Miles
69,764 Population

Service Consumption
5,069,985 Annual Passenger Miles (PMT)
1,008,033 Annual Unlinked Trips (UPT)
3,502 Average Weekday Unlinked Trips
2,283 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
1,032,247 Annual Vehicle Revenue Miles (VRM)
61,095 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 30026
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 50
Service Vehicles 17
Facilities 5
Track Miles
Lane Miles

Financial Information

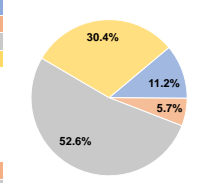
Sources of Operating Funds Expended
Fares and Directly Generated \$934,254 11.2%
Local Funds \$477,642 5.7%
State Funds \$4,372,392 52.6%
Federal Assistance \$2,532,218 30.4%

Total Operating Funds Expended \$8,316,506 100.0%

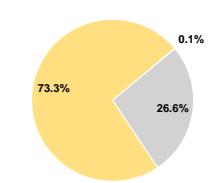
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,838 0.1%
State Funds \$697,581 26.6%
Federal Assistance \$1,918,730 73.3%

Total Capital Funds Expended \$2,619,149 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,434,903 77.4%
Materials and Supplies \$827,816 10.0%
Purchased Transportation \$119,481 1.4%
Other Operating Expenses \$934,306 11.2%
Total Operating Expenses \$8,316,506 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424	0.0	25	4	525.0%	0.0
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671	0.0	46	32	43.8%	8.7
Total	\$8,316,506	\$645,485	\$2,619,149	5,069,985	1,008,033	1,032,247	61,095	0.0	71	36	49.3%	

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149	
Total	32	4	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671
Total	\$8,316,506	\$645,485	\$2,619,149	5,069,985	1,008,033	1,032,247	61,095

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$1.75	\$54.22	Demand Response	\$1.78
Bus	\$8.55	\$139.51	Bus	\$1.64
Total	\$8.06	\$136.12	Total	\$1.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.30	0.1	Demand Response	\$1.78	2.0
Bus	\$8.16	1.0	Bus	\$1.64	17.1
Total	\$8.25	1.0	Total	\$1.64	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census

York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060 Square Miles
1,232,111 Population

Service Consumption

13,197,671 Annual Passenger Miles (PMT)
1,846,708 Annual Unlinked Trips (UPT)
6,512 Average Weekday Unlinked Trips
2,734 Average Saturday Unlinked Trips
1,316 Average Sunday Unlinked Trips

Database Information

NTDID: 30027
Reporter Type: Full Reporter
Asset Type: Tier 1 (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 340
Service Vehicles 20
Facilities 7
Track Miles
Lane Miles

Service Supplied

6,927,035 Annual Vehicle Revenue Miles (VRM)
386,642 Annual Vehicle Revenue Hours (VRH)
270 Vehicles Operated in Maximum Service (VOMS)
337 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,330,739 54.0%
Local Funds \$619,937 2.2%
State Funds \$3,708,967 13.1%
Federal Assistance \$8,750,457 30.8%

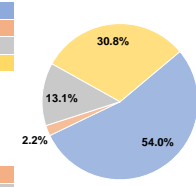
Total Operating Funds Expended \$28,410,100 100.0%

Sources of Capital Funds Expended

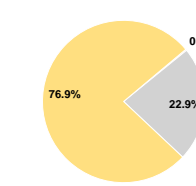
Fares and Directly Generated \$0 0.0%
Local Funds \$17,143 0.2%
State Funds \$1,603,077 22.9%
Federal Assistance \$5,384,887 76.9%

Total Capital Funds Expended \$7,005,107 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$19,348,510 73.1%
Materials and Supplies \$3,071,222 11.6%
Purchased Transportation \$1,066,512 4.0%
Other Operating Expenses \$2,964,457 11.2%
Total Operating Expenses \$26,450,701 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$58,293	\$0	\$5,433	\$63,726	
Demand Response	191	40	\$0	\$83,103	\$24,580	\$6,586	\$114,269	
Bus	30	-	\$6,278,666	\$356,638	\$177,777	\$14,031	\$6,827,112	
Total	230	40	\$6,278,666	\$498,034	\$202,357	\$26,050	\$7,005,107	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,482,164	\$13,044,127	\$114,269	6,749,122	543,392	5,368,357	275,715	0.0	280	231	21.2%	4.8
Bus	\$10,553,640	\$1,165,215	\$6,827,112	5,040,577	1,245,734	1,208,228	99,450	0.0	39	30	30.0%	3.7
Total	\$26,450,701	\$14,373,776	\$7,005,107	13,197,671	1,846,708	6,927,035	386,642	0.0	337	270	19.9%	

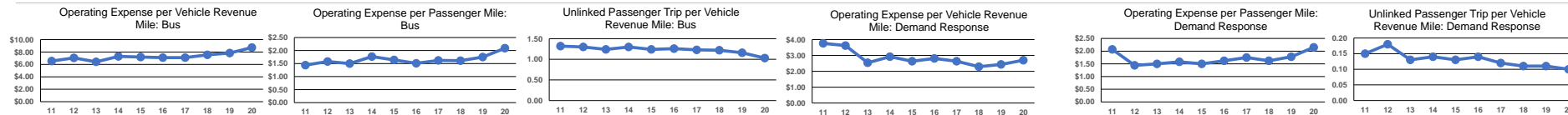
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$4.04	\$123.28	\$2.70	\$83.53	Commuter Bus	\$1.00	\$24.57
Demand Response	\$2.70	\$52.53	\$8.73	\$106.12	Demand Response	\$2.15	\$26.65
Bus	\$8.73	\$106.12	\$3.82	\$68.41	Bus	\$2.09	\$8.47
Total	\$3.82	\$68.41	\$3.82	\$68.41	Total	\$2.00	\$14.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.57	\$24.57	0.2	0.2	5.0	5.0
Demand Response	\$26.65	\$26.65	0.1	0.1	2.0	2.0
Bus	\$8.47	\$8.47	1.0	1.0	12.5	12.5
Total	\$14.32	\$14.32	0.3	0.3	4.8	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,282,228,343 Annual Passenger Miles (PMT)
273,545,946 Annual Unlinked Trips (UPT)
921,394 Average Weekday Unlinked Trips
431,967 Average Saturday Unlinked Trips
298,480 Average Sunday Unlinked Trips

Database Information

NTDID: 30030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

128,836,497 Annual Vehicle Revenue Miles (VRM)
8,390,672 Annual Vehicle Revenue Hours (VRH)
3,304 Vehicles Operated in Maximum Service (VOMS)
3,772 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 4,405
Service Vehicles 1,595
Facilities 255
Track Miles 601.13
Lane Miles 10.53

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,028	\$6,079,733	\$0	\$0	\$0	\$6,079,733	
Heavy Rail	998	-	\$31,396,071	\$335,716,237	\$249,325,547	\$0	\$616,437,855	
Bus	1,209	69	\$87,945,827	\$3,877,059	\$2,650,934	\$0	\$94,473,820	
Total	2,207	1,097	\$125,421,631	\$339,593,296	\$251,976,481	\$0	\$716,991,408	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$168,787,736	\$6,675,614	\$6,079,733	20,342,876	1,794,584	17,366,054	1,787,230	0.0	1,096	1,028	6.6%	3.0
Heavy Rail	\$1,153,775,048	\$402,762,189	\$616,437,855	985,922,295	174,540,714	79,847,615	3,421,264	234.2	1,200	998	20.2%	5.0
Bus	\$706,322,337	\$83,515,972	\$94,473,820	275,963,172	97,210,648	31,622,828	3,182,178	2.6	1,476	1,278	15.5%	8.5
Total	\$2,028,885,121	\$492,953,775	\$716,991,408	1,282,228,343	273,545,946	128,836,497	8,390,672	236.8	3,772	3,304	12.4%	

Performance Measures

Service Efficiency

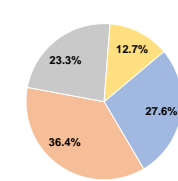
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.72	\$94.44	\$14.45	\$337.24
Heavy Rail	\$22.34	\$221.96	\$15.75	\$241.80
Total				

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$595,228,181 27.6%
Local Funds \$784,127,988 36.4%
State Funds \$501,327,730 23.3%
Federal Assistance \$272,940,038 12.7%

Operating Funding Sources

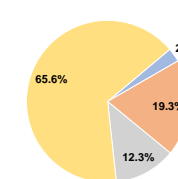


Total Operating Funds Expended \$2,153,623,937 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$20,000,000 2.8%
Local Funds \$138,195,700 19.3%
State Funds \$88,354,628 12.3%
Federal Assistance \$470,441,080 65.6%

Capital Funding Sources



Total Capital Funds Expended \$716,991,408 100.0%

Summary of Operating Expenses (OE)

Labor \$1,340,185,292 66.1%
Materials and Supplies \$124,046,905 6.1%
Purchased Transportation \$158,696,370 7.8%
Other Operating Expenses \$405,956,554 20.0%
Total Operating Expenses \$2,028,885,121 100.0%
Reconciling OE Cash Expenditures \$49,395,704
Purchased Transportation (Reported Separately) \$3,338,176 *

Fixed Guideway

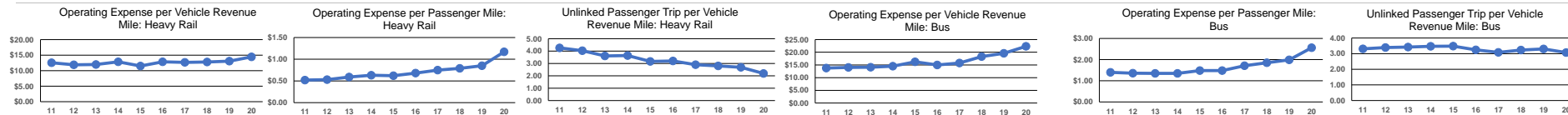
Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles	Average Fleet Age in Years ^a
6.6%	3.0
20.2%	5.0
15.5%	8.5
12.4%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	\$94.05	0.1	1.0
Heavy Rail	\$1.17	\$6.61	2.2	51.0
Bus	\$2.56	\$7.27	3.1	30.5
Total	\$1.58	\$7.42	2.1	32.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from City of Alexandria (NTDID: 30071), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles
 7,811,145 Population

Service Consumption

522,106,615 Annual Passenger Miles (PMT)
 77,761,174 Annual Unlinked Trips (UPT)
 255,760 Average Weekday Unlinked Trips
 133,573 Average Saturday Unlinked Trips
 90,466 Average Sunday Unlinked Trips

Service Supplied

56,295,559 Annual Vehicle Revenue Miles (VRM)
 3,873,044 Annual Vehicle Revenue Hours (VRH)
 1,888 Vehicles Operated in Maximum Service (VOMS)
 2,250 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30034
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,089
 Service Vehicles 419
 Facilities 239
 Track Miles 1,179.05
 Lane Miles 5.85

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	280	\$0	\$9,385,655	\$0	\$0	
Commuter Rail	-	149	\$10,892,113	\$24,584,001	\$35,613,237	\$1,861,777	\$72,951,128	
Demand Response	12	744	\$8,484,300	\$2,675,581	\$455,249	\$180,569	\$11,795,699	
Heavy Rail	54	-	\$3,294,003	\$55,956,567	\$3,234,850	\$1,376,928	\$63,862,348	
Light Rail	38	-	\$25,125,716	\$251,256,180	\$91,658,966	\$2,920,839	\$370,961,701	
Bus	611	-	\$46,937,296	\$24,631,211	\$39,697,140	\$13,617,250	\$124,882,897	
Total	715	1,173	\$94,733,428	\$368,489,195	\$170,659,442	\$19,957,363	\$653,839,428	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$56,462,154	\$14,786,099	\$9,385,655	75,476,512	2,619,035	4,857,107	180,109	0.0	342	280	22.1%	10.9
Commuter Rail	\$161,245,715	\$37,208,606	\$72,951,128	197,632,189	6,680,248	5,596,811	146,023	400.4	202	149	35.6%	14.2
Demand Response	\$133,545,721	\$3,208,970	\$11,795,699	20,769,623	2,505,705	18,658,080	1,450,044	0.0	825	756	9.1%	3.5
Heavy Rail	\$70,765,671	\$7,960,336	\$63,862,348	27,957,087	5,864,191	4,169,492	159,796	29.4	90	54	66.7%	35.9
Light Rail	\$46,077,929	\$4,682,551	\$370,961,701	26,579,844	4,652,718	2,588,105	131,530	57.6	53	38	39.5%	25.8
Bus	\$337,048,792	\$34,182,621	\$124,882,897	173,691,360	55,439,277	20,425,964	1,805,542	4.9	738	611	20.8%	7.4
Total	\$805,145,982	\$102,029,183	\$653,839,428	522,106,615	77,761,174	56,295,559	3,873,044	492.3	2,250	1,888	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.62	\$313.49
Commuter Rail	\$28.81	\$1,104.25
Demand Response	\$7.16	\$92.10
Heavy Rail	\$16.97	\$442.85
Light Rail	\$17.80	\$350.32
Bus	\$16.50	\$186.67
Total	\$14.30	\$207.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.75	\$21.56	0.5	14.5
Commuter Rail	\$0.82	\$24.14	1.2	45.7
Demand Response	\$6.43	\$53.30	0.1	1.7
Heavy Rail	\$2.53	\$12.07	1.4	36.7
Light Rail	\$1.73	\$9.90	1.8	35.4
Bus	\$1.94	\$6.08	2.7	30.7
Total	\$1.54	\$10.35	1.4	20.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$111,215,183 13.4%
 Local Funds \$0 0.0%
 State Funds \$689,381,424 82.8%
 Federal Assistance \$32,467,911 3.9%

Total Operating Funds Expended \$833,064,518 100.0%

Sources of Capital Funds Expended

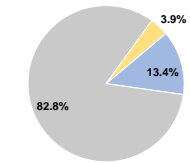
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$467,894,266 71.6%
 Federal Assistance \$185,945,162 28.4%

Total Capital Funds Expended \$653,839,428 100.0%

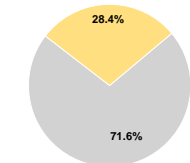
Summary of Operating Expenses (OE)

Labor \$328,239,808 40.8%
 Materials and Supplies \$91,886,571 11.4%
 Purchased Transportation \$246,471,759 30.6%
 Other Operating Expenses \$138,547,844 17.2%
Total Operating Expenses \$805,145,982 100.0%
 Reconciling OE Cash Expenditures \$27,918,536
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 80%
- Equipment - Steel Wheel Vehicles - 56%
- Equipment - Trucks and other Rubber Tire Vehicles - 35%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 0%
- Infrastructure - HR - Heavy Rail - 3%
- Infrastructure - LR - Light Rail - 9%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 60%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - HR - Heavy Rail Passenger Car - 100%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

General Information

Urbanized Area Statistics - 2010 Census
Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption
1,108,796 Annual Passenger Miles (PMT)
314,732 Annual Unlinked Trips (UPT)
1,024 Average Weekday Unlinked Trips
1,051 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
27 Square Miles
57,416 Population

Service Supplied
780,510 Annual Vehicle Revenue Miles (VRM)
56,421 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 26
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

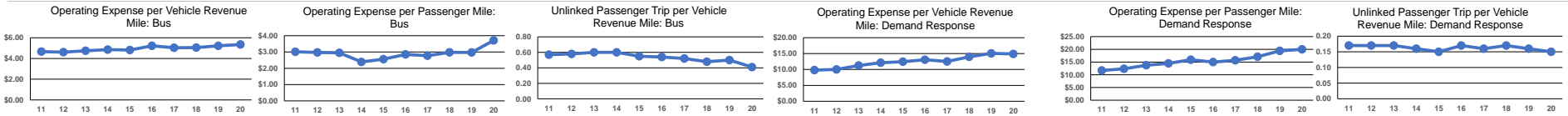
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879	\$794,879
Total	16	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879	\$794,879

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$362,009	\$8,016	\$0	18,110	3,681	24,307	1,668	0.0	4	2	100.0%	7.8
Bus	\$4,048,220	\$275,561	\$794,879	1,090,686	311,051	756,203	54,753	0.0	19	14	35.7%	6.1
Total	\$4,410,229	\$283,577	\$794,879	1,108,796	314,732	780,510	56,421	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	\$217.03	Demand Response	\$19.99	\$98.35	0.2	2.2
Bus	\$5.35	\$73.94	Bus	\$3.71	\$13.01	0.4	5.7
Total	\$5.65	\$78.17	Total	\$3.98	\$14.01	0.4	5.6

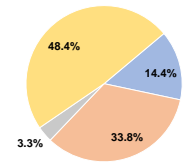


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$664,152 14.4%
Local Funds \$1,554,959 33.8%
State Funds \$153,337 3.3%
Federal Assistance \$2,227,733 48.4%

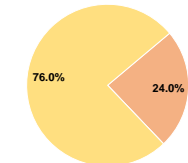
Operating Funding Sources



Total Operating Funds Expended \$4,600,181 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$190,607 24.0%
State Funds \$0 0.0%
Federal Assistance \$604,272 76.0%

Capital Funding Sources



Total Capital Funds Expended \$794,879 100.0%

Summary of Operating Expenses (OE)

Labor \$3,173,030 71.9%
Materials and Supplies \$415,618 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$821,581 18.6%
Total Operating Expenses \$4,410,229 100.0%
Reconciling OE Cash Expenditures \$1,606
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	\$217.03	\$19.99	\$98.35	0.2	2.2
Bus	\$5.35	\$73.94	\$3.71	\$13.01	0.4	5.7
Total	\$5.65	\$78.17	\$3.98	\$14.01	0.4	5.6

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles
 85,755 Population

Service Consumption

1,323,176 Annual Unlinked Trips (UPT)

Service Supplied

912,447 Annual Vehicle Revenue Miles (VRM)
 99,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$538,024	6.5%
Local Funds	\$3,117,110	37.7%
State Funds	\$2,155,557	26.1%
Federal Assistance	\$2,367,443	28.6%
Other Funds	\$86,753	1.0%
Total Operating Funds Expended	\$8,264,887	100.0%

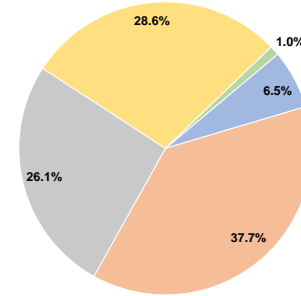
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,100	36.1%
State Funds	\$1,500	10.6%
Federal Assistance	\$7,521	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,121	100.0%

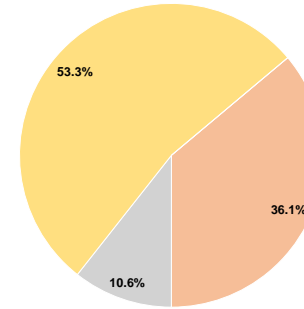
Assets

Revenue Vehicles	36
Service Vehicles	8
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	24	-	\$8,264,887	\$538,024	\$14,121	1,323,176	912,447	99,096	8.0
Total	24	-	\$8,264,887	\$538,024	\$14,121	1,323,176	912,447	99,096	

Performance Measures

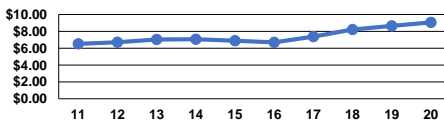
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.06	\$83.40
Total	\$9.06	\$83.40

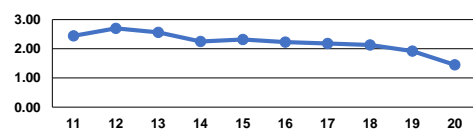
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.25	1.5	13.4
Total	\$6.25	1.5	13.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 97,649 Population

Service Consumption

340,467 Annual Unlinked Trips (UPT)

Service Supplied

424,254 Annual Vehicle Revenue Miles (VRM)
 49,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$540,991	11.8%
Local Funds	\$1,751,731	38.1%
State Funds	\$1,466,785	31.9%
Federal Assistance	\$740,768	16.1%
Other Funds	\$96,175	2.1%
Total Operating Funds Expended	\$4,596,450	100.0%

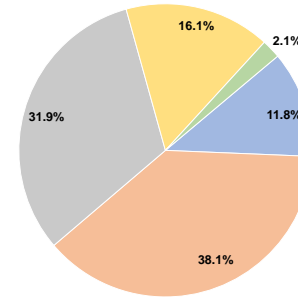
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,371	13.0%
State Funds	\$9,178	87.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,549	100.0%

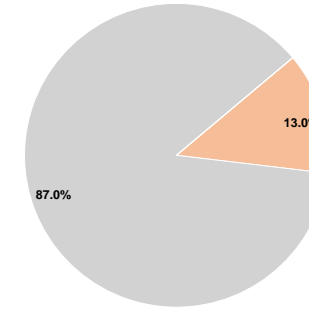
Assets

Revenue Vehicles	16
Service Vehicles	7
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$249,845	\$5,497	\$0	1,790	18,306	5,740	2.0
Bus	11	-	\$4,346,605	\$535,494	\$10,549	338,677	405,948	43,386	7.5
Total	12	-	\$4,596,450	\$540,991	\$10,549	340,467	424,254	49,126	

Performance Measures

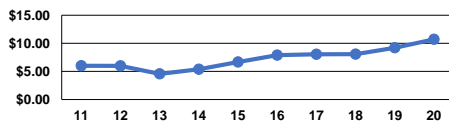
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.65	\$43.53
Bus	\$10.71	\$100.18
Total	\$10.83	\$93.56

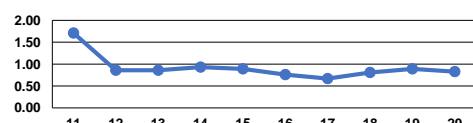
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.58	0.1	0.3
Bus	\$12.83	0.8	7.8
Total	\$13.50	0.8	6.9

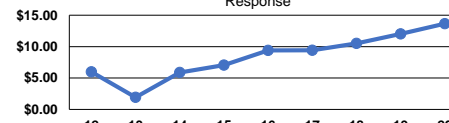
Operating Expense per Vehicle Revenue Mile: Bus



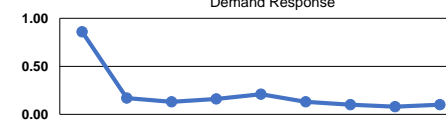
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
 33 Square Miles
 51,899 Population
 484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
 68,780 Population

Service Consumption

140,357 Annual Unlinked Trips (UPT)

Service Supplied

313,439 Annual Vehicle Revenue Miles (VRM)
 24,104 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$287,331	14.3%
Local Funds	\$525,006	26.0%
State Funds	\$362,261	18.0%
Federal Assistance	\$831,913	41.3%
Other Funds	\$9,000	0.4%
Total Operating Funds Expended	\$2,015,511	100.0%

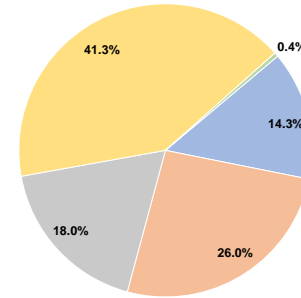
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,836	10.0%
State Funds	\$1,836	10.0%
Federal Assistance	\$14,688	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,360	100.0%

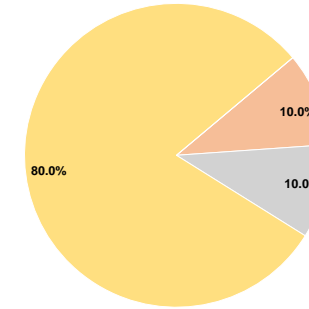
Assets

Revenue Vehicles	21
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,044,537	\$33,124	\$2,203	20,781	147,538	13,624	5.9
Bus	7	-	\$970,974	\$254,207	\$16,157	119,576	165,901	10,480	5.0
Total	16	-	\$2,015,511	\$287,331	\$18,360	140,357	313,439	24,104	

Performance Measures

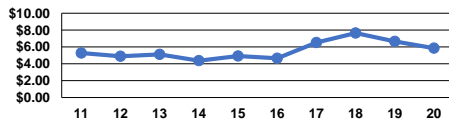
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$76.67
Bus	\$5.85	\$92.65
Total	\$6.43	\$83.62

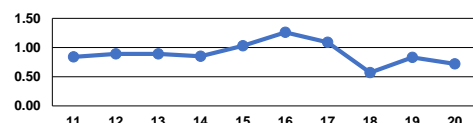
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.26	0.1	1.5
Bus	\$8.12	0.7	11.4
Total	\$14.36	0.4	5.8

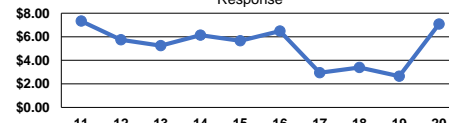
Operating Expense per Vehicle Revenue Mile: Bus



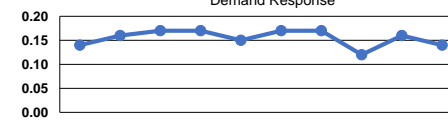
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
 48,220 Population

Service Consumption

377,798 Annual Unlinked Trips (UPT)

Service Supplied

469,206 Annual Vehicle Revenue Miles (VRM)
 32,035 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$241,161	9.0%
Local Funds	\$653,720	24.3%
State Funds	\$349,821	13.0%
Federal Assistance	\$1,446,092	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,690,794	100.0%

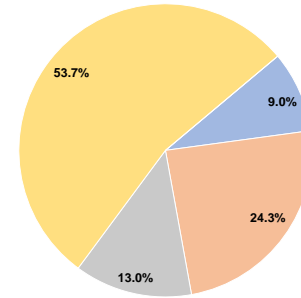
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,036	10.0%
State Funds	\$19,036	10.0%
Federal Assistance	\$152,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,362	100.0%

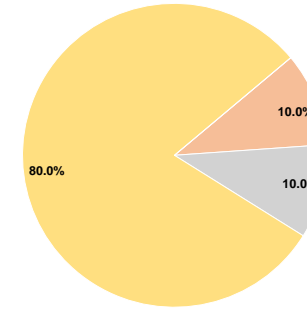
Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$506,281	\$25,725	\$0	21,474	105,404	6,944	4.0
Bus	8	-	\$2,184,513	\$215,436	\$190,362	356,324	363,802	25,091	11.2
Total	12	-	\$2,690,794	\$241,161	\$190,362	377,798	469,206	32,035	

Performance Measures

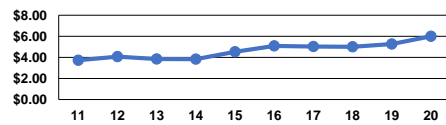
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$72.91
Bus	\$6.00	\$87.06
Total	\$5.73	\$84.00

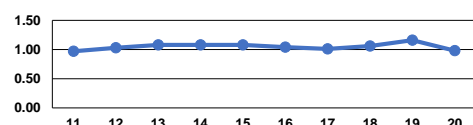
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.2	3.1
Bus	\$6.13	1.0	14.2
Total	\$7.12	0.8	11.8

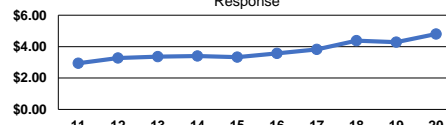
Operating Expense per Vehicle Revenue Mile: Bus



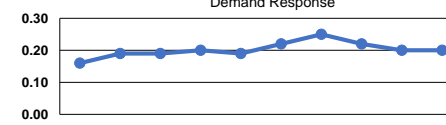
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
5,926,082 Annual Passenger Miles (PMT)
453,150 Annual Unlinked Trips (UPT)
2,675 Average Weekday Unlinked Trips
641 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
668 Square Miles
296,066 Population

Service Supplied
2,336,117 Annual Vehicle Revenue Miles (VRM)
119,643 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
194 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 165
Service Vehicles 5
Facilities 2
Track Miles -
Lane Miles -

Modal Characteristics

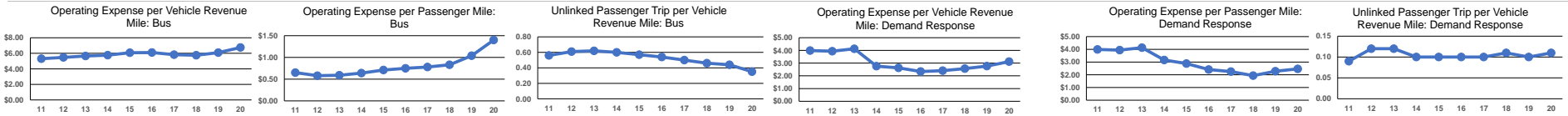
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	49	51	\$1,047,025	\$42,893	\$0	\$50,968	\$1,140,886	
Bus	31	31	\$0	\$17,893	\$750,451	\$147,078	\$915,422	
Total	80	82	\$1,047,025	\$60,786	\$750,451	\$198,046	\$2,056,308	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,679,486	\$289,069	\$1,140,886	1,899,290	160,930	1,499,234	77,467	0.0	112	100	12.0%	3.3
Bus	\$5,645,011	\$846,047	\$915,422	4,026,792	292,220	836,863	42,176	13.6	82	62	32.3%	5.0
Total	\$10,324,497	\$1,135,116	\$2,056,308	5,926,082	453,150	2,336,117	119,643	13.6	194	162	16.5%	

Performance Measures

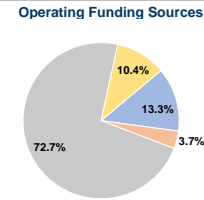
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$60.41	Demand Response	\$2.46	0.1
Bus	\$6.75	\$133.84	Bus	\$19.32	0.3
Total	\$4.42	\$86.29	Total	\$1.74	0.2



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

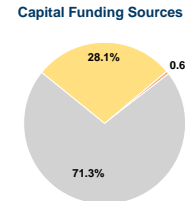
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,388,735 13.3%
Local Funds \$382,607 3.7%
State Funds \$7,613,974 72.7%
Federal Assistance \$1,094,220 10.4%



Total Operating Funds Expended \$10,479,536 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$12,809 0.6%
State Funds \$1,466,510 71.3%
Federal Assistance \$576,989 28.1%



Total Capital Funds Expended \$2,056,308 100.0%

Summary of Operating Expenses (OE)

Labor \$3,786,111 36.7%
Materials and Supplies \$1,489,634 14.4%
Purchased Transportation \$3,657,001 35.4%
Other Operating Expenses \$1,391,751 13.5%
Total Operating Expenses \$10,324,497 100.0%
Reconciling OE Cash Expenditures \$155,039
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,679,486	\$289,069	\$1,140,886	1,899,290	160,930	1,499,234	77,467	0.0	112	100	12.0%	3.3
Bus	\$5,645,011	\$846,047	\$915,422	4,026,792	292,220	836,863	42,176	13.6	82	62	32.3%	5.0
Total	\$10,324,497	\$1,135,116	\$2,056,308	5,926,082	453,150	2,336,117	119,643	13.6	194	162	16.5%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption

2,872,448 Annual Passenger Miles (PMT)
 267,934 Annual Unlinked Trips (UPT)
 941 Average Weekday Unlinked Trips
 259 Average Saturday Unlinked Trips
 199 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,595 Square Miles
 334,535 Population

Service Supplied

1,387,220 Annual Vehicle Revenue Miles (VRM)
 99,493 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 105
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$77,782	\$45,571	\$0	\$0	\$123,353	
Demand Response	68	-	\$1,959,516	\$36,150	\$265,787	\$70,718	\$2,332,171	
Total	80	-	\$2,037,298	\$81,721	\$265,787	\$70,718	\$2,455,524	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$1,570,345	\$169,115	\$123,353	1,107,565	55,083	227,839	15,474	0.0	14	12	16.7%	2.2
Demand Response	\$7,134,479	\$685,020	\$2,332,171	1,764,863	212,851	1,159,381	84,019	0.0	75	68	10.3%	3.3
Total	\$8,704,824	\$854,135	\$2,455,524	2,872,448	267,934	1,387,220	99,493	0.0	89	80	10.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.89	\$101.48	\$6.15	\$84.92
Demand Response	\$6.15	\$84.92	\$6.28	\$87.49
Total	\$6.28	\$87.49		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$928,331 10.7%
 Local Funds \$2,843,774 32.8%
 State Funds \$1,533,595 17.7%
 Federal Assistance \$3,359,709 38.8%

Total Operating Funds Expended \$8,665,409 100.0%

Sources of Capital Funds Expended

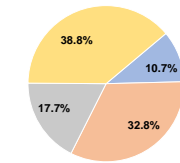
Fares and Directly Generated \$56,234 2.3%
 Local Funds \$452,116 18.4%
 State Funds \$328,354 13.4%
 Federal Assistance \$1,618,820 65.9%

Total Capital Funds Expended \$2,455,524 100.0%

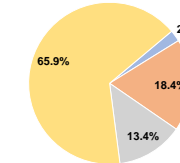
Summary of Operating Expenses (OE)

Labor \$6,588,515 75.7%
 Materials and Supplies \$895,279 10.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,221,030 14.0%
Total Operating Expenses \$8,704,824 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

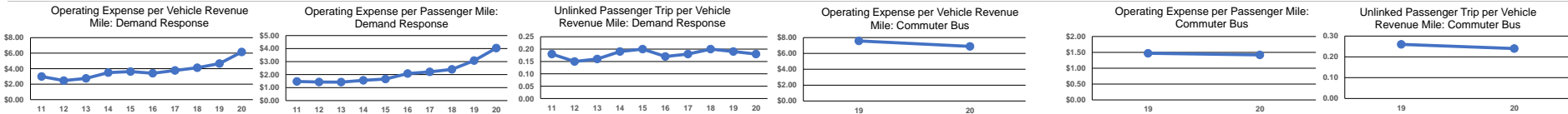


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

251 Square Miles
 321,113 Population

Service Consumption

3,497,176 Annual Passenger Miles (PMT)
 575,978 Annual Unlinked Trips (UPT)
 1,798 Average Weekday Unlinked Trips
 1,345 Average Saturday Unlinked Trips
 612 Average Sunday Unlinked Trips

Service Supplied

2,023,042 Annual Vehicle Revenue Miles (VRM)
 136,522 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 84
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$285,230	\$0	\$0	\$0	\$285,230	
Bus	-	27	\$736,822	\$0	\$0	\$72,578	\$809,400	
Total	-	67	\$1,022,052	\$0	\$0	\$72,578	\$1,094,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,795,543	\$265,656	\$285,230	735,718	81,374	828,013	50,986	0.0	44	40	10.0%	4.7
Bus	\$10,284,874	\$417,890	\$809,400	2,761,458	494,604	1,195,029	85,536	0.0	40	27	48.2%	7.4
Total	\$14,080,417	\$683,546	\$1,094,630	3,497,176	575,978	2,023,042	136,522	0.0	84	67	20.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.58	\$74.44	Demand Response	\$5.16
Bus	\$8.61	\$120.24	Bus	\$3.72
Total	\$6.96	\$103.14	Total	\$4.03

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$791,554 5.3%
 Local Funds \$9,972,392 67.3%
 State Funds \$4,061,771 27.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$14,825,717 100.0%

Sources of Capital Funds Expended

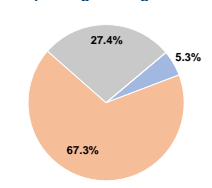
Fares and Directly Generated \$0 0.0%
 Local Funds \$517,630 47.3%
 State Funds \$73,000 6.7%
 Federal Assistance \$504,000 46.0%

Total Capital Funds Expended \$1,094,630 100.0%

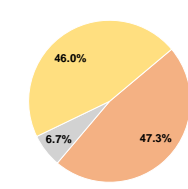
Summary of Operating Expenses (OE)

Labor \$329,713 2.3%
 Materials and Supplies \$290 0.0%
 Purchased Transportation \$13,750,414 97.7%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$14,080,417 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$745,300 \$0

Operating Funding Sources

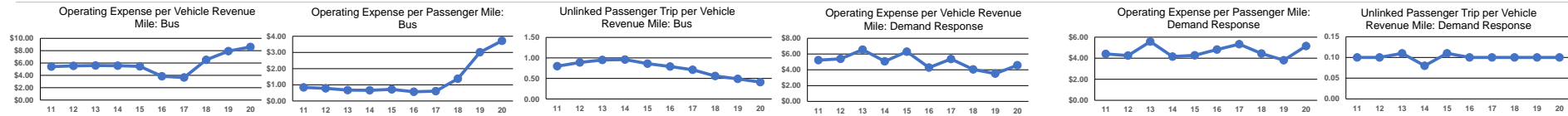


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 70,725,317 Annual Passenger Miles (PMT)
 16,314,016 Annual Unlinked Trips (UPT)
 53,129 Average Weekday Unlinked Trips
 29,257 Average Saturday Unlinked Trips
 21,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 495 Square Miles
 1,050,688 Population

Service Supplied
 11,383,634 Annual Vehicle Revenue Miles (VRM)
 888,220 Annual Vehicle Revenue Hours (VRH)
 314 Vehicles Operated in Maximum Service (VOMS)
 374 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 396
 Service Vehicles 46
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

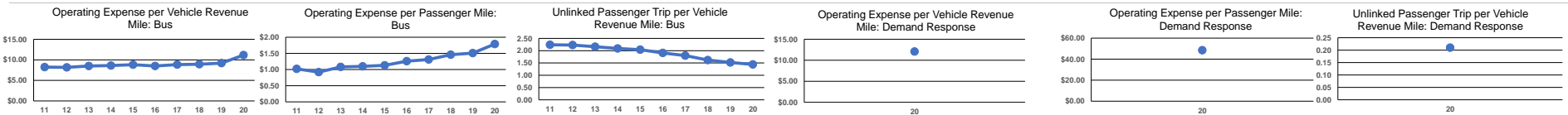
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	310	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	
Total	314	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$501,925	\$7,072	\$0	10,349	8,624	41,601	4,026	0.0	7	4	75.0%	1.0
Bus	\$126,723,743	\$13,380,788	\$44,746,468	70,714,968	16,305,392	11,342,033	884,194	0.0	367	310	18.4%	5.3
Total	\$127,225,668	\$13,387,860	\$44,746,468	70,725,317	16,314,016	11,383,634	888,220	0.0	374	314	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.07	\$124.67	Demand Response	\$48.50	\$58.20	0.2	2.1
Bus	\$11.17	\$143.32	Bus	\$1.79	\$7.77	1.4	18.4
Total	\$11.18	\$143.24	Total	\$1.80	\$7.80	1.4	18.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

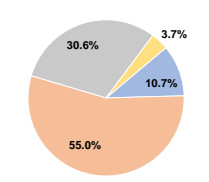
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,801,141 10.7%
 Local Funds \$71,102,148 55.0%
 State Funds \$39,578,215 30.6%
 Federal Assistance \$4,722,833 3.7%
Total Operating Funds Expended \$129,204,337 100.0%

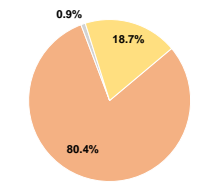
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$35,958,278 80.4%
 State Funds \$400,000 0.9%
 Federal Assistance \$8,388,190 18.7%
Total Capital Funds Expended \$44,746,468 100.0%

Summary of Operating Expenses (OE)
 Labor \$95,186,214 74.8%
 Materials and Supplies \$21,913,130 17.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$10,126,324 8.0%
Total Operating Expenses \$127,225,668 100.0%
 Reconciling OE Cash Expenditures \$1,978,669
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 22%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 17,835 Population

Service Consumption

39,568 Annual Unlinked Trips (UPT)

Service Supplied

70,422 Annual Vehicle Revenue Miles (VRM)
 6,787 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,035	7.5%
Local Funds	\$149,270	32.8%
State Funds	\$102,399	22.5%
Federal Assistance	\$148,141	32.5%
Other Funds	\$21,640	4.8%
Total Operating Funds Expended	\$455,485	100.0%

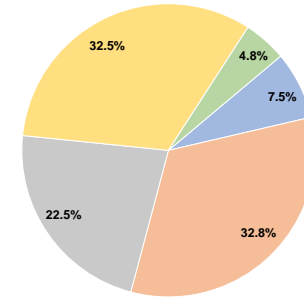
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,750	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,000	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,750	100.0%

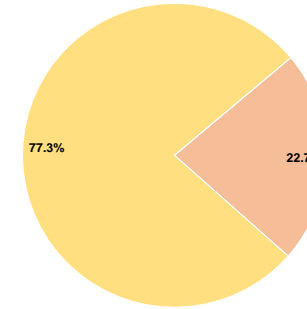
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$48,203	\$2,280	\$0	1,140	4,366	1,230	2.0
Bus	3	-	\$407,282	\$31,755	\$82,750	38,428	66,056	5,557	5.5
Total	4	-	\$455,485	\$34,035	\$82,750	39,568	70,422	6,787	

Performance Measures

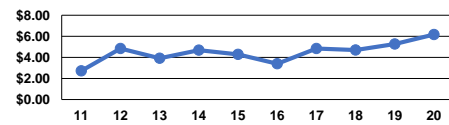
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$39.19
Bus	\$6.17	\$73.29
Total	\$6.47	\$67.11

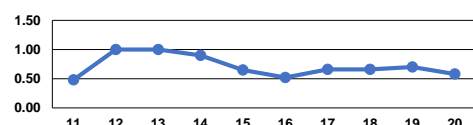
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.28	0.3	0.9
Bus	\$10.60	0.6	6.9
Total	\$11.51	0.6	5.8

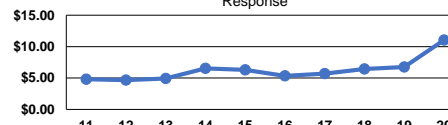
Operating Expense per Vehicle Revenue Mile: Bus



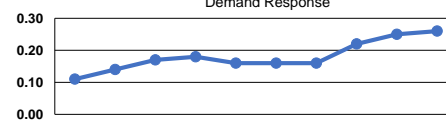
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

20,716,008 Annual Passenger Miles (PMT)
 5,133,527 Annual Unlinked Trips (UPT)
 17,527 Average Weekday Unlinked Trips
 8,675 Average Saturday Unlinked Trips
 6,729 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

92 Square Miles
 104,135 Population

Service Supplied

2,491,212 Annual Vehicle Revenue Miles (VRM)
 157,394 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 163
 Service Vehicles 27
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$3,799	\$0	\$0	\$3,799	
Bus	64	-	\$4,206,187	\$0	\$373,911	\$19,195	\$4,599,293	
Vanpool	35	-	\$36,536	\$0	\$0	\$0	\$36,536	
Total	99	10	\$4,242,723	\$3,799	\$373,911	\$19,195	\$4,639,628	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,894,793	\$5,614,712	\$4,599,293	15,848,972	4,988,510	1,622,303	128,709	0.0	76	64	18.8%	9.5
Vanpool	\$434,350	\$277,439	\$36,536	4,701,782	120,157	654,915	14,454	0.0	46	35	31.4%	6.7
Total	\$17,184,583	\$5,957,482	\$4,639,628	20,716,008	5,133,527	2,491,212	157,394	0.0	133	109	18.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Demand Response	Bus	Demand Response	Bus		Demand Response	Bus
Demand Response	\$4.00	\$9.80	\$60.11	\$123.49	Demand Response	\$5.18	\$34.41
Bus	\$0.66	\$0.66	\$30.05	\$30.05	Bus	\$1.00	\$3.19
Vanpool	\$0.66	\$0.66	\$30.05	\$30.05	Vanpool	\$0.09	\$3.61
Total	\$6.90	\$6.90	\$109.18	\$109.18	Total	\$0.83	\$3.35

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,954,864 39.2%
 Local Funds \$637,246 3.6%
 State Funds \$4,193,485 23.6%
 Federal Assistance \$5,976,635 33.6%

Total Operating Funds Expended \$17,762,230 100.0%

Sources of Capital Funds Expended

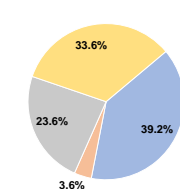
Fares and Directly Generated \$0 0.0%
 Local Funds \$117,634 2.5%
 State Funds \$4,204,663 90.6%
 Federal Assistance \$317,331 6.8%

Total Capital Funds Expended \$4,639,628 100.0%

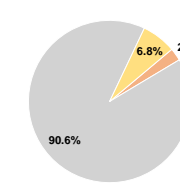
Summary of Operating Expenses (OE)

Labor \$12,593,013 73.3%
 Materials and Supplies \$1,772,750 10.3%
 Purchased Transportation \$616,398 3.6%
 Other Operating Expenses \$2,202,422 12.8%
 Total Operating Expenses \$17,184,583 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$26,345
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 8%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
 241 **Square Miles**
 387,550 **Population**
 97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 **Square Miles**
 96,432 **Population**

Service Consumption

145,782 **Annual Unlinked Trips (UPT)**

Service Supplied

670,547 **Annual Vehicle Revenue Miles (VRM)**
 40,537 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30055 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$898,920	33.8%
Local Funds	\$103,916	3.9%
State Funds	\$1,589,109	59.8%
Federal Assistance	\$67,626	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,659,571	100.0%

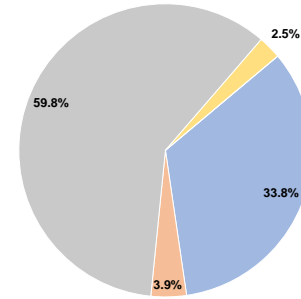
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,606	0.7%
State Funds	\$112,271	13.8%
Federal Assistance	\$698,558	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,435	100.0%

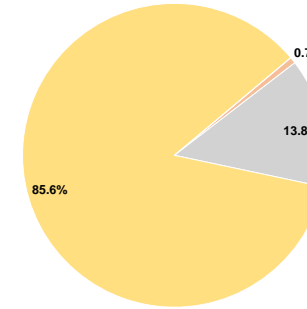
Assets

Revenue Vehicles	33
Service Vehicles	8
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$1,780,366	\$852,717	\$0	82,218	546,821	28,985	3.9
Bus	5	-	\$879,205	\$46,203	\$816,435	63,564	123,726	11,552	6.9
Total	29	-	\$2,659,571	\$898,920	\$816,435	145,782	670,547	40,537	

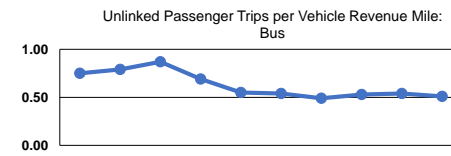
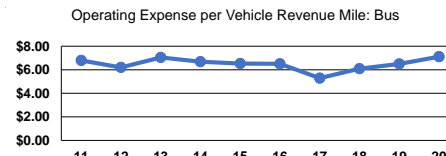
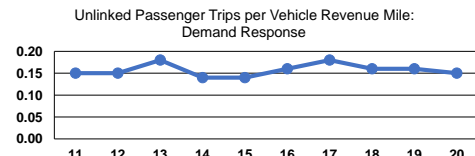
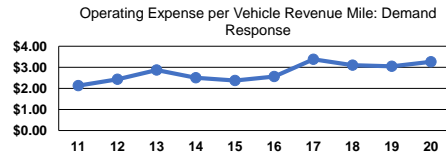
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$61.42
Bus	\$7.11	\$76.11
Total	\$3.97	\$65.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.65	0.2	2.8
Bus	\$13.83	0.5	5.5
Total	\$18.24	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

Service Consumption

49,924,566 Annual Passenger Miles (PMT)
 578,541 Annual Unlinked Trips (UPT)
 2,187 Average Weekday Unlinked Trips
 1,257 Average Saturday Unlinked Trips
 1,460 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 409
 Service Vehicles -
 Facilities 12
 Track Miles 449.80
 Lane Miles -

Service Supplied

1,628,329 Annual Vehicle Revenue Miles (VRM)
 28,705 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

2,092 Square Miles
 3,371,466 Population

Modal Characteristics

Modal Overview

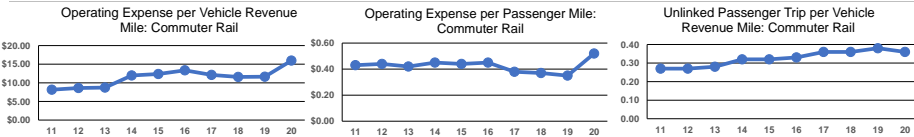
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$263,674	\$20,236,645	\$0	\$20,500,319	
Total	-	20	\$0	\$263,674	\$20,236,645	\$0	\$20,500,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$26,002,623	\$15,481,166	\$20,500,319	49,924,566	578,541	1,628,329	28,705
Total	\$26,002,623	\$15,481,166	\$20,500,319	49,924,566	578,541	1,628,329	28,705

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$15.97	\$905.86	Commuter Rail	\$0.52	\$44.95
Total	\$15.97	\$905.86	Total	\$0.52	\$44.95



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,481,166 59.5%
 Local Funds \$0 0.0%
 State Funds \$10,521,457 40.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$26,002,623 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,724,228 66.9%
 Federal Assistance \$6,776,091 33.1%

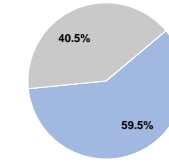
Total Capital Funds Expended \$20,500,319 100.0%

Summary of Operating Expenses (OE)

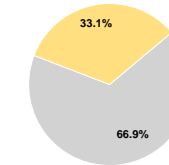
Labor \$6,153 0.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$25,996,458 100.0%
 Other Operating Expenses \$12 0.0%
Total Operating Expenses \$26,002,623 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
144.4	20	20	0.0%	0.0
144.4	20	20	0.0%	0.0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 65%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

1,654,584 Annual Passenger Miles (PMT)
488,078 Annual Unlinked Trips (UPT)
1,709 Average Weekday Unlinked Trips
601 Average Saturday Unlinked Trips
347 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

6 Square Miles
22,565 Population

Service Supplied

444,612 Annual Vehicle Revenue Miles (VRM)
34,721 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 12
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,000,333	\$1,053,306	\$0	1,654,584	488,078	444,612	34,721	0.0	12	8	50.0%	8.0
Total	\$4,000,333	\$1,053,306	\$0	1,654,584	488,078	444,612	34,721	0.0	12	8	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.00	\$115.21	Bus	\$2.42	\$8.20	1.1	14.1
Total	\$9.00	\$115.21	Total	\$2.42	\$8.20	1.1	14.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,057,426 26.4%
Local Funds \$2,249,810 56.1%
State Funds \$693,097 17.3%
Federal Assistance \$9,034 0.2%

Total Operating Funds Expended \$4,009,367 100.0%

Sources of Capital Funds Expended

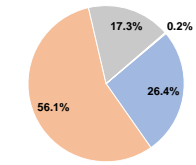
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

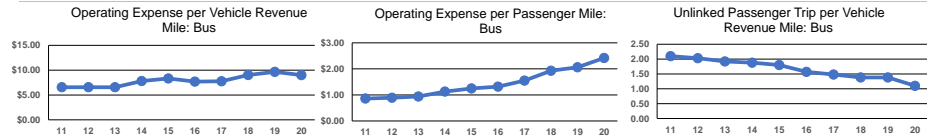
Labor \$3,276,836 81.9%
Materials and Supplies \$505,367 12.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$218,130 5.5%
Total Operating Expenses \$4,000,333 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Consumption

3,622,629 Annual Passenger Miles (PMT)
236,928 Annual Unlinked Trips (UPT)
814 Average Weekday Unlinked Trips
365 Average Saturday Unlinked Trips
186 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

44 Square Miles
79,666 Population

Service Supplied

742,313 Annual Vehicle Revenue Miles (VRM)
41,851 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
Service Vehicles 3
Facilities 6
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	21	\$1,054,498	\$65,660	\$28,157	\$33,783	\$1,182,098	
Total	-	21	\$1,054,498	\$65,660	\$28,157	\$33,783	\$1,182,098	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,005,527	\$494,526	\$1,182,098	3,622,629	236,928	742,313	41,851	7.8	29	21	38.1%	6.8
Total	\$4,005,527	\$494,526	\$1,182,098	3,622,629	236,928	742,313	41,851	7.8	29	21	27.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.40	\$95.71	Bus	\$1.11	\$16.91	0.3	5.7
Total	\$5.40	\$95.71	Total	\$1.11	\$16.91	0.3	5.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$588,462 14.6%
Local Funds \$80,161 2.0%
State Funds \$2,733,167 68.0%
Federal Assistance \$620,000 15.4%

Total Operating Funds Expended \$4,021,790 100.0%

Sources of Capital Funds Expended

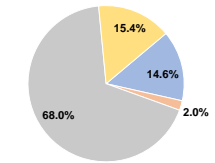
Fares and Directly Generated \$0 0.0%
Local Funds \$15,473 1.3%
State Funds \$267,844 22.7%
Federal Assistance \$898,781 76.0%

Total Capital Funds Expended \$1,182,098 100.0%

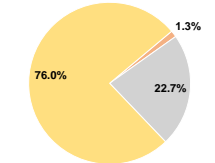
Summary of Operating Expenses (OE)

Labor \$262,321 6.5%
Materials and Supplies \$259,336 6.5%
Purchased Transportation \$3,124,268 78.0%
Other Operating Expenses \$359,602 9.0%
Total Operating Expenses \$4,005,527 100.0%
Reconciling OE Cash Expenditures \$16,263
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

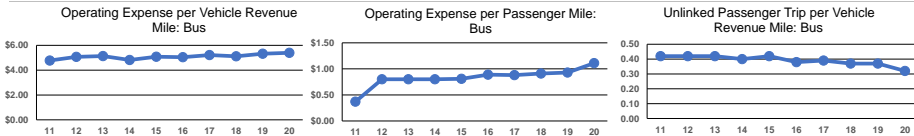


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Stuebenville, WV-OH-PA
 51 Square Miles
 70,889 Population
 389 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 18,685 Population

Service Consumption

38,133 Annual Unlinked Trips (UPT)

Service Supplied

125,433 Annual Vehicle Revenue Miles (VRM)
 12,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30066
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,897	11.6%
Local Funds	\$55,400	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$308,398	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$411,695	100.0%

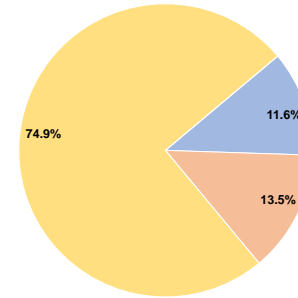
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,788	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,581	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,369	100.0%

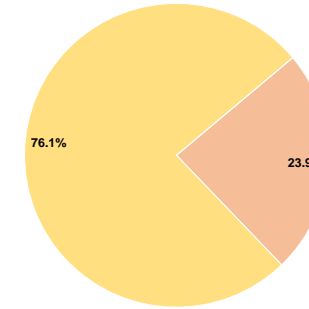
Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$411,695	\$47,897	\$99,369	38,133	125,433	12,376	3.7
Total	8	-	\$411,695	\$47,897	\$99,369	38,133	125,433	12,376	

Performance Measures

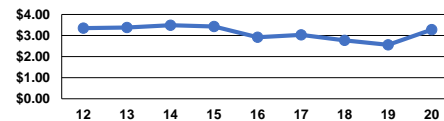
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.28	\$33.27
Total	\$3.28	\$33.27

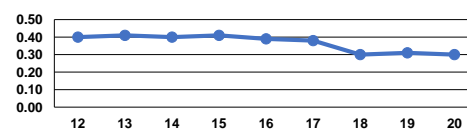
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.80	0.3	3.1
Total	\$10.80	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 34,407,183 Annual Passenger Miles (PMT)
 6,788,632 Annual Unlinked Trips (UPT)
 22,502 Average Weekday Unlinked Trips
 10,309 Average Saturday Unlinked Trips
 8,418 Average Sunday Unlinked Trips

Database Information
 NTDID: 30068
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 407 Square Miles
 1,152,873 Population

Service Supplied
 9,519,621 Annual Vehicle Revenue Miles (VRM)
 741,893 Annual Vehicle Revenue Hours (VRH)
 237 Vehicles Operated in Maximum Service (VOMS)
 309 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 323
 Service Vehicles 41
 Facilities 11
 Track Miles -
 Lane Miles -

Modal Characteristics

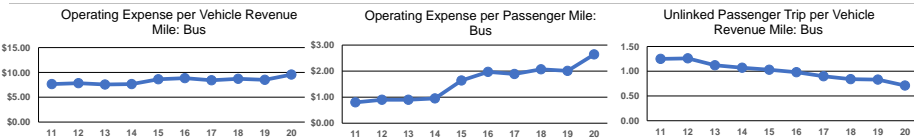
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	-	-	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	
Bus	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	
Total	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893
Total	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.56	\$122.66	Bus	\$2.64	\$13.40
Total	\$9.56	\$122.66	Total	\$2.64	\$13.40



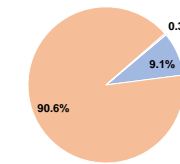
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,252,383	9.1%
Local Funds	\$82,448,917	90.6%
State Funds	\$295,900	0.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$90,997,200	100.0%

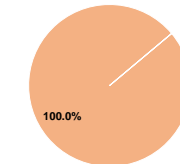
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,470,433	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$10,470,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$939,082	1.0%
Materials and Supplies	\$6,574,487	7.2%
Purchased Transportation	\$76,902,305	84.5%
Other Operating Expenses	\$6,581,326	7.2%
Total Operating Expenses	\$90,997,200	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	309	237	30.4%	9.0
0.0	309	237	23.3%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 38%
 Rolling Stock - BU - Bus - 10%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

87,363,304 Annual Passenger Miles (PMT)
 2,983,775 Annual Unlinked Trips (UPT)
 11,569 Average Weekday Unlinked Trips
 959 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,010
 Service Vehicles 4
 Facilities 4
 Track Miles -
 Lane Miles -

Service Supplied

12,796,691 Annual Vehicle Revenue Miles (VRM)
 422,900 Annual Vehicle Revenue Hours (VRH)
 718 Vehicles Operated in Maximum Service (VOMS)
 1,005 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,021,526 42.6%
 Local Funds \$13,719,812 29.2%
 State Funds \$8,452,520 18.0%
 Federal Assistance \$4,848,770 10.3%

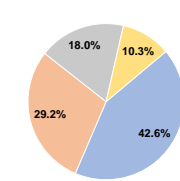
Total Operating Funds Expended \$47,042,628 100.0%

Sources of Capital Funds Expended

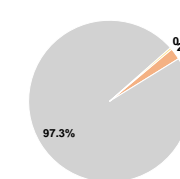
Fares and Directly Generated \$0 0.0%
 Local Funds \$625,547 2.3%
 State Funds \$26,417,825 97.3%
 Federal Assistance \$102,908 0.4%

Total Capital Funds Expended \$27,146,280 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,268,670 13.2%
 Materials and Supplies \$2,489,474 6.3%
 Purchased Transportation \$26,161,846 65.8%
 Other Operating Expenses \$5,845,901 14.7%
 Total Operating Expenses \$39,765,891 100.0%
 Reconciling OE Cash Expenditures \$6,128,447
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$235,740	\$484,628	\$24,790,472	\$44,986	\$25,555,826	
Demand Response	-	1	\$144,467	\$25,688	\$0	\$0	\$170,155	
Bus	-	30	\$1,420,299	\$0	\$0	\$0	\$1,420,299	
Vanpool	-	595	\$0	\$0	\$0	\$0	\$0	
Total	-	718	\$1,800,506	\$510,316	\$24,790,472	\$44,986	\$27,146,280	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,183,033	\$7,922,808	\$25,555,826	28,004,171	1,124,214	1,809,544	68,220	0.0	144	92	56.5%	9.7
Demand Response	\$504,771	\$465	\$170,155	524	213	523	38	0.0	2	1	100.0%	1.0
Bus	\$17,514,994	\$502,499	\$1,420,299	6,279,855	676,002	1,272,403	80,698	0.0	47	30	56.7%	10.9
Vanpool	\$6,563,093	\$10,320,248	\$0	53,078,754	1,183,346	9,714,221	273,944	0.0	812	595	36.5%	3.6
Total	\$39,765,891	\$18,746,020	\$27,146,280	87,363,304	2,983,775	12,796,691	422,900	0.0	1,005	718	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.39	\$222.56
Demand Response	\$965.15	\$13,283.45
Bus	\$13.77	\$217.04
Vanpool	\$0.68	\$23.96
Total	\$3.11	\$94.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.54	\$13.51	0.6	16.5
Demand Response	\$963.30	\$2,369.82	0.4	5.6
Bus	\$2.79	\$25.91	0.5	8.4
Vanpool	\$0.12	\$5.55	0.1	4.3
Total	\$0.46	\$13.33	0.2	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 11%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption
6,312,578 Annual Passenger Miles (PMT)
3,209,853 Annual Unlinked Trips (UPT)
10,415 Average Weekday Unlinked Trips
5,689 Average Saturday Unlinked Trips
4,002 Average Sunday Unlinked Trips

Database Information
NTDID: 30071
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
16 Square Miles
159,200 Population

Service Supplied
2,390,434 Annual Vehicle Revenue Miles (VRM)
257,895 Annual Vehicle Revenue Hours (VRH)
144 Vehicles Operated in Maximum Service (VOMS)
171 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 152
Service Vehicles 17
Facilities 9
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	101	-	\$3,939,612	\$484,935	\$1,474,517	\$80,969	\$5,980,033	
Total	101	43	\$3,939,612	\$484,935	\$1,474,517	\$80,969	\$5,980,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,616,451	\$173,703	\$0	346,256	53,069	333,146	19,396	0.0	43	43	0.0%	0.0
Bus	\$25,738,753	\$3,195,904	\$5,980,033	5,966,322	3,156,784	2,057,288	238,499	0.0	128	101	26.7%	6.8
Total	\$27,355,204	\$3,369,607	\$5,980,033	6,312,578	3,209,853	2,390,434	257,895	0.0	171	144	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.85	\$83.34	Demand Response	\$4.67
Bus	\$12.51	\$107.92	Bus	\$4.31
Total	\$11.44	\$106.07	Total	\$4.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.46	0.2	2.7
Bus	\$8.15	1.5	13.2
Total	\$8.52	1.3	12.4

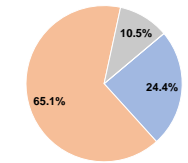


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.
^cThis agency has a purchased transportation relationship in which they sell service to Washington Metropolitan Area Transit Authority (NTDID: 30030), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,852,112 24.4%
Local Funds \$18,283,805 65.1%
State Funds \$2,947,913 10.5%
Federal Assistance \$0 0.0%

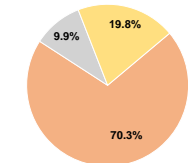
Operating Funding Sources



Total Operating Funds Expended \$28,083,830 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,201,154 70.3%
State Funds \$594,697 9.9%
Federal Assistance \$1,184,182 19.8%

Capital Funding Sources



Total Capital Funds Expended \$5,980,033 100.0%

Summary of Operating Expenses (OE)

Labor	\$21,450,493	78.4%
Materials and Supplies	\$1,824,126	6.7%
Purchased Transportation	\$1,253,623	4.6%
Other Operating Expenses	\$2,826,962	10.3%
Total Operating Expenses	\$27,355,204	100.0%
Reconciling OE Cash Expenditures	\$728,626	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 2,605,688 Annual Passenger Miles (PMT)
 483,402 Annual Unlinked Trips (UPT)
 1,718 Average Weekday Unlinked Trips
 848 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30072
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 18 Square Miles
 70,036 Population

Service Supplied
 945,140 Annual Vehicle Revenue Miles (VRM)
 70,999 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 4
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$55,182	\$0	\$0	\$55,182	\$110,364	
Bus	21	-	\$0	\$0	\$511,161	\$1,001	\$512,162	
Total	39	-	\$55,182	\$0	\$511,161	\$56,183	\$622,526	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,427,494	\$382,590	\$110,364	207,100	34,028	235,717	15,008	0.0	21	18	16.7%	3.1
Bus	\$5,446,611	\$415,376	\$512,162	2,398,588	449,374	709,423	55,991	0.0	23	21	9.5%	7.8
Total	\$6,874,105	\$797,966	\$622,526	2,605,688	483,402	945,140	70,999	0.0	44	39	11.4%	

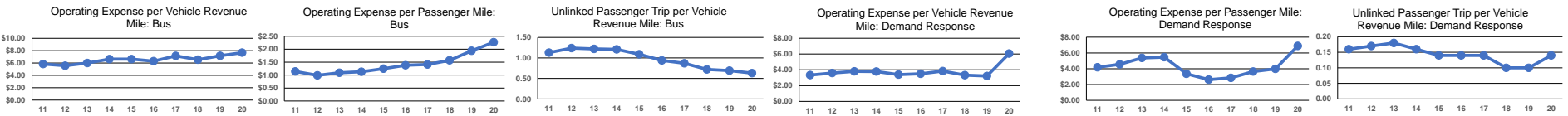
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$95.12
Bus	\$7.68	\$97.28
Total	\$7.27	\$96.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	\$41.95	0.1	2.3
Bus	\$2.27	\$12.12	0.6	8.0
Total	\$2.64	\$14.22	0.5	6.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$812,624 11.8%
 Local Funds \$1,891,341 27.5%
 State Funds \$1,307,001 19.0%
 Federal Assistance \$2,863,139 41.7%

Total Operating Funds Expended \$6,874,105 100.0%

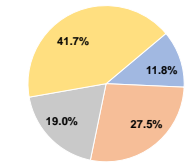
Sources of Capital Funds Expended
 Fares and Directly Generated \$1,001 0.2%
 Local Funds \$161,480 25.9%
 State Funds \$51,116 8.2%
 Federal Assistance \$408,929 65.7%

Total Capital Funds Expended \$622,526 100.0%

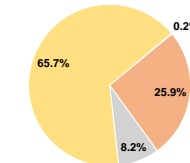
Summary of Operating Expenses (OE)

Labor	\$5,198,797	75.6%
Materials and Supplies	\$839,971	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$835,337	12.2%
Total Operating Expenses	\$6,874,105	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 97,935,058 Annual Passenger Miles (PMT)
 3,222,428 Annual Unlinked Trips (UPT)
 12,963 Average Weekday Unlinked Trips
 5,572 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30073
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 730 Square Miles
 2,238,365 Population

Service Supplied
 2,146,074 Annual Vehicle Revenue Miles (VRM)
 69,617 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 5
 Facilities 48
 Track Miles 575.98
 Lane Miles -

Modal Characteristics

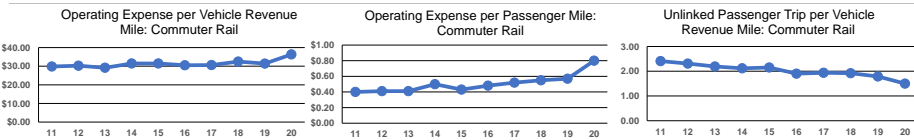
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	99	\$0	\$4,073,790	\$3,491,224	\$0	\$7,565,014	
Total	-	99	\$0	\$4,073,790	\$3,491,224	\$0	\$7,565,014	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$77,957,477	\$34,701,955	\$7,565,014	97,935,058	3,222,428	2,146,074	69,617	173.6	120	99	21.2%	9.6
Total	\$77,957,477	\$34,701,955	\$7,565,014	97,935,058	3,222,428	2,146,074	69,617	173.6	120	99	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$36.33	\$1,119.81	Commuter Rail	\$0.80	\$24.19
Total	\$36.33	\$1,119.81	Total	\$0.80	\$24.19



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$26,175,083 32.5%
 Local Funds \$17,767,748 22.0%
 State Funds \$18,712,734 23.2%
 Federal Assistance \$17,959,764 22.3%

Total Operating Funds Expended \$80,615,329 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,487,507 46.1%
 Federal Assistance \$4,077,507 53.9%

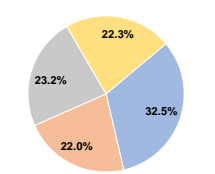
Total Capital Funds Expended \$7,565,014 100.0%

Summary of Operating Expenses (OE)

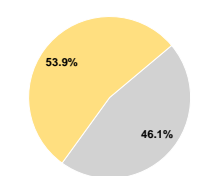
Labor \$7,915,099 10.2%
 Materials and Supplies \$3,014,784 3.9%
 Purchased Transportation \$28,076,446 36.0%
 Other Operating Expenses \$38,951,148 50.0%
Total Operating Expenses \$77,957,477 100.0%
 Reconciling OE Cash Expenditures \$2,657,852
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 173.6
 Vehicles Available for Maximum Service 120
 Vehicles Operated in Maximum Service 99

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
 131 **Square Miles**
 213,751 **Population**
 169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
 258,088 **Population**

Service Consumption

308,049 **Annual Unlinked Trips (UPT)**

Service Supplied

881,565 **Annual Vehicle Revenue Miles (VRM)**
 51,885 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$260,447	5.0%
Local Funds	\$2,182,158	42.1%
State Funds	\$568,680	11.0%
Federal Assistance	\$2,164,641	41.8%
Other Funds	\$1,600	0.0%
Total Operating Funds Expended	\$5,177,526	100.0%

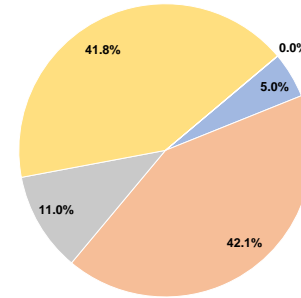
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,131	11.1%
State Funds	\$35,575	8.9%
Federal Assistance	\$318,826	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,532	100.0%

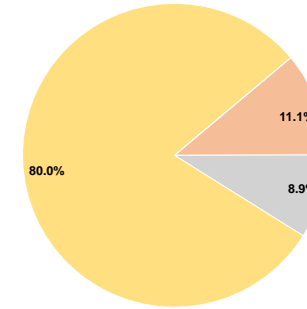
Assets

Revenue Vehicles	34
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,324,158	\$74,235	\$0	46,693	357,938	23,139	8.6
Bus	12	-	\$3,853,368	\$186,212	\$398,532	261,356	523,627	28,746	7.8
Total	26	-	\$5,177,526	\$260,447	\$398,532	308,049	881,565	51,885	

Performance Measures

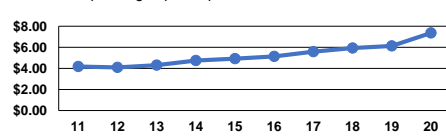
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$57.23
Bus	\$7.36	\$134.05
Total	\$5.87	\$99.79

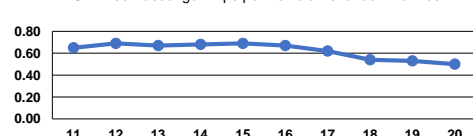
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.36	0.1	2.0
Bus	\$14.74	0.5	9.1
Total	\$16.81	0.3	5.9

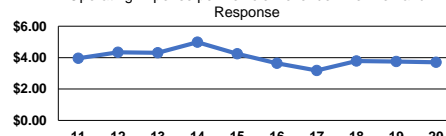
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

40,913,428 Annual Passenger Miles (PMT)
6,776,344 Annual Unlinked Trips (UPT)
23,391 Average Weekday Unlinked Trips
10,533 Average Saturday Unlinked Trips
4,961 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

1,949 Square Miles
973,764 Population

Service Supplied

14,945,865 Annual Vehicle Revenue Miles (VRM)
908,386 Annual Vehicle Revenue Hours (VRH)
506 Vehicles Operated in Maximum Service (VOMS)
619 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 768
Service Vehicles 103
Facilities 28
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	265	40	\$4,109,313	\$421,442	\$1,022,606	\$353,809	\$5,907,170	\$5,907,170
Bus	161	40	\$17,931,837	\$696,420	\$11,353,173	\$4,515,627	\$34,497,057	\$34,497,057
Total	426	80	\$22,041,150	\$1,117,862	\$12,375,779	\$4,869,436	\$40,404,227	\$40,404,227

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$77,479 ¹	\$3,277,180 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$55,526,249	\$3,535,716	\$5,907,170	9,365,974	768,922	6,808,203	403,749	0.0	337	305	10.5%	3.3
Bus	\$68,906,084	\$5,993,493	\$34,497,057	31,547,454	6,007,422	8,137,662	504,637	0.0	282	201	40.3%	8.0
Total	\$124,509,812	\$12,806,389	\$40,404,227	40,913,428	6,776,344	14,945,865	908,386	0.0	619	506	18.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.00	\$0.00	Commuter Rail	\$0.00	\$0.00	0.0	0.0
Demand Response	\$8.16	\$137.53	Demand Response	\$5.93	\$72.21	0.1	1.9
Bus	\$8.47	\$136.55	Bus	\$2.18	\$11.47	0.7	11.9
Total	\$8.33	\$137.07	Total	\$3.04	\$18.37	0.5	7.5

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,828,840 7.5%
Local Funds \$0 0.0%
State Funds \$92,558,150 70.7%
Federal Assistance \$28,577,654 21.8%

Total Operating Funds Expended \$130,964,644 100.0%

Sources of Capital Funds Expended

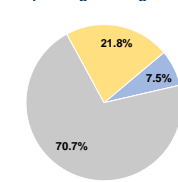
Fares and Directly Generated \$6,816,937 16.9%
Local Funds \$0 0.0%
State Funds \$17,308,766 42.8%
Federal Assistance \$16,278,524 40.3%

Total Capital Funds Expended \$40,404,227 100.0%

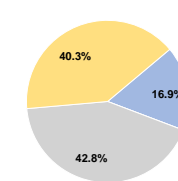
Summary of Operating Expenses (OE)

Labor \$93,906,911 75.4%
Materials and Supplies \$10,716,016 8.6%
Purchased Transportation \$6,732,443 5.4%
Other Operating Expenses \$13,154,442 10.6%
Total Operating Expenses \$124,509,812 100.0%
Reconciling OE Cash Expenditures \$59,642
Purchased Transportation (Reported Separately) \$5,556,304 *

Operating Funding Sources

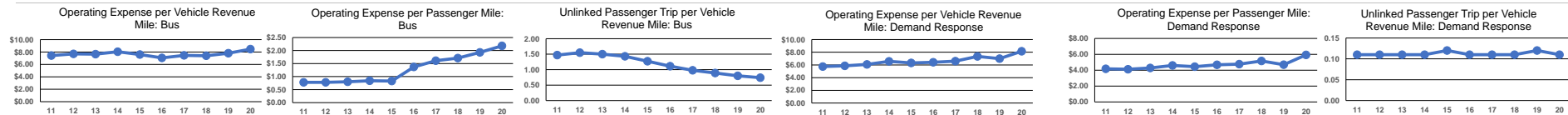


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 **Square Miles**
75,689 **Population**
371 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

4,224,974 **Annual Passenger Miles (PMT)**
857,349 **Annual Unlinked Trips (UPT)**
2,663 **Average Weekday Unlinked Trips**
2,356 **Average Saturday Unlinked Trips**
1,362 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30076
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

144 **Square Miles**
153,600 **Population**

Service Supplied

1,054,911 **Annual Vehicle Revenue Miles (VRM)**
65,590 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 37
Service Vehicles 8
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$230,232	\$0	\$0	\$0	\$230,232	
Bus	18	-	\$11,301	\$189,409	\$239,486	\$34,678	\$474,874	
Total	23	-	\$241,533	\$189,409	\$239,486	\$34,678	\$705,106	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$671,942	\$27,900	\$230,232	93,551	11,410	109,746	8,601	0.0	6	5	20.0%	3.0
Bus	\$4,696,246	\$648,995	\$474,874	4,131,423	845,939	945,165	56,989	0.0	23	18	27.8%	5.2
Total	\$5,368,188	\$676,895	\$705,106	4,224,974	857,349	1,054,911	65,590	0.0	29	23	20.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$78.12	Demand Response	\$7.18
Bus	\$4.97	\$82.41	Bus	\$1.14
Total	\$5.09	\$81.84	Total	\$1.27

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$749,505 13.7%
Local Funds \$1,072,501 19.6%
State Funds \$1,954,909 35.7%
Federal Assistance \$1,691,551 30.9%

Total Operating Funds Expended \$5,468,466 100.0%

Sources of Capital Funds Expended

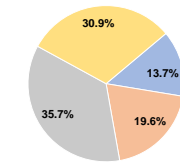
Fares and Directly Generated \$14,131 2.0%
Local Funds \$49,220 7.0%
State Funds \$123,439 17.5%
Federal Assistance \$518,316 73.5%

Total Capital Funds Expended \$705,106 100.0%

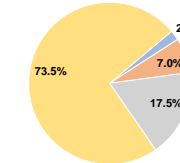
Summary of Operating Expenses (OE)

Labor \$3,512,490 65.4%
Materials and Supplies \$664,706 12.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,190,992 22.2%
Total Operating Expenses \$5,368,188 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

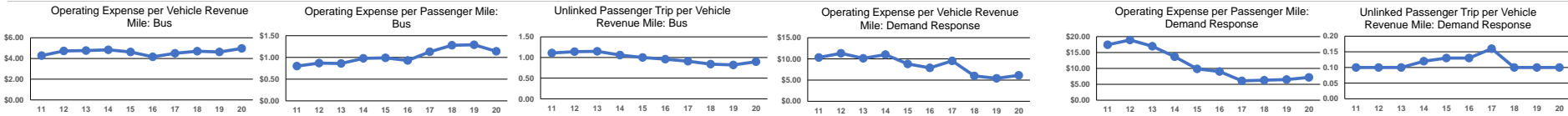


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption
 277,239 Annual Passenger Miles (PMT)
 168,831 Annual Unlinked Trips (UPT)
 527 Average Weekday Unlinked Trips
 509 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 54,000 Population

Service Supplied
 286,801 Annual Vehicle Revenue Miles (VRM)
 21,893 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

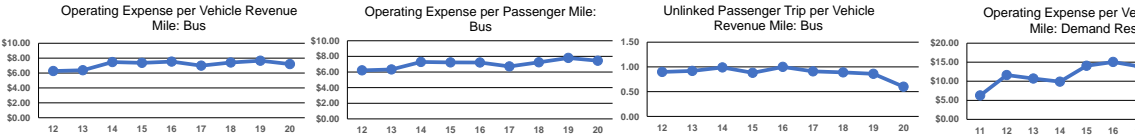
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$2,552,850	\$0	\$0	\$0	\$0	\$2,552,850
Total	-	6	\$2,552,850	\$0	\$0	\$0	\$0	\$2,552,850

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$169,014	\$18,707	\$0	12,116	4,305	13,178	2,541
Bus	\$1,972,357	\$223,914	\$2,552,850	265,123	164,526	273,623	19,352
Total	\$2,141,371	\$242,621	\$2,552,850	277,239	168,831	286,801	21,893

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.83	\$66.51	Demand Response	\$13.95	0.3
Bus	\$7.21	\$101.92	Bus	\$7.44	0.6
Total	\$7.47	\$97.81	Total	\$7.72	0.6

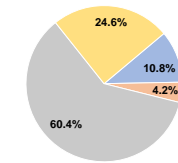


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$242,621 10.8%
 Local Funds \$94,281 4.2%
 State Funds \$1,356,595 60.4%
 Federal Assistance \$552,515 24.6%

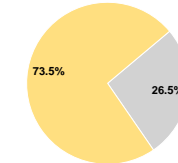
Operating Funding Sources



Total Operating Funds Expended \$2,245,512 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$677,042 26.5%
 Federal Assistance \$1,875,808 73.5%

Capital Funding Sources



Total Capital Funds Expended \$2,552,850 100.0%

Summary of Operating Expenses (OE)

Labor	\$96,803	4.5%
Materials and Supplies	\$162,831	7.6%
Purchased Transportation	\$1,832,944	85.6%
Other Operating Expenses	\$48,793	2.3%
Total Operating Expenses	\$2,141,371	100.0%
Reconciling OE Cash Expenditures	\$104,141	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	2	1	100.0%	3.0
0.0	7	5	40.0%	14.5
0.0	9	6	33.3%	

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 2,533,126 Annual Passenger Miles (PMT)
 80,251 Annual Unlinked Trips (UPT)
 312 Average Weekday Unlinked Trips
 3 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 833 Square Miles
 1,614,197 Population

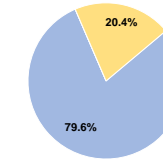
Service Supplied
 398,843 Annual Vehicle Revenue Miles (VRM)
 11,759 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$508,672 79.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$130,000 20.4%
Total Operating Funds Expended \$638,672 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$49,772 13.2%
 Materials and Supplies \$2,633 0.7%
 Purchased Transportation \$324,349 85.7%
 Other Operating Expenses \$1,637 0.4%
Total Operating Expenses \$378,391 100.0%
 Reconciling OE Cash Expenditures \$229,081
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

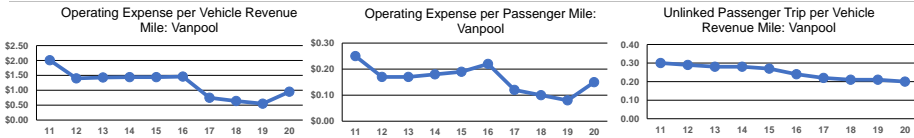
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$378,391	\$424,656	\$0	2,533,126	80,251	398,843	11,759	0.0	46	46	0.0%	1.3
Total	\$378,391	\$424,656	\$0	2,533,126	80,251	398,843	11,759	0.0	46	46	0.0%	1.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.95	\$32.18	Vanpool	\$0.15	\$4.72	0.2	6.8
Total	\$0.95	\$32.18	Total	\$0.15	\$4.72	0.2	6.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
 78 **Square Miles**
 141,238 **Population**
 231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
 113,716 **Population**

Service Consumption

230,263 **Annual Unlinked Trips (UPT)**

Service Supplied

639,434 **Annual Vehicle Revenue Miles (VRM)**
 44,153 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$190,311	3.7%
Local Funds	\$1,641,050	31.7%
State Funds	\$812,363	15.7%
Federal Assistance	\$2,517,199	48.6%
Other Funds	\$22,325	0.4%
Total Operating Funds Expended	\$5,183,248	100.0%

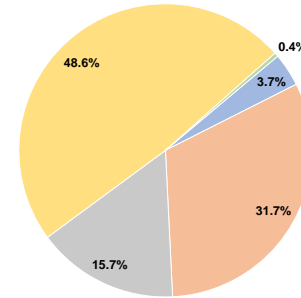
Sources of Capital Funds Expended

Fare Revenues	\$50,680	5.8%
Local Funds	\$0	0.0%
State Funds	\$136,720	15.7%
Federal Assistance	\$683,604	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$871,004	100.0%

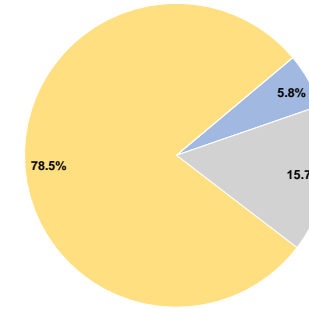
Assets

Revenue Vehicles	30
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$5,183,248	\$240,991	\$871,004	230,263	639,434	44,153	3.7
Total	21	-	\$5,183,248	\$240,991	\$871,004	230,263	639,434	44,153	

Performance Measures

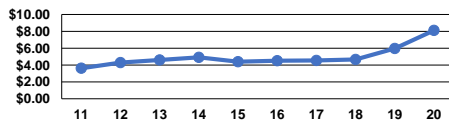
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.11	\$117.39
Total	\$8.11	\$117.39

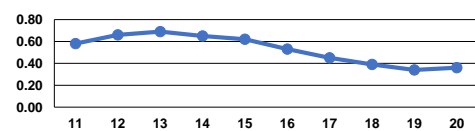
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.51	0.4	5.2
Total	\$22.51	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 5,590,424 Annual Passenger Miles (PMT)
 2,532,429 Annual Unlinked Trips (UPT)
 8,279 Average Weekday Unlinked Trips
 4,279 Average Saturday Unlinked Trips
 3,139 Average Sunday Unlinked Trips

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 228,400 Population

Service Supplied
 2,021,526 Annual Vehicle Revenue Miles (VRM)
 199,462 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles -
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

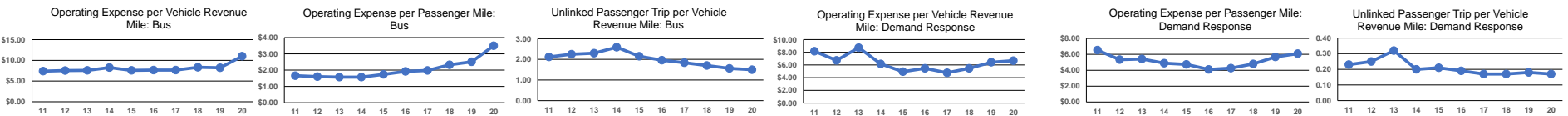
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$8,464,030	\$858,213	\$1,861,296	\$2,381,278	\$13,564,817	
Total	-	95	\$8,464,030	\$858,213	\$1,861,296	\$2,381,278	\$13,564,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,490,418	\$294,482	\$0	409,111	65,137	372,875	36,120	0.0	41	39	5.1%	5.3
Bus	\$18,136,188	\$3,198,904	\$13,564,817	5,181,313	2,467,292	1,648,651	163,342	0.0	78	56	39.3%	6.9
Total	\$20,626,606	\$3,493,386	\$13,564,817	5,590,424	2,532,429	2,021,526	199,462	0.0	119	95	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$68.95	\$6.09	\$38.23	0.2	1.8
Bus	\$11.00	\$111.03	\$3.50	\$7.35	1.5	15.1
Total	\$10.20	\$103.41	\$3.69	\$8.14	1.3	12.7

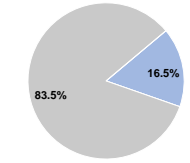


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,493,386 16.5%
 Local Funds \$0 0.0%
 State Funds \$17,727,888 83.5%
 Federal Assistance \$0 0.0%

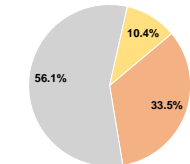
Operating Funding Sources



Total Operating Funds Expended \$21,221,274 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,543,262 33.5%
 State Funds \$7,615,788 56.1%
 Federal Assistance \$1,405,767 10.4%

Capital Funding Sources



Total Capital Funds Expended \$13,564,817 100.0%

Summary of Operating Expenses (OE)

Labor \$2,508,280 12.2%
 Materials and Supplies \$679,787 3.3%
 Purchased Transportation \$16,199,905 78.5%
 Other Operating Expenses \$1,238,634 6.0%
Total Operating Expenses \$20,626,606 100.0%
 Reconciling OE Cash Expenditures \$594,668
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 31,243,082 Annual Passenger Miles (PMT)
 1,309,246 Annual Unlinked Trips (UPT)
 5,132 Average Weekday Unlinked Trips
 398 Average Saturday Unlinked Trips
 64 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 2,885,305 Annual Vehicle Revenue Miles (VRM)
 125,157 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 117
 Service Vehicles -
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$984,984	\$0	\$0	\$0	\$984,984	
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	23	\$5,203,080	\$0	\$0	\$0	\$5,203,080	
Total	-	91	\$6,188,064	\$0	\$0	\$0	\$6,188,064	

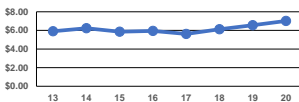
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$10,901,854	\$6,994,993	\$984,984	28,769,000	957,639	1,553,694	52,904	0.0	80	64	25.0%	6.6
Demand Response	\$703,182	\$21,674	\$0	67,603	11,907	106,272	8,648	0.0	8	4	100.0%	9.0
Bus	\$5,013,018	\$326,267	\$5,203,080	2,406,479	339,700	1,225,339	63,605	0.0	30	23	30.4%	6.9
Total	\$16,618,054	\$7,342,934	\$6,188,064	31,243,082	1,309,246	2,885,305	125,157	0.0	118	91	22.9%	

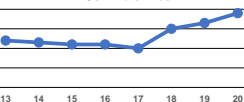
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.02	\$206.07	Commuter Bus	\$0.38	\$11.38	0.6	18.1
Demand Response	\$6.62	\$81.31	Demand Response	\$10.40	\$59.06	0.1	1.4
Bus	\$4.09	\$78.81	Bus	\$2.08	\$14.76	0.3	5.3
Total	\$5.76	\$132.78	Total	\$0.53	\$12.69	0.5	10.5

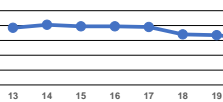
Operating Expense per Vehicle Revenue Mile: Commuter Bus



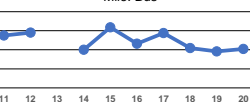
Operating Expense per Passenger Mile: Commuter Bus



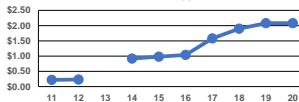
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



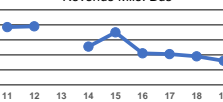
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,380,533 37.6%
 Local Funds \$7,587,127 38.6%
 State Funds \$4,685,041 23.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$19,652,701 100.0%

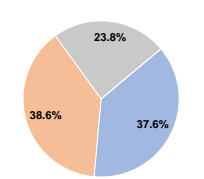
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,664,986 26.9%
 State Funds \$4,523,078 73.1%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$6,188,064 100.0%

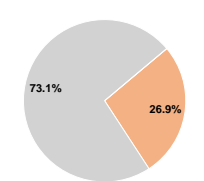
Summary of Operating Expenses (OE)

Labor \$872,760 5.3%
 Materials and Supplies \$1,368,285 8.2%
 Purchased Transportation \$13,710,725 82.5%
 Other Operating Expenses \$666,284 4.0%
Total Operating Expenses \$16,618,054 100.0%
 Reconciling OE Cash Expenditures \$3,034,647
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Other UZAs Served

371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

51,429,211 Annual Passenger Miles (PMT)
 10,273,373 Annual Unlinked Trips (UPT)
 33,446 Average Weekday Unlinked Trips
 21,006 Average Saturday Unlinked Trips
 10,626 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

738 Square Miles
 1,163,052 Population

Service Supplied

14,229,611 Annual Vehicle Revenue Miles (VRM)
 1,021,068 Annual Vehicle Revenue Hours (VRH)
 417 Vehicles Operated in Maximum Service (VOMS)
 473 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 552
 Service Vehicles 103
 Facilities 32
 Track Miles 31.91
 Lane Miles 0.50

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	115	\$4,575,236	\$0	\$0	\$0	\$0	\$4,575,236
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	248	-	\$13,925,097	\$161,687	\$63,558	\$0	\$0	\$14,150,342
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	\$0
Total	254	163	\$18,500,333	\$161,687	\$63,558	\$0	\$0	\$18,725,578

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$2,283,044	\$177,845	\$0	149,438	208,338	17,220	6,016	2.9	3	2	50.0%	12.0
Light Rail	\$11,410,001	\$1,124,608	\$0	3,369,249	1,044,002	343,618	25,900	14.8	9	6	50.0%	11.0
Bus	\$73,930,751	\$9,744,728	\$14,150,342	41,459,193	8,587,688	9,873,487	757,574	0.0	282	248	13.7%	9.6
Vanpool	\$709,355	\$512,146	\$0	3,179,948	97,113	550,208	17,249	0.0	46	46	0.0%	1.1
Total	\$97,608,723	\$12,202,821	\$18,725,578	51,429,211	10,273,373	14,229,611	1,021,068	17.7	473	417	11.8%	

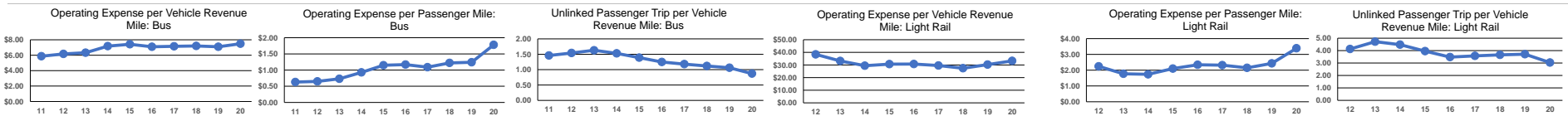
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$132.58	\$379.50
Light Rail	\$33.21	\$440.54
Bus	\$7.49	\$97.59
Vanpool	\$1.29	\$41.12
Total	\$6.86	\$95.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$15.28	\$10.96	12.1	34.6
Light Rail	\$3.39	\$10.93	3.0	40.3
Bus	\$1.78	\$8.61	0.9	11.3
Vanpool	\$0.22	\$7.30	0.2	5.6
Total	\$1.90	\$9.50	0.7	10.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,433,721 13.7%
 Local Funds \$46,939,162 47.8%
 State Funds \$22,235,252 22.6%
 Federal Assistance \$15,673,237 15.9%

Total Operating Funds Expended \$98,281,372 100.0%

Sources of Capital Funds Expended

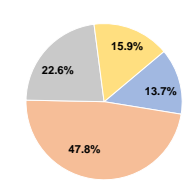
Fares and Directly Generated \$0 0.0%
 Local Funds \$749,023 4.0%
 State Funds \$12,616,266 67.4%
 Federal Assistance \$5,360,289 28.6%

Total Capital Funds Expended \$18,725,578 100.0%

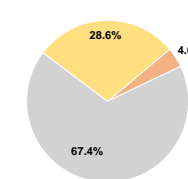
Summary of Operating Expenses (OE)

Labor \$66,026,799 67.6%
 Materials and Supplies \$9,032,592 9.3%
 Purchased Transportation \$8,946,698 9.2%
 Other Operating Expenses \$13,602,634 13.9%
 Total Operating Expenses \$97,608,723 100.0%
 Reconciling OE Cash Expenditures \$672,649
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 4%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 33%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 14,962,437 Annual Passenger Miles (PMT)
 2,103,228 Annual Unlinked Trips (UPT)
 8,216 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30085
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 487 Square Miles
 908,308 Population

Service Supplied
 3,190,883 Annual Vehicle Revenue Miles (VRM)
 248,866 Annual Vehicle Revenue Hours (VRH)
 106 Vehicles Operated in Maximum Service (VOMS)
 135 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 148
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

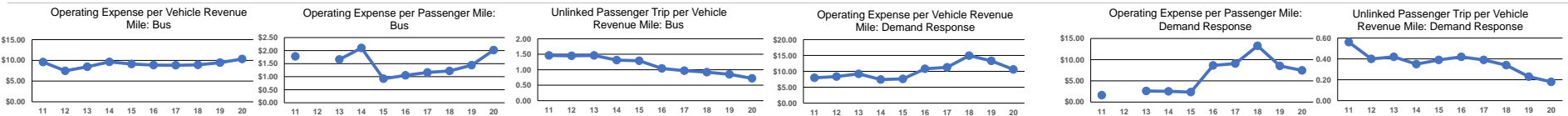
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$27,499	\$0	\$0	\$0	\$27,499	
Bus	-	78	\$2,486,507	\$0	\$0	\$0	\$2,486,507	
Total	28	78	\$2,514,006	\$0	\$0	\$0	\$2,514,006	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,807,385	\$0	\$27,499	510,192	63,745	359,006	41,162	0.0	40	28	42.9%	6.0
Bus	\$29,252,063	\$695,005	\$2,486,507	14,452,245	2,039,483	2,831,877	207,704	0.0	95	78	21.8%	9.6
Total	\$33,059,448	\$695,005	\$2,514,006	14,962,437	2,103,228	3,190,883	248,866	0.0	135	106	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.61	\$92.50	\$7.46	\$59.73
Bus	\$10.33	\$140.84	\$2.02	\$14.34
Total	\$10.36	\$132.84	\$2.21	\$15.72



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$777,325 2.3%
 Local Funds \$12,550,442 37.3%
 State Funds \$12,149,867 36.1%
 Federal Assistance \$8,181,754 24.3%

Total Operating Funds Expended \$33,659,388 100.0%

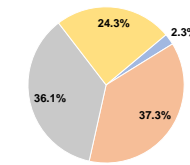
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$610,885 24.3%
 State Funds \$337,609 13.4%
 Federal Assistance \$1,565,512 62.3%

Total Capital Funds Expended \$2,514,006 100.0%

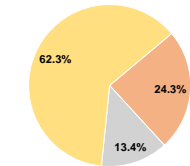
Summary of Operating Expenses (OE)

Labor \$4,035,957 12.2%
 Materials and Supplies \$2,432,399 7.4%
 Purchased Transportation \$25,411,888 76.9%
 Other Operating Expenses \$1,179,204 3.6%
Total Operating Expenses \$33,059,448 100.0%
 Reconciling OE Cash Expenditures \$313,091
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 26%

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption

2,389,213 **Annual Passenger Miles (PMT)**
207,319 **Annual Unlinked Trips (UPT)**
730 **Average Weekday Unlinked Trips**
298 **Average Saturday Unlinked Trips**
87 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Supplied

1,310,957 **Annual Vehicle Revenue Miles (VRM)**
65,448 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 51
Service Vehicles 4
Facilities 5
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$408,018	\$0	\$0	\$0	\$408,018	
Bus	7	3	\$256,433	\$0	\$41,689	\$0	\$298,122	
Total	29	3	\$664,451	\$0	\$41,689	\$0	\$706,140	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,518,883	\$125,632	\$408,018	1,431,286	108,939	815,810	38,197	0.0	32	22	45.5%	5.0
Bus	\$2,038,852	\$122,206	\$298,122	957,927	98,380	495,147	27,251	0.4	12	10	20.0%	6.2
Total	\$4,557,735	\$247,838	\$706,140	2,389,213	207,319	1,310,957	65,448	0.4	44	32	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.09	\$65.94	Demand Response	\$1.76
Bus	\$4.12	\$74.82	Bus	\$2.13
Total	\$3.48	\$69.64	Total	\$1.91

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,809 7.0%
Local Funds \$247,000 5.4%
State Funds \$2,352,609 51.3%
Federal Assistance \$1,665,829 36.3%

Total Operating Funds Expended \$4,587,238 100.0%

Sources of Capital Funds Expended

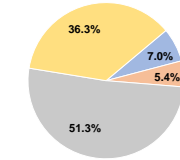
Fares and Directly Generated \$0 0.0%
Local Funds \$20,709 2.9%
State Funds \$196,660 27.9%
Federal Assistance \$488,771 69.2%

Total Capital Funds Expended \$706,140 100.0%

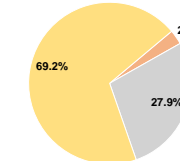
Summary of Operating Expenses (OE)

Labor \$2,824,171 62.0%
Materials and Supplies \$528,193 11.6%
Purchased Transportation \$438,376 9.6%
Other Operating Expenses \$766,995 16.8%
Total Operating Expenses \$4,557,735 100.0%
Reconciling OE Cash Expenditures \$29,503
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 4,899,684 Annual Passenger Miles (PMT)
 698,022 Annual Unlinked Trips (UPT)
 2,356 Average Weekday Unlinked Trips
 1,914 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 458 Square Miles
 159,700 Population

Service Supplied
 1,767,461 Annual Vehicle Revenue Miles (VRM)
 100,084 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

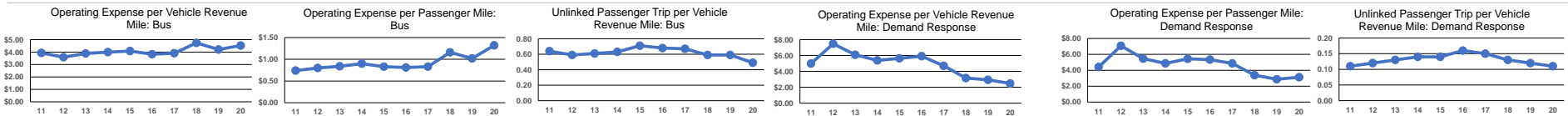
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$124,856	\$0	\$0	\$0	\$124,856	
Bus	-	17	\$562,853	\$0	\$16,787	\$0	\$579,640	
Total	-	33	\$687,709	\$0	\$16,787	\$0	\$704,496	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,080,378	\$24,496	\$124,856	346,042	47,633	435,677	32,227	0.0	20	16	25.0%	4.8
Bus	\$6,026,571	\$330,288	\$579,640	4,553,642	650,389	1,331,784	67,857	0.0	24	17	41.2%	2.1
Total	\$7,106,949	\$354,784	\$704,496	4,899,684	698,022	1,767,461	100,084	0.0	44	33	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.48	\$33.52	Demand Response	\$3.12	\$22.68	0.1	1.5
Bus	\$4.53	\$88.81	Bus	\$1.32	\$9.27	0.5	9.6
Total	\$4.02	\$71.01	Total	\$1.45	\$10.18	0.4	7.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$450,923 5.8%
 Local Funds \$3,901,305 50.6%
 State Funds \$592,569 7.7%
 Federal Assistance \$2,770,413 35.9%

Total Operating Funds Expended \$7,715,210 100.0%

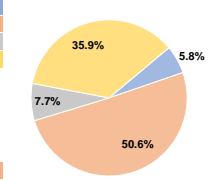
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$70,450 10.0%
 State Funds \$70,449 10.0%
 Federal Assistance \$563,597 80.0%

Total Capital Funds Expended \$704,496 100.0%

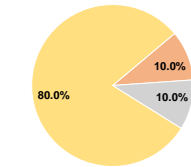
Summary of Operating Expenses (OE)

Labor \$443,009 6.2%
 Materials and Supplies \$4,930 0.1%
 Purchased Transportation \$6,542,791 92.1%
 Other Operating Expenses \$116,219 1.6%
Total Operating Expenses \$7,106,949 100.0%
 Reconciling OE Cash Expenditures \$608,261
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
 91,576 Population

Service Consumption

727,778 Annual Unlinked Trips (UPT)

Service Supplied

1,442,104 Annual Vehicle Revenue Miles (VRM)
 76,664 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$271,518	4.7%
Local Funds	\$2,267,752	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,281,154	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,820,424	100.0%

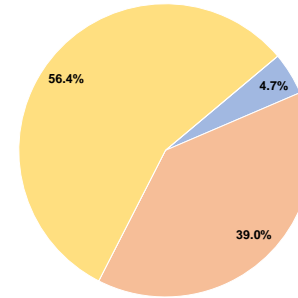
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$417,558	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$532,060	56.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$949,618	100.0%

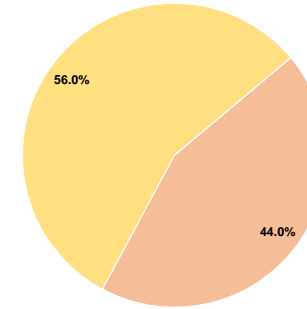
Assets

Revenue Vehicles	45
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$58,978	\$12,675	\$11,109	1,123	14,920	1,046	2.8
Bus	26	-	\$5,761,446	\$258,843	\$938,509	726,655	1,427,184	75,618	6.4
Total	28	-	\$5,820,424	\$271,518	\$949,618	727,778	1,442,104	76,664	

Performance Measures

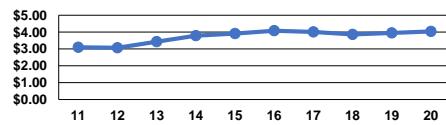
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$56.38
Bus	\$4.04	\$76.19
Total	\$4.04	\$75.92

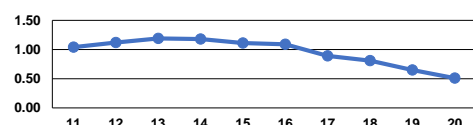
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.52	0.1	1.1
Bus	\$7.93	0.5	9.6
Total	\$8.00	0.5	9.5

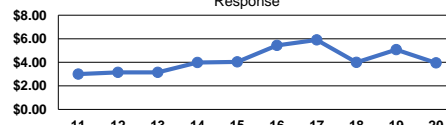
Operating Expense per Vehicle Revenue Mile: Bus



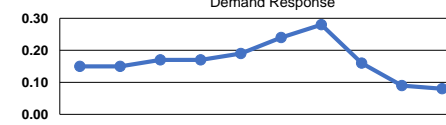
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
 176,317 Population

Service Consumption

175,561 Annual Unlinked Trips (UPT)

Service Supplied

554,234 Annual Vehicle Revenue Miles (VRM)
 31,926 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,985	10.8%
Local Funds	\$770,346	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$969,464	48.4%
Other Funds	\$48,366	2.4%
Total Operating Funds Expended	\$2,004,161	100.0%

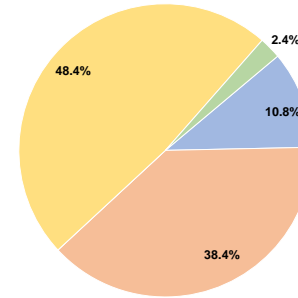
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,860	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$591,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$739,300	100.0%

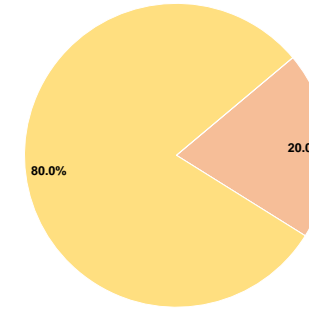
Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$401,411	\$15,078	\$0	19,802	212,321	12,702	3.8
Bus	20	-	\$1,602,750	\$200,907	\$739,300	155,759	341,913	19,224	4.4
Total	30	-	\$2,004,161	\$215,985	\$739,300	175,561	554,234	31,926	

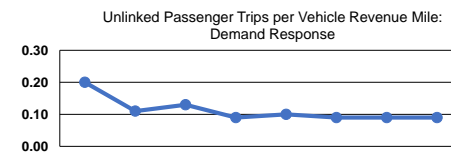
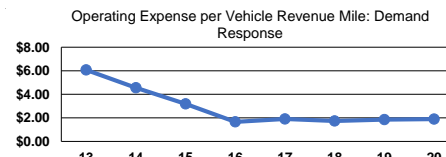
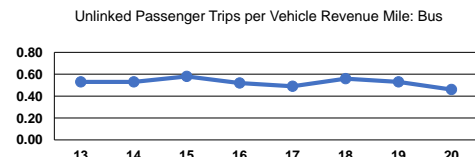
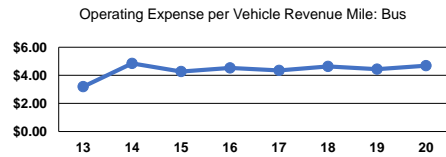
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$31.60
Bus	\$4.69	\$83.37
Total	\$3.62	\$62.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.27	0.1	1.6
Bus	\$10.29	0.5	8.1
Total	\$11.42	0.3	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

6,463,196 Annual Passenger Miles (PMT)
 3,557,261 Annual Unlinked Trips (UPT)
 12,944 Average Weekday Unlinked Trips
 2,903 Average Saturday Unlinked Trips
 1,530 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

34 Square Miles
 73,554 Population

Service Supplied

1,058,018 Annual Vehicle Revenue Miles (VRM)
 102,121 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$173,675	\$0	\$0	\$0	\$173,675	
Bus	40	-	\$1,693,265	\$659,018	\$456,243	\$36,413	\$2,844,939	
Total	50	-	\$1,866,940	\$659,018	\$456,243	\$36,413	\$3,018,614	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,138,430	\$10,597	\$173,675	78,771	24,724	128,291	13,516	0.0	15	10	50.0%	4.4
Bus	\$8,198,043	\$1,680,124	\$2,844,939	6,384,425	3,532,537	929,727	88,605	0.0	56	50	40.0%	7.9
Total	\$9,336,473	\$1,690,721	\$3,018,614	6,463,196	3,557,261	1,058,018	102,121	0.0	71	50	29.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
Demand Response	\$8.87	\$84.23	\$14.45	\$46.05	Demand Response	\$14.45	\$46.05
Bus	\$8.82	\$92.52	\$1.28	\$2.32	Bus	\$1.28	\$2.32
Total	\$8.82	\$91.43	\$1.44	\$2.62	Total	\$1.44	\$2.62

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,566,860 27.5%
 Local Funds \$199,459 2.1%
 State Funds \$969,509 10.4%
 Federal Assistance \$5,608,742 60.0%

Total Operating Funds Expended \$9,344,570 100.0%

Sources of Capital Funds Expended

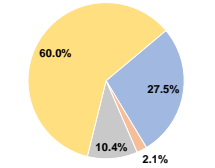
Fares and Directly Generated \$305,101 10.1%
 Local Funds \$918 0.0%
 State Funds \$306,445 10.2%
 Federal Assistance \$2,406,150 79.7%

Total Capital Funds Expended \$3,018,614 100.0%

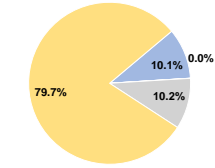
Summary of Operating Expenses (OE)

Labor \$7,195,125 77.1%
 Materials and Supplies \$1,100,448 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,040,900 11.1%
 Total Operating Expenses \$9,336,473 100.0%
 Reconciling OE Cash Expenditures \$8,097
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
 58 **Square Miles**
 72,714 **Population**
 383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
 167,627 **Population**

Service Consumption

112,436 **Annual Unlinked Trips (UPT)**

Service Supplied

690,549 **Annual Vehicle Revenue Miles (VRM)**
 53,267 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$408,489	16.2%
Local Funds	\$798,834	31.6%
State Funds	\$386,770	15.3%
Federal Assistance	\$902,378	35.7%
Other Funds	\$30,360	1.2%
Total Operating Funds Expended	\$2,526,831	100.0%

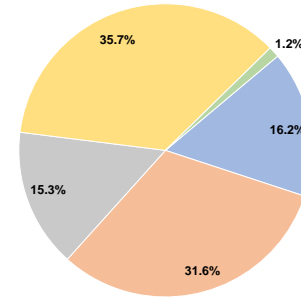
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,486	10.0%
State Funds	\$19,484	10.0%
Federal Assistance	\$155,878	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,848	100.0%

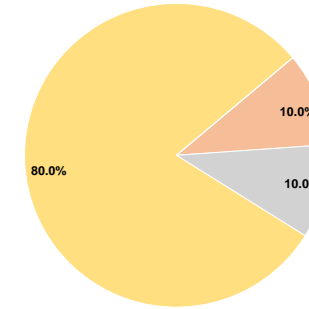
Assets

Revenue Vehicles	49
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24	\$2,039,582	\$381,931	\$165,835	93,278	527,609	40,916	5.6
Bus	-	6	\$487,249	\$26,558	\$29,013	19,158	162,940	12,351	3.9
Total	-	30	\$2,526,831	\$408,489	\$194,848	112,436	690,549	53,267	

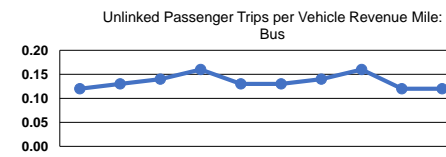
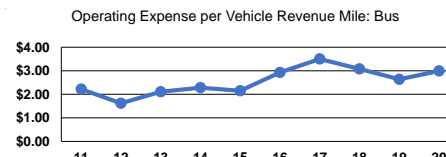
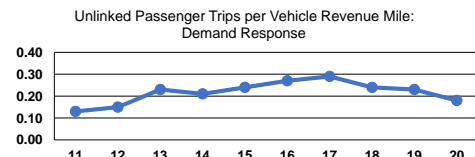
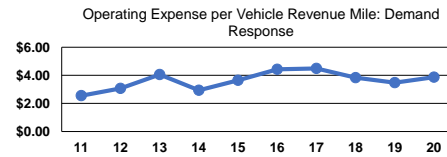
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$49.85
Bus	\$2.99	\$39.45
Total	\$3.66	\$47.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.87	0.2	2.3
Bus	\$25.43	0.1	1.6
Total	\$22.47	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA
 31 Square Miles
 56,827 Population
 460 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 Square Miles
 57,482 Population

Service Consumption

168,481 Annual Unlinked Trips (UPT)

Service Supplied

407,427 Annual Vehicle Revenue Miles (VRM)
 30,681 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30093
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$162,403	5.9%
Local Funds	\$171,463	6.3%
State Funds	\$2,333,783	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$66,786	2.4%
Total Operating Funds Expended	\$2,734,435	100.0%

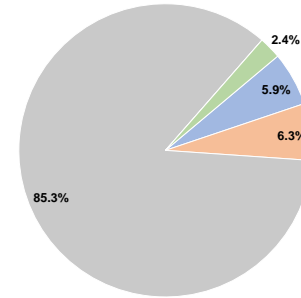
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,976	1.0%
State Funds	\$404,040	24.8%
Federal Assistance	\$1,208,657	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,628,673	100.0%

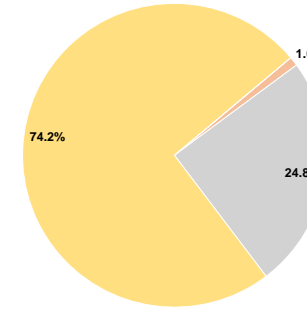
Assets

Revenue Vehicles	15
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$200,173	\$16,656	\$0	4,769	35,387	4,192	6.7
Bus	-	8	\$2,395,111	\$145,747	\$1,628,673	163,712	372,040	26,489	5.3
Total	-	11	\$2,595,284	\$162,403	\$1,628,673	168,481	407,427	30,681	

Performance Measures

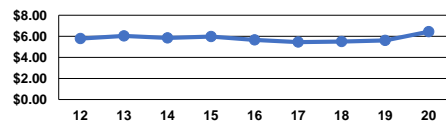
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$47.75
Bus	\$6.44	\$90.42
Total	\$6.37	\$84.59

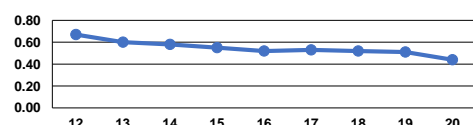
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.97	0.1	1.1
Bus	\$14.63	0.4	6.2
Total	\$15.40	0.4	5.5

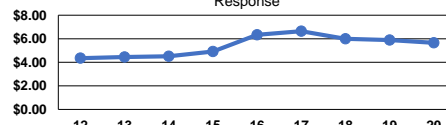
Operating Expense per Vehicle Revenue Mile: Bus



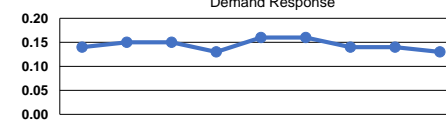
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption
 3,825,519 Annual Passenger Miles (PMT)
 1,872,845 Annual Unlinked Trips (UPT)
 6,852 Average Weekday Unlinked Trips
 1,082 Average Saturday Unlinked Trips
 230 Average Sunday Unlinked Trips

Database Information
 NTDID: 30094
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 17 Square Miles
 53,855 Population

Service Supplied
 720,255 Annual Vehicle Revenue Miles (VRM)
 76,193 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

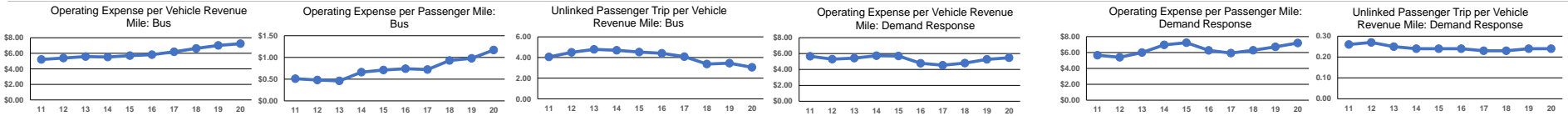
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$128,764	\$0	\$0	\$0	\$128,764	
Bus	36	-	\$0	\$0	\$16,360	\$137,312	\$153,672	
Total	43	-	\$128,764	\$0	\$16,360	\$137,312	\$282,436	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$629,752	\$293,534	\$128,764	87,575	27,146	114,875	11,657	0.0	12	7	71.4%	3.9
Bus	\$4,385,588	\$1,645,723	\$153,672	3,737,944	1,845,699	605,380	64,536	0.0	39	36	8.3%	8.2
Total	\$5,015,340	\$1,939,257	\$282,436	3,825,519	1,872,845	720,255	76,193	0.0	51	43	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.48	\$54.02	Demand Response	\$7.19	\$23.20	0.2	2.3
Bus	\$7.24	\$67.96	Bus	\$1.17	\$2.38	3.0	28.6
Total	\$6.96	\$65.82	Total	\$1.31	\$2.68	2.6	24.6

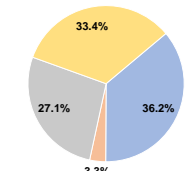


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,034,853 36.2%
 Local Funds \$186,056 3.3%
 State Funds \$1,524,856 27.1%
 Federal Assistance \$1,877,067 33.4%

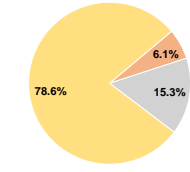
Operating Funding Sources



Total Operating Funds Expended \$5,622,832 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$17,229 6.1%
 State Funds \$43,288 15.3%
 Federal Assistance \$221,919 78.6%

Capital Funding Sources



Total Capital Funds Expended \$282,436 100.0%

Summary of Operating Expenses (OE)

Labor \$3,558,187 70.9%
 Materials and Supplies \$1,131,449 22.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$325,704 6.5%
Total Operating Expenses \$5,015,340 100.0%
 Reconciling OE Cash Expenditures \$370,678
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
 45 Square Miles
 77,086 Population
 366 Pop. Rank out of 498 UZAs
Other UZAs Served
 86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,478,937 Annual Passenger Miles (PMT)
 287,677 Annual Unlinked Trips (UPT)
 1,022 Average Weekday Unlinked Trips
 492 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

362 Square Miles
 133,568 Population

Service Supplied

710,105 Annual Vehicle Revenue Miles (VRM)
 42,854 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 6
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$4,430	\$14,700	\$0	\$19,130	
Bus	13	-	\$1,080,910	\$8,525	\$45,251	\$40,660	\$1,175,346	
Total	25	-	\$1,080,910	\$12,955	\$59,951	\$40,660	\$1,194,476	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,374,935	\$786,125	\$19,130	341,522	39,333	220,162	14,489	0.0	14	12	16.7%	4.7
Bus	\$3,070,612	\$296,201	\$1,175,346	1,137,415	248,344	489,943	28,365	0.0	18	13	38.5%	6.4
Total	\$4,445,547	\$1,082,326	\$1,194,476	1,478,937	287,677	710,105	42,854	0.0	32	25	21.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Passenger Mile
Demand Response	\$6.25	\$94.90	\$4.03	\$34.96	Demand Response	\$4.03	\$34.96
Bus	\$6.27	\$108.25	\$2.70	\$12.36	Bus	\$2.70	\$12.36
Total	\$6.26	\$103.74	\$3.01	\$15.45	Total	\$3.01	\$15.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,177,836 26.2%
 Local Funds \$118,003 2.6%
 State Funds \$1,090,223 24.2%
 Federal Assistance \$2,117,353 47.0%

Total Operating Funds Expended \$4,503,415 100.0%

Sources of Capital Funds Expended

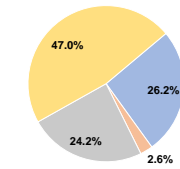
Fares and Directly Generated \$0 0.0%
 Local Funds \$39,287 3.3%
 State Funds \$1,155,189 96.7%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,194,476 100.0%

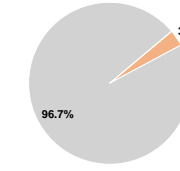
Summary of Operating Expenses (OE)

Labor \$3,404,950 76.6%
 Materials and Supplies \$442,562 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$598,035 13.5%
Total Operating Expenses \$4,445,547 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$57,868
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

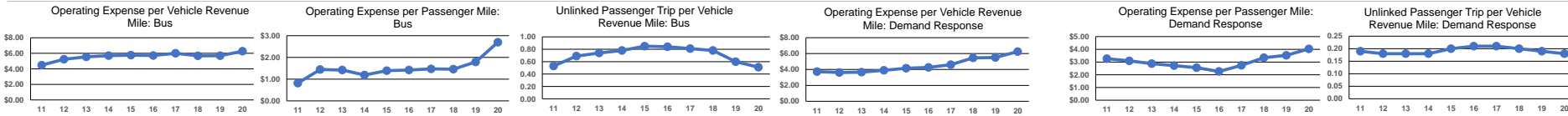


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,507,000 Annual Passenger Miles (PMT)
 246,177 Annual Unlinked Trips (UPT)
 821 Average Weekday Unlinked Trips
 375 Average Saturday Unlinked Trips
 262 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 1,762,896 Annual Vehicle Revenue Miles (VRM)
 76,280 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

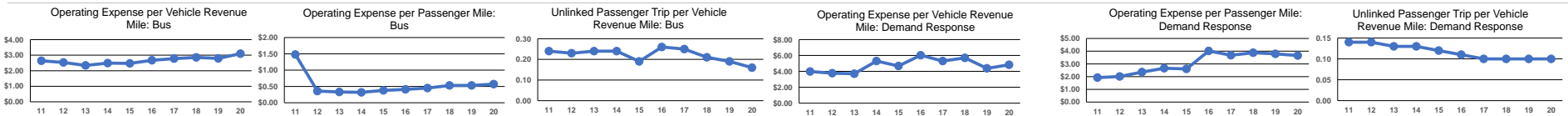
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$369,738	\$0	\$0	\$0	\$369,738	
Bus	17	-	\$430,113	\$1,040	\$0	\$21,788	\$452,941	
Total	37	-	\$799,851	\$1,040	\$0	\$21,788	\$822,679	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,487,665	\$215,431	\$369,738	680,284	52,364	515,465	31,723	0.0	24	20	20.0%	5.8
Bus	\$3,865,492	\$263,304	\$452,941	6,826,716	193,813	1,247,431	44,557	0.0	25	17	47.1%	7.2
Total	\$6,353,157	\$478,735	\$822,679	7,507,000	246,177	1,762,896	76,280	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$78.42	Demand Response	\$3.66	\$47.51	0.1	1.7
Bus	\$3.10	\$86.75	Bus	\$0.57	\$19.94	0.2	4.3
Total	\$3.60	\$83.29	Total	\$0.85	\$25.81	0.1	3.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

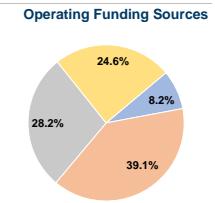
Sources of Operating Funds Expended
 Fares and Directly Generated \$531,116 8.2%
 Local Funds \$2,541,146 39.1%
 State Funds \$1,832,350 28.2%
 Federal Assistance \$1,600,818 24.6%

Total Operating Funds Expended \$6,505,430 100.0%

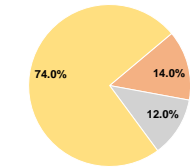
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$115,176 14.0%
 State Funds \$98,721 12.0%
 Federal Assistance \$608,782 74.0%

Total Capital Funds Expended \$822,679 100.0%

Summary of Operating Expenses (OE)
 Labor \$4,603,979 72.5%
 Materials and Supplies \$792,843 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$956,335 15.1%
Total Operating Expenses \$6,353,157 100.0%
 Reconciling OE Cash Expenditures \$152,273
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
 37 Square Miles
 69,449 Population
 398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles
 28,078 Population

Service Consumption

120,844 Annual Unlinked Trips (UPT)

Service Supplied

165,973 Annual Vehicle Revenue Miles (VRM)
 15,681 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,671	5.7%
Local Funds	\$233,928	20.5%
State Funds	\$261,897	23.0%
Federal Assistance	\$538,033	47.2%
Other Funds	\$42,208	3.7%
Total Operating Funds Expended	\$1,140,737	100.0%

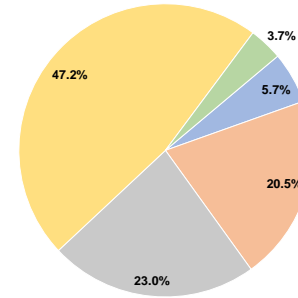
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,831	6.6%
State Funds	\$51,654	14.3%
Federal Assistance	\$286,042	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$361,527	100.0%

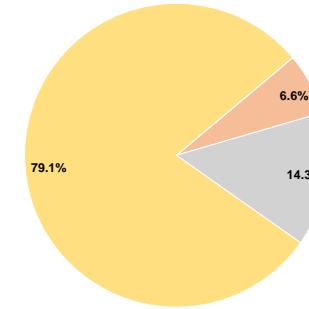
Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$202,313	\$4,443	\$144,370	10,075	31,469	4,123	7.4
Bus	4	-	\$938,424	\$60,228	\$217,157	110,769	134,504	11,558	6.0
Total	7	-	\$1,140,737	\$64,671	\$361,527	120,844	165,973	15,681	

Performance Measures

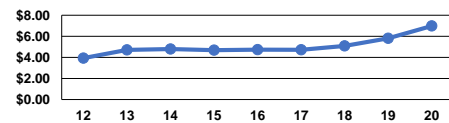
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$49.07
Bus	\$6.98	\$81.19
Total	\$6.87	\$72.75

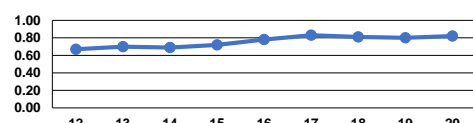
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.08	0.3	2.4
Bus	\$8.47	0.8	9.6
Total	\$9.44	0.7	7.7

Operating Expense per Vehicle Revenue Mile: Bus



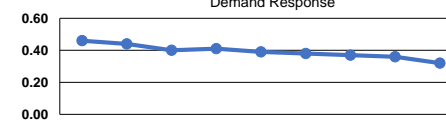
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Database Information

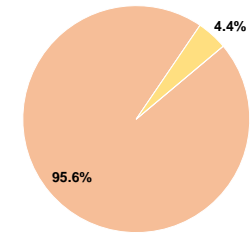
NTDID: 30104
 Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,257,674	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,706,546	4.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,964,220	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	\$4,138,336	\$24,110,114	\$5,613,278	\$119,102,492	\$152,964,220
Total	\$4,138,336	\$24,110,114	\$5,613,278	\$119,102,492	\$152,964,220

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD, 230 Frederick, MD, 0 Maryland Non-UZA

Service Area Statistics

4,720 **Square Miles**
 7,367,794 **Population**

Service Consumption

8,844 **Annual Unlinked Trips (UPT)**

Service Supplied

53,276 **Annual Vehicle Revenue Miles (VRM)**
 1,361 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,710	60.3%
Local Funds	\$0	0.0%
State Funds	\$36,779	31.4%
Federal Assistance	\$9,741	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,230	100.0%

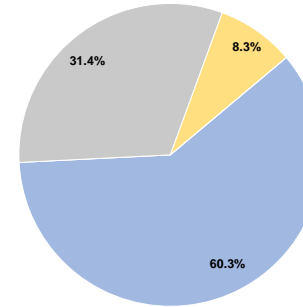
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	11	\$78,636	\$70,710	\$0	8,844	53,276	1,361	1.9
Total	-	11	\$78,636	\$70,710	\$0	8,844	53,276	1,361	

Performance Measures

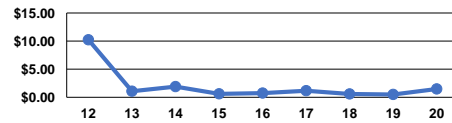
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.48	\$57.78
Total	\$1.48	\$57.78

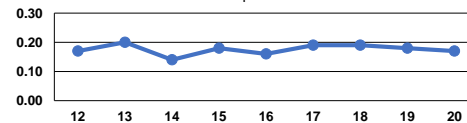
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$8.89	0.2	6.5
Total	\$8.89	0.2	6.5

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption
 2,816,500 Annual Passenger Miles (PMT)
 1,484,262 Annual Unlinked Trips (UPT)
 10,781 Average Weekday Unlinked Trips
 3,738 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30107
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 60,547 Population

Service Supplied
 488,998 Annual Vehicle Revenue Miles (VRM)
 89,896 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 70
 Service Vehicles 6
 Facilities 7
 Track Miles 8.70
 Lane Miles -

Modal Characteristics

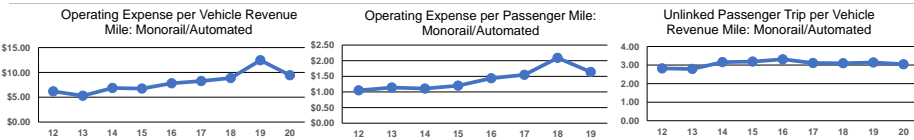
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	53	-	\$654,705	\$108,590	\$301,121	\$0	\$1,064,416	
Total	53	-	\$654,705	\$108,590	\$301,121	\$0	\$1,064,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,612,868	\$6,977,405	\$1,064,416	2,816,500	1,484,262	488,998	89,896
Total	\$4,612,868	\$6,977,405	\$1,064,416	2,816,500	1,484,262	488,998	89,896

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$9.43	\$51.31	Monorail/Automated	\$1.64	\$3.11
Total	\$9.43	\$51.31	Total	\$1.64	\$3.11



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,627,215 80.4%
 Local Funds \$0 0.0%
 State Funds \$1,612,821 19.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,240,036 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$294,935 27.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$769,481 72.3%

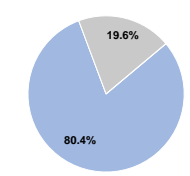
Total Capital Funds Expended \$1,064,416 100.0%

Summary of Operating Expenses (OE)

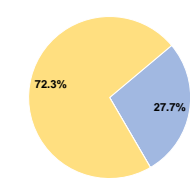
Labor \$2,406,078 52.2%
 Materials and Supplies \$322,969 7.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,883,821 40.8%
Total Operating Expenses \$4,612,868 100.0%
 Reconciling OE Cash Expenditures \$3,627,168
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
6.3	69	53	30.2%	47.0
6.3	69	53	23.2%	47.0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 **Square Miles**
 102,383 **Population**

Service Consumption

79,770 **Annual Unlinked Trips (UPT)**

Service Supplied

449,751 **Annual Vehicle Revenue Miles (VRM)**
 21,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$108,082	5.8%
Local Funds	\$574,406	31.0%
State Funds	\$542,505	29.2%
Federal Assistance	\$630,126	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,855,119	100.0%

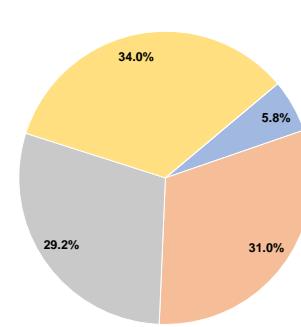
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,153	9.1%
State Funds	\$223,827	17.8%
Federal Assistance	\$920,597	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,259,577	100.0%

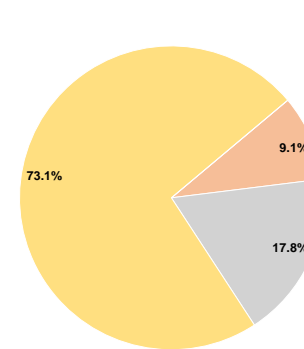
Assets

Revenue Vehicles	35
Service Vehicles	5
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$425,062	\$14,051	\$289,703	19,839	118,174	5,501	6.3
Bus	8	-	\$1,430,057	\$94,031	\$969,874	59,931	331,577	16,369	4.8
Total	15	-	\$1,855,119	\$108,082	\$1,259,577	79,770	449,751	21,870	

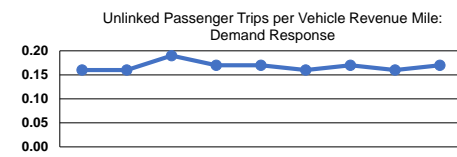
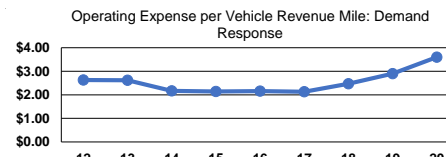
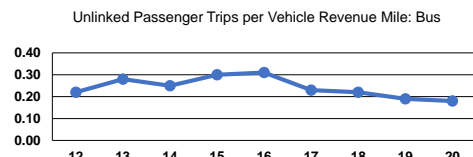
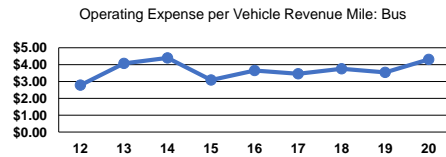
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$77.27
Bus	\$4.31	\$87.36
Total	\$4.12	\$84.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.43	0.2	3.6
Bus	\$23.86	0.2	3.7
Total	\$23.26	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
 48,284 Population

Service Consumption

271,585 Annual Unlinked Trips (UPT)

Service Supplied

796,977 Annual Vehicle Revenue Miles (VRM)
 41,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109
 Reporter Type: Reduced Reporter

Asset Type: 3R03
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$342,219	14.4%
Local Funds	\$939,571	39.4%
State Funds	\$348,463	14.6%
Federal Assistance	\$752,829	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,383,082	100.0%

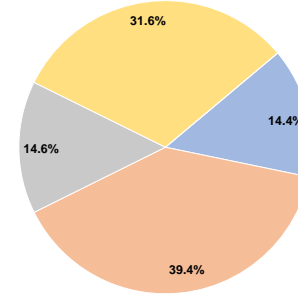
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,115	1.7%
State Funds	\$2,115	1.7%
Federal Assistance	\$121,521	96.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,751	100.0%

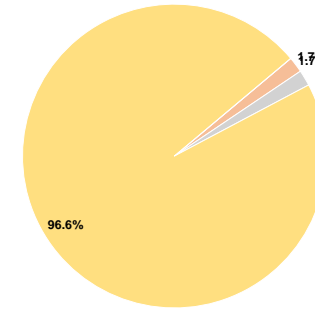
Assets

Revenue Vehicles	30
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$398,521	\$51,440	\$0	24,163	276,448	19,183	6.1
Bus	9	-	\$1,984,561	\$290,779	\$125,751	247,422	520,529	22,304	10.2
Total	18	-	\$2,383,082	\$342,219	\$125,751	271,585	796,977	41,487	

Performance Measures

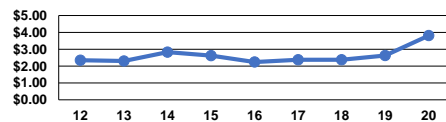
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$20.77
Bus	\$3.81	\$88.98
Total	\$2.99	\$57.44

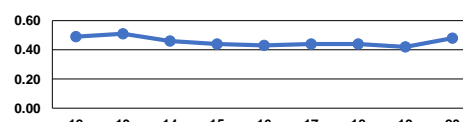
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.49	0.1	1.3
Bus	\$8.02	0.5	11.1
Total	\$8.77	0.3	6.5

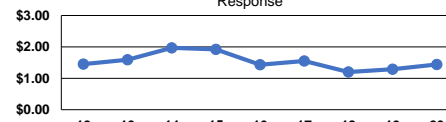
Operating Expense per Vehicle Revenue Mile: Bus



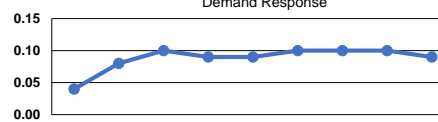
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 2,613,505 Annual Passenger Miles (PMT)
 248,328 Annual Unlinked Trips (UPT)
 902 Average Weekday Unlinked Trips
 316 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30111
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 861 Square Miles
 207,820 Population

Service Supplied
 1,824,391 Annual Vehicle Revenue Miles (VRM)
 105,342 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 111
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	57	\$802,004	\$158,970	\$0	\$0	\$960,974	
Bus	-	8	\$457,814	\$0	\$0	\$0	\$457,814	
Total	-	65	\$1,259,818	\$158,970	\$0	\$0	\$1,418,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,663,759	\$1,079,496	\$960,974	1,550,479	170,078	1,531,166	88,258	0.0	76	57	33.3%	4.5
Bus	\$1,453,308	\$138,239	\$457,814	1,063,026	78,250	293,225	17,084	0.0	13	8	62.5%	4.5
Total	\$6,117,067	\$1,217,735	\$1,418,788	2,613,505	248,328	1,824,391	105,342	0.0	89	65	27.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.05	\$52.84	Demand Response	\$3.01
Bus	\$4.96	\$85.07	Bus	\$1.37
Total	\$3.35	\$58.07	Total	\$2.34

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,279,499 20.4%
 Local Funds \$237,086 3.8%
 State Funds \$4,329,923 69.1%
 Federal Assistance \$418,000 6.7%

Total Operating Funds Expended \$6,264,508 100.0%

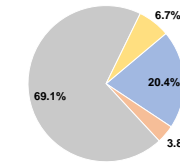
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,151 0.2%
 State Funds \$835,675 58.9%
 Federal Assistance \$579,962 40.9%

Total Capital Funds Expended \$1,418,788 100.0%

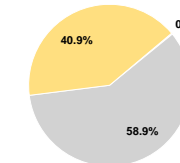
Summary of Operating Expenses (OE)

Labor	\$756,405	12.4%
Materials and Supplies	\$551,782	9.0%
Purchased Transportation	\$4,520,898	73.9%
Other Operating Expenses	\$287,982	4.7%
Total Operating Expenses	\$6,117,067	100.0%
Reconciling OE Cash Expenditures	\$147,441	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 3,068,516 Annual Passenger Miles (PMT)
 2,510,573 Annual Unlinked Trips (UPT)
 7,433 Average Weekday Unlinked Trips
 6,112 Average Saturday Unlinked Trips
 4,867 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,462,125 Annual Vehicle Revenue Miles (VRM)
 254,646 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 78
 Service Vehicles -
 Facilities 1
 Track Miles 11.20
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	59	\$857,786	\$309,294	\$0	\$0	\$1,167,080	
Street Car Rail	-	5	\$6,840,060	\$6,840,060	\$72,564	\$11,182	\$7,264,326	
Total	-	64	\$1,198,306	\$7,149,354	\$72,564	\$11,182	\$8,431,406	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$34,894,356	\$706,000	\$1,167,080	2,680,041	2,005,653	1,355,356	234,444	0.0	72	59	22.0%	5.9
Street Car Rail	\$11,478,644	\$0	\$7,264,326	388,475	504,920	106,769	20,202	3.8	6	5	20.0%	10.0
Total	\$46,373,000	\$706,000	\$8,431,406	3,068,516	2,510,573	1,462,125	254,646	3.8	78	64	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.75	\$148.84	Bus	\$13.02	\$17.40	1.5	8.6
Street Car Rail	\$107.51	\$568.19	Street Car Rail	\$29.55	\$22.73	4.7	25.0
Total	\$31.72	\$182.11	Total	\$15.11	\$18.47	1.7	9.9

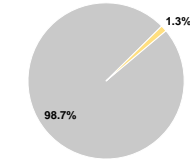


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

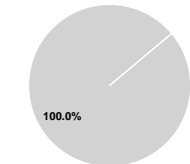
Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$46,599,650 98.7%
 Federal Assistance \$600,000 1.3%
Total Operating Funds Expended \$47,199,650 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$8,431,406 100.0%
 Federal Assistance \$0 0.0%
Total Capital Funds Expended \$8,431,406 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,910,448 4.1%
 Materials and Supplies \$634,295 1.4%
 Purchased Transportation \$37,223,152 80.3%
 Other Operating Expenses \$6,605,105 14.2%
Total Operating Expenses \$46,373,000 100.0%
 Reconciling OE Cash Expenditures \$826,650
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 Square Miles
 193,595 Population

Service Consumption

136,314 Annual Unlinked Trips (UPT)

Service Supplied

436,761 Annual Vehicle Revenue Miles (VRM)
 43,833 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30123
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,709	1.3%
Local Funds	\$302,071	13.2%
State Funds	\$513,956	22.4%
Federal Assistance	\$1,106,801	48.3%
Other Funds	\$341,644	14.9%
Total Operating Funds Expended	\$2,293,181	100.0%

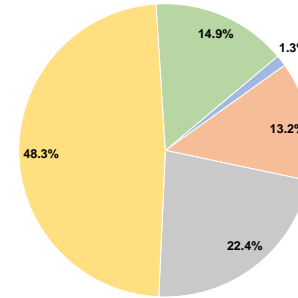
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,805	4.0%
State Funds	\$86,568	16.0%
Federal Assistance	\$432,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,212	100.0%

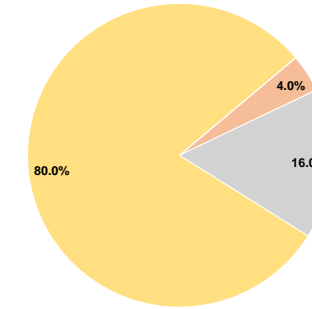
Assets

Revenue Vehicles	53
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$2,293,181	\$28,709	\$541,212	136,314	436,761	43,833	5.4
Total	26	-	\$2,293,181	\$28,709	\$541,212	136,314	436,761	43,833	

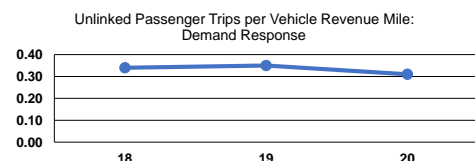
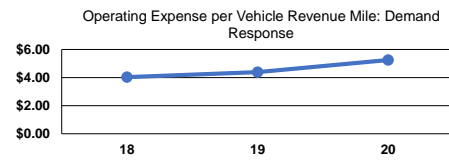
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$52.32
Total	\$5.25	\$52.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.3	3.1
Total	\$16.82	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption

1,400,398 Annual Passenger Miles (PMT)
 167,410 Annual Unlinked Trips (UPT)
 602 Average Weekday Unlinked Trips
 205 Average Saturday Unlinked Trips
 98 Average Sunday Unlinked Trips

Database Information

NTDID: 30129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

398 Square Miles
 564,000 Population

Service Supplied

839,104 Annual Vehicle Revenue Miles (VRM)
 54,705 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 29
 Service Vehicles 40
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

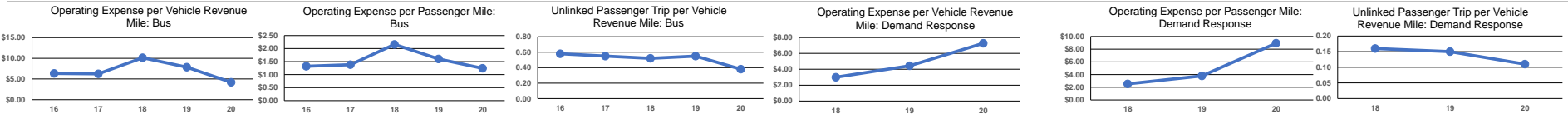
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,093,481	\$0	\$0	458,277	62,664	562,096	34,402	0.0	32	32	0.0%	6.7
Bus	\$1,166,631	\$46,393	\$0	942,121	104,746	277,008	20,303	0.0	5	5	0.0%	0.0
Total	\$5,260,112	\$46,393	\$0	1,400,398	167,410	839,104	54,705	0.0	37	37	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Fare Revenues	Operating Expenses per Vehicle Revenue Hour	Fare Revenues		Operating Expenses per Passenger Mile	Unlinked Trips per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$7.28	\$0	\$118.99	\$0	Demand Response	\$8.93	\$65.32	0.1	0.4	0.1	0.4	1.8	5.2
Bus	\$4.21	\$46,393	\$57.46	\$46,393	Bus	\$1.24	\$11.14	0.2	0.4	0.2	0.4	5.2	3.1
Total	\$6.27	\$46,393	\$96.15	\$46,393	Total	\$3.76	\$31.42	0.2	0.4	0.2	0.4	3.1	3.1



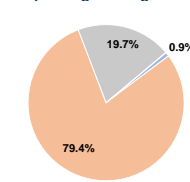
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$46,393 0.9%
 Local Funds \$4,178,121 79.4%
 State Funds \$1,035,598 19.7%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$5,260,112 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$295,196	5.6%
Materials and Supplies	\$99,558	1.9%
Purchased Transportation	\$3,932,984	74.8%
Other Operating Expenses	\$932,374	17.7%
Total Operating Expenses	\$5,260,112	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,093,481	\$0	\$0	458,277	62,664	562,096	34,402	0.0	32	32	0.0%	6.7
Bus	\$1,166,631	\$46,393	\$0	942,121	104,746	277,008	20,303	0.0	5	5	0.0%	0.0
Total	\$5,260,112	\$46,393	\$0	1,400,398	167,410	839,104	54,705	0.0	37	37	0.0%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

345 Square Miles
 90,484 Population

Service Consumption

89,686 Annual Unlinked Trips (UPT)

Service Supplied

484,468 Annual Vehicle Revenue Miles (VRM)
 24,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131
 Reporter Type: Reduced Reporter
 Asset Type: 3R03
 Sponsor NTDID: Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,274	4.8%
Local Funds	\$377,971	23.4%
State Funds	\$231,712	14.4%
Federal Assistance	\$927,644	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,614,601	100.0%

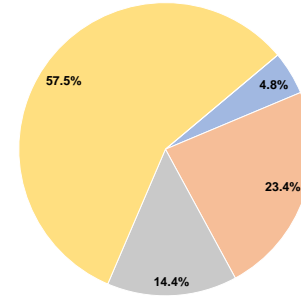
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,513	10.7%
State Funds	\$27,416	9.9%
Federal Assistance	\$219,338	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,267	100.0%

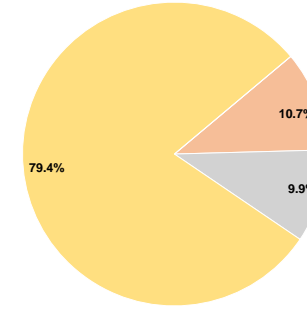
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$565,111	\$12,227	\$96,693	9,793	123,645	7,986	3.6
Bus	10	-	\$1,049,490	\$65,047	\$179,574	79,893	360,823	16,070	3.8
Total	16	-	\$1,614,601	\$77,274	\$276,267	89,686	484,468	24,056	

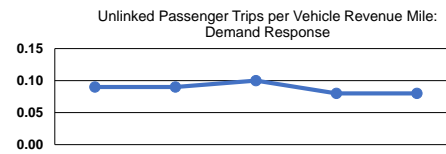
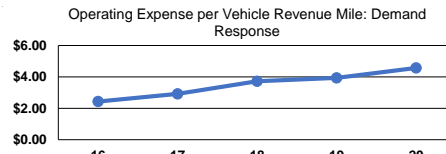
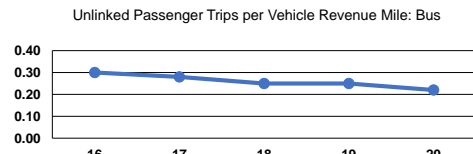
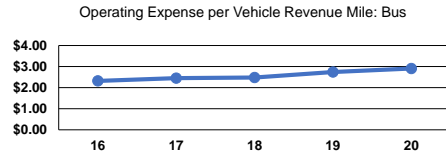
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$70.76
Bus	\$2.91	\$65.31
Total	\$3.33	\$67.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.71	0.1	1.2
Bus	\$13.14	0.2	5.0
Total	\$18.00	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 East Stroudsburg, PA-NJ
 52 Square Miles
 54,316 Population
 472 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,842,583 Annual Passenger Miles (PMT)
 278,226 Annual Unlinked Trips (UPT)
 960 Average Weekday Unlinked Trips
 537 Average Saturday Unlinked Trips
 319 Average Sunday Unlinked Trips

Database Information
 NTDID: 30137
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 610 Square Miles
 170,271 Population

Service Supplied
 1,210,650 Annual Vehicle Revenue Miles (VRM)
 60,415 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 63
 Service Vehicles 8
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

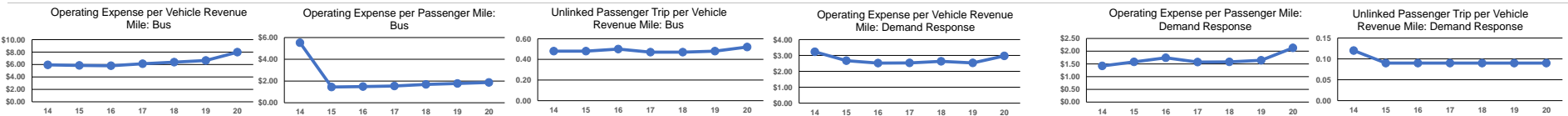
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$129,471	\$0	\$0	\$0	\$129,471	
Bus	10	-	\$1,599,616	\$15,015	\$0	\$23,811	\$1,638,442	
Total	39	-	\$1,729,087	\$15,015	\$0	\$23,811	\$1,767,913	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,401,746	\$502,121	\$129,471	1,126,091	69,591	807,631	35,199	0.0	42	29	44.8%	4.4
Bus	\$3,217,964	\$272,413	\$1,638,442	1,716,492	208,635	403,019	25,216	0.0	14	10	40.0%	9.0
Total	\$5,619,710	\$774,534	\$1,767,913	2,842,583	278,226	1,210,650	60,415	0.0	56	39	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$68.23	Demand Response	\$2.13	\$34.51	0.1	2.0
Bus	\$7.98	\$127.62	Bus	\$1.87	\$15.42	0.5	8.3
Total	\$4.64	\$93.02	Total	\$1.98	\$20.20	0.2	4.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$796,175 14.2%
 Local Funds \$179,893 3.2%
 State Funds \$3,189,848 56.8%
 Federal Assistance \$1,453,794 25.9%

Total Operating Funds Expended \$5,619,710 100.0%

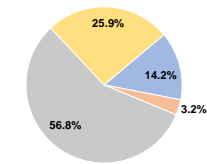
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$22,274 1.3%
 State Funds \$767,231 43.4%
 Federal Assistance \$978,408 55.3%

Total Capital Funds Expended \$1,767,913 100.0%

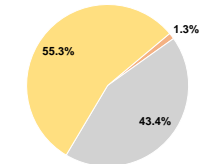
Summary of Operating Expenses (OE)

Labor \$4,243,663 75.5%
 Materials and Supplies \$670,570 11.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$705,477 12.6%
Total Operating Expenses \$5,619,710 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

53 Square Miles
 4,681 Population

Service Consumption

202,495 Annual Unlinked Trips (UPT)

Service Supplied

267,599 Annual Vehicle Revenue Miles (VRM)
 18,706 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30141
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$239,315	11.0%
Local Funds	\$68,976	3.2%
State Funds	\$910,166	41.9%
Federal Assistance	\$928,431	42.7%
Other Funds	\$26,920	1.2%
Total Operating Funds Expended	\$2,173,808	100.0%

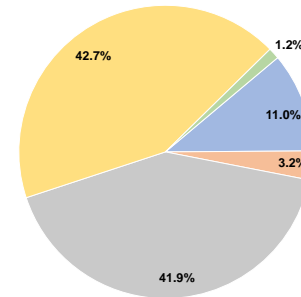
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$371	3.2%
State Funds	\$11,129	96.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,500	100.0%

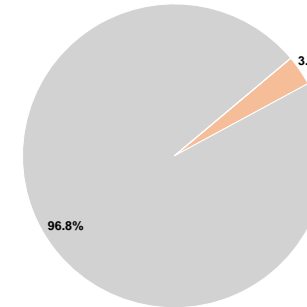
Assets

Revenue Vehicles	31
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5	\$232,786	\$93,799	\$11,000	28,771	98,252	3,483	3.0
Demand Response	-	17	\$101,564	\$12,505	\$0	5,109	12,257	881	0.0
Bus	-	7	\$1,751,941	\$133,011	\$500	168,615	157,090	14,342	3.6
Total	-	29	\$2,086,291	\$239,315	\$11,500	202,495	267,599	18,706	

Performance Measures

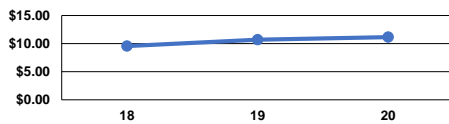
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.37	\$66.83
Demand Response	\$8.29	\$115.28
Bus	\$11.15	\$122.15
Total	\$7.80	\$111.53

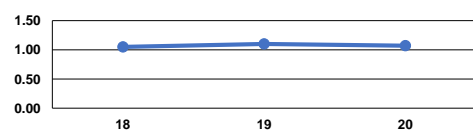
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.09	0.3	8.3
Demand Response	\$19.88	0.4	5.8
Bus	\$10.39	1.1	11.8
Total	\$10.30	0.8	10.8

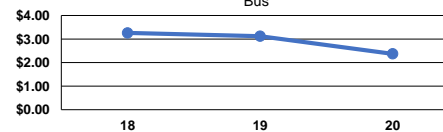
Operating Expense per Vehicle Revenue Mile: Bus



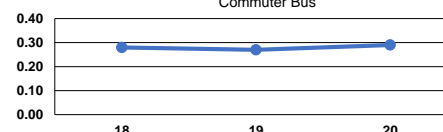
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
 346 Square Miles
 664,651 Population
 61 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

381 Square Miles
 64,330 Population

Service Consumption

34,941 Annual Unlinked Trips (UPT)

Service Supplied

306,048 Annual Vehicle Revenue Miles (VRM)
 16,146 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30167
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,291	2.3%
Local Funds	\$130,284	8.4%
State Funds	\$845,527	54.6%
Federal Assistance	\$536,409	34.6%
Other Funds	\$359	0.0%
Total Operating Funds Expended	\$1,548,870	100.0%

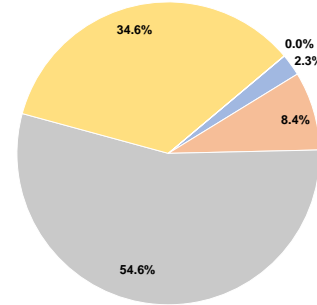
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13	\$1,355,436	\$34,358	\$0	30,284	282,066	14,746	2.7
Bus	-	1	\$128,837	\$1,933	\$0	4,657	23,982	1,400	3.0
Total	-	14	\$1,484,273	\$36,291	\$0	34,941	306,048	16,146	

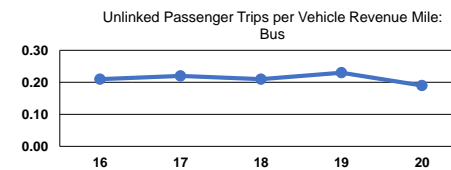
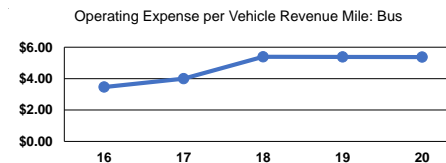
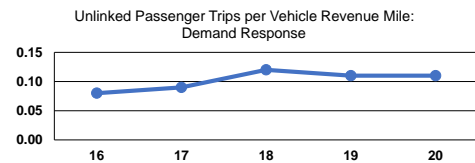
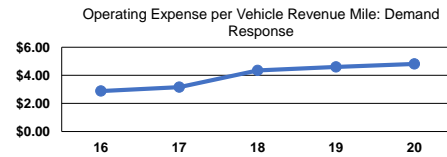
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$91.92
Bus	\$5.37	\$92.03
Total	\$4.85	\$91.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.76	0.1	2.1
Bus	\$27.67	0.2	3.3
Total	\$42.48	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Service Area Statistics

73 Square Miles
 87,677 Population

Service Consumption

113,063 Annual Unlinked Trips (UPT)

Service Supplied

302,384 Annual Vehicle Revenue Miles (VRM)
 20,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30198
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

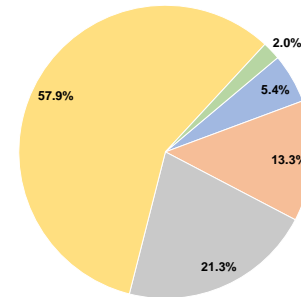
Sources of Operating Funds Expended

Fare Revenues	\$68,430	5.4%
Local Funds	\$167,350	13.3%
State Funds	\$267,354	21.3%
Federal Assistance	\$727,230	57.9%
Other Funds	\$25,239	2.0%
Total Operating Funds Expended	\$1,255,603	100.0%

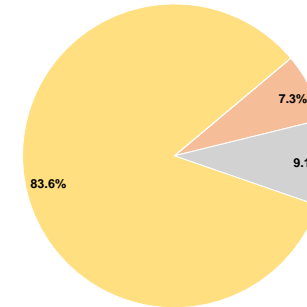
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,383	7.3%
State Funds	\$62,052	9.1%
Federal Assistance	\$567,442	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$678,877	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$113,787	\$4,842	\$0	1,919	14,828	1,780	2.0
Bus	-	6	\$1,141,816	\$63,588	\$678,877	111,144	287,556	18,791	2.0
Total	-	8	\$1,255,603	\$68,430	\$678,877	113,063	302,384	20,571	

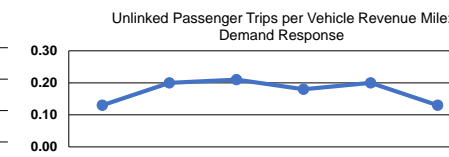
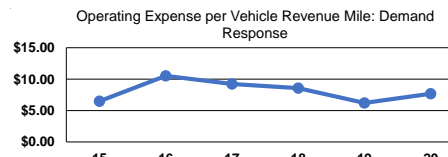
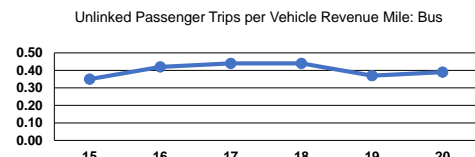
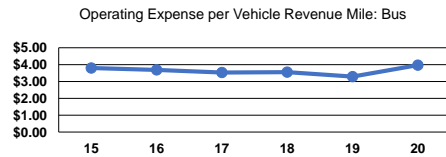
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$63.93
Bus	\$3.97	\$60.76
Total	\$4.15	\$61.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.29	0.1	1.1
Bus	\$10.27	0.4	5.9
Total	\$11.11	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
 61 Square Miles
 64,022 Population
 430 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
 62,637 Population

Service Consumption

33,177 Annual Unlinked Trips (UPT)

Service Supplied

223,677 Annual Vehicle Revenue Miles (VRM)
 19,812 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,716	7.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$759,673	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$824,389	100.0%

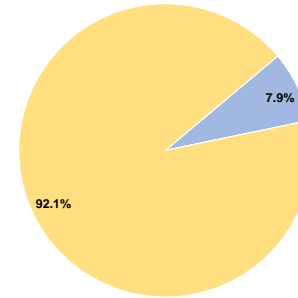
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,025	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$25,123	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,148	100.0%

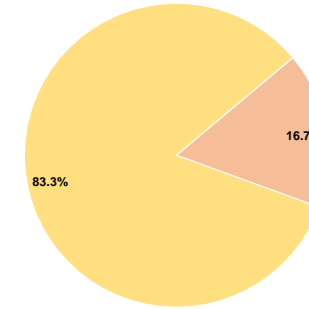
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	18	\$824,389	\$64,716	\$30,148	33,177	223,677	19,812	4.3
Total	-	18	\$824,389	\$64,716	\$30,148	33,177	223,677	19,812	

Performance Measures

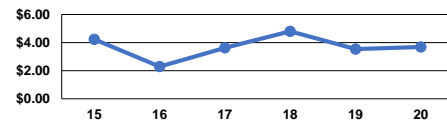
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.69	\$41.61
Total	\$3.69	\$41.61

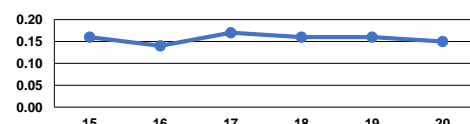
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.85	0.1	1.7
Total	\$24.85	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

10 Square Miles
 18,368 Population

Service Consumption

185,459 Annual Unlinked Trips (UPT)

Service Supplied

302,634 Annual Vehicle Revenue Miles (VRM)
 27,797 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30200
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$308,016	20.1%
Local Funds	\$0	0.0%
State Funds	\$373,282	24.4%
Federal Assistance	\$850,886	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,532,184	100.0%

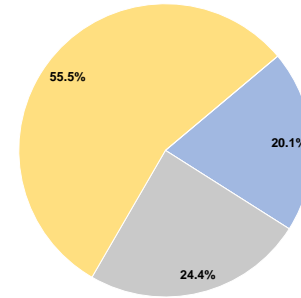
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,869	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,869	100.0%

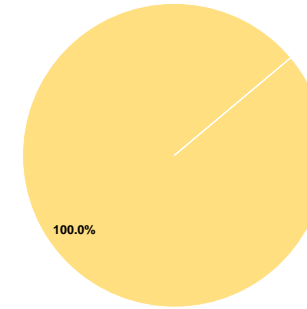
Assets

Revenue Vehicles	20
Service Vehicles	4
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	20	\$1,497,428	\$308,016	\$22,869	185,459	302,634	27,797	3.5
Total	-	20	\$1,497,428	\$308,016	\$22,869	185,459	302,634	27,797	

Performance Measures

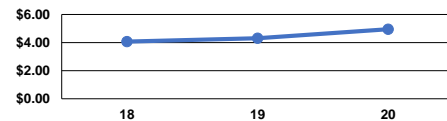
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.95	\$53.87
Total	\$4.95	\$53.87

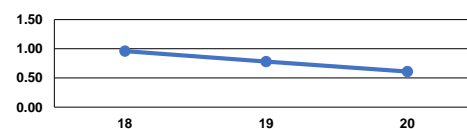
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.07	0.6	6.7
Total	\$8.07	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,918,602 Annual Passenger Miles (PMT)
 1,314,676 Annual Unlinked Trips (UPT)
 4,379 Average Weekday Unlinked Trips
 2,681 Average Saturday Unlinked Trips
 1,777 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 365,057 Annual Vehicle Revenue Miles (VRM)
 63,618 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 38
 Service Vehicles -
 Facilities 5
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,647,725	\$102,810	\$36,985	\$0	\$2,787,520	
Total	-	22	\$2,647,725	\$102,810	\$36,985	\$0	\$2,787,520	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$670,222	\$0	\$0	95,980	231,072	18,046	6,385	3.2	3	3	0.0%	10.0
Bus	\$5,252,282	\$0	\$2,787,520	1,822,622	1,083,604	347,011	57,233	3.3	20	19	5.3%	7.7
Total	\$5,922,504	\$0	\$2,787,520	1,918,602	1,314,676	365,057	63,618	6.4	23	22	4.3%	

Performance Measures

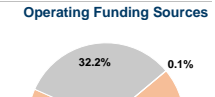
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$37.14	\$104.97	Ferryboat	\$6.98	\$2.90	12.8	36.2
Bus	\$15.14	\$91.77	Bus	\$2.88	\$4.85	3.1	18.9
Total	\$16.22	\$93.09	Total	\$3.09	\$4.50	3.6	20.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

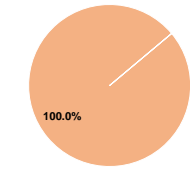
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,698 0.1%
 Local Funds \$4,198,946 67.7%
 State Funds \$2,000,000 32.2%
 Federal Assistance \$0 0.0%



Total Operating Funds Expended \$6,203,644 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,787,520 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$2,787,520 100.0%

Summary of Operating Expenses (OE)

Labor \$444,067 7.5%
 Materials and Supplies \$34,159 0.6%
 Purchased Transportation \$5,192,658 87.7%
 Other Operating Expenses \$251,620 4.2%
Total Operating Expenses \$5,922,504 100.0%
 Reconciling OE Cash Expenditures \$281,140
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Lancaster, PA
 248 Square Miles
 402,004 Population
 91 Pop. Rank out of 498 UZAs
Other UZAs Served
 140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
 20,862,601 Annual Passenger Miles (PMT)
 4,252,359 Annual Unlinked Trips (UPT)
 14,423 Average Weekday Unlinked Trips
 8,692 Average Saturday Unlinked Trips
 2,281 Average Sunday Unlinked Trips

Database Information
 NTDID: 30202
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,848 Square Miles
 949,401 Population

Service Supplied
 5,597,521 Annual Vehicle Revenue Miles (VRM)
 405,174 Annual Vehicle Revenue Hours (VRH)
 182 Vehicles Operated in Maximum Service (VOMS)
 224 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 226
 Service Vehicles 16
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

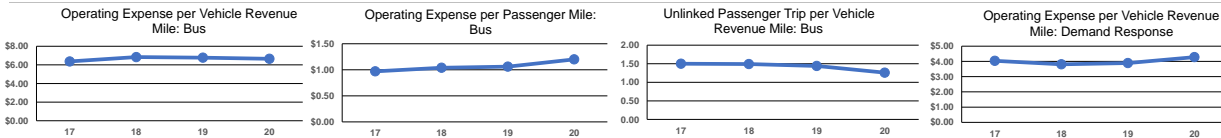
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	72	\$0	\$0	\$0	\$0	\$0	
Bus	75	-	\$13,148,478	\$313,894	\$5,147,285	\$191,633	\$18,801,290	
Total	110	72	\$13,148,478	\$313,894	\$5,147,285	\$191,633	\$18,801,290	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,840,491	\$2,826,183	\$0	3,883,490	405,164	2,535,529	165,345	0.0	133	107	24.3%	4.0
Bus	\$20,404,182	\$3,518,139	\$18,801,290	16,979,111	3,847,195	3,061,992	239,829	0.0	91	75	21.3%	4.8
Total	\$31,244,673	\$6,344,322	\$18,801,290	20,862,601	4,252,359	5,597,521	405,174	0.0	224	182	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.28	\$65.56	Demand Response	\$2.79	0.2
Bus	\$6.66	\$85.08	Bus	\$1.20	1.3
Total	\$5.58	\$77.11	Total	\$1.50	0.8

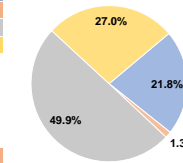


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,063,178 21.8%
 Local Funds \$425,579 1.3%
 State Funds \$16,159,014 49.9%
 Federal Assistance \$8,756,174 27.0%

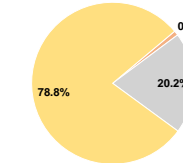
Operating Funding Sources



Total Operating Funds Expended \$32,403,945 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$176,301 0.9%
 State Funds \$3,803,127 20.2%
 Federal Assistance \$14,821,862 78.8%

Capital Funding Sources



Total Capital Funds Expended \$18,801,290 100.0%

Summary of Operating Expenses (OE)

Labor	\$20,225,938	64.7%
Materials and Supplies	\$3,260,951	10.4%
Purchased Transportation	\$4,934,889	15.8%
Other Operating Expenses	\$2,822,895	9.0%
Total Operating Expenses	\$31,244,673	100.0%
Reconciling OE Cash Expenditures	\$275,662	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 211 Population

Service Consumption

62,000 Annual Unlinked Trips (UPT)

Service Supplied

15,320 Annual Vehicle Revenue Miles (VRM)
 1,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30203
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,438	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,438	100.0%

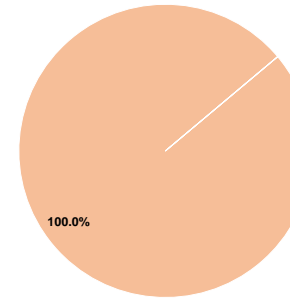
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,472	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,472	100.0%

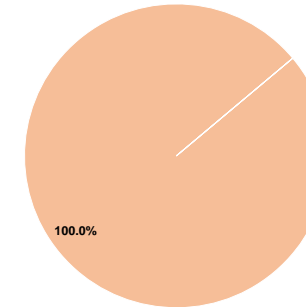
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$101,438	\$0	\$358,472	62,000	15,320	1,906	10.8
Total	3	-	\$101,438	\$0	\$358,472	62,000	15,320	1,906	

Performance Measures

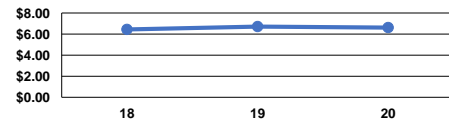
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.62	\$53.22
Total	\$6.62	\$53.22

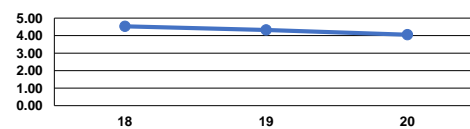
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.64	4.0	32.5
Total	\$1.64	4.0	32.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Williamsburg, VA
 56 **Square Miles**
 75,689 **Population**
 371 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
 6,600 **Population**

Service Consumption

797,954 **Annual Unlinked Trips (UPT)**

Service Supplied

135,621 **Annual Vehicle Revenue Miles (VRM)**
 16,064 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30204
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,824	2.1%
Local Funds	\$1,034,041	67.5%
State Funds	\$142,688	9.3%
Federal Assistance	\$321,734	21.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,531,287	100.0%

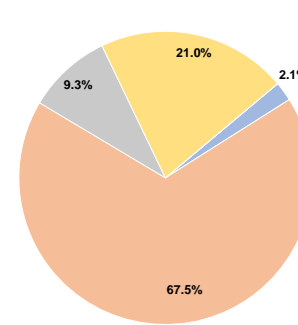
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,130	3.3%
State Funds	\$20,650	16.7%
Federal Assistance	\$99,120	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,900	100.0%

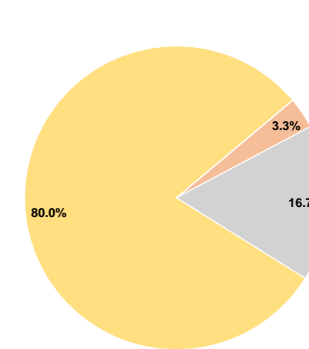
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$1,531,287	\$32,824	\$123,900	797,954	135,621	16,064	15.0
Total	5	-	\$1,531,287	\$32,824	\$123,900	797,954	135,621	16,064	

Performance Measures

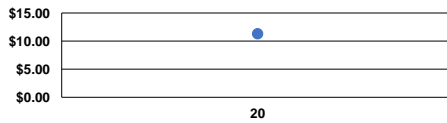
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.29	\$95.32
Total	\$11.29	\$95.32

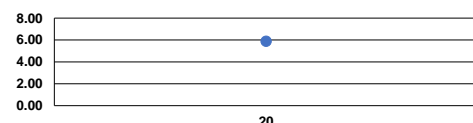
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.92	5.9	49.7
Total	\$1.92	5.9	49.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
 38 Square Miles
 56,611 Population
 461 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

25 Square Miles
 50,075 Population

Service Consumption

233,930 Annual Unlinked Trips (UPT)

Service Supplied

606,434 Annual Vehicle Revenue Miles (VRM)
 32,885 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,624	2.3%
Local Funds	\$359,882	15.7%
State Funds	\$527,092	23.1%
Federal Assistance	\$1,346,049	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,285,647	100.0%

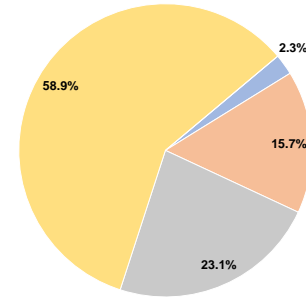
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616	4.0%
State Funds	\$2,462	16.0%
Federal Assistance	\$12,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,390	100.0%

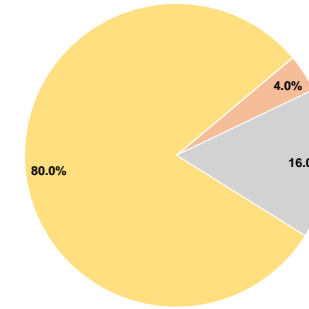
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$190,232 ¹	\$1,007	\$0 ¹	6,780	53,542	3,957	3.0
Bus	-	9 ¹	\$1,273,090 ¹	\$51,617	\$15,390 ¹	227,150	552,892	28,928	4.0
Total	-	11	\$1,463,322	\$52,624	\$15,390	233,930	606,434	32,885	

Performance Measures

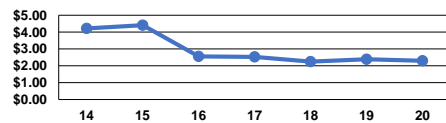
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$48.07
Bus	\$2.30	\$44.01
Total	\$2.41	\$44.50

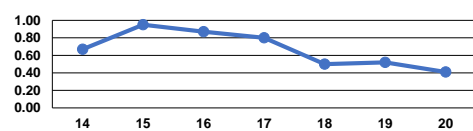
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.06	0.1	1.7
Bus	\$5.60	0.4	7.9
Total	\$6.26	0.4	7.1

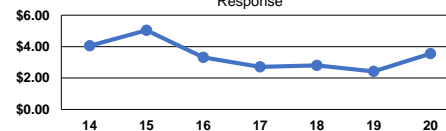
Operating Expense per Vehicle Revenue Mile: Bus



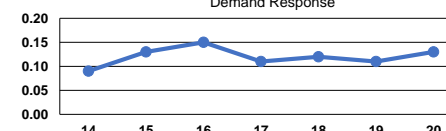
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
 60,126 Population

Service Consumption

48,273 Annual Unlinked Trips (UPT)

Service Supplied

119,793 Annual Vehicle Revenue Miles (VRM)
 9,209 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30990
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,541	1.7%
Local Funds	\$90,215	11.9%
State Funds	\$643,455	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,796	1.4%
Total Operating Funds Expended	\$757,007	100.0%

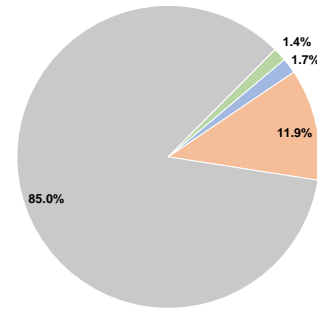
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$733,499	\$12,541	\$0	48,273	119,793	9,209	4.3
Total	-	3	\$733,499	\$12,541	\$0	48,273	119,793	9,209	

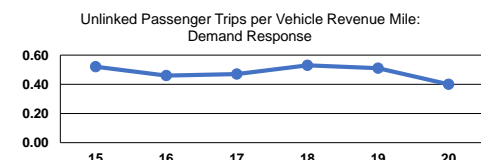
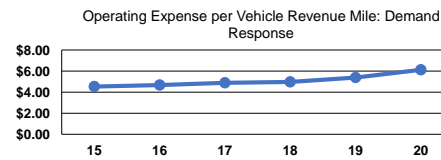
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.12	\$79.65
Total	\$6.12	\$79.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.4	5.2
Total	\$15.19	0.4	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption
 6,674,093 Annual Passenger Miles (PMT)
 2,096,313 Annual Unlinked Trips (UPT)
 7,104 Average Weekday Unlinked Trips
 6,474 Average Saturday Unlinked Trips
 3,605 Average Sunday Unlinked Trips

Database Information
 NTDID: 40001
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 167,674 Population

Service Supplied
 2,429,393 Annual Vehicle Revenue Miles (VRM)
 195,010 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 112
 Service Vehicles 14
 Facilities 10
 Track Miles 1.72
 Lane Miles -

Modal Characteristics

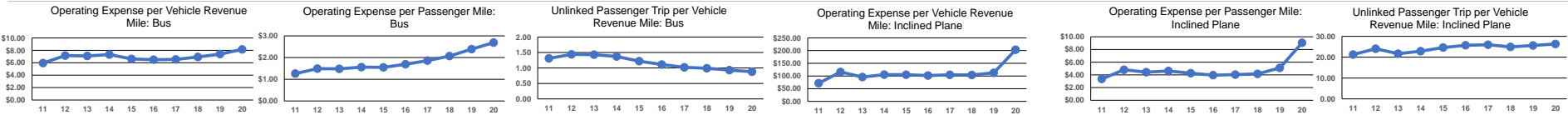
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$248,448	\$0	\$0	\$0	\$248,448	
Inclined Plane	2	-	\$2,937,317	\$162,368	\$37,513	\$0	\$3,137,198	
Bus	54	-	\$1,330,695	\$950,119	\$25,620	\$383,118	\$2,689,552	
Total	73	-	\$4,516,460	\$1,112,487	\$63,133	\$383,118	\$6,075,198	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,563,546	\$124,986	\$248,448	338,614	52,880	402,782	33,101	0.0	17	17	0.0%	4.9
Inclined Plane	\$2,139,250	\$1,817,397	\$3,137,198	236,442	277,338	10,534	3,586	1.7	2	2	0.0%	16.5
Bus	\$16,425,193	\$1,457,002	\$2,689,552	6,099,037	1,766,095	2,016,077	158,323	0.0	88	54	63.0%	13.2
Total	\$21,127,989	\$3,399,385	\$6,075,198	6,674,093	2,096,313	2,429,393	195,010	1.7	107	73	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.36	\$77.45	Demand Response	\$7.57	\$48.48	0.1	1.6
Inclined Plane	\$203.08	\$596.56	Inclined Plane	\$9.05	\$7.71	26.3	77.3
Bus	\$8.15	\$103.74	Bus	\$2.69	\$9.30	0.9	11.2
Total	\$8.70	\$108.34	Total	\$3.17	\$10.08	0.9	10.7

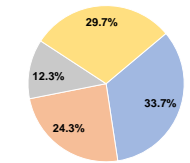


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,218,436 33.7%
 Local Funds \$5,923,186 24.3%
 State Funds \$3,000,128 12.3%
 Federal Assistance \$7,233,736 29.7%

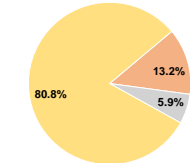
Operating Funding Sources



Total Operating Funds Expended \$24,375,486 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$804,926 13.2%
 State Funds \$359,453 5.9%
 Federal Assistance \$4,910,819 80.8%

Capital Funding Sources



Total Capital Funds Expended \$6,075,198 100.0%

Summary of Operating Expenses (OE)

Labor \$16,388,264 77.6%
 Materials and Supplies \$2,273,897 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,465,828 11.7%
Total Operating Expenses \$21,127,989 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	17	17	0.0%	4.9
1.7	2	2	0.0%	16.5
0.0	88	54	63.0%	13.2
1.7	107	73	31.8%	

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 7,726,100 Annual Passenger Miles (PMT)
 2,531,312 Annual Unlinked Trips (UPT)
 8,257 Average Weekday Unlinked Trips
 5,665 Average Saturday Unlinked Trips
 1,774 Average Sunday Unlinked Trips

Database Information
 NTDID: 40002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 104 Square Miles
 187,603 Population

Service Supplied
 3,238,057 Annual Vehicle Revenue Miles (VRM)
 258,477 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 100
 Service Vehicles 17
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

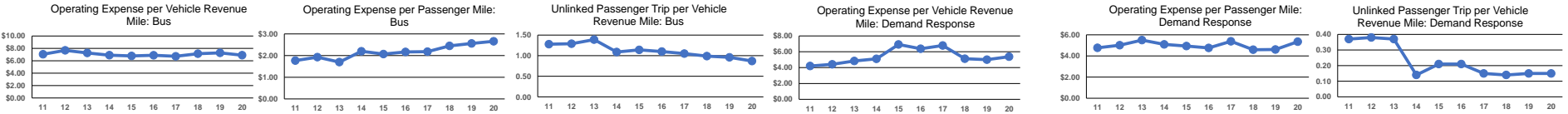
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$1,165,047	\$0	\$0	\$0	\$1,165,047	
Bus	60	-	\$2,058,809	\$335,380	\$231,281	\$219,816	\$2,845,286	
Total	78	-	\$3,223,856	\$335,380	\$231,281	\$219,816	\$4,010,333	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,215,637	\$124,862	\$1,165,047	413,802	60,941	411,780	31,878	0.0	27	18	50.0%	3.1
Bus	\$19,487,188	\$1,505,861	\$2,845,286	7,312,298	2,470,371	2,826,277	226,599	0.0	73	60	21.7%	7.0
Total	\$21,702,825	\$1,630,723	\$4,010,333	7,726,100	2,531,312	3,238,057	258,477	0.0	100	78	22.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.38	\$69.50	Demand Response	\$5.35	\$36.36	0.1	1.9
Bus	\$6.90	\$86.00	Bus	\$2.66	\$7.89	0.9	10.9
Total	\$6.70	\$83.96	Total	\$2.81	\$8.57	0.8	9.8

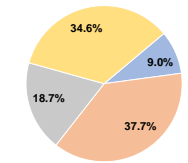


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,948,127 9.0%
 Local Funds \$8,186,406 37.7%
 State Funds \$4,068,954 18.7%
 Federal Assistance \$7,504,258 34.6%

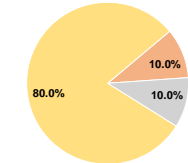
Operating Funding Sources



Total Operating Funds Expended \$21,707,745 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$401,033 10.0%
 State Funds \$401,033 10.0%
 Federal Assistance \$3,208,267 80.0%

Capital Funding Sources



Total Capital Funds Expended \$4,010,333 100.0%

Summary of Operating Expenses (OE)

Labor \$16,255,231 74.9%
 Materials and Supplies \$2,537,855 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,909,739 13.4%
Total Operating Expenses \$21,702,825 100.0%
 Reconciling OE Cash Expenditures \$4,920
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption
 28,080,699 Annual Passenger Miles (PMT)
 5,084,854 Annual Unlinked Trips (UPT)
 17,319 Average Weekday Unlinked Trips
 8,862 Average Saturday Unlinked Trips
 3,770 Average Sunday Unlinked Trips

Database Information
 NTDID: 40003
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 281 Square Miles
 708,275 Population

Service Supplied
 5,686,661 Annual Vehicle Revenue Miles (VRM)
 367,960 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 194 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 204
 Service Vehicles 55
 Facilities 16
 Track Miles 21.00
 Lane Miles -

Modal Characteristics

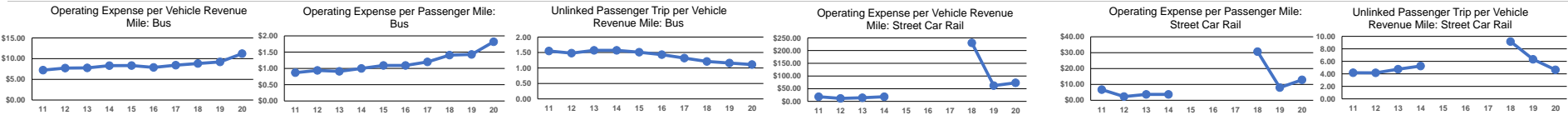
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,373,780	\$0	\$0	\$0	\$1,373,780	
Bus	101	-	\$0	\$4,884,705	\$4,559,707	\$208,940	\$9,653,352	
Street Car Rail	4	-	\$2,120,876	\$481,920	\$2,004,669	\$0	\$4,607,465	
Total	145	-	\$3,494,656	\$5,366,625	\$6,564,376	\$208,940	\$15,634,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,299,842	\$341,914	\$1,373,780	1,718,874	159,929	1,408,454	96,441	0.0	67	40	67.5%	4.8
Bus	\$47,418,314	\$3,954,520	\$9,653,352	26,067,527	4,683,851	4,226,299	261,608	0.0	122	101	20.8%	7.4
Street Car Rail	\$3,783,178	\$134,521	\$4,607,465	294,298	241,074	51,908	9,911	10.0	5	4	25.0%	78.4
Total	\$57,501,334	\$4,430,955	\$15,634,597	28,080,699	5,084,854	5,686,661	367,960	10.0	194	145	25.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.47	\$65.32	Demand Response	\$3.67	\$39.39	0.1	1.7
Bus	\$11.22	\$181.26	Bus	\$1.82	\$10.12	1.1	17.9
Street Car Rail	\$72.88	\$381.72	Street Car Rail	\$12.85	\$15.69	4.6	24.3
Total	\$10.11	\$156.27	Total	\$2.05	\$11.31	0.9	13.8

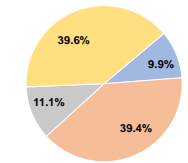


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,736,604 9.9%
 Local Funds \$22,834,097 39.4%
 State Funds \$6,416,073 11.1%
 Federal Assistance \$22,897,272 39.6%

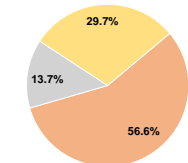
Operating Funding Sources



Total Operating Funds Expended \$57,884,046 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,852,723 56.6%
 State Funds \$2,143,433 13.7%
 Federal Assistance \$4,638,441 29.7%

Capital Funding Sources



Total Capital Funds Expended \$15,634,597 100.0%

Summary of Operating Expenses (OE)

Labor \$37,451,984 65.1%
 Materials and Supplies \$7,953,356 13.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$12,095,994 21.0%
Total Operating Expenses \$57,501,334 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served
241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics
504 Square Miles
694,144 Population

Service Consumption
36,759,655 Annual Passenger Miles (PMT)
7,719,131 Annual Unlinked Trips (UPT)
25,295 Average Weekday Unlinked Trips
13,055 Average Saturday Unlinked Trips
8,982 Average Sunday Unlinked Trips

Service Supplied
8,089,881 Annual Vehicle Revenue Miles (VRM)
618,719 Annual Vehicle Revenue Hours (VRH)
275 Vehicles Operated in Maximum Service (VOMS)
301 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 40004
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets
Revenue Vehicles 607
Service Vehicles 56
Facilities 6
Track Miles
Lane Miles

Financial Information

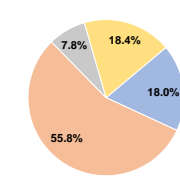
Sources of Operating Funds Expended
Fares and Directly Generated \$16,331,276 18.0%
Local Funds \$50,593,744 55.8%
State Funds \$7,109,365 7.8%
Federal Assistance \$16,675,265 18.4%

Total Operating Funds Expended \$90,709,650 100.0%

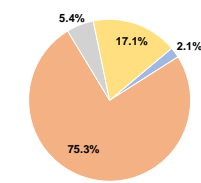
Sources of Capital Funds Expended
Fares and Directly Generated \$280,677 2.1%
Local Funds \$10,002,295 75.3%
State Funds \$721,615 5.4%
Federal Assistance \$2,272,897 17.1%

Total Capital Funds Expended \$13,277,484 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$66,347,232 76.1%
Materials and Supplies \$9,957,693 11.4%
Purchased Transportation \$1,403,582 1.6%
Other Operating Expenses \$9,439,371 10.8%
Total Operating Expenses \$87,147,878 100.0%
Reconciling OE Cash Expenditures \$1,649,974
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

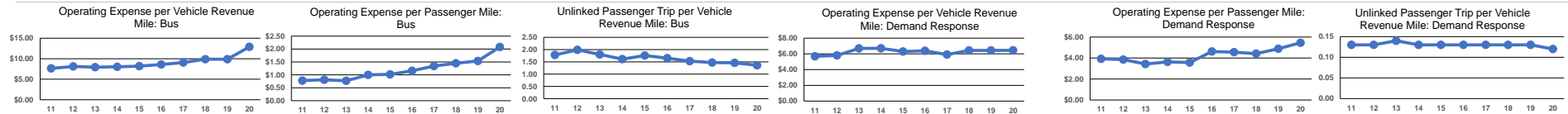
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	55	\$0	\$514,054	\$0	\$0	\$514,054	
Bus	157	-	\$7,879,232	\$2,902,872	\$1,473,921	\$507,405	\$12,763,430	
Total	220	55	\$7,879,232	\$3,416,926	\$1,473,921	\$507,405	\$13,277,484	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,208,019	\$991,784	\$514,054	3,151,362	325,487	2,666,514	164,936	0.0	129	118	9.3%	5.8
Bus	\$69,939,859	\$6,287,482	\$12,763,430	33,608,293	7,393,644	5,423,367	453,783	0.0	172	157	9.6%	6.2
Total	\$87,147,878	\$7,279,266	\$13,277,484	36,759,655	7,719,131	8,089,881	618,719	0.0	301	275	8.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.45	\$104.33	Demand Response	\$5.46	0.1
Bus	\$12.90	\$154.13	Bus	\$9.46	1.4
Total	\$10.77	\$140.85	Total	\$2.37	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.
^cThis agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 50%

General Information

Urbanized Area Statistics - 2010 Census
Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption
4,585,113 Annual Passenger Miles (PMT)
1,408,523 Annual Unlinked Trips (UPT)
4,662 Average Weekday Unlinked Trips
2,018 Average Saturday Unlinked Trips
1,996 Average Sunday Unlinked Trips

Database Information
NTDID: 40005
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
45 Square Miles
92,870 Population

Service Supplied
1,254,012 Annual Vehicle Revenue Miles (VRM)
91,605 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 32
Service Vehicles 1
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

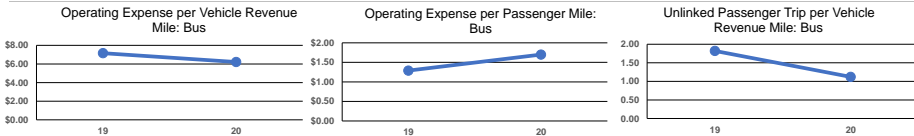
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	19	\$760,633	\$0	\$0	\$0	\$760,633	
Total	-	19	\$760,633	\$0	\$0	\$0	\$760,633	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,783,359	\$392,549	\$760,633	4,585,113	1,408,523	1,254,012	91,605	0.0	29	19	52.6%	7.4
Total	\$7,783,359	\$392,549	\$760,633	4,585,113	1,408,523	1,254,012	91,605	0.0	29	19	34.5%	

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.21	\$84.97	\$1.70	Bus	\$5.53	1.1	15.4
Total	\$6.21	\$84.97	\$1.70	Total	\$5.53	1.1	15.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$392,549 5.0%
Local Funds \$6,068,849 78.0%
State Funds \$1,124,810 14.5%
Federal Assistance \$197,151 2.5%

Total Operating Funds Expended \$7,783,359 100.0%

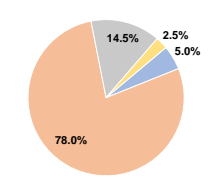
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$382,194 50.2%
Federal Assistance \$378,439 49.8%

Total Capital Funds Expended \$760,633 100.0%

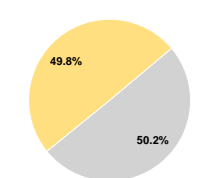
Summary of Operating Expenses (OE)
Labor \$243,780 3.1%
Materials and Supplies \$451,168 5.8%
Purchased Transportation \$6,770,184 87.0%
Other Operating Expenses \$318,227 4.1%
Total Operating Expenses \$7,783,359 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	29	19	52.6%	7.4
0.0	29	19	34.5%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 3,449,189 Annual Passenger Miles (PMT)
 1,166,285 Annual Unlinked Trips (UPT)
 4,125 Average Weekday Unlinked Trips
 1,432 Average Saturday Unlinked Trips
 893 Average Sunday Unlinked Trips

Database Information
 NTDID: 40006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 200 Square Miles
 239,508 Population

Service Supplied
 1,457,592 Annual Vehicle Revenue Miles (VRM)
 96,328 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 100
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$2,956,237	\$75,612	\$2,119,293	\$83,626	\$5,234,768	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
Total	21	25	\$2,956,237	\$75,612	\$2,119,293	\$83,626	\$5,234,768	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,262,112	\$483,087	\$0	271,240	49,100	272,960	14,173	0.0	24	19	26.3%	5.6
Bus	\$6,982,494	\$1,224,812	\$5,234,768	3,121,204	1,114,998	1,168,111	81,793	0.0	39	25	56.0%	4.7
Vanpool	\$46,052	\$8,858	\$0	56,745	2,187	16,521	362	0.0	4	2	100.0%	6.0
Total	\$8,290,658	\$1,716,757	\$5,234,768	3,449,189	1,166,285	1,457,592	96,328	0.0	67	46	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$89.05	\$4.65	\$25.70	0.2	3.5
Bus	\$5.98	\$85.37	\$2.24	\$6.26	1.0	13.6
Vanpool	\$2.79	\$127.22	\$0.81	\$21.06	0.1	6.0
Total	\$5.69	\$86.07	\$2.40	\$7.11	0.8	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,916,482 23.0%
 Local Funds \$1,897,913 22.8%
 State Funds \$739,251 8.9%
 Federal Assistance \$3,772,444 45.3%

Total Operating Funds Expended \$8,326,090 100.0%

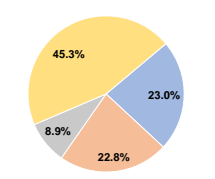
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$470,163 9.0%
 State Funds \$565,283 10.8%
 Federal Assistance \$4,199,322 80.2%

Total Capital Funds Expended \$5,234,768 100.0%

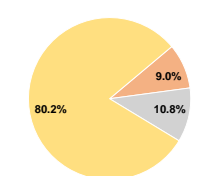
Summary of Operating Expenses (OE)

Labor \$1,763,469 21.3%
 Materials and Supplies \$814,092 9.8%
 Purchased Transportation \$4,043,595 48.8%
 Other Operating Expenses \$1,669,502 20.1%
Total Operating Expenses \$8,290,658 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 31%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 20,776,159 Annual Passenger Miles (PMT)
 5,192,898 Annual Unlinked Trips (UPT)
 14,713 Average Weekday Unlinked Trips
 9,755 Average Saturday Unlinked Trips
 7,044 Average Sunday Unlinked Trips

Database Information
 NTDID: 40007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 125 Square Miles
 469,298 Population

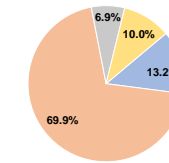
Service Supplied
 6,507,504 Annual Vehicle Revenue Miles (VRM)
 529,130 Annual Vehicle Revenue Hours (VRH)
 299 Vehicles Operated in Maximum Service (VOMS)
 327 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 358
 Service Vehicles 28
 Facilities 5
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,119,086 13.2%
 Local Funds \$27,215,060 69.9%
 State Funds \$2,681,021 6.9%
 Federal Assistance \$3,911,127 10.0%

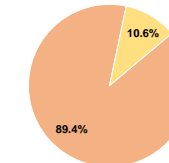
Operating Funding Sources



Total Operating Funds Expended \$38,926,294 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$17,284,781 89.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,046,815 10.6%

Capital Funding Sources



Total Capital Funds Expended \$19,331,596 100.0%

Summary of Operating Expenses (OE)

Labor \$1,541,586 4.1%
 Materials and Supplies \$197,063 0.5%
 Purchased Transportation \$33,094,189 87.7%
 Other Operating Expenses \$2,912,579 7.7%
Total Operating Expenses \$37,745,417 100.0%
 Reconciling OE Cash Expenditures \$295,629
 Purchased Transportation (Reported Separately) \$463,368 *

Modal Characteristics

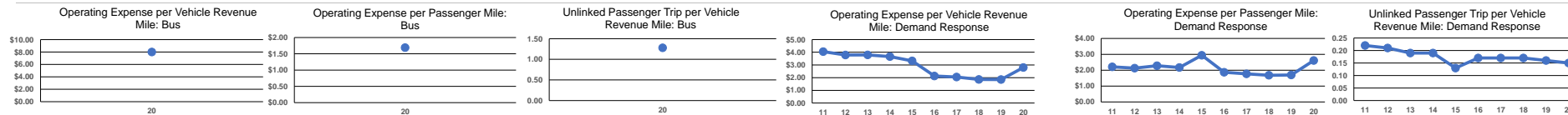
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	224	\$0	\$0	\$0	\$0	\$0	
Bus	-	75 ¹	\$13,208,993	\$1,006,857	\$2,057,388	\$0	\$16,273,238	
Bus Rapid Transit	-	-	\$0	\$3,058,358	\$0	\$0	\$3,058,358	
Total	-	299	\$13,208,993	\$4,065,215	\$2,057,388	\$0	\$19,331,596	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$30,025,552 ¹	\$2,447,730 ¹	\$16,273,238	17,815,902	4,779,027	3,746,518	299,907	0.0	103	75 ¹	37.3%	5.0
Bus Rapid Transit	\$0	\$0	\$3,058,358	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$37,745,417	\$3,134,690	\$19,331,596	20,776,159	5,192,898	6,507,504	529,130	0.0	327	299	8.6%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$33.68	\$2.61	\$18.65	0.1	1.8
Bus	\$8.01	\$100.12	\$1.69	\$6.28	1.3	15.9
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$5.80	\$71.33	\$1.82	\$7.27	0.8	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 13%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 2%

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
 1,302,619 Population

Service Consumption

101,147,039 Annual Passenger Miles (PMT)
 20,061,386 Annual Unlinked Trips (UPT)
 64,676 Average Weekday Unlinked Trips
 41,065 Average Saturday Unlinked Trips
 25,182 Average Sunday Unlinked Trips

Database Information

NTDID: 40008
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 860
 Service Vehicles 129
 Facilities 44
 Track Miles 90.71
 Lane Miles 3.07

Service Supplied

15,703,480 Annual Vehicle Revenue Miles (VRM)
 1,059,916 Annual Vehicle Revenue Hours (VRH)
 409 Vehicles Operated in Maximum Service (VOMS)
 518 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$0	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	36	-	\$65,328	\$44,474,820	\$0	\$0	\$44,540,148	
Bus	-	190	\$19,150,041	\$1,555,162	\$0	\$0	\$20,705,203	
Street Car Rail	-	-	\$6,211,128	\$14,008,709	\$202,050	\$1,576,909	\$21,998,796	
Vanpool	46	-	\$0	\$0	\$0	\$0	\$0	
Total	155	254	\$25,426,497	\$60,038,691	\$202,050	\$1,576,909	\$87,244,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,335,002	\$590,067	\$0	2,142,285	205,685	1,980,134	124,578	0.0	83	73	13.7%	5.0
Light Rail	\$37,895,912	\$6,271,787	\$44,540,148	37,638,865	7,261,944	2,110,955	130,784	37.3	42	36	16.7%	9.1
Bus	\$97,301,997	\$11,293,981	\$20,705,203	49,774,530	11,971,059	9,866,991	745,329	0.0	227	190	19.5%	9.2
Street Car Rail	\$0	\$0	\$21,998,796	0	0	0	0	2.6	0	0	0.0%	2.0
Vanpool	\$1,512,496	\$364,891	\$0	3,617,785	85,334	835,029	16,190	0.0	89	46	93.5%	6.2
Total	\$162,317,729	\$21,018,416	\$87,244,147	101,147,039	20,061,386	15,703,480	1,059,916	39.9	518	409	21.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.48	\$285.17	\$13.48	\$285.17
Demand Response	\$6.73	\$107.04	\$6.73	\$107.04
Light Rail	\$17.95	\$289.76	\$17.95	\$289.76
Bus	\$9.86	\$130.55	\$9.86	\$130.55
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00
Vanpool	\$1.81	\$93.42	\$1.81	\$93.42
Total	\$10.34	\$153.14	\$10.34	\$153.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.54	0.6	\$22.84	12.5
Demand Response	\$6.22	0.1	\$64.83	1.7
Light Rail	\$1.01	3.4	\$5.22	55.5
Bus	\$1.95	1.2	\$8.13	16.1
Street Car Rail	\$0.00	0.0	\$0.00	0.0
Vanpool	\$0.42	0.1	\$17.72	5.3
Total	\$1.60	1.3	\$8.09	18.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,526,147 16.2%
 Local Funds \$118,475,429 67.3%
 State Funds \$9,736,656 5.5%
 Federal Assistance \$19,321,453 11.0%

Total Operating Funds Expended \$176,059,685 100.0%

Sources of Capital Funds Expended

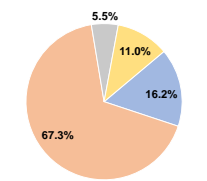
Fares and Directly Generated \$2,759,633 3.2%
 Local Funds \$2,944,498 3.4%
 State Funds \$18,841,831 21.6%
 Federal Assistance \$62,698,185 71.9%

Total Capital Funds Expended \$87,244,147 100.0%

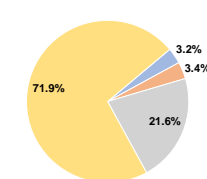
Summary of Operating Expenses (OE)

Labor \$43,716,443 26.9%
 Materials and Supplies \$16,519,853 10.2%
 Purchased Transportation \$68,721,479 42.3%
 Other Operating Expenses \$33,359,954 20.6%
 Total Operating Expenses \$162,317,729 100.0%
 Reconciling OE Cash Expenditures \$13,486,270
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

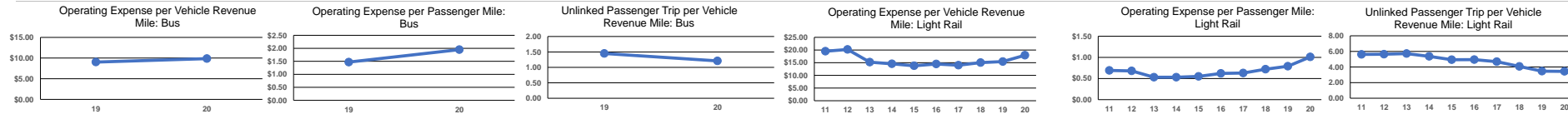


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 6%
 Infrastructure - SR - Street Car Rail - 100%
 Rolling Stock - BR - Over-the-road Bus - 31%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 4%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 92%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 65%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption
8,032,164 Annual Passenger Miles (PMT)
1,930,506 Annual Unlinked Trips (UPT)
6,310 Average Weekday Unlinked Trips
4,121 Average Saturday Unlinked Trips
1,792 Average Sunday Unlinked Trips

Database Information
NTDID: 40009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
95 Square Miles
166,334 Population

Service Supplied
1,654,081 Annual Vehicle Revenue Miles (VRM)
117,994 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 46
Service Vehicles 18
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$2,546,694	\$87,104	\$0	\$53,554	\$2,687,352	
Bus	22	-	\$152,331	\$0	\$13,490	\$108,226	\$274,047	
Total	36	-	\$2,699,025	\$87,104	\$13,490	\$161,780	\$2,961,399	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,388,242	\$92,280	\$2,687,352	540,786	62,251	427,856	27,960	0.0	17	14	21.4%	2.4
Bus	\$7,567,640	\$688,720	\$274,047	7,491,378	1,868,255	1,226,225	90,034	0.0	25	22	13.6%	9.5
Total	\$9,955,882	\$781,000	\$2,961,399	8,032,164	1,930,506	1,654,081	117,994	0.0	42	36	14.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.58	\$85.42	Demand Response	\$4.42
Bus	\$6.17	\$84.05	Bus	\$1.01
Total	\$6.02	\$84.38	Total	\$1.24

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,103,519 11.1%
Local Funds \$2,570,520 25.8%
State Funds \$731,622 7.3%
Federal Assistance \$5,550,221 55.7%

Total Operating Funds Expended \$9,955,882 100.0%

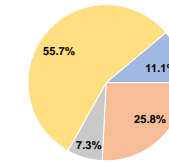
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$982,419 33.2%
State Funds \$93,656 3.2%
Federal Assistance \$1,885,324 63.7%

Total Capital Funds Expended \$2,961,399 100.0%

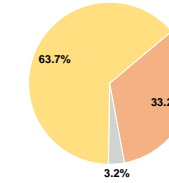
Summary of Operating Expenses (OE)

Labor	\$6,558,638	65.9%
Materials and Supplies	\$1,804,507	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,592,737	16.0%
Total Operating Expenses	\$9,955,882	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 43%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
 139 **Square Miles**
 169,495 **Population**
 200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
 73,209 **Population**

Service Consumption

155,574 **Annual Unlinked Trips (UPT)**

Service Supplied

337,869 **Annual Vehicle Revenue Miles (VRM)**
 22,028 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$105,708	4.0%
Local Funds	\$481,899	18.2%
State Funds	\$200,669	7.6%
Federal Assistance	\$1,744,596	66.0%
Other Funds	\$111,642	4.2%
Total Operating Funds Expended	\$2,644,514	100.0%

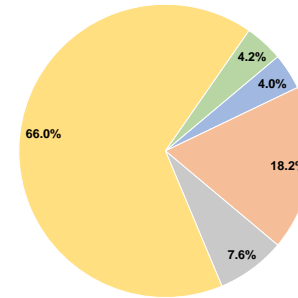
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,238	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,191	100.0%

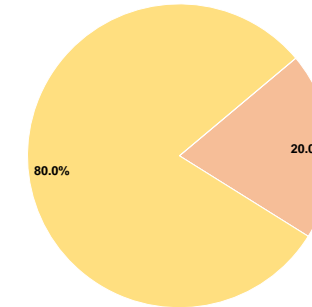
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$253,201	\$8,611	\$0	4,521	36,855	990	7.8
Bus	6	-	\$2,391,313	\$97,097	\$171,191	151,053	301,014	21,038	8.3
Total	9	-	\$2,644,514	\$105,708	\$171,191	155,574	337,869	22,028	

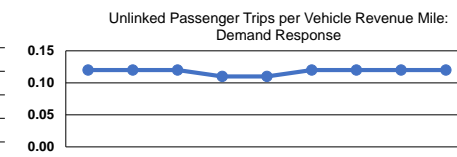
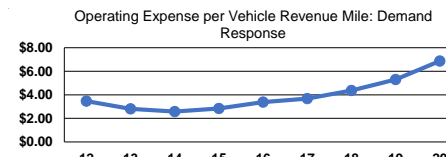
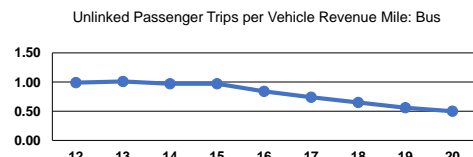
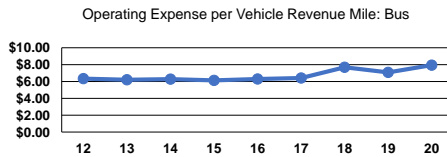
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.87	\$255.76
Bus	\$7.94	\$113.67
Total	\$7.83	\$120.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.01	0.1	4.6
Bus	\$15.83	0.5	7.2
Total	\$17.00	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 Square Miles
 166,485 Population
 202 Pop. Rank out of 498 UZAs

Service Area Statistics

95 Square Miles
 113,125 Population

Service Consumption

759,640 Annual Unlinked Trips (UPT)

Service Supplied

454,669 Annual Vehicle Revenue Miles (VRM)
 33,229 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40011
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,630	6.8%
Local Funds	\$1,159,271	27.4%
State Funds	\$629,272	14.9%
Federal Assistance	\$2,062,651	48.8%
Other Funds	\$89,899	2.1%
Total Operating Funds Expended	\$4,230,723	100.0%

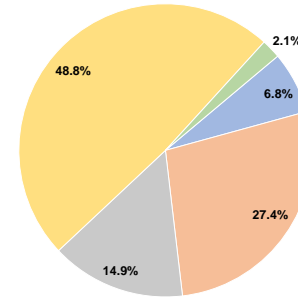
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,244	11.7%
State Funds	\$152,313	26.6%
Federal Assistance	\$353,897	61.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$573,454	100.0%

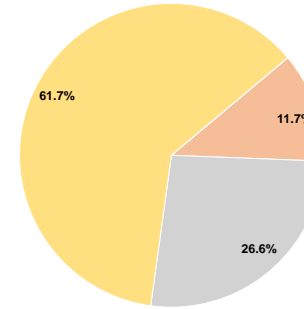
Assets

Revenue Vehicles	29
Service Vehicles	7
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$705,798	\$36,250	\$98,324	16,671	65,712	8,061	6.0
Bus	12	-	\$3,409,650	\$253,380	\$475,130	742,969	388,957	25,168	4.7
Total	18	-	\$4,115,448	\$289,630	\$573,454	759,640	454,669	33,229	

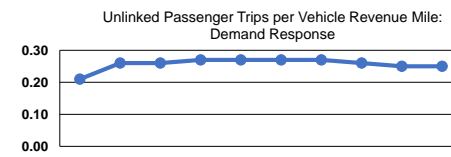
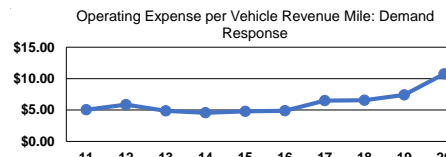
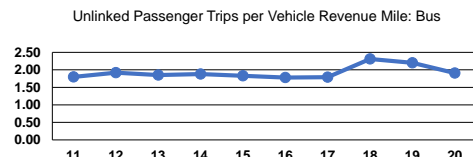
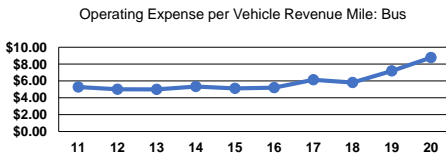
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.74	\$87.56
Bus	\$8.77	\$135.48
Total	\$9.05	\$123.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.34	0.3	2.1
Bus	\$4.59	1.9	29.5
Total	\$5.42	1.7	22.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Winston-Salem, NC
 323 Square Miles
 391,024 Population
 95 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 8,389,425 Annual Passenger Miles (PMT)
 2,427,195 Annual Unlinked Trips (UPT)
 7,872 Average Weekday Unlinked Trips
 5,263 Average Saturday Unlinked Trips
 2,381 Average Sunday Unlinked Trips

Database Information
 NTDID: 40012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 134 Square Miles
 251,762 Population

Service Supplied
 3,279,724 Annual Vehicle Revenue Miles (VRM)
 243,619 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 109
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$26,947	\$0	\$0	\$0	\$26,947	
Bus	39	-	\$1,805,327	\$88,721	\$82,077	\$221,269	\$2,197,394	
Total	71	-	\$1,832,274	\$88,721	\$82,077	\$221,269	\$2,224,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,334,374	\$536,813	\$26,947	1,788,202	197,052	1,077,045	70,634	0.0	45	32	40.6%	5.2
Bus	\$14,383,040	\$1,036,745	\$2,197,394	6,601,223	2,230,143	2,202,679	172,985	0.0	57	39	46.2%	11.6
Total	\$18,717,414	\$1,573,558	\$2,224,341	8,389,425	2,427,195	3,279,724	243,619	0.0	102	71	30.4%	

Performance Measures

Service Efficiency

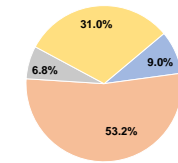
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.02	\$61.36	Demand Response	\$2.42
Bus	\$6.53	\$83.15	Bus	\$2.18
Total	\$5.71	\$76.83	Total	\$2.23

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,677,420 9.0%
 Local Funds \$9,949,961 53.2%
 State Funds \$1,278,295 6.8%
 Federal Assistance \$5,811,738 31.0%

Total Operating Funds Expended \$18,717,414 100.0%

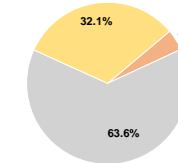
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$93,922 4.2%
 State Funds \$1,415,619 63.6%
 Federal Assistance \$714,800 32.1%

Total Capital Funds Expended \$2,224,341 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,648,390	72.9%
Materials and Supplies	\$2,802,671	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,266,353	12.1%
Total Operating Expenses	\$18,717,414	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$61.36	Demand Response	\$2.42	\$22.00	0.2	2.8
Bus	\$6.53	\$83.15	Bus	\$2.18	\$6.45	1.0	12.9
Total	\$5.71	\$76.83	Total	\$2.23	\$7.71	0.7	10.0

Service Effectiveness



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 23%

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

5,466,239 Annual Passenger Miles (PMT)
566,964 Annual Unlinked Trips (UPT)
1,871 Average Weekday Unlinked Trips
1,444 Average Saturday Unlinked Trips
784 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 80
Service Vehicles 4
Facilities 17
Track Miles
Lane Miles

Service Supplied

1,428,129 Annual Vehicle Revenue Miles (VRM)
82,004 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,109,619 16.1%
Local Funds \$1,491,260 21.7%
State Funds \$229,346 3.3%
Federal Assistance \$4,043,045 58.8%

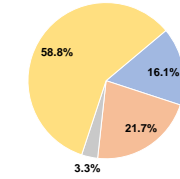
Total Operating Funds Expended \$6,873,270 100.0%

Sources of Capital Funds Expended

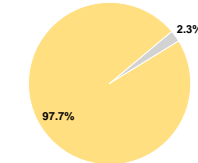
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$130,654 2.3%
Federal Assistance \$5,483,477 97.7%

Total Capital Funds Expended \$5,614,131 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,396,679 66.3%
Materials and Supplies \$952,355 14.4%
Purchased Transportation \$282,552 4.3%
Other Operating Expenses \$1,003,155 15.1%
Total Operating Expenses \$6,634,741 100.0%
Reconciling OE Cash Expenditures \$238,529
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$371,925	\$0	\$5,242,206	\$0	\$5,614,131
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	31	36	\$371,925	\$0	\$5,242,206	\$0	\$5,614,131

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours					
Demand Response	\$1,594,413	\$28,184	\$0	313,820	29,798	213,985	18,821	0.0	17	15	13.3%	10.6
Bus	\$4,614,800	\$437,038	\$5,614,131	2,106,680	475,909	719,629	53,287	0.0	26	16	62.5%	7.1
Vanpool	\$425,528	\$379,361	\$0	3,045,739	61,257	494,515	9,896	0.0	37	36	2.8%	1.8
Total	\$6,634,741	\$844,583	\$5,614,131	5,466,239	566,964	1,428,129	82,004	0.0	80	67	16.3%	

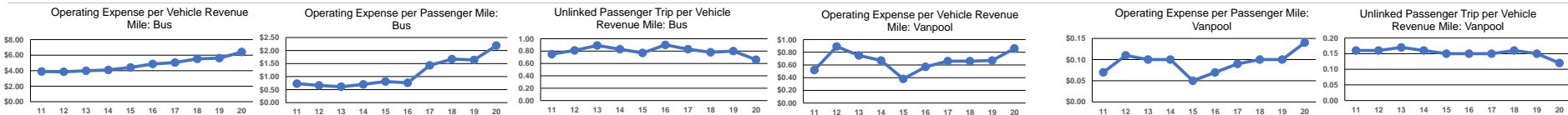
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Demand Response	\$7.45	\$84.71	Demand Response	\$5.08	\$53.51
Bus	\$6.41	\$86.60	Bus	\$2.19	\$9.70
Vanpool	\$0.86	\$43.00	Vanpool	\$0.14	\$6.95
Total	\$4.65	\$80.91	Total	\$1.21	\$11.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Mode	Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.51	0.1	Demand Response	0.1	1.6
Bus	\$9.70	0.7	Bus	0.7	8.9
Vanpool	\$6.95	0.1	Vanpool	0.1	6.2
Total	\$11.70	0.4	Total	0.4	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,194,820 Annual Passenger Miles (PMT)
 500,505 Annual Unlinked Trips (UPT)
 1,771 Average Weekday Unlinked Trips
 930 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

101 Square Miles
 160,628 Population

Service Supplied

1,137,103 Annual Vehicle Revenue Miles (VRM)
 82,147 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$2,985,150	\$242,640	\$41,681	\$41,503	\$3,310,974	\$3,310,974
Total	-	27	\$2,985,150	\$242,640	\$41,681	\$41,503	\$3,310,974	\$3,310,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,135,252	\$46,189	\$0	333,497	43,317	390,397	33,374	0.0	23	13	76.9%	4.3
Bus	\$5,279,327	\$182,307	\$3,310,974	861,323	457,188	746,706	48,773	0.0	26	14	85.7%	9.0
Total	\$8,414,579	\$228,496	\$3,310,974	1,194,820	500,505	1,137,103	82,147	0.0	49	27	44.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.03	\$93.94	Demand Response	\$9.40
Bus	\$7.07	\$108.24	Bus	\$6.13
Total	\$7.40	\$102.43	Total	\$7.04

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$272,145 3.2%
 Local Funds \$5,486,539 65.1%
 State Funds \$480,000 5.7%
 Federal Assistance \$2,184,113 25.9%

Total Operating Funds Expended \$8,422,797 100.0%

Sources of Capital Funds Expended

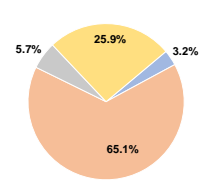
Fares and Directly Generated \$0 0.0%
 Local Funds \$922,854 27.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,388,120 72.1%

Total Capital Funds Expended \$3,310,974 100.0%

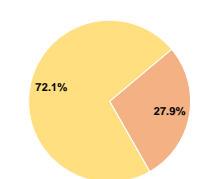
Summary of Operating Expenses (OE)

Labor \$547,809 6.5%
 Materials and Supplies \$578,557 6.9%
 Purchased Transportation \$6,955,879 82.7%
 Other Operating Expenses \$332,334 3.9%
 Total Operating Expenses \$8,414,579 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$8,218
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 75%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
 130 **Square Miles**
 202,637 **Population**
 178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 23,540 **Population**

Service Consumption

93,850 **Annual Unlinked Trips (UPT)**

Service Supplied

193,118 **Annual Vehicle Revenue Miles (VRM)**
 16,344 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,231	3.7%
Local Funds	\$517,776	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,546	48.4%
Other Funds	\$11,014	1.0%
Total Operating Funds Expended	\$1,105,567	100.0%

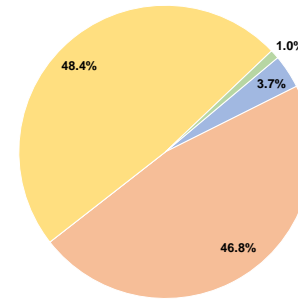
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,057	16.3%
State Funds	\$57,062	16.3%
Federal Assistance	\$236,976	67.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$351,095	100.0%

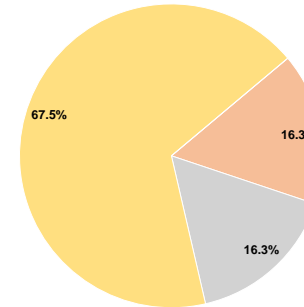
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$320,237	\$12,487	\$120,986	10,008	52,778	5,004	6.0
Bus	7	-	\$785,330	\$28,744	\$230,109	83,842	140,340	11,340	6.9
Total	13	-	\$1,105,567	\$41,231	\$351,095	93,850	193,118	16,344	

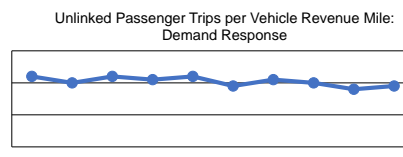
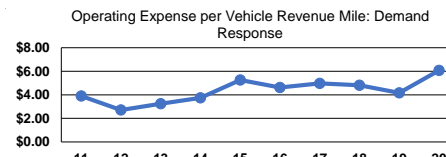
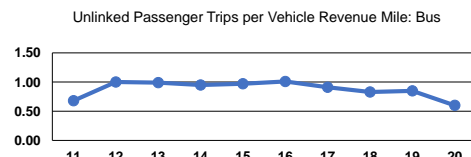
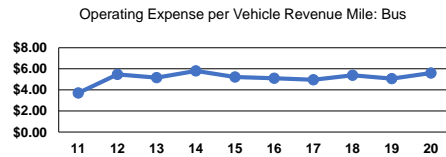
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.07	\$64.00
Bus	\$5.60	\$69.25
Total	\$5.72	\$67.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.2	2.0
Bus	\$9.37	0.6	7.4
Total	\$11.78	0.5	5.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 17,873,882 Annual Passenger Miles (PMT)
 4,004,259 Annual Unlinked Trips (UPT)
 13,440 Average Weekday Unlinked Trips
 5,977 Average Saturday Unlinked Trips
 4,352 Average Sunday Unlinked Trips

Database Information
 NTDID: 40017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 284 Square Miles
 295,803 Population

Service Supplied
 3,339,881 Annual Vehicle Revenue Miles (VRM)
 306,963 Annual Vehicle Revenue Hours (VRH)
 108 Vehicles Operated in Maximum Service (VOMS)
 136 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 135
 Service Vehicles 31
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

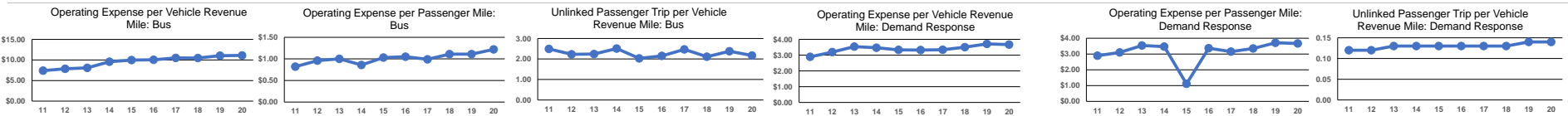
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$1,108,805	\$0	\$558,304	\$0	\$1,667,109	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0	
Total	52	56	\$1,108,805	\$0	\$558,304	\$0	\$1,667,109	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,443,243	\$327,454	\$0	1,483,362	206,137	1,483,385	119,857	0.0	58	49	18.4%	0.0
Bus	\$19,397,405	\$2,824,379	\$1,667,109	15,849,159	3,784,422	1,746,442	184,500	0.0	71	52	36.5%	8.7
Vanpool	\$56,313	\$60,076	\$0	541,361	13,700	110,054	2,606	0.0	7	7	0.0%	1.0
Total	\$24,896,961	\$3,211,909	\$1,667,109	17,873,882	4,004,259	3,339,881	306,963	0.0	136	108	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$45.41	\$3.67	\$26.41	0.1	1.7
Bus	\$11.11	\$105.13	\$1.22	\$5.13	2.2	20.5
Vanpool	\$0.51	\$21.61	\$0.10	\$4.11	0.1	5.3
Total	\$7.45	\$61.11	\$1.39	\$6.22	1.2	13.0

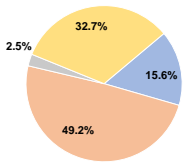


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,062,008 15.6%
 Local Funds \$12,833,940 49.2%
 State Funds \$641,147 2.5%
 Federal Assistance \$8,536,778 32.7%

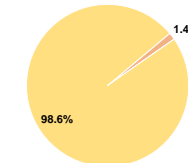
Operating Funding Sources



Total Operating Funds Expended \$26,073,873 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$23,843 1.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,643,266 98.6%

Capital Funding Sources



Total Capital Funds Expended \$1,667,109 100.0%

Summary of Operating Expenses (OE)

Labor \$14,473,016 58.1%
 Materials and Supplies \$1,793,334 7.2%
 Purchased Transportation \$5,467,291 22.0%
 Other Operating Expenses \$3,163,320 12.7%
Total Operating Expenses \$24,896,961 100.0%
 Reconciling OE Cash Expenditures \$1,176,912
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 93%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 Square Miles
 806,893 Population

Service Consumption

39,128,540 Annual Passenger Miles (PMT)
 8,711,427 Annual Unlinked Trips (UPT)
 28,419 Average Weekday Unlinked Trips
 12,813 Average Saturday Unlinked Trips
 9,172 Average Sunday Unlinked Trips

Service Supplied

11,127,345 Annual Vehicle Revenue Miles (VRM)
 832,527 Annual Vehicle Revenue Hours (VRH)
 341 Vehicles Operated in Maximum Service (VOMS)
 403 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40018
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 450
 Service Vehicles 45
 Facilities 11
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,076,235 12.4%
 Local Funds \$56,068,888 62.8%
 State Funds \$1,977,639 2.2%
 Federal Assistance \$20,134,543 22.6%

Total Operating Funds Expended \$89,257,305 100.0%

Sources of Capital Funds Expended

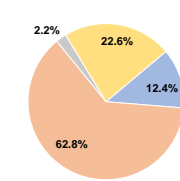
Fares and Directly Generated \$0 0.0%
 Local Funds \$491,758 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,703,015 84.6%

Total Capital Funds Expended \$3,194,773 100.0%

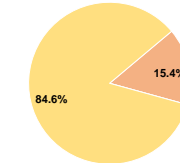
Summary of Operating Expenses (OE)

Labor \$55,389,692 63.6%
 Materials and Supplies \$7,281,717 8.4%
 Purchased Transportation \$13,830,072 15.9%
 Other Operating Expenses \$10,522,218 12.1%
 Total Operating Expenses \$87,023,699 100.0%
 Reconciling OE Cash Expenditures \$1,579,426
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	156	\$0	\$0	\$0	\$0	\$0	
Bus	183	2	\$174,141	\$1,228,672	\$1,619,574	\$172,386	\$3,194,773	
Total	183	158	\$174,141	\$1,228,672	\$1,619,574	\$172,386	\$3,194,773	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,171,962	\$1,363,172	\$0	4,769,625	486,912	4,524,288	298,931	0.0	172	156	10.3%	7.0
Bus	\$70,851,737	\$7,636,726	\$3,194,773	34,358,915	8,224,515	6,603,057	533,596	0.0	231	185	24.9%	9.7
Total	\$87,023,699	\$8,999,898	\$3,194,773	39,128,540	8,711,427	11,127,345	832,527	0.0	403	341	15.4%	

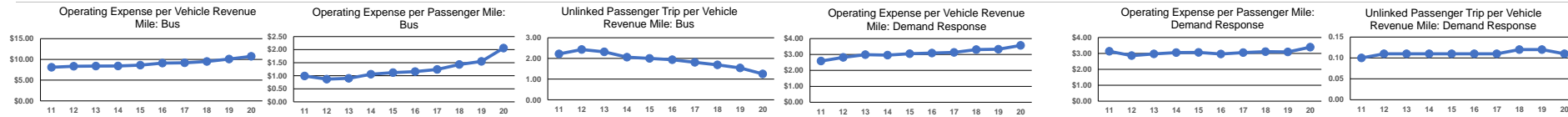
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$54.10
Bus	\$10.73	\$132.78
Total	\$7.82	\$104.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$33.21	0.1	1.6
Bus	\$2.06	\$8.61	1.2	15.4
Total	\$2.22	\$9.99	0.8	10.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 17,584,782 Annual Passenger Miles (PMT)
 2,471,345 Annual Unlinked Trips (UPT)
 8,615 Average Weekday Unlinked Trips
 2,125 Average Saturday Unlinked Trips
 2,770 Average Sunday Unlinked Trips

Database Information
 NTDID: 40019
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 267 Square Miles
 278,653 Population

Service Supplied
 3,449,809 Annual Vehicle Revenue Miles (VRM)
 237,248 Annual Vehicle Revenue Hours (VRH)
 122 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 153
 Service Vehicles 14
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

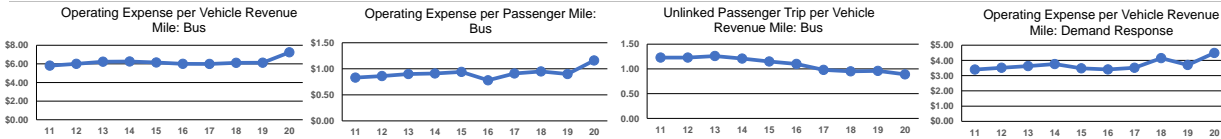
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$4,050,292	\$342,351	\$244,280	\$223,484	\$4,860,407	
Total	122	-	\$4,050,292	\$342,351	\$244,280	\$223,484	\$4,860,407	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,365,602	\$284,730	\$0	697,205	72,791	748,840	47,255
Bus	\$19,561,999	\$2,579,491	\$4,860,407	16,887,577	2,398,554	2,700,969	189,993
Total	\$22,927,601	\$2,864,221	\$4,860,407	17,584,782	2,471,345	3,449,809	237,248

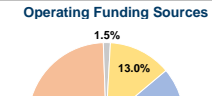
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.49	\$71.22	Demand Response	\$4.83	\$46.24
Bus	\$7.24	\$102.96	Bus	\$1.16	\$8.16
Total	\$6.65	\$96.64	Total	\$1.30	\$9.28



Financial Information

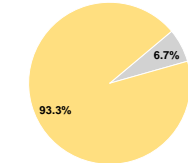
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,581,686 14.7%
 Local Funds \$17,219,680 70.8%
 State Funds \$354,864 1.5%
 Federal Assistance \$3,160,701 13.0%



Total Operating Funds Expended \$24,316,931 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$326,556 6.7%
 Federal Assistance \$4,533,851 93.3%

Capital Funding Sources



Total Capital Funds Expended \$4,860,407 100.0%

Summary of Operating Expenses (OE)

Labor	\$17,297,913	75.4%
Materials and Supplies	\$3,382,339	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,247,349	9.8%
Total Operating Expenses	\$22,927,601	100.0%
Reconciling OE Cash Expenditures	\$1,389,330	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	33	26	26.9%	4.6
0.0	110	96	14.6%	5.7
0.0	143	122	14.7%	

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
 34 Square Miles
 70,543 Population
 391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

19 Square Miles
 57,265 Population

Service Consumption

274,442 Annual Unlinked Trips (UPT)

Service Supplied

398,670 Annual Vehicle Revenue Miles (VRM)
 27,400 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40020
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$88,662	5.1%
Local Funds	\$797,076	46.1%
State Funds	\$15,446	0.9%
Federal Assistance	\$827,097	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,728,281	100.0%

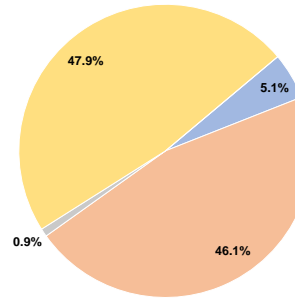
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,435	5.3%
State Funds	\$70,392	5.0%
Federal Assistance	\$1,222,705	87.2%
Other Funds	\$34,329	2.4%
Total Capital Funds Expended	\$1,401,861	100.0%

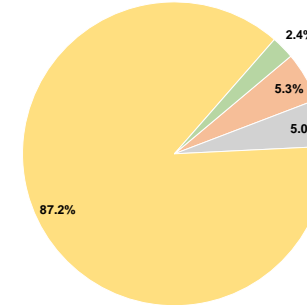
Assets

Revenue Vehicles	11
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,728,281	\$88,662	\$1,401,861	274,442	398,670	27,400	8.4
Total	9	-	\$1,728,281	\$88,662	\$1,401,861	274,442	398,670	27,400	

Performance Measures

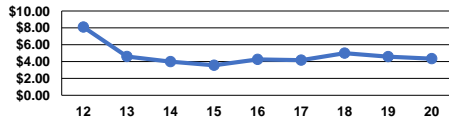
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$63.08
Total	\$4.34	\$63.08

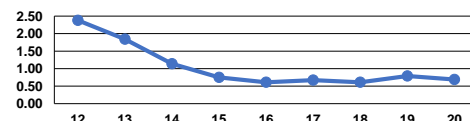
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.30	0.7	10.0
Total	\$6.30	0.7	10.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption
 3,376,969 Annual Passenger Miles (PMT)
 633,643 Annual Unlinked Trips (UPT)
 2,180 Average Weekday Unlinked Trips
 1,979 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 17 Square Miles
 75,616 Population

Service Supplied
 641,184 Annual Vehicle Revenue Miles (VRM)
 38,886 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

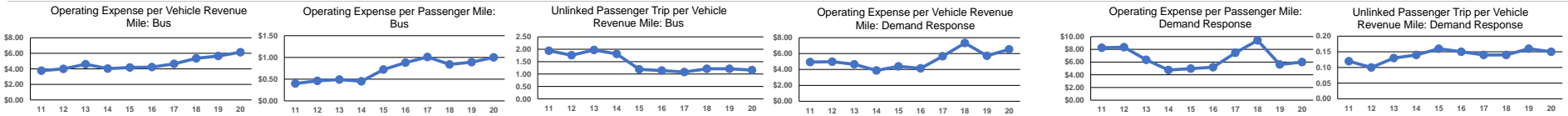
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$4,534,488	\$137,951	\$2,647,364	\$154,067	\$7,473,870	
Total	18	-	\$4,534,488	\$137,951	\$2,647,364	\$154,067	\$7,473,870	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$704,137	\$36,527	\$0	117,282	16,604	107,877	7,616	0.0	8	5	60.0%	3.7
Bus	\$3,274,677	\$528,195	\$7,473,870	3,259,687	617,039	533,307	31,270	0.0	18	13	38.5%	3.6
Total	\$3,978,814	\$564,722	\$7,473,870	3,376,969	633,643	641,184	38,886	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.53	\$92.45	Demand Response	\$6.00	0.2
Bus	\$6.14	\$104.72	Bus	\$5.31	1.2
Total	\$6.21	\$102.32	Total	\$1.18	1.0

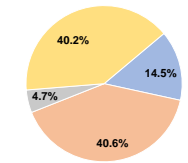


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$589,749 14.5%
 Local Funds \$1,647,773 40.6%
 State Funds \$191,196 4.7%
 Federal Assistance \$1,631,205 40.2%

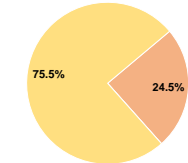
Operating Funding Sources



Total Operating Funds Expended \$4,059,923 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,832,488 24.5%
 State Funds \$0 0.0%
 Federal Assistance \$5,641,382 75.5%

Capital Funding Sources



Total Capital Funds Expended \$7,473,870 100.0%

Summary of Operating Expenses (OE)

Labor \$2,578,433 64.8%
 Materials and Supplies \$822,869 20.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$577,512 14.5%
Total Operating Expenses \$3,978,814 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$48,006
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 534,601,913 Annual Passenger Miles (PMT)
 90,827,832 Annual Unlinked Trips (UPT)
 286,937 Average Weekday Unlinked Trips
 175,052 Average Saturday Unlinked Trips
 146,845 Average Sunday Unlinked Trips

Database Information
 NTDID: 40022
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 938 Square Miles
 2,020,636 Population

Service Supplied
 55,755,348 Annual Vehicle Revenue Miles (VRM)
 3,585,538 Annual Vehicle Revenue Hours (VRH)
 943 Vehicles Operated in Maximum Service (VOMS)
 1,117 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,364
 Service Vehicles 410
 Facilities 111
 Track Miles 262.82
 Lane Miles -

Modal Characteristics

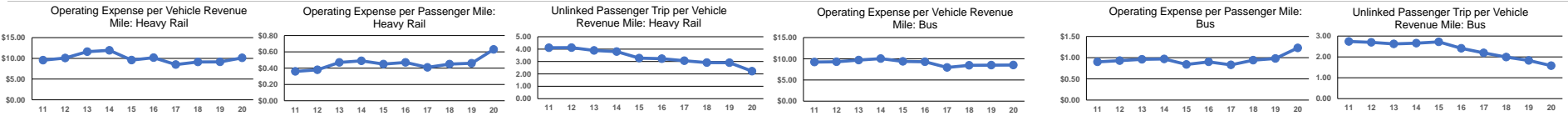
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$9,097,531	\$0	\$16,758	\$0	\$9,114,289	
Heavy Rail	212	-	\$49,514,078	\$80,032,346	\$108,218,776	\$44,331	\$237,809,531	
Bus	526	-	\$12,835,730	\$5,093,864	\$5,032,235	\$5,598,024	\$28,559,853	
Street Car Rail	2	-	\$0	\$0	\$140,257	\$0	\$140,257	
Total	740	203	\$71,447,339	\$85,126,210	\$113,408,026	\$5,642,355	\$275,623,930	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$39,823,381	\$803,998	\$9,114,289	8,722,736	669,966	6,965,088	480,144	0.0	242	203	19.2%	1.2
Heavy Rail	\$206,682,269	\$64,069,974	\$237,809,531	329,631,085	45,302,714	20,430,752	771,146	96.1	316	212	49.1%	30.7
Bus	\$240,891,177	\$35,340,576	\$28,559,853	196,075,605	44,638,499	28,303,085	2,322,662	0.0	556	526	5.7%	4.5
Street Car Rail	\$5,443,070	\$85,678	\$140,257	172,487	216,653	56,423	11,586	2.7	3	2	50.0%	8.0
Total	\$492,839,897	\$100,300,226	\$275,623,930	534,601,913	90,827,832	55,755,348	3,585,538	98.8	1,117	943	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$82.94	Demand Response	\$4.57	\$59.44	0.1	1.4
Heavy Rail	\$10.12	\$268.02	Heavy Rail	\$0.63	\$4.56	2.2	58.7
Bus	\$8.51	\$103.71	Bus	\$1.23	\$5.40	1.6	19.2
Street Car Rail	\$96.47	\$469.80	Street Car Rail	\$31.56	\$25.12	3.8	18.7
Total	\$8.84	\$137.45	Total	\$0.92	\$5.43	1.6	25.3

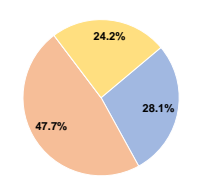


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$181,440,573 28.1%
 Local Funds \$307,957,761 47.7%
 State Funds \$0 0.0%
 Federal Assistance \$156,155,970 24.2%

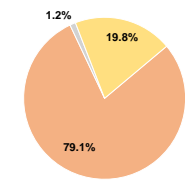
Operating Funding Sources



Total Operating Funds Expended \$645,554,309 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$217,981,507 79.1%
 State Funds \$3,179,531 1.2%
 Federal Assistance \$54,462,892 19.8%

Capital Funding Sources



Total Capital Funds Expended \$275,623,930 100.0%

Summary of Operating Expenses (OE)

Labor \$347,284,894 70.5%
 Materials and Supplies \$38,601,402 7.8%
 Purchased Transportation \$31,757,665 6.4%
 Other Operating Expenses \$75,195,936 15.3%
Total Operating Expenses \$492,839,897 100.0%
 Reconciling OE Cash Expenditures \$149,423,424
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$82.94	\$4.57	\$59.44	0.1	1.4
Heavy Rail	\$10.12	\$268.02	\$0.63	\$4.56	2.2	58.7
Bus	\$8.51	\$103.71	\$1.23	\$5.40	1.6	19.2
Street Car Rail	\$96.47	\$469.80	\$31.56	\$25.12	3.8	18.7
Total	\$8.84	\$137.45	\$0.92	\$5.43	1.6	25.3

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - HR - Heavy Rail - 15%
 Infrastructure - SR - Street Car Rail - 1%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - HR - Heavy Rail Passenger Car - 55%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption
 2,421,624 Annual Passenger Miles (PMT)
 652,735 Annual Unlinked Trips (UPT)
 2,278 Average Weekday Unlinked Trips
 1,362 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40023
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 25 Square Miles
 201,793 Population

Service Supplied
 695,979 Annual Vehicle Revenue Miles (VRM)
 53,937 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 23
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$61,008	\$0	\$1,078,709	\$0	\$1,139,717	
Total	-	19	\$61,008	\$0	\$1,078,709	\$0	\$1,139,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$953,483	\$17,917	\$0	115,835	23,386	146,845	11,539	0.0	8	7	14.3%	6.4
Bus	\$4,141,124	\$117,816	\$1,139,717	2,305,789	629,349	549,134	42,398	0.0	15	12	25.0%	9.5
Total	\$5,094,607	\$135,733	\$1,139,717	2,421,624	652,735	695,979	53,937	0.0	23	19	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.49	\$82.63	Demand Response	\$8.23
Bus	\$7.54	\$97.67	Bus	\$1.80
Total	\$7.32	\$94.45	Total	\$2.10

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$151,259 3.0%
 Local Funds \$2,378,568 46.7%
 State Funds \$747,450 14.7%
 Federal Assistance \$1,817,330 35.7%

Total Operating Funds Expended \$5,094,607 100.0%

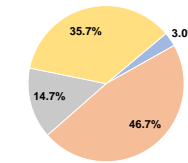
Sources of Capital Funds Expended
 Fares and Directly Generated \$12,201 1.1%
 Local Funds \$215,742 18.9%
 State Funds \$0 0.0%
 Federal Assistance \$911,774 80.0%

Total Capital Funds Expended \$1,139,717 100.0%

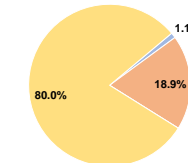
Summary of Operating Expenses (OE)

Labor \$245,604 4.8%
 Materials and Supplies \$150,931 3.0%
 Purchased Transportation \$4,540,863 89.1%
 Other Operating Expenses \$157,209 3.1%
Total Operating Expenses \$5,094,607 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

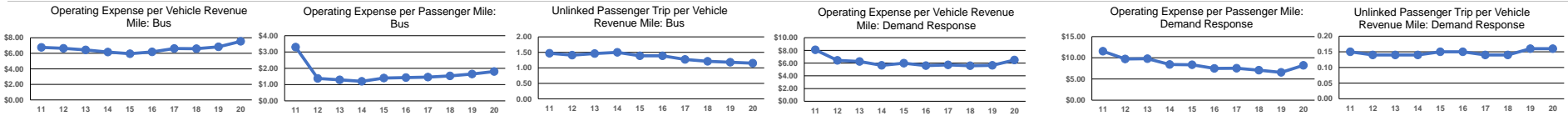


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
 147 **Square Miles**
 253,602 **Population**
 147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 230,208 **Population**

Service Consumption

951,376 **Annual Unlinked Trips (UPT)**

Service Supplied

1,328,949 **Annual Vehicle Revenue Miles (VRM)**
 114,755 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$851,566	19.3%
Local Funds	\$3,490,890	79.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$75,543	1.7%
Total Operating Funds Expended	\$4,417,999	100.0%

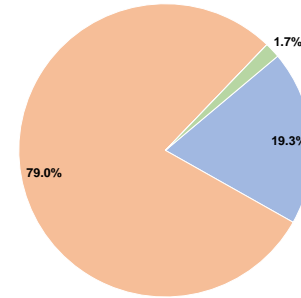
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$728,991	25.0%
State Funds	\$433,896	14.9%
Federal Assistance	\$1,753,210	60.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,916,097	100.0%

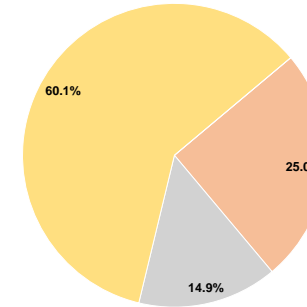
Assets

Revenue Vehicles	49
Service Vehicles	15
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$248,918	\$85,432	\$0	43,497	236,405	24,069	3.5
Bus	18	-	\$4,169,081	\$766,134	\$2,916,097	907,879	1,092,544	90,686	5.8
Total	26	-	\$4,417,999	\$851,566	\$2,916,097	951,376	1,328,949	114,755	

Performance Measures

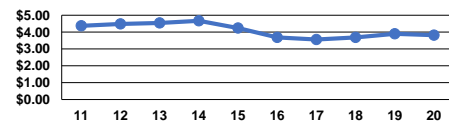
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$10.34
Bus	\$3.82	\$45.97
Total	\$3.32	\$38.50

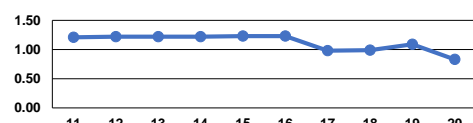
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.2	1.8
Bus	\$4.59	0.8	10.0
Total	\$4.64	0.7	8.3

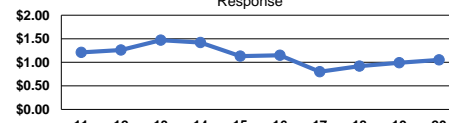
Operating Expense per Vehicle Revenue Mile: Bus



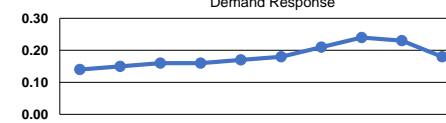
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption
 9,053,971 Annual Passenger Miles (PMT)
 2,961,707 Annual Unlinked Trips (UPT)
 9,018 Average Weekday Unlinked Trips
 8,876 Average Saturday Unlinked Trips
 6,088 Average Sunday Unlinked Trips

Database Information
 NTDID: 40025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 331 Square Miles
 260,277 Population

Service Supplied
 3,147,433 Annual Vehicle Revenue Miles (VRM)
 221,914 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 107
 Service Vehicles 19
 Facilities 15
 Track Miles
 Lane Miles

Modal Characteristics

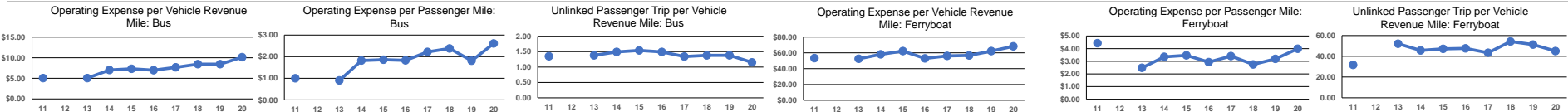
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$59,500	\$0	\$0	\$0	\$59,500	
Bus	44	-	\$1,001,560	\$56,196	\$122,025	\$20,809	\$1,200,590	
Total	77	-	\$1,061,060	\$56,196	\$122,025	\$20,809	\$1,260,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,347,888	\$140,742	\$0	1,110,942	108,214	1,142,687	67,436	0.0	48	31	54.8%	3.0
Ferryboat	\$860,566	\$726,613	\$59,500	215,558	567,259	12,595	5,576	1.4	4	2	100.0%	15.3
Bus	\$20,199,927	\$3,278,174	\$1,200,590	7,727,471	2,286,234	1,992,151	148,902	0.0	60	44	36.4%	8.1
Total	\$24,408,381	\$4,145,529	\$1,260,090	9,053,971	2,961,707	3,147,433	221,914	1.4	112	77	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$49.65	\$3.01	\$30.94	0.1	1.6
Ferryboat	\$68.33	\$154.33	\$3.99	\$1.52	45.0	101.7
Bus	\$10.14	\$135.66	\$2.61	\$8.84	1.1	15.4
Total	\$7.76	\$109.99	\$2.70	\$8.24	0.9	13.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,088,409 16.5%
 Local Funds \$8,890,564 35.9%
 State Funds \$0 0.0%
 Federal Assistance \$11,807,759 47.6%

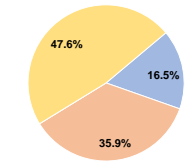
Total Operating Funds Expended \$24,786,732 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$107,462 8.5%
 Local Funds \$1,031,774 81.9%
 State Funds \$0 0.0%
 Federal Assistance \$120,854 9.6%

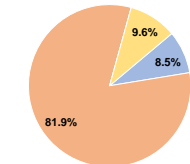
Total Capital Funds Expended \$1,260,090 100.0%

Summary of Operating Expenses (OE)
 Labor \$16,990,320 69.6%
 Materials and Supplies \$3,237,972 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,180,089 17.1%
Total Operating Expenses \$24,408,381 100.0%
 Reconciling OE Cash Expenditures \$378,351
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 29%

General Information

Urbanized Area Statistics - 2010 Census
 Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs

Service Area Statistics
 743 Square Miles
 398,367 Population

Service Consumption
 6,417,301 Annual Passenger Miles (PMT)
 1,266,010 Annual Unlinked Trips (UPT)
 4,278 Average Weekday Unlinked Trips
 3,201 Average Saturday Unlinked Trips
 869 Average Sunday Unlinked Trips

Service Supplied
 1,831,073 Annual Vehicle Revenue Miles (VRM)
 134,085 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 81
 Service Vehicles 13
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

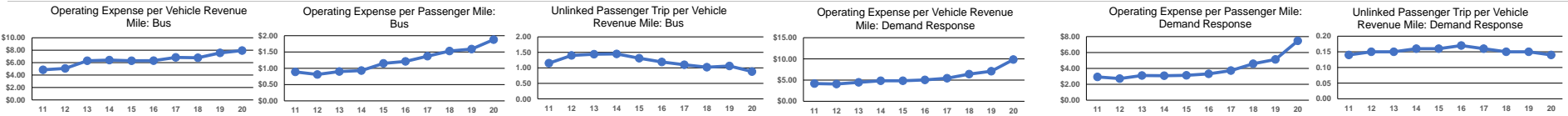
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$518,984	\$0	\$0	\$0	\$518,984	
Bus	23	-	\$0	\$154,633	\$0	\$386,770	\$541,403	
Total	50	-	\$518,984	\$154,633	\$0	\$386,770	\$1,060,387	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,543,221	\$132,147	\$518,984	609,234	66,421	461,575	40,203	0.0	41	27	51.9%	4.2
Bus	\$10,890,867	\$413,435	\$541,403	5,808,067	1,199,589	1,369,498	93,882	0.0	40	23	73.9%	7.8
Total	\$15,434,088	\$545,582	\$1,060,387	6,417,301	1,266,010	1,831,073	134,085	0.0	81	50	38.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.84	\$113.01	Demand Response	\$7.46	0.1
Bus	\$7.95	\$116.01	Bus	\$1.88	0.9
Total	\$8.43	\$115.11	Total	\$2.41	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$668,094 4.3%
 Local Funds \$8,060,618 52.2%
 State Funds \$2,244,667 14.5%
 Federal Assistance \$4,460,709 28.9%

Total Operating Funds Expended \$15,434,088 100.0%

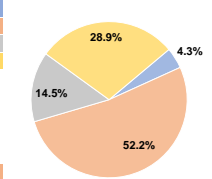
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$52,920 5.0%
 State Funds \$123,364 11.6%
 Federal Assistance \$884,103 83.4%

Total Capital Funds Expended \$1,060,387 100.0%

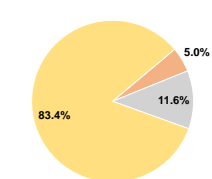
Summary of Operating Expenses (OE)
 Labor \$10,839,291 70.2%
 Materials and Supplies \$1,948,787 12.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,646,010 17.1%
Total Operating Expenses \$15,434,088 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,543,221	\$132,147	\$518,984	609,234	66,421	461,575	40,203	0.0	41	27	51.9%	4.2
Bus	\$10,890,867	\$413,435	\$541,403	5,808,067	1,199,589	1,369,498	93,882	0.0	40	23	73.9%	7.8
Total	\$15,434,088	\$545,582	\$1,060,387	6,417,301	1,266,010	1,831,073	134,085	0.0	81	50	38.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 61,566,130 Annual Passenger Miles (PMT)
 10,910,819 Annual Unlinked Trips (UPT)
 34,199 Average Weekday Unlinked Trips
 24,001 Average Saturday Unlinked Trips
 15,176 Average Sunday Unlinked Trips

Database Information
 NTDID: 40027
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 304 Square Miles
 1,099,272 Population

Service Supplied
 11,701,507 Annual Vehicle Revenue Miles (VRM)
 844,191 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 379 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 538
 Service Vehicles 51
 Facilities 9
 Track Miles -
 Lane Miles -

Modal Characteristics

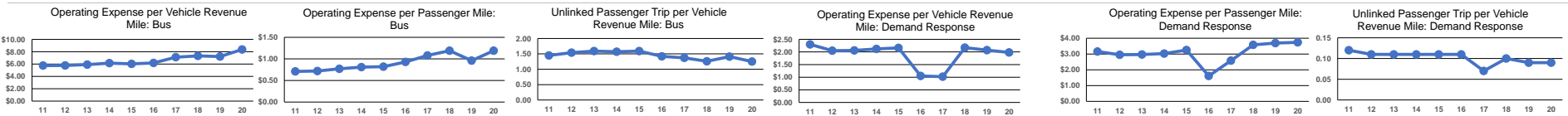
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	131	\$0	\$0	\$0	\$0	\$0	
Bus	188	9	\$2,207,477	\$280,479	\$1,289,873	\$174,750	\$3,952,579	
Bus Rapid Transit	-	-	\$0	\$2,242,743	\$0	\$0	\$2,242,743	
Total	188	140	\$2,207,477	\$2,523,222	\$1,289,873	\$174,750	\$6,195,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,348,899	\$669,831	\$0	1,696,124	292,984	3,203,515	217,203	0.0	138	131	5.3%	0.0
Bus	\$71,168,218	\$3,866,877	\$3,952,579	59,870,006	10,617,835	8,497,992	626,988	0.0	241	197	22.3%	9.7
Bus Rapid Transit	\$0	\$0	\$2,242,743	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$77,517,117	\$4,536,708	\$6,195,322	61,566,130	10,910,819	11,701,507	844,191	0.0	379	328	13.5%	0.0

Performance Measures

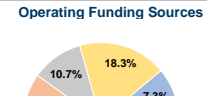
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.98	\$29.23	Demand Response	\$3.74	0.1
Bus	\$8.37	\$113.51	Bus	\$1.19	1.2
Bus Rapid Transit	\$0.00	\$0.00	Bus Rapid Transit	\$0.00	0.0
Total	\$6.62	\$91.82	Total	\$1.26	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

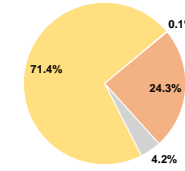
Sources of Operating Funds Expended
 Fares and Directly Generated \$6,255,016 7.3%
 Local Funds \$54,210,851 63.6%
 State Funds \$9,158,447 10.7%
 Federal Assistance \$15,584,223 18.3%



Total Operating Funds Expended \$85,208,537 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$8,884 0.1%
 Local Funds \$1,504,106 24.3%
 State Funds \$260,423 4.2%
 Federal Assistance \$4,421,909 71.4%

Capital Funding Sources



Total Capital Funds Expended \$6,195,322 100.0%

Summary of Operating Expenses (OE)

Labor \$49,679,375 64.1%
 Materials and Supplies \$9,518,152 12.3%
 Purchased Transportation \$6,334,396 8.2%
 Other Operating Expenses \$11,985,194 15.5%
Total Operating Expenses \$77,517,117 100.0%
 Reconciling OE Cash Expenditures \$6,494,411
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 121 Bonita Springs, FL

Service Area Statistics

814 Square Miles
 750,493 Population

Service Consumption

14,356,333 Annual Passenger Miles (PMT)
 2,373,318 Annual Unlinked Trips (UPT)
 7,490 Average Weekday Unlinked Trips
 5,738 Average Saturday Unlinked Trips
 3,067 Average Sunday Unlinked Trips

Service Supplied

4,161,277 Annual Vehicle Revenue Miles (VRM)
 256,351 Annual Vehicle Revenue Hours (VRH)
 102 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 146
 Service Vehicles 49
 Facilities 9
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,867,190 14.8%
 Local Funds \$13,968,235 53.4%
 State Funds \$2,634,380 10.1%
 Federal Assistance \$5,671,319 21.7%

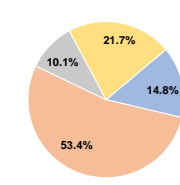
Total Operating Funds Expended \$26,141,124 100.0%

Sources of Capital Funds Expended

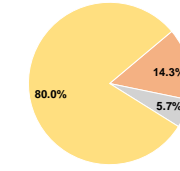
Fares and Directly Generated \$0 0.0%
 Local Funds \$382,837 14.3%
 State Funds \$151,212 5.7%
 Federal Assistance \$2,136,198 80.0%

Total Capital Funds Expended \$2,670,247 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$18,041,391 72.4%
 Materials and Supplies \$2,328,017 9.3%
 Purchased Transportation \$100,244 0.4%
 Other Operating Expenses \$4,464,722 17.9%
 Total Operating Expenses \$24,934,374 100.0%
 Reconciling OE Cash Expenditures \$117,900
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	-	\$609,980	\$1,299,472	\$11,882	\$748,913	\$2,670,247	
Bus	50	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
Total	88	14	\$609,980	\$1,299,472	\$11,882	\$748,913	\$2,670,247	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,260,534	\$422,525	\$2,670,247	1,134,341	111,547	1,274,116	76,350	0.0	52	38	36.8%	3.2
Bus	\$17,533,165	\$1,423,668	\$0	11,703,300	2,216,106	2,680,518	172,361	0.0	80	50	60.0%	6.3
Vanpool	\$140,675	\$117,153	\$0	1,518,692	45,665	206,643	7,640	0.0	14	14	0.0%	0.9
Total	\$24,934,374	\$1,963,346	\$2,670,247	14,356,333	2,373,318	4,161,277	256,351	0.0	146	102	30.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.70	\$95.10	Demand Response	\$6.40
Bus	\$6.54	\$101.72	Bus	\$1.50
Vanpool	\$0.68	\$18.41	Vanpool	\$0.09
Total	\$5.99	\$97.27	Total	\$1.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.09	0.1	1.5
Bus	\$7.91	0.8	12.9
Vanpool	\$3.08	0.2	6.0
Total	\$10.51	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 90%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 92,137,592 Annual Passenger Miles (PMT)
 18,459,193 Annual Unlinked Trips (UPT)
 58,982 Average Weekday Unlinked Trips
 38,256 Average Saturday Unlinked Trips
 23,227 Average Sunday Unlinked Trips

Database Information
 NTDID: 40029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 428 Square Miles
 1,952,778 Population

Service Supplied
 21,839,737 Annual Vehicle Revenue Miles (VRM)
 1,577,544 Annual Vehicle Revenue Hours (VRH)
 590 Vehicles Operated in Maximum Service (VOMS)
 776 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 927
 Service Vehicles 102
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

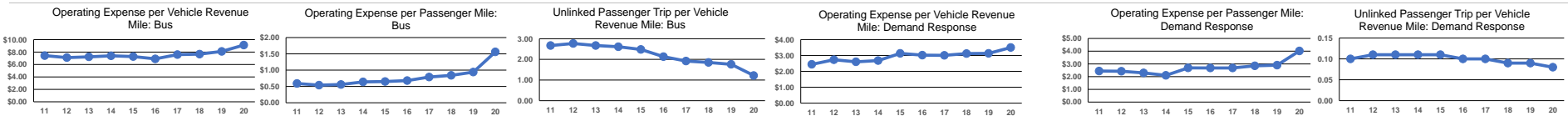
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$6,016,690	\$471,095	\$0	\$0	\$6,487,785	
Bus	310	7	\$75,009,002	\$2,769,925	\$9,640,203	\$6,154,511	\$93,573,641	
Total	310	280	\$81,025,692	\$3,241,020	\$9,640,203	\$6,154,511	\$100,061,426	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$25,249,862	\$478,461	\$6,487,785	6,288,850	597,311	7,210,254	444,815
Bus	\$133,582,763	\$13,335,901	\$93,573,641	85,848,742	17,861,882	14,629,483	1,132,729
Total	\$158,832,625	\$13,814,362	\$100,061,426	92,137,592	18,459,193	21,839,737	1,577,544

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$56.76	\$4.02	\$42.27
Bus	\$9.13	\$117.93	\$1.56	\$7.48
Total	\$7.27	\$100.68	\$1.72	\$8.60



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,544,163 10.3%
 Local Funds \$106,902,348 66.8%
 State Funds \$19,347,660 12.1%
 Federal Assistance \$17,279,419 10.8%

Total Operating Funds Expended \$160,073,590 100.0%

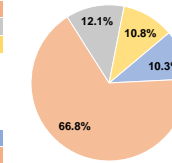
Sources of Capital Funds Expended
 Fares and Directly Generated \$5,013,976 5.0%
 Local Funds \$41,145,966 41.1%
 State Funds \$3,026,000 3.0%
 Federal Assistance \$50,875,484 50.8%

Total Capital Funds Expended \$100,061,426 100.0%

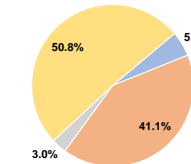
Summary of Operating Expenses (OE)

Labor \$101,061,513 63.6%
 Materials and Supplies \$23,421,716 14.7%
 Purchased Transportation \$18,900,883 11.9%
 Other Operating Expenses \$15,448,513 9.7%
Total Operating Expenses \$158,832,625 100.0%
 Reconciling OE Cash Expenditures \$1,240,965
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 2%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 1%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

Service Consumption
 16,132,514 Annual Passenger Miles (PMT)
 5,636,281 Annual Unlinked Trips (UPT)
 21,359 Average Weekday Unlinked Trips
 3,680 Average Saturday Unlinked Trips
 1,014 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 3,881,546 Annual Vehicle Revenue Miles (VRM)
 308,289 Annual Vehicle Revenue Hours (VRH)
 161 Vehicles Operated in Maximum Service (VOMS)
 189 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 189
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

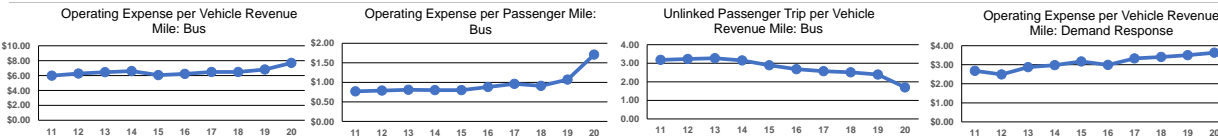
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$1,814,882	\$0	\$149,370	\$0	\$1,964,252	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
Total	112	49	\$1,814,882	\$0	\$149,370	\$0	\$1,964,252	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,677,980	\$76,974	\$0	380,719	41,603	462,078	28,402	0.0	41	35	17.1%	3.7
Bus	\$25,304,392	\$13,234,718	\$1,964,252	14,817,105	5,573,521	3,284,434	277,075	0.0	134	112	19.6%	10.8
Vanpool	\$202,250	\$95,722	\$0	934,690	21,157	135,034	2,812	0.0	14	14	0.0%	0.0
Total	\$27,184,622	\$13,407,414	\$1,964,252	16,132,514	5,636,281	3,881,546	308,289	0.0	189	161	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	\$59.08	Demand Response	\$4.41	\$40.33	0.1	1.5
Bus	\$7.70	\$91.33	Bus	\$1.71	\$4.54	1.7	20.1
Vanpool	\$1.50	\$71.92	Vanpool	\$0.22	\$9.56	0.2	7.5
Total	\$7.00	\$88.18	Total	\$1.69	\$4.82	1.5	18.3

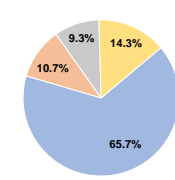


Financial Information

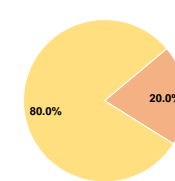
Sources of Operating Funds Expended
 Fares and Directly Generated \$18,466,308 (65.7%)
 Local Funds \$2,996,316 (10.7%)
 State Funds \$2,626,302 (9.3%)
 Federal Assistance \$4,029,685 (14.3%)
Total Operating Funds Expended \$28,118,611 (100.0%)

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$393,297 (20.0%)
 State Funds \$0 (0.0%)
 Federal Assistance \$1,570,955 (80.0%)
Total Capital Funds Expended \$1,964,252 (100.0%)

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$18,818,915 (69.2%)
 Materials and Supplies \$3,654,195 (13.4%)
 Purchased Transportation \$1,560,520 (5.7%)
 Other Operating Expenses \$3,150,992 (11.6%)
Total Operating Expenses \$27,184,622 (100.0%)
 Reconciling OE Cash Expenditures \$933,989
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,677,980	\$76,974	\$0	380,719	41,603	462,078	28,402	0.0	41	35	17.1%	3.7
Bus	\$25,304,392	\$13,234,718	\$1,964,252	14,817,105	5,573,521	3,284,434	277,075	0.0	134	112	19.6%	10.8
Vanpool	\$202,250	\$95,722	\$0	934,690	21,157	135,034	2,812	0.0	14	14	0.0%	0.0
Total	\$27,184,622	\$13,407,414	\$1,964,252	16,132,514	5,636,281	3,881,546	308,289	0.0	189	161	14.8%	

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 51%
 Rolling Stock - CU - Cutaway - 45%

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption

5,044,761 Annual Passenger Miles (PMT)
 855,407 Annual Unlinked Trips (UPT)
 3,198 Average Weekday Unlinked Trips
 758 Average Saturday Unlinked Trips
 81 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

77 Square Miles
 708,009 Population

Service Supplied

2,206,317 Annual Vehicle Revenue Miles (VRM)
 146,691 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 50
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	1	\$42,221	\$14,880	\$0	\$0	\$57,101	
Bus	34	5	\$293,436	\$13,110	\$721,956	\$106,260	\$1,134,762	
Total	68	6	\$335,657	\$27,990	\$721,956	\$106,260	\$1,191,863	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,331,735	\$102,692	\$57,101	530,289	80,838	551,570	47,130	0.0	47	35	34.3%	4.8
Bus	\$10,163,061	\$550,491	\$1,134,762	4,514,472	774,569	1,654,747	99,561	0.0	51	39	30.8%	6.2
Total	\$18,494,796	\$653,183	\$1,191,863	5,044,761	855,407	2,206,317	146,691	0.0	98	74	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.11	\$176.78	Demand Response	\$15.71
Bus	\$6.14	\$102.08	Bus	\$2.25
Total	\$8.38	\$126.08	Total	\$3.67

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$967,750 5.2%
 Local Funds \$9,106,515 48.8%
 State Funds \$3,245,944 17.4%
 Federal Assistance \$5,326,388 28.6%

Total Operating Funds Expended \$18,646,597 100.0%

Sources of Capital Funds Expended

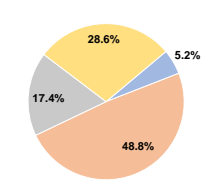
Fares and Directly Generated \$0 0.0%
 Local Funds \$204,391 17.1%
 State Funds \$32,632 2.7%
 Federal Assistance \$954,840 80.1%

Total Capital Funds Expended \$1,191,863 100.0%

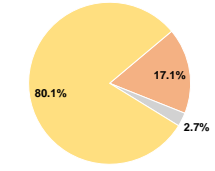
Summary of Operating Expenses (OE)

Labor \$11,608,148 62.8%
 Materials and Supplies \$1,931,330 10.4%
 Purchased Transportation \$916,734 5.0%
 Other Operating Expenses \$4,038,584 21.8%
Total Operating Expenses \$18,494,796 100.0%
 Reconciling OE Cash Expenditures \$151,801
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

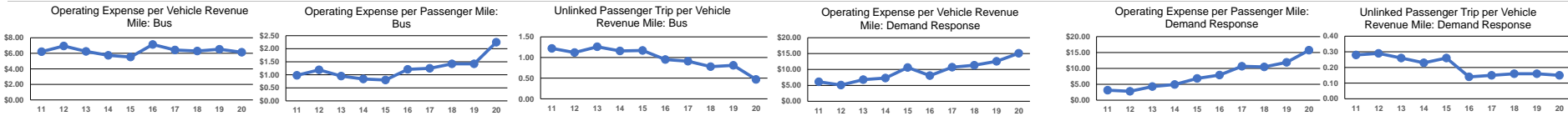


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 20%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 **Square Miles**
 349,064 **Population**
 109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption
 12,908,826 **Annual Passenger Miles (PMT)**
 2,691,704 **Annual Unlinked Trips (UPT)**
 8,837 **Average Weekday Unlinked Trips**
 6,488 **Average Saturday Unlinked Trips**
 1,825 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 40032
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,207 **Square Miles**
 494,593 **Population**

Service Supplied
 5,162,444 **Annual Vehicle Revenue Miles (VRM)**
 338,703 **Annual Vehicle Revenue Hours (VRH)**
 170 **Vehicles Operated in Maximum Service (VOMS)**
 214 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 195
 Service Vehicles 22
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

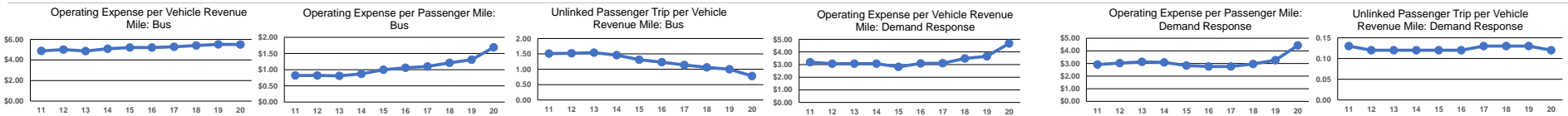
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	71	22	\$533,038	\$0	\$16,673	\$60,545	\$610,256	
Bus	66	-	\$4,075,038	\$0	\$83,355	\$356,843	\$4,515,236	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
Total	137	33	\$4,608,076	\$0	\$100,028	\$417,388	\$5,125,492	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,572,167	\$575,038	\$610,256	1,933,629	225,621	1,835,455	128,477	0.0	114	93	22.6%	4.7
Bus	\$17,375,546	\$1,817,471	\$4,515,236	10,298,098	2,451,928	3,153,274	206,383	0.0	89	66	34.9%	6.1
Vanpool	\$115,476	\$79,518	\$0	677,099	14,155	173,715	3,843	0.0	11	11	0.0%	0.6
Total	\$26,063,189	\$2,472,027	\$5,125,492	12,908,826	2,691,704	5,162,444	338,703	0.0	214	170	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$66.72	\$4.43	\$37.99	0.1	1.8
Bus	\$5.51	\$84.19	\$1.69	\$7.09	0.8	11.9
Vanpool	\$0.66	\$30.05	\$0.17	\$8.16	0.1	3.7
Total	\$5.05	\$76.95	\$2.02	\$9.68	0.5	7.9

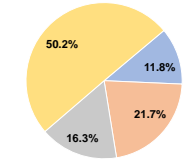


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,100,655 11.8%
 Local Funds \$5,709,696 21.7%
 State Funds \$4,268,143 16.3%
 Federal Assistance \$13,178,719 50.2%

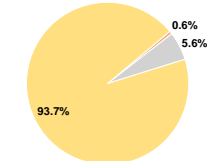
Operating Funding Sources



Total Operating Funds Expended \$26,257,213 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$32,168 0.6%
 State Funds \$289,532 5.6%
 Federal Assistance \$4,803,792 93.7%

Capital Funding Sources



Total Capital Funds Expended \$5,125,492 100.0%

Summary of Operating Expenses (OE)

Labor \$17,739,754 68.1%
 Materials and Supplies \$4,752,456 18.2%
 Purchased Transportation \$1,386,449 5.3%
 Other Operating Expenses \$2,184,530 8.4%
Total Operating Expenses \$26,063,189 100.0%
 Reconciling OE Cash Expenditures \$194,024
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$66.72	\$4.43	\$37.99	0.1	1.8
Bus	\$5.51	\$84.19	\$1.69	\$7.09	0.8	11.9
Vanpool	\$0.66	\$30.05	\$0.17	\$8.16	0.1	3.7
Total	\$5.05	\$76.95	\$2.02	\$9.68	0.5	7.9

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 313,635,826 Annual Passenger Miles (PMT)
 56,397,179 Annual Unlinked Trips (UPT)
 181,255 Average Weekday Unlinked Trips
 105,148 Average Saturday Unlinked Trips
 82,030 Average Sunday Unlinked Trips

Database Information
 NTDID: 40034
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 306 Square Miles
 2,496,435 Population

Service Supplied
 48,763,560 Annual Vehicle Revenue Miles (VRM)
 3,285,564 Annual Vehicle Revenue Hours (VRH)
 1,452 Vehicles Operated in Maximum Service (VOMS)
 1,757 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,914
 Service Vehicles 315
 Facilities 126
 Track Miles 137.58
 Lane Miles 0.67

Modal Characteristics

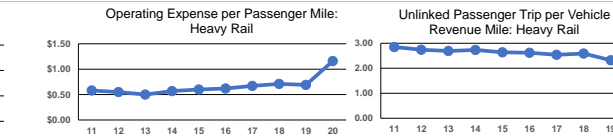
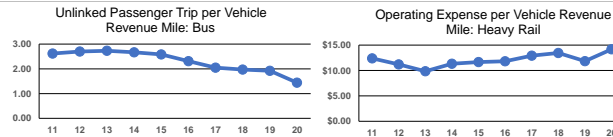
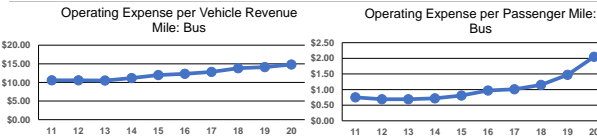
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	384	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$57,200,933	\$22,067,069	\$847,713	\$182,438	\$80,298,153	
Bus	592	148	\$72,835,653	\$1,738,139	\$0	\$34,335,902	\$108,909,694	
Monorail/Automated	21	-	\$0	\$10,477	\$1,814,065	\$0	\$1,824,542	
Vanpool	-	222	\$0	\$0	\$0	\$0	\$0	
Total	689	763	\$130,036,586	\$23,815,685	\$2,661,778	\$34,518,340	\$191,032,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,396,320	\$106,444	\$0	10,305,165	266,073	1,019,760	31,415
Demand Response	\$40,132,153	\$3,341,167	\$0	13,490,173	1,163,150	11,177,390	917,428
Heavy Rail	\$101,808,527	\$8,363,609	\$80,298,153	87,578,321	11,862,059	7,178,627	329,867
Bus	\$379,202,192	\$33,659,103	\$108,909,694	185,177,681	36,966,733	25,596,404	1,829,681
Monorail/Automated	\$28,808,053	\$0	\$1,824,542	5,393,498	5,741,996	998,645	97,906
Vanpool	\$988,971	\$1,985,766	\$0	11,690,988	397,168	2,792,734	79,267
Total	\$553,336,216	\$47,456,089	\$191,032,389	313,635,826	56,397,179	48,763,560	3,285,564

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$76.28	\$0.23	\$9.01	0.3	8.5
Demand Response	\$3.59	\$43.74	\$2.97	\$34.50	0.1	1.3
Heavy Rail	\$14.18	\$308.64	\$1.16	\$8.58	1.7	36.0
Bus	\$14.81	\$207.25	\$2.05	\$10.26	1.4	20.2
Monorail/Automated	\$28.85	\$294.24	\$5.34	\$5.02	5.7	58.6
Vanpool	\$0.35	\$12.48	\$0.08	\$2.49	0.1	5.0
Total	\$11.35	\$168.41	\$1.76	\$9.81	1.2	17.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$64,907,429 9.4%
 Local Funds \$401,997,125 58.5%
 State Funds \$16,676,203 2.4%
 Federal Assistance \$203,340,203 29.6%

Total Operating Funds Expended \$686,920,960 100.0%

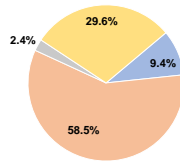
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$165,602,526 86.7%
 State Funds \$7,050,673 3.7%
 Federal Assistance \$18,379,190 9.6%

Total Capital Funds Expended \$191,032,389 100.0%

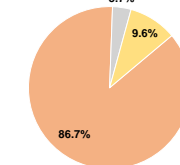
Summary of Operating Expenses (OE)

Labor \$354,246,436 64.0%
 Materials and Supplies \$65,284,021 11.8%
 Purchased Transportation \$46,624,034 8.4%
 Other Operating Expenses \$87,181,725 15.8%
Total Operating Expenses \$553,336,216 100.0%
 Reconciling OE Cash Expenditures \$131,192,523
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Steel Wheel Vehicles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - MG - Monorail/Automated Guideway - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AG - Automated Guideway Vehicle - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - HR - Heavy Rail Passenger Car - 23%

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

100,388,374 Annual Passenger Miles (PMT)
 17,706,167 Annual Unlinked Trips (UPT)
 55,324 Average Weekday Unlinked Trips
 38,177 Average Saturday Unlinked Trips
 26,533 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

2,540 Square Miles
 2,134,411 Population

Service Supplied

23,939,688 Annual Vehicle Revenue Miles (VRM)
 1,600,495 Annual Vehicle Revenue Hours (VRH)
 651 Vehicles Operated in Maximum Service (VOMS)
 797 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 822
 Service Vehicles 98
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	191	\$1,077,050	\$40,800	\$0	\$0	\$1,117,850	
Bus	242	13	\$11,871,256	\$6,793,975	\$2,131,507	\$1,996,019	\$22,792,757	
Bus Rapid Transit	12	-	\$725,392	\$107,266	\$0	\$0	\$832,678	
Vanpool	-	193	\$367,702	\$0	\$0	\$0	\$367,702	
Total	254	397	\$14,041,400	\$6,942,061	\$2,131,507	\$1,996,019	\$25,110,987	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$26,050,233	\$1,486,060	\$1,117,850	5,615,122	500,239	7,019,970	428,401	0.0	255	191	33.5%	4.5
Bus	\$107,144,472	\$10,981,771	\$22,792,757	85,041,400	16,296,399	14,565,675	1,063,019	0.3	333	255	30.6%	7.6
Bus Rapid Transit	\$4,123,232	\$0	\$832,678	1,095,178	575,497	264,513	45,564	9.0	16	12	33.3%	6.4
Vanpool	\$1,779,144	\$1,128,297	\$367,702	8,636,674	334,032	2,089,530	63,511	0.0	193	193	0.0%	4.6
Total	\$139,097,081	\$13,596,128	\$25,110,987	100,388,374	17,706,167	23,939,688	1,600,495	9.2	797	651	18.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$60.81	\$100.79	\$28.01
Bus	\$7.36	\$90.49	\$28.01	\$86.91
Bus Rapid Transit	\$15.59	\$28.01	\$86.91	
Vanpool	\$0.85			
Total	\$5.81	\$86.91		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,323,081 10.0%
 Local Funds \$78,551,458 42.9%
 State Funds \$18,914,792 10.3%
 Federal Assistance \$67,363,385 36.8%

Total Operating Funds Expended \$183,152,716 100.0%

Sources of Capital Funds Expended

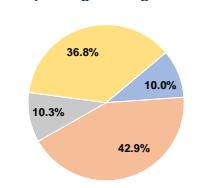
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,857,039 15.4%
 State Funds \$1,417,633 5.6%
 Federal Assistance \$19,836,315 79.0%

Total Capital Funds Expended \$25,110,987 100.0%

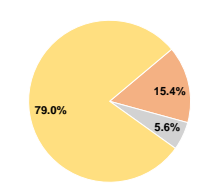
Summary of Operating Expenses (OE)

Labor \$80,006,089 57.5%
 Materials and Supplies \$17,634,765 12.7%
 Purchased Transportation \$24,797,280 17.8%
 Other Operating Expenses \$16,658,947 12.0%
Total Operating Expenses \$139,097,081 100.0%
 Reconciling OE Cash Expenditures \$44,055,635
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 41%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 39%
 Rolling Stock - VN - Van - 23%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
 127 Square Miles
 240,223 Population
 153 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

6,981,617 Annual Passenger Miles (PMT)
 2,155,944 Annual Unlinked Trips (UPT)
 7,007 Average Weekday Unlinked Trips
 3,238 Average Saturday Unlinked Trips
 3,502 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

102 Square Miles
 162,310 Population

Service Supplied

2,953,961 Annual Vehicle Revenue Miles (VRM)
 224,995 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 161 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 223
 Service Vehicles 19
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	65	\$0	\$0	\$0	\$0	\$0	
Bus	55	2	\$1,467,284	\$587,572	\$1,019,830	\$0	\$3,074,686	
Total	78	67	\$1,467,284	\$587,572	\$1,019,830	\$0	\$3,074,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,145,844	\$230,544	\$0	1,129,852	109,362	958,879	58,956	0.0	92	88	4.6%	4.0
Bus	\$12,868,971	\$3,595,242	\$3,074,686	5,851,765	2,046,582	1,995,082	166,039	0.0	69	57	21.1%	8.4
Total	\$17,014,815	\$3,825,786	\$3,074,686	6,981,617	2,155,944	2,953,961	224,995	0.0	161	145	9.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.32	\$70.32	Demand Response	\$3.67
Bus	\$6.45	\$77.51	Bus	\$2.20
Total	\$5.76	\$75.62	Total	\$2.44

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,061,930 20.0%
 Local Funds \$8,128,029 40.1%
 State Funds \$1,698,137 8.4%
 Federal Assistance \$6,393,906 31.5%

Total Operating Funds Expended \$20,282,002 100.0%

Sources of Capital Funds Expended

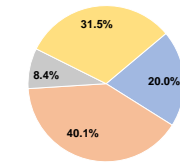
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,074,686 100.0%

Total Capital Funds Expended \$3,074,686 100.0%

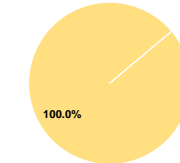
Summary of Operating Expenses (OE)

Labor \$8,041,190 47.3%
 Materials and Supplies \$2,139,992 12.6%
 Purchased Transportation \$1,456,100 8.6%
 Other Operating Expenses \$5,377,533 31.6%
Total Operating Expenses \$17,014,815 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

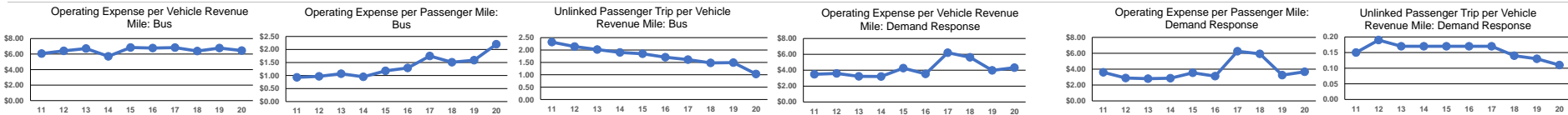


Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 70%
 Rolling Stock - VN - Van - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Consumption

48,967,778 Annual Passenger Miles (PMT)
 8,414,322 Annual Unlinked Trips (UPT)
 27,724 Average Weekday Unlinked Trips
 16,681 Average Saturday Unlinked Trips
 8,294 Average Sunday Unlinked Trips

Service Supplied

15,289,962 Annual Vehicle Revenue Miles (VRM)
 1,051,945 Annual Vehicle Revenue Hours (VRH)
 422 Vehicles Operated in Maximum Service (VOMS)
 485 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 510
 Service Vehicles 107
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	303	\$988,070	\$0	\$0	\$0	\$988,070	
Bus	119	-	\$7,047,901	\$738,206	\$14,135,625	\$475,352	\$22,397,084	
Total	119	303	\$8,035,971	\$738,206	\$14,135,625	\$475,352	\$23,385,154	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$34,988,059	\$2,019,287	\$988,070	8,740,662	763,100	8,173,085	559,043	0.0	335	303	10.6%	4.7
Bus	\$67,217,256	\$5,282,087	\$22,397,084	40,227,116	7,651,222	7,116,877	492,902	0.0	150	119	26.1%	6.6
Total	\$102,205,315	\$7,301,374	\$23,385,154	48,967,778	8,414,322	15,289,962	1,051,945	0.0	485	422	13.0%	

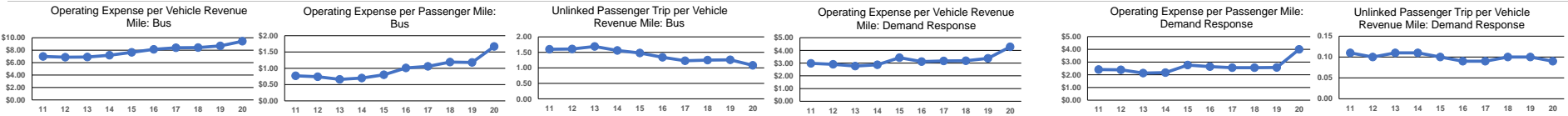
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$62.59
Bus	\$9.44	\$136.37
Total	\$6.68	\$97.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$45.85	0.1	1.4
Bus	\$1.67	\$8.79	1.1	15.5
Total	\$2.09	\$12.15	0.6	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,312,442 8.1%
 Local Funds \$51,220,518 49.7%
 State Funds \$5,001,217 4.8%
 Federal Assistance \$38,586,917 37.4%

Total Operating Funds Expended \$103,121,094 100.0%

Sources of Capital Funds Expended

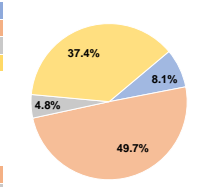
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,169,156 13.6%
 State Funds \$246,480 1.1%
 Federal Assistance \$19,969,518 85.4%

Total Capital Funds Expended \$23,385,154 100.0%

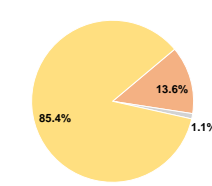
Summary of Operating Expenses (OE)

Labor \$53,687,784 52.5%
 Materials and Supplies \$8,774,750 8.6%
 Purchased Transportation \$29,449,890 28.8%
 Other Operating Expenses \$10,292,891 10.1%
Total Operating Expenses \$102,205,315 100.0%
 Reconciling OE Cash Expenditures \$915,779
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 4%

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

189 Square Miles
 241,661 Population

Service Consumption

5,378,463 Annual Passenger Miles (PMT)
 1,025,364 Annual Unlinked Trips (UPT)
 3,607 Average Weekday Unlinked Trips
 2,172 Average Saturday Unlinked Trips
 248 Average Sunday Unlinked Trips

Service Supplied

2,217,890 Annual Vehicle Revenue Miles (VRM)
 172,381 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 71
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	51	\$222,322	\$0	\$0	\$0	\$222,322	
Bus	36	-	\$15,605	\$0	\$16,469	\$0	\$32,074	
Total	36	51	\$237,927	\$0	\$16,469	\$0	\$254,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,608,114	\$234,567	\$222,322	865,429	103,377	1,010,188	79,997	0.0	51	51	0.0%	5.0
Bus	\$8,713,329	\$798,817	\$32,074	4,513,034	921,987	1,207,702	92,384	0.0	46	36	27.8%	10.5
Total	\$12,321,443	\$1,033,384	\$254,396	5,378,463	1,025,364	2,217,890	172,381	0.0	97	87	10.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.57	\$45.10	Demand Response	\$4.17
Bus	\$7.21	\$94.32	Bus	\$1.93
Total	\$5.56	\$71.48	Total	\$2.29

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,366,265 11.1%
 Local Funds \$4,144,230 33.6%
 State Funds \$2,129,769 17.3%
 Federal Assistance \$4,681,179 38.0%

Total Operating Funds Expended \$12,321,443 100.0%

Sources of Capital Funds Expended

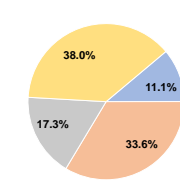
Fares and Directly Generated \$0 0.0%
 Local Funds \$37,838 14.9%
 State Funds \$22,232 8.7%
 Federal Assistance \$194,326 76.4%

Total Capital Funds Expended \$254,396 100.0%

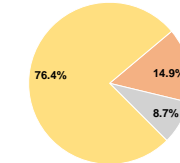
Summary of Operating Expenses (OE)

Labor \$6,809,707 55.3%
 Materials and Supplies \$1,717,669 13.9%
 Purchased Transportation \$3,295,831 26.7%
 Other Operating Expenses \$498,236 4.0%
 Total Operating Expenses \$12,321,443 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

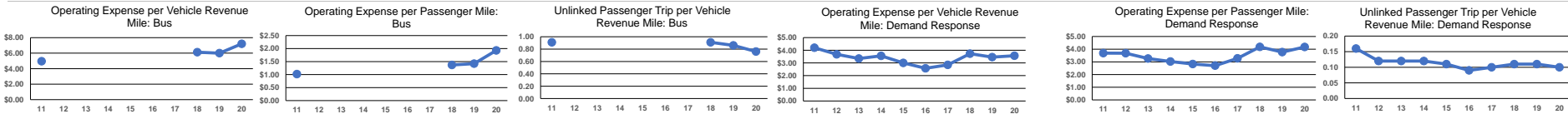


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 56%
 Facility - Administrative / Maintenance Facilities - 50%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - VN - Van - 0%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 47,170,343 Annual Passenger Miles (PMT)
 8,024,148 Annual Unlinked Trips (UPT)
 26,371 Average Weekday Unlinked Trips
 15,239 Average Saturday Unlinked Trips
 10,089 Average Sunday Unlinked Trips

Database Information
 NTDID: 40040
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 1,531 Square Miles
 1,223,991 Population

Service Supplied
 11,474,627 Annual Vehicle Revenue Miles (VRM)
 770,477 Annual Vehicle Revenue Hours (VRH)
 297 Vehicles Operated in Maximum Service (VOMS)
 378 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 388
 Service Vehicles 75
 Facilities 45
 Track Miles 11.36
 Lane Miles 0.56

Modal Characteristics

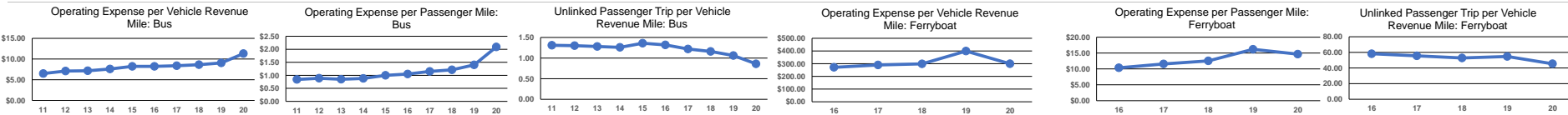
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	5	\$0	\$0	\$0	\$0	
Demand Response	-	120	\$273,726	\$0	\$0	\$0	\$273,726	
Ferryboat	-	1	\$0	\$6,175	\$10,825	\$0	\$17,000	
Bus	160	6	\$4,892,669	\$3,959,036	\$7,124,734	\$31,144	\$16,007,583	
Monorail/Automated	5	-	\$0	\$228,528	\$2,241,057	\$27,430	\$2,497,015	
Total	165	132	\$5,166,395	\$4,193,739	\$9,376,616	\$58,574	\$18,795,324	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$209,534	\$2,419	\$0	72,742	1,235	73,141	1,851	0.0	7	5	40.0%	2.0
Demand Response	\$16,386,250	\$900,701	\$273,726	3,120,110	296,247	3,287,276	189,662	0.0	138	120	15.0%	3.9
Ferryboat	\$2,678,076	\$1,442,888	\$17,000	182,927	406,504	8,958	4,979	0.9	1	1	0.0%	24.0
Bus	\$90,728,679	\$8,022,550	\$16,007,583	43,475,720	6,936,013	8,021,299	565,309	0.0	226	166	36.1%	6.8
Monorail/Automated	\$7,498,435	\$0	\$2,497,015	318,844	384,149	83,953	8,676	5.4	6	5	20.0%	21.2
Total	\$117,500,974	\$10,368,558	\$18,795,324	47,170,343	8,024,148	11,474,627	770,477	6.3	378	297	21.4%	

Performance Measures

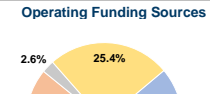
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$113.20	Commuter Bus	\$2.88	\$169.66	0.0	0.7
Demand Response	\$4.98	\$86.40	Demand Response	\$5.25	\$55.31	0.1	1.6
Ferryboat	\$298.96	\$537.87	Ferryboat	\$14.64	\$6.59	45.4	81.6
Bus	\$11.31	\$160.49	Bus	\$2.09	\$13.08	0.9	12.3
Monorail/Automated	\$89.32	\$864.27	Monorail/Automated	\$23.52	\$19.52	4.6	44.3
Total	\$10.24	\$152.50	Total	\$2.49	\$14.64	0.7	10.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

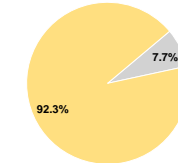
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,123,743 9.4%
 Local Funds \$74,267,995 62.6%
 State Funds \$3,126,378 2.6%
 Federal Assistance \$30,086,072 25.4%



Total Operating Funds Expended \$118,604,188 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,453,201 7.7%
 Federal Assistance \$17,342,123 92.3%

Capital Funding Sources



Total Capital Funds Expended \$18,795,324 100.0%

Summary of Operating Expenses (OE)

Labor	\$66,777,281	56.8%
Materials and Supplies	\$11,276,843	9.6%
Purchased Transportation	\$10,762,289	9.2%
Other Operating Expenses	\$28,684,561	24.4%
Total Operating Expenses	\$117,500,974	100.0%
Reconciling OE Cash Expenditures	\$1,103,214	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$113.20	\$2.88	\$169.66	0.0	0.7
Demand Response	\$4.98	\$86.40	\$5.25	\$55.31	0.1	1.6
Ferryboat	\$298.96	\$537.87	\$14.64	\$6.59	45.4	81.6
Bus	\$11.31	\$160.49	\$2.09	\$13.08	0.9	12.3
Monorail/Automated	\$89.32	\$864.27	\$23.52	\$19.52	4.6	44.3
Total	\$10.24	\$152.50	\$2.49	\$14.64	0.7	10.4

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 52,077,742 Annual Passenger Miles (PMT)
 9,026,968 Annual Unlinked Trips (UPT)
 28,122 Average Weekday Unlinked Trips
 18,755 Average Saturday Unlinked Trips
 14,011 Average Sunday Unlinked Trips

Database Information
 NTDID: 40041
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

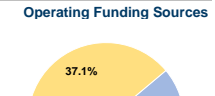
Service Area Statistics
 255 Square Miles
 807,015 Population

Service Supplied
 8,021,241 Annual Vehicle Revenue Miles (VRM)
 650,824 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 266 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 64
 Facilities 25
 Track Miles 10.46
 Lane Miles -

Financial Information

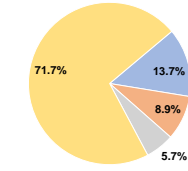
Sources of Operating Funds Expended
 Fares and Directly Generated \$10,365,198 11.5%
 Local Funds \$37,867,156 42.1%
 State Funds \$8,390,631 9.3%
 Federal Assistance \$33,379,962 37.1%



Total Operating Funds Expended \$90,002,947 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$514,236 13.7%
 Local Funds \$335,090 8.9%
 State Funds \$215,463 5.7%
 Federal Assistance \$2,694,059 71.7%

Capital Funding Sources



Total Capital Funds Expended \$3,758,848 100.0%

Summary of Operating Expenses (OE)

Labor \$48,131,359 66.7%
 Materials and Supplies \$8,952,406 12.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$15,103,725 20.9%
 Total Operating Expenses \$72,187,490 100.0%
 Reconciling OE Cash Expenditures \$1,259,232
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

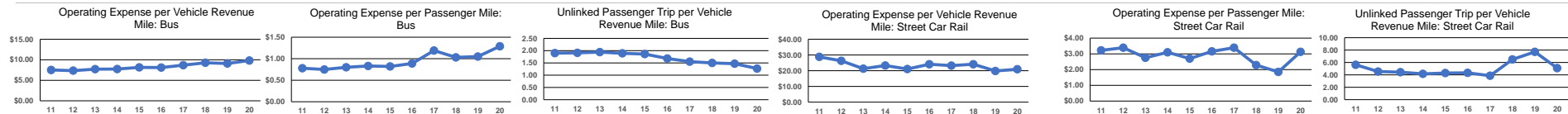
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
Bus	133	-	\$0	\$1,014,081	\$1,727,799	\$957,660	\$3,699,540
Street Car Rail	4	-	\$0	\$0	\$59,308	\$0	\$59,308
Total	193	-	\$0	\$1,014,081	\$1,787,107	\$957,660	\$3,758,848

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,290,226	\$564,500	\$0	1,258,118	140,509	1,347,846	93,127	0.0	73	56	30.4%	4.7
Bus	\$64,511,424	\$8,265,610	\$3,699,540	50,056,896	8,306,062	6,559,426	536,222	0.0	185	133	39.1%	7.4
Street Car Rail	\$2,385,840	\$0	\$59,308	762,728	580,397	113,969	21,475	5.4	8	4	100.0%	21.8
Total	\$72,187,490	\$8,830,110	\$3,758,848	52,077,742	9,026,968	8,021,241	650,824	5.4	266	193	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.92	\$56.81	\$4.20	\$37.65
Bus	\$9.83	\$120.31	\$1.29	\$7.77
Street Car Rail	\$20.93	\$111.10	\$3.13	\$4.11
Total	\$9.00	\$110.92	\$1.39	\$6.00



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 10%
 Rolling Stock - VN - Van - 38%

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 13,240,033 Annual Passenger Miles (PMT)
 2,065,211 Annual Unlinked Trips (UPT)
 7,292 Average Weekday Unlinked Trips
 3,950 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 186 Square Miles
 541,852 Population

Service Supplied
 2,881,516 Annual Vehicle Revenue Miles (VRM)
 205,968 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 24
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

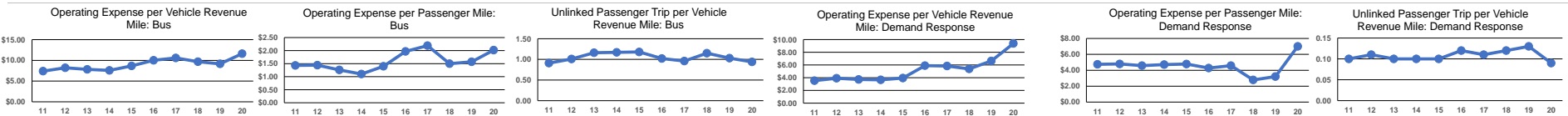
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$693,700	\$0	\$0	\$0	\$693,700	
Bus	70	-	\$0	\$758,546	\$238,443	\$914,884	\$1,911,873	
Total	104	-	\$693,700	\$758,546	\$238,443	\$914,884	\$2,605,573	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,055,221	\$73,552	\$693,700	1,006,290	65,636	752,302	49,556	0.0	43	34	26.5%	3.3
Bus	\$24,742,750	\$870,946	\$1,911,873	12,233,743	1,999,575	2,129,214	156,412	0.0	73	70	4.3%	5.9
Total	\$31,797,971	\$944,498	\$2,605,573	13,240,033	2,065,211	2,881,516	205,968	0.0	116	104	10.3%	

Performance Measures

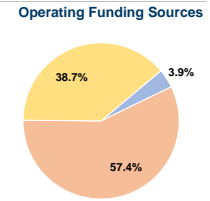
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$142.37	Demand Response	\$7.01	\$107.49	0.1	1.3
Bus	\$11.62	\$158.19	Bus	\$2.02	\$12.37	0.9	12.8
Total	\$11.04	\$154.38	Total	\$2.40	\$15.40	0.7	10.0



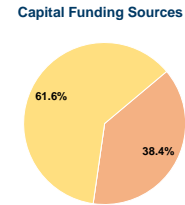
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,246,497 3.9%
 Local Funds \$18,290,894 57.4%
 State Funds \$0 0.0%
 Federal Assistance \$12,346,699 38.7%
Total Operating Funds Expended \$31,884,090 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$999,916 38.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,605,657 61.6%
Total Capital Funds Expended \$2,605,573 100.0%



Summary of Operating Expenses (OE)
 Labor \$19,708,516 62.0%
 Materials and Supplies \$4,257,525 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,831,930 24.6%
Total Operating Expenses \$31,797,971 100.0%
 Reconciling OE Cash Expenditures \$86,119
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 61%
 Equipment - Trucks and other Rubber Tire Vehicles - 56%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption
4,698,647 Annual Passenger Miles (PMT)
697,485 Annual Unlinked Trips (UPT)
2,287 Average Weekday Unlinked Trips
2,074 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40043
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
152 Square Miles
207,686 Population

Service Supplied
1,570,377 Annual Vehicle Revenue Miles (VRM)
116,174 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 57
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

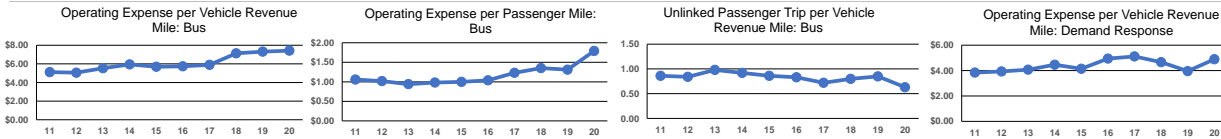
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$159,147	\$436,756	\$743,151	\$185,708	\$1,524,762	
Total	45	-	\$159,147	\$436,756	\$743,151	\$185,708	\$1,524,762	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,722,049	\$116,372	\$0	507,471	63,323	556,372	40,505	0.0	27	25	8.0%	6.1
Bus	\$7,522,794	\$334,903	\$1,524,762	4,191,176	634,162	1,014,005	75,669	0.0	28	20	40.0%	6.7
Total	\$10,244,843	\$451,275	\$1,524,762	4,698,647	697,485	1,570,377	116,174	0.0	55	45	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$67.20	Demand Response	\$5.36	0.1
Bus	\$7.42	\$99.42	Bus	\$1.79	0.6
Total	\$6.52	\$88.19	Total	\$2.18	0.4



Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$621,260 6.0%
Local Funds \$2,871,804 27.8%
State Funds \$0 0.0%
Federal Assistance \$6,845,191 66.2%

Total Operating Funds Expended \$10,338,255 100.0%

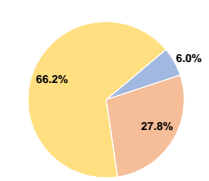
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$428,684 28.1%
State Funds \$0 0.0%
Federal Assistance \$1,096,078 71.9%

Total Capital Funds Expended \$1,524,762 100.0%

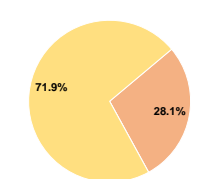
Summary of Operating Expenses (OE)

Labor \$7,295,422 71.2%
Materials and Supplies \$1,516,515 14.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,432,906 14.0%
Total Operating Expenses \$10,244,843 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$93,412
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 64%
Rolling Stock - CU - Cutaway - 35%

^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 2,200,369 Annual Passenger Miles (PMT)
 475,808 Annual Unlinked Trips (UPT)
 1,823 Average Weekday Unlinked Trips
 175 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40044
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 135 Square Miles
 205,764 Population

Service Supplied
 1,455,614 Annual Vehicle Revenue Miles (VRM)
 93,118 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 21
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$92,884	\$0	\$0	\$92,884	
Bus	19	-	\$0	\$0	\$0	\$2,699	\$2,699	
Total	25	-	\$0	\$92,884	\$0	\$2,699	\$95,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,536,830	\$60,237	\$92,884	202,921	18,726	205,470	16,758	0.0	7	6	16.7%	5.0
Bus	\$5,461,308	\$396,138	\$2,699	1,997,448	457,082	1,250,144	76,360	0.0	20	19	5.3%	6.9
Total	\$6,998,138	\$456,375	\$95,583	2,200,369	475,808	1,455,614	93,118	0.0	27	25	7.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.48	\$91.71	Demand Response	\$7.57
Bus	\$4.37	\$71.52	Bus	\$2.73
Total	\$4.81	\$75.15	Total	\$3.18

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$788,690 11.3%
 Local Funds \$3,672,452 52.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,536,996 36.3%

Total Operating Funds Expended \$6,998,138 100.0%

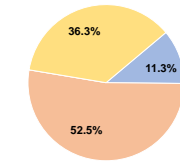
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$37,095 38.8%
 State Funds \$0 0.0%
 Federal Assistance \$58,488 61.2%

Total Capital Funds Expended \$95,583 100.0%

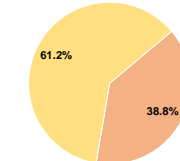
Summary of Operating Expenses (OE)

Labor	\$5,074,110	72.5%
Materials and Supplies	\$986,010	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$938,018	13.4%
Total Operating Expenses	\$6,998,138	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

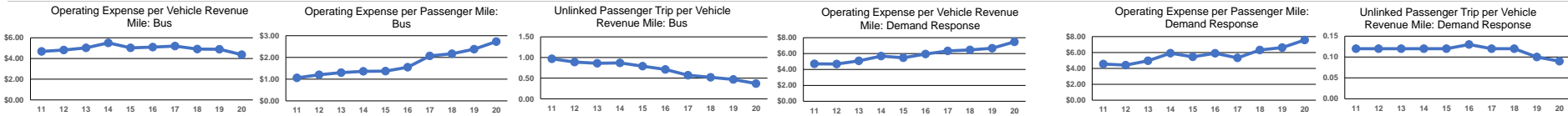


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 35%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
 90 Square Miles
 139,114 Population
 233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
 136,487 Population

Service Consumption

215,475 Annual Unlinked Trips (UPT)

Service Supplied

398,550 Annual Vehicle Revenue Miles (VRM)
 26,907 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$79,451	2.9%
Local Funds	\$859,896	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,770,472	65.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,709,819	100.0%

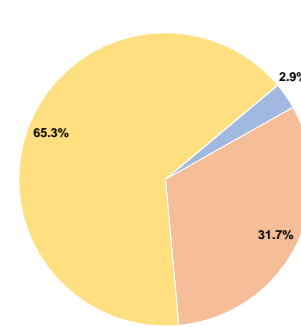
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,204	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,815	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,019	100.0%

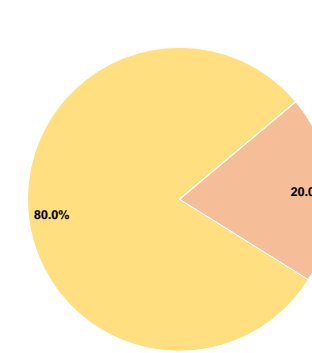
Assets

Revenue Vehicles	21
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$890,891	\$18,787	\$0	11,979	96,100	8,259	5.9
Bus	7	-	\$1,818,928	\$60,664	\$66,019	203,496	302,450	18,648	5.7
Total	12	-	\$2,709,819	\$79,451	\$66,019	215,475	398,550	26,907	

Performance Measures

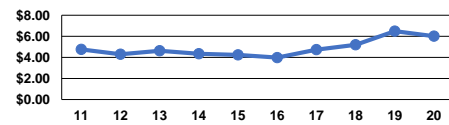
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.27	\$107.87
Bus	\$6.01	\$97.54
Total	\$6.80	\$100.71

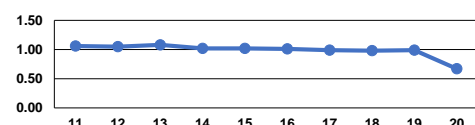
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.37	0.1	1.5
Bus	\$8.94	0.7	10.9
Total	\$12.58	0.5	8.0

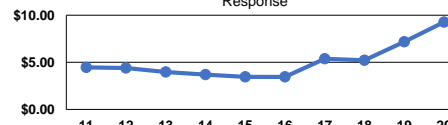
Operating Expense per Vehicle Revenue Mile: Bus



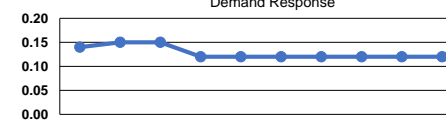
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**
Other UZAs Served
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Consumption

11,331,173 **Annual Passenger Miles (PMT)**
2,157,196 **Annual Unlinked Trips (UPT)**
6,930 **Average Weekday Unlinked Trips**
5,534 **Average Saturday Unlinked Trips**
2,980 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40046
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

214 **Square Miles**
420,968 **Population**

Service Supplied

3,865,767 **Annual Vehicle Revenue Miles (VRM)**
274,531 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 122
Service Vehicles 17
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	56	\$270,374	\$0	\$0	\$0	\$270,374	
Bus	48	3	\$0	\$0	\$0	\$398,389	\$398,389	
Total	48	59	\$270,374	\$0	\$0	\$398,389	\$668,763	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,315,112	\$232,003	\$270,374	1,425,449	153,544	1,217,666	89,433
Bus	\$20,917,957	\$752,068	\$398,389	9,905,724	2,003,652	2,648,101	185,098
Total	\$26,233,069	\$984,071	\$668,763	11,331,173	2,157,196	3,865,767	274,531

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.36	\$59.43	Demand Response	\$3.73
Bus	\$7.90	\$113.01	Bus	\$2.11
Total	\$6.79	\$95.56	Total	\$2.32

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,070,337 4.0%
Local Funds \$15,769,054 59.4%
State Funds \$1,779,892 6.7%
Federal Assistance \$7,905,758 29.8%

Total Operating Funds Expended \$26,525,041 100.0%

Sources of Capital Funds Expended

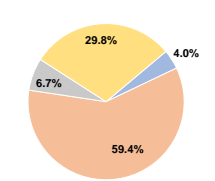
Fares and Directly Generated \$0 0.0%
Local Funds \$252,712 37.8%
State Funds \$77,377 11.6%
Federal Assistance \$338,674 50.6%

Total Capital Funds Expended \$668,763 100.0%

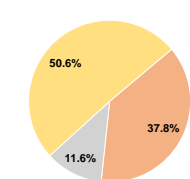
Summary of Operating Expenses (OE)

Labor \$12,695,461 48.4%
Materials and Supplies \$2,595,808 9.9%
Purchased Transportation \$5,547,469 21.1%
Other Operating Expenses \$5,394,331 20.6%
Total Operating Expenses \$26,233,069 100.0%
Reconciling OE Cash Expenditures \$291,972
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 **Square Miles**
 128,754 **Population**
 249 **Pop. Rank out of 498 UZAs**

Service Consumption

4,889,405 **Annual Passenger Miles (PMT)**
 1,343,683 **Annual Unlinked Trips (UPT)**
 4,649 **Average Weekday Unlinked Trips**
 1,676 **Average Saturday Unlinked Trips**
 1,463 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

44 **Square Miles**
 119,980 **Population**

Service Supplied

919,639 **Annual Vehicle Revenue Miles (VRM)**
 81,035 **Annual Vehicle Revenue Hours (VRH)**
 25 **Vehicles Operated in Maximum Service (VOMS)**
 38 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 40
 Service Vehicles 14
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$1,420,804	\$237,565	\$178,914	\$1,133,762	\$2,971,045	
Total	25	-	\$1,420,804	\$237,565	\$178,914	\$1,133,762	\$2,971,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$536,087	\$21,863	\$0	31,430	5,398	50,635	4,985	0.0	6	3	100.0%	3.0
Bus	\$6,103,880	\$764,008	\$2,971,045	4,857,975	1,338,285	869,004	76,050	0.0	32	22	45.5%	5.5
Total	\$6,639,967	\$785,871	\$2,971,045	4,889,405	1,343,683	919,639	81,035	0.0	38	25	34.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.59	\$107.54	Demand Response	\$17.06
Bus	\$7.02	\$80.26	Bus	\$1.26
Total	\$7.22	\$81.94	Total	\$1.36

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$859,053 12.5%
 Local Funds \$3,718,087 54.0%
 State Funds \$56,031 0.8%
 Federal Assistance \$2,252,647 32.7%

Total Operating Funds Expended \$6,885,818 100.0%

Sources of Capital Funds Expended

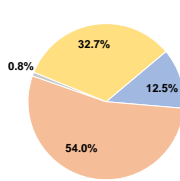
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,149,416 38.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,821,629 61.3%

Total Capital Funds Expended \$2,971,045 100.0%

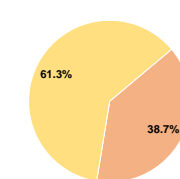
Summary of Operating Expenses (OE)

Labor \$4,928,867 74.2%
 Materials and Supplies \$986,284 14.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$724,816 10.9%
Total Operating Expenses \$6,639,967 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

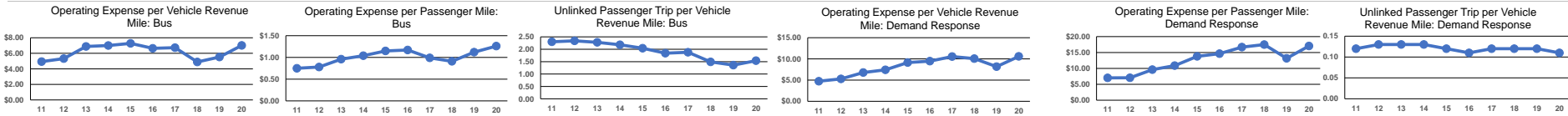


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Gadsden, AL
 72 **Square Miles**
 64,172 **Population**
 426 **Pop. Rank out of 498 UZAs**

Service Area Statistics

37 **Square Miles**
 61,709 **Population**

Service Consumption

66,911 **Annual Unlinked Trips (UPT)**

Service Supplied

265,971 **Annual Vehicle Revenue Miles (VRM)**
 19,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40049
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,008	2.6%
Local Funds	\$292,421	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$571,192	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$886,621	100.0%

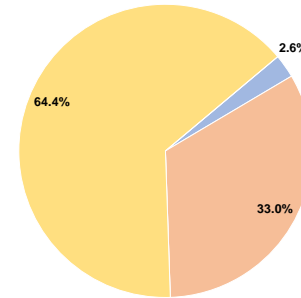
Sources of Capital Funds Expended

Fare Revenues	\$23,947	40.2%
Local Funds	\$7,113	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,453	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,513	100.0%

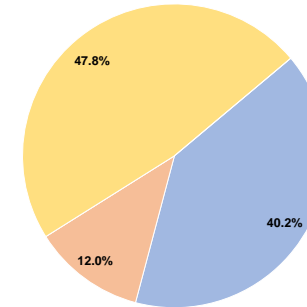
Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$441,275	\$36,949	\$36,271	24,889	150,115	10,936	4.1
Bus	6	-	\$445,346	\$10,006	\$23,242	42,022	115,856	8,486	3.5
Total	13	-	\$886,621	\$46,955	\$59,513	66,911	265,971	19,422	

Performance Measures

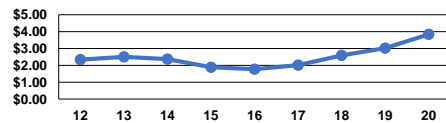
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$40.35
Bus	\$3.84	\$52.48
Total	\$3.33	\$45.65

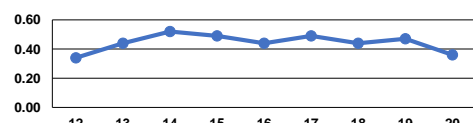
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.73	0.2	2.3
Bus	\$10.60	0.4	5.0
Total	\$13.25	0.3	3.4

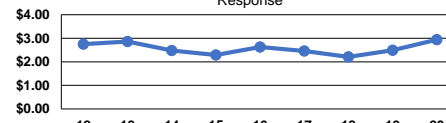
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

8,206,034 Annual Passenger Miles (PMT)
 4,713,325 Annual Unlinked Trips (UPT)
 18,657 Average Weekday Unlinked Trips
 1,810 Average Saturday Unlinked Trips
 1,026 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 125
 Service Vehicles 29
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

1,766,378 Annual Vehicle Revenue Miles (VRM)
 154,763 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

62 Square Miles
 80,218 Population

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$985,381 4.8%
 Local Funds \$4,947,418 24.0%
 State Funds \$12,512,109 60.8%
 Federal Assistance \$2,132,889 10.4%

Total Operating Funds Expended \$20,577,789 100.0%

Sources of Capital Funds Expended

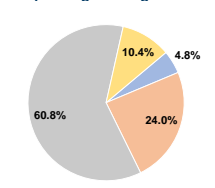
Fares and Directly Generated \$0 0.0%
 Local Funds \$564,938 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,259,752 80.0%

Total Capital Funds Expended \$2,824,690 100.0%

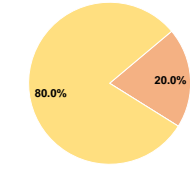
Summary of Operating Expenses (OE)

Labor \$13,711,151 67.7%
 Materials and Supplies \$3,311,630 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,233,782 16.0%
 Total Operating Expenses \$20,256,563 100.0%
 Reconciling OE Cash Expenditures \$10,986
 Purchased Transportation (Reported Separately) \$310,240 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$392,800	\$0	\$0	\$0	\$392,800	
Bus	74	-	\$2,431,890	\$0	\$0	\$0	\$2,431,890	
Total	88	-	\$2,824,690	\$0	\$0	\$0	\$2,824,690	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,144,953	\$0	\$392,800	259,741	57,602	281,023	25,497	0.0	18	14	28.6%	3.8
Bus	\$17,111,610	\$3,507	\$2,431,890	7,946,293	4,655,723	1,485,355	129,266	0.0	94	74	27.0%	7.5
Total	\$20,256,563	\$3,507	\$2,824,690	8,206,034	4,713,325	1,766,378	154,763	0.0	112	88	21.4%	

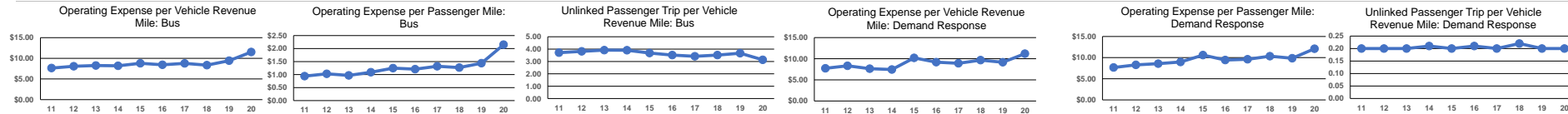
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.19	\$123.35	Demand Response	\$12.11
Bus	\$11.52	\$132.38	Bus	\$2.15
Total	\$11.47	\$130.89	Total	\$2.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.60	0.2	Demand Response	\$12.11	2.3
Bus	\$3.68	3.1	Bus	\$2.15	36.0
Total	\$4.30	2.7	Total	\$2.47	30.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs

Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption
 3,429,868 Annual Passenger Miles (PMT)
 648,142 Annual Unlinked Trips (UPT)
 2,137 Average Weekday Unlinked Trips
 1,691 Average Saturday Unlinked Trips
 381 Average Sunday Unlinked Trips

Database Information
 NTDID: 40053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 94 Square Miles
 202,996 Population

Service Supplied
 918,080 Annual Vehicle Revenue Miles (VRM)
 62,060 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

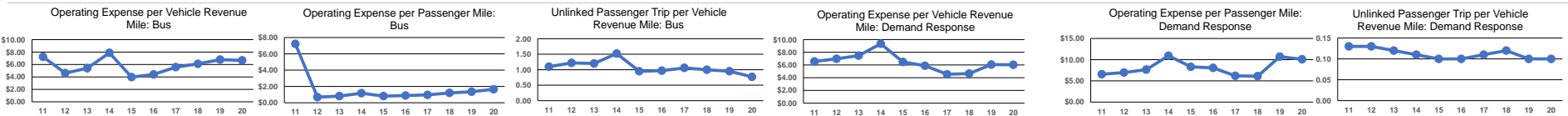
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$160,064	\$0	\$0	\$0	\$160,064	
Bus	17	-	\$1,922,830	\$6,500	\$47,213	\$23,990	\$2,000,533	
Total	22	-	\$2,082,894	\$6,500	\$47,213	\$23,990	\$2,160,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$491,093	\$21,195	\$160,064	48,647	7,957	81,360	6,623	0.0	6	5	20.0%	4.3
Bus	\$5,574,526	\$491,811	\$2,000,533	3,381,221	640,185	836,720	55,437	0.0	24	17	41.2%	6.3
Total	\$6,065,619	\$513,006	\$2,160,597	3,429,868	648,142	918,080	62,060	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.04	\$74.15	Demand Response	\$10.10	\$61.72	0.1	1.2
Bus	\$6.66	\$100.56	Bus	\$1.65	\$8.71	0.8	11.5
Total	\$6.61	\$97.74	Total	\$1.77	\$9.36	0.7	10.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$732,294 12.1%
 Local Funds \$1,647,123 27.2%
 State Funds \$400,053 6.6%
 Federal Assistance \$3,286,149 54.2%

Total Operating Funds Expended \$6,065,619 100.0%

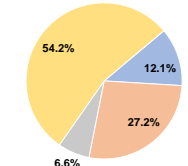
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$226,252 10.5%
 State Funds \$210,455 9.7%
 Federal Assistance \$1,723,890 79.8%

Total Capital Funds Expended \$2,160,597 100.0%

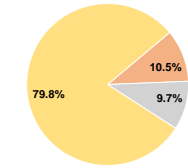
Summary of Operating Expenses (OE)

Labor \$4,161,974 68.6%
 Materials and Supplies \$954,949 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$948,696 15.6%
Total Operating Expenses \$6,065,619 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
 110 **Square Miles**
 120,415 **Population**
 259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
 61,630 **Population**

Service Consumption

483,577 **Annual Unlinked Trips (UPT)**

Service Supplied

610,576 **Annual Vehicle Revenue Miles (VRM)**
 43,760 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$411,385	11.1%
Local Funds	\$335,270	9.0%
State Funds	\$523,892	14.1%
Federal Assistance	\$2,410,932	65.0%
Other Funds	\$29,596	0.8%
Total Operating Funds Expended	\$3,711,075	100.0%

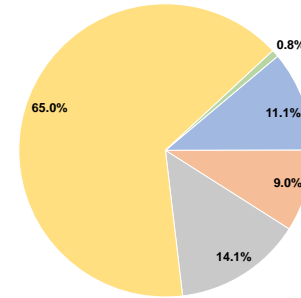
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$164,087	20.2%
State Funds	\$401,414	49.4%
Federal Assistance	\$246,862	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$812,363	100.0%

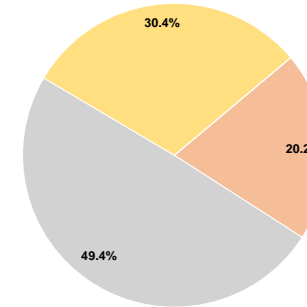
Assets

Revenue Vehicles	49
Service Vehicles	5
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,594,472	\$77,555	\$392,127	36,616	211,628	14,103	4.4
Bus	15	-	\$2,116,603	\$333,830	\$420,236	446,961	398,948	29,657	6.9
Total	25	-	\$3,711,075	\$411,385	\$812,363	483,577	610,576	43,760	

Performance Measures

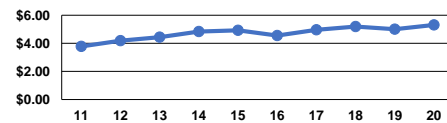
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.53	\$113.06
Bus	\$5.31	\$71.37
Total	\$6.08	\$84.81

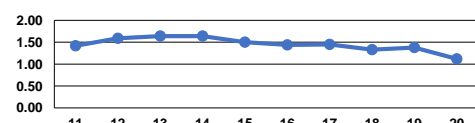
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.55	0.2	2.6
Bus	\$4.74	1.1	15.1
Total	\$7.67	0.8	11.1

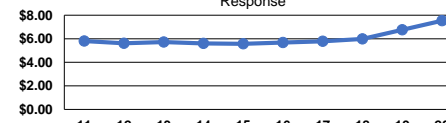
Operating Expense per Vehicle Revenue Mile: Bus



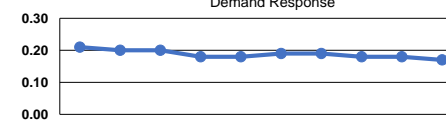
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 **Square Miles**
 69,501 **Population**
 397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
 26,702 **Population**

Service Consumption

47,082 **Annual Unlinked Trips (UPT)**

Service Supplied

170,627 **Annual Vehicle Revenue Miles (VRM)**
 14,189 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,682	1.8%
Local Funds	\$85,271	12.3%
State Funds	\$144,205	20.8%
Federal Assistance	\$451,086	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$693,244	100.0%

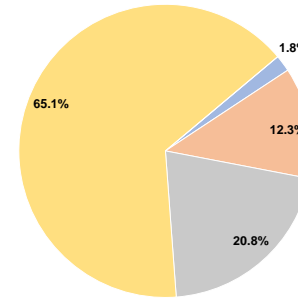
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,753	8.1%
State Funds	\$20,277	6.9%
Federal Assistance	\$249,502	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,532	100.0%

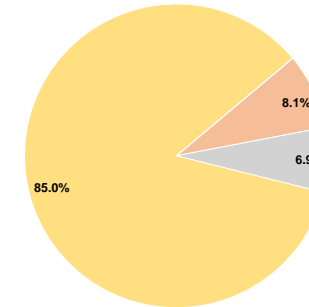
Assets

Revenue Vehicles	13
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$246,517	\$558	\$0	7,039	77,463	6,881	4.7
Bus	3	-	\$446,727	\$12,124	\$293,532	40,043	93,164	7,308	4.5
Total	7	-	\$693,244	\$12,682	\$293,532	47,082	170,627	14,189	

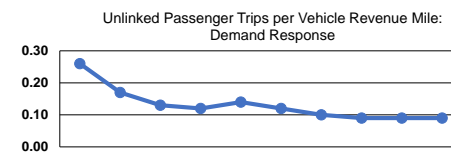
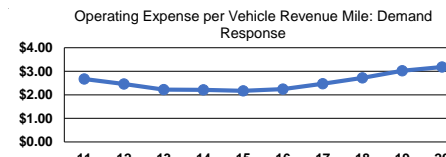
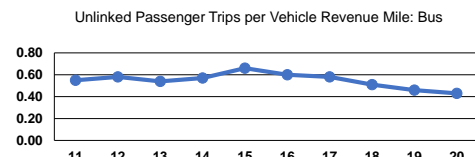
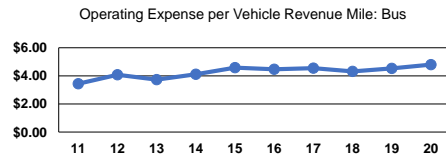
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$35.83
Bus	\$4.80	\$61.13
Total	\$4.06	\$48.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.02	0.1	1.0
Bus	\$11.16	0.4	5.5
Total	\$14.72	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC
 71 Square Miles
 89,557 Population
 325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 Square Miles
 242,174 Population

Service Consumption

277,749 Annual Unlinked Trips (UPT)

Service Supplied

634,385 Annual Vehicle Revenue Miles (VRM)
 35,913 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,342	6.8%
Local Funds	\$686,472	20.4%
State Funds	\$298,594	8.9%
Federal Assistance	\$2,078,128	61.7%
Other Funds	\$76,037	2.3%
Total Operating Funds Expended	\$3,368,573	100.0%

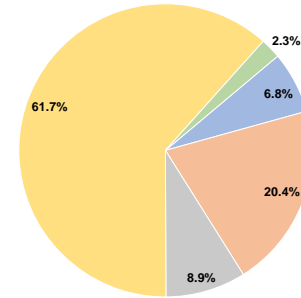
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$263,920	33.9%
Federal Assistance	\$515,456	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$779,376	100.0%

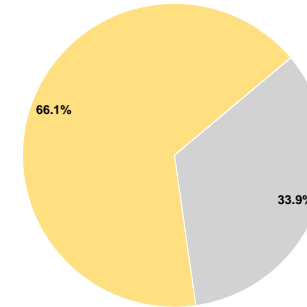
Assets

Revenue Vehicles	37
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$161,692	\$6,283	\$0	5,196	27,776	2,040	7.3
Bus	25	-	\$3,206,881	\$223,059	\$779,376	272,553	606,609	33,873	6.7
Total	29	-	\$3,368,573	\$229,342	\$779,376	277,749	634,385	35,913	

Performance Measures

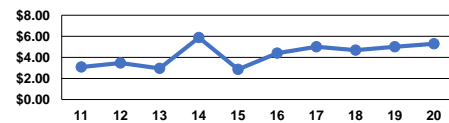
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$79.26
Bus	\$5.29	\$94.67
Total	\$5.31	\$93.80

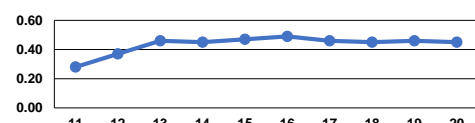
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.12	0.2	2.5
Bus	\$11.77	0.4	8.0
Total	\$12.13	0.4	7.7

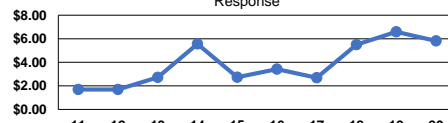
Operating Expense per Vehicle Revenue Mile: Bus



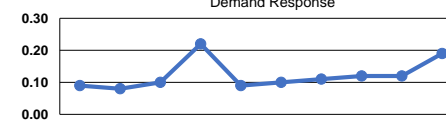
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption
 2,288,625 Annual Passenger Miles (PMT)
 412,010 Annual Unlinked Trips (UPT)
 1,387 Average Weekday Unlinked Trips
 1,119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 48 Square Miles
 67,265 Population

Service Supplied
 788,918 Annual Vehicle Revenue Miles (VRM)
 51,043 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$67,195	\$0	\$0	\$0	\$67,195	
Bus	11	-	\$1,398,442	\$3,370	\$15,981	\$7,784	\$1,425,577	
Total	17	-	\$1,465,637	\$3,370	\$15,981	\$7,784	\$1,492,772	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$836,620	\$242,116	\$67,195	207,139	33,558	205,505	14,562	0.0	13	6	116.7%	5.1
Bus	\$2,381,151	\$250,256	\$1,425,577	2,081,486	378,452	583,413	36,481	0.0	16	11	45.5%	10.8
Total	\$3,217,771	\$492,372	\$1,492,772	2,288,625	412,010	788,918	51,043	0.0	29	17	41.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.07	\$57.45	Demand Response	\$4.04	\$24.93
Bus	\$4.08	\$65.27	Bus	\$1.14	\$6.29
Total	\$4.08	\$63.04	Total	\$1.41	\$7.81



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$502,082 15.6%
 Local Funds \$47,883 1.5%
 State Funds \$453,612 14.1%
 Federal Assistance \$2,214,194 68.8%

Total Operating Funds Expended \$3,217,771 100.0%

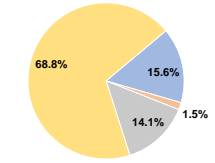
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$226,570 15.2%
 State Funds \$483,640 32.4%
 Federal Assistance \$782,562 52.4%

Total Capital Funds Expended \$1,492,772 100.0%

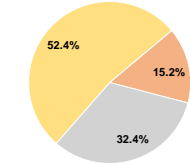
Summary of Operating Expenses (OE)

Labor \$2,443,862 75.9%
 Materials and Supplies \$425,421 13.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$348,488 10.8%
Total Operating Expenses \$3,217,771 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 55%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census
Rome, GA
48 Square Miles
60,851 Population
444 Pop. Rank out of 498 UZAs

Service Consumption
464,881 Annual Passenger Miles (PMT)
94,016 Annual Unlinked Trips (UPT)
373 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
32 Square Miles
36,323 Population

Service Supplied
335,283 Annual Vehicle Revenue Miles (VRM)
24,726 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 15
Service Vehicles 11
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

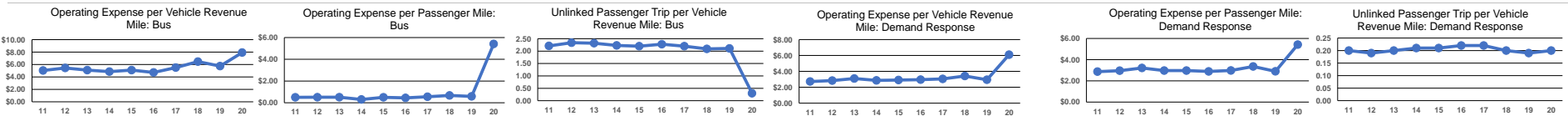
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$36,022	\$36,022	
Bus	6	-	\$0	\$33,069	\$105,543	\$113,110	\$251,722	
Total	12	-	\$0	\$33,069	\$105,543	\$149,132	\$287,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$461,521	\$42,527	\$36,022	85,101	15,076	75,646	9,304	0.0	10	6	66.7%	6.1
Bus	\$2,055,844	\$56,188	\$251,722	379,780	78,940	259,637	15,422	0.0	7	6	16.7%	6.2
Total	\$2,517,365	\$98,715	\$287,744	464,881	94,016	335,283	24,726	0.0	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.10	\$49.60	Demand Response	\$5.42	\$30.61	0.2	1.6
Bus	\$7.92	\$133.31	Bus	\$5.41	\$26.04	0.3	5.1
Total	\$7.51	\$101.81	Total	\$5.42	\$26.78	0.3	3.8



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$106,765 4.2%
Local Funds \$78,855 3.1%
State Funds \$0 0.0%
Federal Assistance \$2,331,745 92.6%

Total Operating Funds Expended \$2,517,365 100.0%

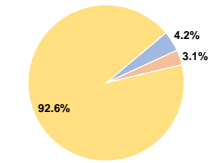
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$34,502 12.0%
State Funds \$24,151 8.4%
Federal Assistance \$229,091 79.6%

Total Capital Funds Expended \$287,744 100.0%

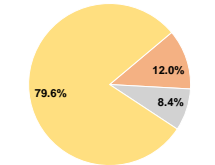
Summary of Operating Expenses (OE)

Labor \$2,064,885 82.0%
Materials and Supplies \$128,314 5.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$324,166 12.9%
Total Operating Expenses \$2,517,365 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Hattiesburg, MS
 69 Square Miles
 80,358 Population
 357 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
 51,084 Population

Service Consumption

85,738 Annual Unlinked Trips (UPT)

Service Supplied

345,870 Annual Vehicle Revenue Miles (VRM)
 23,564 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40060
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$144,257	7.5%
Local Funds	\$429,689	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,337,518	69.7%
Other Funds	\$6,908	0.4%
Total Operating Funds Expended	\$1,918,372	100.0%

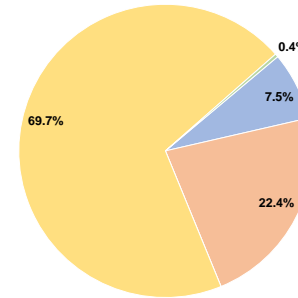
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,404	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$117,233	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,637	100.0%

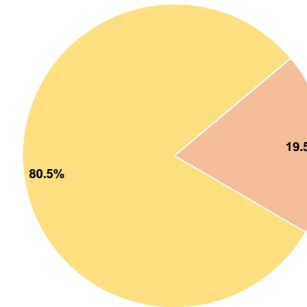
Assets

Revenue Vehicles	18
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$194,730	\$708	\$14,564	2,780	31,421	3,014	8.8
Bus	7	-	\$1,723,642	\$143,549	\$131,073	82,958	314,449	20,550	6.8
Total	10	-	\$1,918,372	\$144,257	\$145,637	85,738	345,870	23,564	

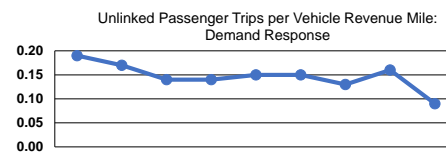
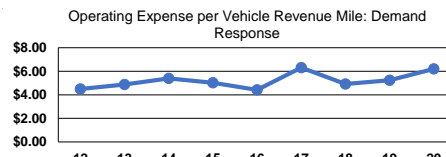
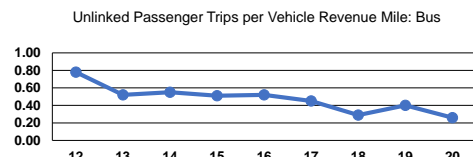
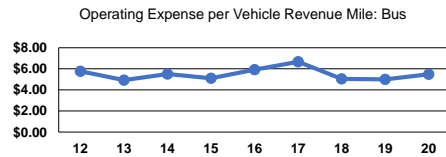
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$64.61
Bus	\$5.48	\$83.88
Total	\$5.55	\$81.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.05	0.1	0.9
Bus	\$20.78	0.3	4.0
Total	\$22.37	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

12,862,335 Annual Passenger Miles (PMT)
1,771,011 Annual Unlinked Trips (UPT)
6,202 Average Weekday Unlinked Trips
2,992 Average Saturday Unlinked Trips
454 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

1,557 Square Miles
601,942 Population

Service Supplied

2,917,809 Annual Vehicle Revenue Miles (VRM)
149,943 Annual Vehicle Revenue Hours (VRH)
110 Vehicles Operated in Maximum Service (VOMS)
252 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 180
Service Vehicles 15
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	9	\$664,399	\$0	\$242,500	\$0	\$906,899	
Bus	39	-	\$1,477,452	\$104,163	\$254,061	\$1,383,425	\$3,219,101	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	66	44	\$2,141,851	\$104,163	\$496,561	\$1,383,425	\$4,126,000	

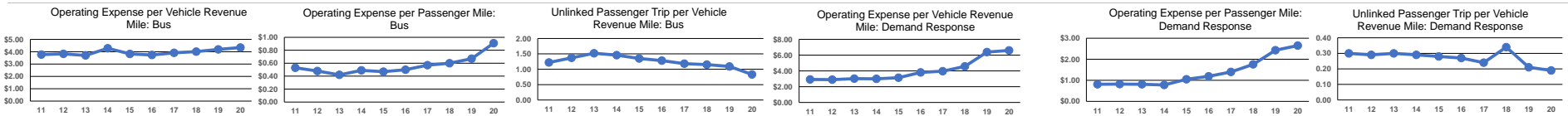
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,893,014	\$315,185	\$906,899	1,466,994	112,270	590,558	38,467	0.0	126	36	250.0%	7.0
Bus	\$8,454,199	\$530,134	\$3,219,101	9,320,018	1,610,092	1,948,876	102,617	0.0	67	39	71.8%	7.6
Vanpool	\$353,694	\$311,360	\$0	2,075,323	48,649	378,375	8,859	0.0	59	35	68.6%	6.2
Total	\$12,700,907	\$1,156,679	\$4,126,000	12,862,335	1,771,011	2,917,809	149,943	0.0	252	110	56.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.59	\$101.20	Demand Response	\$2.65	\$34.68	0.2	2.9
Bus	\$4.34	\$82.39	Bus	\$0.91	\$5.25	0.8	15.7
Vanpool	\$0.93	\$39.92	Vanpool	\$0.17	\$7.27	0.1	5.5
Total	\$4.35	\$84.70	Total	\$0.99	\$7.17	0.6	11.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,170,445 9.2%
Local Funds \$834,170 6.5%
State Funds \$2,885,846 22.6%
Federal Assistance \$7,853,051 61.6%

Total Operating Funds Expended \$12,743,512 100.0%

Sources of Capital Funds Expended

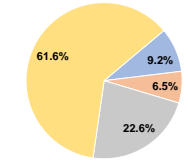
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$4,126,000 100.0%

Total Capital Funds Expended \$4,126,000 100.0%

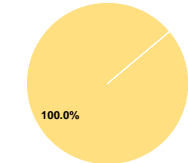
Summary of Operating Expenses (OE)

Labor \$6,904,309 54.4%
Materials and Supplies \$1,355,559 10.7%
Purchased Transportation \$386,983 3.0%
Other Operating Expenses \$4,054,056 31.9%
Total Operating Expenses \$12,700,907 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$42,605
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
 87 **Square Miles**
 79,796 **Population**
 360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
 324,423 **Population**

Service Consumption

172,344 **Annual Unlinked Trips (UPT)**

Service Supplied

544,627 **Annual Vehicle Revenue Miles (VRM)**
 49,091 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,039	4.4%
Local Funds	\$345,525	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,668,166	79.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,105,730	100.0%

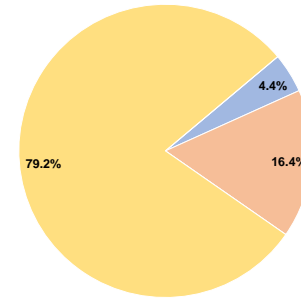
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,434	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$206,910	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$258,344	100.0%

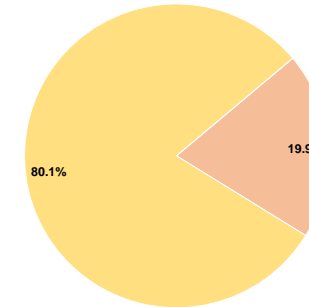
Assets

Revenue Vehicles	48
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	25	\$1,355,356	\$65,294	\$131,539	76,237	332,932	35,531	4.2
Bus	-	4	\$648,099	\$26,745	\$126,805	96,107	211,695	13,560	3.4
Total	-	29	\$2,003,455	\$92,039	\$258,344	172,344	544,627	49,091	

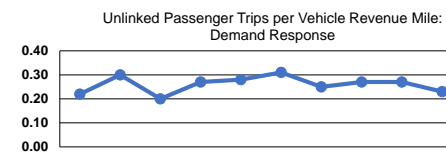
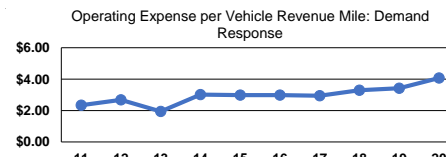
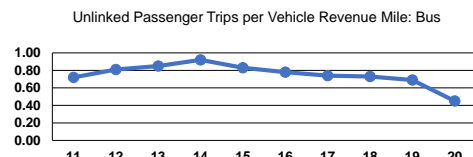
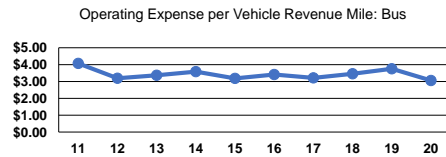
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$38.15
Bus	\$3.06	\$47.79
Total	\$3.68	\$40.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.2	2.1
Bus	\$6.74	0.5	7.1
Total	\$11.62	0.3	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 645,523 Annual Passenger Miles (PMT)
 68,817 Annual Unlinked Trips (UPT)
 220 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40068
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 3,365 Square Miles
 234,101 Population

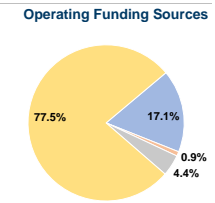
Service Supplied
 373,998 Annual Vehicle Revenue Miles (VRM)
 27,296 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 68
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

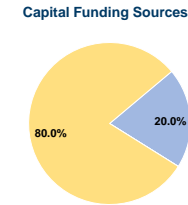
Sources of Operating Funds Expended

Fares and Directly Generated	\$241,293	17.1%
Local Funds	\$13,063	0.9%
State Funds	\$62,152	4.4%
Federal Assistance	\$1,091,687	77.5%
Total Operating Funds Expended	\$1,408,195	100.0%



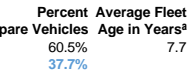
Sources of Capital Funds Expended

Fares and Directly Generated	\$67,547	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,190	80.0%
Total Capital Funds Expended	\$337,737	100.0%



Summary of Operating Expenses (OE)

Labor	\$845,769	61.1%
Materials and Supplies	\$177,132	12.8%
Purchased Transportation	\$118,894	8.6%
Other Operating Expenses	\$242,189	17.5%
Total Operating Expenses	\$1,383,984	100.0%
Reconciling OE Cash Expenditures	\$24,211	
Purchased Transportation (Reported Separately)	\$0	



Modal Characteristics

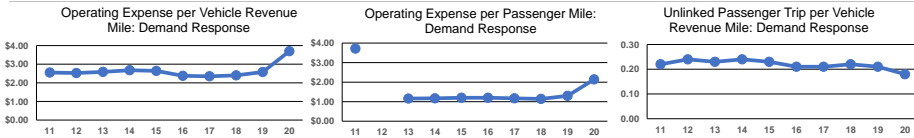
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	10	\$337,737	\$0	\$0	\$0	\$337,737	
Total	33	10	\$337,737	\$0	\$0	\$0	\$337,737	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,383,984	\$308,240	\$337,737	645,523	68,817	373,998	27,296	0.0	69	43	60.5%	7.7
Total	\$1,383,984	\$308,240	\$337,737	645,523	68,817	373,998	27,296	0.0	69	43	37.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$50.70	Demand Response	\$2.14	\$20.11	0.2	2.5
Total	\$3.70	\$50.70	Total	\$2.14	\$20.11	0.2	2.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 2,831,273 Annual Passenger Miles (PMT)
 639,489 Annual Unlinked Trips (UPT)
 2,287 Average Weekday Unlinked Trips
 1,230 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 56 Square Miles
 114,598 Population

Service Supplied
 1,241,068 Annual Vehicle Revenue Miles (VRM)
 81,486 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$166,491	\$18,576	\$0	\$0	\$185,067	
Bus	13	-	\$0	\$36,706	\$63,250	\$16,416	\$116,372	
Total	32	-	\$166,491	\$55,282	\$63,250	\$16,416	\$301,439	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,217,595	\$163,989	\$185,067	504,354	82,227	456,933	31,104	0.0	25	19	31.6%	4.7
Bus	\$2,721,322	\$202,687	\$116,372	2,326,919	557,262	784,135	50,382	0.0	16	13	23.1%	6.3
Total	\$4,938,917	\$366,676	\$301,439	2,831,273	639,489	1,241,068	81,486	0.0	41	32	22.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$71.30	Demand Response	\$4.40	\$26.97	0.2	2.6
Bus	\$3.47	\$54.01	Bus	\$1.17	\$4.88	0.7	11.1
Total	\$3.98	\$60.61	Total	\$1.74	\$7.72	0.5	7.8

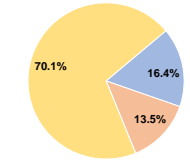


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

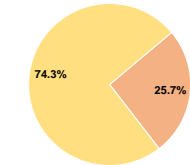
Sources of Operating Funds Expended
 Fares and Directly Generated \$811,922 16.4%
 Local Funds \$666,849 13.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,460,146 70.1%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$77,342 25.7%
 State Funds \$0 0.0%
 Federal Assistance \$224,097 74.3%

Capital Funding Sources



Total Operating Funds Expended \$4,938,917 100.0%

Total Capital Funds Expended \$301,439 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,499,934 70.9%
 Materials and Supplies \$834,901 16.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$604,082 12.2%
Total Operating Expenses \$4,938,917 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL
 50 Square Miles
 74,741 Population
 374 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 Square Miles
 193,194 Population

Service Consumption

85,487 Annual Unlinked Trips (UPT)

Service Supplied

524,117 Annual Vehicle Revenue Miles (VRM)
 34,713 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,207	3.4%
Local Funds	\$456,041	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,562,069	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,088,317	100.0%

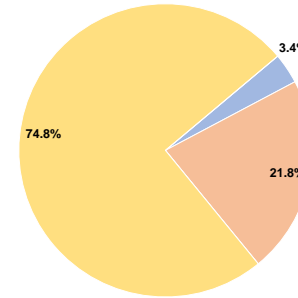
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,987	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$142,682	91.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,669	100.0%

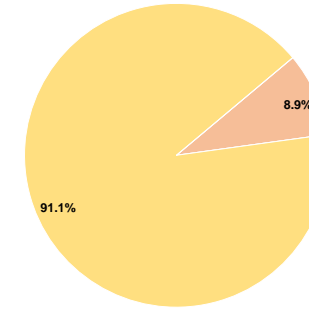
Assets

Revenue Vehicles	41
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,959,220	\$57,945	\$141,982	62,867	460,885	30,761	7.2
Bus	3	-	\$129,097	\$12,262	\$14,687	22,620	63,232	3,952	2.5
Total	24	-	\$2,088,317	\$70,207	\$156,669	85,487	524,117	34,713	

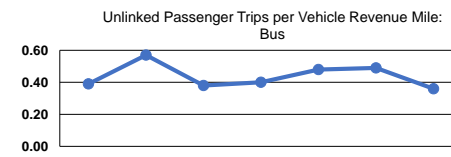
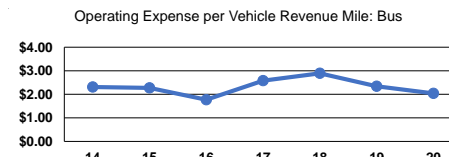
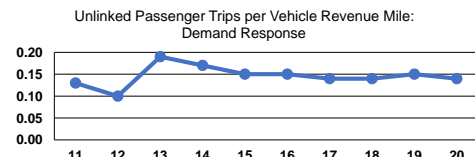
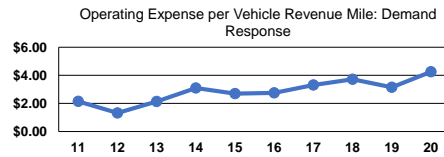
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$63.69
Bus	\$2.04	\$32.67
Total	\$3.98	\$60.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.16	0.1	2.0
Bus	\$5.71	0.4	5.7
Total	\$24.43	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption
 4,808,626 Annual Passenger Miles (PMT)
 817,661 Annual Unlinked Trips (UPT)
 2,866 Average Weekday Unlinked Trips
 1,589 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40074
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 747 Square Miles
 553,947 Population

Service Supplied
 1,871,150 Annual Vehicle Revenue Miles (VRM)
 106,988 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 64
 Service Vehicles 13
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$413,906	\$0	\$0	\$0	\$413,906	
Bus	23	-	\$1,473,861	\$177,494	\$457,510	\$39,167	\$2,148,032	
Total	40	-	\$1,887,767	\$177,494	\$457,510	\$39,167	\$2,561,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,192,413	\$68,983	\$413,906	298,583	44,249	293,020	14,312	0.0	19	17	11.8%	5.1
Bus	\$7,079,179	\$358,653	\$2,148,032	4,510,043	773,412	1,578,130	92,676	0.0	36	23	56.5%	5.8
Total	\$9,271,592	\$427,636	\$2,561,938	4,808,626	817,661	1,871,150	106,988	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.48	\$153.19	Demand Response	\$7.34	\$49.55	0.2	3.1
Bus	\$4.49	\$76.39	Bus	\$1.57	\$9.15	0.5	8.3
Total	\$4.96	\$86.66	Total	\$1.93	\$11.34	0.4	7.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$680,574 7.3%
 Local Funds \$2,268,249 24.4%
 State Funds \$1,644,121 17.7%
 Federal Assistance \$4,694,321 50.5%

Total Operating Funds Expended \$9,287,265 100.0%

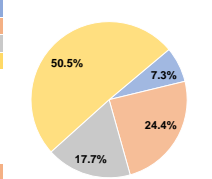
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,367,226 53.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,194,712 46.6%

Total Capital Funds Expended \$2,561,938 100.0%

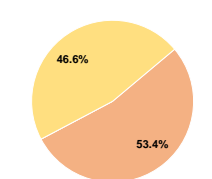
Summary of Operating Expenses (OE)

Labor \$6,084,300 65.6%
 Materials and Supplies \$1,459,317 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,727,975 18.6%
Total Operating Expenses \$9,271,592 100.0%
 Reconciling OE Cash Expenditures \$15,673
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 97,531,355 Annual Passenger Miles (PMT)
 4,264,731 Annual Unlinked Trips (UPT)
 13,912 Average Weekday Unlinked Trips
 6,942 Average Saturday Unlinked Trips
 6,194 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 32 Square Miles
 133,588 Population

Service Supplied
 3,764,484 Annual Vehicle Revenue Miles (VRM)
 168,979 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 106
 Service Vehicles 18
 Facilities 23
 Track Miles 299.19
 Lane Miles 0.19

Modal Characteristics

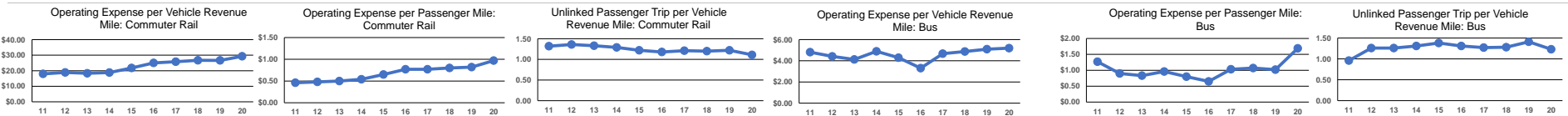
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	43	\$4,423,391	\$13,573,046	\$826,851	\$24,177	\$18,847,465	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	65	\$4,423,391	\$13,573,046	\$826,851	\$24,177	\$18,847,465	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$92,526,027	\$9,544,709	\$18,847,465	95,675,095	3,522,017	3,159,070	112,990	142.2	80	43	86.1%	17.7
Bus	\$3,144,996	\$100,000	\$0	1,856,260	742,714	605,414	55,989	0.0	26	22	18.2%	3.2
Total	\$95,671,023	\$9,644,709	\$18,847,465	97,531,355	4,264,731	3,764,484	168,979	142.2	106	65	38.7%	

Performance Measures

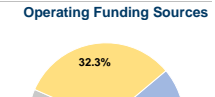
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$29.29	\$818.89	\$0.97	\$26.27	1.1	31.2
Bus	\$5.19	\$56.17	\$1.69	\$4.23	1.2	13.3
Total	\$25.41	\$566.17	\$0.98	\$22.43	1.1	25.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,031,129 10.7%
 Local Funds \$3,735,088 3.6%
 State Funds \$55,224,940 53.4%
 Federal Assistance \$33,373,261 32.3%
Total Operating Funds Expended \$103,364,418 100.0%

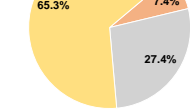


Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,386,464 7.4%
 State Funds \$5,157,436 27.4%
 Federal Assistance \$12,303,565 65.3%
Total Capital Funds Expended \$18,847,465 100.0%



Summary of Operating Expenses (OE)

Labor \$10,848,001 11.3%
 Materials and Supplies \$5,759,324 6.0%
 Purchased Transportation \$46,542,503 48.6%
 Other Operating Expenses \$32,521,195 34.0%
Total Operating Expenses \$95,671,023 100.0%
 Reconciling OE Cash Expenditures \$7,693,395
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - RL - Commuter Rail Locomotive - 25%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 9,630,693 Annual Passenger Miles (PMT)
 1,779,703 Annual Unlinked Trips (UPT)
 6,209 Average Weekday Unlinked Trips
 2,112 Average Saturday Unlinked Trips
 1,742 Average Sunday Unlinked Trips

Database Information
 NTDID: 40078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 210 Square Miles
 688,078 Population

Service Supplied
 3,706,317 Annual Vehicle Revenue Miles (VRM)
 262,483 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 121
 Service Vehicles 9
 Facilities 13
 Track Miles -
 Lane Miles -

Modal Characteristics

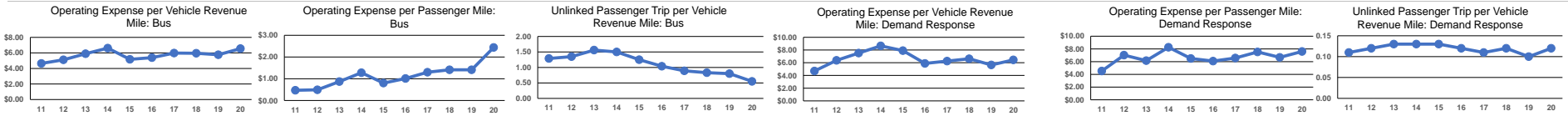
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19 ¹	\$0	\$0	\$524,072	\$0	\$524,072	
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	-	51	\$0	\$1,230,674	\$0	\$0	\$1,230,674	
Total	-	96	\$0	\$1,230,674	\$524,072	\$0	\$1,754,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,164,479 ¹	\$296,339 ¹	\$524,072	1,076,004	59,778	167,957	6,513	0.0	21	19 ¹	10.5%	12.4
Demand Response	\$3,363,833	\$52,088	\$0	443,046	64,167	521,231	44,415	0.0	28	26	7.7%	9.1
Bus	\$19,787,290	\$1,721,077	\$1,230,674	8,111,643	1,655,758	3,017,129	211,555	0.0	70	51	37.3%	4.7
Total	\$24,315,602	\$2,069,504	\$1,754,746	9,630,693	1,779,703	3,706,317	262,483	0.0	119	96	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.93	\$178.79	\$1.08	\$19.48
Demand Response	\$6.45	\$75.74	\$7.59	\$52.42
Bus	\$6.56	\$93.53	\$2.44	\$11.95
Total	\$6.56	\$92.64	\$2.52	\$13.66



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,189,239 8.6%
 Local Funds \$12,983,088 51.0%
 State Funds \$0 0.0%
 Federal Assistance \$10,263,861 40.4%

Total Operating Funds Expended \$25,436,188 100.0%

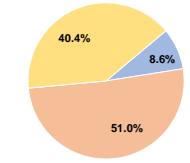
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$669,464 38.2%
 State Funds \$0 0.0%
 Federal Assistance \$1,085,282 61.8%

Total Capital Funds Expended \$1,754,746 100.0%

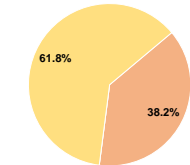
Summary of Operating Expenses (OE)

Labor \$1,108,318 4.6%
 Materials and Supplies \$2,716,628 11.2%
 Purchased Transportation \$18,849,736 77.5%
 Other Operating Expenses \$1,640,920 6.7%
Total Operating Expenses \$24,315,602 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$1,120,586 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 70%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
 114 Square Miles
 106,571 Population
 291 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 53,374 Population

Service Consumption

105,960 Annual Unlinked Trips (UPT)

Service Supplied

310,104 Annual Vehicle Revenue Miles (VRM)
 24,138 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,017	3.9%
Local Funds	\$268,353	17.3%
State Funds	\$461,792	29.8%
Federal Assistance	\$711,276	45.9%
Other Funds	\$48,999	3.2%
Total Operating Funds Expended	\$1,550,437	100.0%

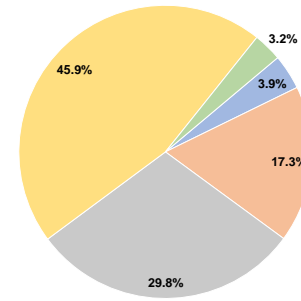
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,050	8.6%
State Funds	\$66,051	8.6%
Federal Assistance	\$639,471	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$771,572	100.0%

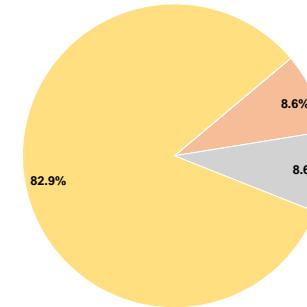
Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$666,687	\$20,291	\$334,674	14,566	110,657	9,761	5.7
Bus	7	-	\$883,750	\$39,726	\$436,898	91,394	199,447	14,377	7.3
Total	13	-	\$1,550,437	\$60,017	\$771,572	105,960	310,104	24,138	

Performance Measures

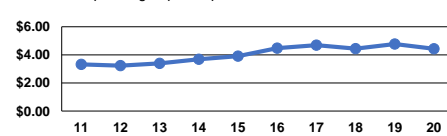
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$68.30
Bus	\$4.43	\$61.47
Total	\$5.00	\$64.23

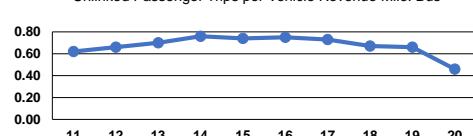
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.77	0.1	1.5
Bus	\$9.67	0.5	6.4
Total	\$14.63	0.3	4.4

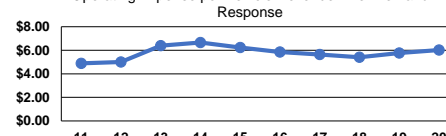
Operating Expense per Vehicle Revenue Mile: Bus



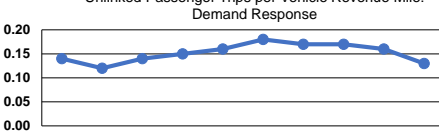
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC
 74 Square Miles
 75,702 Population
 370 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 Square Miles
 27,293 Population

Service Consumption

295,336 Annual Unlinked Trips (UPT)

Service Supplied

308,215 Annual Vehicle Revenue Miles (VRM)
 16,864 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40081
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,204	7.2%
Local Funds	\$120,869	12.3%
State Funds	\$92,800	9.4%
Federal Assistance	\$698,449	71.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$983,322	100.0%

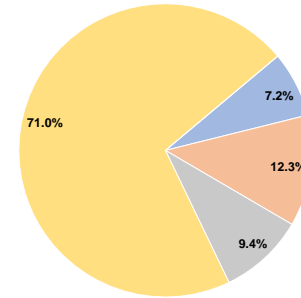
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,479	9.2%
Federal Assistance	\$122,801	90.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,280	100.0%

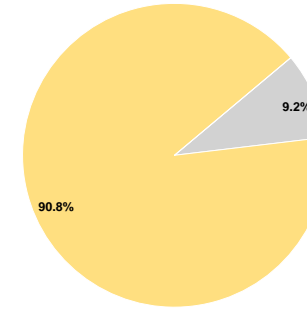
Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

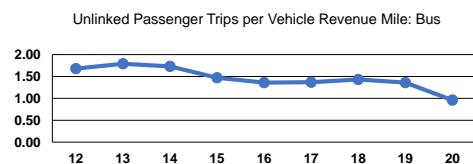
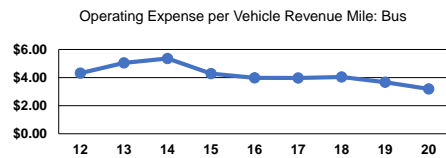
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$983,322	\$71,204	\$135,280	295,336	308,215	16,864	8.6
Total	6	-	\$983,322	\$71,204	\$135,280	295,336	308,215	16,864	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.19	\$58.31	Bus	\$3.33	1.0	17.5
Total	\$3.19	\$58.31	Total	\$3.33	1.0	17.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Consumption
 687,849 Annual Passenger Miles (PMT)
 44,544 Annual Unlinked Trips (UPT)
 329 Average Weekday Unlinked Trips
 67 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 201 Square Miles
 142,224 Population

Service Supplied
 579,660 Annual Vehicle Revenue Miles (VRM)
 30,748 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 73
 Service Vehicles 2
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

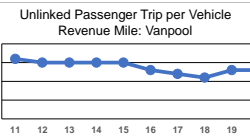
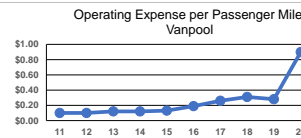
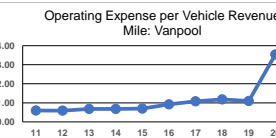
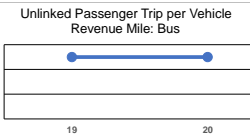
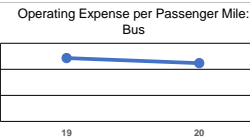
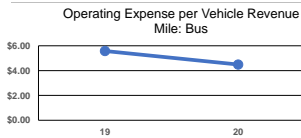
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	4	\$182,884	\$0	\$892,672	\$0	\$1,075,556	
Bus	-	8	\$264,682	\$2,074	\$0	\$64,308	\$331,064	
Vanpool	32	-	\$100,846	\$0	\$0	\$0	\$100,846	
Total	38	12	\$548,412	\$2,074	\$892,672	\$64,308	\$1,507,466	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,018,362	\$4,432	\$1,075,556	103,398	9,848	71,592	5,354	0.0	10	10	0.0%	3.2
Bus	\$1,798,751	\$35,870	\$331,064	160,893	21,120	400,246	22,532	0.0	18	8	125.0%	2.0
Vanpool	\$381,441	\$40,384	\$100,846	423,558	13,576	107,822	2,862	0.0	49	32	53.1%	3.7
Total	\$3,198,554	\$80,686	\$1,507,466	687,849	44,544	579,660	30,748	0.0	77	50	35.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.22	\$190.21	Demand Response	\$9.85	\$103.41	0.1	1.8
Bus	\$4.49	\$79.83	Bus	\$11.18	\$85.17	0.1	0.9
Vanpool	\$3.54	\$133.28	Vanpool	\$0.90	\$28.10	0.1	4.7
Total	\$5.52	\$104.02	Total	\$4.65	\$71.81	0.1	1.4



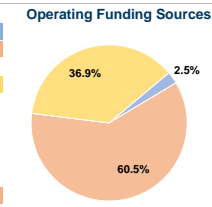
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

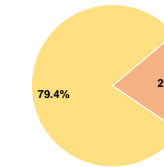
Sources of Operating Funds Expended
 Fares and Directly Generated \$80,686 2.5%
 Local Funds \$1,936,708 60.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,181,160 36.9%
Total Operating Funds Expended \$3,198,554 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$310,878 20.6%
 State Funds \$0 0.0%
 Federal Assistance \$1,196,588 79.4%
Total Capital Funds Expended \$1,507,466 100.0%

Summary of Operating Expenses (OE)
 Labor \$856,340 26.8%
 Materials and Supplies \$179,743 5.6%
 Purchased Transportation \$1,412,320 44.2%
 Other Operating Expenses \$750,151 23.5%
Total Operating Expenses \$3,198,554 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 50%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 18,343,353 Annual Passenger Miles (PMT)
 2,065,288 Annual Unlinked Trips (UPT)
 10,016 Average Weekday Unlinked Trips
 5,503 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,101,087 Annual Vehicle Revenue Miles (VRM)
 250,476 Annual Vehicle Revenue Hours (VRH)
 115 Vehicles Operated in Maximum Service (VOMS)
 155 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 155
 Service Vehicles 50
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

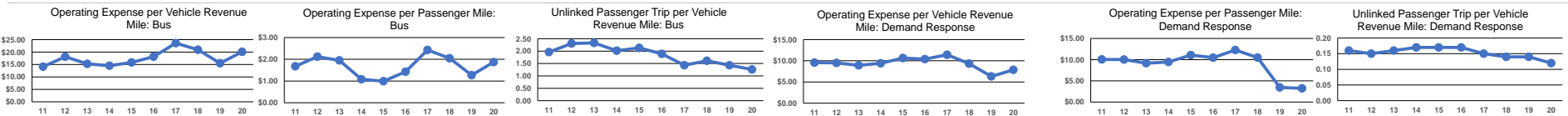
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$79,410	\$0	\$0	\$79,410	
Bus	84	-	\$3,419,820	\$807,821	\$1,613,334	\$13,095	\$5,854,070	
Total	115	-	\$3,419,820	\$887,231	\$1,613,334	\$13,095	\$5,933,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,047,712	\$66,766	\$79,410	1,254,568	64,025	515,648	48,989	0.0	54	31	74.2%	3.5
Bus	\$31,883,803	\$1,128,050	\$5,854,070	17,088,785	2,001,263	1,585,439	201,487	16.3	101	84	20.2%	10.4
Total	\$35,931,515	\$1,194,816	\$5,933,480	18,343,353	2,065,288	2,101,087	250,476	16.3	155	115	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$82.62	Demand Response	\$3.23	\$63.22	0.1	1.3
Bus	\$20.11	\$158.24	Bus	\$1.87	\$15.93	1.3	9.9
Total	\$17.10	\$143.45	Total	\$1.96	\$17.40	1.0	8.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,108,788 4.2%
 Local Funds \$0 0.0%
 State Funds \$40,313,699 79.4%
 Federal Assistance \$8,368,030 16.5%

Total Operating Funds Expended \$50,790,517 100.0%

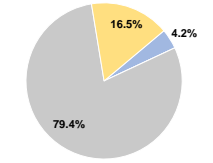
Sources of Capital Funds Expended
 Fares and Directly Generated \$19,700 0.3%
 Local Funds \$0 0.0%
 State Funds \$1,166,996 19.7%
 Federal Assistance \$4,746,784 80.0%

Total Capital Funds Expended \$5,933,480 100.0%

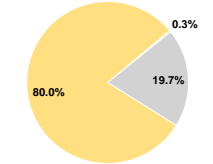
Summary of Operating Expenses (OE)

Labor \$26,637,599 74.1%
 Materials and Supplies \$5,580,940 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,712,976 10.3%
Total Operating Expenses \$35,931,515 100.0%
 Reconciling OE Cash Expenditures \$14,859,002
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

18,220,157 Annual Passenger Miles (PMT)
5,777,161 Annual Unlinked Trips (UPT)
18,083 Average Weekday Unlinked Trips
13,619 Average Saturday Unlinked Trips
7,894 Average Sunday Unlinked Trips

Database Information

NTDID: 40087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

93 Square Miles
267,743 Population

Service Supplied

3,941,293 Annual Vehicle Revenue Miles (VRM)
277,218 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 110
Service Vehicles 20
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$59,719	\$0	\$0	\$0	\$59,719	
Bus	-	47	\$1,045,977	\$0	\$54,155	\$165,342	\$1,265,474	
Total	-	91	\$1,105,696	\$0	\$54,155	\$165,342	\$1,325,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$5,134,304	\$133,281	\$59,719	1,689,657	174,862	1,390,915	86,623	0.0	53	44	20.5%	5.8
Bus	\$23,291,133	\$1,714,704	\$1,265,474	16,530,500	5,602,299	2,550,378	190,595	0.0	57	47	21.3%	8.0
Total	\$28,425,437	\$1,847,985	\$1,325,193	18,220,157	5,777,161	3,941,293	277,218	0.0	110	91	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Passenger Hour
Demand Response	\$3.69	\$59.27	Demand Response	\$3.04	\$29.36
Bus	\$9.13	\$122.20	Bus	\$1.41	\$4.16
Total	\$7.21	\$102.54	Total	\$1.56	\$4.92

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,040,625 17.7%
Local Funds \$15,758,327 55.4%
State Funds \$3,395,593 11.9%
Federal Assistance \$4,230,892 14.9%

Total Operating Funds Expended \$28,425,437 100.0%

Sources of Capital Funds Expended

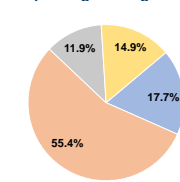
Fares and Directly Generated \$0 0.0%
Local Funds \$336,246 25.4%
State Funds \$0 0.0%
Federal Assistance \$988,947 74.6%

Total Capital Funds Expended \$1,325,193 100.0%

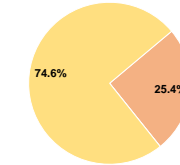
Summary of Operating Expenses (OE)

Labor \$134,160 0.5%
Materials and Supplies \$2,053,979 7.2%
Purchased Transportation \$24,476,585 86.1%
Other Operating Expenses \$1,760,713 6.2%
Total Operating Expenses \$28,425,437 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 14%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
 110 **Square Miles**
 158,655 **Population**
 208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
 135,471 **Population**

Service Consumption

623,297 **Annual Unlinked Trips (UPT)**

Service Supplied

1,535,358 **Annual Vehicle Revenue Miles (VRM)**
 95,848 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$579,156	8.9%
Local Funds	\$1,253,615	19.3%
State Funds	\$1,089,202	16.7%
Federal Assistance	\$3,453,994	53.0%
Other Funds	\$136,073	2.1%
Total Operating Funds Expended	\$6,512,040	100.0%

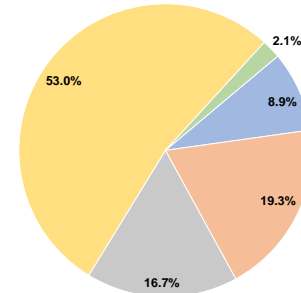
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$834,410	19.5%
State Funds	\$381,822	8.9%
Federal Assistance	\$3,054,578	71.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,270,810	100.0%

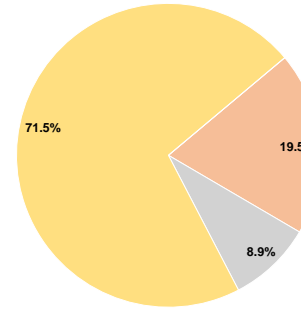
Assets

Revenue Vehicles	40
Service Vehicles	20
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,558,118	\$76,481	\$1,174	35,636	349,096	24,406	4.6
Bus	18	-	\$4,953,922	\$502,675	\$4,269,636	587,661	1,186,262	71,442	3.5
Total	29	-	\$6,512,040	\$579,156	\$4,270,810	623,297	1,535,358	95,848	

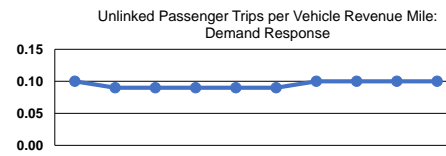
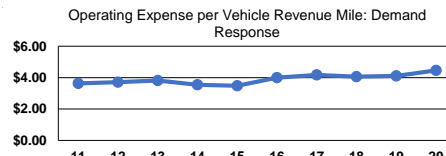
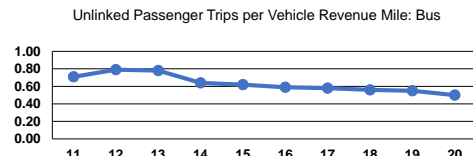
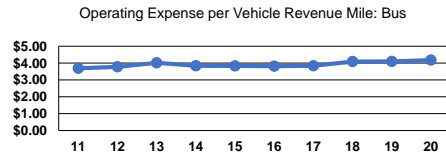
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$63.84
Bus	\$4.18	\$69.34
Total	\$4.24	\$67.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.72	0.1	1.5
Bus	\$8.43	0.5	8.2
Total	\$10.45	0.4	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption
 10,174,709 Annual Passenger Miles (PMT)
 2,773,248 Annual Unlinked Trips (UPT)
 9,311 Average Weekday Unlinked Trips
 5,153 Average Saturday Unlinked Trips
 2,361 Average Sunday Unlinked Trips

Database Information
 NTDID: 40093
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 127 Square Miles
 269,666 Population

Service Supplied
 3,994,958 Annual Vehicle Revenue Miles (VRM)
 262,524 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 134
 Service Vehicles 24
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$1,521,702	\$0	\$0	\$0	\$1,521,702	
Bus	-	41	\$5,560,443	\$0	\$100,769	\$0	\$5,661,212	
Total	-	90	\$7,082,145	\$0	\$100,769	\$0	\$7,182,914	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,937,950	\$231,308	\$1,521,702	1,785,158	238,977	2,133,949	122,434	0.0	64	49	30.6%	3.0
Bus	\$15,213,724	\$2,103,901	\$5,661,212	8,389,551	2,534,271	1,861,009	140,090	0.0	54	41	31.7%	6.0
Total	\$24,151,674	\$2,335,209	\$7,182,914	10,174,709	2,773,248	3,994,958	262,524	0.0	118	90	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$73.00	Demand Response	\$5.01	\$37.40	0.1	2.0
Bus	\$8.17	\$108.60	Bus	\$1.81	\$6.00	1.4	18.1
Total	\$6.05	\$92.00	Total	\$2.37	\$8.71	0.7	10.6

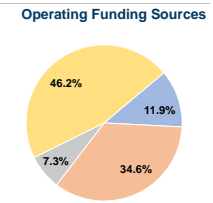


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

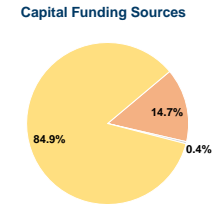
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,892,744	11.9%
Local Funds	\$8,382,778	34.6%
State Funds	\$1,765,503	7.3%
Federal Assistance	\$11,191,622	46.2%
Total Operating Funds Expended	\$24,232,647	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,057,501	14.7%
State Funds	\$30,182	0.4%
Federal Assistance	\$6,095,231	84.9%
Total Capital Funds Expended	\$7,182,914	100.0%



Summary of Operating Expenses (OE)

Labor	\$997,599	4.1%
Materials and Supplies	\$1,444,847	6.0%
Purchased Transportation	\$19,731,168	81.7%
Other Operating Expenses	\$1,978,060	8.2%
Total Operating Expenses	\$24,151,674	100.0%
Reconciling OE Cash Expenditures	\$80,973	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 54%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 20,417,567 Annual Passenger Miles (PMT)
 4,563,987 Annual Unlinked Trips (UPT)
 23,464 Average Weekday Unlinked Trips
 8,765 Average Saturday Unlinked Trips
 6,222 Average Sunday Unlinked Trips

Database Information
 NTDID: 40094
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 149 Square Miles
 701,366 Population

Service Supplied
 1,849,669 Annual Vehicle Revenue Miles (VRM)
 122,949 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 128
 Service Vehicles 53
 Facilities 29
 Track Miles 50.28
 Lane Miles 0.42

Modal Characteristics

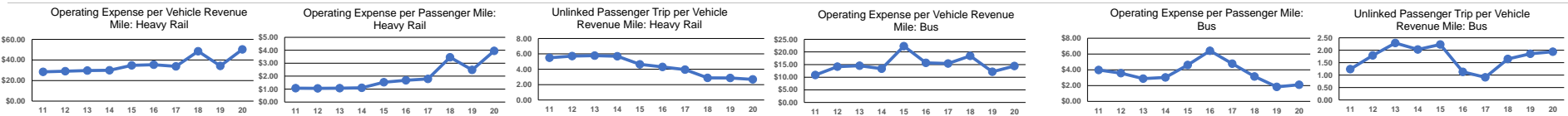
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	32	\$0	\$0	\$0	\$252,700	\$252,700	\$252,700
Bus	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	54	\$0	\$0	\$0	\$252,700	\$252,700	\$252,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,261	\$511	\$0	964	357	762	94	0.0	2	1	100.0%	8.0
Heavy Rail	\$66,199,173	\$4,887,009	\$252,700	16,751,299	3,531,150	1,315,913	72,136	20.6	74	32	131.3%	18.4
Bus	\$7,701,637	\$464,198	\$0	3,665,304	1,032,480	532,994	50,719	9.6	40	21	90.5%	9.1
Total	\$73,934,071	\$5,351,718	\$252,700	20,417,567	4,563,987	1,849,669	122,949	30.2	116	54	53.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.65	\$353.84	\$34.50	\$93.17	0.5	3.8
Heavy Rail	\$50.31	\$917.70	\$3.95	\$18.75	2.7	49.0
Bus	\$14.45	\$151.85	\$2.10	\$7.46	1.9	20.4
Total	\$39.97	\$601.34	\$3.62	\$16.20	2.5	37.1

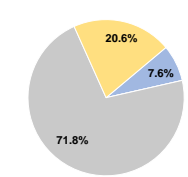


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,721,435 7.6%
 Local Funds \$0 0.0%
 State Funds \$54,376,953 71.8%
 Federal Assistance \$15,593,341 20.6%

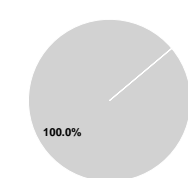
Operating Funding Sources



Total Operating Funds Expended \$75,691,729 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$252,700 100.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$252,700 100.0%

Summary of Operating Expenses (OE)

Labor \$32,966 0.0%
 Materials and Supplies \$1,660 0.0%
 Purchased Transportation \$60,983,079 82.5%
 Other Operating Expenses \$12,916,366 17.5%
Total Operating Expenses \$73,934,071 100.0%
 Reconciling OE Cash Expenditures \$247,664
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,261	\$511	\$0	964	357	762	94	0.0	2	1	100.0%	8.0
Heavy Rail	\$66,199,173	\$4,887,009	\$252,700	16,751,299	3,531,150	1,315,913	72,136	20.6	74	32	131.3%	18.4
Bus	\$7,701,637	\$464,198	\$0	3,665,304	1,032,480	532,994	50,719	9.6	40	21	90.5%	9.1
Total	\$73,934,071	\$5,351,718	\$252,700	20,417,567	4,563,987	1,849,669	122,949	30.2	116	54	53.4%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
 65 **Square Miles**
 117,798 **Population**
 266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
 84,554 **Population**

Service Consumption

336,830 **Annual Unlinked Trips (UPT)**

Service Supplied

162,321 **Annual Vehicle Revenue Miles (VRM)**
 14,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$200,371	7.9%
Local Funds	\$740,930	29.1%
State Funds	\$299,325	11.7%
Federal Assistance	\$1,282,425	50.3%
Other Funds	\$26,821	1.1%
Total Operating Funds Expended	\$2,549,872	100.0%

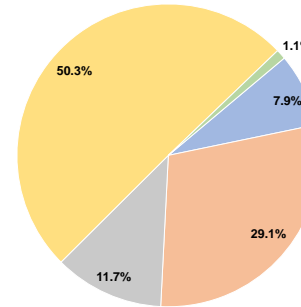
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$237,856 ¹	\$24,714	\$0 ¹	13,004	68,138	6,471	0.0
Bus	6	-	\$2,309,885	\$175,657	\$0	323,826	94,183	7,951	7.8
Total	6	5	\$2,547,741	\$200,371	\$0	336,830	162,321	14,422	

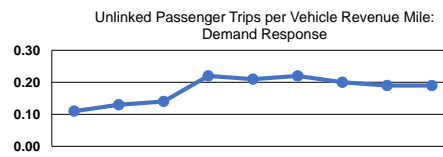
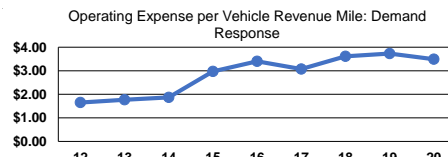
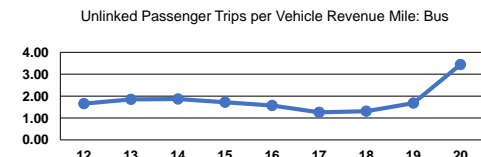
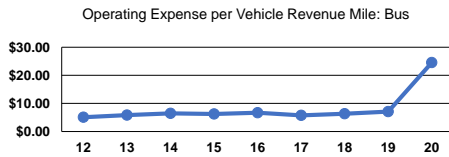
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$36.76
Bus	\$24.53	\$290.52
Total	\$15.70	\$176.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.29	0.2	2.0
Bus	\$7.13	3.4	40.7
Total	\$7.56	2.1	23.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pitt County (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 **Square Miles**
 68,243 **Population**
 406 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
 58,985 **Population**

Service Consumption

358,924 **Annual Unlinked Trips (UPT)**

Service Supplied

1,807,753 **Annual Vehicle Revenue Miles (VRM)**
 92,173 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$244,246	6.2%
Local Funds	\$208,900	5.3%
State Funds	\$617,697	15.7%
Federal Assistance	\$787,190	20.0%
Other Funds	\$2,071,656	52.7%
Total Operating Funds Expended	\$3,929,689	100.0%

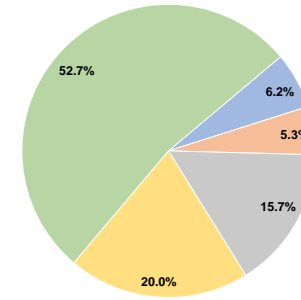
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,068	9.8%
State Funds	\$123,068	9.8%
Federal Assistance	\$986,938	78.8%
Other Funds	\$19,357	1.5%
Total Capital Funds Expended	\$1,252,431	100.0%

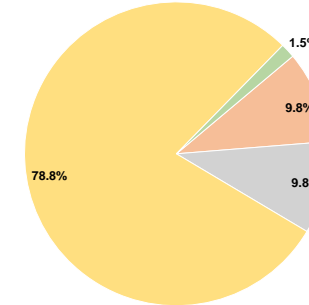
Assets

Revenue Vehicles	47
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$2,848,225	\$94,161	\$620,635	119,579	1,461,485	69,849	2.1
Bus	-	7	\$1,080,699	\$150,085	\$631,796	239,345	346,268	22,324	3.3
Total	-	26	\$3,928,924	\$244,246	\$1,252,431	358,924	1,807,753	92,173	

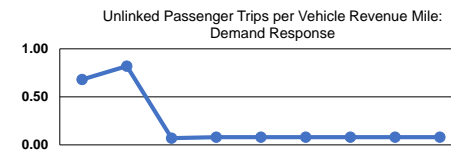
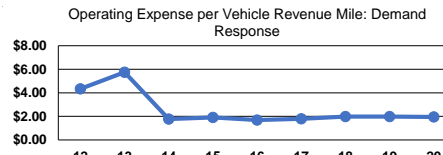
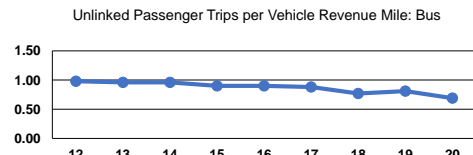
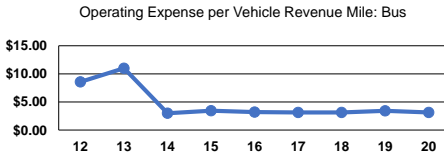
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$40.78
Bus	\$3.12	\$48.41
Total	\$2.17	\$42.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.82	0.1	1.7
Bus	\$4.52	0.7	10.7
Total	\$10.95	0.2	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics
 572 Square Miles
 328,297 Population

Service Consumption
 3,650,044 Annual Passenger Miles (PMT)
 762,887 Annual Unlinked Trips (UPT)
 2,823 Average Weekday Unlinked Trips
 987 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied
 1,033,118 Annual Vehicle Revenue Miles (VRM)
 68,259 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40097
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 67
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$55,650 0.9%
 Local Funds \$2,382,823 37.9%
 State Funds \$1,536,447 24.5%
 Federal Assistance \$2,305,672 36.7%

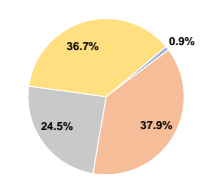
Total Operating Funds Expended \$6,280,792 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$23,958 3.7%
 Local Funds \$93,345 14.3%
 State Funds \$23,958 3.7%
 Federal Assistance \$509,673 78.3%

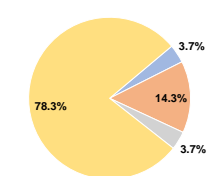
Total Capital Funds Expended \$650,934 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,449,564 56.4%
 Materials and Supplies \$1,167,162 19.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,494,994 24.5%
Total Operating Expenses \$6,111,720 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$239,582	\$0	\$0	\$0	\$239,582	
Bus	13	-	\$67,163	\$117,135	\$183,318	\$43,736	\$411,352	
Total	37	-	\$306,745	\$117,135	\$183,318	\$43,736	\$650,934	

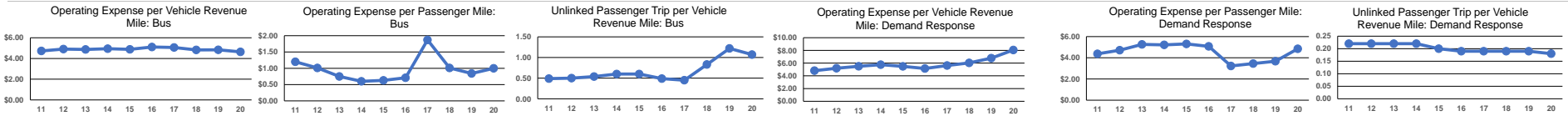
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,100,927	\$1,270	\$239,582	639,146	68,212	384,346	27,043
Bus	\$3,010,793	\$0	\$411,352	3,010,898	694,675	648,772	41,216
Total	\$6,111,720	\$1,270	\$650,934	3,650,044	762,887	1,033,118	68,259

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	43	24	79.2%	6.1
0.0	20	13	53.9%	6.9
0.0	63	37	41.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.07	\$114.67	Demand Response	\$4.85	0.2
Bus	\$4.64	\$73.05	Bus	\$1.00	1.1
Total	\$5.92	\$89.54	Total	\$1.67	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA, 75 Columbia, SC

Service Consumption
 1,250,157 Annual Passenger Miles (PMT)
 143,850 Annual Unlinked Trips (UPT)
 571 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40100
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 4,049 Square Miles
 106,512 Population

Service Supplied
 477,582 Annual Vehicle Revenue Miles (VRM)
 27,207 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 57
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

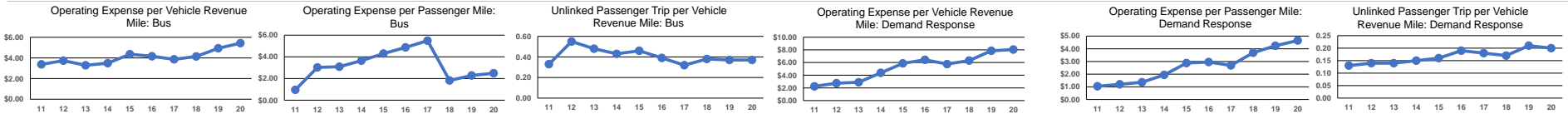
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	32	-	\$0	\$62,702	\$158,216	\$0	\$220,918	
Bus	10 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	49	-	\$0	\$62,702	\$158,216	\$0	\$220,918	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁸
Commuter Bus	\$209,269 ¹	\$8,102 ¹	\$0	398,585	8,535	68,092	2,449	0.0	8	7 ¹	14.3%	6.7
Demand Response	\$774,615	\$118,837	\$220,918	166,693	19,626	96,236	5,973	0.0	33	32	3.1%	3.7
Bus	\$1,702,339 ¹	\$33,719 ¹	\$0	684,879	115,689	313,254	18,785	0.0	11	10 ¹	10.0%	4.4
Total	\$2,686,223	\$160,658	\$220,918	1,250,157	143,850	477,582	27,207	0.0	52	49	5.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$85.45	\$0.53	\$24.52	0.1	3.5
Demand Response	\$8.05	\$129.69	\$4.65	\$39.47	0.2	3.3
Bus	\$5.43	\$90.62	\$2.49	\$14.71	0.4	6.2
Total	\$5.62	\$98.73	\$2.15	\$18.67	0.3	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.
⁴This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$575,873 21.4%
 Local Funds \$386,988 14.4%
 State Funds \$236,071 8.8%
 Federal Assistance \$1,487,291 55.4%

Total Operating Funds Expended \$2,686,223 100.0%

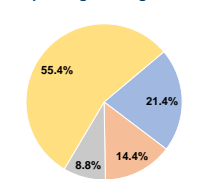
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,162 4.6%
 State Funds \$36,076 16.3%
 Federal Assistance \$174,680 79.1%

Total Capital Funds Expended \$220,918 100.0%

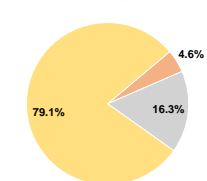
Summary of Operating Expenses (OE)

Labor \$1,837,565 68.4%
 Materials and Supplies \$328,423 12.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$520,235 19.4%
Total Operating Expenses \$2,686,223 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles
 37,013 Population

Service Consumption

324,857 Annual Unlinked Trips (UPT)

Service Supplied

278,537 Annual Vehicle Revenue Miles (VRM)
 21,449 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40101
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets
 Revenue Vehicles 14
 Service Vehicles 5
 Facilities 2

Financial Information

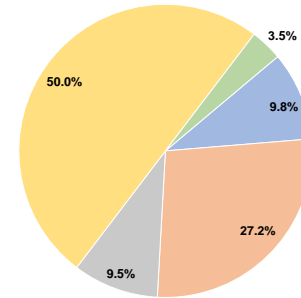
Sources of Operating Funds Expended

Fare Revenues	\$127,856	9.8%
Local Funds	\$354,628	27.2%
State Funds	\$123,466	9.5%
Federal Assistance	\$652,100	50.0%
Other Funds	\$46,151	3.5%
Total Operating Funds Expended	\$1,304,201	100.0%

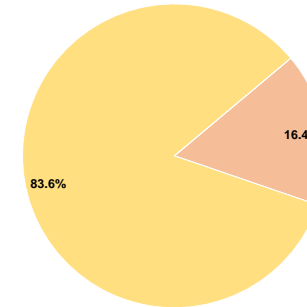
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,052	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$245,411	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,463	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,304,201	\$127,856	\$293,463	324,857	278,537	21,449	7.1
Total	8	-	\$1,304,201	\$127,856	\$293,463	324,857	278,537	21,449	

Performance Measures

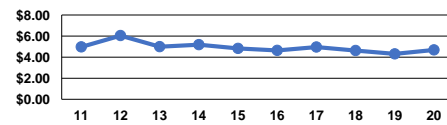
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$60.80
Total	\$4.68	\$60.80

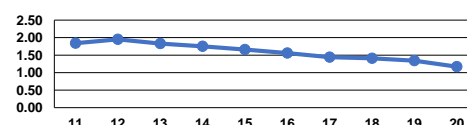
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.01	1.2	15.1
Total	\$4.01	1.2	15.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
 190 Square Miles
 215,304 Population
 166 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 Square Miles
 338,724 Population

Service Consumption

369,633 Annual Unlinked Trips (UPT)

Service Supplied

1,145,013 Annual Vehicle Revenue Miles (VRM)
 53,562 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40102
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$269,308	4.2%
Local Funds	\$1,070,761	16.9%
State Funds	\$85,992	1.4%
Federal Assistance	\$4,921,088	77.5%
Other Funds	\$6,256	0.1%
Total Operating Funds Expended	\$6,353,405	100.0%

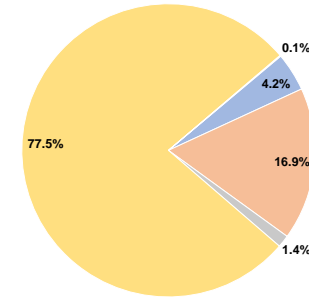
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$483,045	26.3%
State Funds	\$90,156	4.9%
Federal Assistance	\$1,264,776	68.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,837,977	100.0%

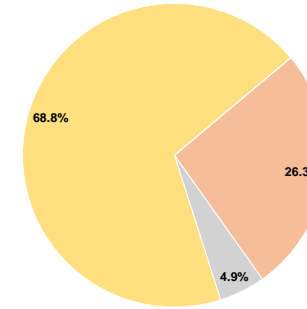
Assets

Revenue Vehicles	36
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,151,531	\$30,298	\$215,755	17,295	228,155	12,206	3.4
Bus	13	-	\$5,201,874	\$239,010	\$1,622,222	352,338	916,858	41,356	9.9
Total	21	-	\$6,353,405	\$269,308	\$1,837,977	369,633	1,145,013	53,562	

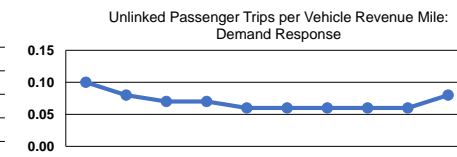
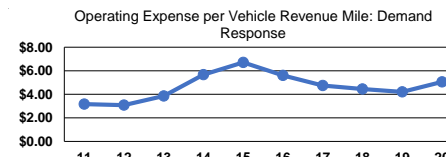
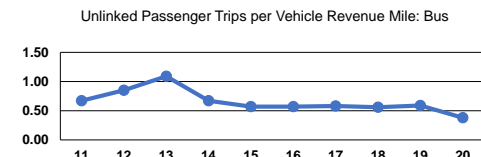
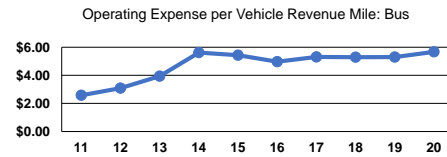
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$94.34
Bus	\$5.67	\$125.78
Total	\$5.55	\$118.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.58	0.1	1.4
Bus	\$14.76	0.4	8.5
Total	\$17.19	0.3	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dothan, AL
 56 Square Miles
 68,781 Population
 402 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,972 Square Miles
 245,838 Population

Service Consumption

78,113 Annual Unlinked Trips (UPT)

Service Supplied

902,047 Annual Vehicle Revenue Miles (VRM)
 51,064 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40103
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,612	2.5%
Local Funds	\$358,162	16.7%
State Funds	\$571,626	26.6%
Federal Assistance	\$1,161,562	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,144,962	100.0%

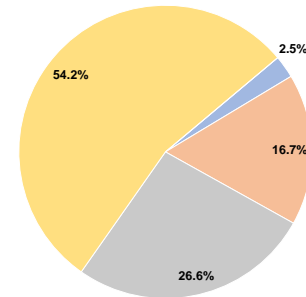
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,329	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$24,519	82.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,848	100.0%

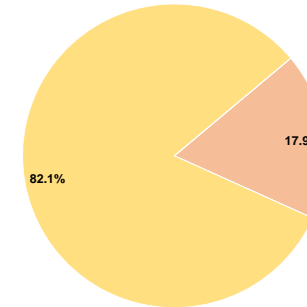
Assets

Revenue Vehicles	56
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	15	\$2,069,078	\$53,612	\$29,848	78,113	902,047	51,064	7.9
Total	8	15	\$2,069,078	\$53,612	\$29,848	78,113	902,047	51,064	

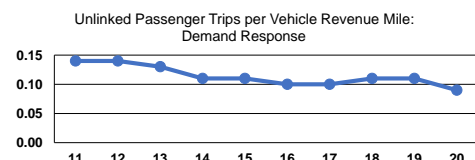
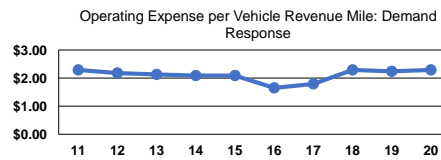
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$40.52
Total	\$2.29	\$40.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	1.5
Total	\$26.49	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sebastian-Vero Beach South-Florida Ridge, FL
 97 Square Miles
 149,422 Population
 220 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 4,631,037 Annual Passenger Miles (PMT)
 1,106,248 Annual Unlinked Trips (UPT)
 4,101 Average Weekday Unlinked Trips
 941 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40104
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 216 Square Miles
 151,825 Population

Service Supplied
 1,134,206 Annual Vehicle Revenue Miles (VRM)
 70,076 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	15	\$0	\$62,426	\$5,650	\$204,906	\$272,982	
Total	-	29	\$0	\$62,426	\$5,650	\$204,906	\$272,982	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,223,008	\$0	\$0	213,711	28,169	261,422	19,954	0.0	16	14	14.3%	6.5
Bus	\$2,930,043	\$0	\$272,982	4,417,326	1,078,079	872,784	50,122	0.0	22	15	46.7%	5.6
Total	\$4,153,051	\$0	\$272,982	4,631,037	1,106,248	1,134,206	70,076	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.68	\$61.29	Demand Response	\$5.72	\$43.42
Bus	\$3.36	\$58.46	Bus	\$0.66	\$2.72
Total	\$3.66	\$59.26	Total	\$0.90	\$3.75



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$631 0.0%
 Local Funds \$1,113,621 26.8%
 State Funds \$917,680 22.1%
 Federal Assistance \$2,121,119 51.1%

Total Operating Funds Expended \$4,153,051 100.0%

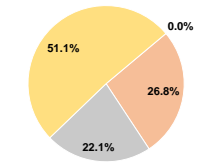
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$19,294 7.1%
 State Funds \$0 0.0%
 Federal Assistance \$253,688 92.9%

Total Capital Funds Expended \$272,982 100.0%

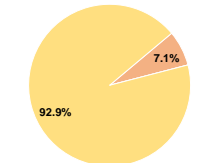
Summary of Operating Expenses (OE)
 Labor \$31,222 0.8%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,121,829 99.2%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$4,153,051 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.68	\$61.29	\$5.72	\$43.42
Bus	\$3.36	\$58.46	\$0.66	\$2.72
Total	\$3.66	\$59.26	\$0.90	\$3.75

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 71%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 37,870,980 Annual Passenger Miles (PMT)
 8,385,516 Annual Unlinked Trips (UPT)
 39,974 Average Weekday Unlinked Trips
 17,605 Average Saturday Unlinked Trips
 2,023 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 892 Square Miles
 2,478,905 Population

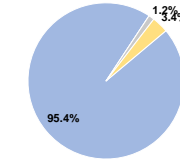
Service Supplied
 8,209,461 Annual Vehicle Revenue Miles (VRM)
 783,652 Annual Vehicle Revenue Hours (VRH)
 1,113 Vehicles Operated in Maximum Service (VOMS)
 1,719 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 2,310
 Service Vehicles -
 Facilities 74
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,874,183 95.4%
 Local Funds \$0 0.0%
 State Funds \$172,440 1.2%
 Federal Assistance \$496,568 3.4%
Total Operating Funds Expended \$14,543,191 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$48,298 0.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$13,874,183 95.4%
 Other Operating Expenses \$620,710 4.3%
Total Operating Expenses \$14,543,191 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

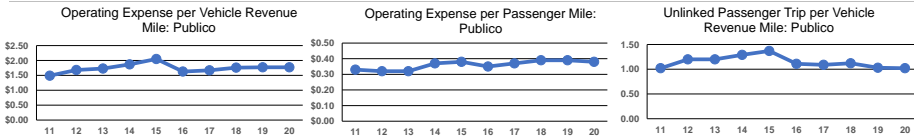
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Publico	-	1,113	\$0	\$0	\$0	\$0	\$0	
Total	-	1,113	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$14,543,191	\$13,874,183	\$0	37,870,980	8,385,516	8,209,461	783,652	0.0	1,719	1,113	54.5%	0.0
Total	\$14,543,191	\$13,874,183	\$0	37,870,980	8,385,516	8,209,461	783,652	0.0	1,719	1,113	35.3%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Publico	\$1.77	\$18.56	\$0.38	\$1.73
Total	\$1.77	\$18.56	\$0.38	\$1.73



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbéry-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,602,824 Population

Service Consumption

17,706,247 Annual Passenger Miles (PMT)
 1,462,489 Annual Unlinked Trips (UPT)
 5,271 Average Weekday Unlinked Trips
 1,590 Average Saturday Unlinked Trips
 1,080 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 150
 Service Vehicles 20
 Facilities 7
 Track Miles
 Lane Miles

Service Supplied

3,305,064 Annual Vehicle Revenue Miles (VRM)
 154,516 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 162 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	61 ¹	11 ¹	\$5,944,130	\$288,687	\$83,795	\$389,414	\$6,706,026	
Vanpool	8	42	\$0	\$0	\$0	\$0	\$0	
Total	87	53	\$5,944,130	\$288,687	\$83,795	\$389,414	\$6,706,026	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,798,680	\$54,028	\$0	744,689	34,868	406,543	18,167
Bus	\$19,424,994 ¹	\$1,304,725 ¹	\$6,706,026	14,489,311	1,352,117	2,418,443	123,173
Vanpool	\$2,763,349	\$357,799	\$0	2,472,247	75,504	480,078	13,176
Total	\$25,987,023	\$1,716,552	\$6,706,026	17,706,247	1,462,489	3,305,064	154,516

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.34	\$209.10
Bus	\$8.03	\$157.70
Vanpool	\$5.76	\$209.73
Total	\$7.86	\$168.18

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,264,731 8.3%
 Local Funds \$21,432,582 78.8%
 State Funds \$2,655,729 9.8%
 Federal Assistance \$836,335 3.1%

Total Operating Funds Expended \$27,189,377 100.0%

Sources of Capital Funds Expended

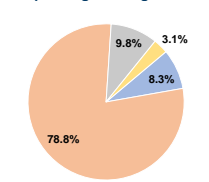
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,633,890 98.9%
 State Funds \$0 0.0%
 Federal Assistance \$72,136 1.1%

Total Capital Funds Expended \$6,706,026 100.0%

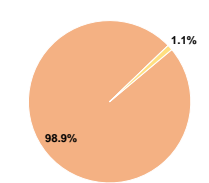
Summary of Operating Expenses (OE)

Labor \$17,563,261 67.6%
 Materials and Supplies \$2,368,415 9.1%
 Purchased Transportation \$1,213,942 4.7%
 Other Operating Expenses \$4,841,405 18.6%
Total Operating Expenses \$25,987,023 100.0%
 Reconciling OE Cash Expenditures \$366,019
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

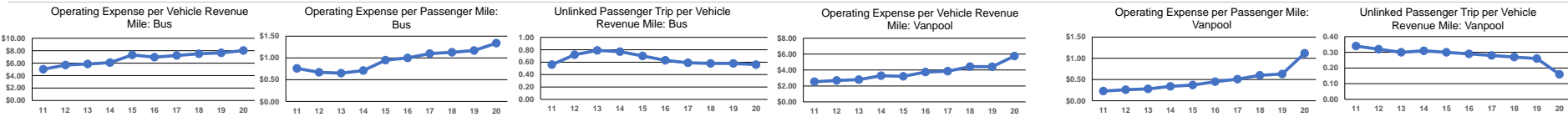


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 46%



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Service Consumption
11,425,826 **Annual Passenger Miles (PMT)**
2,221,753 **Annual Unlinked Trips (UPT)**
7,817 **Average Weekday Unlinked Trips**
4,486 **Average Saturday Unlinked Trips**
808 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
138 **Square Miles**
351,988 **Population**

Service Supplied
2,886,518 **Annual Vehicle Revenue Miles (VRM)**
219,981 **Annual Vehicle Revenue Hours (VRH)**
83 **Vehicles Operated in Maximum Service (VOMS)**
116 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 120
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

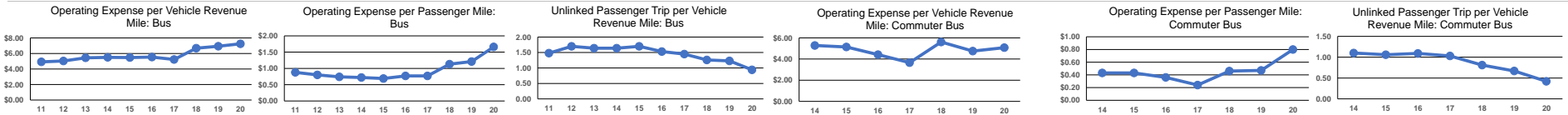
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$1,865,720	\$8,551	\$705,973	\$0	\$2,580,244	
Total	-	83	\$1,865,720	\$8,551	\$705,973	\$0	\$2,580,244	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$979,123	\$692,987	\$0	1,229,629	81,600	192,555	8,064	0.0	22	8	175.0%	4.4
Demand Response	\$2,530,401	\$172,851	\$0	505,298	60,561	470,036	33,501	0.0	24	21	14.3%	3.1
Bus	\$16,128,712	\$2,506,341	\$2,580,244	9,690,899	2,079,592	2,223,927	178,416	0.0	70	54	29.6%	9.2
Total	\$19,638,236	\$3,372,179	\$2,580,244	11,425,826	2,221,753	2,886,518	219,981	0.0	116	83	28.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$121.42	\$0.80	\$12.00	0.4	10.1
Demand Response	\$5.38	\$75.53	\$5.01	\$41.78	0.1	1.8
Bus	\$7.25	\$90.40	\$1.66	\$7.76	0.9	11.7
Total	\$6.80	\$89.27	\$1.72	\$8.84	0.8	10.1

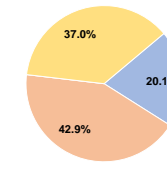


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,955,006 20.1%
Local Funds \$8,451,290 42.9%
State Funds \$0 0.0%
Federal Assistance \$7,296,020 37.0%

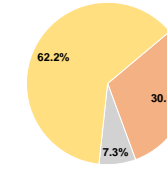
Operating Funding Sources



Total Operating Funds Expended \$19,702,316 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$787,062 30.5%
State Funds \$188,808 7.3%
Federal Assistance \$1,604,374 62.2%

Capital Funding Sources



Total Capital Funds Expended \$2,580,244 100.0%

Summary of Operating Expenses (OE)

Labor \$42,960 0.2%
Materials and Supplies \$1,598,858 8.1%
Purchased Transportation \$14,260,754 72.6%
Other Operating Expenses \$3,735,664 19.0%
Total Operating Expenses \$19,638,236 100.0%
Reconciling OE Cash Expenditures \$64,080
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$121.42	\$0.80	\$12.00	0.4	10.1
Demand Response	\$5.38	\$75.53	\$5.01	\$41.78	0.1	1.8
Bus	\$7.25	\$90.40	\$1.66	\$7.76	0.9	11.7
Total	\$6.80	\$89.27	\$1.72	\$8.84	0.8	10.1

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
 320,967 **Population**

Service Consumption

122,186 **Annual Unlinked Trips (UPT)**

Service Supplied

64,513 **Annual Vehicle Revenue Miles (VRM)**
 11,127 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$818,071	97.5%
State Funds	\$0	0.0%
Federal Assistance	\$21,009	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$839,080	100.0%

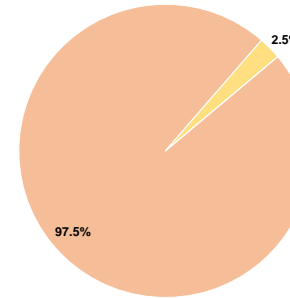
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,753	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$363,766	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$436,519	100.0%

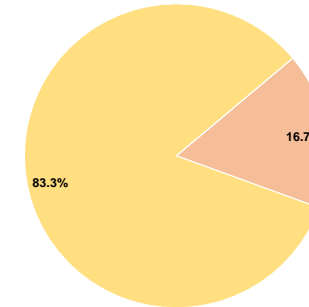
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$839,080	\$0	\$436,519	122,186	64,513	11,127	4.9
Total	10	-	\$839,080	\$0	\$436,519	122,186	64,513	11,127	

Performance Measures

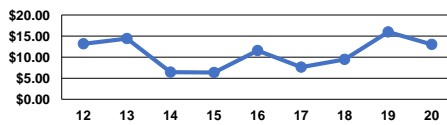
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.01	\$75.41
Total	\$13.01	\$75.41

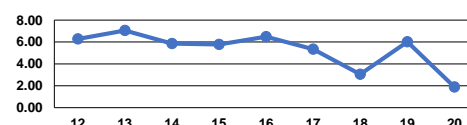
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.87	1.9	11.0
Total	\$6.87	1.9	11.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
 239 **Square Miles**
 306,196 **Population**
 124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 38,118 **Population**

Service Consumption

1,668 **Annual Unlinked Trips (UPT)**

Service Supplied

12,790 **Annual Vehicle Revenue Miles (VRM)**
 1,665 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40114
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,833	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,833	100.0%

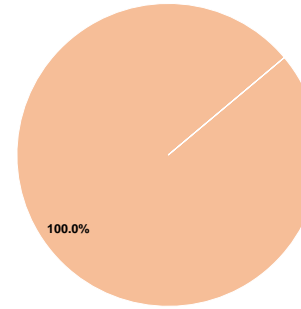
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$26,432	\$0	\$0	778	8,324	1,020	6.5
Bus	1	-	\$12,401	\$0	\$0	890	4,466	645	3.0
Total	3	-	\$38,833	\$0	\$0	1,668	12,790	1,665	

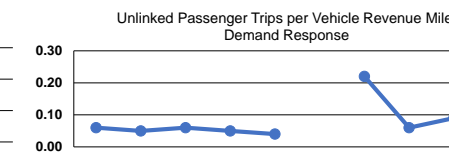
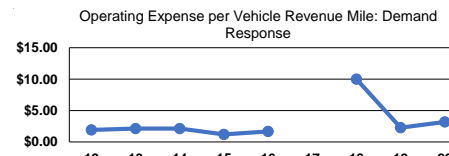
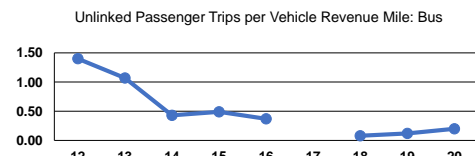
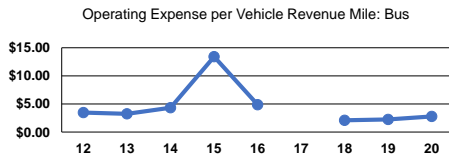
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$25.91
Bus	\$2.78	\$19.23
Total	\$3.04	\$23.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.97	0.1	0.8
Bus	\$13.93	0.2	1.4
Total	\$23.28	0.1	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 131,438 **Population**

Service Consumption

114,417 **Annual Unlinked Trips (UPT)**

Service Supplied

201,375 **Annual Vehicle Revenue Miles (VRM)**
 17,732 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$824,685	78.4%
State Funds	\$0	0.0%
Federal Assistance	\$226,796	21.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,051,481	100.0%

Sources of Capital Funds Expended

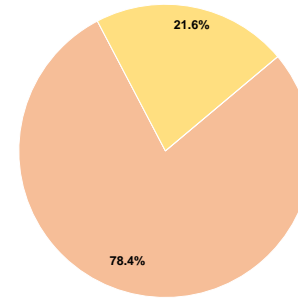
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$31,008	100.0%
Total Capital Funds Expended	\$31,008	100.0%

Assets

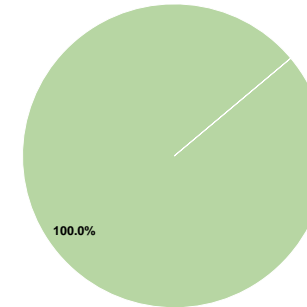
Revenue Vehicles	27
Service Vehicles	0
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$274,235	\$0	\$0	4,523	52,875	5,629	6.3
Bus	20	-	\$777,246	\$0	\$31,008	109,894	148,500	12,103	10.0
Total	26	-	\$1,051,481	\$0	\$31,008	114,417	201,375	17,732	

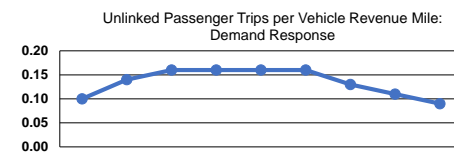
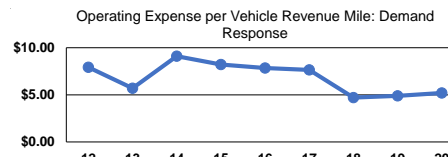
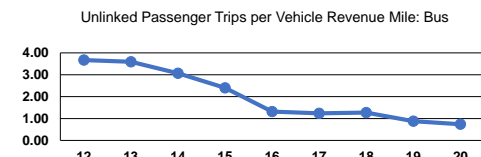
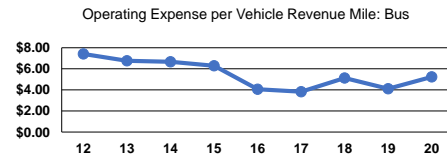
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$48.72
Bus	\$5.23	\$64.22
Total	\$5.22	\$59.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.63	0.1	0.8
Bus	\$7.07	0.7	9.1
Total	\$9.19	0.6	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
 54,000 **Population**

Service Consumption

46,418 **Annual Unlinked Trips (UPT)**

Service Supplied

78,582 **Annual Vehicle Revenue Miles (VRM)**
 6,169 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40117
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,141	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,144	70.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$334,285	100.0%

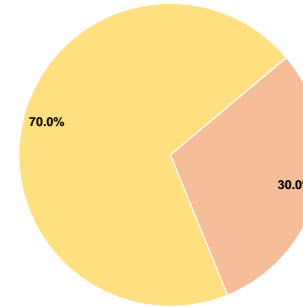
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$161,851	\$0	\$0	5,317	37,282	3,394	5.5
Bus	4	-	\$172,434	\$0	\$0	41,101	41,300	2,775	9.8
Total	8	-	\$334,285	\$0	\$0	46,418	78,582	6,169	

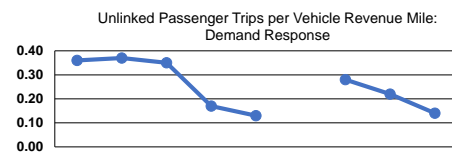
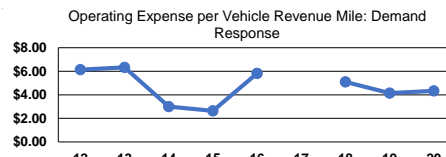
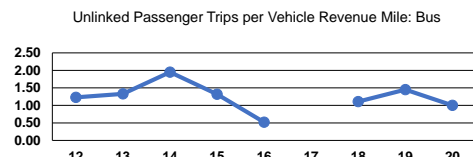
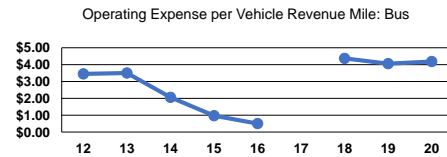
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$47.69
Bus	\$4.18	\$62.14
Total	\$4.25	\$54.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.44	0.1	1.6
Bus	\$4.20	1.0	14.8
Total	\$7.20	0.6	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ocala, FL
 112 **Square Miles**
 156,909 **Population**
 211 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
 64,655 **Population**

Service Consumption

272,085 **Annual Unlinked Trips (UPT)**

Service Supplied

501,355 **Annual Vehicle Revenue Miles (VRM)**
 35,288 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,297	7.5%
Local Funds	\$280,126	9.7%
State Funds	\$8,313	0.3%
Federal Assistance	\$2,319,706	80.4%
Other Funds	\$60,754	2.1%
Total Operating Funds Expended	\$2,884,196	100.0%

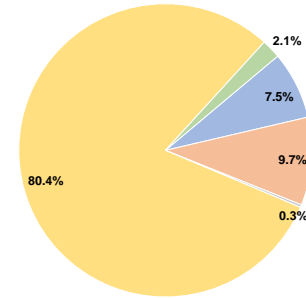
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,669,599	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,669,599	100.0%

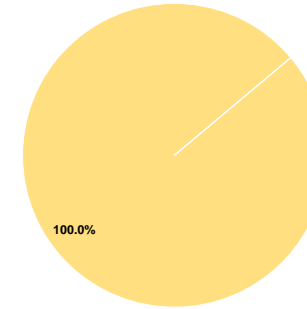
Assets

Revenue Vehicles	15
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$352,163	\$31,002	\$0	15,575	81,032	6,272	2.0
Bus	-	7	\$2,515,566	\$184,295	\$3,669,599	256,510	420,323	29,016	0.8
Total	-	9	\$2,867,729	\$215,297	\$3,669,599	272,085	501,355	35,288	

Performance Measures

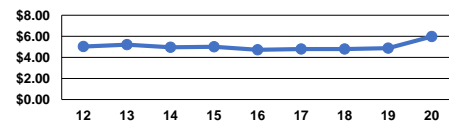
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$56.15
Bus	\$5.98	\$86.70
Total	\$5.72	\$81.27

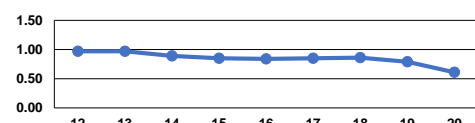
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.61	0.2	2.5
Bus	\$9.81	0.6	8.8
Total	\$10.54	0.5	7.7

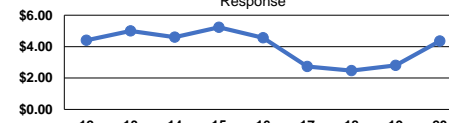
Operating Expense per Vehicle Revenue Mile: Bus



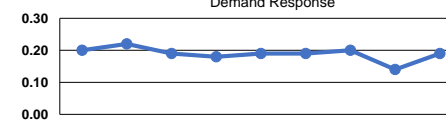
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
 54 Square Miles
 109,572 Population
 284 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 Square Miles
 16,250 Population

Service Consumption

17,629 Annual Unlinked Trips (UPT)

Service Supplied

28,363 Annual Vehicle Revenue Miles (VRM)
 2,654 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40121
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,864	13.2%
State Funds	\$0	0.0%
Federal Assistance	\$127,681	84.7%
Other Funds	\$3,270	2.2%
Total Operating Funds Expended	\$150,815	100.0%

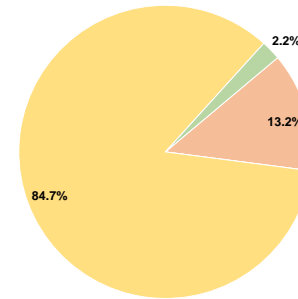
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,370	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,370	100.0%

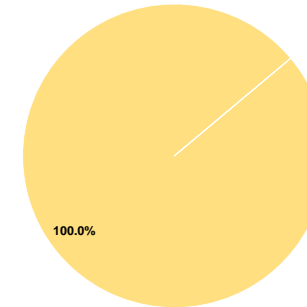
Assets

Revenue Vehicles	5
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$43,345	\$0	\$0	1,634	10,042	765	10.5
Bus	2	-	\$107,470	\$0	\$42,370	15,995	18,321	1,889	8.7
Total	4	-	\$150,815	\$0	\$42,370	17,629	28,363	2,654	

Performance Measures

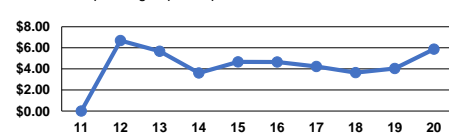
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$56.66
Bus	\$5.87	\$56.89
Total	\$5.32	\$56.83

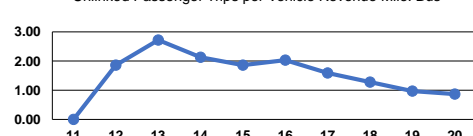
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.53	0.2	2.1
Bus	\$6.72	0.9	8.5
Total	\$8.55	0.6	6.6

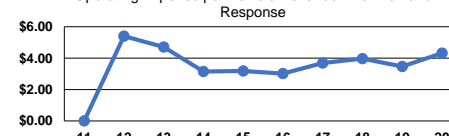
Operating Expense per Vehicle Revenue Mile: Bus



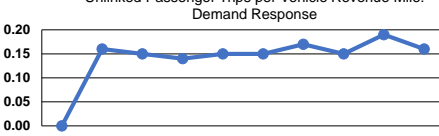
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
 48,594 **Population**

Service Consumption

34,722 **Annual Unlinked Trips (UPT)**

Service Supplied

32,364 **Annual Vehicle Revenue Miles (VRM)**
 3,058 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$236,805	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,805	100.0%

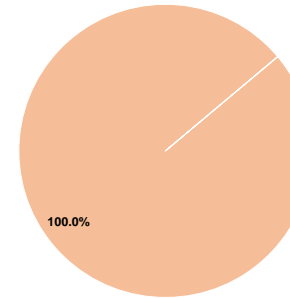
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,155	63.5%
State Funds	\$0	0.0%
Federal Assistance	\$5,256	36.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,411	100.0%

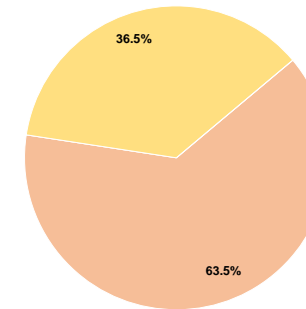
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$95,437	\$0	\$0	1,820	7,712	714	8.3
Bus	4	-	\$141,368	\$0	\$14,411	32,902	24,652	2,344	13.6
Total	6	-	\$236,805	\$0	\$14,411	34,722	32,364	3,058	

Performance Measures

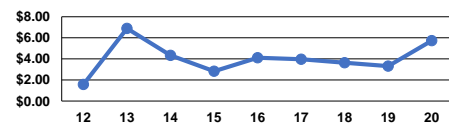
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.38	\$133.67
Bus	\$5.73	\$60.31
Total	\$7.32	\$77.44

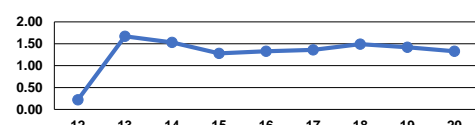
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.44	0.2	2.5
Bus	\$4.30	1.3	14.0
Total	\$6.82	1.1	11.4

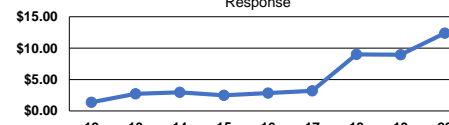
Operating Expense per Vehicle Revenue Mile: Bus



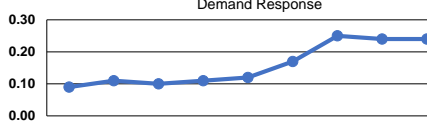
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

43 **Square Miles**
 45,369 **Population**

Service Consumption

15,518 **Annual Unlinked Trips (UPT)**

Service Supplied

37,867 **Annual Vehicle Revenue Miles (VRM)**
 4,387 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40123
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,934	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$91,934	100.0%

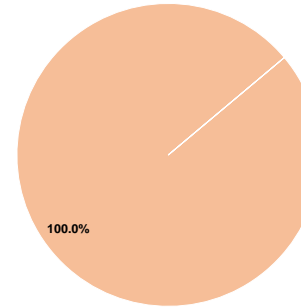
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$29,349	\$0	\$0	657	7,728	1,066	4.0
Bus	3	-	\$62,585	\$0	\$0	14,861	30,139	3,321	7.5
Total	4	-	\$91,934	\$0	\$0	15,518	37,867	4,387	

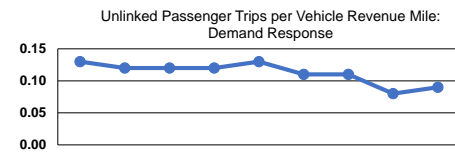
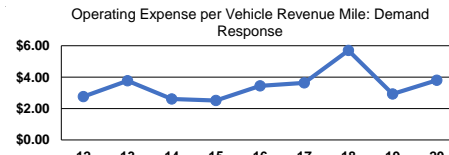
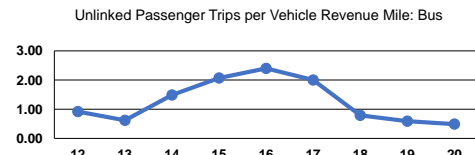
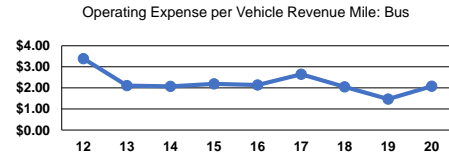
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$27.53
Bus	\$2.08	\$18.85
Total	\$2.43	\$20.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	0.1	0.6
Bus	\$4.21	0.5	4.5
Total	\$5.92	0.4	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
48,761 **Population**

Service Consumption

26,455 **Annual Unlinked Trips (UPT)**

Service Supplied

17,354 **Annual Vehicle Revenue Miles (VRM)**
1,507 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40124
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Assets
Revenue Vehicles: 6
Service Vehicles: 0
Facilities: 1

Financial Information

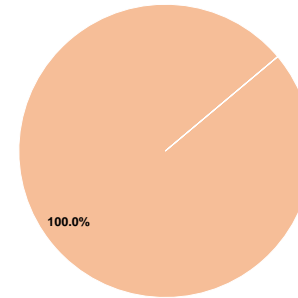
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,025	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,025	100.0%

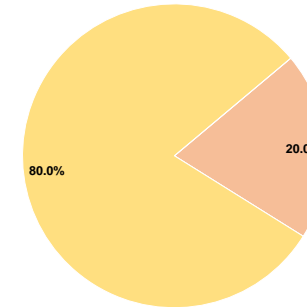
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,339	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,357	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,696	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$160,315	\$0	\$8,116	5,202	7,118	346	9.7
Bus	2	-	\$70,710	\$0	\$3,580	21,253	10,236	1,161	18.0
Total	5	-	\$231,025	\$0	\$11,696	26,455	17,354	1,507	

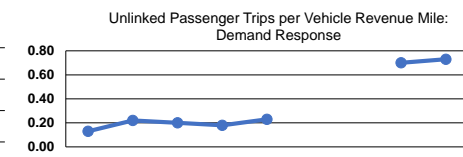
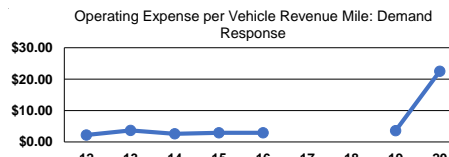
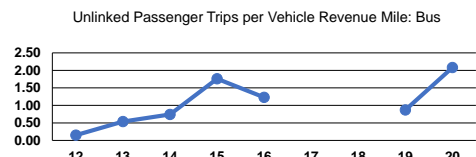
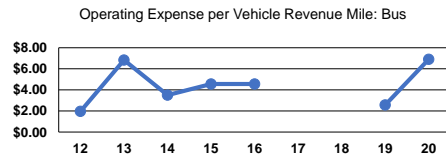
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.52	\$463.34
Bus	\$6.91	\$60.90
Total	\$13.31	\$153.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.7	15.0
Bus	\$3.33	2.1	18.3
Total	\$8.73	1.5	17.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
 176,762 **Population**

Service Consumption

288,116 **Annual Unlinked Trips (UPT)**

Service Supplied

173,372 **Annual Vehicle Revenue Miles (VRM)**
 24,403 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,486,756	69.1%
State Funds	\$0	0.0%
Federal Assistance	\$664,727	30.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,151,483	100.0%

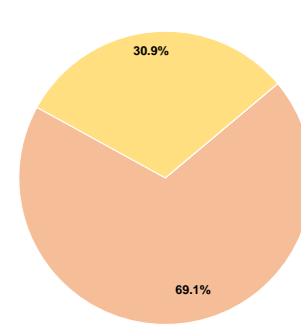
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,045	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,178	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,223	100.0%

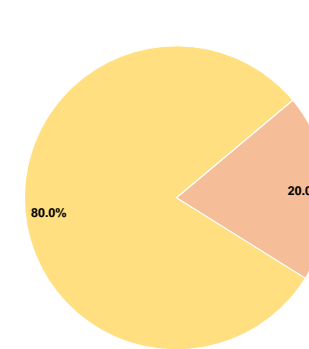
Assets

Revenue Vehicles	36
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$148,375	\$0	\$0	658	6,840	890	7.7
Bus	24	-	\$2,003,108	\$0	\$210,223	287,458	166,532	23,513	10.8
Total	26	-	\$2,151,483	\$0	\$210,223	288,116	173,372	24,403	

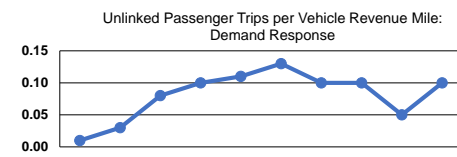
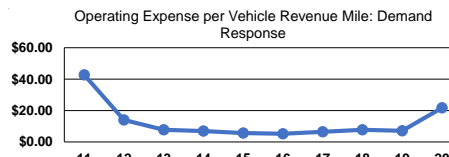
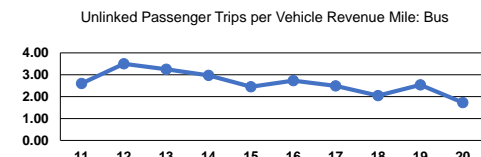
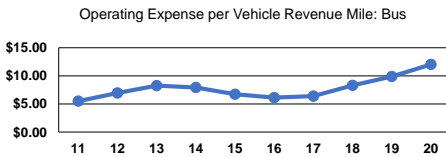
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.69	\$166.71
Bus	\$12.03	\$85.19
Total	\$12.41	\$88.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$225.49	0.1	0.7
Bus	\$6.97	1.7	12.2
Total	\$7.47	1.7	11.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
17,603 **Population**

Service Consumption

99,250 **Annual Unlinked Trips (UPT)**

Service Supplied

20,383 **Annual Vehicle Revenue Miles (VRM)**
4,656 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40126
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Assets
Revenue Vehicles: 5
Service Vehicles: 0
Facilities: 3

Financial Information

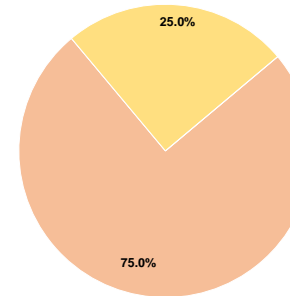
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,257	75.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,218	25.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$417,475	100.0%

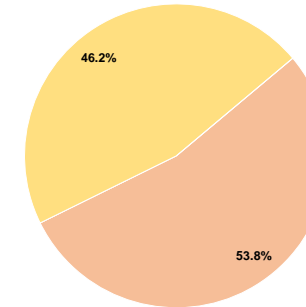
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,502	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,441	46.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,943	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$170,501	\$0	\$1,394	25,411	12,580	2,264	11.7
Bus	2	-	\$246,974	\$0	\$25,549	73,839	7,803	2,392	15.0
Total	5	-	\$417,475	\$0	\$26,943	99,250	20,383	4,656	

Performance Measures

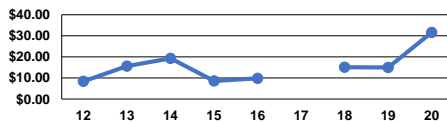
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.55	\$75.31
Bus	\$31.65	\$103.25
Total	\$20.48	\$89.66

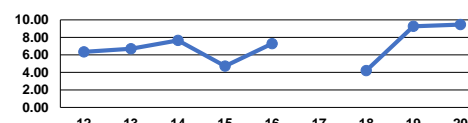
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.71	2.0	11.2
Bus	\$3.34	9.5	30.9
Total	\$4.21	4.9	21.3

Operating Expense per Vehicle Revenue Mile: Bus



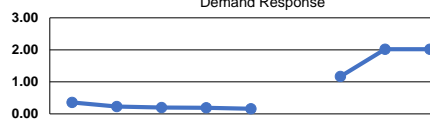
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Fort Walton Beach-Navarre-Wright, FL
 121 Square Miles
 191,917 Population
 186 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics
 120 Square Miles
 196,512 Population

Service Consumption
 899,199 Annual Passenger Miles (PMT)
 108,916 Annual Unlinked Trips (UPT)
 404 Average Weekday Unlinked Trips
 121 Average Saturday Unlinked Trips
 20 Average Sunday Unlinked Trips

Service Supplied
 977,021 Annual Vehicle Revenue Miles (VRM)
 64,385 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 66
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

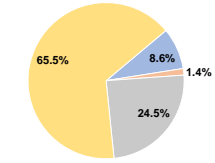
Sources of Operating Funds Expended
 Fares and Directly Generated \$322,710 8.6%
 Local Funds \$50,959 1.4%
 State Funds \$918,396 24.5%
 Federal Assistance \$2,454,812 65.5%

Total Operating Funds Expended \$3,746,877 100.0%

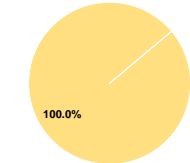
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$75,039 100.0%

Total Capital Funds Expended \$75,039 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$438,342 11.7%
 Materials and Supplies \$549,580 14.7%
 Purchased Transportation \$2,707,420 72.3%
 Other Operating Expenses \$51,472 1.4%
Total Operating Expenses \$3,746,814 100.0%
 Reconciling OE Cash Expenditures \$63
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

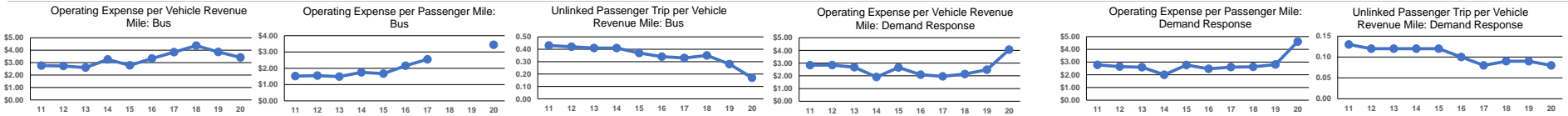
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$40,521	\$0	\$0	\$0	\$40,521	
Bus	-	10	\$34,518	\$0	\$0	\$0	\$34,518	
Total	-	42	\$75,039	\$0	\$0	\$0	\$75,039	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,580,319	\$219,393	\$40,521	559,847	50,440	636,190	37,707	0.0	33	32	3.1%	6.8
Bus	\$1,166,495	\$59,579	\$34,518	339,352	58,476	340,831	26,678	0.0	17	10	70.0%	6.6
Total	\$3,746,814	\$278,972	\$75,039	899,199	108,916	977,021	64,385	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.06	\$68.43	Demand Response	\$4.61	0.1
Bus	\$3.42	\$43.72	Bus	\$3.44	0.2
Total	\$3.83	\$58.19	Total	\$4.17	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 82%
 Rolling Stock - MV - Minivan - 6%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption

758,139 Annual Passenger Miles (PMT)
 86,149 Annual Unlinked Trips (UPT)
 331 Average Weekday Unlinked Trips
 68 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

231 Square Miles
 173,115 Population

Service Supplied

571,013 Annual Vehicle Revenue Miles (VRM)
 36,049 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

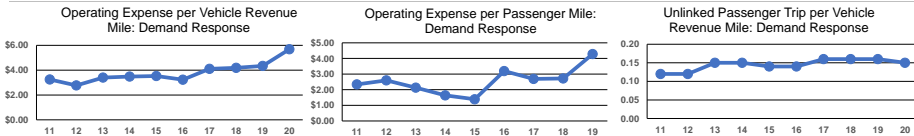
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	19	\$725,841	\$0	\$269,603	\$0	\$995,444	
Total	5	19	\$725,841	\$0	\$269,603	\$0	\$995,444	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,247,138	\$82,818	\$995,444	758,139	86,149	571,013	36,049	0.0	49	24	104.2%	5.6
Total	\$3,247,138	\$82,818	\$995,444	758,139	86,149	571,013	36,049	0.0	49	24	51.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$90.08	Demand Response	\$4.28	\$37.69	0.2	2.4
Total	\$5.69	\$90.08	Total	\$4.28	\$37.69	0.2	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,718 3.0%
 Local Funds \$517,282 15.9%
 State Funds \$653,667 20.1%
 Federal Assistance \$1,979,471 61.0%

Total Operating Funds Expended \$3,247,138 100.0%

Sources of Capital Funds Expended

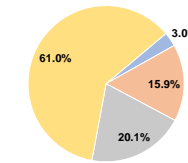
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,025 1.0%
 State Funds \$0 0.0%
 Federal Assistance \$985,419 99.0%

Total Capital Funds Expended \$995,444 100.0%

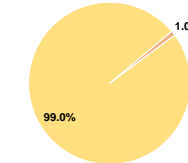
Summary of Operating Expenses (OE)

Labor \$879,462 27.1%
 Materials and Supplies \$314,368 9.7%
 Purchased Transportation \$1,446,767 44.6%
 Other Operating Expenses \$606,541 18.7%
Total Operating Expenses \$3,247,138 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 67%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 Square Miles
137,570 Population
234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles
153,691 Population

Service Consumption

592,780 Annual Unlinked Trips (UPT)

Service Supplied

1,067,230 Annual Vehicle Revenue Miles (VRM)
63,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$498,426	8.4%
Local Funds	\$2,651,885	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,737,952	46.0%
Other Funds	\$65,882	1.1%
Total Operating Funds Expended	\$5,954,145	100.0%

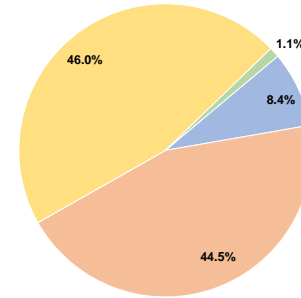
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,125	10.0%
State Funds	\$65,125	10.0%
Federal Assistance	\$521,007	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,257	100.0%

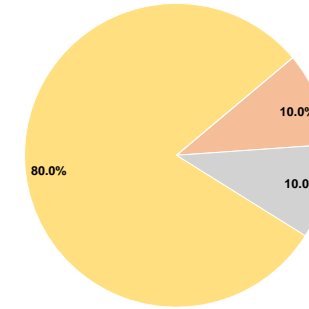
Assets

Revenue Vehicles	41
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$774,125	\$61,606	\$0	32,577	271,468	21,095	4.8
Bus	20	-	\$5,180,020	\$436,820	\$651,257	560,203	795,762	42,392	6.4
Total	28	-	\$5,954,145	\$498,426	\$651,257	592,780	1,067,230	63,487	

Performance Measures

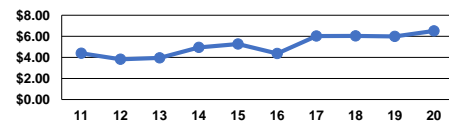
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.70
Bus	\$6.51	\$122.19
Total	\$5.58	\$93.79

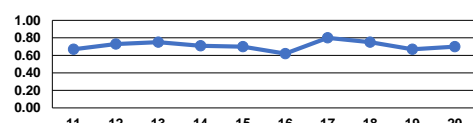
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.76	0.1	1.5
Bus	\$9.25	0.7	13.2
Total	\$10.04	0.6	9.3

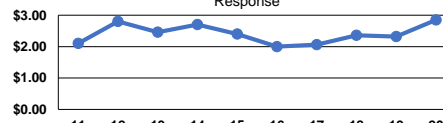
Operating Expense per Vehicle Revenue Mile: Bus



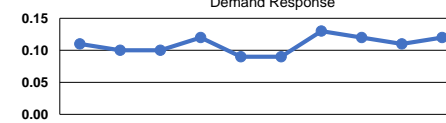
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 Square Miles
 166,485 Population
 202 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 Square Miles
 167,609 Population

Service Consumption

168,565 Annual Unlinked Trips (UPT)

Service Supplied

426,365 Annual Vehicle Revenue Miles (VRM)
 20,362 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40131
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,373	22.5%
State Funds	\$319,327	22.7%
Federal Assistance	\$751,734	53.4%
Other Funds	\$19,500	1.4%
Total Operating Funds Expended	\$1,406,934	100.0%

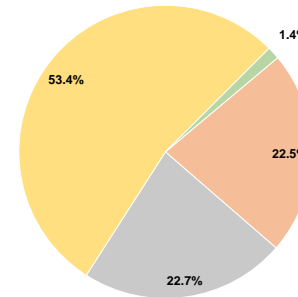
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,610	16.4%
State Funds	\$5,978	7.8%
Federal Assistance	\$53,800	69.8%
Other Funds	\$4,695	6.1%
Total Capital Funds Expended	\$77,083	100.0%

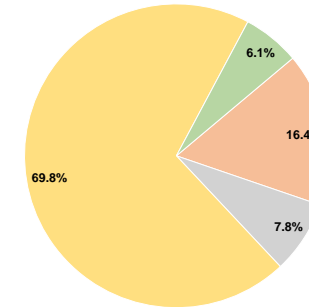
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24	\$703,419	\$0	\$77,083	29,213	219,226	7,822	7.0
Bus	6	-	\$687,940	\$0	\$0	139,352	207,139	12,540	3.6
Total	6	24	\$1,391,359	\$0	\$77,083	168,565	426,365	20,362	

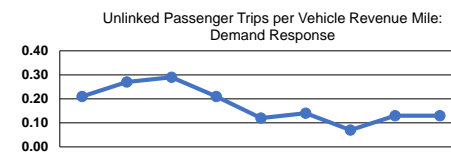
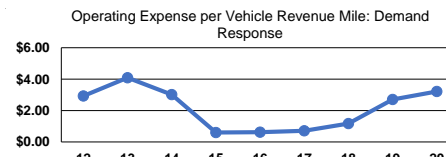
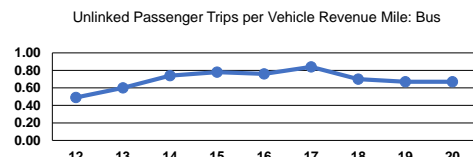
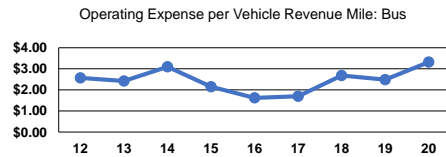
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$89.93
Bus	\$3.32	\$54.86
Total	\$3.26	\$68.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.08	0.1	3.7
Bus	\$4.94	0.7	11.1
Total	\$8.25	0.4	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
 53 Square Miles
 61,054 Population
 442 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 Square Miles
 36,303 Population

Service Consumption

244,740 Annual Unlinked Trips (UPT)

Service Supplied

813,705 Annual Vehicle Revenue Miles (VRM)
 50,153 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$960,714	37.9%
Local Funds	\$224,340	8.8%
State Funds	\$287,322	11.3%
Federal Assistance	\$1,063,208	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,535,584	100.0%

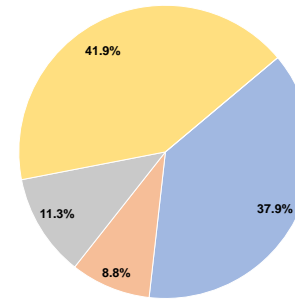
Sources of Capital Funds Expended

Fare Revenues	\$6,450	2.8%
Local Funds	\$16,829	7.2%
State Funds	\$23,278	10.0%
Federal Assistance	\$186,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,781	100.0%

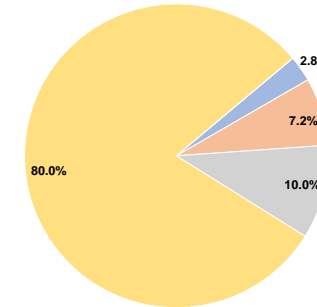
Assets

Revenue Vehicles	31
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,286,304	\$823,201	\$232,781	56,494	483,300	29,264	3.9
Bus	5	-	\$1,249,280	\$143,963	\$0	188,246	330,405	20,889	4.3
Total	21	-	\$2,535,584	\$967,164	\$232,781	244,740	813,705	50,153	

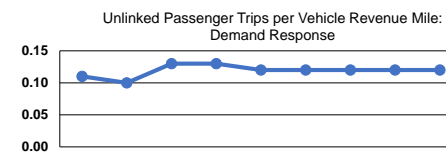
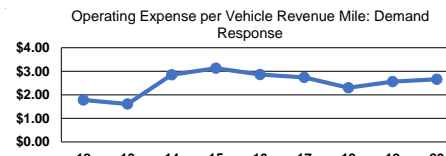
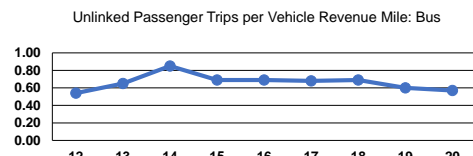
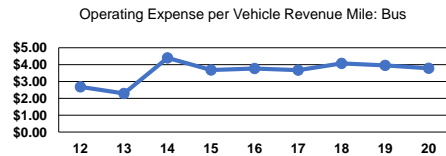
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$43.96
Bus	\$3.78	\$59.81
Total	\$3.12	\$50.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.77	0.1	1.9
Bus	\$6.64	0.6	9.0
Total	\$10.36	0.3	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics

52 Square Miles
 248,111 Population

Service Consumption

36,636 Annual Unlinked Trips (UPT)

Service Supplied

340,101 Annual Vehicle Revenue Miles (VRM)
 22,145 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40133
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,110	1.5%
Local Funds	\$228,397	23.8%
State Funds	\$489,878	51.2%
Federal Assistance	\$225,328	23.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$957,713	100.0%

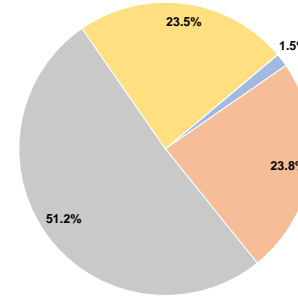
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$687	15.0%
State Funds	\$3,891	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,578	100.0%

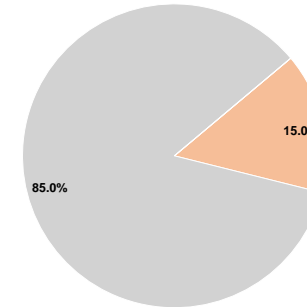
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$957,713	\$14,110	\$4,578	36,636	340,101	22,145	1.9
Total	21	-	\$957,713	\$14,110	\$4,578	36,636	340,101	22,145	

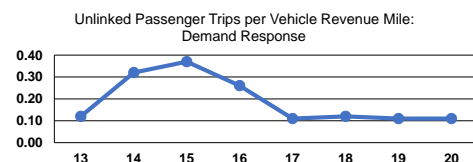
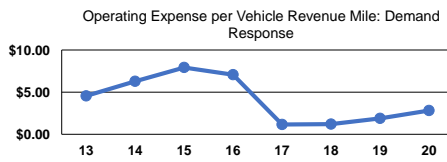
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$43.25
Total	\$2.82	\$43.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	1.7
Total	\$26.14	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
 65,706 **Population**

Service Consumption

187,911 **Annual Unlinked Trips (UPT)**

Service Supplied

77,751 **Annual Vehicle Revenue Miles (VRM)**
 16,938 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,287	39.6%
State Funds	\$0	0.0%
Federal Assistance	\$226,383	44.9%
Other Funds	\$78,216	15.5%
Total Operating Funds Expended	\$503,886	100.0%

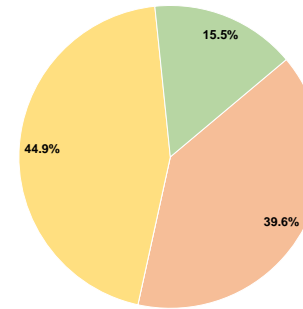
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$91,712	\$0	\$0	2,865	14,064	2,403	11.3
Bus	9	-	\$412,174	\$0	\$0	185,046	63,687	14,535	5.7
Total	12	-	\$503,886	\$0	\$0	187,911	77,751	16,938	

Performance Measures

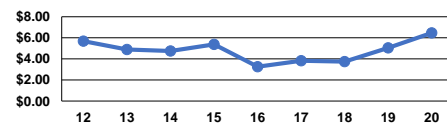
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$38.17
Bus	\$6.47	\$28.36
Total	\$6.48	\$29.75

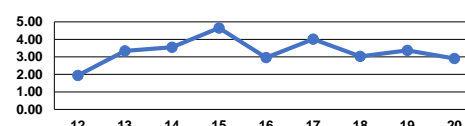
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.01	0.2	1.2
Bus	\$2.23	2.9	12.7
Total	\$2.68	2.4	11.1

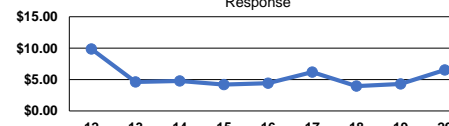
Operating Expense per Vehicle Revenue Mile: Bus



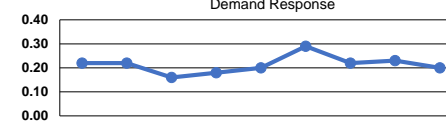
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption
9,426,688 Annual Passenger Miles (PMT)
927,981 Annual Unlinked Trips (UPT)
3,271 Average Weekday Unlinked Trips
1,751 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40138
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
293 Square Miles
694,394 Population

Service Supplied
2,180,384 Annual Vehicle Revenue Miles (VRM)
126,150 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 88
Service Vehicles 1
Facilities 4
Track Miles -
Lane Miles -

Modal Characteristics

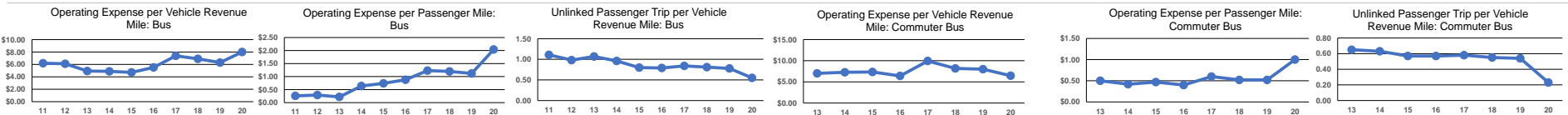
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$0	\$604,500	\$0	\$0	\$604,500	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$1,568,643	\$660,603	\$88,207	\$19,624	\$2,337,077	
Total	-	70	\$1,568,643	\$1,265,103	\$88,207	\$19,624	\$2,941,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,695,749	\$734,211	\$604,500	3,695,157	129,111	572,840	22,939	0.0	43	32	34.4%	11.2
Demand Response	\$1,804,977	\$12,039	\$0	133,958	19,032	180,312	13,407	0.0	7	5	40.0%	3.0
Bus	\$11,438,258	\$388,766	\$2,337,077	5,597,573	779,838	1,427,232	89,804	0.0	38	33	15.2%	3.3
Total	\$16,938,984	\$1,135,016	\$2,941,577	9,426,688	927,981	2,180,384	126,150	0.0	88	70	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.45	\$161.11	Commuter Bus	\$1.00	\$28.62	0.2	5.6
Demand Response	\$10.01	\$134.63	Demand Response	\$13.47	\$94.84	0.1	1.4
Bus	\$8.01	\$127.37	Bus	\$2.04	\$14.67	0.5	8.7
Total	\$7.77	\$134.28	Total	\$1.80	\$18.25	0.4	7.4

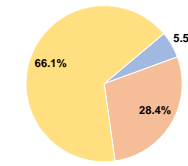


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,135,016 5.5%
Local Funds \$5,806,304 28.4%
State Funds \$0 0.0%
Federal Assistance \$13,537,651 66.1%

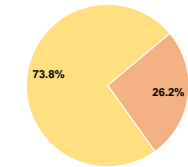
Operating Funding Sources



Total Operating Funds Expended \$20,478,971 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$770,903 26.2%
State Funds \$0 0.0%
Federal Assistance \$2,170,674 73.8%

Capital Funding Sources



Total Capital Funds Expended \$2,941,577 100.0%

Summary of Operating Expenses (OE)

Labor \$1,158,860 6.8%
Materials and Supplies \$21,029 0.1%
Purchased Transportation \$13,416,048 79.2%
Other Operating Expenses \$2,343,047 13.8%
Total Operating Expenses \$16,938,984 100.0%
Reconciling OE Cash Expenditures \$999,855
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,709,875 Annual Passenger Miles (PMT)
 723,423 Annual Unlinked Trips (UPT)
 2,276 Average Weekday Unlinked Trips
 1,833 Average Saturday Unlinked Trips
 900 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,025 Square Miles
 384,902 Population

Service Supplied

2,476,166 Annual Vehicle Revenue Miles (VRM)
 127,527 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 63
 Service Vehicles 6
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$890,780	\$25,074	\$0	\$0	\$915,854	
Bus	-	22	\$52,983	\$468,363	\$64,606	\$1,150,903	\$1,736,855	
Total	-	50	\$943,763	\$493,437	\$64,606	\$1,150,903	\$2,652,709	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,979,766	\$151,711	\$915,854	1,052,815	80,995	1,088,930	54,410	0.0	39	28	39.3%	3.0
Bus	\$7,699,371	\$640,375	\$1,736,855	4,657,060	642,428	1,387,236	73,117	0.0	29	22	31.8%	7.1
Total	\$11,679,137	\$792,086	\$2,652,709	5,709,875	723,423	2,476,166	127,527	0.0	68	50	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.65	\$73.14	Demand Response	\$3.78
Bus	\$5.55	\$105.30	Bus	\$1.65
Total	\$4.72	\$91.58	Total	\$2.05

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$816,050 7.0%
 Local Funds \$4,071,531 34.9%
 State Funds \$2,981,036 25.5%
 Federal Assistance \$3,810,520 32.6%

Total Operating Funds Expended \$11,679,137 100.0%

Sources of Capital Funds Expended

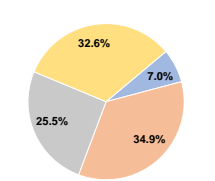
Fares and Directly Generated \$38,919 1.5%
 Local Funds \$121,998 4.6%
 State Funds \$786,826 29.7%
 Federal Assistance \$1,704,966 64.3%

Total Capital Funds Expended \$2,652,709 100.0%

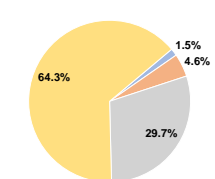
Summary of Operating Expenses (OE)

Labor \$1,692,322 14.5%
 Materials and Supplies \$1,694,546 14.5%
 Purchased Transportation \$7,476,689 64.0%
 Other Operating Expenses \$815,580 7.0%
Total Operating Expenses \$11,679,137 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

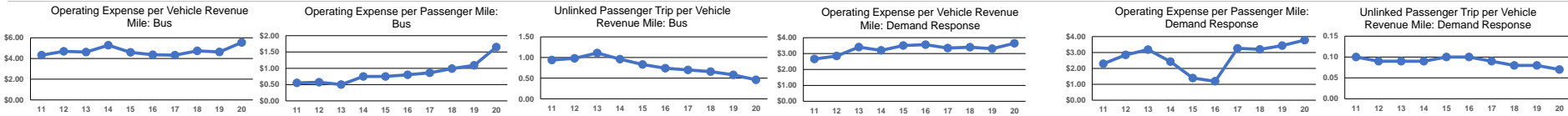


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 8,009,469 Annual Passenger Miles (PMT)
 2,452,324 Annual Unlinked Trips (UPT)
 8,230 Average Weekday Unlinked Trips
 4,347 Average Saturday Unlinked Trips
 2,934 Average Sunday Unlinked Trips

Database Information
 NTDID: 40141
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,530 Square Miles
 646,895 Population

Service Supplied
 3,493,452 Annual Vehicle Revenue Miles (VRM)
 243,356 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 119
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

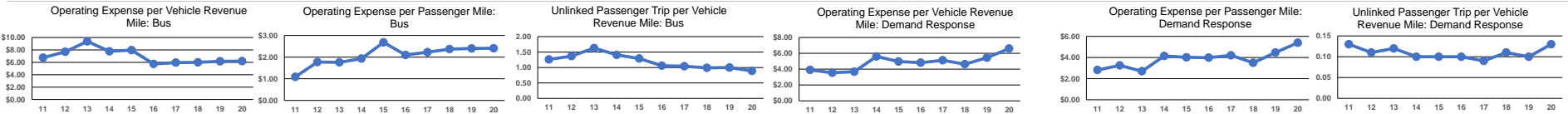
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	4	\$0	\$0	\$0	\$0	
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$31,817	\$0	\$2,528,520	\$123,116	\$2,683,453	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
Total	-	101	\$31,817	\$0	\$2,528,520	\$123,116	\$2,683,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$287,982	\$26,378	\$0	154,838	8,793	150,334	4,760	0.0	4	4	0.0%	3.0
Demand Response	\$4,290,836	\$368,814	\$0	795,681	87,480	649,868	40,633	0.0	40	40	0.0%	4.1
Bus	\$16,291,303	\$1,795,046	\$2,683,453	6,760,915	2,350,222	2,627,936	196,524	0.0	55	46	19.6%	4.8
Vanpool	\$35,507	\$32,007	\$0	298,035	5,829	65,314	1,439	0.0	11	11	0.0%	0.0
Total	\$20,905,628	\$2,222,245	\$2,683,453	8,009,469	2,452,324	3,493,452	243,356	0.0	110	101	8.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$60.50	Commuter Bus	\$1.86	\$32.75	0.1	1.8
Demand Response	\$6.60	\$105.60	Demand Response	\$5.39	\$49.05	0.1	2.2
Bus	\$6.20	\$82.90	Bus	\$2.41	\$6.93	0.9	12.0
Vanpool	\$0.54	\$24.67	Vanpool	\$0.12	\$6.09	0.1	4.1
Total	\$5.98	\$85.91	Total	\$2.61	\$8.52	0.7	10.1

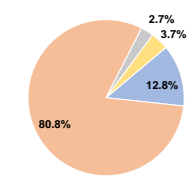


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,684,452 12.8%
 Local Funds \$16,922,282 80.8%
 State Funds \$558,489 2.7%
 Federal Assistance \$776,977 3.7%

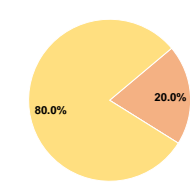
Operating Funding Sources



Total Operating Funds Expended \$20,942,200 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$536,690 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,146,763 80.0%

Capital Funding Sources



Total Capital Funds Expended \$2,683,453 100.0%

Summary of Operating Expenses (OE)

Labor \$1,252,301 6.0%
 Materials and Supplies \$1,746,672 8.4%
 Purchased Transportation \$16,661,028 79.7%
 Other Operating Expenses \$1,245,627 6.0%
Total Operating Expenses \$20,905,628 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	4	4	0.0%	3.0
0.0	40	40	0.0%	4.1
0.0	55	46	19.6%	4.8
0.0	11	11	0.0%	0.0
0.0	110	101	8.2%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC
 518 **Square Miles**
 884,891 **Population**
 50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

59 **Square Miles**
 171,143 **Population**

Service Consumption

240,457 **Annual Unlinked Trips (UPT)**

Service Supplied

1,019,933 **Annual Vehicle Revenue Miles (VRM)**
 66,505 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40143
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$228,901	3.1%
Local Funds	\$3,766,190	51.5%
State Funds	\$222,568	3.0%
Federal Assistance	\$2,968,683	40.6%
Other Funds	\$131,748	1.8%
Total Operating Funds Expended	\$7,318,090	100.0%

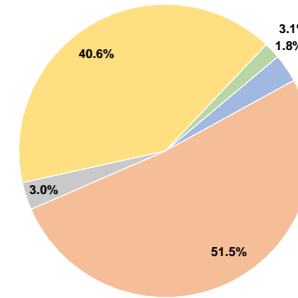
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$361,014	88.9%
State Funds	\$0	0.0%
Federal Assistance	\$45,077	11.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,091	100.0%

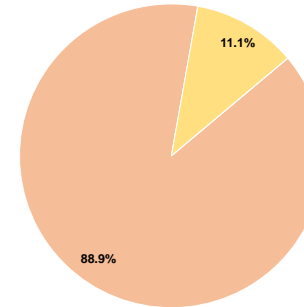
Assets

Revenue Vehicles	38
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20	\$2,997,290	\$131,020	\$0	35,591	429,261	28,441	5.4
Bus	-	9 ¹	\$3,466,700 ¹	\$97,881	\$406,091 ¹	204,866	590,672	38,064	3.3
Total	-	29	\$6,463,990	\$228,901	\$406,091	240,457	1,019,933	66,505	

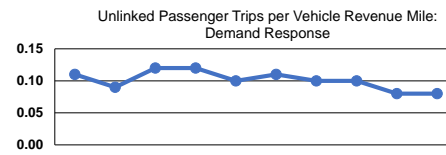
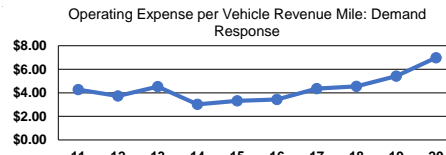
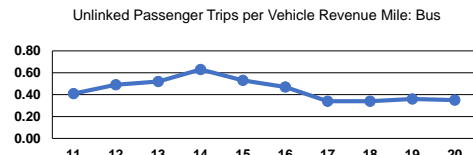
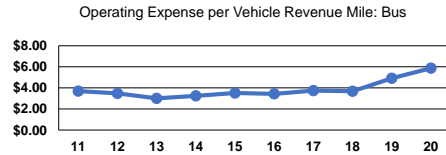
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.98	\$105.39
Bus	\$5.87	\$91.08
Total	\$6.34	\$97.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.21	0.1	1.3
Bus	\$16.92	0.3	5.4
Total	\$26.88	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA
 126 Square Miles
 130,846 Population
 245 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

361 Square Miles
 199,999 Population

Service Consumption

109,415 Annual Unlinked Trips (UPT)

Service Supplied

264,608 Annual Vehicle Revenue Miles (VRM)
 18,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40144
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$98,397	7.1%
Local Funds	\$325,972	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$961,941	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,386,310	100.0%

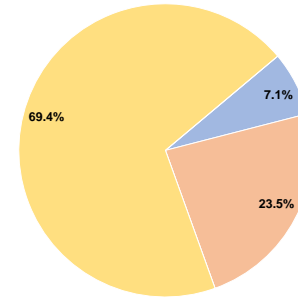
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,618	10.0%
State Funds	\$42,617	10.0%
Federal Assistance	\$340,939	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$426,174	100.0%

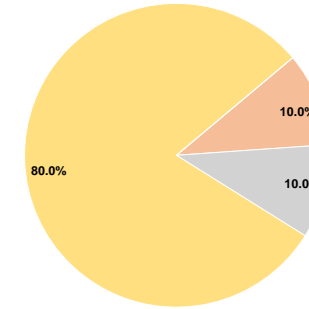
Assets

Revenue Vehicles	23
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$542,063	\$37,011	\$0	9,800	105,452	6,872	4.7
Bus	6	-	\$844,247	\$61,386	\$426,174	99,615	159,156	11,502	2.3
Total	11	-	\$1,386,310	\$98,397	\$426,174	109,415	264,608	18,374	

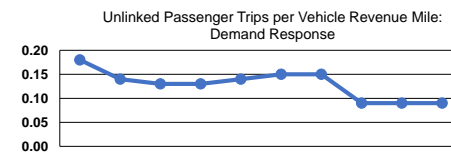
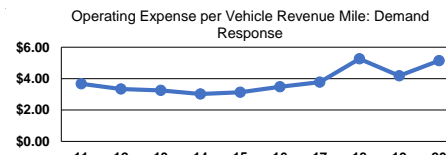
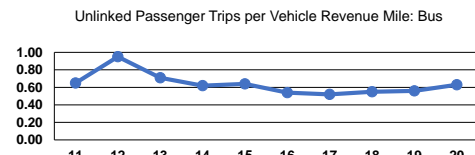
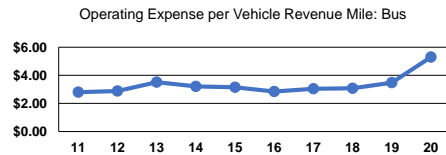
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$78.88
Bus	\$5.30	\$73.40
Total	\$5.24	\$75.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.31	0.1	1.4
Bus	\$8.48	0.6	8.7
Total	\$12.67	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 16,053 **Population**

Service Consumption

31,766 **Annual Unlinked Trips (UPT)**

Service Supplied

33,958 **Annual Vehicle Revenue Miles (VRM)**
 4,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets
 Revenue Vehicles 9
 Service Vehicles 0
 Facilities 3

Financial Information

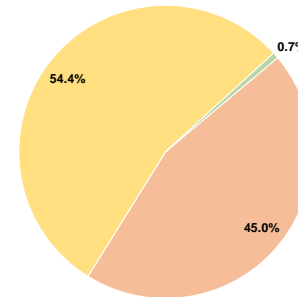
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,764	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,450	54.4%
Other Funds	\$1,878	0.7%
Total Operating Funds Expended	\$284,092	100.0%

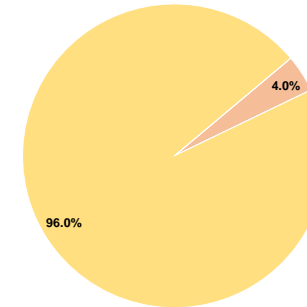
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,005	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,848	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,853	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$77,304	\$0	\$176,853	1,977	11,421	1,652	5.5
Bus	5	-	\$206,788	\$0	\$0	29,789	22,537	3,200	1.0
Total	7	-	\$284,092	\$0	\$176,853	31,766	33,958	4,852	

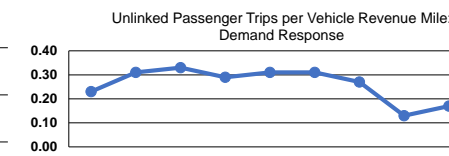
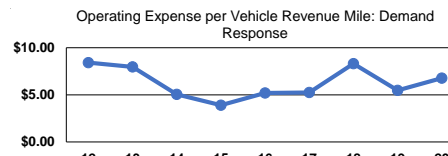
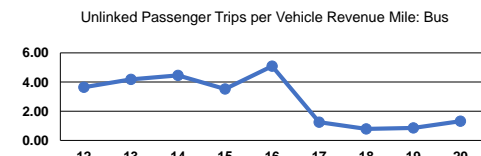
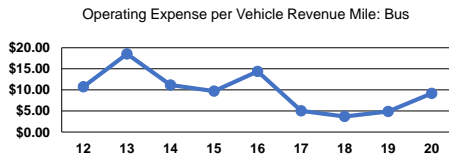
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.77	\$46.79
Bus	\$9.18	\$64.62
Total	\$8.37	\$58.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.10	0.2	1.2
Bus	\$6.94	1.3	9.3
Total	\$8.94	0.9	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
 115 Square Miles
 148,220 Population
 221 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 Square Miles
 116,315 Population

Service Consumption

143,841 Annual Unlinked Trips (UPT)

Service Supplied

595,099 Annual Vehicle Revenue Miles (VRM)
 30,931 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$103,214	4.7%
Local Funds	\$411,654	18.8%
State Funds	\$207,131	9.5%
Federal Assistance	\$1,451,432	66.4%
Other Funds	\$10,852	0.5%
Total Operating Funds Expended	\$2,184,283	100.0%

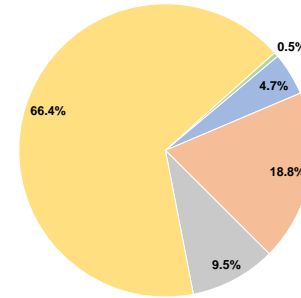
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,093,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,093,780	100.0%

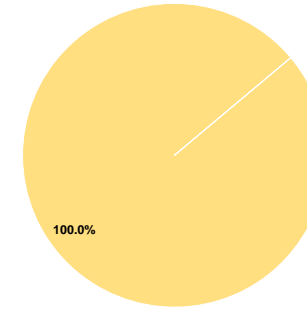
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$518,000	\$19,938	\$90,409	9,131	79,186	4,153	3.6
Bus	-	7	\$1,666,283	\$83,276	\$1,003,371	134,710	515,913	26,778	6.8
Total	-	10	\$2,184,283	\$103,214	\$1,093,780	143,841	595,099	30,931	

Performance Measures

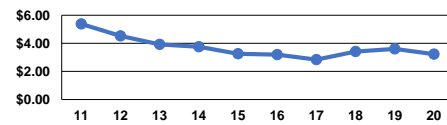
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$124.73
Bus	\$3.23	\$62.23
Total	\$3.67	\$70.62

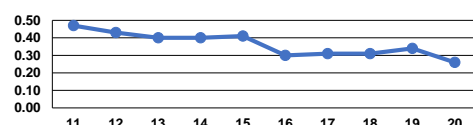
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.73	0.1	2.2
Bus	\$12.37	0.3	5.0
Total	\$15.19	0.2	4.7

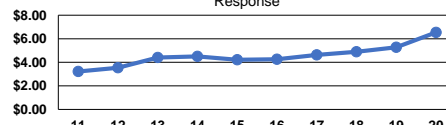
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 4,480,535 Annual Passenger Miles (PMT)
 2,851,446 Annual Unlinked Trips (UPT)
 11,178 Average Weekday Unlinked Trips
 1,406 Average Saturday Unlinked Trips
 1,310 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 9 Square Miles
 46,000 Population

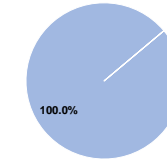
Service Supplied
 659,210 Annual Vehicle Revenue Miles (VRM)
 73,375 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,778,863 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$7,778,863 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$256,488 8.4%
 Materials and Supplies \$340,078 11.1%
 Purchased Transportation \$2,284,351 74.4%
 Other Operating Expenses \$190,369 6.2%
Total Operating Expenses \$3,071,286 100.0%
 Reconciling OE Cash Expenditures \$4,707,577
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

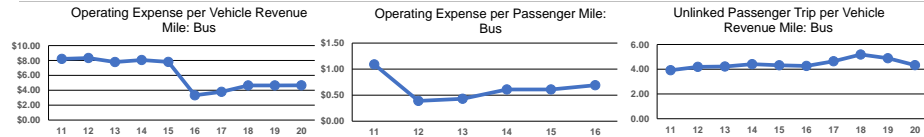
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	38	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,071,286	\$5,924,669	\$0	4,480,535	2,851,446	659,210	73,375	0.0	45	38	18.4%	2.8
Total	\$3,071,286	\$5,924,669	\$0	4,480,535	2,851,446	659,210	73,375	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.66	\$41.86	Bus	\$0.69	4.3
Total	\$4.66	\$41.86	Total	\$0.69	4.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR
 46 **Square Miles**
 71,747 **Population**
 387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 24,650 **Population**

Service Consumption

47,635 **Annual Unlinked Trips (UPT)**

Service Supplied

133,031 **Annual Vehicle Revenue Miles (VRM)**
 15,486 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$371,819	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$522,015	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,834	100.0%

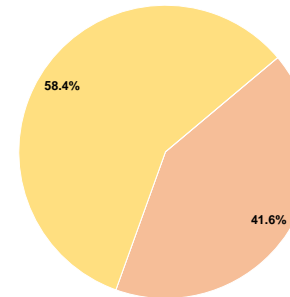
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,246	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$210,987	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,233	100.0%

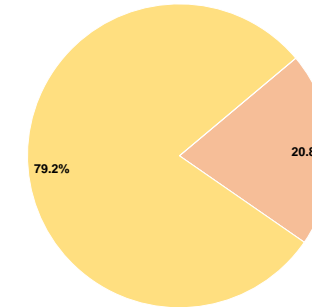
Assets

Revenue Vehicles	19
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$335,344	\$0	\$81,289	7,376	64,167	5,686	5.0
Bus	8	-	\$558,490	\$0	\$184,944	40,259	68,864	9,800	8.0
Total	13	-	\$893,834	\$0	\$266,233	47,635	133,031	15,486	

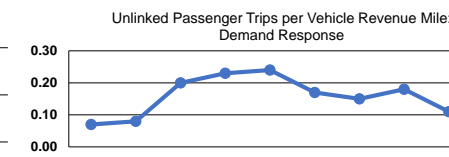
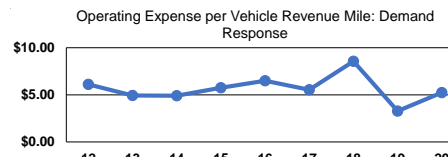
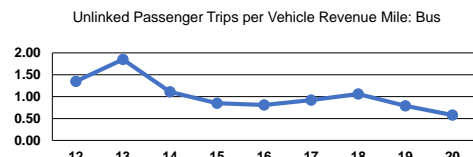
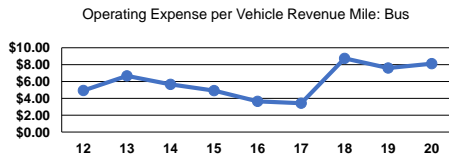
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$58.98
Bus	\$8.11	\$56.99
Total	\$6.72	\$57.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.46	0.1	1.3
Bus	\$13.87	0.6	4.1
Total	\$18.76	0.4	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
40,111 **Population**

Service Consumption

6,237 **Annual Unlinked Trips (UPT)**

Service Supplied

18,302 **Annual Vehicle Revenue Miles (VRM)**
2,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40151
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,572	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$124,559	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,131	100.0%

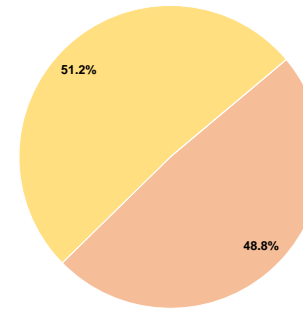
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$201,913	\$0	\$0	3,856	15,550	2,170	14.3
Bus	1	-	\$41,218	\$0	\$0	2,381	2,752	450	12.0
Total	4	-	\$243,131	\$0	\$0	6,237	18,302	2,620	

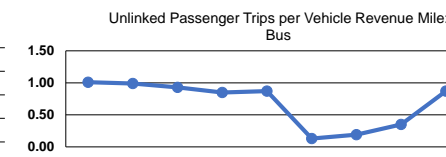
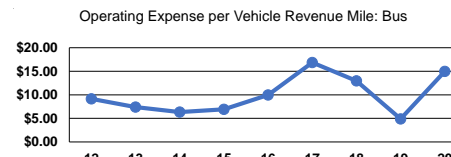
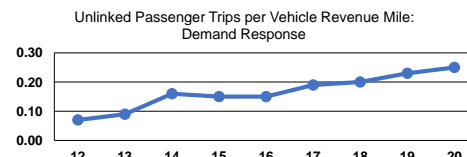
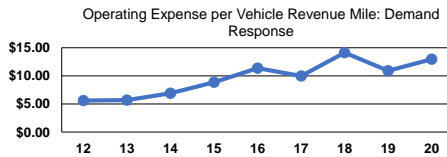
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.98	\$93.05
Bus	\$14.98	\$91.60
Total	\$13.28	\$92.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.36	0.2	1.8
Bus	\$17.31	0.9	5.3
Total	\$38.98	0.3	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 Square Miles
 69,173 Population
 399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
 264,672 Population

Service Consumption

197,680 Annual Unlinked Trips (UPT)

Service Supplied

698,457 Annual Vehicle Revenue Miles (VRM)
 46,182 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$163,548	6.4%
Local Funds	\$278,433	10.9%
State Funds	\$788,710	30.7%
Federal Assistance	\$1,298,477	50.6%
Other Funds	\$35,884	1.4%
Total Operating Funds Expended	\$2,565,052	100.0%

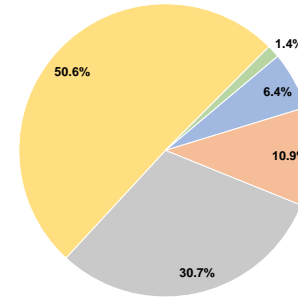
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$712,715	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$712,715	100.0%

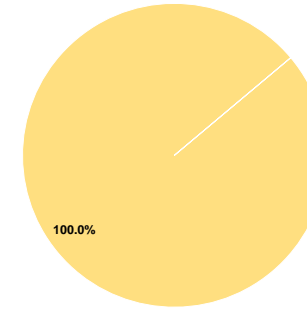
Assets

Revenue Vehicles	44
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,225,839	\$127,190	\$146,348	52,806	258,211	25,263	4.2
Bus	9	-	\$1,339,213	\$36,358	\$566,367	144,874	440,246	20,919	3.2
Total	29	-	\$2,565,052	\$163,548	\$712,715	197,680	698,457	46,182	

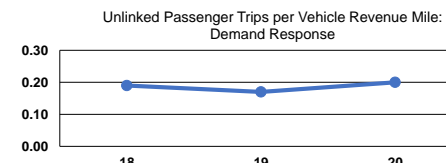
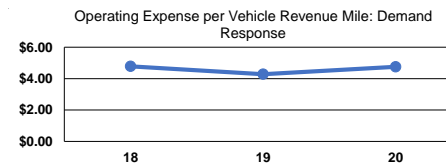
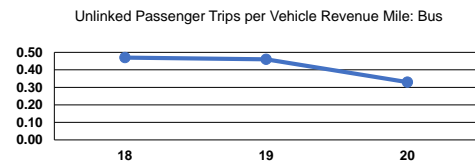
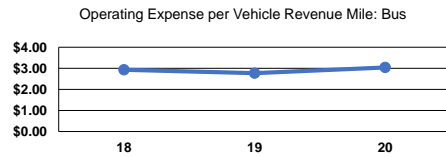
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$48.52
Bus	\$3.04	\$64.02
Total	\$3.67	\$55.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.21	0.2	2.1
Bus	\$9.24	0.3	6.9
Total	\$12.98	0.3	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
 260 **Square Miles**
 386,787 **Population**
 98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
 85,476 **Population**

Service Consumption

32,553 **Annual Unlinked Trips (UPT)**

Service Supplied

199,790 **Annual Vehicle Revenue Miles (VRM)**
 14,140 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,186	5.4%
Local Funds	\$91,516	12.3%
State Funds	\$82,122	11.0%
Federal Assistance	\$524,490	70.4%
Other Funds	\$7,200	1.0%
Total Operating Funds Expended	\$745,514	100.0%

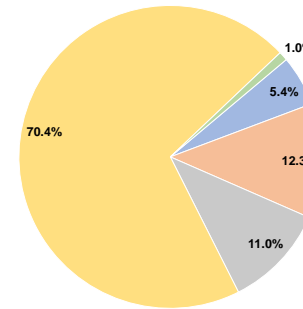
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$282,239	\$15,171	\$0	7,399	48,709	6,332	0.0
Bus	-	3	\$450,175	\$25,015	\$0	25,154	151,081	7,808	3.3
Total	-	7	\$732,414	\$40,186	\$0	32,553	199,790	14,140	

Performance Measures

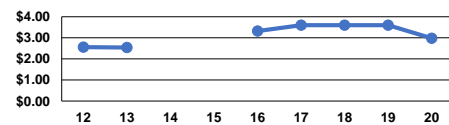
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$44.57
Bus	\$2.98	\$57.66
Total	\$3.67	\$51.80

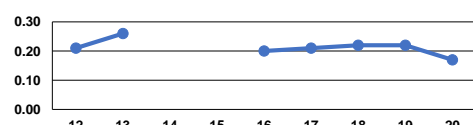
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.15	0.2	1.2
Bus	\$17.90	0.2	3.2
Total	\$22.50	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

2,684,947 Annual Passenger Miles (PMT)
 352,964 Annual Unlinked Trips (UPT)
 1,349 Average Weekday Unlinked Trips
 118 Average Saturday Unlinked Trips
 101 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 65
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

71 Square Miles
 97,497 Population

Service Supplied

1,375,477 Annual Vehicle Revenue Miles (VRM)
 89,893 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$249,572	\$0	\$0	\$0	\$249,572	
Bus	-	10	\$959,310	\$11,142	\$0	\$365,684	\$1,336,136	
Total	-	38	\$1,208,882	\$11,142	\$0	\$365,684	\$1,585,708	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,374,355	\$69,468	\$249,572	1,012,698	90,856	805,636	55,492	0.0	35	28	25.0%	3.5
Bus	\$3,220,076	\$99,633	\$1,336,136	1,672,249	262,108	569,841	34,401	0.0	16	10	60.0%	7.0
Total	\$6,594,431	\$169,101	\$1,585,708	2,684,947	352,964	1,375,477	89,893	0.0	51	38	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$60.81	Demand Response	\$3.33	\$37.14	0.1	1.6
Bus	\$5.65	\$93.60	Bus	\$1.93	\$12.29	0.5	7.6
Total	\$4.79	\$73.36	Total	\$2.46	\$18.68	0.3	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

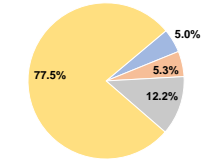
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$335,833 5.0%
 Local Funds \$356,158 5.3%
 State Funds \$827,817 12.2%
 Federal Assistance \$5,243,724 77.5%

Total Operating Funds Expended \$6,763,532 100.0%

Operating Funding Sources

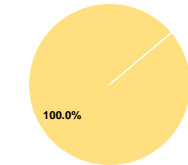


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,585,708 100.0%

Total Capital Funds Expended \$1,585,708 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$337,254 5.1%
 Materials and Supplies \$711,624 10.8%
 Purchased Transportation \$4,897,414 74.3%
 Other Operating Expenses \$648,139 9.8%
Total Operating Expenses \$6,594,431 100.0%
 Reconciling OE Cash Expenditures \$169,101
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 41%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Consumption

10,187,672 Annual Passenger Miles (PMT)
405,631 Annual Unlinked Trips (UPT)
1,562 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 112
Service Vehicles 2
Facilities 14
Track Miles 68.10
Lane Miles 4.30

Service Supplied
774,230 Annual Vehicle Revenue Miles (VRM)
24,835 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics
750 Square Miles
1,583,115 Population

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,888,459 19.8%
Local Funds \$2,765,083 28.9%
State Funds \$1,289,880 13.5%
Federal Assistance \$3,608,555 37.8%

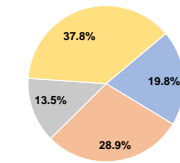
Total Operating Funds Expended \$9,551,977 100.0%

Sources of Capital Funds Expended

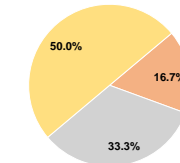
Fares and Directly Generated \$0 0.0%
Local Funds \$1,781,618 16.7%
State Funds \$3,552,793 33.3%
Federal Assistance \$5,337,646 50.0%

Total Capital Funds Expended \$10,672,057 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$516,112 7.3%
Purchased Transportation \$4,307,705 60.5%
Other Operating Expenses \$2,290,550 32.2%
Total Operating Expenses \$7,114,367 100.0%
Reconciling OE Cash Expenditures \$813,022
Purchased Transportation (Reported Separately) \$1,624,588 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$149,697	\$162,500	\$0	\$93,999	\$406,196	
Commuter Rail	-	8	\$6,957,072	\$2,092,876	\$1,215,913	\$0	\$10,265,861	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	19	2	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$7,106,769	\$2,255,376	\$1,215,913	\$93,999	\$10,672,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,143,942	\$380,656	\$406,196	4,237,223	132,063	300,351	10,048	0.0	19	19	0.0%	1.0
Commuter Rail	\$4,383,545	\$772,961	\$10,265,861	3,403,059	214,101	184,417	6,780	62.8	11	8	37.5%	49.5
Bus	\$343,059 ¹	\$200,016 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$243,821 ²	\$150,637 ²	\$0	2,547,390	59,467	289,462	8,007	0.0	40	19 ²	110.5%	8.3
Total	\$7,114,367	\$1,504,270	\$10,672,057	10,187,672	405,631	774,230	24,835	62.8	70	46	34.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.14	\$213.37
Commuter Rail	\$23.77	\$646.54
Bus	\$0.00	\$0.00
Vanpool	\$0.84	\$30.45
Total	\$9.19	\$286.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$16.23	0.4	13.1
Commuter Rail	\$1.29	\$20.47	1.2	31.6
Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.10	\$4.10	0.2	7.4
Total	\$0.70	\$17.54	0.5	16.3



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
35,159 **Population**

Service Consumption

18,019 **Annual Unlinked Trips (UPT)**

Service Supplied

58,741 **Annual Vehicle Revenue Miles (VRM)**
6,560 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40160
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,927	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$83,546	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,473	100.0%

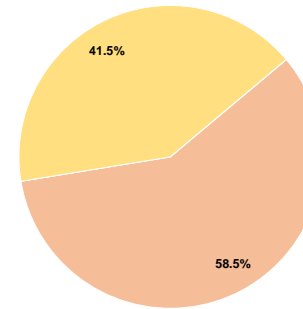
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$112,328	\$0	\$0	10,518	46,421	4,786	5.1
Bus	5	-	\$89,145	\$0	\$0	7,501	12,320	1,774	7.7
Total	13	-	\$201,473	\$0	\$0	18,019	58,741	6,560	

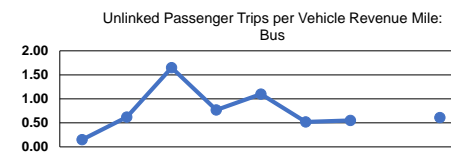
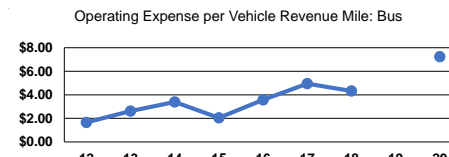
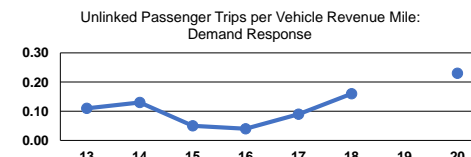
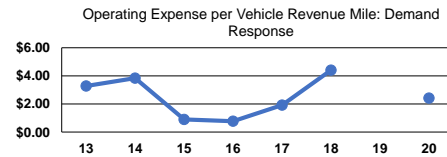
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$23.47
Bus	\$7.24	\$50.25
Total	\$3.43	\$30.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.2	2.2
Bus	\$11.88	0.6	4.2
Total	\$11.18	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 Square Miles
 235,900 Population

Service Consumption

50,780 Annual Unlinked Trips (UPT)

Service Supplied

322,171 Annual Vehicle Revenue Miles (VRM)
 18,060 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$164,868	11.9%
Local Funds	\$423,633	30.5%
State Funds	\$59,018	4.3%
Federal Assistance	\$728,539	52.5%
Other Funds	\$11,071	0.8%
Total Operating Funds Expended	\$1,387,129	100.0%

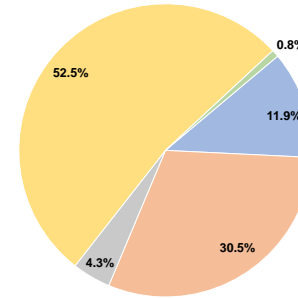
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,583	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,913	100.0%

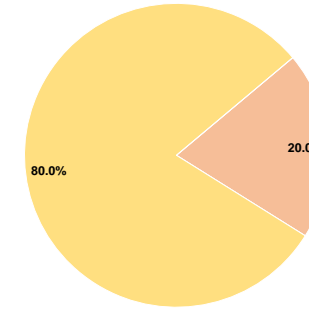
Assets

Revenue Vehicles	30
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,009,171	\$91,396	\$0	26,081	179,917	12,294	4.0
Bus	2	-	\$258,335	\$12,538	\$27,913	12,287	63,049	3,542	4.0
Vanpool	-	8	\$65,501	\$60,934	\$0	12,412	79,205	2,224	1.3
Total	18	8	\$1,333,007	\$164,868	\$27,913	50,780	322,171	18,060	

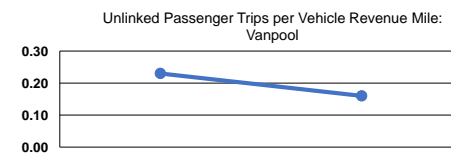
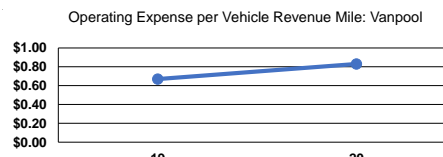
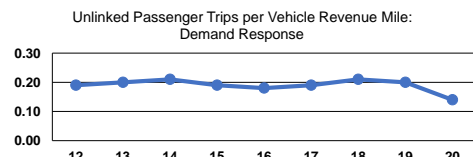
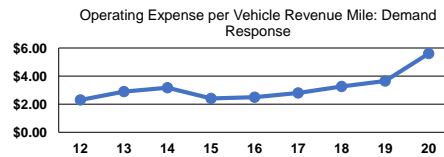
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$82.09
Bus	\$4.10	\$72.93
Vanpool	\$0.83	\$29.45
Total	\$4.14	\$73.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.69	0.1	2.1
Bus	\$21.03	0.2	3.5
Vanpool	\$5.28	0.2	5.6
Total	\$26.25	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 80,914 Population

Service Consumption

69,941 Annual Unlinked Trips (UPT)

Service Supplied

370,058 Annual Vehicle Revenue Miles (VRM)
 28,739 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,416	2.8%
Local Funds	\$464,177	20.5%
State Funds	\$274,926	12.1%
Federal Assistance	\$1,453,943	64.1%
Other Funds	\$9,700	0.4%
Total Operating Funds Expended	\$2,267,162	100.0%

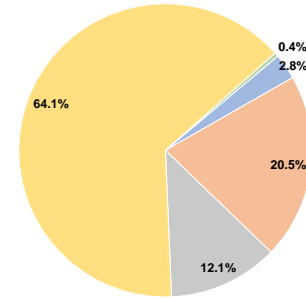
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,537	10.0%
State Funds	\$16,537	10.0%
Federal Assistance	\$132,296	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,370	100.0%

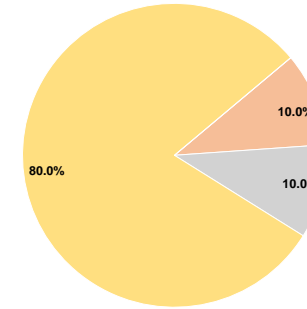
Assets

Revenue Vehicles	15
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$977,182 ¹	\$33,670	\$124,027 ¹	22,147	118,829	9,855	7.5
Bus	-	6 ¹	\$1,322,187 ¹	\$30,746	\$41,343 ¹	47,794	251,229	18,884	5.1
Total	-	10	\$2,299,369	\$64,416	\$165,370	69,941	370,058	28,739	

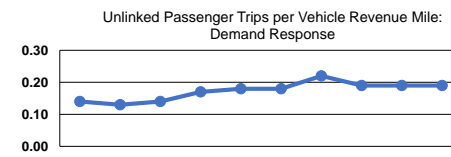
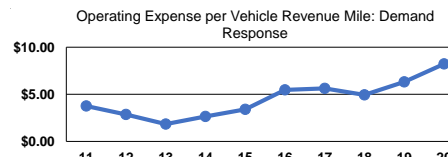
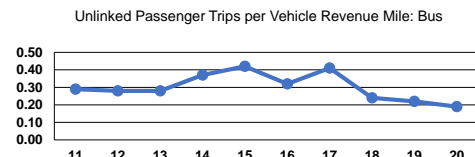
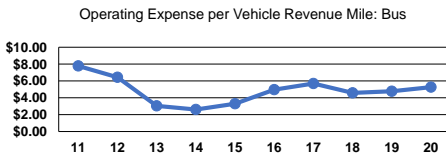
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$99.16
Bus	\$5.26	\$70.02
Total	\$6.21	\$80.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.12	0.2	2.2
Bus	\$27.66	0.2	2.5
Total	\$32.88	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR
 51 **Square Miles**
 85,225 **Population**
 339 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
 36,993 **Population**

Service Consumption

46,396 **Annual Unlinked Trips (UPT)**

Service Supplied

23,561 **Annual Vehicle Revenue Miles (VRM)**
 3,318 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40164
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$189,407	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,407	100.0%

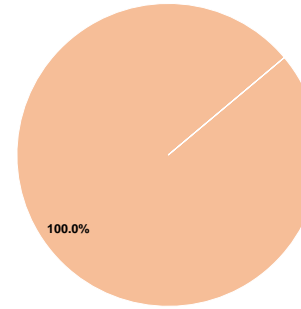
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$99,746	\$0	\$0	6,242	11,751	1,706	11.7
Bus	2	-	\$89,661	\$0	\$0	40,154	11,810	1,612	9.5
Total	5	-	\$189,407	\$0	\$0	46,396	23,561	3,318	

Performance Measures

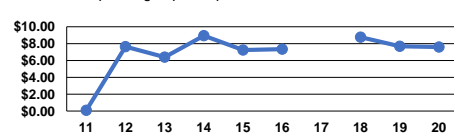
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$58.47
Bus	\$7.59	\$55.62
Total	\$8.04	\$57.08

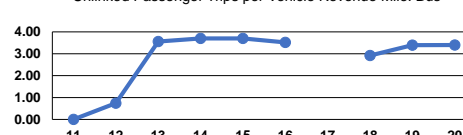
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.98	0.5	3.7
Bus	\$2.23	3.4	24.9
Total	\$4.08	2.0	14.0

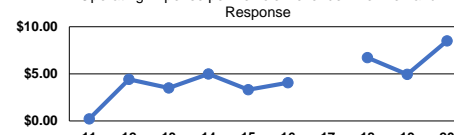
Operating Expense per Vehicle Revenue Mile: Bus



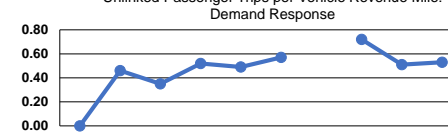
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
38,155 **Population**

Service Consumption

51,904 **Annual Unlinked Trips (UPT)**

Service Supplied

45,262 **Annual Vehicle Revenue Miles (VRM)**
4,335 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,024	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$144,810	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,834	100.0%

Sources of Capital Funds Expended

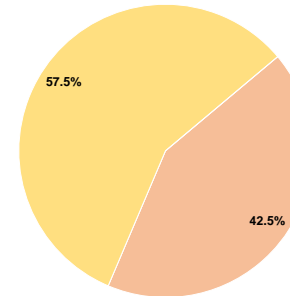
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,232	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,232	100.0%

Assets

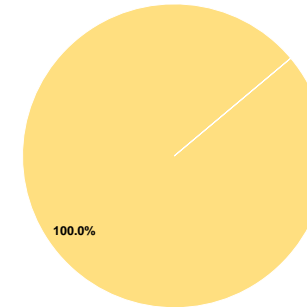
Revenue Vehicles	9
Service Vehicles	0
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$76,843	\$0	\$0	1,231	10,024	985	12.0
Bus	5	-	\$174,991	\$0	\$140,232	50,673	35,238	3,350	5.6
Total	7	-	\$251,834	\$0	\$140,232	51,904	45,262	4,335	

Performance Measures

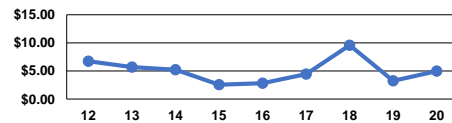
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$78.01
Bus	\$4.97	\$52.24
Total	\$5.56	\$58.09

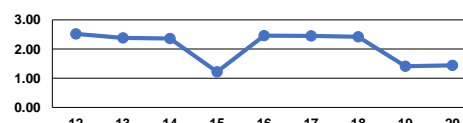
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.42	0.1	1.2
Bus	\$3.45	1.4	15.1
Total	\$4.85	1.1	12.0

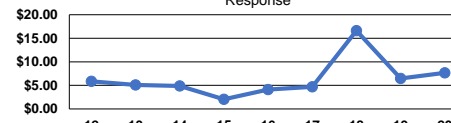
Operating Expense per Vehicle Revenue Mile: Bus



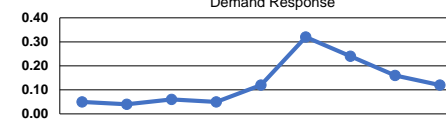
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
 71 Square Miles
 105,419 Population
 294 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
 72,447 Population

Service Consumption

114,276 Annual Unlinked Trips (UPT)

Service Supplied

371,425 Annual Vehicle Revenue Miles (VRM)
 24,941 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$152,746	12.8%
Local Funds	\$136,250	11.4%
State Funds	\$126,891	10.6%
Federal Assistance	\$777,639	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,193,526	100.0%

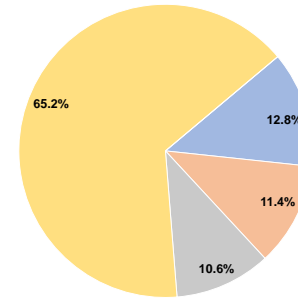
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,382	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$374,647	89.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$419,029	100.0%

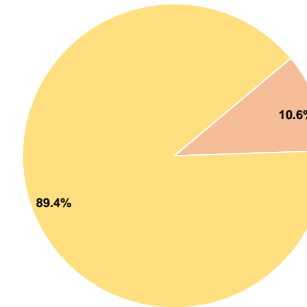
Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	9	\$1,193,526	\$152,746	\$419,029	114,276	371,425	24,941	5.7
Total	-	9	\$1,193,526	\$152,746	\$419,029	114,276	371,425	24,941	

Performance Measures

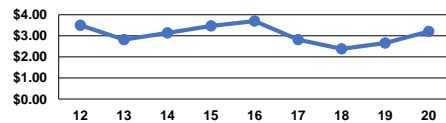
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$3.21	\$47.85
Total	\$3.21	\$47.85

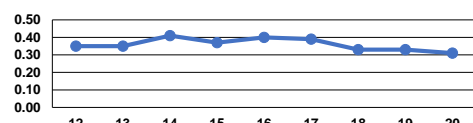
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.44	0.3	4.6
Total	\$10.44	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC

Service Area Statistics

78 Square Miles
 113,639 Population

Service Consumption

372,708 Annual Unlinked Trips (UPT)

Service Supplied

817,962 Annual Vehicle Revenue Miles (VRM)
 48,955 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$225,057	5.6%
Local Funds	\$1,559,904	39.1%
State Funds	\$287,130	7.2%
Federal Assistance	\$1,920,942	48.1%
Other Funds	\$972	0.0%
Total Operating Funds Expended	\$3,994,005	100.0%

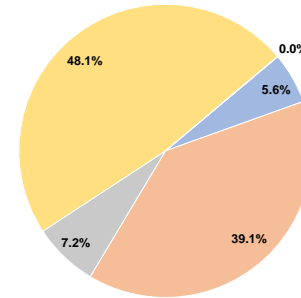
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,839	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$315,625	48.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$650,464	100.0%

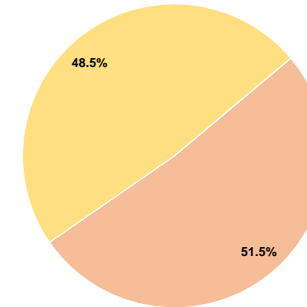
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$704,366	\$18,835	\$0	11,939	103,801	8,251	3.6
Bus	-	8	\$3,241,639	\$206,222	\$650,464	360,769	714,161	40,704	5.0
Total	-	12	\$3,946,005	\$225,057	\$650,464	372,708	817,962	48,955	

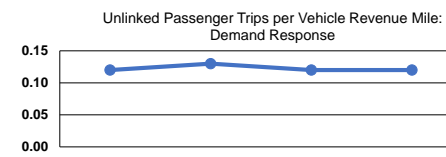
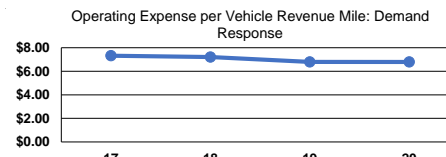
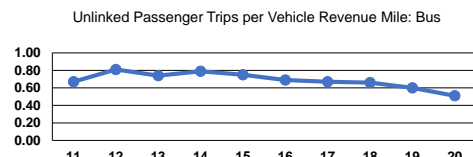
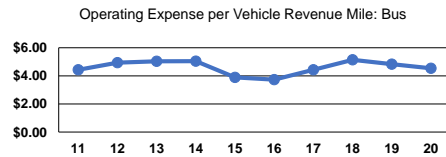
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$85.37
Bus	\$4.54	\$79.64
Total	\$4.82	\$80.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.00	0.1	1.4
Bus	\$8.99	0.5	8.9
Total	\$10.59	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs
Other UZAs Served
 233 Tuscaloosa, AL, 426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 360 Anniston-Oxford, AL

Service Area Statistics
 392 Square Miles
 817,550 Population

Service Consumption

3,362,099 Annual Passenger Miles (PMT)
 63,883 Annual Unlinked Trips (UPT)
 235 Average Weekday Unlinked Trips
 31 Average Saturday Unlinked Trips
 15 Average Sunday Unlinked Trips

Service Supplied

823,646 Annual Vehicle Revenue Miles (VRM)
 17,491 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

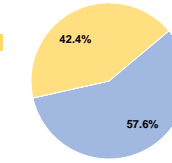
Sources of Operating Funds Expended

Fares and Directly Generated	\$329,190	57.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,193	42.4%
Total Operating Funds Expended	\$571,383	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$35,047	9.5%
Materials and Supplies	\$49	0.0%
Purchased Transportation	\$303,183	81.9%
Other Operating Expenses	\$32,066	8.7%
Total Operating Expenses	\$370,345	100.0%
Reconciling OE Cash Expenditures	\$201,038	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$370,345	\$329,190	\$0	3,362,099	63,883	823,646	17,491	0.0	38	37	2.7%	0.9
Total	\$370,345	\$329,190	\$0	3,362,099	63,883	823,646	17,491	0.0	38	37	2.6%	0.9

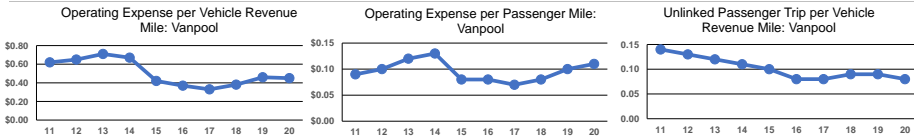
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$21.17	Vanpool	\$0.11	\$5.80
Total	\$0.45	\$21.17	Total	\$0.11	\$5.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.11	\$5.80	0.1	3.7
Total	\$0.11	\$5.80	0.1	3.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 Square Miles
 66,777 Population
 414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 66,333 Population

Service Consumption

101,913 Annual Unlinked Trips (UPT)

Service Supplied

307,776 Annual Vehicle Revenue Miles (VRM)
 30,485 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,201	2.2%
Local Funds	\$186,500	13.3%
State Funds	\$375,580	26.7%
Federal Assistance	\$664,276	47.3%
Other Funds	\$148,063	10.5%
Total Operating Funds Expended	\$1,405,620	100.0%

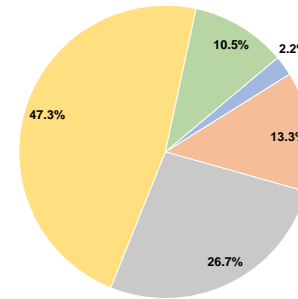
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,020	83.2%
Other Funds	\$41,906	16.8%
Total Capital Funds Expended	\$248,926	100.0%

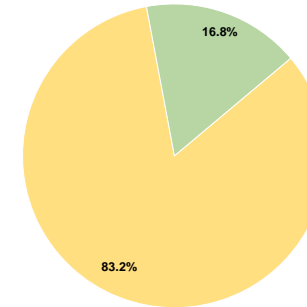
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$689,943	\$9,111	\$31,285	10,875	143,085	14,300	4.6
Bus	10	-	\$715,677	\$22,090	\$217,641	91,038	164,691	16,185	3.0
Total	19	-	\$1,405,620	\$31,201	\$248,926	101,913	307,776	30,485	

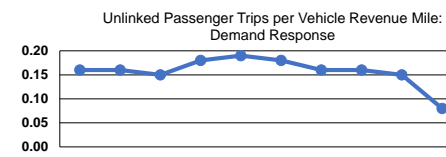
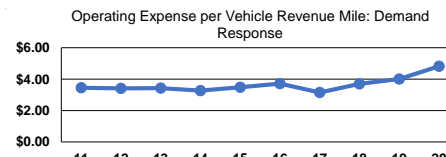
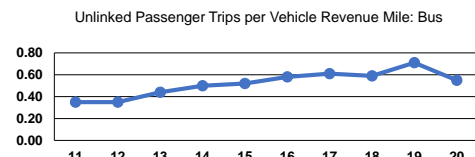
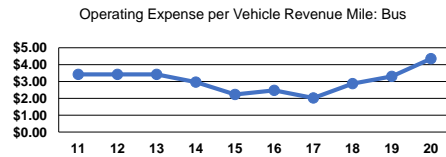
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$48.25
Bus	\$4.35	\$44.22
Total	\$4.57	\$46.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.44	0.1	0.8
Bus	\$7.86	0.6	5.6
Total	\$13.79	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 1,744,028 Annual Passenger Miles (PMT)
 125,659 Annual Unlinked Trips (UPT)
 447 Average Weekday Unlinked Trips
 138 Average Saturday Unlinked Trips
 35 Average Sunday Unlinked Trips

Database Information
 NTDID: 40171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 239 Square Miles
 331,989 Population

Service Supplied
 1,091,785 Annual Vehicle Revenue Miles (VRM)
 51,814 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

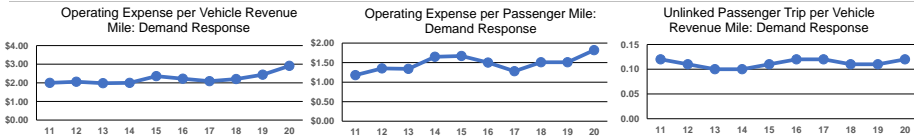
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	-	\$678,268	\$42,902	\$0	\$0	\$721,170	
Total	33	-	\$678,268	\$42,902	\$0	\$0	\$721,170	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,180,842	\$1,144,184	\$721,170	1,744,028	125,659	1,091,785	51,814
Total	\$3,180,842	\$1,144,184	\$721,170	1,744,028	125,659	1,091,785	51,814

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.91	\$61.39	\$1.82	\$25.31
Total	\$2.91	\$61.39	\$1.82	\$25.31



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,144,184 36.0%
 Local Funds \$200,000 6.3%
 State Funds \$361,764 11.4%
 Federal Assistance \$1,474,894 46.4%

Total Operating Funds Expended \$3,180,842 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$110,606 15.3%
 State Funds \$58,627 8.1%
 Federal Assistance \$551,937 76.5%

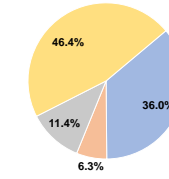
Total Capital Funds Expended \$721,170 100.0%

Summary of Operating Expenses (OE)

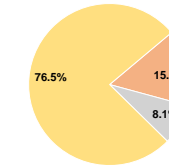
Labor \$2,168,080 68.2%
 Materials and Supplies \$466,317 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$546,445 17.2%
Total Operating Expenses \$3,180,842 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	51	33	54.6%	4.2
0.0	51	33	35.3%	4.2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95
 Winston-Salem, NC, 133 Asheville, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,610,816 Annual Passenger Miles (PMT)
 201,542 Annual Unlinked Trips (UPT)
 755 Average Weekday Unlinked Trips
 191 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40172
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 69
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

1,061,642 Annual Vehicle Revenue Miles (VRM)
 63,319 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$688,027 13.8%
 Local Funds \$603,156 12.1%
 State Funds \$1,015,273 20.4%
 Federal Assistance \$2,676,833 53.7%

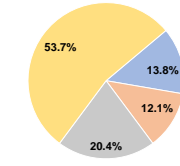
Total Operating Funds Expended \$4,983,289 100.0%

Sources of Capital Funds Expended

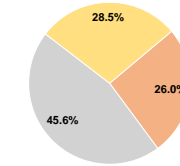
Fares and Directly Generated \$0 0.0%
 Local Funds \$113,942 26.0%
 State Funds \$199,818 45.6%
 Federal Assistance \$124,780 28.5%

Total Capital Funds Expended \$438,540 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,225,120 66.1%
 Materials and Supplies \$455,739 9.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,199,763 24.6%
 Total Operating Expenses \$4,880,622 100.0%
 Reconciling OE Cash Expenditures \$102,667
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$438,540	\$0	\$0	\$0	\$438,540	
Bus	10	-	\$0	\$0	\$0	\$0	\$0	
Total	53	-	\$438,540	\$0	\$0	\$0	\$438,540	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,295,044	\$834,439	\$438,540	914,350	73,166	638,950	37,678	0.0	52	43	20.9%	5.8
Bus	\$1,585,578	\$63,142	\$0	696,466	128,376	422,692	25,641	0.0	12	10	20.0%	7.0
Total	\$4,880,622	\$897,581	\$438,540	1,610,816	201,542	1,061,642	63,319	0.0	64	53	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.16	\$87.45	Demand Response	\$3.60
Bus	\$3.75	\$61.84	Bus	\$2.28
Total	\$4.60	\$77.08	Total	\$3.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	1.9
Bus	\$12.35	0.3	5.0
Total	\$24.22	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 Square Miles
1,689,151 Population

Service Consumption

13,533,418 Annual Passenger Miles (PMT)
564,967 Annual Unlinked Trips (UPT)
2,098 Average Weekday Unlinked Trips
410 Average Saturday Unlinked Trips
88 Average Sunday Unlinked Trips

Service Supplied

2,543,090 Annual Vehicle Revenue Miles (VRM)
83,355 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles -
Facilities 20
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$2,492,950	\$0	\$26,506	\$0	\$2,519,456	
Vanpool	51	-	\$511,798	\$0	\$0	\$0	\$511,798	
Total	51	29	\$3,004,748	\$0	\$26,506	\$0	\$3,031,254	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$7,067,135	\$381,078	\$2,519,456	5,064,542	362,350	1,394,961	56,454	0.0	43	29	48.3%	5.0
Vanpool	\$627,209	\$531,535	\$511,798	8,468,876	202,617	1,148,129	26,901	0.0	60	51	17.7%	3.0
Total	\$7,694,344	\$912,613	\$3,031,254	13,533,418	564,967	2,543,090	83,355	0.0	103	80	22.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Commuter Bus	\$5.07	\$125.18	Commuter Bus	\$1.40			
Vanpool	\$0.55	\$23.32	Vanpool	\$0.07			
Total	\$3.03	\$92.31	Total	\$0.57			

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$827,392 10.6%
Local Funds \$1,920,073 24.6%
State Funds \$1,311,070 16.8%
Federal Assistance \$3,759,678 48.1%

Total Operating Funds Expended \$7,818,213 100.0%

Sources of Capital Funds Expended

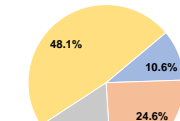
Fares and Directly Generated \$417,988 13.8%
Local Funds \$538,384 17.8%
State Funds \$91,500 3.0%
Federal Assistance \$1,983,382 65.4%

Total Capital Funds Expended \$3,031,254 100.0%

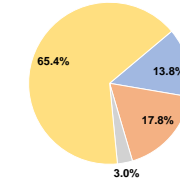
Summary of Operating Expenses (OE)

Labor \$1,562,859 20.3%
Materials and Supplies \$729,320 9.5%
Purchased Transportation \$4,500,801 58.5%
Other Operating Expenses \$901,364 11.7%
Total Operating Expenses \$7,694,344 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$17,846
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

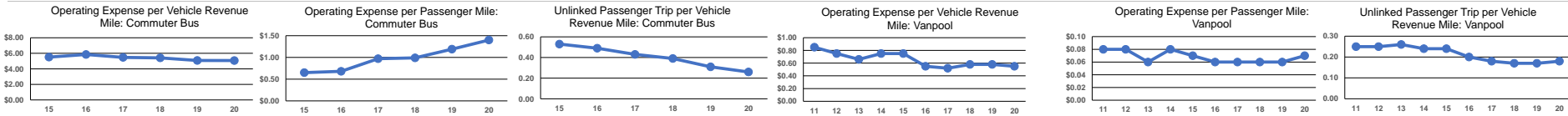


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 27%



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR
 47 **Square Miles**
 90,899 **Population**
 319 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 **Square Miles**
 37,679 **Population**

Service Consumption

70,762 **Annual Unlinked Trips (UPT)**

Service Supplied

287,051 **Annual Vehicle Revenue Miles (VRM)**
 26,677 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40174
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,693	4.0%
Local Funds	\$107,076	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$597,559	81.3%
Other Funds	\$750	0.1%
Total Operating Funds Expended	\$735,078	100.0%

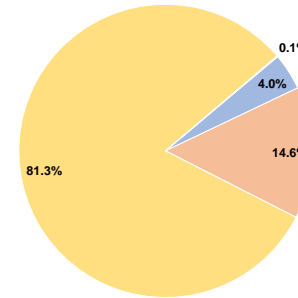
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$249,655	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,655	100.0%

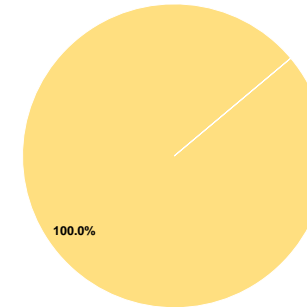
Assets

Revenue Vehicles	31
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$141,283	\$0	\$0	9,677	121,052	10,552	6.3
Bus	20	-	\$593,795	\$29,693	\$249,655	61,085	165,999	16,125	7.8
Total	27	-	\$735,078	\$29,693	\$249,655	70,762	287,051	26,677	

Performance Measures

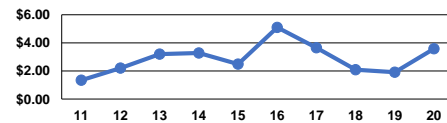
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$13.39
Bus	\$3.58	\$36.82
Total	\$2.56	\$27.55

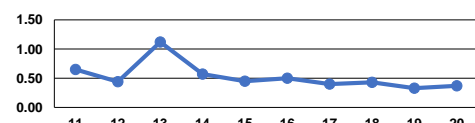
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.1	0.9
Bus	\$9.72	0.4	3.8
Total	\$10.39	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Bus



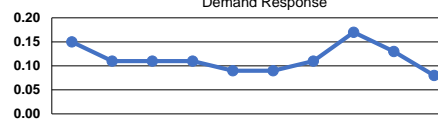
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Consumption

19,042,391 Annual Passenger Miles (PMT)
1,523,721 Annual Unlinked Trips (UPT)
4,051 Average Weekday Unlinked Trips
4,565 Average Saturday Unlinked Trips
4,401 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

3,500 Square Miles
2,390,000 Population

Service Supplied

190,198 Annual Vehicle Revenue Miles (VRM)
14,604 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Assets

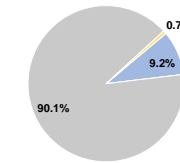
Revenue Vehicles 7
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,825,159 9.2%
Local Funds \$0 0.0%
State Funds \$37,403,530 90.1%
Federal Assistance \$286,310 0.7%

Operating Funding Sources



Total Operating Funds Expended \$41,514,999 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$14,537,849 35.3%
Materials and Supplies \$7,231,411 17.5%
Purchased Transportation \$12,285,321 29.8%
Other Operating Expenses \$7,159,218 17.4%
Total Operating Expenses \$41,213,799 100.0%
Reconciling OE Cash Expenditures \$301,200
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	3	\$0	\$0	\$0	\$0	\$0	
Total	4	3	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$41,213,799	\$1,468,603	\$0	19,042,391	1,523,721	190,198	14,604	121.2	7	7	0.0%	17.7
Total	\$41,213,799	\$1,468,603	\$0	19,042,391	1,523,721	190,198	14,604	121.2	7	7	0.0%	17.7

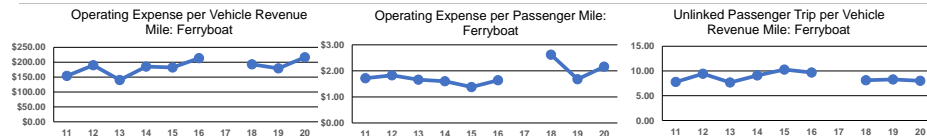
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$216.69	\$2,822.09	Ferryboat	\$2.16	\$27.05	8.0	104.3
Total	\$216.69	\$2,822.09	Total	\$2.16	\$27.05	8.0	104.3

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.16	\$27.05	8.0	104.3
Total	\$2.16	\$27.05	8.0	104.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 **Square Miles**
 4,515,419 **Population**
 9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40176
 Reporter Type: Planning Reporter

Financial Information

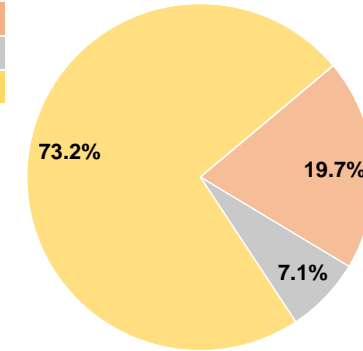
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$726,249	19.7%
State Funds	\$261,467	7.1%
Federal Assistance	\$2,693,732	73.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,681,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

4,608,112 Annual Passenger Miles (PMT)
118,269 Annual Unlinked Trips (UPT)
440 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 86
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

628,419 Annual Vehicle Revenue Miles (VRM)
16,144 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,847,566 90.2%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$309,284 9.8%

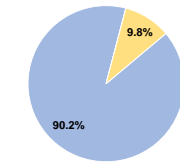
Total Operating Funds Expended \$3,156,850 100.0%

Sources of Capital Funds Expended

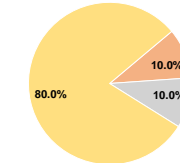
Fares and Directly Generated \$0 0.0%
Local Funds \$14,876 10.0%
State Funds \$14,876 10.0%
Federal Assistance \$119,010 80.0%

Total Capital Funds Expended \$148,762 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$165,434 24.5%
Materials and Supplies \$87,861 13.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$421,341 62.5%
Total Operating Expenses \$674,636 100.0%
Reconciling OE Cash Expenditures \$35,963
Purchased Transportation (Reported Separately) \$2,446,251 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	39	-	\$148,762	\$0	\$0	\$0	\$148,762	
Total	39	-	\$148,762	\$0	\$0	\$0	\$148,762	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$0	\$30,746	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$674,636	\$515,989	\$148,762	4,608,112	118,269	628,419	16,144	0.0	80	39	105.1%	3.9
Total	\$674,636	\$580,405	\$148,762	4,608,112	118,269	628,419	16,144	0.0	80	39	51.3%	

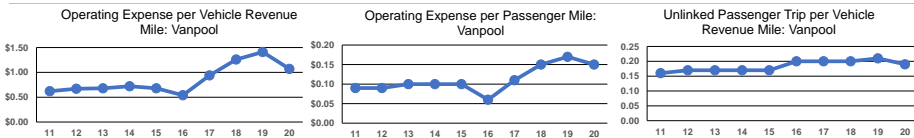
Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.07	\$41.79	Vanpool	\$0.15	\$5.70	0.2	7.3
Total	\$1.07	\$41.79	Total	\$0.15	\$5.70	0.2	7.3

Service Effectiveness

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.07	\$41.79	Vanpool	\$0.15	\$5.70	0.2	7.3
Total	\$1.07	\$41.79	Total	\$0.15	\$5.70	0.2	7.3



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ^eThis agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption
 5,427,022 Annual Passenger Miles (PMT)
 4,354,807 Annual Unlinked Trips (UPT)
 25,758 Average Weekday Unlinked Trips
 1,827 Average Saturday Unlinked Trips
 1,215 Average Sunday Unlinked Trips

Database Information
 NTDID: 40180
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 14 Square Miles
 119,648 Population

Service Supplied
 587,660 Annual Vehicle Revenue Miles (VRM)
 74,234 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 72
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

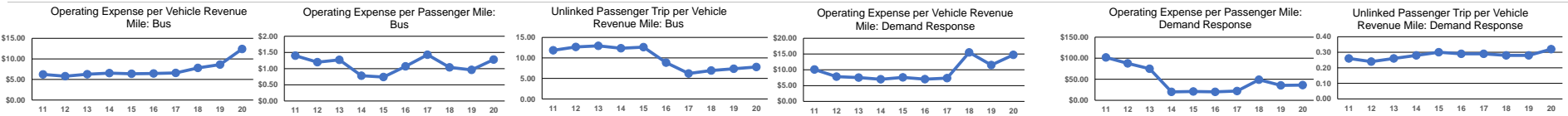
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$67,676	\$18,477	\$0	\$86,153	
Bus	56	-	\$6,386,257	\$20,851	\$1,533,436	\$40,983	\$7,981,527	
Total	63	-	\$6,386,257	\$88,527	\$1,551,913	\$40,983	\$8,067,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$424,949	\$10,518	\$86,153	11,788	9,196	28,785	5,875	0.0	8	7	14.3%	5.8
Bus	\$6,939,767	\$6,491,490	\$7,981,527	5,415,234	4,345,611	558,875	68,359	0.0	76	56	35.7%	8.9
Total	\$7,364,716	\$6,502,008	\$8,067,680	5,427,022	4,354,807	587,660	74,234	0.0	84	63	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	\$72.33	Demand Response	\$36.05	\$46.21	0.3	1.6
Bus	\$12.42	\$101.52	Bus	\$1.28	\$1.60	7.8	63.6
Total	\$12.53	\$99.21	Total	\$1.36	\$1.69	7.4	58.7

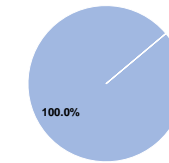


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,088,348 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

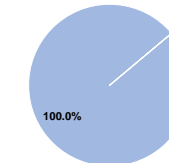
Operating Funding Sources



Total Operating Funds Expended \$8,088,348 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$8,067,680 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$8,067,680 100.0%

Summary of Operating Expenses (OE)

Labor \$5,393,589 73.2%
 Materials and Supplies \$1,665,412 22.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$305,715 4.2%
Total Operating Expenses \$7,364,716 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$424,949	\$10,518	\$86,153	11,788	9,196	28,785	5,875	0.0	8	7	14.3%	5.8
Bus	\$6,939,767	\$6,491,490	\$7,981,527	5,415,234	4,345,611	558,875	68,359	0.0	76	56	35.7%	8.9
Total	\$7,364,716	\$6,502,008	\$8,067,680	5,427,022	4,354,807	587,660	74,234	0.0	84	63	25.0%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 Square Miles
 234,561 Population

Service Consumption

50,436 Annual Unlinked Trips (UPT)

Service Supplied

446,047 Annual Vehicle Revenue Miles (VRM)
 33,831 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40181
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0001

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,282	1.7%
Local Funds	\$1,789,830	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$794,552	27.3%
Other Funds	\$274,882	9.4%
Total Operating Funds Expended	\$2,909,546	100.0%

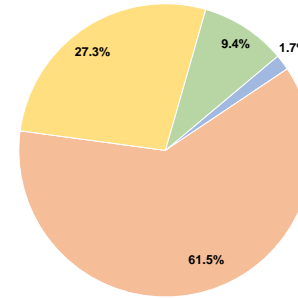
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,282	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$123,546	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,828	100.0%

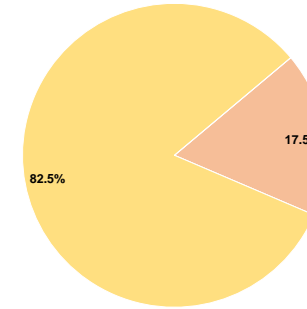
Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 50%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	30	-	\$2,909,546	\$50,282	\$149,828	50,436	446,047	33,831	3.8
Total	30	-	\$2,909,546	\$50,282	\$149,828	50,436	446,047	33,831	

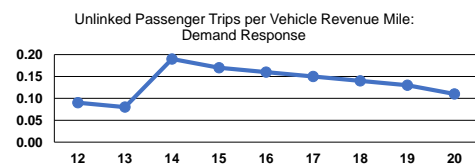
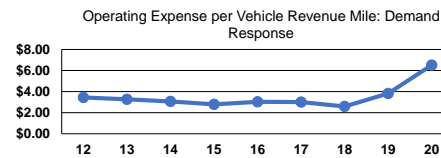
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$86.00
Total	\$6.52	\$86.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.69	0.1	1.5
Total	\$57.69	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 74,271 **Population**

Service Consumption

60,830 **Annual Unlinked Trips (UPT)**

Service Supplied

115,804 **Annual Vehicle Revenue Miles (VRM)**
 10,181 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$229,014	57.3%
State Funds	\$0	0.0%
Federal Assistance	\$170,991	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$400,005	100.0%

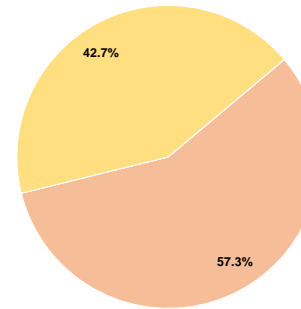
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$141,649	\$0	\$0	6,937	32,054	2,505	4.0
Bus	5	-	\$258,356	\$0	\$0	53,893	83,750	7,676	4.1
Total	8	-	\$400,005	\$0	\$0	60,830	115,804	10,181	

Performance Measures

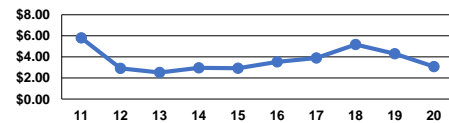
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$56.55
Bus	\$3.08	\$33.66
Total	\$3.45	\$39.29

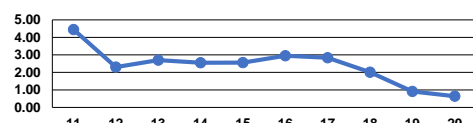
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.42	0.2	2.8
Bus	\$4.79	0.6	7.0
Total	\$6.58	0.5	6.0

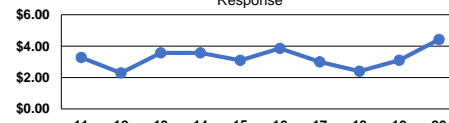
Operating Expense per Vehicle Revenue Mile: Bus



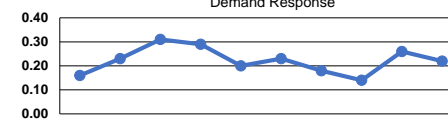
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
35,528 **Population**

Service Consumption

9,552 **Annual Unlinked Trips (UPT)**

Service Supplied

96,527 **Annual Vehicle Revenue Miles (VRM)**
6,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,812	59.4%
State Funds	\$0	0.0%
Federal Assistance	\$84,522	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,334	100.0%

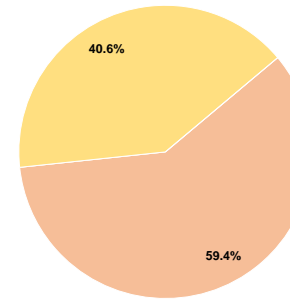
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,107	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,107	100.0%

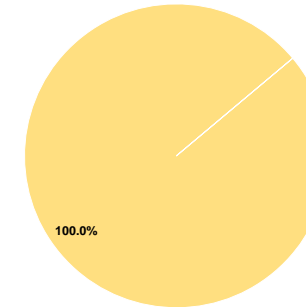
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$149,486	\$0	\$2,107	6,791	86,152	5,180	8.9
Bus	2	-	\$58,848	\$0	\$0	2,761	10,375	900	6.5
Total	11	-	\$208,334	\$0	\$2,107	9,552	96,527	6,080	

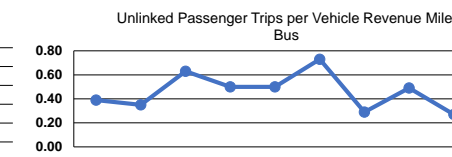
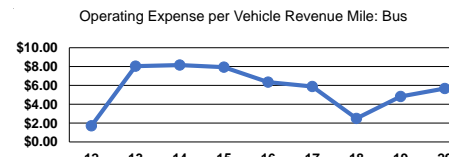
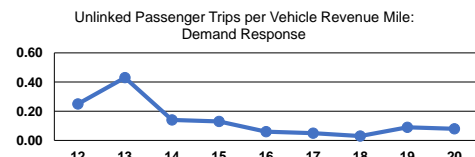
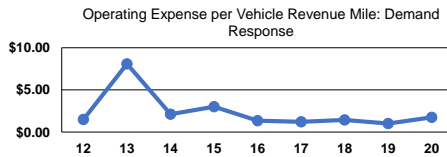
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$28.86
Bus	\$5.67	\$65.39
Total	\$2.16	\$34.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.01	0.1	1.3
Bus	\$21.31	0.3	3.1
Total	\$21.81	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
 45 Square Miles
 78,306 Population
 364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 63,616 Population

Service Consumption

94,021 Annual Unlinked Trips (UPT)

Service Supplied

257,894 Annual Vehicle Revenue Miles (VRM)
 21,294 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,766	6.0%
Local Funds	\$434,793	26.0%
State Funds	\$34,480	2.1%
Federal Assistance	\$939,174	56.3%
Other Funds	\$160,419	9.6%
Total Operating Funds Expended	\$1,669,632	100.0%

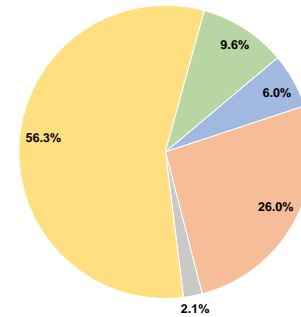
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,018,701	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,018,701	100.0%

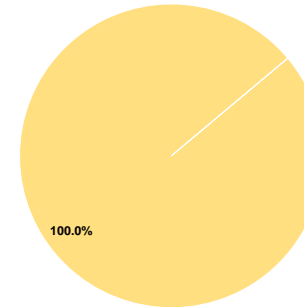
Assets

Revenue Vehicles	34
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$331,040	\$33,253	\$729,615	13,617	59,229	5,122	5.7
Bus	8	-	\$1,338,592	\$67,513	\$289,086	80,404	198,665	16,172	5.6
Total	17	-	\$1,669,632	\$100,766	\$1,018,701	94,021	257,894	21,294	

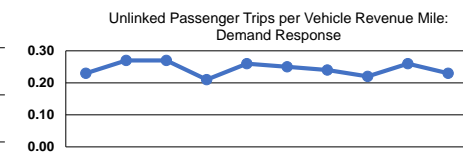
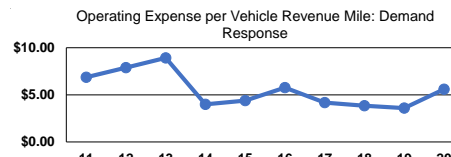
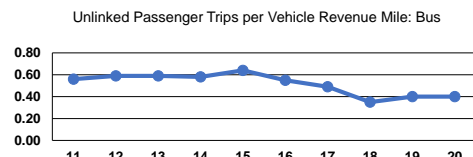
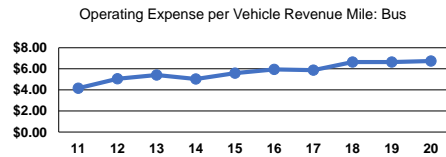
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$64.63
Bus	\$6.74	\$82.77
Total	\$6.47	\$78.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.31	0.2	2.7
Bus	\$16.65	0.4	5.0
Total	\$17.76	0.4	4.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

2,476,704 Annual Passenger Miles (PMT)
367,872 Annual Unlinked Trips (UPT)
1,341 Average Weekday Unlinked Trips
494 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

764,796 Annual Vehicle Revenue Miles (VRM)
54,876 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 34
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$86,020	\$86,020	
Bus	-	17	\$0	\$0	\$10,000	\$170,890	\$180,890	
Total	-	33	\$0	\$0	\$10,000	\$256,910	\$266,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$861,928	\$25,334	\$86,020	490,803	42,025	233,112	14,884	0.0	23	16	43.8%	4.2
Bus	\$3,057,814	\$340,100	\$180,890	1,985,901	325,847	531,684	39,992	0.0	17	17	0.0%	6.7
Total	\$3,919,742	\$365,434	\$266,910	2,476,704	367,872	764,796	54,876	0.0	40	33	17.5%	

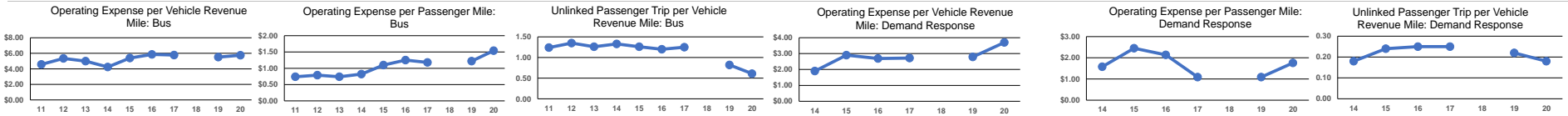
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.70	\$57.91	Demand Response	\$1.76
Bus	\$5.75	\$76.46	Bus	\$1.54
Total	\$5.13	\$71.43	Total	\$1.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.51	0.2	2.8
Bus	\$9.38	0.6	8.1
Total	\$10.66	0.5	6.7



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$414,528 10.6%
Local Funds \$216,727 5.5%
State Funds \$1,054,614 26.9%
Federal Assistance \$2,233,873 57.0%

Total Operating Funds Expended \$3,919,742 100.0%

Sources of Capital Funds Expended

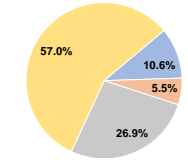
Fares and Directly Generated \$16,350 6.1%
Local Funds \$0 0.0%
State Funds \$59,781 22.4%
Federal Assistance \$190,779 71.5%

Total Capital Funds Expended \$266,910 100.0%

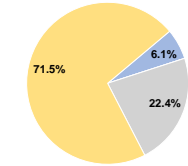
Summary of Operating Expenses (OE)

Labor \$324,664 8.3%
Materials and Supplies \$55,213 1.4%
Purchased Transportation \$3,166,695 80.8%
Other Operating Expenses \$373,170 9.5%
Total Operating Expenses \$3,919,742 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 50%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Murfreesboro, TN
 77 Square Miles
 133,228 Population
 241 Pop. Rank out of 498 UZAs

Service Area Statistics

62 Square Miles
 130,968 Population

Service Consumption

160,909 Annual Unlinked Trips (UPT)

Service Supplied

250,238 Annual Vehicle Revenue Miles (VRM)
 23,460 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40186
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$78,366	4.8%
Local Funds	\$100,245	6.1%
State Funds	\$377,485	23.0%
Federal Assistance	\$1,082,039	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,638,135	100.0%

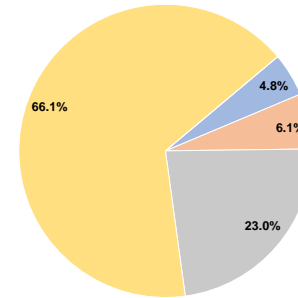
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,811	14.0%
State Funds	\$31,815	6.8%
Federal Assistance	\$372,386	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$470,012	100.0%

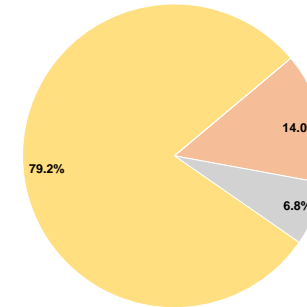
Assets

Revenue Vehicles	11
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	7	-	\$1,638,135	\$78,366	\$470,012	160,909	250,238	23,460	7.0
Total	7	-	\$1,638,135	\$78,366	\$470,012	160,909	250,238	23,460	

Performance Measures

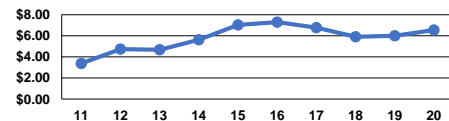
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$6.55	\$69.83
Total	\$6.55	\$69.83

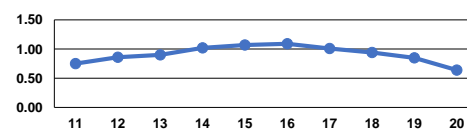
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.18	0.6	6.9
Total	\$10.18	0.6	6.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 Square Miles
 104,996 Population
 295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 Square Miles
 73,068 Population

Service Consumption

24,895 Annual Unlinked Trips (UPT)

Service Supplied

228,880 Annual Vehicle Revenue Miles (VRM)
 15,034 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,373	8.8%
Local Funds	\$62,443	10.4%
State Funds	\$28,073	4.7%
Federal Assistance	\$208,710	34.9%
Other Funds	\$246,724	41.2%
Total Operating Funds Expended	\$598,323	100.0%

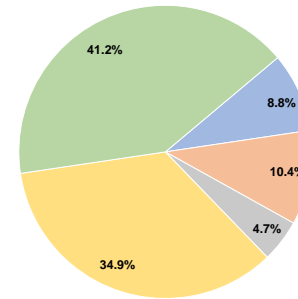
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,910	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$31,181	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,091	100.0%

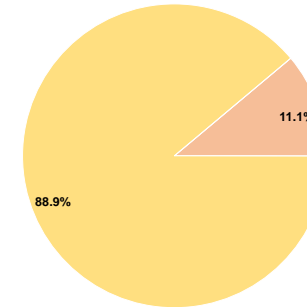
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$598,323	\$52,373	\$35,091	24,895	228,880	15,034	3.8
Total	18	-	\$598,323	\$52,373	\$35,091	24,895	228,880	15,034	

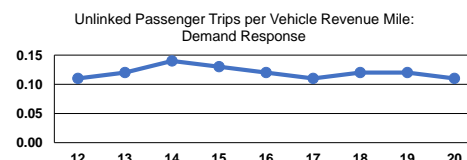
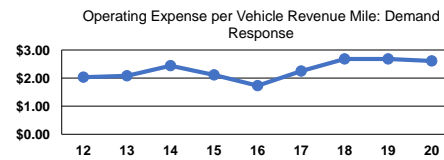
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$39.80
Total	\$2.61	\$39.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.1	1.7
Total	\$24.03	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
 134 **Square Miles**
 106,405 **Population**
 600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 89,246 **Population**

Service Consumption

127,875 **Annual Unlinked Trips (UPT)**

Service Supplied

476,170 **Annual Vehicle Revenue Miles (VRM)**
 41,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,967	2.5%
Local Funds	\$4,757,917	97.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,879,884	100.0%

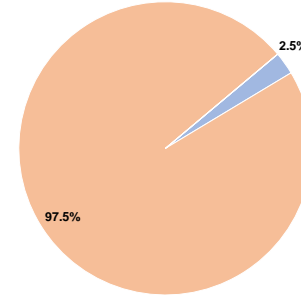
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,951,052	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,951,052	100.0%

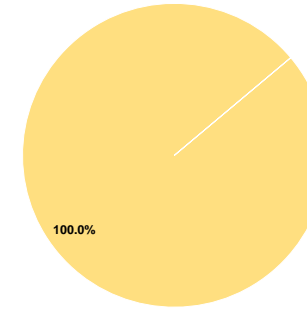
Assets

Revenue Vehicles	52
Service Vehicles	21
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$2,830,333	\$121,967	\$3,727,595	47,333	293,413	26,490	4.4
Bus	12	-	\$2,049,551	\$0	\$223,457	80,542	182,757	15,040	3.4
Total	30	-	\$4,879,884	\$121,967	\$3,951,052	127,875	476,170	41,530	

Performance Measures

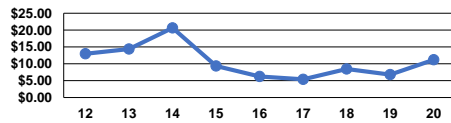
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.65	\$106.85
Bus	\$11.21	\$136.27
Total	\$10.25	\$117.50

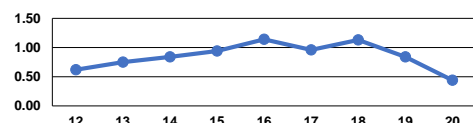
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.80	0.2	1.8
Bus	\$25.45	0.4	5.4
Total	\$38.16	0.3	3.1

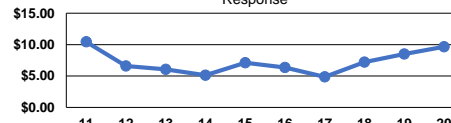
Operating Expense per Vehicle Revenue Mile: Bus



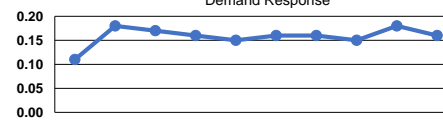
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
 60 Square Miles
 59,036 Population
 449 Pop. Rank out of 498 UZAs

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 Square Miles
 1,176,033 Population

Service Consumption

247,644 Annual Unlinked Trips (UPT)

Service Supplied

4,051,673 Annual Vehicle Revenue Miles (VRM)
 197,815 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R08

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$434,221	4.4%
Local Funds	\$242,005	2.5%
State Funds	\$1,668,671	17.0%
Federal Assistance	\$6,707,933	68.2%
Other Funds	\$779,953	7.9%
Total Operating Funds Expended	\$9,832,783	100.0%

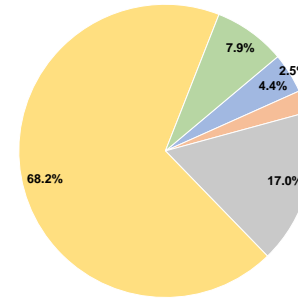
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,699	19.8%
State Funds	\$111,259	7.6%
Federal Assistance	\$1,060,749	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,461,707	100.0%

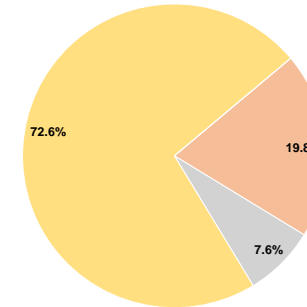
Assets

Revenue Vehicles	174
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	80	-	\$9,832,783	\$434,221	\$1,461,707	247,644	4,051,673	197,815	4.4
Total	80	-	\$9,832,783	\$434,221	\$1,461,707	247,644	4,051,673	197,815	

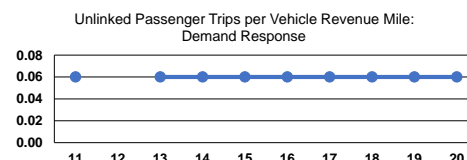
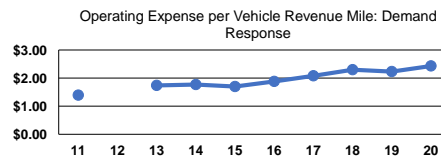
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.71
Total	\$2.43	\$49.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.71	0.1	1.3
Total	\$39.71	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles
 138,210 Population

Service Consumption

3,392,339 Annual Passenger Miles (PMT)
 155,795 Annual Unlinked Trips (UPT)
 591 Average Weekday Unlinked Trips
 44 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Service Supplied

1,648,250 Annual Vehicle Revenue Miles (VRM)
 82,636 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 70
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,502,983 41.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,128,783 58.6%

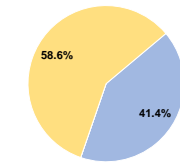
Total Operating Funds Expended \$3,631,766 100.0%

Sources of Capital Funds Expended

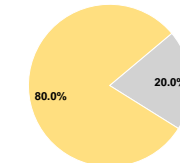
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$107,101 20.0%
 Federal Assistance \$428,406 80.0%

Total Capital Funds Expended \$535,507 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,337,862 64.4%
 Materials and Supplies \$432,764 11.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$861,140 23.7%
 Total Operating Expenses \$3,631,766 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway

Directional Route Miles 0.0

Vehicles Available for Maximum Service

35
 6
 15
 56

Vehicles Operated in Maximum Service

32
 4
 13
 49

Percent Spare Vehicles 9.4%
 Average Fleet Age in Years^a 6.3
 50.0%
 15.4%
 12.5%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$505,991	\$0	\$0	\$29,516	\$535,507	
Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
Total	49	-	\$505,991	\$0	\$0	\$29,516	\$535,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,267,831	\$1,615,551	\$535,507	1,906,197	106,760	1,439,760	74,558	0.0	35	32	9.4%	6.3
Bus	\$247,166	\$0	\$0	429,940	23,314	29,116	3,626	0.0	6	4	50.0%	9.9
Vanpool	\$116,769	\$169,845	\$0	1,056,202	25,721	179,374	4,452	0.0	15	13	15.4%	9.5
Total	\$3,631,766	\$1,785,396	\$535,507	3,392,339	155,795	1,648,250	82,636	0.0	56	49	12.5%	

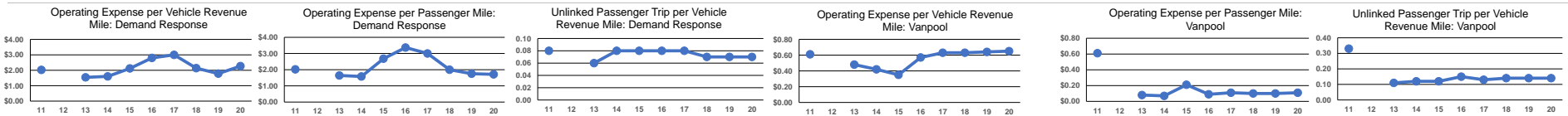
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$43.83	Demand Response	\$1.71	\$30.61	0.1	1.4
Bus	\$8.49	\$68.16	Bus	\$0.57	\$10.60	0.8	6.4
Vanpool	\$0.65	\$26.23	Vanpool	\$0.11	\$4.54	0.1	5.8
Total	\$2.20	\$43.95	Total	\$1.07	\$23.31	0.1	1.9

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$1.71	0.1	1.4
Bus	\$8.49	\$0.57	0.8	6.4
Vanpool	\$0.65	\$0.11	0.1	5.8
Total	\$2.20	\$1.07	0.1	1.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 158,598 Population

Service Consumption

714,243 Annual Passenger Miles (PMT)
 93,562 Annual Unlinked Trips (UPT)
 372 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

631,395 Annual Vehicle Revenue Miles (VRM)
 31,818 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 22
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$423,510	\$0	\$0	\$0	\$423,510	
Bus	-	9	\$845,956	\$0	\$0	\$8,375	\$854,331	
Total	-	14	\$1,269,466	\$0	\$0	\$8,375	\$1,277,841	

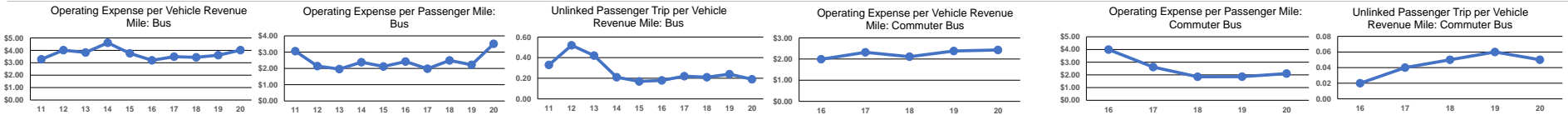
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$275,767	\$6,108	\$423,510	19,966	3,522	27,065	2,429	0.0	5	2	150.0%	1.0
Bus	\$1,710,868	\$48,536	\$854,331	487,021	80,275	425,469	22,703	0.0	12	9	33.3%	3.5
Total	\$2,420,948	\$61,427	\$1,277,841	714,243	93,562	631,395	31,818	0.0	22	14	36.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Operating Expenses per Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.43	\$64.96	Commuter Bus	\$2.10	\$44.48	0.1	1.5
Demand Response	\$10.19	\$113.53	Demand Response	\$13.81	\$78.30	0.1	1.4
Bus	\$4.02	\$75.36	Bus	\$3.51	\$21.31	0.2	3.5
Total	\$3.83	\$76.09	Total	\$3.39	\$25.88	0.1	2.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$62,095 2.4%
 Local Funds \$1,048,142 40.4%
 State Funds \$685,689 26.4%
 Federal Assistance \$801,423 30.9%

Total Operating Funds Expended \$2,597,349 100.0%

Sources of Capital Funds Expended

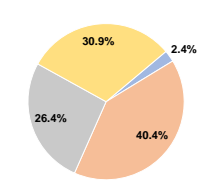
Fares and Directly Generated \$0 0.0%
 Local Funds \$486,892 38.1%
 State Funds \$0 0.0%
 Federal Assistance \$790,949 61.9%

Total Capital Funds Expended \$1,277,841 100.0%

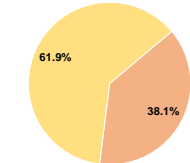
Summary of Operating Expenses (OE)

Labor \$385,547 15.9%
 Materials and Supplies \$105,942 4.4%
 Purchased Transportation \$1,597,921 66.0%
 Other Operating Expenses \$331,538 13.7%
Total Operating Expenses \$2,420,948 100.0%
 Reconciling OE Cash Expenditures \$176,401
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA
 31 Square Miles
 51,456 Population
 486 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

32 Square Miles
 38,223 Population

Service Consumption

17,331 Annual Unlinked Trips (UPT)

Service Supplied

114,857 Annual Vehicle Revenue Miles (VRM)
 9,681 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40193
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,862	2.4%
Local Funds	\$35,886	4.4%
State Funds	\$8,411	1.0%
Federal Assistance	\$752,720	92.1%
Other Funds	\$611	0.1%
Total Operating Funds Expended	\$817,490	100.0%

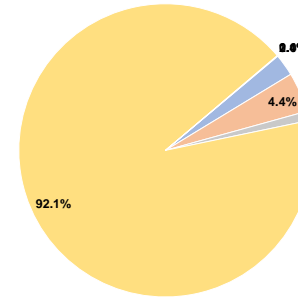
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,427	1.2%
State Funds	\$1,427	1.2%
Federal Assistance	\$111,945	97.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,799	100.0%

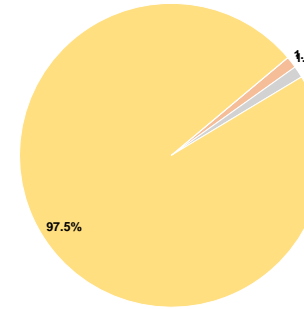
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$132,836	\$7,316	\$19,133	4,389	18,949	1,434	5.5
Bus	-	4	\$684,654	\$12,546	\$95,666	12,942	95,908	8,247	9.1
Total	-	6	\$817,490	\$19,862	\$114,799	17,331	114,857	9,681	

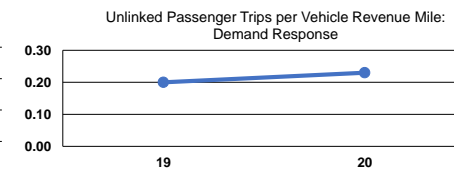
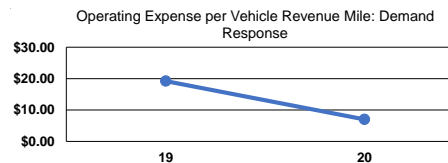
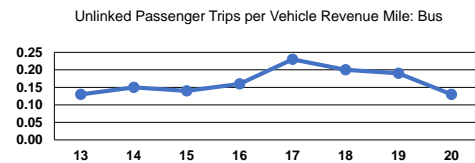
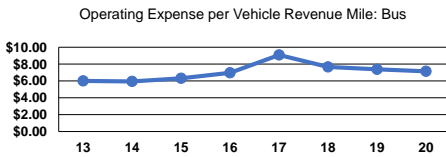
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$92.63
Bus	\$7.14	\$83.02
Total	\$7.12	\$84.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.27	0.2	3.1
Bus	\$52.90	0.1	1.6
Total	\$47.17	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
 54 **Square Miles**
 109,572 **Population**
 284 **Pop. Rank out of 498 UZAs**

Service Area Statistics

52 **Square Miles**
 71,264 **Population**

Service Consumption

117,467 **Annual Unlinked Trips (UPT)**

Service Supplied

247,528 **Annual Vehicle Revenue Miles (VRM)**
 29,548 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$379,266	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,102,620	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,481,886	100.0%

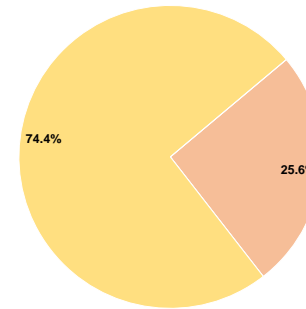
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$58,777	\$0	\$0	724	40,020	6,487	3.0
Bus	7	9	\$1,388,993	\$0	\$0	116,743	207,508	23,061	6.9
Total	9	9	\$1,447,770	\$0	\$0	117,467	247,528	29,548	

Performance Measures

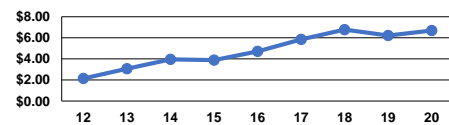
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$9.06
Bus	\$6.69	\$60.23
Total	\$5.85	\$49.00

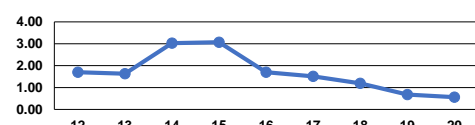
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.18	0.0	0.1
Bus	\$11.90	0.6	5.1
Total	\$12.32	0.5	4.0

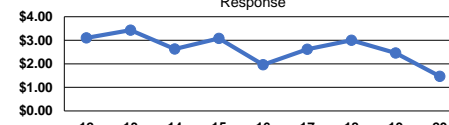
Operating Expense per Vehicle Revenue Mile: Bus



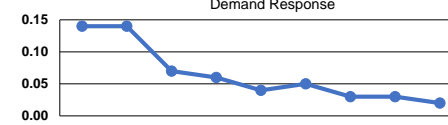
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 35,000 **Population**

Service Consumption

31,945 **Annual Unlinked Trips (UPT)**

Service Supplied

35,519 **Annual Vehicle Revenue Miles (VRM)**
 5,111 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40195
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets
 Revenue Vehicles 16
 Service Vehicles 1
 Facilities 3

Financial Information

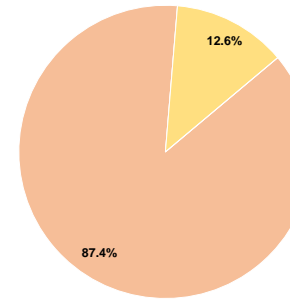
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,268	87.4%
State Funds	\$0	0.0%
Federal Assistance	\$50,939	12.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$405,207	100.0%

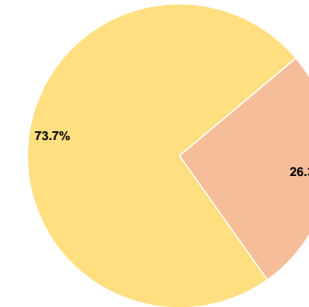
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,360	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$57,049	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,409	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$46,051	\$0	\$0	1,102	8,107	698	8.7
Bus	7	-	\$359,156	\$0	\$77,409	30,843	27,412	4,413	5.9
Total	9	-	\$405,207	\$0	\$77,409	31,945	35,519	5,111	

Performance Measures

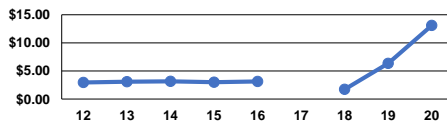
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$65.98
Bus	\$13.10	\$81.39
Total	\$11.41	\$79.28

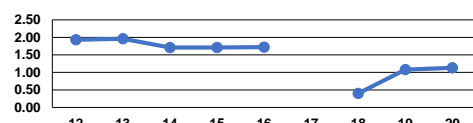
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.79	0.1	1.6
Bus	\$11.64	1.1	7.0
Total	\$12.68	0.9	6.3

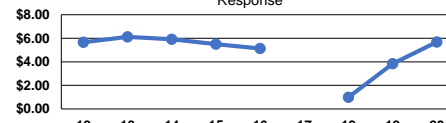
Operating Expense per Vehicle Revenue Mile: Bus



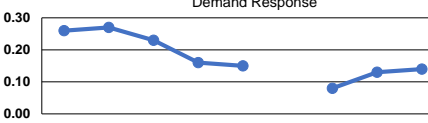
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,205,028 Population

Service Consumption

4,295,649 Annual Passenger Miles (PMT)
 118,788 Annual Unlinked Trips (UPT)
 464 Average Weekday Unlinked Trips
 3 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Service Supplied

942,010 Annual Vehicle Revenue Miles (VRM)
 22,011 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40196
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 119
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

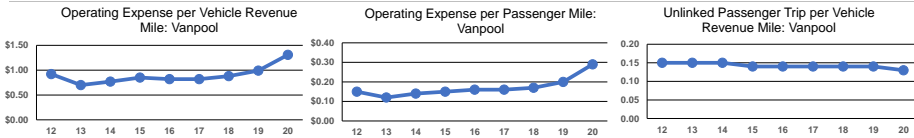
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	66	-	\$339,915	\$53,889	\$0	\$0	\$393,804	
Total	66	-	\$339,915	\$53,889	\$0	\$0	\$393,804	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,234,492	\$408,478	\$393,804	4,295,649	118,788	942,010	22,011	0.0	105	66	59.1%	5.0
Total	\$1,234,492	\$408,478	\$393,804	4,295,649	118,788	942,010	22,011	0.0	105	66	37.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.31	\$56.09	Vanpool	\$0.29	\$10.39	0.1	5.4
Total	\$1.31	\$56.09	Total	\$0.29	\$10.39	0.1	5.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$408,478 33.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$826,014 66.9%

Total Operating Funds Expended \$1,234,492 100.0%

Sources of Capital Funds Expended

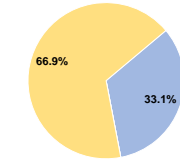
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$393,804 100.0%

Total Capital Funds Expended \$393,804 100.0%

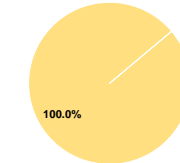
Summary of Operating Expenses (OE)

Labor \$410,059 33.2%
 Materials and Supplies \$198,756 16.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$625,677 50.7%
 Total Operating Expenses \$1,234,492 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR

239 **Square Miles**

306,196 **Population**

124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**

30,753 **Population**

Service Consumption

2,890 **Annual Unlinked Trips (UPT)**

Service Supplied

11,158 **Annual Vehicle Revenue Miles (VRM)**

1,168 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

Asset Type: Tier II

Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,147	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,147	100.0%

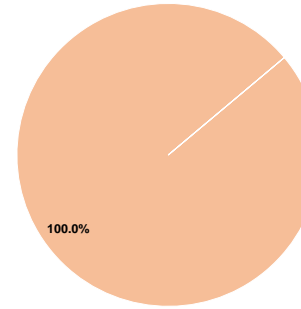
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$30,752	\$0	\$0	220	6,511	543	8.0
Bus	5	-	\$42,395	\$0	\$0	2,670	4,647	625	8.8
Total	7	-	\$73,147	\$0	\$0	2,890	11,158	1,168	

Performance Measures

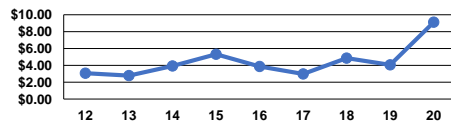
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$56.63
Bus	\$9.12	\$67.83
Total	\$6.56	\$62.63

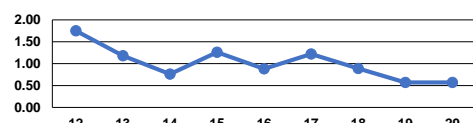
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.78	0.0	0.4
Bus	\$15.88	0.6	4.3
Total	\$25.31	0.3	2.5

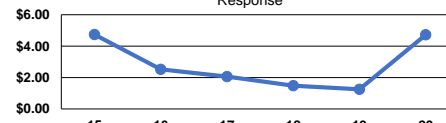
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

47,497 **Annual Unlinked Trips (UPT)**

Service Supplied

66,625 **Annual Vehicle Revenue Miles (VRM)**
5,632 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,336	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$205,451	56.7%
Other Funds	\$9,600	2.6%
Total Operating Funds Expended	\$362,387	100.0%

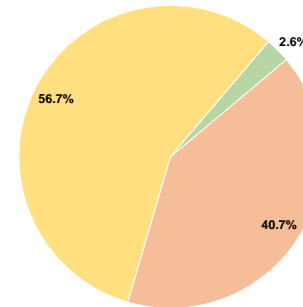
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,562	\$0	\$0	1,976	6,420	268	5.0
Bus	2	2	\$263,825	\$0	\$0	45,521	60,205	5,364	9.7
Total	4	2	\$337,387	\$0	\$0	47,497	66,625	5,632	

Performance Measures

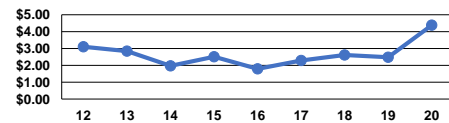
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.46	\$274.49
Bus	\$4.38	\$49.18
Total	\$5.06	\$59.91

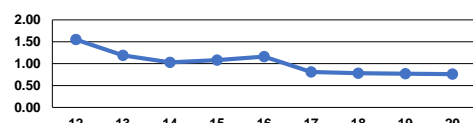
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.23	0.3	7.4
Bus	\$5.80	0.8	8.5
Total	\$7.10	0.7	8.4

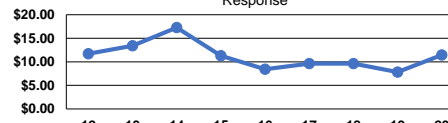
Operating Expense per Vehicle Revenue Mile: Bus



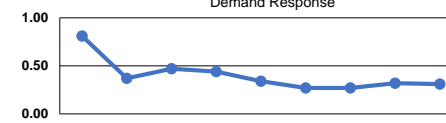
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
 35,806 **Population**

Service Consumption

11,858 **Annual Unlinked Trips (UPT)**

Service Supplied

17,666 **Annual Vehicle Revenue Miles (VRM)**
 2,668 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40199
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets
 Revenue Vehicles 10
 Service Vehicles 0
 Facilities 1

Financial Information

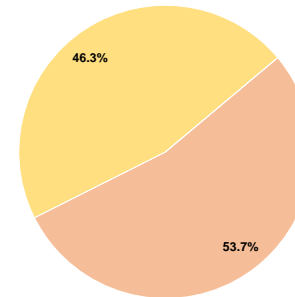
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,428	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$89,174	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,602	100.0%

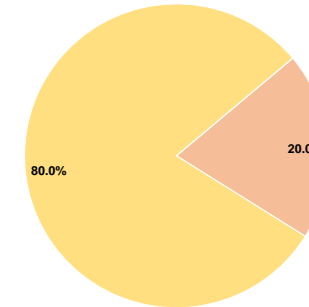
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,508	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$422,032	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$527,540	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$66,286	\$0	\$0	56	438	48	8.0
Bus	5	-	\$126,316	\$0	\$527,540	11,802	17,228	2,620	4.6
Total	6	-	\$192,602	\$0	\$527,540	11,858	17,666	2,668	

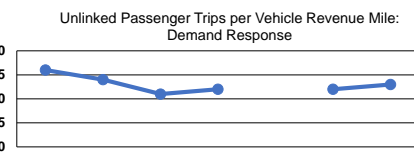
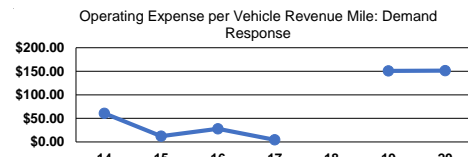
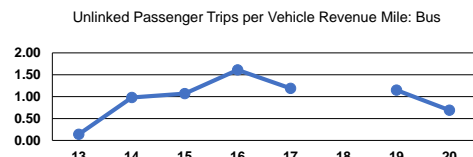
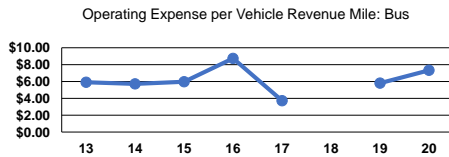
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$151.34	\$1,380.96
Bus	\$7.33	\$48.21
Total	\$10.90	\$72.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1,183.68	0.1	1.2
Bus	\$10.70	0.7	4.5
Total	\$16.24	0.7	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 7,742,625 Annual Passenger Miles (PMT)
 251,583 Annual Unlinked Trips (UPT)
 902 Average Weekday Unlinked Trips
 162 Average Saturday Unlinked Trips
 132 Average Sunday Unlinked Trips

Database Information
 NTDID: 40200
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 2,778 Square Miles
 3,257,481 Population

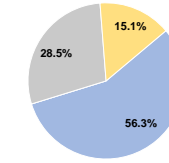
Service Supplied
 2,254,065 Annual Vehicle Revenue Miles (VRM)
 71,201 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 215
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

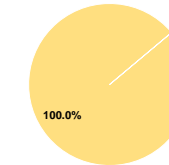
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,787,683 56.3%
 Local Funds \$0 0.0%
 State Funds \$904,771 28.5%
 Federal Assistance \$480,180 15.1%
Total Operating Funds Expended \$3,172,634 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$64,123 100.0%
Total Capital Funds Expended \$64,123 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)
 Labor \$373,637 18.3%
 Materials and Supplies \$46 0.0%
 Purchased Transportation \$1,401,874 68.6%
 Other Operating Expenses \$269,178 13.2%
Total Operating Expenses \$2,044,735 100.0%
 Reconciling OE Cash Expenditures \$1,127,899
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

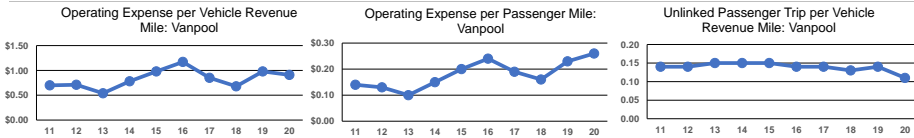
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	172	\$0	\$46,237	\$0	\$17,886	\$64,123	
Total	-	172	\$0	\$46,237	\$0	\$17,886	\$64,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,044,735	\$1,787,683	\$64,123	7,742,625	251,583	2,254,065	71,201	0.0	172	172	0.0%	0.9
Total	\$2,044,735	\$1,787,683	\$64,123	7,742,625	251,583	2,254,065	71,201	0.0	172	172	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.91	\$28.72	Vanpool	\$0.26	\$8.13	0.1	3.5
Total	\$0.91	\$28.72	Total	\$0.26	\$8.13	0.1	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
 90,879 **Population**

Service Consumption

307,381 **Annual Unlinked Trips (UPT)**

Service Supplied

185,677 **Annual Vehicle Revenue Miles (VRM)**
 18,565 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$949,360	68.8%
State Funds	\$0	0.0%
Federal Assistance	\$430,988	31.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,380,348	100.0%

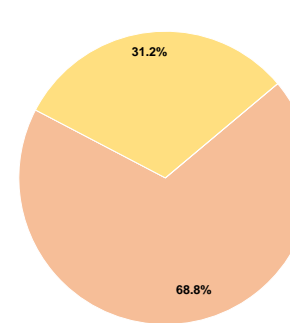
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,320	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,900	100.0%

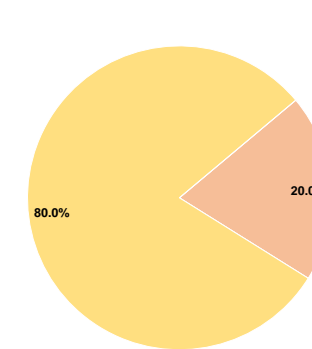
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$116,552	\$0	\$0	1,392	11,235	720	8.0
Bus	16	-	\$1,263,796	\$0	\$327,900	305,989	174,442	17,845	7.0
Total	17	-	\$1,380,348	\$0	\$327,900	307,381	185,677	18,565	

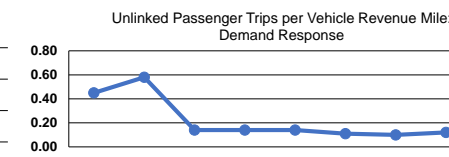
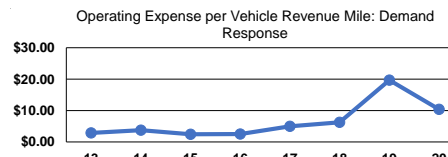
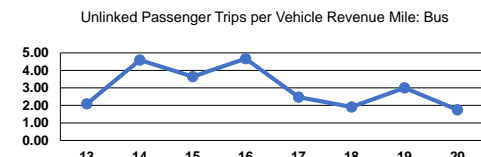
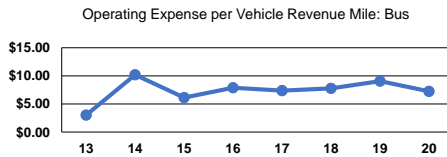
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.37	\$161.88
Bus	\$7.24	\$70.82
Total	\$7.43	\$74.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.73	0.1	1.9
Bus	\$4.13	1.8	17.1
Total	\$4.49	1.7	16.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
 77 **Square Miles**
 133,228 **Population**
 241 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 **Square Miles**
 1,141,280 **Population**

Service Consumption

155,487 **Annual Unlinked Trips (UPT)**

Service Supplied

2,108,840 **Annual Vehicle Revenue Miles (VRM)**
 124,313 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40204
 Reporter Type: Reduced Reporter

Asset Type: Tier I (Non-Fixed Ro
 Sponsor NTDID: 4R08

Sources of Operating Funds Expended

Fare Revenues	\$143,031	2.4%
Local Funds	\$0	0.0%
State Funds	\$1,121,662	19.0%
Federal Assistance	\$2,625,183	44.4%
Other Funds	\$2,021,771	34.2%
Total Operating Funds Expended	\$5,911,647	100.0%

Sources of Capital Funds Expended

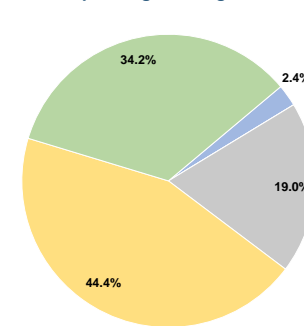
Fare Revenues	\$0	0.0%
Local Funds	\$68,013	11.0%
State Funds	\$176,742	28.7%
Federal Assistance	\$371,767	60.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$616,522	100.0%

Assets

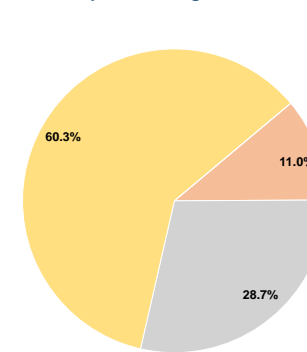
Revenue Vehicles	148
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	121 ¹	3 ¹	\$5,911,647 ¹	\$143,031	\$616,522 ¹	155,487	2,108,840	124,313	4.0
Total	121	3	\$5,911,647	\$143,031	\$616,522	155,487	2,108,840	124,313	

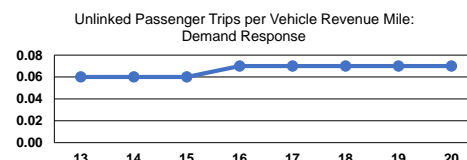
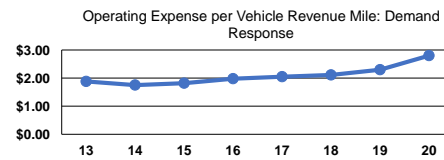
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$47.55
Total	\$2.80	\$47.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.02	0.1	1.3
Total	\$38.02	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
 161,202 Population

Service Consumption

124,142 Annual Unlinked Trips (UPT)

Service Supplied

676,493 Annual Vehicle Revenue Miles (VRM)
 42,524 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,822	2.7%
Local Funds	\$0	0.0%
State Funds	\$287,599	14.7%
Federal Assistance	\$562,676	28.8%
Other Funds	\$1,048,899	53.7%
Total Operating Funds Expended	\$1,951,996	100.0%

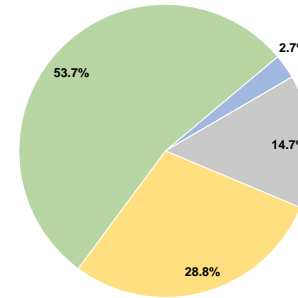
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$554,936	60.3%
Federal Assistance	\$198,997	21.6%
Other Funds	\$166,326	18.1%
Total Capital Funds Expended	\$920,259	100.0%

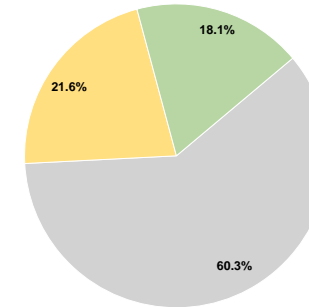
Assets

Revenue Vehicles	31
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$1,561,501	\$0	\$736,207	63,288	545,996	35,515	3.0
Bus	4	-	\$390,495	\$52,822	\$184,052	60,854	130,497	7,009	3.7
Total	27	-	\$1,951,996	\$52,822	\$920,259	124,142	676,493	42,524	

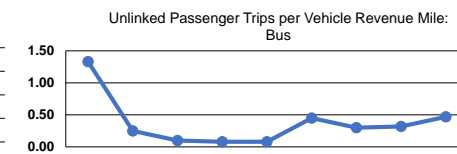
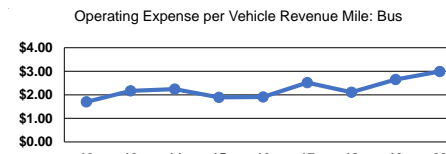
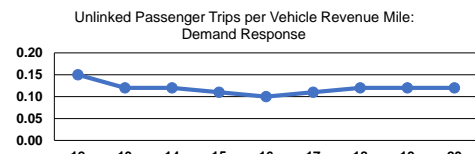
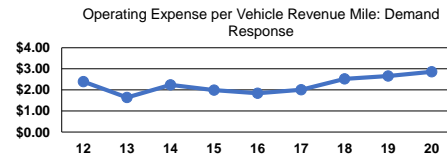
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$43.97
Bus	\$2.99	\$55.71
Total	\$2.89	\$45.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.67	0.1	1.8
Bus	\$6.42	0.5	8.7
Total	\$15.72	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 Square Miles
 264,203 Population

Service Consumption

72,348 Annual Unlinked Trips (UPT)

Service Supplied

814,355 Annual Vehicle Revenue Miles (VRM)
 40,165 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40206
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$109,408	4.8%
Local Funds	\$438,463	19.2%
State Funds	\$247,806	10.8%
Federal Assistance	\$1,489,037	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,284,714	100.0%

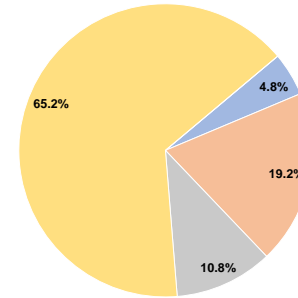
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,913	5.4%
State Funds	\$100,513	12.1%
Federal Assistance	\$687,041	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$832,467	100.0%

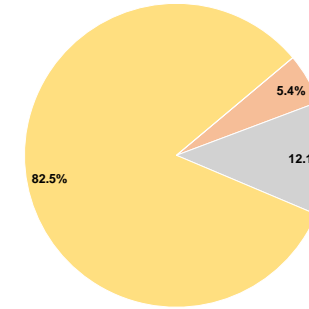
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	24	-	\$2,284,714	\$109,408	\$832,467	72,348	814,355	40,165	3.2
Total	24	-	\$2,284,714	\$109,408	\$832,467	72,348	814,355	40,165	

Performance Measures

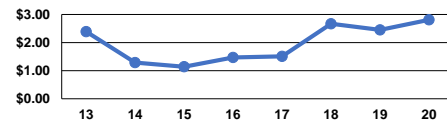
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.81	\$56.88
Total	\$2.81	\$56.88

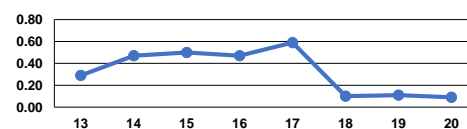
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.58	0.1	1.8
Total	\$31.58	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 6,284,421 Annual Passenger Miles (PMT)
 677,679 Annual Unlinked Trips (UPT)
 2,489 Average Weekday Unlinked Trips
 714 Average Saturday Unlinked Trips
 430 Average Sunday Unlinked Trips

Database Information
 NTDID: 40208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 17 Square Miles
 27,883 Population

Service Supplied
 586,772 Annual Vehicle Revenue Miles (VRM)
 41,241 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 33
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

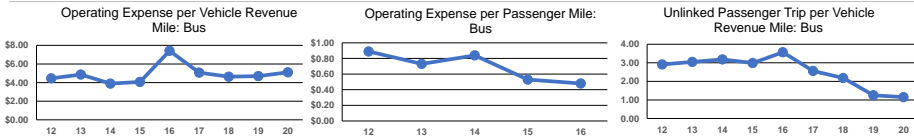
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$197,592	\$8,520	\$14,032	\$0	\$220,144	
Total	16	-	\$197,592	\$8,520	\$14,032	\$0	\$220,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,996,293	\$0	\$220,144	6,284,421	677,679	586,772	41,241	0.0	30	16	87.5%	6.9
Total	\$2,996,293	\$0	\$220,144	6,284,421	677,679	586,772	41,241	0.0	30	16	46.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.11	\$72.65	Bus	\$0.48	\$4.42	1.2	16.4
Total	\$5.11	\$72.65	Total	\$0.48	\$4.42	1.2	16.4



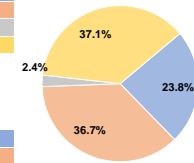
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$713,607 23.8%
 Local Funds \$1,099,594 36.7%
 State Funds \$71,243 2.4%
 Federal Assistance \$1,111,849 37.1%

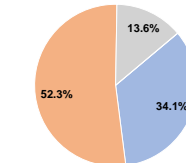
Operating Funding Sources



Total Operating Funds Expended \$2,996,293 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$75,058 34.1%
 Local Funds \$115,086 52.3%
 State Funds \$30,000 13.6%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$220,144 100.0%

Summary of Operating Expenses (OE)

Labor \$1,865,036 62.2%
 Materials and Supplies \$241,816 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$889,441 29.7%
Total Operating Expenses \$2,996,293 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
 198 Square Miles
 310,282 Population
 122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 Square Miles
 52,671 Population

Service Consumption

48,861 Annual Unlinked Trips (UPT)

Service Supplied

423,513 Annual Vehicle Revenue Miles (VRM)
 22,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40209
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$335,170	30.8%
Local Funds	\$144,589	13.3%
State Funds	\$150,897	13.9%
Federal Assistance	\$458,806	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,089,462	100.0%

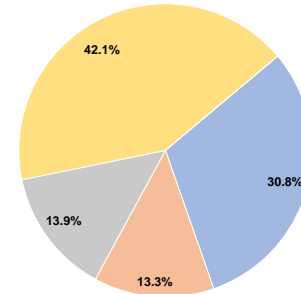
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,519	21.4%
State Funds	\$230,268	78.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$292,787	100.0%

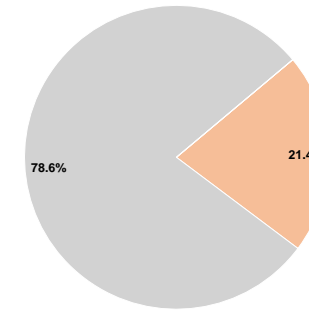
Assets

Revenue Vehicles	22
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,089,462	\$335,170	\$292,787	48,861	423,513	22,513	3.1
Total	9	-	\$1,089,462	\$335,170	\$292,787	48,861	423,513	22,513	

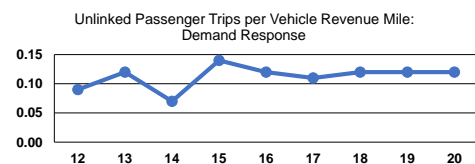
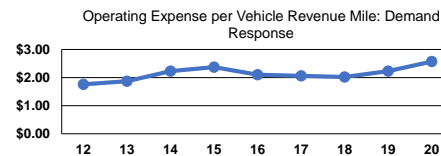
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$48.39
Total	\$2.57	\$48.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.1	2.2
Total	\$22.30	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC
 43 Square Miles
 50,503 Population
 495 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 Square Miles
 126,802 Population

Service Consumption

55,027 Annual Unlinked Trips (UPT)

Service Supplied

427,687 Annual Vehicle Revenue Miles (VRM)
 33,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40210
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,652	3.6%
Local Funds	\$0	0.0%
State Funds	\$281,973	26.7%
Federal Assistance	\$643,813	61.1%
Other Funds	\$91,070	8.6%
Total Operating Funds Expended	\$1,054,508	100.0%

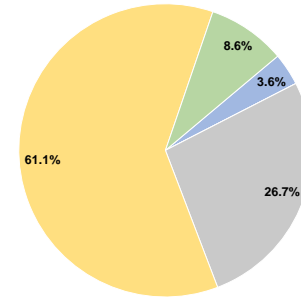
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,410	10.0%
Federal Assistance	\$139,284	80.0%
Other Funds	\$17,412	10.0%
Total Capital Funds Expended	\$174,106	100.0%

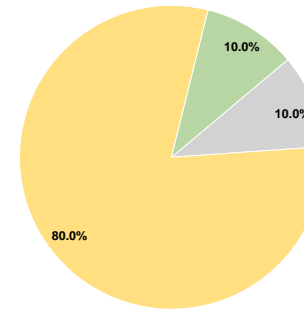
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$937,928	\$27,632	\$174,106	42,674	383,137	29,979	3.5
Bus	2	-	\$116,580	\$10,020	\$0	12,353	44,550	4,006	3.7
Total	15	-	\$1,054,508	\$37,652	\$174,106	55,027	427,687	33,985	

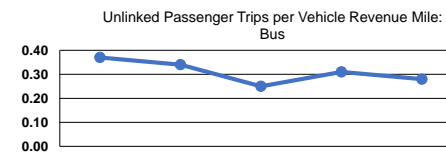
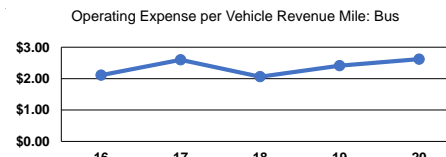
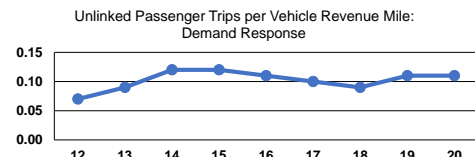
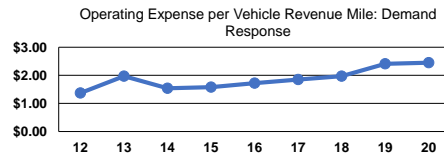
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$31.29
Bus	\$2.62	\$29.10
Total	\$2.47	\$31.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.98	0.1	1.4
Bus	\$9.44	0.3	3.1
Total	\$19.16	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 Square Miles
 35,662 Population

Service Consumption

36,103 Annual Unlinked Trips (UPT)

Service Supplied

227,768 Annual Vehicle Revenue Miles (VRM)
 16,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40213
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,294	4.5%
Local Funds	\$410,778	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$190,831	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,903	100.0%

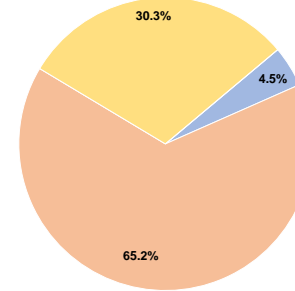
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,619	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,089	100.0%

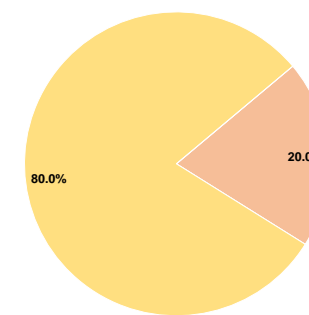
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$629,903	\$28,294	\$163,089	36,103	227,768	16,541	6.8
Total	12	-	\$629,903	\$28,294	\$163,089	36,103	227,768	16,541	

Performance Measures

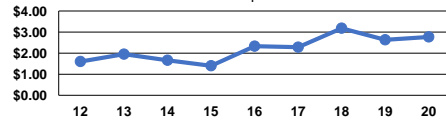
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$38.08
Total	\$2.77	\$38.08

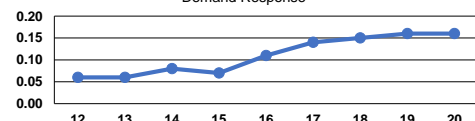
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.45	0.2	2.2
Total	\$17.45	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
 181,468 **Population**

Service Consumption

65,356 **Annual Unlinked Trips (UPT)**

Service Supplied

477,802 **Annual Vehicle Revenue Miles (VRM)**
 27,609 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,076	1.1%
Local Funds	\$696,925	54.0%
State Funds	\$392,324	30.4%
Federal Assistance	\$188,118	14.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,291,443	100.0%

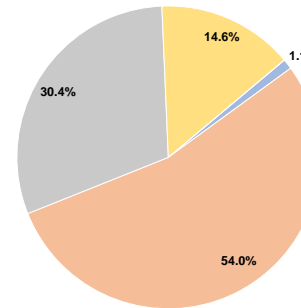
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,291,443	\$14,076	\$0	65,356	477,802	27,609	4.9
Total	21	-	\$1,291,443	\$14,076	\$0	65,356	477,802	27,609	

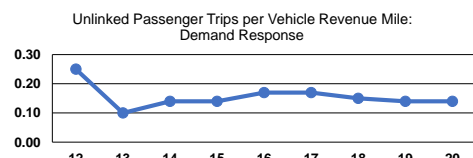
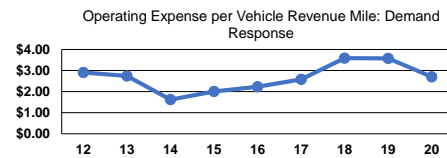
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$46.78
Total	\$2.70	\$46.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.1	2.4
Total	\$19.76	0.1	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 **Square Miles**
 1,249,442 **Population**
 38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

640 **Square Miles**
 222,742 **Population**

Service Consumption

68,652 **Annual Unlinked Trips (UPT)**

Service Supplied

673,824 **Annual Vehicle Revenue Miles (VRM)**
 43,752 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,047	1.0%
Local Funds	\$776,866	46.5%
State Funds	\$302,904	18.1%
Federal Assistance	\$574,993	34.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,671,810	100.0%

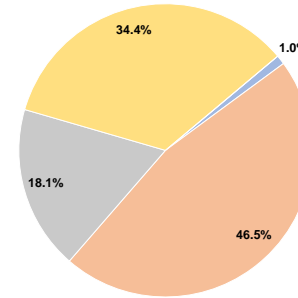
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,006	17.6%
State Funds	\$213,910	76.8%
Federal Assistance	\$15,506	5.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,422	100.0%

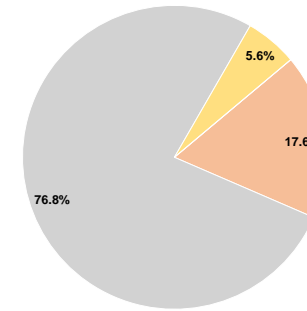
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24 ¹	1 ¹	\$1,671,810 ¹	\$17,047	\$278,422 ¹	68,652	673,824	43,752	2.9
Total	24	1	\$1,671,810	\$17,047	\$278,422	68,652	673,824	43,752	

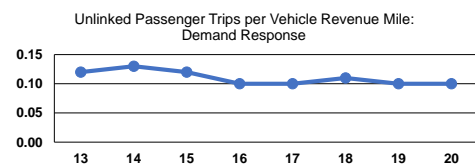
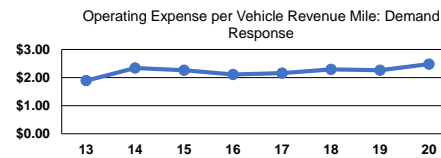
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$38.21
Total	\$2.48	\$38.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.35	0.1	1.6
Total	\$24.35	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
 142,088 **Population**

Service Consumption

78,484 **Annual Unlinked Trips (UPT)**

Service Supplied

681,330 **Annual Vehicle Revenue Miles (VRM)**
 46,791 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,534	1.4%
Local Funds	\$1,098,248	60.4%
State Funds	\$269,497	14.8%
Federal Assistance	\$275,335	15.1%
Other Funds	\$148,787	8.2%
Total Operating Funds Expended	\$1,817,401	100.0%

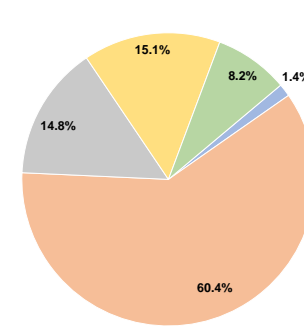
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,594	12.6%
State Funds	\$195,737	64.1%
Federal Assistance	\$71,176	23.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,507	100.0%

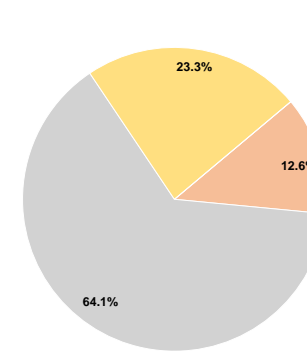
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20 ¹	\$1,593,898 ¹	\$17,153	\$305,507 ¹	64,241	589,490	41,241	3.3
Bus	-	2	\$223,503	\$8,381	\$0	14,243	91,840	5,550	5.0
Total	-	22	\$1,817,401	\$25,534	\$305,507	78,484	681,330	46,791	

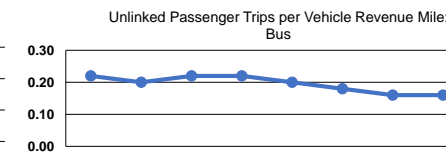
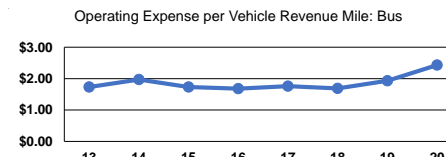
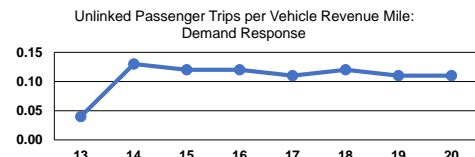
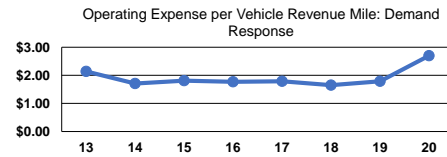
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$38.65
Bus	\$2.43	\$40.27
Total	\$2.67	\$38.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.6
Bus	\$15.69	0.2	2.6
Total	\$23.16	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**
 8,082 **Population**

Service Consumption

12,180 **Annual Unlinked Trips (UPT)**

Service Supplied

29,997 **Annual Vehicle Revenue Miles (VRM)**
 2,304 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,176	5.4%
Local Funds	\$68,495	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$40,356	35.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,027	100.0%

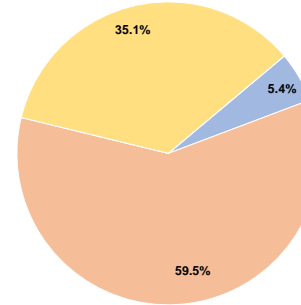
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$115,027	\$6,176	\$0	12,180	29,997	2,304	4.7
Total	1	-	\$115,027	\$6,176	\$0	12,180	29,997	2,304	

Performance Measures

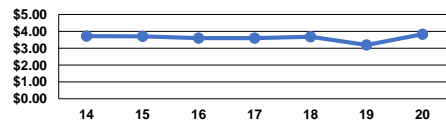
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.83	\$49.92
Total	\$3.83	\$49.92

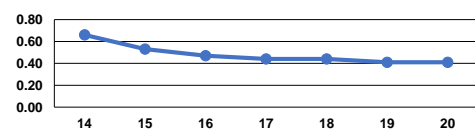
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.44	0.4	5.3
Total	\$9.44	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
 65 Square Miles
 117,798 Population
 266 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 Square Miles
 174,263 Population

Service Consumption

48,783 Annual Unlinked Trips (UPT)

Service Supplied

464,936 Annual Vehicle Revenue Miles (VRM)
 20,825 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40220
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$221,240	22.1%
Local Funds	\$0	0.0%
State Funds	\$179,937	18.0%
Federal Assistance	\$385,963	38.6%
Other Funds	\$213,142	21.3%
Total Operating Funds Expended	\$1,000,282	100.0%

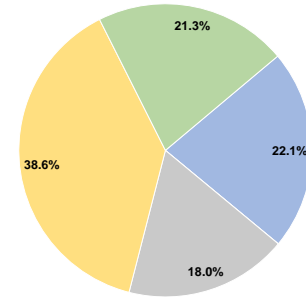
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,776	20.9%
State Funds	\$12,555	8.8%
Federal Assistance	\$100,440	70.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,771	100.0%

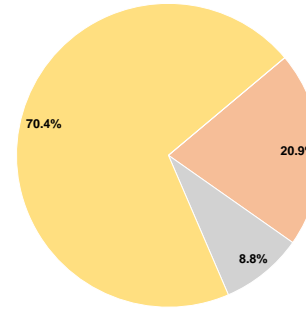
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14 ¹	-	\$1,000,282 ¹	\$221,240	\$142,771 ¹	48,783	464,936	20,825	2.6
Total	14	-	\$1,000,282	\$221,240	\$142,771	48,783	464,936	20,825	

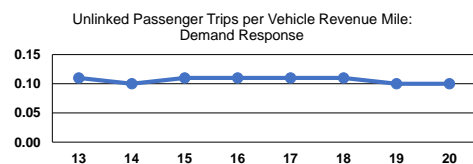
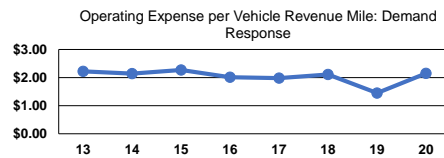
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$48.03
Total	\$2.15	\$48.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.50	0.1	2.3
Total	\$20.50	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Greenville Area Transit (NTDID: 40095), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
 139 Square Miles
 169,495 Population
 200 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

364 Square Miles
 224,529 Population

Service Consumption

44,576 Annual Unlinked Trips (UPT)

Service Supplied

337,814 Annual Vehicle Revenue Miles (VRM)
 25,067 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40221
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$449,753	32.5%
Local Funds	\$471,790	34.1%
State Funds	\$315,647	22.8%
Federal Assistance	\$146,620	10.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,383,810	100.0%

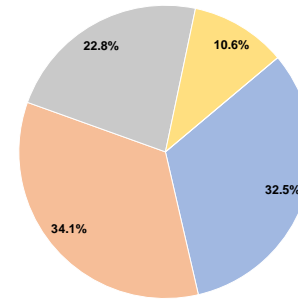
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,844	10.9%
State Funds	\$173,097	70.3%
Federal Assistance	\$46,207	18.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$246,148	100.0%

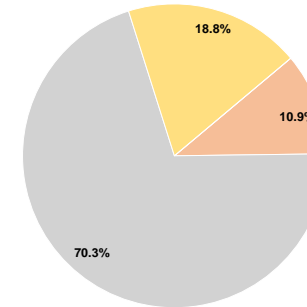
Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,265,504	\$447,005	\$228,918	41,620	321,354	23,226	3.7
Bus	1	-	\$118,306	\$2,748	\$17,230	2,956	16,460	1,841	6.0
Total	23	-	\$1,383,810	\$449,753	\$246,148	44,576	337,814	25,067	

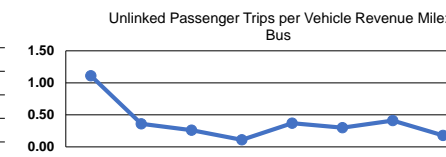
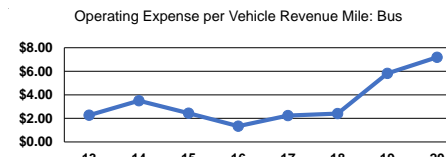
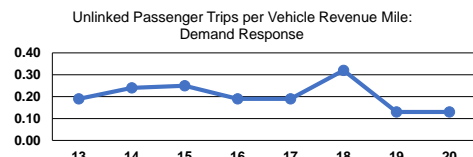
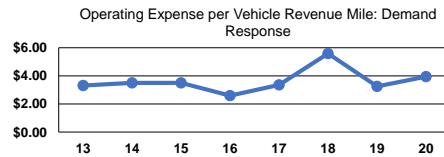
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$54.49
Bus	\$7.19	\$64.26
Total	\$4.10	\$55.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.41	0.1	1.8
Bus	\$40.02	0.2	1.6
Total	\$31.04	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

2,389,481 Annual Passenger Miles (PMT)
 180,137 Annual Unlinked Trips (UPT)
 657 Average Weekday Unlinked Trips
 199 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

861 Square Miles
 1,072,203 Population

Service Supplied

2,100,380 Annual Vehicle Revenue Miles (VRM)
 116,259 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

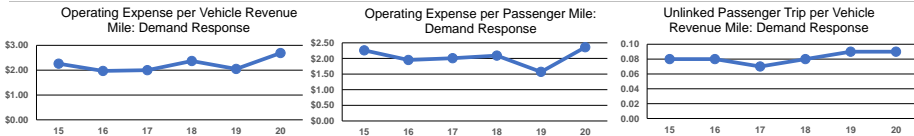
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$534,014	\$820	\$0	\$0	\$534,834	
Total	-	54	\$534,014	\$820	\$0	\$0	\$534,834	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,648,886	\$226,123	\$534,834	2,389,481	180,137	2,100,380	116,259	0.0	72	54	33.3%	2.7
Total	\$5,648,886	\$226,123	\$534,834	2,389,481	180,137	2,100,380	116,259	0.0	72	54	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$48.59	\$2.36	\$31.36	0.1	1.5
Total	\$2.69	\$48.59	\$2.36	\$31.36	0.1	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$379,232 6.2%
 Local Funds \$4,834,239 79.0%
 State Funds \$905,112 14.8%
 Federal Assistance \$1,193 0.0%

Total Operating Funds Expended \$6,119,776 100.0%

Sources of Capital Funds Expended

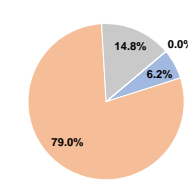
Fares and Directly Generated \$0 0.0%
 Local Funds \$122,800 23.0%
 State Funds \$412,034 77.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$534,834 100.0%

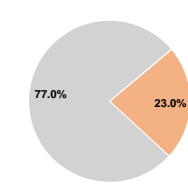
Summary of Operating Expenses (OE)

Labor \$270,060 4.8%
 Materials and Supplies \$394,354 7.0%
 Purchased Transportation \$4,798,038 84.9%
 Other Operating Expenses \$186,434 3.3%
Total Operating Expenses \$5,648,886 100.0%
 Reconciling OE Cash Expenditures \$178,486
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
 198 **Square Miles**
 310,282 **Population**
 122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
 329,403 **Population**

Service Consumption

28,585 **Annual Unlinked Trips (UPT)**

Service Supplied

266,325 **Annual Vehicle Revenue Miles (VRM)**
 11,262 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,253	4.3%
Local Funds	\$64,089	8.0%
State Funds	\$440,533	55.1%
Federal Assistance	\$259,615	32.5%
Other Funds	\$1,476	0.2%
Total Operating Funds Expended	\$799,966	100.0%

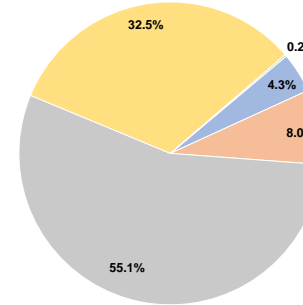
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$793,912	\$34,253	\$0	28,585	266,325	11,262	0.0
Total	-	12	\$793,912	\$34,253	\$0	28,585	266,325	11,262	

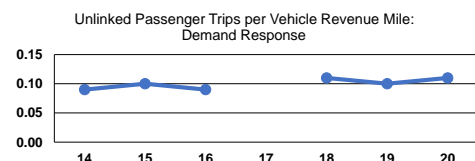
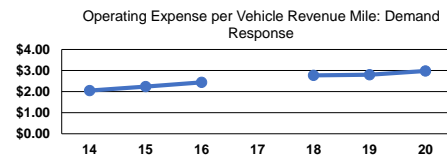
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$70.49
Total	\$2.98	\$70.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.1	2.5
Total	\$27.77	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 1,360,971 Annual Passenger Miles (PMT)
 130,677 Annual Unlinked Trips (UPT)
 472 Average Weekday Unlinked Trips
 137 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information
 NTDID: 40224
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 657 Square Miles
 238,318 Population

Service Supplied
 938,931 Annual Vehicle Revenue Miles (VRM)
 51,917 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

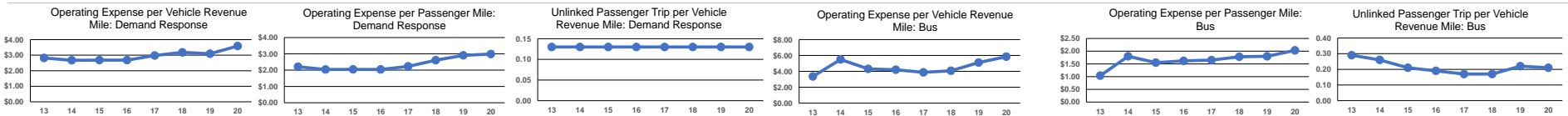
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$769,576	\$0	\$0	\$0	\$769,576	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	35	\$769,576	\$0	\$0	\$0	\$769,576	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,879,859	\$844,297	\$769,576	964,501	101,284	801,324	44,245	0.0	38	32	18.8%	2.8
Bus	\$804,801	\$0	\$0	396,470	29,393	137,607	7,672	0.0	5	3	66.7%	2.6
Total	\$3,684,660	\$844,297	\$769,576	1,360,971	130,677	938,931	51,917	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$3.59	\$65.09	\$2.99	\$28.43
Bus	\$5.85	\$104.90	\$2.03	\$27.38
Total	\$3.92	\$70.97	\$2.71	\$28.20



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$851,506 22.8%
 Local Funds \$2,050,282 54.9%
 State Funds \$343,174 9.2%
 Federal Assistance \$491,226 13.1%

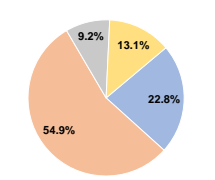
Total Operating Funds Expended \$3,736,188 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$45,100 5.9%
 Local Funds \$50,620 6.6%
 State Funds \$494,161 64.2%
 Federal Assistance \$179,695 23.3%

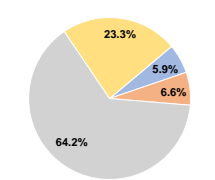
Total Capital Funds Expended \$769,576 100.0%

Summary of Operating Expenses (OE)
 Labor \$178,831 4.9%
 Materials and Supplies \$250,371 6.8%
 Purchased Transportation \$2,817,382 76.5%
 Other Operating Expenses \$438,076 11.9%
Total Operating Expenses \$3,684,660 100.0%
 Reconciling OE Cash Expenditures \$51,528
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
 153,033 Population

Service Consumption

59,001 Annual Unlinked Trips (UPT)

Service Supplied

533,298 Annual Vehicle Revenue Miles (VRM)
 29,778 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,048	3.5%
Local Funds	\$539,483	33.3%
State Funds	\$234,524	14.5%
Federal Assistance	\$791,429	48.8%
Other Funds	\$26	0.0%
Total Operating Funds Expended	\$1,621,510	100.0%

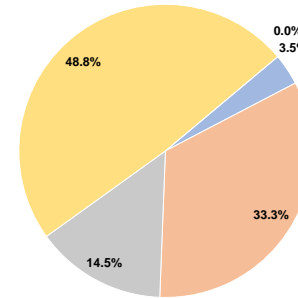
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,942	13.6%
State Funds	\$235,154	74.5%
Federal Assistance	\$19,093	6.0%
Other Funds	\$18,546	5.9%
Total Capital Funds Expended	\$315,735	100.0%

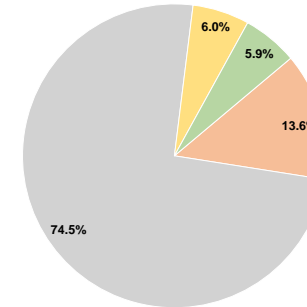
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,621,510	\$56,048	\$315,735	59,001	533,298	29,778	2.8
Total	27	-	\$1,621,510	\$56,048	\$315,735	59,001	533,298	29,778	

Performance Measures

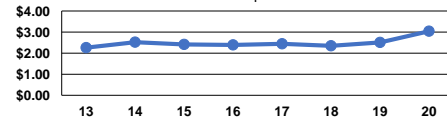
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$54.45
Total	\$3.04	\$54.45

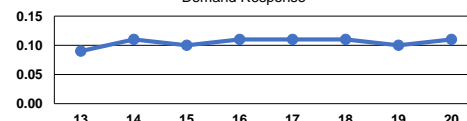
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.48	0.1	2.0
Total	\$27.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 Square Miles
 59,690 Population

Service Consumption

26,926 Annual Unlinked Trips (UPT)

Service Supplied

277,225 Annual Vehicle Revenue Miles (VRM)
 20,700 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40226
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$224,571	27.6%
Local Funds	\$279,786	34.4%
State Funds	\$169,515	20.9%
Federal Assistance	\$138,824	17.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,696	100.0%

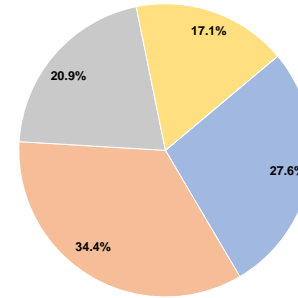
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,411	12.6%
State Funds	\$303,530	58.5%
Federal Assistance	\$149,608	28.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$518,549	100.0%

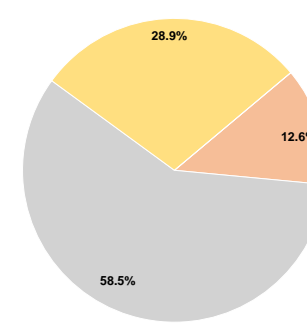
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$568,503	\$6,823	\$383,019	24,113	248,654	18,756	3.6
Bus	2	-	\$244,193	\$217,748	\$135,530	2,813	28,571	1,944	2.0
Total	21	-	\$812,696	\$224,571	\$518,549	26,926	277,225	20,700	

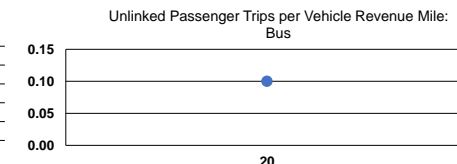
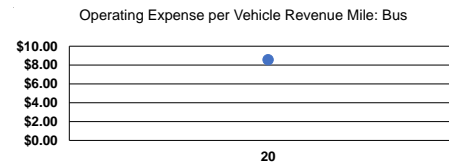
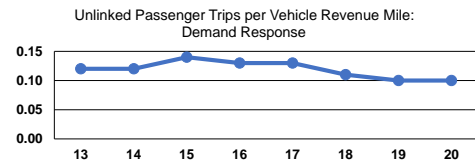
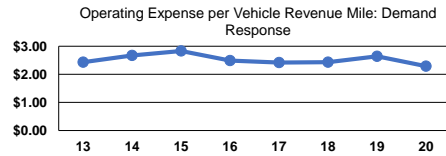
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$30.31
Bus	\$8.55	\$125.61
Total	\$2.93	\$39.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	1.3
Bus	\$86.81	0.1	1.4
Total	\$30.18	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
 71 Square Miles
 105,419 Population
 294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles
 190,187 Population

Service Consumption

70,094 Annual Unlinked Trips (UPT)

Service Supplied

520,651 Annual Vehicle Revenue Miles (VRM)
 30,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$728,603	48.1%
Local Funds	\$137,551	9.1%
State Funds	\$220,553	14.6%
Federal Assistance	\$383,925	25.4%
Other Funds	\$43,501	2.9%
Total Operating Funds Expended	\$1,514,133	100.0%

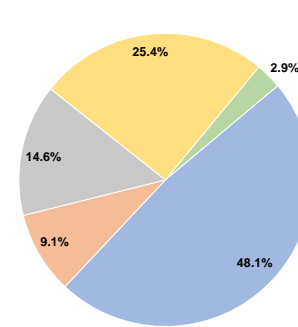
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,314	10.0%
State Funds	\$19,315	10.0%
Federal Assistance	\$154,512	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,141	100.0%

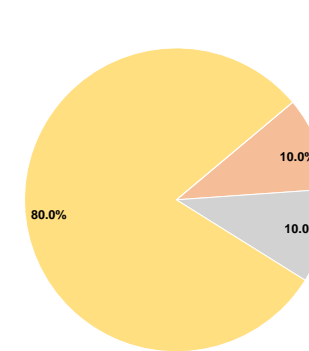
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17 ¹	-	\$1,498,843 ¹	\$728,603	\$193,141 ¹	70,094	520,651	30,084	2.9
Total	17	-	\$1,498,843	\$728,603	\$193,141	70,094	520,651	30,084	

Performance Measures

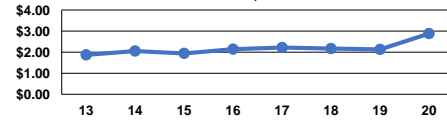
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$49.82
Total	\$2.88	\$49.82

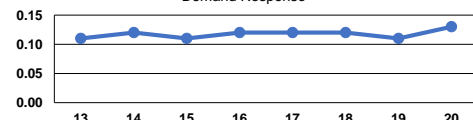
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.1	2.3
Total	\$21.38	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,061,237 Annual Passenger Miles (PMT)
 347,222 Annual Unlinked Trips (UPT)
 173 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40228
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

31 Square Miles
 1,110,356 Population

Service Supplied

2,612,736 Annual Vehicle Revenue Miles (VRM)
 284,542 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 125 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 126
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	97	\$389,799	\$0	\$0	\$0	\$389,799	
Total	19	97	\$389,799	\$0	\$0	\$0	\$389,799	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,969,745	\$1,620,560	\$389,799	3,061,237	347,222	2,612,736	284,542	0.0	125	116	7.8%	5.0
Total	\$6,969,745	\$1,620,560	\$389,799	3,061,237	347,222	2,612,736	284,542	0.0	125	116	7.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$24.49	Demand Response	\$2.28	\$20.07	0.1	1.2
Total	\$2.67	\$24.49	Total	\$2.28	\$20.07	0.1	1.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,637,529 15.3%
 Local Funds \$3,018,509 28.1%
 State Funds \$5,208,924 48.5%
 Federal Assistance \$867,699 8.1%

Total Operating Funds Expended \$10,732,661 100.0%

Sources of Capital Funds Expended

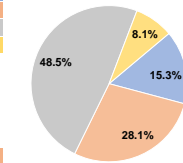
Fares and Directly Generated \$0 0.0%
 Local Funds \$77,960 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$311,839 80.0%

Total Capital Funds Expended \$389,799 100.0%

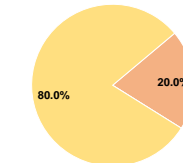
Summary of Operating Expenses (OE)

Labor \$3,248,366 46.6%
 Materials and Supplies \$185,426 2.7%
 Purchased Transportation \$3,231,520 46.4%
 Other Operating Expenses \$304,433 4.4%
Total Operating Expenses \$6,969,745 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

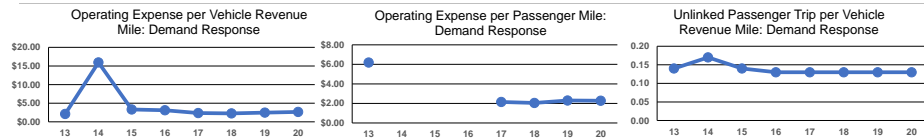


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 **Square Miles**
71,227 **Population**

Service Consumption

64,563 **Annual Unlinked Trips (UPT)**

Service Supplied

181,284 **Annual Vehicle Revenue Miles (VRM)**
9,651 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40229
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,586	3.7%
Local Funds	\$295,822	37.3%
State Funds	\$161,979	20.4%
Federal Assistance	\$305,556	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,943	100.0%

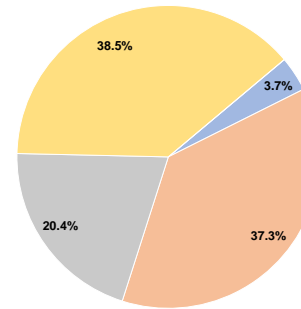
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$56,260	\$3,390	\$0	2,114	7,319	519	5.0
Bus	-	3	\$736,683	\$26,196	\$0	62,449	173,965	9,132	8.3
Total	-	4	\$792,943	\$29,586	\$0	64,563	181,284	9,651	

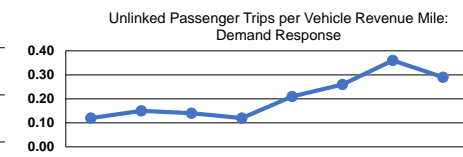
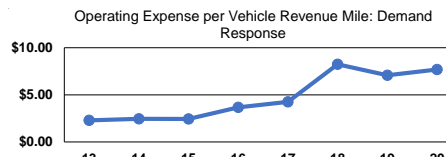
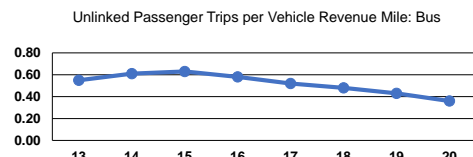
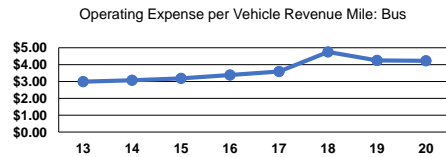
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.69	\$108.40
Bus	\$4.23	\$80.67
Total	\$4.37	\$82.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.61	0.3	4.1
Bus	\$11.80	0.4	6.8
Total	\$12.28	0.4	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 Square Miles
 139,738 Population

Service Consumption

42,380 Annual Unlinked Trips (UPT)

Service Supplied

361,690 Annual Vehicle Revenue Miles (VRM)
 18,680 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40231
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$144,247	13.8%
Local Funds	\$504,407	48.2%
State Funds	\$226,133	21.6%
Federal Assistance	\$170,939	16.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,045,726	100.0%

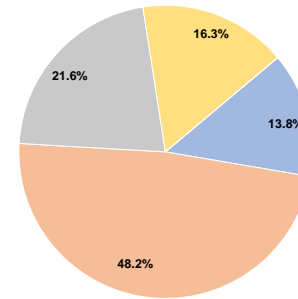
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,820	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,820	100.0%

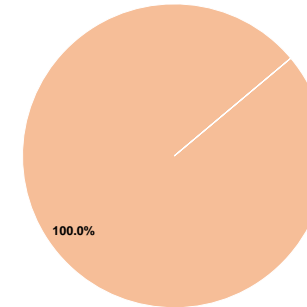
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$675,404	\$142,624	\$62,820	24,418	260,797	13,881	6.8
Bus	3	-	\$370,322	\$1,623	\$0	17,962	100,893	4,799	7.7
Total	10	-	\$1,045,726	\$144,247	\$62,820	42,380	361,690	18,680	

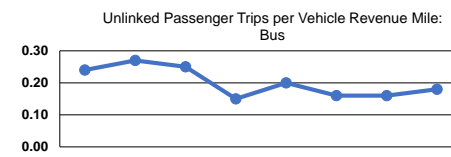
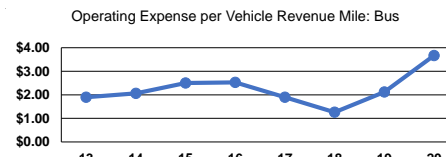
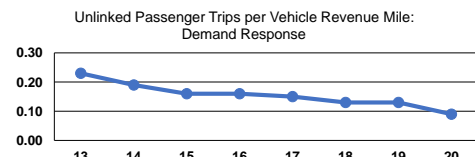
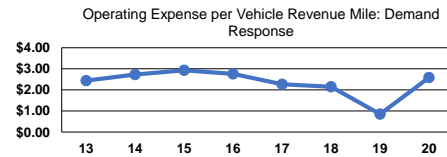
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$48.66
Bus	\$3.67	\$77.17
Total	\$2.89	\$55.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.66	0.1	1.8
Bus	\$20.62	0.2	3.7
Total	\$24.67	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

20,712,830 Annual Passenger Miles (PMT)
1,243,563 Annual Unlinked Trips (UPT)
4,947 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40232
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics

110 Square Miles
287,435 Population

Service Supplied

959,969 Annual Vehicle Revenue Miles (VRM)
34,438 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 30
Track Miles 207.54
Lane Miles 0.70

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	25	\$3,228,259	\$26,747,477	\$453,749	\$0	\$30,429,485	
Total	-	25	\$3,228,259	\$26,747,477	\$453,749	\$0	\$30,429,485	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$48,964,817	\$2,706,932	\$30,429,485	20,712,830	1,243,563	959,969	34,438
Total	\$48,964,817	\$2,706,932	\$30,429,485	20,712,830	1,243,563	959,969	34,438

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$51.01	\$1,421.83
Total	\$51.01	\$1,421.83

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,232,034 12.6%
Local Funds \$44,964 0.1%
State Funds \$32,458,854 65.6%
Federal Assistance \$10,778,416 21.8%

Total Operating Funds Expended \$49,514,268 100.0%

Sources of Capital Funds Expended

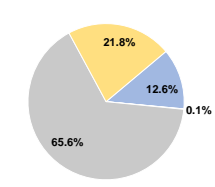
Fares and Directly Generated \$132,649 0.4%
Local Funds \$1,198,100 3.9%
State Funds \$27,856,355 91.5%
Federal Assistance \$1,242,381 4.1%

Total Capital Funds Expended \$30,429,485 100.0%

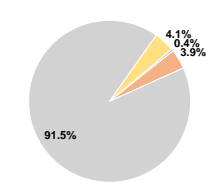
Summary of Operating Expenses (OE)

Labor \$500,225 1.0%
Materials and Supplies \$1,919,507 3.9%
Purchased Transportation \$27,681,934 56.5%
Other Operating Expenses \$18,863,151 38.5%
Total Operating Expenses \$48,964,817 100.0%
Reconciling OE Cash Expenditures \$549,451
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



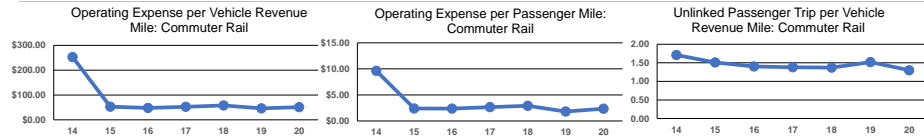
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
97.9	31	25	24.0%	13.7
97.9	31	25	19.4%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$2.36	\$39.37	1.3	36.1
Total	\$2.36	\$39.37	1.3	36.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 3%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
 39,753 **Population**

Service Consumption

113,938 **Annual Unlinked Trips (UPT)**

Service Supplied

129,016 **Annual Vehicle Revenue Miles (VRM)**
 10,062 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,996	4.5%
Local Funds	\$227,127	19.3%
State Funds	\$195,142	16.6%
Federal Assistance	\$680,664	57.9%
Other Funds	\$20,432	1.7%
Total Operating Funds Expended	\$1,176,361	100.0%

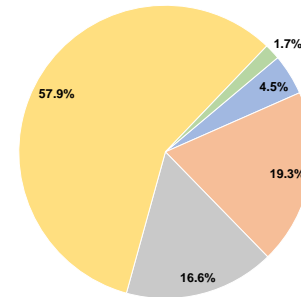
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,346	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$186,925	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,271	100.0%

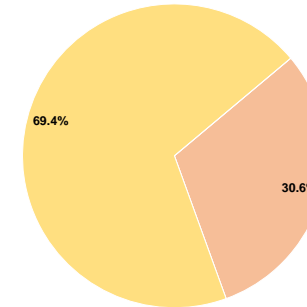
Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	3	-	\$1,176,361	\$52,996	\$269,271	113,938	129,016	10,062	10.1
Total	3	-	\$1,176,361	\$52,996	\$269,271	113,938	129,016	10,062	

Performance Measures

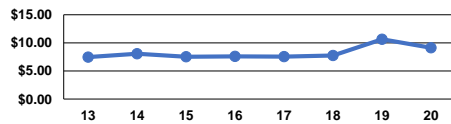
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$9.12	\$116.91
Total	\$9.12	\$116.91

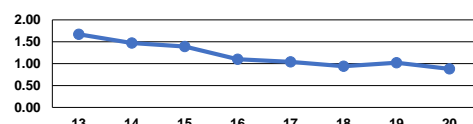
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.32	0.9	11.3
Total	\$10.32	0.9	11.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rowan County (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR
 44 **Square Miles**
 149,539 **Population**
 218 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
 79,650 **Population**

Service Consumption

318,322 **Annual Unlinked Trips (UPT)**

Service Supplied

133,723 **Annual Vehicle Revenue Miles (VRM)**
 21,793 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40234
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$636,150	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,546,616	70.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,182,766	100.0%

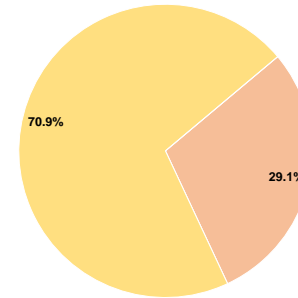
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$343,249	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,098,375	85.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,441,624	100.0%

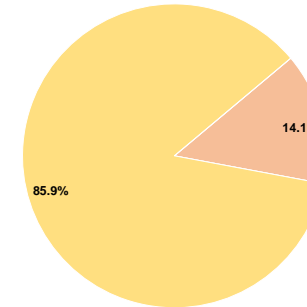
Assets

Revenue Vehicles	21
Service Vehicles	3
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$230,617	\$0	\$79,966	4,655	28,559	4,275	2.5
Bus	17	-	\$1,952,149	\$0	\$2,361,658	313,667	105,164	17,518	4.1
Total	21	-	\$2,182,766	\$0	\$2,441,624	318,322	133,723	21,793	

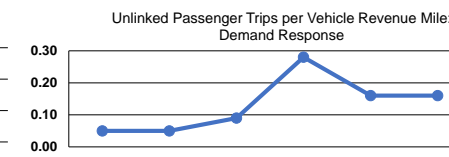
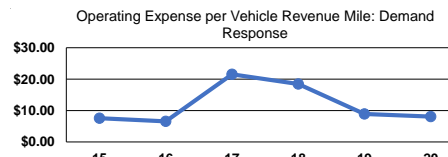
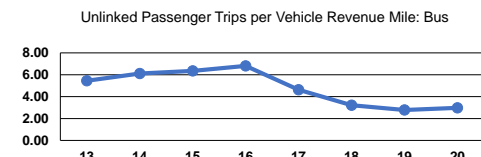
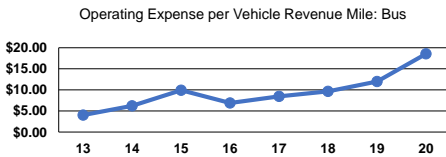
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.08	\$53.95
Bus	\$18.56	\$111.44
Total	\$16.32	\$100.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.54	0.2	1.1
Bus	\$6.22	3.0	17.9
Total	\$6.86	2.4	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 Square Miles
 98,012 Population

Service Consumption

26,385 Annual Unlinked Trips (UPT)

Service Supplied

356,335 Annual Vehicle Revenue Miles (VRM)
 18,761 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,779	3.6%
Local Funds	\$29,835	4.8%
State Funds	\$40,024	6.4%
Federal Assistance	\$164,622	26.3%
Other Funds	\$369,359	58.9%
Total Operating Funds Expended	\$626,619	100.0%

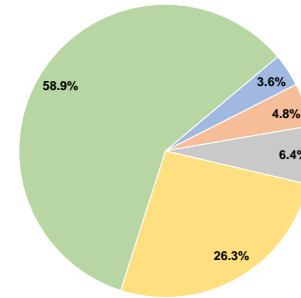
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,375	1.0%
State Funds	\$53,111	15.3%
Federal Assistance	\$290,940	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,426	100.0%

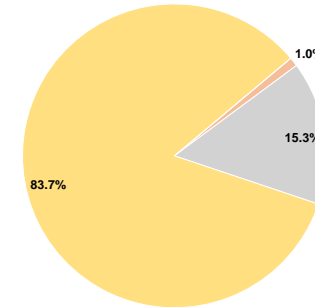
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$626,619	\$22,779	\$347,426	26,385	356,335	18,761	4.4
Total	16	-	\$626,619	\$22,779	\$347,426	26,385	356,335	18,761	

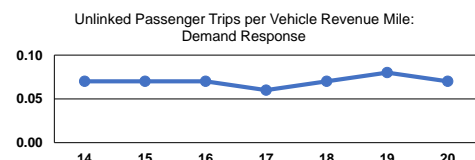
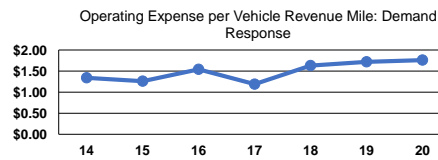
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$33.40
Total	\$1.76	\$33.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	1.4
Total	\$23.75	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

12 Square Miles
 61,361 Population

Service Consumption

46,698 Annual Unlinked Trips (UPT)

Service Supplied

156,456 Annual Vehicle Revenue Miles (VRM)
 12,961 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40238
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$902,492	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$902,492	100.0%

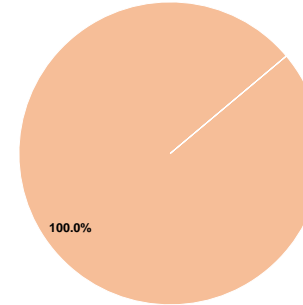
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	2
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$902,492	\$0	\$0	46,698	156,456	12,961	4.5
Total	4	-	\$902,492	\$0	\$0	46,698	156,456	12,961	

Performance Measures

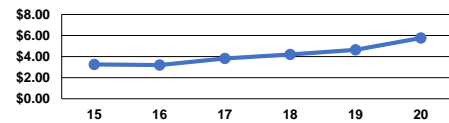
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$69.63
Total	\$5.77	\$69.63

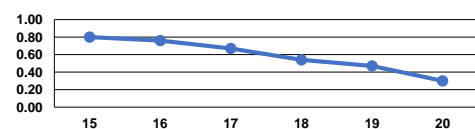
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.33	0.3	3.6
Total	\$19.33	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 78,881 Population

Service Consumption

28,908 Annual Unlinked Trips (UPT)

Service Supplied

53,124 Annual Vehicle Revenue Miles (VRM)
 4,079 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40239
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$254,668	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,668	100.0%

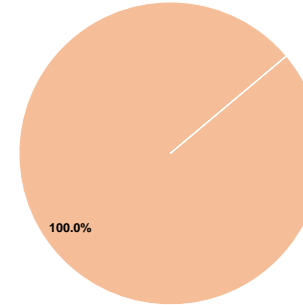
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$119,449	\$0	\$0	1,578	5,993	485	6.0
Bus	2	-	\$135,219	\$0	\$0	27,330	47,131	3,594	6.2
Total	7	-	\$254,668	\$0	\$0	28,908	53,124	4,079	

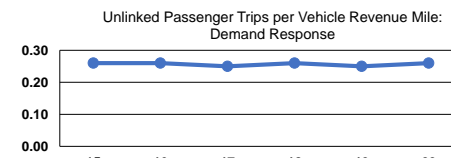
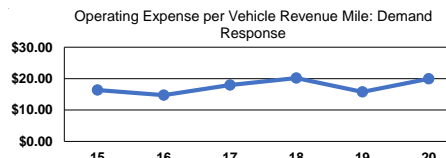
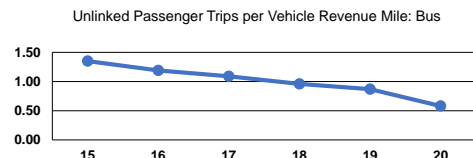
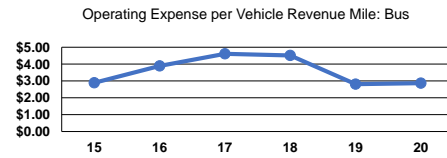
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.93	\$246.29
Bus	\$2.87	\$37.62
Total	\$4.79	\$62.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.70	0.3	3.3
Bus	\$4.95	0.6	7.6
Total	\$8.81	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 10,587 Population

Service Consumption

7,641 Annual Unlinked Trips (UPT)

Service Supplied

16,645 Annual Vehicle Revenue Miles (VRM)
 1,260 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40240
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,476	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,476	100.0%

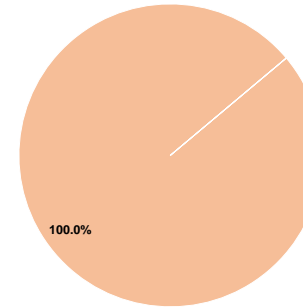
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$43,476	\$0	\$0	7,641	16,645	1,260	6.0
Total	1	-	\$43,476	\$0	\$0	7,641	16,645	1,260	

Performance Measures

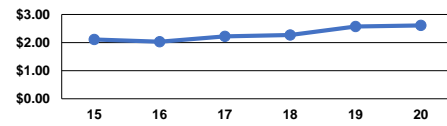
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$34.50
Total	\$2.61	\$34.50

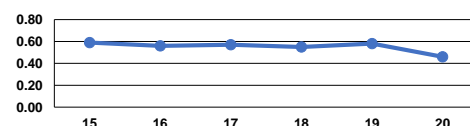
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.69	0.5	6.1
Total	\$5.69	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 141,191 **Population**

Service Consumption

60,774 **Annual Unlinked Trips (UPT)**

Service Supplied

158,871 **Annual Vehicle Revenue Miles (VRM)**
 9,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$826,254	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$826,254	100.0%

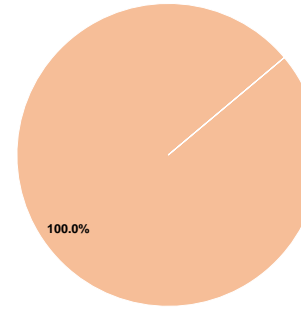
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$12,786	\$0	\$0	234	1,522	78	4.3
Bus	6	-	\$813,468	\$0	\$0	60,540	157,349	9,753	3.7
Total	8	-	\$826,254	\$0	\$0	60,774	158,871	9,831	

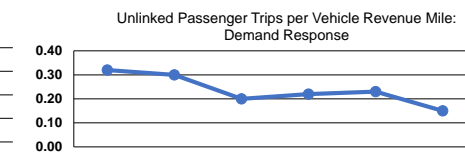
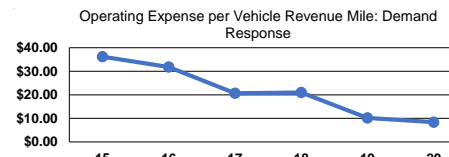
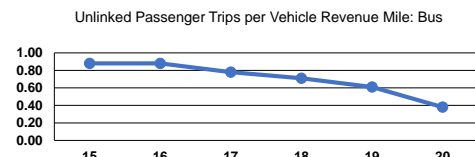
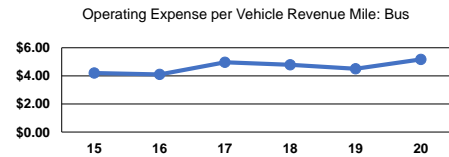
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.40	\$163.92
Bus	\$5.17	\$83.41
Total	\$5.20	\$84.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.64	0.2	3.0
Bus	\$13.44	0.4	6.2
Total	\$13.60	0.4	6.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 1,133,013 Annual Passenger Miles (PMT)
 91,319 Annual Unlinked Trips (UPT)
 334 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 9 Average Sunday Unlinked Trips

Database Information
 NTDID: 40244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 811 Square Miles
 319,785 Population

Service Supplied
 1,039,695 Annual Vehicle Revenue Miles (VRM)
 46,452 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

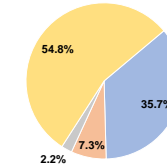
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,435,084 35.7%
 Local Funds \$292,736 7.3%
 State Funds \$89,654 2.2%
 Federal Assistance \$2,203,793 54.8%

Total Operating Funds Expended \$4,021,267 100.0%

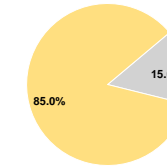
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$88,235 15.0%
 Federal Assistance \$500,000 85.0%

Total Capital Funds Expended \$588,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,209,865 80.5%
 Materials and Supplies \$324,954 8.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$452,222 11.3%
Total Operating Expenses \$3,987,041 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	0.0	52	30	73.3%	4.2
Total	0.0	52	30	42.3%	

Modal Characteristics

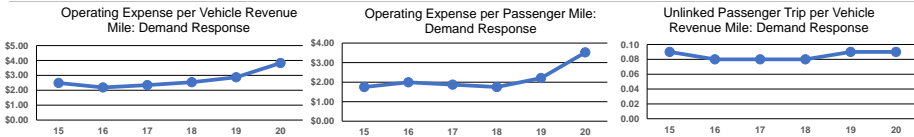
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$588,235	\$0	\$0	\$0	\$588,235	
Total	30	-	\$588,235	\$0	\$0	\$0	\$588,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,987,041	\$1,435,084	\$588,235	1,133,013	91,319	1,039,695	46,452
Total	\$3,987,041	\$1,435,084	\$588,235	1,133,013	91,319	1,039,695	46,452

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.83	\$85.83	\$3.52	\$43.66
Total	\$3.83	\$85.83	\$3.52	\$43.66



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Area Statistics

94 Square Miles
 1,647,546 Population

Service Consumption

37,018 Annual Unlinked Trips (UPT)

Service Supplied

263,590 Annual Vehicle Revenue Miles (VRM)
 15,070 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40246
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0001

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,066	1.1%
Local Funds	\$468,171	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$478,236	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$956,473	100.0%

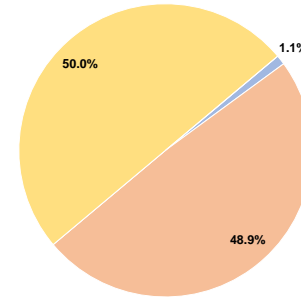
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,094	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,471	100.0%

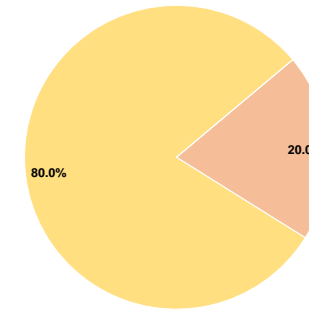
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 50%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$831,733	\$8,590	\$190,141	30,103	226,558	12,785	5.6
Bus	2	-	\$124,740	\$1,476	\$35,330	6,915	37,032	2,285	5.5
Total	14	-	\$956,473	\$10,066	\$225,471	37,018	263,590	15,070	

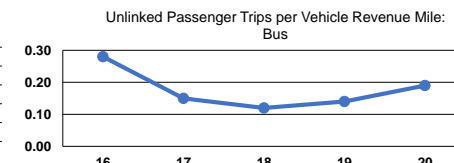
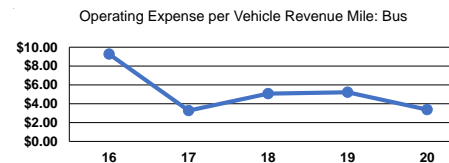
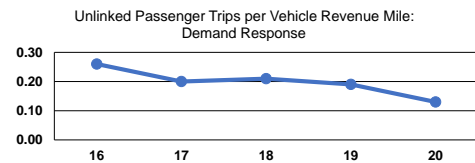
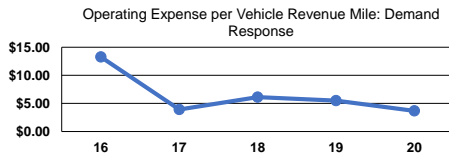
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$65.06
Bus	\$3.37	\$54.59
Total	\$3.63	\$63.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.1	2.4
Bus	\$18.04	0.2	3.0
Total	\$25.84	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 2,004 Population

Service Consumption

10,519 Annual Unlinked Trips (UPT)

Service Supplied

17,070 Annual Vehicle Revenue Miles (VRM)
 1,377 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40248
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,656	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,656	100.0%

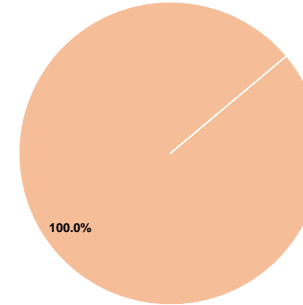
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$75,196	\$0	\$0	10,519	17,070	1,377	6.0
Total	-	1	\$75,196	\$0	\$0	10,519	17,070	1,377	

Performance Measures

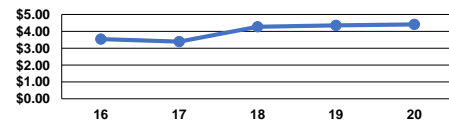
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$54.61
Total	\$4.41	\$54.61

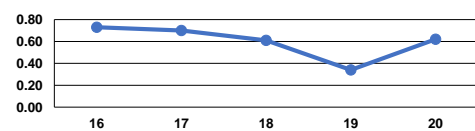
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.15	0.6	7.6
Total	\$7.15	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 39,500 Population

Service Consumption

172,711 Annual Unlinked Trips (UPT)

Service Supplied

157,715 Annual Vehicle Revenue Miles (VRM)
 16,731 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40249
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$881,021	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$881,021	100.0%

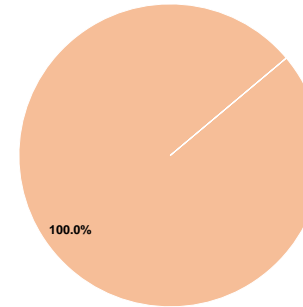
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5	\$869,021	\$0	\$0	172,711	157,715	16,731	6.3
Total	-	5	\$869,021	\$0	\$0	172,711	157,715	16,731	

Performance Measures

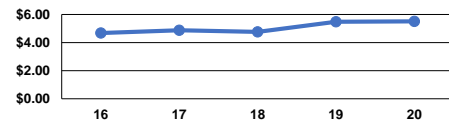
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.51	\$51.94
Total	\$5.51	\$51.94

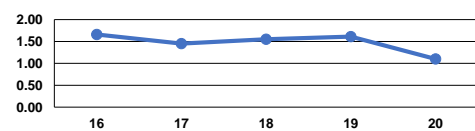
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.03	1.1	10.3
Total	\$5.03	1.1	10.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
 36,324 Population

Service Consumption

76,146 Annual Unlinked Trips (UPT)

Service Supplied

44,107 Annual Vehicle Revenue Miles (VRM)
 4,485 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40250
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,334	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,334	100.0%

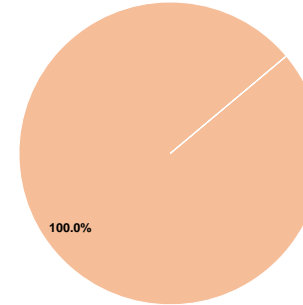
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$217,934	\$0	\$0	76,146	44,107	4,485	6.0
Total	-	2	\$217,934	\$0	\$0	76,146	44,107	4,485	

Performance Measures

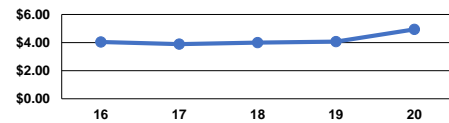
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.94	\$48.59
Total	\$4.94	\$48.59

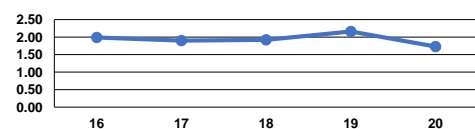
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.86	1.7	17.0
Total	\$2.86	1.7	17.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 166,611 Population

Service Consumption

133,550 Annual Unlinked Trips (UPT)

Service Supplied

227,983 Annual Vehicle Revenue Miles (VRM)
 19,612 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40251
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$645,476	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$645,476	100.0%

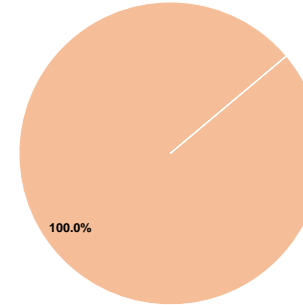
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7	\$645,476	\$0	\$0	133,550	227,983	19,612	6.8
Total	-	7	\$645,476	\$0	\$0	133,550	227,983	19,612	

Performance Measures

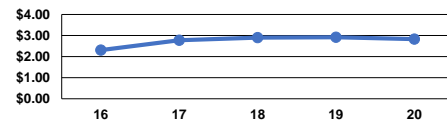
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$32.91
Total	\$2.83	\$32.91

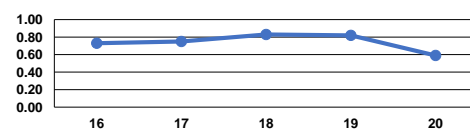
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.83	0.6	6.8
Total	\$4.83	0.6	6.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
 56,500 Population

Service Consumption

87,359 Annual Unlinked Trips (UPT)

Service Supplied

240,286 Annual Vehicle Revenue Miles (VRM)
 18,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40252
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,378	4.8%
Local Funds	\$370,809	35.0%
State Funds	\$133,899	12.6%
Federal Assistance	\$504,708	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,059,794	100.0%

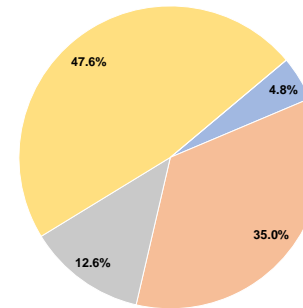
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$228,848	\$9,963	\$0	5,057	45,176	3,493	4.0
Bus	-	5	\$746,946	\$40,415	\$0	82,302	195,110	15,363	5.0
Total	-	8	\$975,794	\$50,378	\$0	87,359	240,286	18,856	

Performance Measures

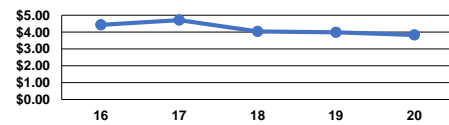
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$65.52
Bus	\$3.83	\$48.62
Total	\$4.06	\$51.75

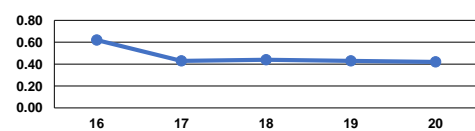
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.25	0.1	1.4
Bus	\$9.08	0.4	5.4
Total	\$11.17	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Bus



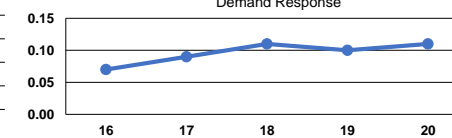
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 129,485 Population

Service Consumption

35,875 Annual Unlinked Trips (UPT)

Service Supplied

88,819 Annual Vehicle Revenue Miles (VRM)
 6,337 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40253
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,571	2.7%
Local Funds	\$276,049	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,620	100.0%

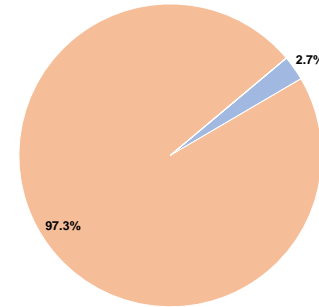
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$262,565	\$7,571	\$0	35,875	88,819	6,337	2.0
Total	-	2	\$262,565	\$7,571	\$0	35,875	88,819	6,337	

Performance Measures

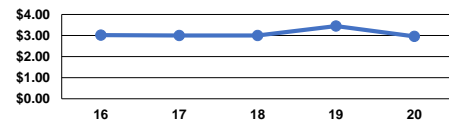
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$41.43
Total	\$2.96	\$41.43

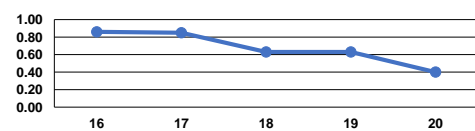
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.32	0.4	5.7
Total	\$7.32	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 70,964 **Population**

Service Consumption

333,323 **Annual Unlinked Trips (UPT)**

Service Supplied

197,768 **Annual Vehicle Revenue Miles (VRM)**
 19,615 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40254
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$884,956	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$884,956	100.0%

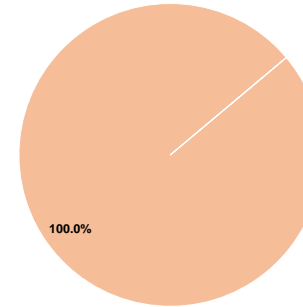
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7	\$868,156	\$0	\$0	333,323	197,768	19,615	3.1
Total	-	7	\$868,156	\$0	\$0	333,323	197,768	19,615	

Performance Measures

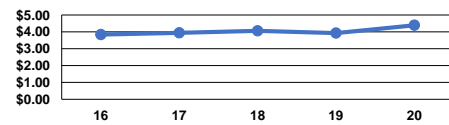
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$44.26
Total	\$4.39	\$44.26

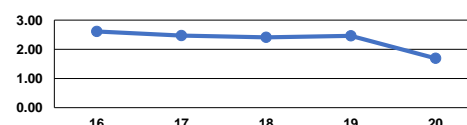
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.60	1.7	17.0
Total	\$2.60	1.7	17.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 59,100 Population

Service Consumption

80,546 Annual Unlinked Trips (UPT)

Service Supplied

122,009 Annual Vehicle Revenue Miles (VRM)
 8,834 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40256
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,080	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$579,080	100.0%

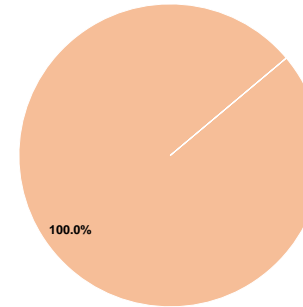
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$234,232	\$0	\$0	7,240	14,718	1,429	5.8
Bus	-	3	\$339,231	\$0	\$0	73,306	107,291	7,405	1.0
Total	7	3	\$573,463	\$0	\$0	80,546	122,009	8,834	

Performance Measures

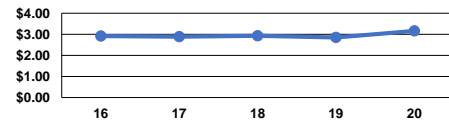
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.91	\$163.91
Bus	\$3.16	\$45.81
Total	\$4.70	\$64.92

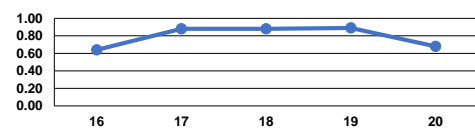
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.35	0.5	5.1
Bus	\$4.63	0.7	9.9
Total	\$7.12	0.7	9.1

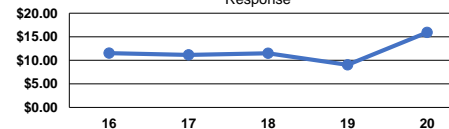
Operating Expense per Vehicle Revenue Mile: Bus



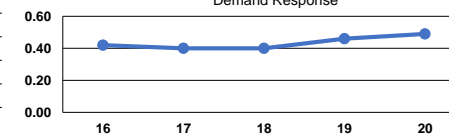
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 111,954 Population

Service Consumption

64,031 Annual Unlinked Trips (UPT)

Service Supplied

109,271 Annual Vehicle Revenue Miles (VRM)
 8,124 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40257
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$475,068	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$475,068	100.0%

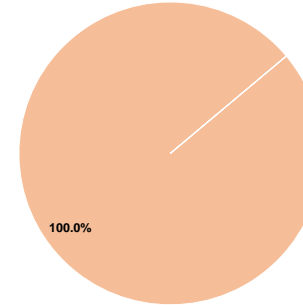
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$465,468	\$0	\$0	64,031	109,271	8,124	7.2
Total	-	4	\$465,468	\$0	\$0	64,031	109,271	8,124	

Performance Measures

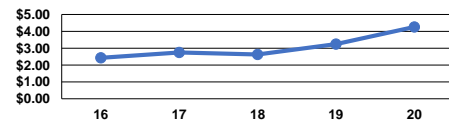
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.26	\$57.30
Total	\$4.26	\$57.30

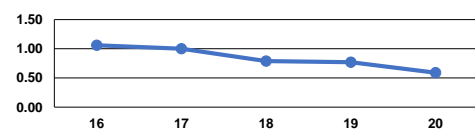
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.27	0.6	7.9
Total	\$7.27	0.6	7.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 6,460 Population

Service Consumption

18,200 Annual Unlinked Trips (UPT)

Service Supplied

25,206 Annual Vehicle Revenue Miles (VRM)
 2,516 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40260
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,622	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,622	100.0%

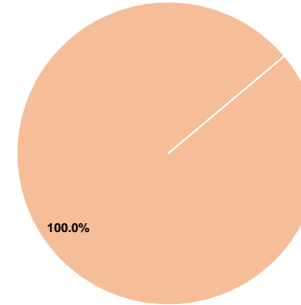
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$111,872	\$0	\$0	18,200	25,206	2,516	1.0
Total	-	1	\$111,872	\$0	\$0	18,200	25,206	2,516	

Performance Measures

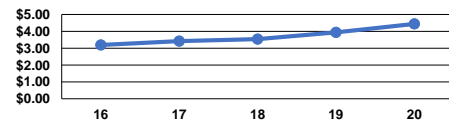
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$44.46
Total	\$4.44	\$44.46

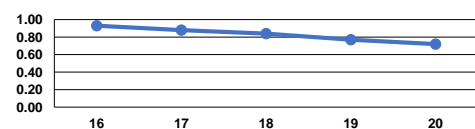
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.15	0.7	7.2
Total	\$6.15	0.7	7.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 31,446 Population

Service Consumption

27,937 Annual Unlinked Trips (UPT)

Service Supplied

59,943 Annual Vehicle Revenue Miles (VRM)
 5,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40261
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$233,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,500	100.0%

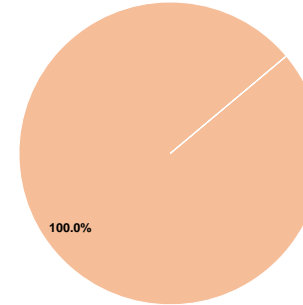
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$231,100	\$0	\$0	27,937	59,943	5,269	7.0
Total	-	2	\$231,100	\$0	\$0	27,937	59,943	5,269	

Performance Measures

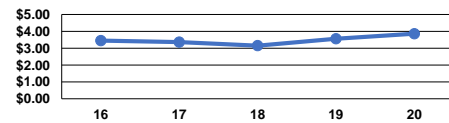
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$43.86
Total	\$3.86	\$43.86

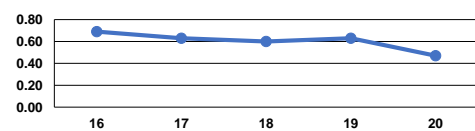
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.27	0.5	5.3
Total	\$8.27	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 100,882 Population

Service Consumption

129,990 Annual Unlinked Trips (UPT)

Service Supplied

199,376 Annual Vehicle Revenue Miles (VRM)
 14,918 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40262
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$587,818	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$587,818	100.0%

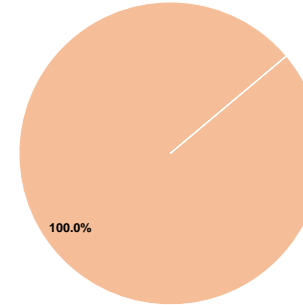
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5	\$575,818	\$0	\$0	129,990	199,376	14,918	2.0
Total	-	5	\$575,818	\$0	\$0	129,990	199,376	14,918	

Performance Measures

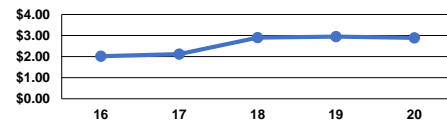
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.89	\$38.60
Total	\$2.89	\$38.60

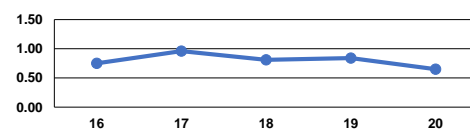
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.43	0.7	8.7
Total	\$4.43	0.7	8.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 15,097 Population

Service Consumption

2,824 Annual Unlinked Trips (UPT)

Service Supplied

11,183 Annual Vehicle Revenue Miles (VRM)
 640 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40263
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,920	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,920	100.0%

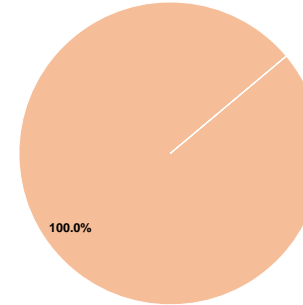
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$36,920	\$0	\$0	2,824	11,183	640	7.0
Total	-	1	\$36,920	\$0	\$0	2,824	11,183	640	

Performance Measures

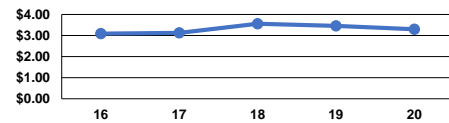
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.30	\$57.69
Total	\$3.30	\$57.69

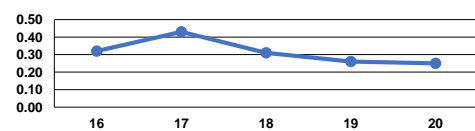
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.07	0.3	4.4
Total	\$13.07	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 58,492,195 Annual Passenger Miles (PMT)
 1,906,944 Annual Unlinked Trips (UPT)
 7,496 Average Weekday Unlinked Trips
 101 Average Saturday Unlinked Trips
 64 Average Sunday Unlinked Trips

Database Information
 NTDID: 40264
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 498 Square Miles
 1,354,871 Population

Service Supplied
 6,337,776 Annual Vehicle Revenue Miles (VRM)
 206,941 Annual Vehicle Revenue Hours (VRH)
 390 Vehicles Operated in Maximum Service (VOMS)
 427 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 519
 Service Vehicles 7
 Facilities 27
 Track Miles -
 Lane Miles -

Modal Characteristics

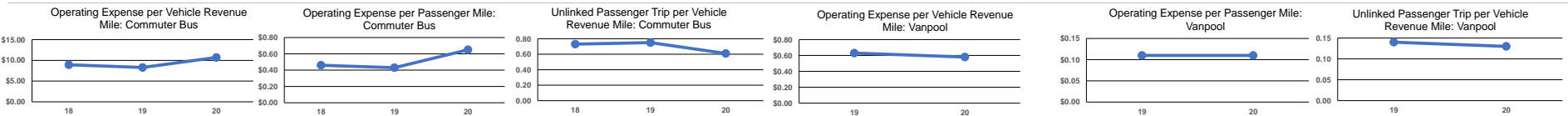
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	129 ¹	\$47,524,719	\$46,742	\$2,996,022	\$0	\$50,567,483	
Vanpool	-	261	\$0	\$0	\$0	\$0	\$0	
Total	-	390	\$47,524,719	\$46,742	\$2,996,022	\$0	\$50,567,483	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,732,562 ¹	\$6,099,323 ¹	\$50,567,483	36,603,480	1,362,125	2,217,893	97,039	0.0	166	129 ¹	28.7%	8.5
Vanpool	\$2,382,620	\$3,047,573	\$0	21,888,715	544,819	4,119,883	109,902	0.0	261	261	0.0%	1.0
Total	\$26,115,182	\$9,146,896	\$50,567,483	58,492,195	1,906,944	6,337,776	206,941	0.0	427	390	8.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.70	\$244.57	Commuter Bus	\$0.65	\$17.42	0.6	14.0
Vanpool	\$0.58	\$21.68	Vanpool	\$0.11	\$4.37	0.1	5.0
Total	\$4.12	\$126.20	Total	\$0.45	\$13.69	0.3	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,234,194 18.7%
 Local Funds \$0 0.0%
 State Funds \$10,278,685 36.7%
 Federal Assistance \$12,510,516 44.6%

Total Operating Funds Expended \$28,023,395 100.0%

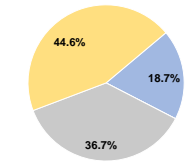
Sources of Capital Funds Expended
 Fares and Directly Generated \$37,286,284 73.7%
 Local Funds \$0 0.0%
 State Funds \$682,025 1.3%
 Federal Assistance \$12,599,174 24.9%

Total Capital Funds Expended \$50,567,483 100.0%

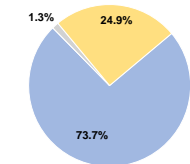
Summary of Operating Expenses (OE)

Labor \$2,487,277 9.5%
 Materials and Supplies \$1,297,758 5.0%
 Purchased Transportation \$18,230,992 69.8%
 Other Operating Expenses \$4,099,155 15.7%
Total Operating Expenses \$26,115,182 100.0%
 Reconciling OE Cash Expenditures \$1,908,213
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics
 1,316 Square Miles
 152,680 Population

Service Consumption
 247,235 Annual Passenger Miles (PMT)
 58,022 Annual Unlinked Trips (UPT)
 231 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied
 211,422 Annual Vehicle Revenue Miles (VRM)
 18,185 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40265
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 47
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

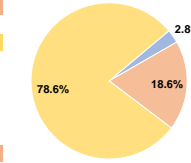
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$33,707 2.8%
 Local Funds \$222,524 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$939,997 78.6%
Total Operating Funds Expended \$1,196,228 100.0%

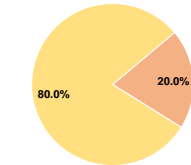
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,904 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$27,615 80.0%
Total Capital Funds Expended \$34,519 100.0%

Summary of Operating Expenses (OE)
 Labor \$851,745 71.2%
 Materials and Supplies \$151,715 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$192,768 16.1%
Total Operating Expenses \$1,196,228 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

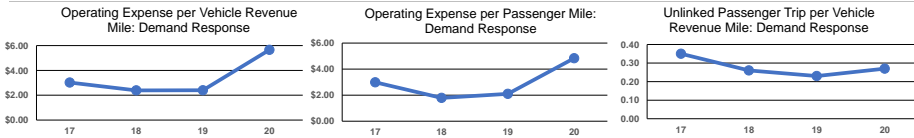
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$34,519	\$0	\$0	\$34,519	
Total	39	-	\$0	\$34,519	\$0	\$0	\$34,519	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,196,228	\$108,524	\$34,519	247,235	58,022	211,422	18,185
Total	\$1,196,228	\$108,524	\$34,519	247,235	58,022	211,422	18,185

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.66	\$65.78	\$4.84	\$20.62
Total	\$5.66	\$65.78	\$4.84	\$20.62



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 Square Miles
 104,996 Population
 295 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 74,300 Population

Service Consumption

205,973 Annual Unlinked Trips (UPT)

Service Supplied

205,278 Annual Vehicle Revenue Miles (VRM)
 15,326 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40270
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203,524	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$819,071	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,595	100.0%

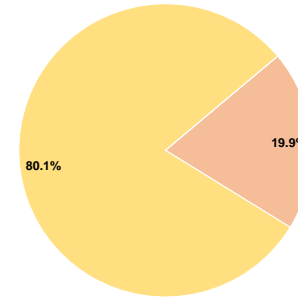
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,573	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$61,445	16.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,018	100.0%

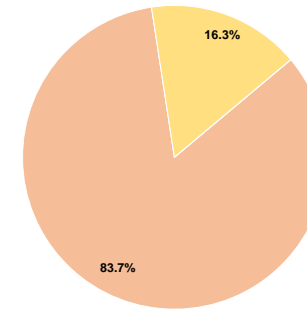
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$121,757	\$0	\$97,148	4,608	12,230	1,974	2.0
Bus	7	-	\$900,838	\$0	\$279,870	201,365	193,048	13,352	1.0
Total	10	-	\$1,022,595	\$0	\$377,018	205,973	205,278	15,326	

Performance Measures

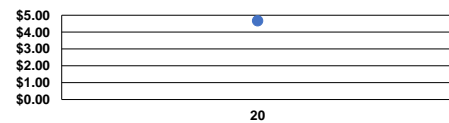
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.96	\$61.68
Bus	\$4.67	\$67.47
Total	\$4.98	\$66.72

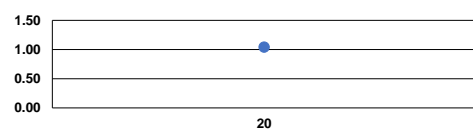
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.42	0.4	2.3
Bus	\$4.47	1.0	15.1
Total	\$4.96	1.0	13.4

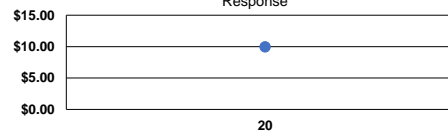
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics
 1,590 Square Miles
 218,022 Population

Service Consumption
 867,421 Annual Passenger Miles (PMT)
 61,799 Annual Unlinked Trips (UPT)
 254 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 70 Average Sunday Unlinked Trips

Service Supplied
 350,354 Annual Vehicle Revenue Miles (VRM)
 21,714 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40928
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 48
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles

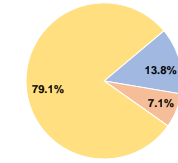
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$323,567 13.8%
 Local Funds \$166,722 7.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,856,693 79.1%

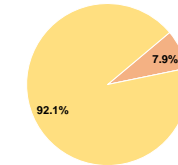
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,735 7.9%
 State Funds \$0 0.0%
 Federal Assistance \$66,940 92.1%

Summary of Operating Expenses (OE)
 Labor \$1,815,667 77.4%
 Materials and Supplies \$231,072 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$300,243 12.8%
 Total Operating Expenses \$2,346,982 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$44,000	\$0	\$28,675	\$72,675	
Total	36	-	\$0	\$44,000	\$0	\$28,675	\$72,675	

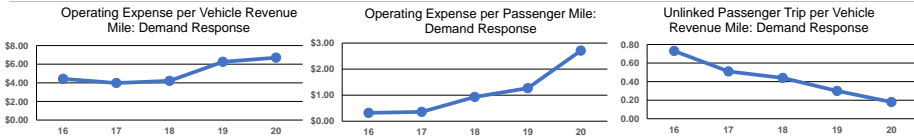
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,346,982	\$296,392	\$72,675	867,421	61,799	350,354	21,714
Total	\$2,346,982	\$296,392	\$72,675	867,421	61,799	350,354	21,714

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.70	\$108.09	Demand Response	\$2.71	\$37.98
Total	\$6.70	\$108.09	Total	\$2.71	\$37.98

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	0.2	2.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

2,110,205 Annual Passenger Miles (PMT)
131,072 Annual Unlinked Trips (UPT)
492 Average Weekday Unlinked Trips
33 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 117
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

2,769 Square Miles
361,235 Population

Service Supplied

2,359,461 Annual Vehicle Revenue Miles (VRM)
100,879 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$837,134 19.0%
Local Funds \$15,417 0.4%
State Funds \$787,579 17.9%
Federal Assistance \$2,757,267 62.7%

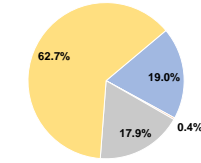
Total Operating Funds Expended \$4,397,397 100.0%

Sources of Capital Funds Expended

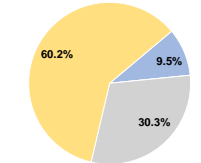
Fares and Directly Generated \$40,404 9.5%
Local Funds \$0 0.0%
State Funds \$128,236 30.3%
Federal Assistance \$255,200 60.2%

Total Capital Funds Expended \$423,840 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,335,320 77.1%
Materials and Supplies \$477,458 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$512,360 11.8%
Total Operating Expenses \$4,325,138 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$414,159	\$9,681	\$0	\$0	\$423,840	
Total	51	-	\$414,159	\$9,681	\$0	\$0	\$423,840	

Operation Characteristics

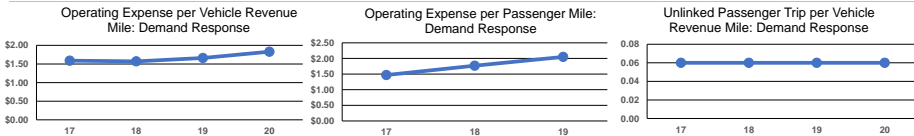
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,325,138	\$260,872	\$423,840	2,110,205	131,072	2,359,461	100,879	0.0	105	51	105.9%	4.0
Total	\$4,325,138	\$260,872	\$423,840	2,110,205	131,072	2,359,461	100,879	0.0	105	51	51.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.83	\$42.87	Demand Response	\$2.05	\$33.00	0.1	1.3
Total	\$1.83	\$42.87	Total	\$2.05	\$33.00	0.1	1.3

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA, 481 Cartersville, GA

Service Area Statistics

450 Square Miles
 107,739 Population

Service Consumption

22,232 Annual Unlinked Trips (UPT)

Service Supplied

207,790 Annual Vehicle Revenue Miles (VRM)
 14,913 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41027
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,721	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$821,329	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$827,050	100.0%

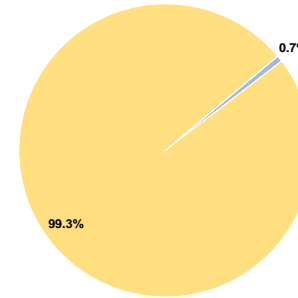
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,797	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,797	100.0%

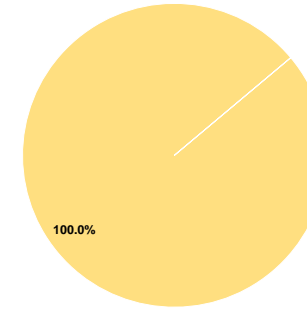
Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$827,050	\$5,721	\$54,797	22,232	207,790	14,913	3.0
Total	13	-	\$827,050	\$5,721	\$54,797	22,232	207,790	14,913	

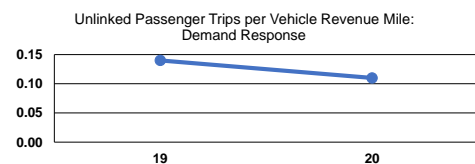
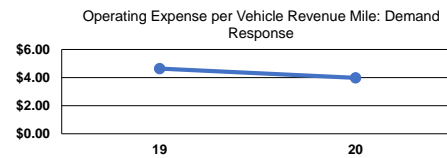
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$55.46
Total	\$3.98	\$55.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.20	0.1	1.5
Total	\$37.20	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 **Square Miles**
 349,064 **Population**
 109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 635,940 **Annual Passenger Miles (PMT)**
 65,389 **Annual Unlinked Trips (UPT)**
 314 **Average Weekday Unlinked Trips**
 68 **Average Saturday Unlinked Trips**
 36 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 41068
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 571 **Square Miles**
 115,081 **Population**

Service Supplied
 438,068 **Annual Vehicle Revenue Miles (VRM)**
 30,571 **Annual Vehicle Revenue Hours (VRH)**
 21 **Vehicles Operated in Maximum Service (VOMS)**
 32 **Vehicles Available for Maximum Service (VAMS)**

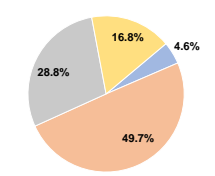
Assets
 Revenue Vehicles 32
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

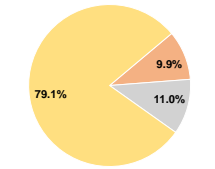
Sources of Operating Funds Expended
 Fares and Directly Generated \$70,948 4.6%
 Local Funds \$762,870 49.7%
 State Funds \$442,013 28.8%
 Federal Assistance \$258,504 16.8%
Total Operating Funds Expended \$1,534,335 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$34,426 9.9%
 State Funds \$38,436 11.0%
 Federal Assistance \$275,260 79.1%
Total Capital Funds Expended \$348,122 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 10%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$348,122	\$0	\$0	\$0	\$348,122	
Total	21	-	\$348,122	\$0	\$0	\$0	\$348,122	

Summary of Operating Expenses (OE)

Labor \$1,230,541 80.2%
 Materials and Supplies \$187,499 12.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$116,295 7.6%
Total Operating Expenses \$1,534,335 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,534,335	\$46,828	\$348,122	635,940	65,389	438,068	30,571
Total	\$1,534,335	\$46,828	\$348,122	635,940	65,389	438,068	30,571

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	32	21	52.4%	3.7
0.0	32	21	34.4%	

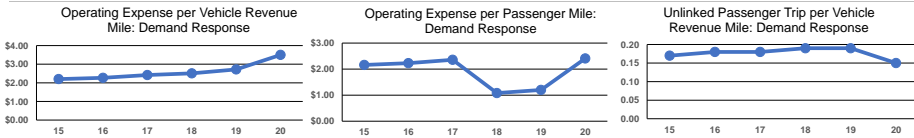
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$50.19	Demand Response	\$2.41	\$23.46
Total	\$3.50	\$50.19	Total	\$2.41	\$23.46

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.41	\$23.46	0.1	2.1
\$2.41	\$23.46	0.1	2.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

247 Square Miles
 244,242 Population

Service Consumption

14,628 Annual Unlinked Trips (UPT)

Service Supplied

176,780 Annual Vehicle Revenue Miles (VRM)
 10,457 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41088
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,452	3.1%
Local Funds	\$623,923	66.1%
State Funds	\$0	0.0%
Federal Assistance	\$290,884	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$944,259	100.0%

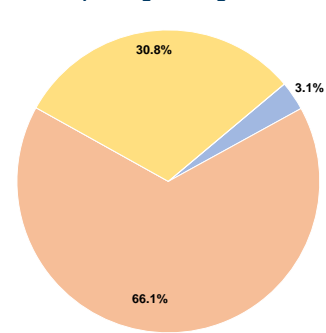
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$944,259	\$29,452	\$0	14,628	176,780	10,457	2.1
Total	8	-	\$944,259	\$29,452	\$0	14,628	176,780	10,457	

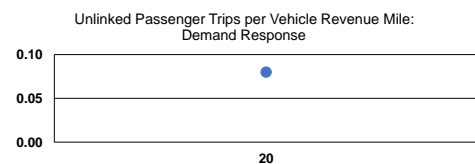
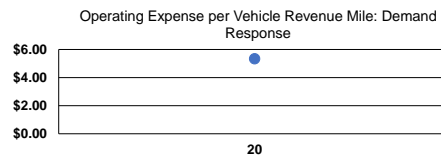
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$90.30
Total	\$5.34	\$90.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.55	0.1	1.4
Total	\$64.55	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC
 68 **Square Miles**
 68,998 **Population**
 401 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,730 **Square Miles**
 201,265 **Population**

Service Consumption

211,290 **Annual Unlinked Trips (UPT)**

Service Supplied

667,678 **Annual Vehicle Revenue Miles (VRM)**
 32,100 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41092
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$275,439	9.1%
Local Funds	\$458,687	15.2%
State Funds	\$236,632	7.8%
Federal Assistance	\$1,895,674	62.7%
Other Funds	\$155,537	5.1%
Total Operating Funds Expended	\$3,021,969	100.0%

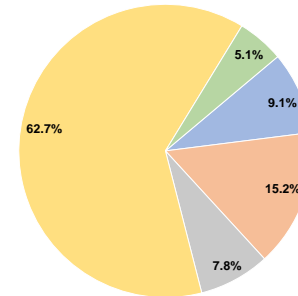
Sources of Capital Funds Expended

Fare Revenues	\$198,355	9.9%
Local Funds	\$421,740	21.2%
State Funds	\$232,131	11.6%
Federal Assistance	\$1,141,623	57.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,993,849	100.0%

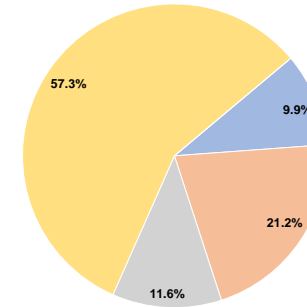
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	10	-	\$1,750,311	\$430,661	\$448,019	170,763	415,118	17,824	14.5
Demand Response	10	-	\$663,620	\$23,893	\$578,987	18,759	174,689	9,343	4.1
Bus	5	-	\$608,038	\$19,240	\$966,843	21,768	77,871	4,933	1.5
Total	25	-	\$3,021,969	\$473,794	\$1,993,849	211,290	667,678	32,100	

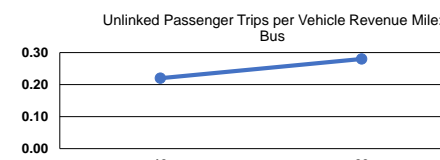
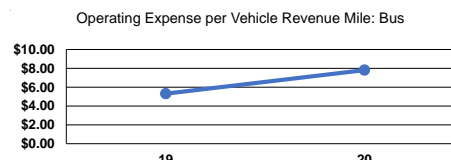
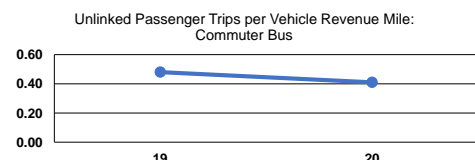
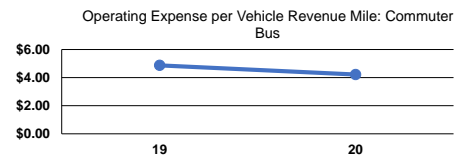
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$98.20
Demand Response	\$3.80	\$71.03
Bus	\$7.81	\$123.26
Total	\$4.53	\$94.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.25	0.4	9.6
Demand Response	\$35.38	0.1	2.0
Bus	\$27.93	0.3	4.4
Total	\$14.30	0.3	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

2,028,050 Annual Passenger Miles (PMT)
123,863 Annual Unlinked Trips (UPT)
468 Average Weekday Unlinked Trips
40 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,693 Square Miles
216,306 Population

Service Supplied

1,242,856 Annual Vehicle Revenue Miles (VRM)
89,794 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 91
Service Vehicles 7
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$71,419	\$0	\$0	\$0	\$71,419	
Total	46	-	\$71,419	\$0	\$0	\$0	\$71,419	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,115,620	\$3,952,845	\$71,419	2,028,050	123,863	1,242,856	89,794	0.0	103	46	123.9%	4.5
Total	\$4,115,620	\$3,952,845	\$71,419	2,028,050	123,863	1,242,856	89,794	0.0	103	46	55.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$45.83	Demand Response	\$2.03	\$33.23	0.1	1.4
Total	\$3.31	\$45.83	Total	\$2.03	\$33.23	0.1	1.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,018,658 97.3%
Local Funds \$112,500 2.7%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,131,158 100.0%

Sources of Capital Funds Expended

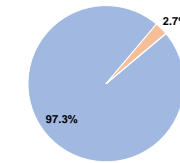
Fares and Directly Generated \$71,419 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$71,419 100.0%

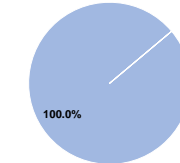
Summary of Operating Expenses (OE)

Labor \$3,170,755 77.0%
Materials and Supplies \$555,078 13.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$389,787 9.5%
Total Operating Expenses \$4,115,620 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

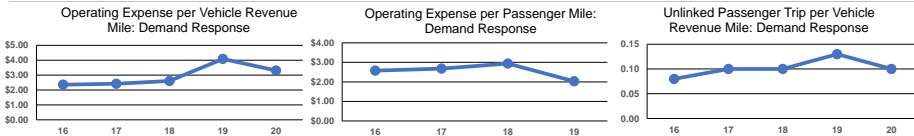


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 14%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 Square Miles
 80,962 Population
 355 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

49 Square Miles
 30,858 Population

Service Consumption

39,891 Annual Unlinked Trips (UPT)

Service Supplied

344,381 Annual Vehicle Revenue Miles (VRM)
 21,303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41157
 Reporter Type: Reduced Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,123	1.0%
Local Funds	\$228,048	14.3%
State Funds	\$492,535	30.8%
Federal Assistance	\$861,764	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,598,470	100.0%

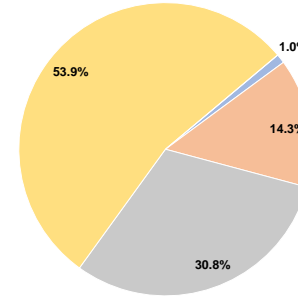
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,700	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$282,031	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,731	100.0%

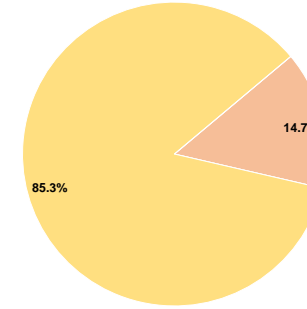
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,250,417	\$13,111	\$236,660	20,393	240,028	15,548	4.3
Bus	4	-	\$348,053	\$3,012	\$94,071	19,498	104,353	5,755	3.1
Total	16	-	\$1,598,470	\$16,123	\$330,731	39,891	344,381	21,303	

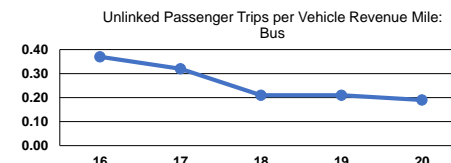
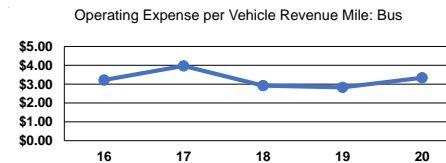
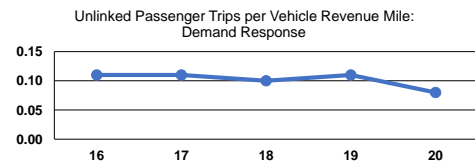
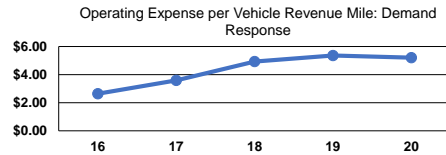
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$80.42
Bus	\$3.34	\$60.48
Total	\$4.64	\$75.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.32	0.1	1.3
Bus	\$17.85	0.2	3.4
Total	\$40.07	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Database Information

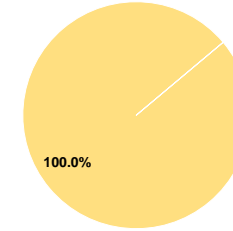
NTDID: 42001
 Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,161,505	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,161,505	100.0%

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds					Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	\$0	\$0	\$0	\$1,161,505		\$1,161,505
Total	\$0	\$0	\$0	\$1,161,505		\$1,161,505

General Information

Federally Recognized Tribal Statistical Areas
 Catawba Reservation, SC

Service Consumption
 8,160 Annual Unlinked Trips (UPT)

Service Supplied
 182,295 Annual Vehicle Revenue Miles (VRM)
 9,451 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44907
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$372,532	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$372,532	100.0%

Sources of Capital Funds Expended

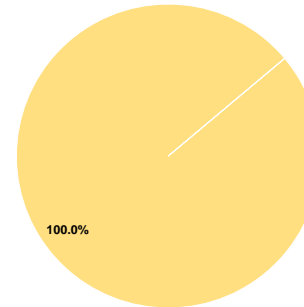
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$372,532	\$0	\$0	8,160	182,295	9,451	5.5
Total	8	-	\$372,532	\$0	\$0	8,160	182,295	9,451	

Performance Measures

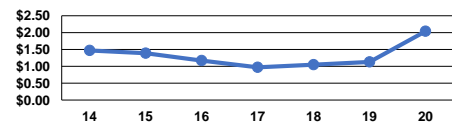
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$39.42
Total	\$2.04	\$39.42

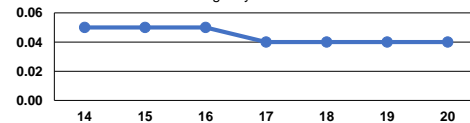
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.65	0.0	0.9
Total	\$45.65	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Eastern Cherokee Reservation, NC

Service Consumption
 44,083 Annual Unlinked Trips (UPT)

Service Supplied
 336,789 Annual Vehicle Revenue Miles (VRM)
 28,717 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44913
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 0
 Facilities 2

Financial Information

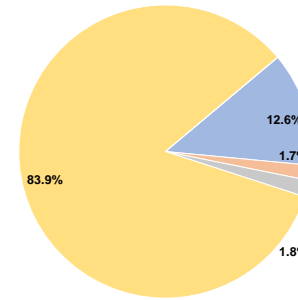
Sources of Operating Funds Expended

Fare Revenues	\$188,768	12.6%
Local Funds	\$24,830	1.7%
State Funds	\$27,403	1.8%
Federal Assistance	\$1,255,105	83.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,496,106	100.0%

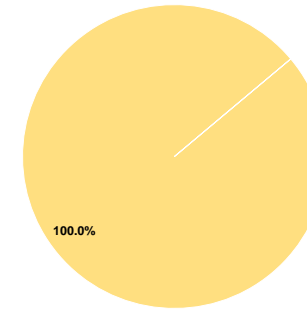
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$628,365	\$126,160	\$81,587	10,666	111,590	10,154	4.7
Bus	9	-	\$867,741	\$62,608	\$119,920	33,417	225,199	18,563	3.8
Total	20	-	\$1,496,106	\$188,768	\$201,507	44,083	336,789	28,717	

Performance Measures

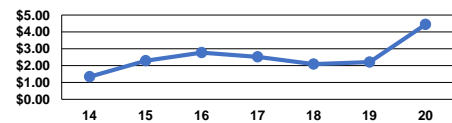
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$61.88
Bus	\$3.85	\$46.75
Total	\$4.44	\$52.10

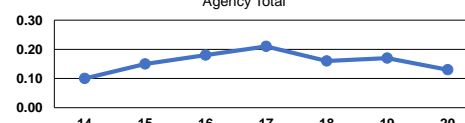
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.91	0.1	1.1
Bus	\$25.97	0.1	1.8
Total	\$33.94	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

437 Annual Unlinked Trips (UPT)

Service Supplied

10,943 Annual Vehicle Revenue Miles (VRM)
 275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44919
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,329	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,059	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,388	100.0%

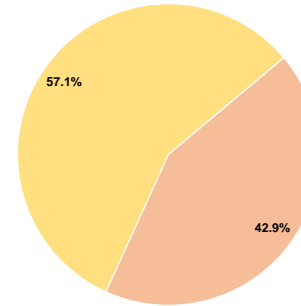
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$40,388	\$0	\$0	437	10,943	275	6.8
Total	2	-	\$40,388	\$0	\$0	437	10,943	275	

Performance Measures

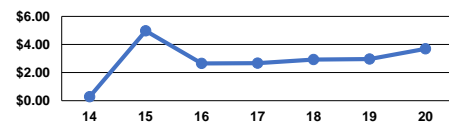
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$146.87
Total	\$3.69	\$146.87

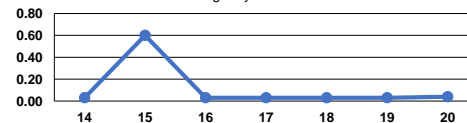
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.42	0.0	1.6
Total	\$92.42	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Mississippi Choctaw Reservation, MS

Service Consumption
 38,586 Annual Unlinked Trips (UPT)

Service Supplied
 438,869 Annual Vehicle Revenue Miles (VRM)
 24,441 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44925
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 43
 Service Vehicles 3
 Facilities 1

Financial Information

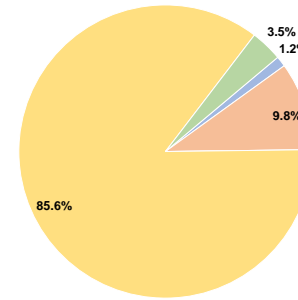
Sources of Operating Funds Expended

Fare Revenues	\$32,325	1.2%
Local Funds	\$271,848	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,385,920	85.6%
Other Funds	\$97,550	3.5%
Total Operating Funds Expended	\$2,787,643	100.0%

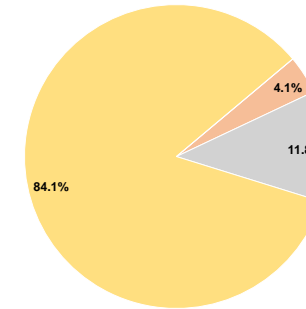
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,985	4.1%
State Funds	\$25,932	11.8%
Federal Assistance	\$184,589	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,506	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$2,787,643	\$32,325	\$219,506	38,586	438,869	24,441	6.2
Total	22	-	\$2,787,643	\$32,325	\$219,506	38,586	438,869	24,441	

Performance Measures

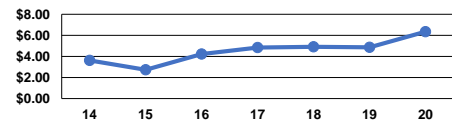
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.35	\$114.06
Total	\$6.35	\$114.06

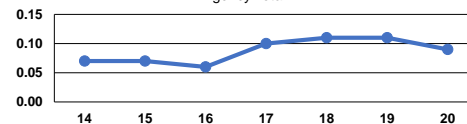
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.24	0.1	1.6
Total	\$72.24	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

509,455 Annual Passenger Miles (PMT)
 167,077 Annual Unlinked Trips (UPT)
 581 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 469 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

17 Square Miles
 182,437 Population

Service Supplied

162,598 Annual Vehicle Revenue Miles (VRM)
 18,695 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$427,166	\$427,166	\$427,166
Total	-	12	\$0	\$0	\$0	\$427,166	\$427,166	\$427,166

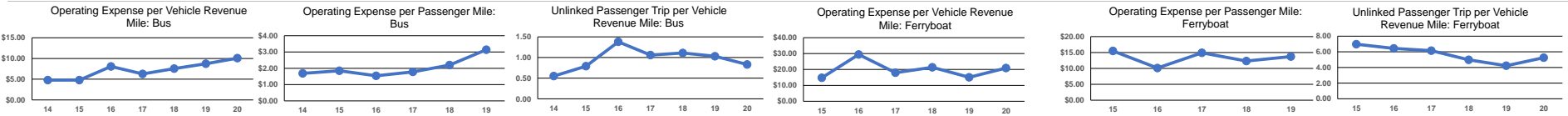
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$149,441	\$0	\$0	10,899	37,582	7,155	2,285	1.6	2	2	0.0%	31.0
Bus	\$1,566,670	\$40,925	\$427,166	498,556	129,495	155,443	16,410	0.0	13	10	30.0%	3.8
Total	\$1,716,111	\$40,925	\$427,166	509,455	167,077	162,598	18,695	1.6	15	12	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$20.89	\$65.40	Ferryboat	\$13.71	\$3.98	5.3	16.4
Bus	\$10.08	\$95.47	Bus	\$3.14	\$12.10	0.8	7.9
Total	\$10.55	\$91.80	Total	\$3.37	\$10.27	1.0	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$145,011 7.9%
 Local Funds \$1,507,390 82.1%
 State Funds \$184,663 10.1%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$1,837,064 100.0%

Sources of Capital Funds Expended

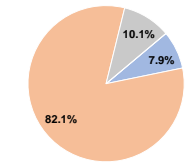
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$427,166 100.0%

Total Capital Funds Expended \$427,166 100.0%

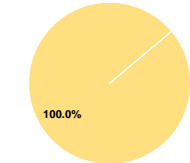
Summary of Operating Expenses (OE)

Labor \$327,810 19.1%
 Materials and Supplies \$87,392 5.1%
 Purchased Transportation \$1,100,341 64.1%
 Other Operating Expenses \$200,568 11.7%
Total Operating Expenses \$1,716,111 100.0%
 Reconciling OE Cash Expenditures \$120,953
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

12 Square Miles
 67,278 Population

Service Consumption

25,580 Annual Unlinked Trips (UPT)

Service Supplied

35,333 Annual Vehicle Revenue Miles (VRM)
 2,508 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44932
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,615	4.0%
Local Funds	\$281,225	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,840	100.0%

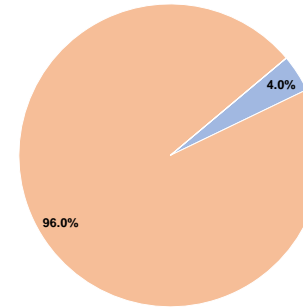
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$292,840	\$11,615	\$0	25,580	35,333	2,508	7.0
Total	2	-	\$292,840	\$11,615	\$0	25,580	35,333	2,508	

Performance Measures

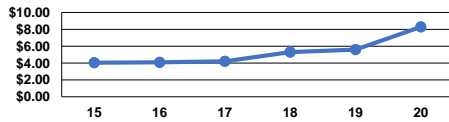
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.29	\$116.76
Total	\$8.29	\$116.76

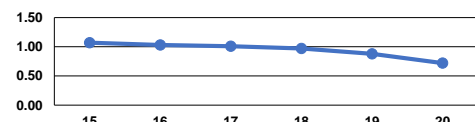
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.45	0.7	10.2
Total	\$11.45	0.7	10.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Guayama, PR
41 **Square Miles**
80,155 **Population**
358 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
198 **Population**

Service Consumption

386 **Annual Unlinked Trips (UPT)**

Service Supplied

16,933 **Annual Vehicle Revenue Miles (VRM)**
415 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44953
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,022	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,022	100.0%

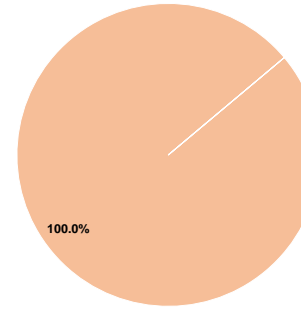
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$26,022	\$0	\$0	386	16,933	415	3.0
Total	2	-	\$26,022	\$0	\$0	386	16,933	415	

Performance Measures

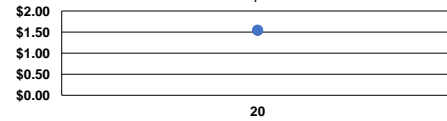
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$62.70
Total	\$1.54	\$62.70

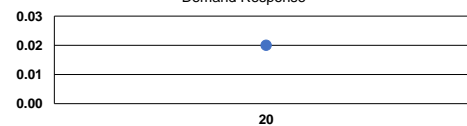
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.41	0.0	0.9
Total	\$67.41	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Appleton, WI
 104 Square Miles
 216,154 Population
 165 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 3,343,225 Annual Passenger Miles (PMT)
 640,194 Annual Unlinked Trips (UPT)
 2,274 Average Weekday Unlinked Trips
 1,033 Average Saturday Unlinked Trips
 2 Average Sunday Unlinked Trips

Database Information
 NTDID: 50001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 117 Square Miles
 216,154 Population

Service Supplied
 1,644,122 Annual Vehicle Revenue Miles (VRM)
 94,990 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 115
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	21	10	\$2,354,613	\$107,272	\$75,261	\$75,809	\$2,612,955	
Total	21	55	\$2,354,613	\$107,272	\$75,261	\$75,809	\$2,612,955	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,368,955	\$378,776	\$0	709,235	84,387	633,317	30,221	0.0	65	45	44.4%	0.0
Bus	\$5,710,697	\$549,338	\$2,612,955	2,633,990	555,807	1,010,805	64,769	0.0	56	31	80.7%	7.8
Total	\$7,079,652	\$928,114	\$2,612,955	3,343,225	640,194	1,644,122	94,990	0.0	121	76	37.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.16	\$45.30	Demand Response	\$1.93	\$16.22	0.1	2.8
Bus	\$5.65	\$88.17	Bus	\$2.17	\$10.27	0.5	8.6
Total	\$4.31	\$74.53	Total	\$2.12	\$11.06	0.4	6.7

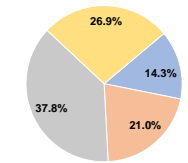


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,099,718 14.3%
 Local Funds \$1,621,340 21.0%
 State Funds \$2,915,685 37.8%
 Federal Assistance \$2,075,112 26.9%

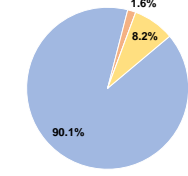
Operating Funding Sources



Total Operating Funds Expended \$7,711,855 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$2,354,613 90.1%
 Local Funds \$43,057 1.6%
 State Funds \$0 0.0%
 Federal Assistance \$215,285 8.2%

Capital Funding Sources



Total Capital Funds Expended \$2,612,955 100.0%

Summary of Operating Expenses (OE)

Labor \$3,996,450 56.4%
 Materials and Supplies \$767,093 10.8%
 Purchased Transportation \$1,471,105 20.8%
 Other Operating Expenses \$845,004 11.9%
Total Operating Expenses \$7,079,652 100.0%
 Reconciling OE Cash Expenditures \$632,203
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
 105 Square Miles
 206,520 Population
 176 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,793,783 Annual Passenger Miles (PMT)
 542,963 Annual Unlinked Trips (UPT)
 1,950 Average Weekday Unlinked Trips
 999 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

90 Square Miles
 176,664 Population

Service Supplied

876,394 Annual Vehicle Revenue Miles (VRM)
 66,384 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 50
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$1,828,808	\$171,496	\$0	\$165,417	\$2,165,721	\$2,165,721
Total	20	9	\$1,828,808	\$171,496	\$0	\$165,417	\$2,165,721	\$2,165,721

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$537,816	\$361,926	\$0	115,671	16,005	125,230	8,051	0.0	12	9	33.3%	1.0
Bus	\$5,972,395	\$373,146	\$2,165,721	1,678,112	526,958	751,164	58,333	0.0	36	20	80.0%	6.6
Total	\$6,510,211	\$735,072	\$2,165,721	1,793,783	542,963	876,394	66,384	0.0	48	29	39.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.29	\$66.80	Demand Response	\$4.65
Bus	\$7.95	\$102.38	Bus	\$3.56
Total	\$7.43	\$98.07	Total	\$3.63

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,076,979 16.4%
 Local Funds \$42,782 0.7%
 State Funds \$2,399,494 36.6%
 Federal Assistance \$3,044,158 46.4%

Total Operating Funds Expended \$6,563,413 100.0%

Sources of Capital Funds Expended

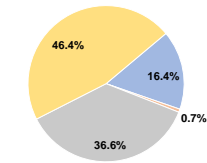
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,188 0.2%
 State Funds \$1,863,696 86.1%
 Federal Assistance \$296,837 13.7%

Total Capital Funds Expended \$2,165,721 100.0%

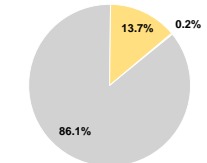
Summary of Operating Expenses (OE)

Labor \$4,312,093 66.2%
 Materials and Supplies \$966,665 14.8%
 Purchased Transportation \$436,334 6.7%
 Other Operating Expenses \$795,119 12.2%
Total Operating Expenses \$6,510,211 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$53,202
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
 51 Square Miles
 124,064 Population
 256 Pop. Rank out of 498 UZAs

Service Consumption

2,593,759 Annual Passenger Miles (PMT)
 801,277 Annual Unlinked Trips (UPT)
 3,064 Average Weekday Unlinked Trips
 414 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

27 Square Miles
 99,894 Population

Service Supplied

998,699 Annual Vehicle Revenue Miles (VRM)
 70,091 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 76
 Service Vehicles 11
 Facilities 6
 Track Miles 3.80
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$1,836,237	\$0	\$0	\$0	\$1,836,237	
Street Car Rail	1	-	\$0	\$0	\$0	\$0	\$0	
Total	40	15	\$1,836,237	\$0	\$0	\$0	\$1,836,237	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$6,239,968	\$1,354,298	\$1,836,237	2,473,461	777,818	854,155	58,890	0.0	47	39	20.5%	11.0
Street Car Rail	\$314,736	\$2,825	\$0	6,344	3,845	4,511	600	1.7	7	1	600.0%	69.4
Total	\$6,893,901	\$1,406,277	\$1,836,237	2,593,759	801,277	998,699	70,091	1.7	72	55	23.6%	

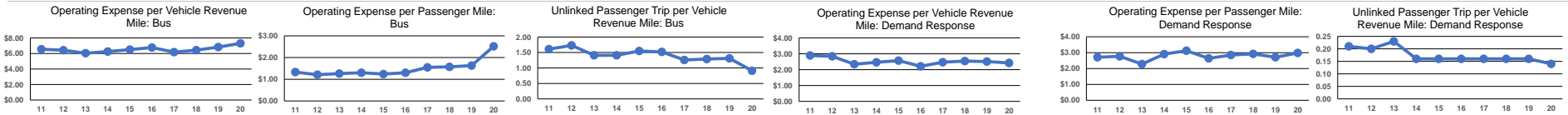
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$2.42	\$32.00	\$7.31
Bus	\$69.77	\$524.56	\$6.90	\$98.36
Total				

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Demand Response	\$2.98	\$17.29	0.1
Bus	\$2.52	\$8.02	0.9	13.2
Street Car Rail	\$49.61	\$81.86	0.9	6.4
Total	\$2.66	\$8.60	0.8	11.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,445,425 19.5%
 Local Funds \$954,446 12.9%
 State Funds \$1,798,540 24.2%
 Federal Assistance \$3,224,401 43.4%

Total Operating Funds Expended \$7,422,812 100.0%

Sources of Capital Funds Expended

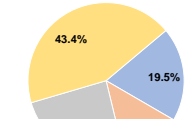
Fares and Directly Generated \$0 0.0%
 Local Funds \$367,247 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,468,990 80.0%

Total Capital Funds Expended \$1,836,237 100.0%

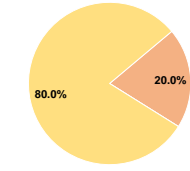
Summary of Operating Expenses (OE)

Labor \$4,767,237 69.2%
 Materials and Supplies \$943,995 13.7%
 Purchased Transportation \$328,615 4.8%
 Other Operating Expenses \$854,054 12.4%
 Total Operating Expenses \$6,893,901 100.0%
 Reconciling OE Cash Expenditures \$165,846
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area Statistics - 2010 Census
 La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Consumption
 1,722,096 Annual Passenger Miles (PMT)
 562,145 Annual Unlinked Trips (UPT)
 1,946 Average Weekday Unlinked Trips
 718 Average Saturday Unlinked Trips
 544 Average Sunday Unlinked Trips

Database Information
 NTDID: 50004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 36 Square Miles
 71,201 Population

Service Supplied
 887,922 Annual Vehicle Revenue Miles (VRM)
 62,788 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 37
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

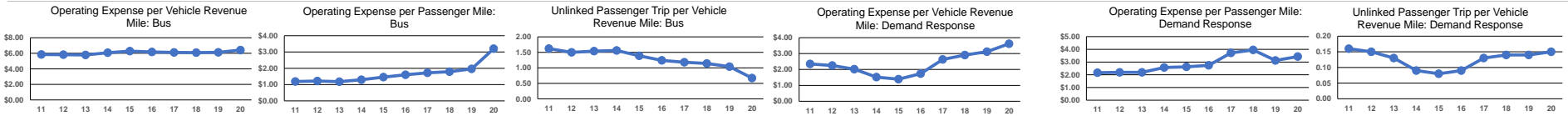
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	16	14	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$223,555	\$94,413	\$0	65,132	9,426	61,771	3,513	0.0	16	14	14.3%	0.0
Bus	\$5,301,401	\$170,186	\$0	1,656,964	552,719	826,151	59,275	0.0	21	16	31.3%	11.7
Total	\$5,524,956	\$264,599	\$0	1,722,096	562,145	887,922	62,788	0.0	37	30	18.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.62	\$63.64	Demand Response	\$3.43	0.2
Bus	\$6.42	\$89.44	Bus	\$3.20	0.7
Total	\$6.22	\$87.99	Total	\$3.21	0.6

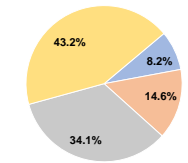


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$455,148 8.2%
 Local Funds \$811,639 14.6%
 State Funds \$1,896,192 34.1%
 Federal Assistance \$2,401,410 43.2%

Operating Funding Sources



Total Operating Funds Expended \$5,564,389 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$4,112,205	74.4%
Materials and Supplies	\$933,171	16.9%
Purchased Transportation	\$198,830	3.6%
Other Operating Expenses	\$280,750	5.1%
Total Operating Expenses	\$5,524,956	100.0%
Reconciling OE Cash Expenditures	\$39,433	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$63.64	\$3.43	0.2	2.7
Bus	\$6.42	\$89.44	\$3.20	0.7	9.3
Total	\$6.22	\$87.99	\$3.21	0.6	9.0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

General Information

Urbanized Area Statistics - 2010 Census
 Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Consumption
 18,989,428 Annual Passenger Miles (PMT)
 4,755,375 Annual Unlinked Trips (UPT)
 16,255 Average Weekday Unlinked Trips
 4,777 Average Saturday Unlinked Trips
 3,582 Average Sunday Unlinked Trips

Database Information
 NTDID: 50005
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 71 Square Miles
 251,312 Population

Service Supplied
 4,417,771 Annual Vehicle Revenue Miles (VRM)
 350,655 Annual Vehicle Revenue Hours (VRH)
 236 Vehicles Operated in Maximum Service (VOMS)
 271 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 323
 Service Vehicles 31
 Facilities 1
 Track Miles -
 Lane Miles -

Modal Characteristics

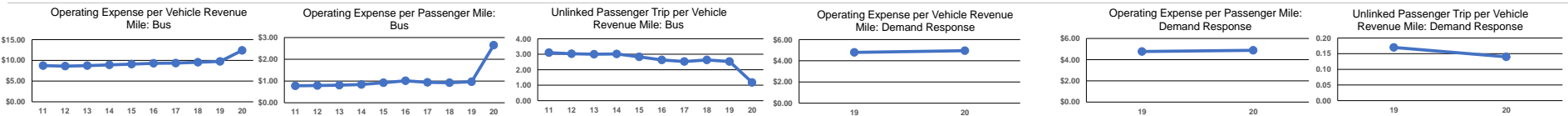
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$0	\$0	\$0	\$0	\$0	
Bus	182	-	\$5,942,878	\$27,620	\$6,766,562	\$66,818	\$12,803,878	
Total	182	54	\$5,942,878	\$27,620	\$6,766,562	\$66,818	\$12,803,878	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,236,949	\$652,694	\$0	457,963	61,949	451,850	41,209	0.0	54	54	0.0%	0.0
Bus	\$49,175,986	\$7,725,571	\$12,803,878	18,531,465	4,693,426	3,965,921	309,446	12.5	217	182	19.2%	7.4
Total	\$51,412,935	\$8,378,265	\$12,803,878	18,989,428	4,755,375	4,417,771	350,655	12.5	271	236	12.9%	

Performance Measures

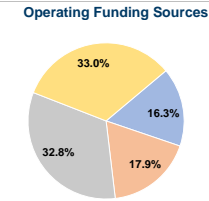
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$54.28	Demand Response	\$4.88	\$36.11	0.1	1.5
Bus	\$12.40	\$158.92	Bus	\$2.65	\$10.48	1.2	15.2
Total	\$11.64	\$146.62	Total	\$2.71	\$10.81	1.1	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

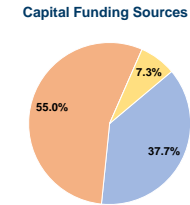
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,840,925 16.3%
 Local Funds \$9,696,472 17.9%
 State Funds \$17,758,321 32.8%
 Federal Assistance \$17,858,540 33.0%



Total Operating Funds Expended \$54,154,258 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$4,829,800 37.7%
 Local Funds \$7,036,800 55.0%
 State Funds \$0 0.0%
 Federal Assistance \$937,278 7.3%



Total Capital Funds Expended \$12,803,878 100.0%

Summary of Operating Expenses (OE)
 Labor \$42,044,911 81.8%
 Materials and Supplies \$5,084,886 9.9%
 Purchased Transportation \$1,693,627 3.3%
 Other Operating Expenses \$2,589,511 5.0%
Total Operating Expenses \$51,412,935 100.0%
 Reconciling OE Cash Expenditures \$2,741,323
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
 49 Square Miles
 133,700 Population
 239 Pop. Rank out of 498 UZAs
Other UZAs Served
 35 Milwaukee, WI, 256 Kenosha, WI-L, 0 Wisconsin Non-UZA

Service Consumption

2,790,572 Annual Passenger Miles (PMT)
 681,778 Annual Unlinked Trips (UPT)
 2,292 Average Weekday Unlinked Trips
 1,110 Average Saturday Unlinked Trips
 665 Average Sunday Unlinked Trips

Database Information

NTDID: 50006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

27 Square Miles
 112,100 Population

Service Supplied

1,183,498 Annual Vehicle Revenue Miles (VRM)
 90,984 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
 Service Vehicles 5
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

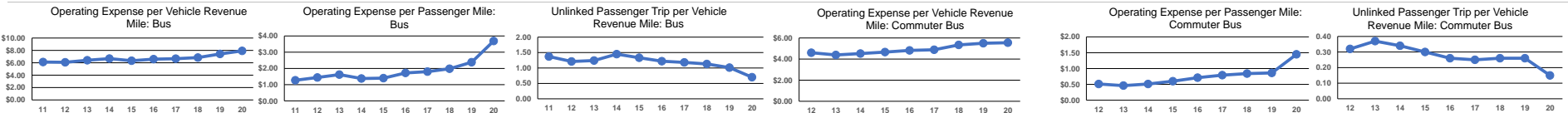
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$225,547	\$31,362	\$0	\$0	\$256,909	
Total	36	3	\$225,547	\$31,362	\$0	\$0	\$256,909	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,082,322	\$90,826	\$0	745,679	30,012	195,012	8,514	0.0	3	3	0.0%	0.0
Demand Response	\$752,968	\$42,614	\$0	113,383	27,058	90,692	8,132	0.0	9	7	28.6%	6.1
Bus	\$7,121,494	\$352,559	\$256,909	1,931,510	624,708	897,794	74,338	0.0	35	29	20.7%	10.3
Total	\$8,956,784	\$485,999	\$256,909	2,790,572	681,778	1,183,498	90,984	0.0	47	39	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$127.12	\$1.45	\$36.06	0.2	3.5
Demand Response	\$8.30	\$92.59	\$6.64	\$27.83	0.3	3.3
Bus	\$7.93	\$95.80	\$3.69	\$11.40	0.7	8.4
Total	\$7.57	\$98.44	\$3.21	\$13.14	0.6	7.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$513,218	5.6%
Local Funds	\$1,202,964	13.1%
State Funds	\$2,163,503	23.5%
Federal Assistance	\$5,324,860	57.9%

Total Operating Funds Expended \$9,204,545 100.0%

Sources of Capital Funds Expended

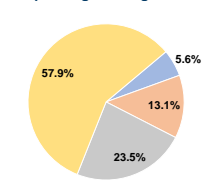
Fares and Directly Generated	\$0	0.0%
Local Funds	\$256,909	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$256,909 100.0%

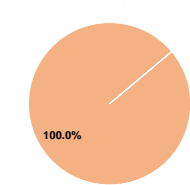
Summary of Operating Expenses (OE)

Labor	\$5,736,115	64.0%
Materials and Supplies	\$1,258,219	14.0%
Purchased Transportation	\$1,056,242	11.8%
Other Operating Expenses	\$906,208	10.1%
Total Operating Expenses	\$8,956,784	100.0%
Reconciling OE Cash Expenditures	\$247,761	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Federally Recognized Tribal Statistical Areas

Bay Mills Reservation and Off-Reservation Trust Land, MI

Service Consumption

1,094 Annual Unlinked Trips (UPT)

Service Supplied

20,456 Annual Vehicle Revenue Miles (VRM)
 564 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50007
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,355	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,308	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,663	100.0%

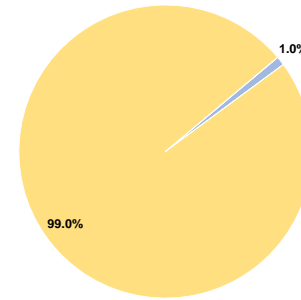
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,879	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,879	100.0%

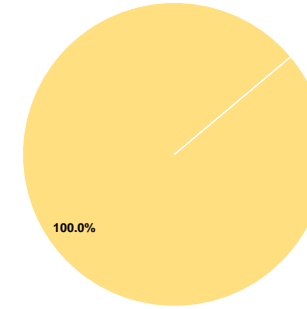
Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$135,663	\$1,355	\$60,879	1,094	20,456	564	4.0
Total	1	-	\$135,663	\$1,355	\$60,879	1,094	20,456	564	

Performance Measures

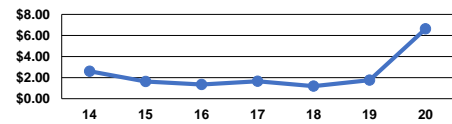
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$240.54
Total	\$6.63	\$240.54

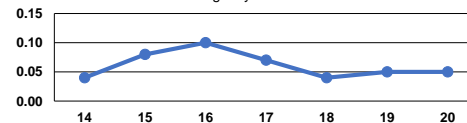
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$124.01	0.1	1.9
Total	\$124.01	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
58,270,763 Annual Passenger Miles (PMT)
18,278,877 Annual Unlinked Trips (UPT)
56,185 Average Weekday Unlinked Trips
41,366 Average Saturday Unlinked Trips
29,834 Average Sunday Unlinked Trips

Database Information
NTDID: 50008
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
241 Square Miles
945,726 Population

Service Supplied
16,802,375 Annual Vehicle Revenue Miles (VRM)
1,354,946 Annual Vehicle Revenue Hours (VRH)
371 Vehicles Operated in Maximum Service (VOMS)
495 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 497
Service Vehicles 55
Facilities 14
Track Miles
Lane Miles

Modal Characteristics

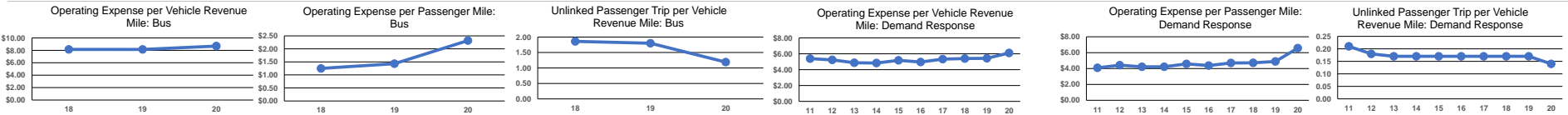
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	-	\$0	\$0	\$0	\$0	
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	-	280	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751	
Total	-	371	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$26,264	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Demand Response	\$10,084,250	\$969,731	\$0	1,536,011	238,641	1,654,125	122,985	0.0	131	91	44.0%	0.0
Bus	\$131,667,905	\$15,743,403	\$1,295,751	56,734,752	18,040,236	15,148,250	1,231,961	0.0	364	280	30.0%	6.3
Total	\$141,752,155	\$16,739,398	\$1,295,751	58,270,763	18,278,877	16,802,375	1,354,946	0.0	495	371	25.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$6.10	\$82.00	Demand Response	\$6.57	\$42.26	0.1	1.9
Bus	\$8.69	\$106.88	Bus	\$2.32	\$7.30	1.2	14.6
Total	\$8.44	\$104.62	Total	\$2.43	\$7.75	1.1	13.5



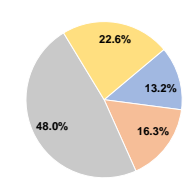
Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- ^eThis agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$19,077,478 13.2%
Local Funds \$23,519,966 16.3%
State Funds \$69,478,890 48.0%
Federal Assistance \$32,656,255 22.6%

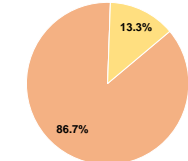
Operating Funding Sources



Total Operating Funds Expended \$144,732,589 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,123,003 86.7%
State Funds \$0 0.0%
Federal Assistance \$172,748 13.3%

Capital Funding Sources



Total Capital Funds Expended \$1,295,751 100.0%

Summary of Operating Expenses (OE)

Labor \$1,438,022 1.0%
Materials and Supplies \$529,305 0.4%
Purchased Transportation \$138,873,246 98.0%
Other Operating Expenses \$911,582 0.6%
Total Operating Expenses \$141,752,155 100.0%
Reconciling OE Cash Expenditures \$1,855,167
Purchased Transportation (Reported Separately) \$1,125,267 *

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
 31 Square Miles
 74,495 Population
 376 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,463,358 Annual Passenger Miles (PMT)
 466,841 Annual Unlinked Trips (UPT)
 1,450 Average Weekday Unlinked Trips
 1,014 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

25 Square Miles
 66,083 Population

Service Supplied

738,106 Annual Vehicle Revenue Miles (VRM)
 46,716 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 38
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	30	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$141,572	\$8,243	\$0	\$78,585	\$228,400	\$228,400
Total	9	31	\$141,572	\$8,243	\$0	\$78,585	\$228,400	\$228,400

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$613,359	\$439,269	\$0	199,100	42,469	198,978	9,757	0.0	30	30	0.0%	0.0
Bus	\$3,638,283	\$407,027	\$228,400	1,264,258	424,372	539,128	36,959	0.0	18	10	80.0%	4.4
Total	\$4,251,642	\$846,296	\$228,400	1,463,358	466,841	738,106	46,716	0.0	48	40	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.08	\$62.86	Demand Response	\$3.08
Bus	\$6.75	\$98.44	Bus	\$2.88
Total	\$5.76	\$91.01	Total	\$2.91

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$887,710 18.3%
 Local Funds \$1,100,969 22.7%
 State Funds \$1,257,876 25.9%
 Federal Assistance \$1,601,867 33.0%

Total Operating Funds Expended \$4,848,422 100.0%

Sources of Capital Funds Expended

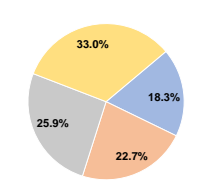
Fares and Directly Generated \$0 0.0%
 Local Funds \$228,400 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$228,400 100.0%

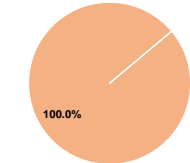
Summary of Operating Expenses (OE)

Labor \$2,730,343 64.2%
 Materials and Supplies \$322,071 7.6%
 Purchased Transportation \$770,285 18.1%
 Other Operating Expenses \$428,943 10.1%
Total Operating Expenses \$4,251,642 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$596,780
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

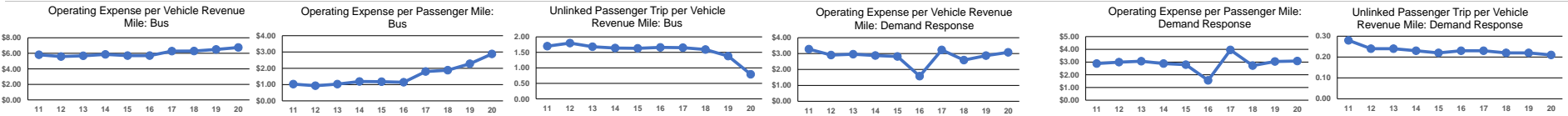


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

420 Square Miles
541,013 Population

Service Consumption

14,961,490 Annual Passenger Miles (PMT)
3,299,724 Annual Unlinked Trips (UPT)
11,246 Average Weekday Unlinked Trips
5,857 Average Saturday Unlinked Trips
3,364 Average Sunday Unlinked Trips

Service Supplied

4,705,187 Annual Vehicle Revenue Miles (VRM)
359,666 Annual Vehicle Revenue Hours (VRH)
210 Vehicles Operated in Maximum Service (VOMS)
254 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50010
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 258
Service Vehicles 4
Facilities 11
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,817,189 13.0%
Local Funds \$22,169,725 42.3%
State Funds \$414,375 0.8%
Federal Assistance \$22,973,474 43.9%

Total Operating Funds Expended \$52,374,763 100.0%

Sources of Capital Funds Expended

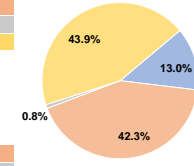
Fares and Directly Generated \$0 0.0%
Local Funds \$2,508,375 27.2%
State Funds \$1,783,974 19.3%
Federal Assistance \$4,942,232 53.5%

Total Capital Funds Expended \$9,234,581 100.0%

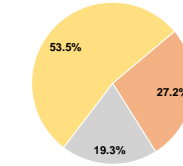
Summary of Operating Expenses (OE)

Labor \$37,209,252 71.8%
Materials and Supplies \$4,814,731 9.3%
Purchased Transportation \$1,190,601 2.3%
Other Operating Expenses \$8,612,806 16.6%
Total Operating Expenses \$51,827,390 100.0%
Reconciling OE Cash Expenditures \$547,373
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	71	22	\$0	\$0	\$0	\$0	\$0	
Bus	117	-	\$5,416,557	\$2,099,069	\$1,535,010	\$183,945	\$9,234,581	
Total	188	22	\$5,416,557	\$2,099,069	\$1,535,010	\$183,945	\$9,234,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,223,197	\$1,094,015	\$0	983,730	171,341	1,341,639	96,639	0.0	112	93	20.4%	5.5
Bus	\$39,604,193	\$1,949,348	\$9,234,581	13,977,760	3,128,383	3,363,548	263,027	0.0	142	117	21.4%	7.6
Total	\$51,827,390	\$3,043,363	\$9,234,581	14,961,490	3,299,724	4,705,187	359,666	0.0	254	210	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.11	\$126.48	Demand Response	\$12.43
Bus	\$11.77	\$150.57	Bus	\$2.83
Total	\$11.01	\$144.10	Total	\$3.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.34	0.1	1.8
Bus	\$12.66	0.9	11.9
Total	\$15.71	0.7	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs

Other UZAs Served

25 Cleveland, OH, 71 Akron, OH

Service Area Statistics

581 Square Miles
375,586 Population

Service Consumption

9,222,375 Annual Passenger Miles (PMT)
1,334,801 Annual Unlinked Trips (UPT)
4,506 Average Weekday Unlinked Trips
3,397 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,061,216 Annual Vehicle Revenue Miles (VRM)
185,211 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles 19
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$5,056,590	\$435,198	\$390,118	\$1,687,435	\$7,569,341	
Total	66	-	\$5,056,590	\$435,198	\$390,118	\$1,687,435	\$7,569,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,097,115	\$236,310	\$0	687,362	92,110	912,651	50,159	0.0	35	30	16.7%	6.0
Bus	\$16,363,091	\$844,884	\$7,569,341	8,535,013	1,242,691	2,148,565	135,052	0.0	38	36	5.6%	6.4
Total	\$24,460,206	\$1,081,194	\$7,569,341	9,222,375	1,334,801	3,061,216	185,211	0.0	73	66	9.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.87	\$161.43	Demand Response	\$11.78
Bus	\$7.62	\$121.16	Bus	\$13.17
Total	\$7.99	\$132.07	Total	\$2.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,542,720 6.2%
Local Funds \$12,081,870 48.2%
State Funds \$1,000,000 4.0%
Federal Assistance \$10,432,761 41.6%

Total Operating Funds Expended \$25,057,351 100.0%

Sources of Capital Funds Expended

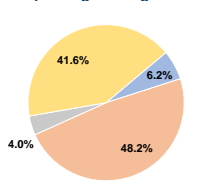
Fares and Directly Generated \$5,936 0.1%
Local Funds \$2,815,466 37.2%
State Funds \$2,221,897 29.4%
Federal Assistance \$2,526,042 33.4%

Total Capital Funds Expended \$7,569,341 100.0%

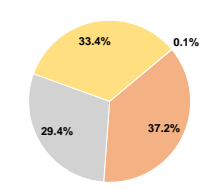
Summary of Operating Expenses (OE)

Labor \$18,706,198 76.5%
Materials and Supplies \$2,142,002 8.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,612,006 14.8%
Total Operating Expenses \$24,460,206 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

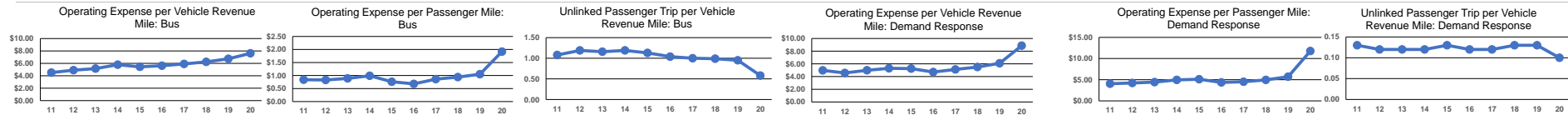


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 29%
Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 41,989,581 Annual Passenger Miles (PMT)
 7,417,734 Annual Unlinked Trips (UPT)
 24,464 Average Weekday Unlinked Trips
 12,736 Average Saturday Unlinked Trips
 8,493 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 8,992,997 Annual Vehicle Revenue Miles (VRM)
 685,137 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 412 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 442
 Service Vehicles 60
 Facilities 5
 Track Miles -
 Lane Miles -

Modal Characteristics

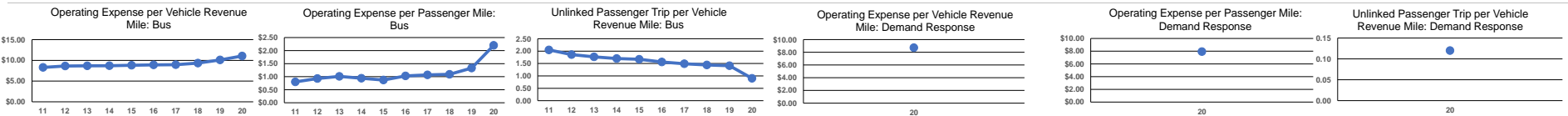
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$5,984	\$0	\$19,227	\$0	\$25,211	
Bus	284 ¹	-	\$11,226,856	\$1,816,469	\$4,013,188	\$0	\$17,056,513	
Total	330	-	\$11,232,840	\$1,816,469	\$4,032,415	\$0	\$17,081,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$7,156,863	\$412,526	\$25,211	903,035	102,269	820,469	54,807	0.0	56	46	21.7%	5.3
Bus	\$90,399,833 ¹	\$13,877,856 ¹	\$17,056,513	41,086,546	7,315,465	8,172,528	630,330	0.1	356	284 ¹	25.4%	7.0
Total	\$97,556,696	\$14,290,382	\$17,081,724	41,989,581	7,417,734	8,992,997	685,137	0.1	412	330	19.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	\$130.58	Demand Response	\$7.93	\$69.98	0.1	1.9
Bus	\$11.06	\$143.42	Bus	\$2.20	\$12.36	0.9	11.6
Total	\$10.85	\$142.39	Total	\$2.32	\$13.15	0.8	10.8



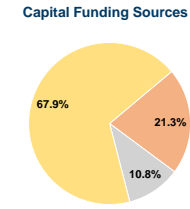
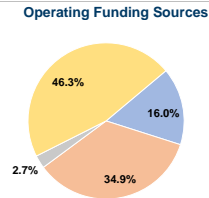
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
⁴This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,043,863 16.0%
 Local Funds \$34,962,116 34.9%
 State Funds \$2,716,013 2.7%
 Federal Assistance \$46,346,142 46.3%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,634,433 21.3%
 State Funds \$1,847,660 10.8%
 Federal Assistance \$11,599,631 67.9%

Summary of Operating Expenses (OE)
 Labor \$77,864,137 79.8%
 Materials and Supplies \$10,642,229 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,050,330 9.3%
Total Operating Expenses \$97,556,696 100.0%
 Reconciling OE Cash Expenditures \$2,511,438
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - VN - Van - 50%

General Information

Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

15,579 Annual Unlinked Trips (UPT)

Service Supplied

42,249 Annual Vehicle Revenue Miles (VRM)
1,941 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50013
Reporter Type: Tribal Reporter

Asset Type: 5R06
Sponsor NTDID:

Tier II
5R06

Assets
Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Financial Information

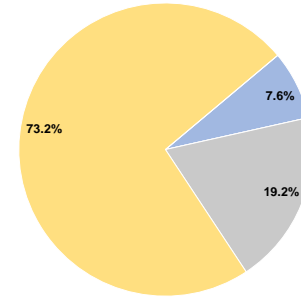
Sources of Operating Funds Expended

Fare Revenues	\$19,883	7.6%
Local Funds	\$0	0.0%
State Funds	\$50,139	19.2%
Federal Assistance	\$191,057	73.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,079	100.0%

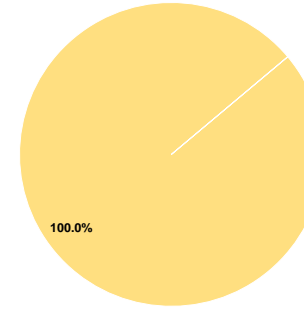
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,639	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,639	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$220,896	\$19,883	\$70,639	15,579	42,249	1,941	3.8
Total	3	-	\$220,896	\$19,883	\$70,639	15,579	42,249	1,941	

Performance Measures

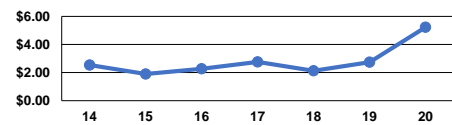
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$113.81
Total	\$5.23	\$113.81

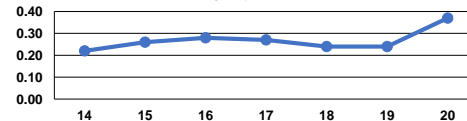
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.4	8.0
Total	\$14.18	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Forest County Potawatomi Community and Off-Reservation Trust Land, WI

Service Consumption

2,030 Annual Unlinked Trips (UPT)

Service Supplied

23,453 Annual Vehicle Revenue Miles (VRM)
 596 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50014
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	3
Service Vehicles	1
Facilities	1

Financial Information

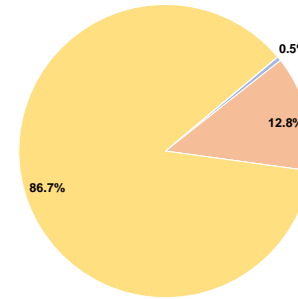
Sources of Operating Funds Expended

Fare Revenues	\$715	0.5%
Local Funds	\$18,762	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$127,224	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,701	100.0%

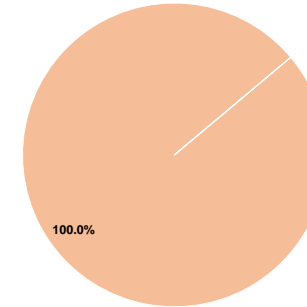
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,355	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$146,701	\$715	\$6,355	2,030	23,453	596	2.7
Total	2	-	\$146,701	\$715	\$6,355	2,030	23,453	596	

Performance Measures

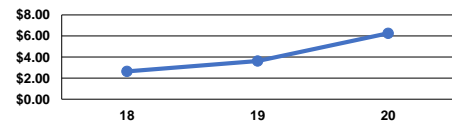
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.26	\$246.14
Total	\$6.26	\$246.14

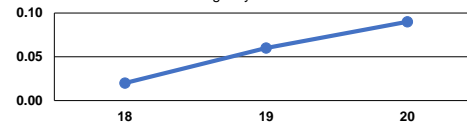
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.27	0.1	3.4
Total	\$72.27	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Consumption

78,689,746 Annual Passenger Miles (PMT)
16,862,459 Annual Unlinked Trips (UPT)
53,572 Average Weekly Unlinked Trips
32,881 Average Saturday Unlinked Trips
24,155 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 624
Service Vehicles 222
Facilities 145
Track Miles 139.24
Lane Miles 2.46

Service Supplied

17,682,320 Annual Vehicle Revenue Miles (VRM)
1,413,367 Annual Vehicle Revenue Hours (VRH)
418 Vehicles Operated in Maximum Service (VOMS)
613 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	69	\$2,431,992	\$0	\$0	\$0	\$2,431,992	
Heavy Rail	16	-	\$2,630,353	\$46,361,666	\$19,196,626	\$0	\$68,188,645	
Light Rail	6	-	\$155,478	\$19,223,210	\$298,244	\$0	\$19,676,932	
Bus	254	-	\$35,793,048	\$2,994,380	\$13,195,080	\$1,485,934	\$53,468,442	
Bus Rapid Transit	10	-	\$46,457	\$0	\$0	\$0	\$46,457	
Total	349	69	\$41,057,328	\$68,579,256	\$32,689,950	\$1,485,934	\$143,812,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$42,495,654	\$1,445,187	\$2,431,992	2,536,247	326,219	2,581,450	194,165
Heavy Rail	\$36,034,506	\$3,682,948	\$68,188,645	18,361,515	2,638,201	2,434,523	128,034
Light Rail	\$11,662,694	\$1,052,721	\$19,676,932	2,065,735	589,245	573,726	40,747
Bus	\$164,052,964	\$18,633,518	\$53,468,442	51,619,308	11,846,793	11,615,033	996,755
Bus Rapid Transit	\$5,551,941	\$1,380,409	\$46,457	4,106,941	1,462,001	477,588	53,666
Total	\$259,797,759	\$26,194,783	\$143,812,468	78,689,746	16,862,459	17,682,320	1,413,367

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$16.46	\$218.86	Demand Response	\$16.76	\$130.27
Heavy Rail	\$14.80	\$281.44	Heavy Rail	\$1.96	\$13.66
Light Rail	\$20.33	\$286.22	Light Rail	\$5.65	\$19.79
Bus	\$14.12	\$164.59	Bus	\$3.18	\$13.85
Bus Rapid Transit	\$11.62	\$103.45	Bus Rapid Transit	\$1.35	\$3.80
Total	\$14.69	\$183.81	Total	\$3.30	\$15.41

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,825,963 12.0%
Local Funds \$106,844,457 40.3%
State Funds \$0 0.0%
Federal Assistance \$126,178,810 47.6%

Total Operating Funds Expended \$264,849,232 100.0%

Sources of Capital Funds Expended

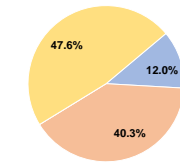
Fares and Directly Generated \$0 0.0%
Local Funds \$106,833,277 74.3%
State Funds \$9,010,385 6.3%
Federal Assistance \$27,968,806 19.4%

Total Capital Funds Expended \$143,812,468 100.0%

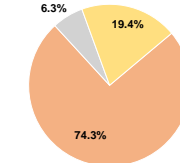
Summary of Operating Expenses (OE)

Labor \$201,231,750 77.5%
Materials and Supplies \$24,180,213 9.3%
Purchased Transportation \$5,602,004 2.2%
Other Operating Expenses \$28,783,792 11.1%
Total Operating Expenses \$259,797,759 100.0%
Reconciling OE Cash Expenditures \$5,051,473
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

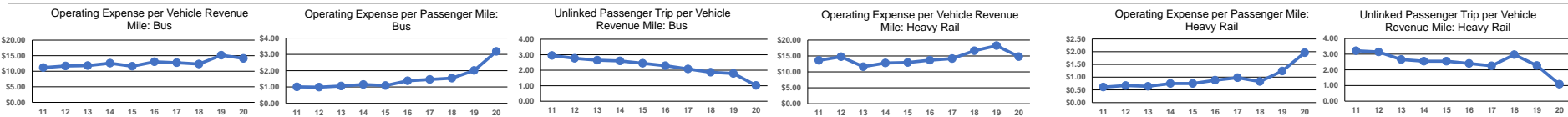


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - HR - Heavy Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 12%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 43%



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption
42,092,671 Annual Passenger Miles (PMT)
10,492,348 Annual Unlinked Trips (UPT)
33,537 Average Weekday Unlinked Trips
21,173 Average Saturday Unlinked Trips
14,777 Average Sunday Unlinked Trips

Database Information
NTDID: 50016
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
336 Square Miles
1,160,165 Population

Service Supplied
12,935,541 Annual Vehicle Revenue Miles (VRM)
993,840 Annual Vehicle Revenue Hours (VRH)
338 Vehicles Operated in Maximum Service (VOMS)
412 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 456
Service Vehicles 66
Facilities 42
Track Miles -
Lane Miles -

Modal Characteristics

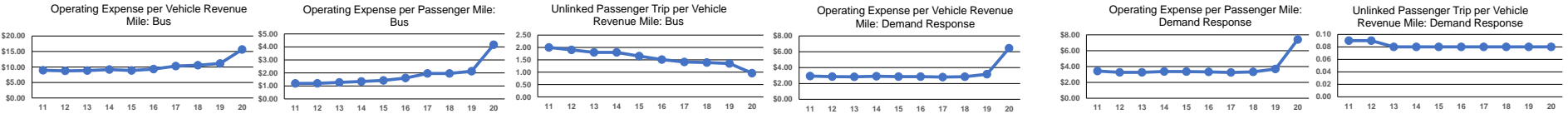
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	60	\$17,600	\$10,730	\$246,768	\$0	\$275,098	
Bus	268	-	\$17,111,382	\$21,919,336	\$57,293,810	\$707,595	\$97,032,123	
Total	278	60	\$17,128,982	\$21,930,066	\$57,540,578	\$707,595	\$97,307,221	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,391,962	\$200,487	\$275,098	1,942,776	169,856	2,232,231	138,036	0.0	90	70	28.6%	2.9
Bus	\$167,448,121	\$4,166,012	\$97,032,123	40,149,895	10,322,492	10,703,310	855,804	0.0	322	268	20.2%	5.9
Total	\$181,840,083	\$4,366,499	\$97,307,221	42,092,671	10,492,348	12,935,541	993,840	0.0	412	338	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.45	\$104.26	Demand Response	\$7.41	0.1
Bus	\$15.64	\$195.66	Bus	\$4.17	1.0
Total	\$14.06	\$182.97	Total	\$4.32	0.8

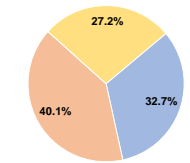


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$60,685,771 32.7%
Local Funds \$74,472,234 40.1%
State Funds \$0 0.0%
Federal Assistance \$50,601,514 27.2%

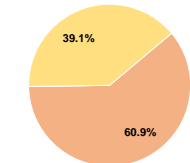
Operating Funding Sources



Total Operating Funds Expended \$185,759,519 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$59,227,415 60.9%
State Funds \$0 0.0%
Federal Assistance \$38,079,806 39.1%

Capital Funding Sources



Total Capital Funds Expended \$97,307,221 100.0%

Summary of Operating Expenses (OE)

Labor \$133,485,682 73.4%
Materials and Supplies \$14,599,702 8.0%
Purchased Transportation \$10,630,800 5.8%
Other Operating Expenses \$23,123,899 12.7%
Total Operating Expenses \$181,840,083 100.0%
Reconciling OE Cash Expenditures \$3,919,436
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274 Square Miles
 559,062 Population

Service Consumption

42,143,407 Annual Passenger Miles (PMT)
 6,061,404 Annual Unlinked Trips (UPT)
 19,334 Average Weekday Unlinked Trips
 8,427 Average Saturday Unlinked Trips
 11,181 Average Sunday Unlinked Trips

Service Supplied

7,565,434 Annual Vehicle Revenue Miles (VRM)
 527,348 Annual Vehicle Revenue Hours (VRH)
 194 Vehicles Operated in Maximum Service (VOMS)
 264 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50017
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 264
 Service Vehicles 41
 Facilities 11
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,443,563 10.9%
 Local Funds \$6,894,394 10.1%
 State Funds \$2,454,684 3.6%
 Federal Assistance \$51,604,050 75.4%

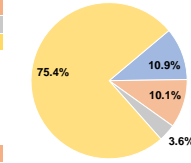
Total Operating Funds Expended \$68,396,691 100.0%

Sources of Capital Funds Expended

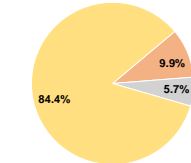
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,928,406 9.9%
 State Funds \$2,866,337 5.7%
 Federal Assistance \$42,183,268 84.4%

Total Capital Funds Expended \$49,978,011 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$52,873,869 77.8%
 Materials and Supplies \$5,837,618 8.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,239,975 13.6%
 Total Operating Expenses \$67,951,462 100.0%
 Reconciling OE Cash Expenditures \$445,229
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$0	\$0	\$40,833	\$494,235	\$535,068	
Bus	117	-	\$3,536,300	\$2,208,967	\$5,333,132	\$981,895	\$12,060,294	
Trolleybus	31	-	\$33,864,023	\$2,980,494	\$538,132	\$0	\$37,882,649	
Total	194	-	\$37,400,323	\$5,189,461	\$5,912,097	\$1,476,130	\$49,978,011	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,436,602	\$519,717	\$535,068	1,225,318	149,449	1,316,003	94,729	0.0	74	46	60.9%	3.4
Bus	\$43,993,385	\$4,904,015	\$12,060,294	33,805,776	4,462,605	5,222,227	338,103	0.0	145	117	23.9%	2.6
Trolleybus	\$11,521,475	\$969,079	\$37,382,649	7,112,313	1,449,350	1,027,204	94,516	125.7	45	31	45.2%	0.9
Total	\$67,951,462	\$6,392,811	\$49,978,011	42,143,407	6,061,404	7,565,434	527,348	125.7	264	194	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.45	\$131.29	\$10.15	\$83.22	Demand Response	\$10.15	\$83.22	0.1	1.6
Bus	\$8.42	\$130.12	\$1.30	\$9.86	Bus	\$1.30	\$9.86	0.9	13.2
Trolleybus	\$11.22	\$121.90	\$1.62	\$7.95	Trolleybus	\$1.62	\$7.95	1.4	15.3
Total	\$8.98	\$128.86	\$1.61	\$11.21	Total	\$1.61	\$11.21	0.8	11.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH
 56 Square Miles
 97,503 Population
 308 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 49,490 Population

Service Consumption

120,388 Annual Unlinked Trips (UPT)

Service Supplied

221,431 Annual Vehicle Revenue Miles (VRM)
 15,611 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,265	3.1%
Local Funds	\$197,325	17.3%
State Funds	\$205,165	18.0%
Federal Assistance	\$699,983	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,137,738	100.0%

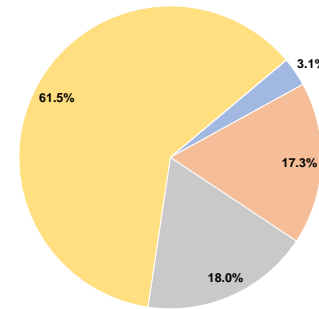
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$132,354	\$3,769	\$0	4,321	15,522	1,776	3.0
Bus	4	-	\$1,005,384	\$31,496	\$0	116,067	205,909	13,835	5.5
Total	5	-	\$1,137,738	\$35,265	\$0	120,388	221,431	15,611	

Performance Measures

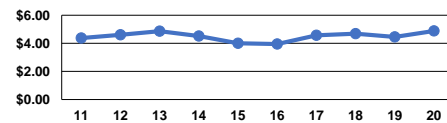
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$74.52
Bus	\$4.88	\$72.67
Total	\$5.14	\$72.88

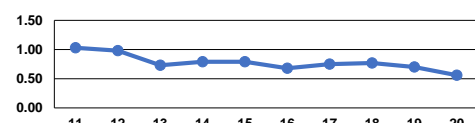
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.63	0.3	2.4
Bus	\$8.66	0.6	8.4
Total	\$9.45	0.5	7.7

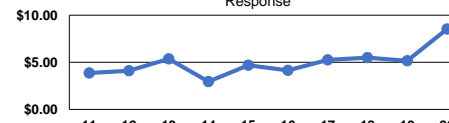
Operating Expense per Vehicle Revenue Mile: Bus



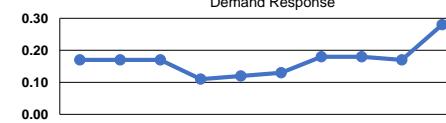
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Springfield, OH
 49 **Square Miles**
 85,256 **Population**
 337 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 58,877 **Population**

Service Consumption

121,880 **Annual Unlinked Trips (UPT)**

Service Supplied

246,313 **Annual Vehicle Revenue Miles (VRM)**
 18,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,056	6.9%
Local Funds	\$15,159	0.8%
State Funds	\$356,259	18.4%
Federal Assistance	\$1,426,607	73.6%
Other Funds	\$8,272	0.4%
Total Operating Funds Expended	\$1,939,353	100.0%

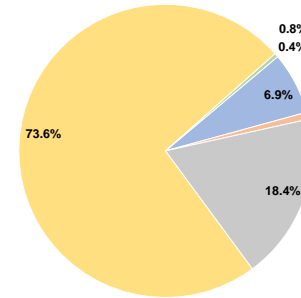
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,142,484	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,142,484	100.0%

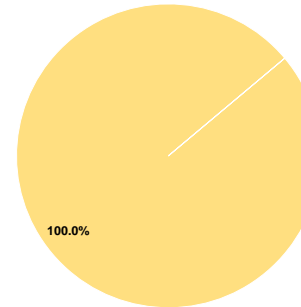
Assets

Revenue Vehicles	25
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 31%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$152,980	\$22,372	\$0	5,711	19,878	1,446	9.8
Bus	-	9	\$1,786,373	\$110,684	\$1,142,484	116,169	226,435	17,331	8.0
Total	-	14	\$1,939,353	\$133,056	\$1,142,484	121,880	246,313	18,777	

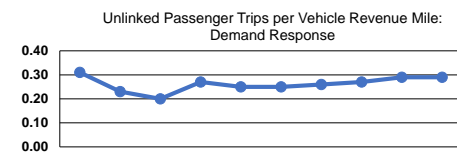
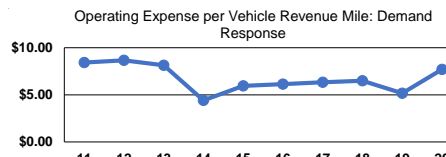
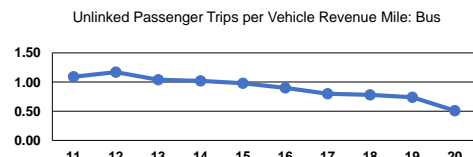
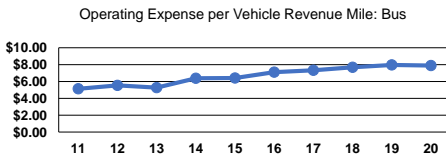
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.70	\$105.80
Bus	\$7.89	\$103.07
Total	\$7.87	\$103.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.79	0.3	3.9
Bus	\$15.38	0.5	6.7
Total	\$15.91	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

1,357,341 Annual Passenger Miles (PMT)
437,979 Annual Unlinked Trips (UPT)
1,647 Average Weekday Unlinked Trips
322 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

504 Square Miles
162,466 Population

Service Supplied

1,085,402 Annual Vehicle Revenue Miles (VRM)
74,281 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 58
Service Vehicles 12
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$324,491	\$0	\$15,225	\$123,759	\$463,475	
Bus	22	-	\$1,094,956	\$289,222	\$2,473,654	\$37,200	\$3,895,032	
Total	45	-	\$1,419,447	\$289,222	\$2,488,879	\$160,959	\$4,358,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,716,996	\$271,179	\$463,475	324,025	40,670	400,497	22,065	0.0	30	23	30.4%	3.5
Bus	\$5,924,338	\$1,714,848	\$3,895,032	1,033,316	397,309	684,905	52,216	0.0	30	22	36.4%	8.0
Total	\$8,641,334	\$1,986,027	\$4,358,507	1,357,341	437,979	1,085,402	74,281	0.0	60	45	25.0%	

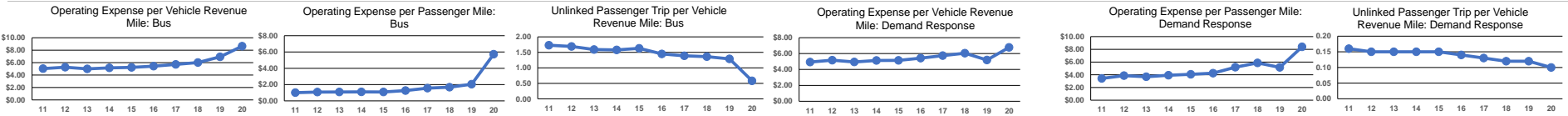
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.78	\$123.14	Demand Response	\$8.39
Bus	\$8.65	\$113.46	Bus	\$5.73
Total	\$7.96	\$116.33	Total	\$6.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.81	0.1	1.8
Bus	\$14.91	0.6	7.6
Total	\$19.73	0.4	5.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,277,738 26.4%
Local Funds \$323,310 3.7%
State Funds \$1,091,835 12.6%
Federal Assistance \$4,948,451 57.3%

Total Operating Funds Expended \$8,641,334 100.0%

Sources of Capital Funds Expended

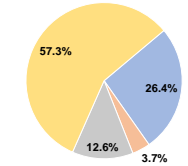
Fares and Directly Generated \$0 0.0%
Local Funds \$890,236 20.4%
State Funds \$631,151 14.5%
Federal Assistance \$2,837,120 65.1%

Total Capital Funds Expended \$4,358,507 100.0%

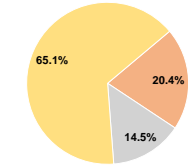
Summary of Operating Expenses (OE)

Labor \$6,550,774 75.8%
Materials and Supplies \$944,671 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,145,889 13.3%
Total Operating Expenses \$8,641,334 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 63%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption
 6,216,511 Annual Passenger Miles (PMT)
 1,167,051 Annual Unlinked Trips (UPT)
 3,572 Average Weekday Unlinked Trips
 4,207 Average Saturday Unlinked Trips
 250 Average Sunday Unlinked Trips

Database Information
 NTDID: 50022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 142 Square Miles
 374,213 Population

Service Supplied
 2,937,205 Annual Vehicle Revenue Miles (VRM)
 238,084 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 213 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 359
 Service Vehicles 24
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

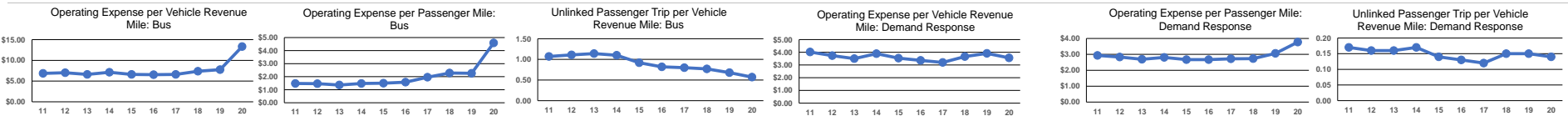
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	42	\$0	\$0	\$0	\$0	\$0	
Bus	107	-	\$306,749	\$635,124	\$69,680	\$151,735	\$1,163,288	
Total	157	42	\$306,749	\$635,124	\$69,680	\$151,735	\$1,163,288	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,216,790	\$197,941	\$0	1,119,572	165,668	1,182,888	99,699	0.0	104	92	13.0%	8.6
Bus	\$23,394,577	\$1,733,052	\$1,163,288	5,096,939	1,001,383	1,754,317	138,385	0.0	109	107	1.9%	11.7
Total	\$27,611,367	\$1,930,993	\$1,163,288	6,216,511	1,167,051	2,937,205	238,084	0.0	213	199	6.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$42.30	Demand Response	\$3.77	\$25.45	0.1	1.7
Bus	\$13.34	\$169.05	Bus	\$4.59	\$23.36	0.6	7.2
Total	\$9.40	\$115.97	Total	\$4.44	\$23.66	0.4	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,998,462 7.2%
 Local Funds \$7,449,935 27.0%
 State Funds \$274,530 1.0%
 Federal Assistance \$17,888,440 64.8%

Total Operating Funds Expended \$27,611,367 100.0%

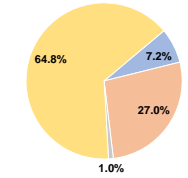
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$306,749 26.4%
 Federal Assistance \$856,539 73.6%

Total Capital Funds Expended \$1,163,288 100.0%

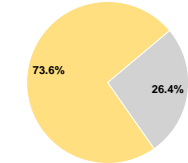
Summary of Operating Expenses (OE)

Labor \$18,400,875 66.6%
 Materials and Supplies \$4,034,628 14.6%
 Purchased Transportation \$506,430 1.8%
 Other Operating Expenses \$4,669,434 16.9%
Total Operating Expenses \$27,611,367 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 23%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - SB - School Bus - 40%

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

331 **Square Miles**
426,657 **Population**

Service Consumption

3,947,283 **Annual Passenger Miles (PMT)**
922,279 **Annual Unlinked Trips (UPT)**
3,158 **Average Weekday Unlinked Trips**
2,170 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,736,749 **Annual Vehicle Revenue Miles (VRM)**
128,200 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 79
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$752,607	\$0	\$0	\$0	\$752,607	
Bus	35	-	\$0	\$82,861	\$1,764,609	\$345,762	\$2,193,252	
Total	56	-	\$752,607	\$82,861	\$1,764,609	\$345,762	\$2,945,859	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,001,335	\$17,826	\$752,607	302,908	37,722	327,199	29,444	0.0	26	21	23.8%	4.0
Bus	\$10,943,474	\$200,795	\$2,193,252	3,644,375	884,557	1,409,550	98,756	0.0	53	35	51.4%	3.6
Total	\$12,944,809	\$218,621	\$2,945,859	3,947,283	922,279	1,736,749	128,200	0.0	79	56	29.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$67.97	Demand Response	\$6.61
Bus	\$7.76	\$110.81	Bus	\$3.00
Total	\$7.45	\$100.97	Total	\$3.28

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,072,063 7.9%
Local Funds \$1,543,876 11.4%
State Funds \$1,040,161 7.7%
Federal Assistance \$9,888,709 73.0%

Total Operating Funds Expended \$13,544,809 100.0%

Sources of Capital Funds Expended

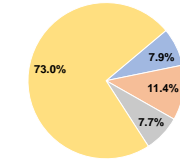
Fares and Directly Generated \$0 0.0%
Local Funds \$443,485 15.1%
State Funds \$382,198 13.0%
Federal Assistance \$2,120,176 72.0%

Total Capital Funds Expended \$2,945,859 100.0%

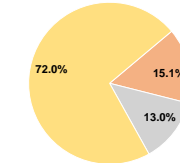
Summary of Operating Expenses (OE)

Labor \$9,550,841 73.8%
Materials and Supplies \$1,348,480 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,045,488 15.8%
Total Operating Expenses \$12,944,809 100.0%
Reconciling OE Cash Expenditures \$600,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Duluth, MN-WI
 70 Square Miles
 120,378 Population
 260 Pop. Rank out of 498 UZAs

Service Consumption
 9,393,518 Annual Passenger Miles (PMT)
 1,814,742 Annual Unlinked Trips (UPT)
 5,869 Average Weekday Unlinked Trips
 3,775 Average Saturday Unlinked Trips
 2,374 Average Sunday Unlinked Trips

Database Information
 NTDID: 50025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 69 Square Miles
 102,334 Population

Service Supplied
 1,918,292 Annual Vehicle Revenue Miles (VRM)
 152,877 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 98
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$5,304,056	\$1,611,158	\$5,070,225	\$149,582	\$12,135,021	
Total	56	8	\$5,304,056	\$1,611,158	\$5,070,225	\$149,582	\$12,135,021	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$864,154	\$40,592	\$0	92,112	20,115	170,564	13,053
Bus	\$16,887,684	\$966,598	\$12,135,021	9,301,406	1,794,627	1,747,728	139,824
Total	\$17,751,838	\$1,007,190	\$12,135,021	9,393,518	1,814,742	1,918,292	152,877

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.07	\$66.20	Demand Response	\$9.38
Bus	\$9.66	\$120.78	Bus	\$1.82
Total	\$9.25	\$116.12	Total	\$1.89

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$956,125 5.4%
 Local Funds \$0 0.0%
 State Funds \$13,600,565 76.6%
 Federal Assistance \$3,195,148 18.0%

Total Operating Funds Expended \$17,751,838 100.0%

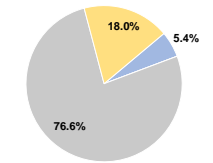
Sources of Capital Funds Expended
 Fares and Directly Generated \$2,573,366 21.2%
 Local Funds \$0 0.0%
 State Funds \$1,406,230 11.6%
 Federal Assistance \$8,155,425 67.2%

Total Capital Funds Expended \$12,135,021 100.0%

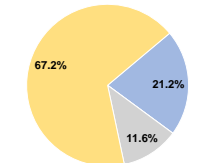
Summary of Operating Expenses (OE)

Labor	\$13,743,622	77.4%
Materials and Supplies	\$1,429,383	8.1%
Purchased Transportation	\$542,766	3.1%
Other Operating Expenses	\$2,036,067	11.5%
Total Operating Expenses	\$17,751,838	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

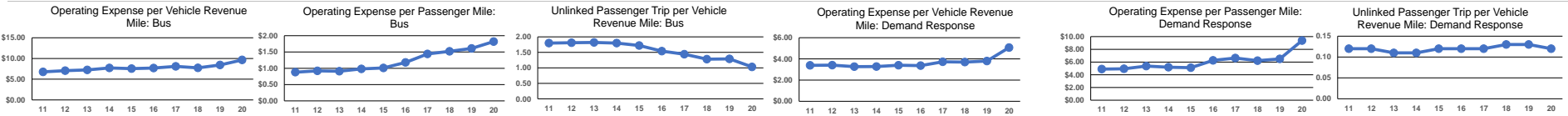


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption
152,056,738 Annual Passenger Miles (PMT)
35,904,964 Annual Unlinked Trips (UPT)
111,723 Average Weekday Unlinked Trips
74,857 Average Saturday Unlinked Trips
60,090 Average Sunday Unlinked Trips

Database Information
NTDID: 50027
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
653 Square Miles
1,837,223 Population

Service Supplied
23,916,260 Annual Vehicle Revenue Miles (VRM)
2,022,503 Annual Vehicle Revenue Hours (VRH)
823 Vehicles Operated in Maximum Service (VOMS)
1,019 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 786
Service Vehicles 355
Facilities 132
Track Miles 317.96
Lane Miles -

Modal Characteristics

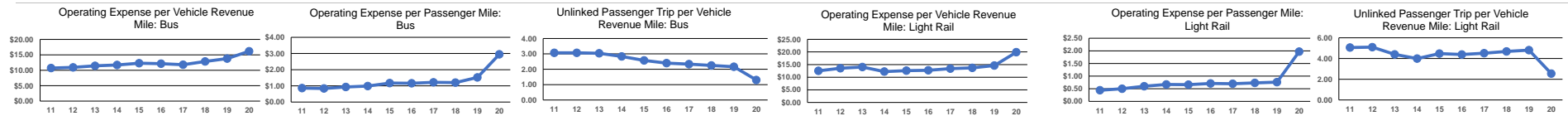
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$101,368	\$544,945	\$1,011,726	\$0	\$1,658,039	
Light Rail	76	-	\$2,022,043	\$418,769,370	\$5,618,547	\$57,209	\$426,467,169	
Bus	727	-	\$5,493,903	\$23,237,728	\$101,760,572	\$2,676,893	\$133,169,096	
Total	803	20	\$7,617,314	\$442,552,043	\$108,390,845	\$2,734,102	\$561,294,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$15,533,355	\$506,720	\$1,658,039	3,766,017	152,455	253,291	5,787	77.9	24	20	20.0%	11.2
Light Rail	\$80,234,106	\$11,510,571	\$426,467,169	40,738,989	10,255,520	4,034,814	336,629	44.3	91	76	19.7%	9.3
Bus	\$317,271,419	\$28,787,641	\$133,169,096	107,551,732	25,496,989	19,628,155	1,680,087	9.2	904	727	24.4%	7.3
Total	\$413,038,880	\$40,804,932	\$561,294,304	152,056,738	35,904,964	23,916,260	2,022,503	131.3	1,019	823	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	Commuter Rail	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	Light Rail	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	Bus	\$2.95	\$12.44	1.3	15.2
Total	\$17.27	\$204.22	Total	\$2.72	\$11.50	1.5	17.8

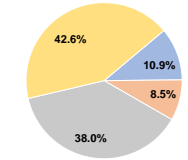


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$45,341,988 10.9%
Local Funds \$35,042,491 8.5%
State Funds \$157,608,943 38.0%
Federal Assistance \$176,327,778 42.6%

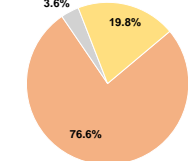
Operating Funding Sources



Total Operating Funds Expended \$414,321,200 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$429,901,189 76.6%
State Funds \$20,360,643 3.6%
Federal Assistance \$111,032,472 19.8%

Capital Funding Sources



Total Capital Funds Expended \$561,294,304 100.0%

Summary of Operating Expenses (OE)

Labor \$322,406,901 78.1%
Materials and Supplies \$42,950,151 10.4%
Purchased Transportation \$4,883,778 1.2%
Other Operating Expenses \$42,798,050 10.4%
Total Operating Expenses \$413,038,880 100.0%
Reconciling OE Cash Expenditures \$1,282,320
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	Commuter Rail	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	Light Rail	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	Bus	\$2.95	\$12.44	1.3	15.2
Total	\$17.27	\$204.22	Total	\$2.72	\$11.50	1.5	17.8

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - AB - Articulated Bus - 19%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

4,035,560 Annual Passenger Miles (PMT)
1,081,615 Annual Unlinked Trips (UPT)
3,672 Average Weekday Unlinked Trips
1,587 Average Saturday Unlinked Trips
1,137 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

29 Square Miles
103,018 Population

Service Supplied

1,682,629 Annual Vehicle Revenue Miles (VRM)
123,784 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
Service Vehicles 9
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	23	-	\$73,962	\$0	\$0	\$0	\$73,962	
Bus	27	-	\$2,006,584	\$2,006,584	\$375,351	\$0	\$2,384,527	
Total	54	-	\$76,554	\$2,006,584	\$375,351	\$0	\$2,458,489	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$724,310	\$33,072	\$0	666,335	24,280	112,717	3,842	0.0	5	4	25.0%	2.6
Demand Response	\$4,427,107	\$143,955	\$73,962	423,220	98,687	453,979	35,919	0.0	32	23	39.1%	5.6
Bus	\$9,202,096	\$588,343	\$2,384,527	2,946,005	958,648	1,115,933	84,023	0.0	43	27	59.3%	6.7
Total	\$14,353,513	\$765,370	\$2,458,489	4,035,560	1,081,615	1,682,629	123,784	0.0	80	54	32.5%	

Performance Measures

Service Efficiency

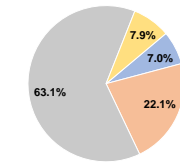
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$6.43	\$188.52	\$1.09	\$29.83	Commuter Bus	\$1.09	\$29.83	0.2	6.3
Demand Response	\$9.75	\$123.25	\$10.46	\$44.86	Demand Response	\$10.46	\$44.86	0.2	2.7
Bus	\$8.25	\$109.52	\$3.12	\$9.60	Bus	\$3.12	\$9.60	0.9	11.4
Total	\$8.53	\$115.96	\$3.56	\$13.27	Total	\$3.56	\$13.27	0.6	8.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,003,913 7.0%
Local Funds \$3,182,437 22.1%
State Funds \$9,093,782 63.1%
Federal Assistance \$1,136,680 7.9%

Operating Funding Sources

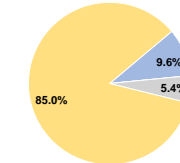


Total Operating Funds Expended \$14,416,812 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$235,048 9.6%
Local Funds \$0 0.0%
State Funds \$132,738 5.4%
Federal Assistance \$2,090,703 85.0%

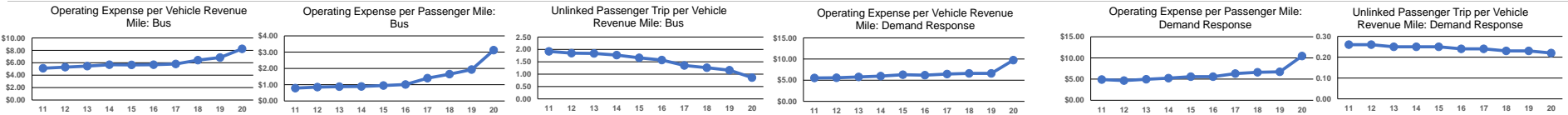
Capital Funding Sources



Total Capital Funds Expended \$2,458,489 100.0%

Summary of Operating Expenses (OE)

Labor \$11,945,933 83.2%
Materials and Supplies \$956,085 6.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,451,495 10.1%
Total Operating Expenses \$14,353,513 100.0%
Reconciling OE Cash Expenditures \$63,299
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 3%
Rolling Stock - CU - Cutaway - 8%

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,802,697 Annual Passenger Miles (PMT)
256,257 Annual Unlinked Trips (UPT)
1,446 Average Weekday Unlinked Trips
417 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

442 Square Miles
104,239 Population

Service Supplied

788,250 Annual Vehicle Revenue Miles (VRM)
46,235 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$51,555	\$0	\$0	\$0	\$51,555	
Bus	38	-	\$143,896	\$100,912	\$0	\$83,364	\$328,172	
Total	52	-	\$195,451	\$100,912	\$0	\$83,364	\$379,727	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$4,104,679	\$66,204	\$51,555	460,056	51,969	390,050	27,219	0.0	16	14	14.3%	3.8
Bus	\$3,571,161	\$94,402	\$328,172	1,342,641	204,288	398,200	19,016	0.0	41	38	7.9%	6.7
Total	\$7,675,840	\$160,606	\$379,727	1,802,697	256,257	788,250	46,235	0.0	57	52	8.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$10.52	\$150.80	\$8.92	\$8.92	Demand Response	\$8.92	\$8.92
Bus	\$8.97	\$187.80	\$2.66	\$2.66	Bus	\$2.66	\$2.66
Total	\$9.74	\$166.02	\$4.26	\$4.26	Total	\$4.26	\$4.26

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$303,076 3.9%
Local Funds \$797,869 10.4%
State Funds \$2,799,469 36.4%
Federal Assistance \$3,782,209 49.2%

Total Operating Funds Expended \$7,682,623 100.0%

Sources of Capital Funds Expended

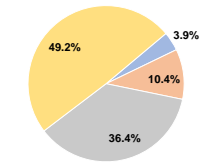
Fares and Directly Generated \$0 0.0%
Local Funds \$19,563 5.2%
State Funds \$188,071 49.5%
Federal Assistance \$172,093 45.3%

Total Capital Funds Expended \$379,727 100.0%

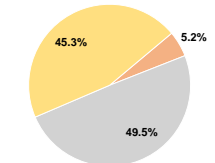
Summary of Operating Expenses (OE)

Labor \$6,383,053 83.2%
Materials and Supplies \$618,328 8.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$674,459 8.8%
Total Operating Expenses \$7,675,840 100.0%
Reconciling OE Cash Expenditures \$6,783
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
 53 Square Miles
 78,393 Population
 363 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 Square Miles
 87,735 Population

Service Consumption

379,224 Annual Unlinked Trips (UPT)

Service Supplied

541,824 Annual Vehicle Revenue Miles (VRM)
 40,411 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50030
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$248,544	5.3%
Local Funds	\$222,859	4.8%
State Funds	\$1,813,438	38.7%
Federal Assistance	\$2,361,208	50.4%
Other Funds	\$41,491	0.9%
Total Operating Funds Expended	\$4,687,540	100.0%

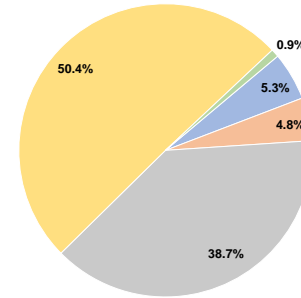
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$404,189	93.6%
Federal Assistance	\$27,574	6.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,763	100.0%

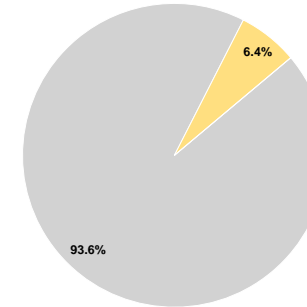
Assets

Revenue Vehicles	21
Service Vehicles	5
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 75%
 Rolling Stock - CU - Cutaway - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,492,720	\$28,334	\$0	23,431	119,156	11,858	6.7
Bus	13	-	\$3,194,820	\$220,210	\$431,763	355,793	422,668	28,553	12.1
Total	20	-	\$4,687,540	\$248,544	\$431,763	379,224	541,824	40,411	

Performance Measures

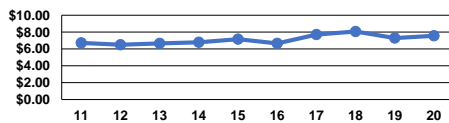
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.53	\$125.88
Bus	\$7.56	\$111.89
Total	\$8.65	\$116.00

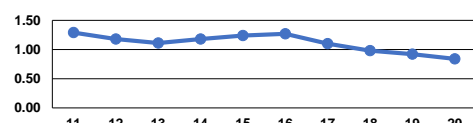
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.71	0.2	2.0
Bus	\$8.98	0.8	12.5
Total	\$12.36	0.7	9.4

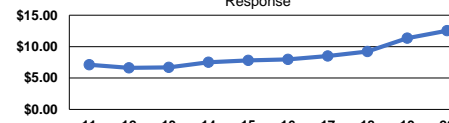
Operating Expense per Vehicle Revenue Mile: Bus



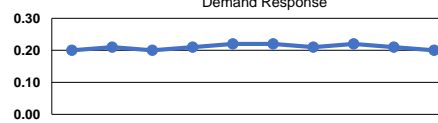
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 80,784,071 Annual Passenger Miles (PMT)
 7,647,955 Annual Unlinked Trips (UPT)
 25,493 Average Weekday Unlinked Trips
 13,758 Average Saturday Unlinked Trips
 7,047 Average Sunday Unlinked Trips

Database Information
 NTDID: 50031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,074 Square Miles
 3,424,477 Population

Service Supplied
 13,076,135 Annual Vehicle Revenue Miles (VRM)
 790,745 Annual Vehicle Revenue Hours (VRH)
 341 Vehicles Operated in Maximum Service (VOMS)
 421 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 443
 Service Vehicles 63
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

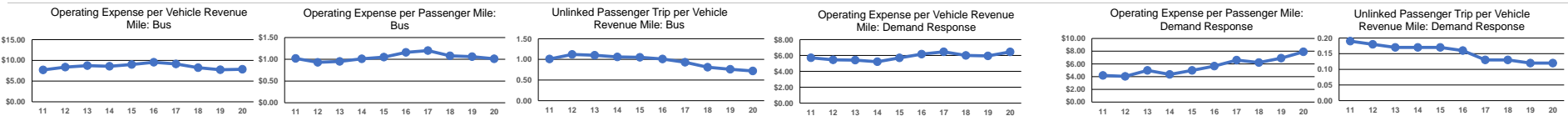
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	21	\$64,581	\$434,905	\$72,500	\$0	\$571,986	
Bus	226	-	\$23,605,252	\$239,927	\$10,588,088	\$1,782,156	\$36,215,423	
Total	320	21	\$23,669,833	\$674,832	\$10,660,588	\$1,782,156	\$36,787,409	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,101,164	\$698,989	\$571,986	2,418,633	346,930	2,960,696	191,409	0.0	147	115	27.8%	4.6
Bus	\$79,614,248	\$7,145,801	\$36,215,423	78,365,438	7,301,025	10,115,439	599,336	0.0	274	226	21.2%	4.9
Total	\$98,715,412	\$7,844,790	\$36,787,409	80,784,071	7,647,955	13,076,135	790,745	0.0	421	341	19.0%	

Performance Measures

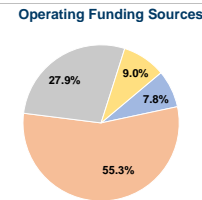
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.45	\$99.79	Demand Response	\$7.90	\$55.06	0.1	1.8
Bus	\$7.87	\$132.84	Bus	\$1.02	\$10.90	0.7	12.2
Total	\$7.55	\$124.84	Total	\$1.22	\$12.91	0.6	9.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

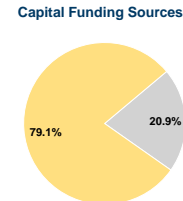
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,568,940 7.8%
 Local Funds \$75,264,065 55.3%
 State Funds \$37,968,228 27.9%
 Federal Assistance \$12,229,290 9.0%



Total Operating Funds Expended \$136,030,523 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,673,435 20.9%
 Federal Assistance \$29,113,974 79.1%



Total Capital Funds Expended \$36,787,409 100.0%

Summary of Operating Expenses (OE)
 Labor \$75,561,531 76.5%
 Materials and Supplies \$9,862,049 10.0%
 Purchased Transportation \$1,747,682 1.8%
 Other Operating Expenses \$11,544,150 11.7%
Total Operating Expenses \$98,715,412 100.0%
 Reconciling OE Cash Expenditures \$32,900,481
 Purchased Transportation (Reported Separately) \$4,414,630 *

General Information

Urbanized Area Statistics - 2010 Census
 Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 19,244,569 Annual Passenger Miles (PMT)
 2,864,300 Annual Unlinked Trips (UPT)
 11,237 Average Weekday Unlinked Trips
 5,539 Average Saturday Unlinked Trips
 3,502 Average Sunday Unlinked Trips

Database Information
 NTDID: 50032
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 640 Square Miles
 407,385 Population

Service Supplied
 7,703,488 Annual Vehicle Revenue Miles (VRM)
 373,782 Annual Vehicle Revenue Hours (VRH)
 253 Vehicles Operated in Maximum Service (VOMS)
 388 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 385
 Service Vehicles 40
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	152	2	\$425,721	\$149,811	\$207,347	\$71,184	\$854,063	
Bus	99	-	\$7,049,948	\$35,776	\$253,672	\$98,069	\$7,437,465	
Total	251	2	\$7,475,669	\$185,587	\$461,019	\$169,253	\$8,291,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$20,582,994	\$711,301	\$854,063	3,615,519	454,863	4,753,017	219,679	0.0	225	154	46.1%	4.8
Bus	\$16,979,621	\$3,089,123	\$7,437,465	15,629,050	2,409,437	2,950,471	154,103	0.0	163	99	64.7%	7.3
Total	\$37,562,615	\$3,800,424	\$8,291,528	19,244,569	2,864,300	7,703,488	373,782	0.0	388	253	34.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$93.70	Demand Response	\$5.69	\$45.25	0.1	2.1
Bus	\$5.75	\$110.18	Bus	\$1.09	\$7.05	0.8	15.6
Total	\$4.88	\$100.49	Total	\$1.95	\$13.11	0.4	7.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,253,811 13.8%
 Local Funds \$8,062,134 21.1%
 State Funds \$11,532,212 30.2%
 Federal Assistance \$13,275,856 34.8%

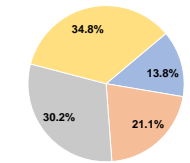
Total Operating Funds Expended \$38,124,013 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,751,882 21.1%
 Federal Assistance \$6,539,646 78.9%

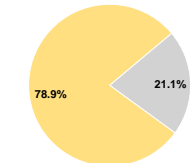
Total Capital Funds Expended \$8,291,528 100.0%

Summary of Operating Expenses (OE)
 Labor \$26,011,091 69.2%
 Materials and Supplies \$5,884,070 15.7%
 Purchased Transportation \$101,820 0.3%
 Other Operating Expenses \$5,565,634 14.8%
Total Operating Expenses \$37,562,615 100.0%
 Reconciling OE Cash Expenditures \$561,398
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 4%
 Rolling Stock - BR - Over-the-road Bus - 37%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 Square Miles
569,935 Population
70 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

25,094,266 Annual Passenger Miles (PMT)
6,722,099 Annual Unlinked Trips (UPT)
23,411 Average Weekday Unlinked Trips
9,330 Average Saturday Unlinked Trips
4,730 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

155 Square Miles
417,978 Population

Service Supplied

6,814,594 Annual Vehicle Revenue Miles (VRM)
500,940 Annual Vehicle Revenue Hours (VRH)
242 Vehicles Operated in Maximum Service (VOMS)
292 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 329
Service Vehicles 53
Facilities 9
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$0	\$0	\$0	\$0	\$0	\$0
Bus	124	-	\$17,923,734	\$2,024,743	\$21,129,332	\$39,004	\$41,116,813	\$41,116,813
Bus Rapid Transit	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	152	90	\$17,923,734	\$2,024,743	\$21,129,332	\$39,004	\$41,116,813	\$41,116,813

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years*
Demand Response	\$6,475,718	\$867,190	\$0	2,597,143	224,316	1,603,081	113,565	0.0	103	90	14.4%	4.1
Bus	\$35,884,686	\$5,113,052	\$41,116,813	19,916,134	5,873,513	4,625,964	356,280	0.0	158	124	27.4%	6.3
Bus Rapid Transit	\$2,356,417	\$553,359	\$0	1,784,660	607,049	324,728	25,071	19.0	10	8	25.0%	6.0
Vanpool	\$268,619	\$57,302	\$0	796,329	17,221	260,821	6,024	0.0	21	20	5.0%	3.0
Total	\$44,985,440	\$6,590,903	\$41,116,813	25,094,266	6,722,099	6,814,594	500,940	19.0	292	242	17.1%	

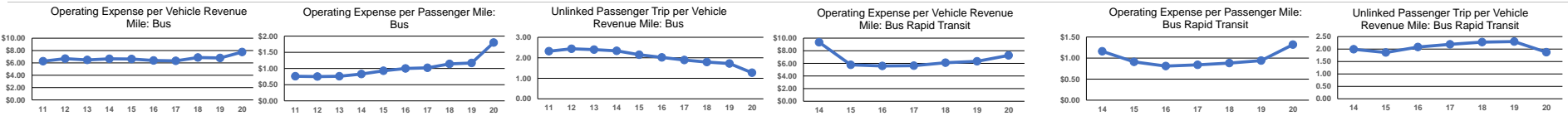
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Fare Revenues	Operating Expenses per Vehicle Revenue Hour	Fare Revenues
Demand Response	\$4.04	\$867,190	\$57.02	\$100.72
Bus	\$7.76	\$5,113,052	\$93.99	\$44.59
Bus Rapid Transit	\$7.26	\$553,359	\$44.59	\$89.80
Vanpool	\$1.03	\$57,302	\$44.59	\$89.80
Total	\$6.60	\$6,590,903	\$89.80	\$89.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Fare Revenues	Operating Expenses per Unlinked Passenger Trip	Fare Revenues	Unlinked Trips per Vehicle Revenue Mile	Fare Revenues	Unlinked Trips per Vehicle Revenue Hour	Fare Revenues
Demand Response	\$2.49	\$867,190	\$28.87	\$100.72	0.1	\$100.72	2.0	\$100.72
Bus	\$1.80	\$5,113,052	\$6.11	\$44.59	1.3	\$44.59	16.5	\$44.59
Bus Rapid Transit	\$1.32	\$553,359	\$3.88	\$44.59	1.9	\$44.59	24.2	\$44.59
Vanpool	\$0.34	\$57,302	\$15.60	\$44.59	0.1	\$44.59	2.9	\$44.59
Total	\$1.79	\$6,590,903	\$6.69	\$89.80	1.0	\$89.80	13.4	\$89.80



Notes:

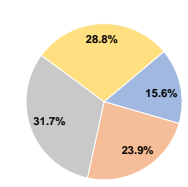
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,163,375 15.6%
Local Funds \$10,971,375 23.9%
State Funds \$14,533,216 31.7%
Federal Assistance \$13,186,591 28.8%

Operating Funding Sources

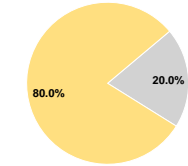


Total Operating Funds Expended \$45,854,557 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$8,218,008 20.0%
Federal Assistance \$32,898,805 80.0%

Capital Funding Sources



Total Capital Funds Expended \$41,116,813 100.0%

Summary of Operating Expenses (OE)

Labor \$28,685,797 63.8%
Materials and Supplies \$3,855,781 8.6%
Purchased Transportation \$5,643,680 12.5%
Other Operating Expenses \$6,800,182 15.1%
Total Operating Expenses \$44,985,440 100.0%
Reconciling OE Cash Expenditures \$462,169
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,135,267 Annual Passenger Miles (PMT)
372,664 Annual Unlinked Trips (UPT)
1,305 Average Weekday Unlinked Trips
849 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

723 Square Miles
158,510 Population

Service Supplied

472,329 Annual Vehicle Revenue Miles (VRM)
35,505 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
Service Vehicles 5
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$251,598	\$0	\$251,598	
Bus	9	-	\$445,325	\$46,547	\$0	\$0	\$491,872	
Total	16	-	\$445,325	\$46,547	\$251,598	\$0	\$743,470	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,344,751	\$65,949	\$251,598	87,718	22,159	146,476	11,422	0.0	27	7	285.7%	8.0
Bus	\$2,800,101	\$292,842	\$491,872	1,047,549	350,505	325,853	24,083	0.0	17	9	88.9%	9.5
Total	\$4,144,852	\$358,791	\$743,470	1,135,267	372,664	472,329	35,505	0.0	44	16	63.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$9.18	\$117.73	\$8.59	\$116.27	Demand Response	\$15.33	\$60.69
Bus	\$8.59	\$116.27	\$8.59	\$116.27	Bus	\$2.67	\$7.99
Total	\$8.78	\$116.74	\$8.78	\$116.74	Total	\$3.65	\$11.12

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$205,890 4.8%
Local Funds \$592,842 13.9%
State Funds \$1,414,549 33.3%
Federal Assistance \$2,037,102 47.9%

Total Operating Funds Expended \$4,250,383 100.0%

Sources of Capital Funds Expended

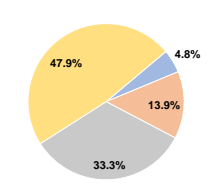
Fares and Directly Generated \$5,986 0.8%
Local Funds \$0 0.0%
State Funds \$502,877 67.6%
Federal Assistance \$234,607 31.6%

Total Capital Funds Expended \$743,470 100.0%

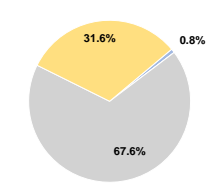
Summary of Operating Expenses (OE)

Labor \$3,227,381 77.9%
Materials and Supplies \$469,345 11.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$448,126 10.8%
Total Operating Expenses \$4,144,852 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$105,531
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 73%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

9,356,505 Annual Passenger Miles (PMT)
1,956,058 Annual Unlinked Trips (UPT)
7,320 Average Weekday Unlinked Trips
4,471 Average Saturday Unlinked Trips
2,216 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

580 Square Miles
265,066 Population

Service Supplied

2,266,955 Annual Vehicle Revenue Miles (VRM)
172,566 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 127
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$1,282,589	\$0	\$0	\$0	\$1,282,589	
Bus	29	-	\$5,245,609	\$338,842	\$431,992	\$25,414	\$6,041,857	
Total	29	46	\$6,528,198	\$338,842	\$431,992	\$25,414	\$7,324,446	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,384,168	\$331,567	\$1,282,589	1,338,082	117,666	890,889	70,519	0.0	48	46	4.4%	5.5
Bus	\$11,102,023	\$2,054,230	\$6,041,857	8,018,423	1,838,392	1,376,066	102,047	0.0	40	29	37.9%	6.1
Total	\$16,486,191	\$2,385,797	\$7,324,446	9,356,505	1,956,058	2,266,955	172,566	0.0	88	75	14.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.04	\$76.35	Demand Response	\$4.02
Bus	\$8.07	\$108.79	Bus	\$1.38
Total	\$7.27	\$95.54	Total	\$1.76

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,523,626 14.6%
Local Funds \$5,721,946 33.1%
State Funds \$5,956,510 34.4%
Federal Assistance \$3,098,800 17.9%

Total Operating Funds Expended \$17,300,882 100.0%

Sources of Capital Funds Expended

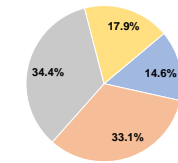
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,464,890 20.0%
Federal Assistance \$5,859,556 80.0%

Total Capital Funds Expended \$7,324,446 100.0%

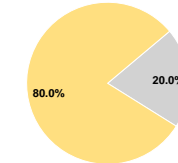
Summary of Operating Expenses (OE)

Labor \$8,212,140 49.8%
Materials and Supplies \$1,662,115 10.1%
Purchased Transportation \$4,187,523 25.4%
Other Operating Expenses \$2,424,413 14.7%
Total Operating Expenses \$16,486,191 100.0%
Reconciling OE Cash Expenditures \$814,691
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

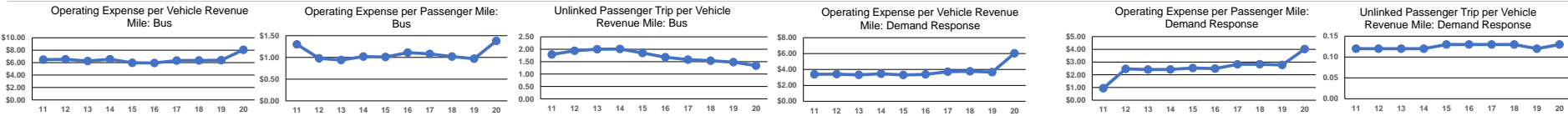


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 13%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - VN - Van - 27%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

136 Square Miles
292,406 Population

Service Consumption

22,169,826 Annual Passenger Miles (PMT)
7,306,550 Annual Unlinked Trips (UPT)
28,434 Average Weekday Unlinked Trips
9,228 Average Saturday Unlinked Trips
5,522 Average Sunday Unlinked Trips

Service Supplied

5,322,778 Annual Vehicle Revenue Miles (VRM)
398,726 Annual Vehicle Revenue Hours (VRH)
183 Vehicles Operated in Maximum Service (VOMS)
212 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50036
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 250
Service Vehicles 35
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	62	\$1,765,766	\$0	\$0	\$0	\$1,765,766	
Bus	87	-	\$475,582	\$51,308	\$267,794	\$190,901	\$985,585	
Total	121	62	\$2,241,348	\$51,308	\$267,794	\$190,901	\$2,751,351	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$18,644,487	\$553,254	\$1,765,766	2,383,846	330,925	2,371,233	164,574	0.0	108	96	12.5%	2.3
Bus	\$39,282,771	\$3,910,133	\$985,585	19,785,980	6,975,625	2,951,545	234,152	0.0	104	87	19.5%	8.2
Total	\$57,927,258	\$4,463,387	\$2,751,351	22,169,826	7,306,550	5,322,778	398,726	0.0	212	183	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.86	\$113.29	\$7.82	\$56.34	Demand Response	\$7.82	0.1
Bus	\$13.31	\$167.77	\$1.99	\$5.63	Bus	\$1.99	2.4
Total	\$10.88	\$145.28	\$2.61	\$7.93	Total	\$2.61	1.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,023,776 30.5%
Local Funds \$22,282,552 37.7%
State Funds \$16,782,778 28.4%
Federal Assistance \$2,091,976 3.5%

Total Operating Funds Expended \$59,181,082 100.0%

Sources of Capital Funds Expended

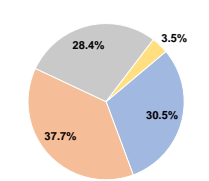
Fares and Directly Generated \$95,417 3.5%
Local Funds \$0 0.0%
State Funds \$531,187 19.3%
Federal Assistance \$2,124,747 77.2%

Total Capital Funds Expended \$2,751,351 100.0%

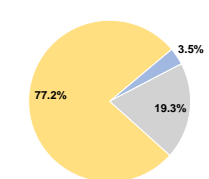
Summary of Operating Expenses (OE)

Labor \$39,405,451 68.0%
Materials and Supplies \$3,950,470 6.8%
Purchased Transportation \$7,741,371 13.4%
Other Operating Expenses \$6,829,966 11.8%
Total Operating Expenses \$57,927,258 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,253,824
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

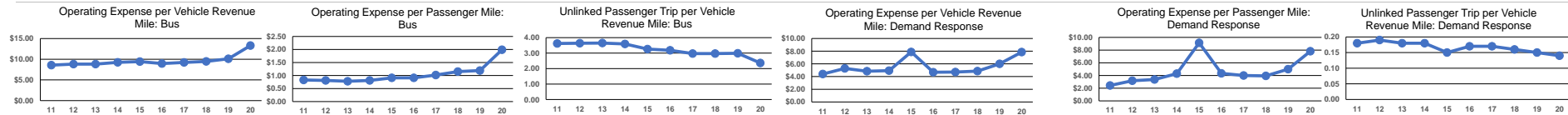


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 Square Miles
 161,280 Population
 207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 Square Miles
 172,188 Population

Service Consumption

311,496 Annual Unlinked Trips (UPT)

Service Supplied

454,280 Annual Vehicle Revenue Miles (VRM)
 32,127 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50037
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$165,620	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,207,572	31.2%
Federal Assistance	\$2,472,907	63.9%
Other Funds	\$26,673	0.7%
Total Operating Funds Expended	\$3,872,772	100.0%

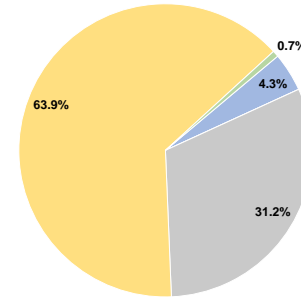
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,123	20.0%
Federal Assistance	\$48,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,617	100.0%

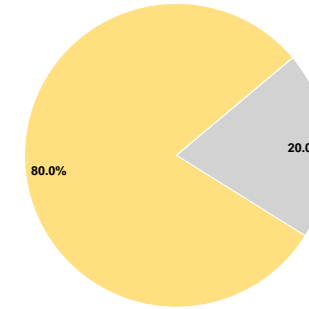
Assets

Revenue Vehicles	35
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$661,809	\$19,130	\$0	10,341	65,861	5,187	5.4
Bus	11	-	\$3,210,963	\$146,490	\$60,617	301,155	388,419	26,940	9.0
Total	15	-	\$3,872,772	\$165,620	\$60,617	311,496	454,280	32,127	

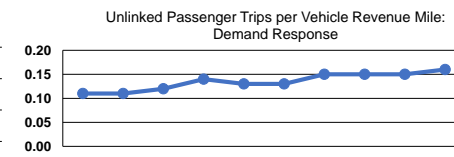
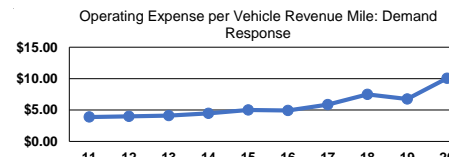
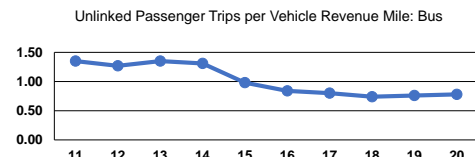
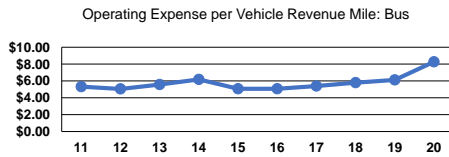
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.05	\$127.59
Bus	\$8.27	\$119.19
Total	\$8.53	\$120.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.00	0.2	2.0
Bus	\$10.66	0.8	11.2
Total	\$12.43	0.7	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 Square Miles
 237,932 Population

Service Consumption

30,296 Annual Unlinked Trips (UPT)

Service Supplied

109,501 Annual Vehicle Revenue Miles (VRM)
 8,494 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50038
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,698	0.3%
State Funds	\$185,535	34.5%
Federal Assistance	\$350,074	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,307	100.0%

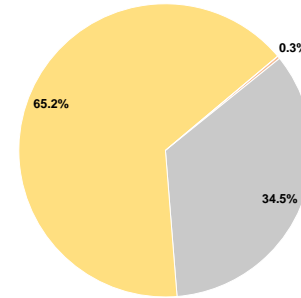
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,552	11.1%
State Funds	\$2,476	17.8%
Federal Assistance	\$9,906	71.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,934	100.0%

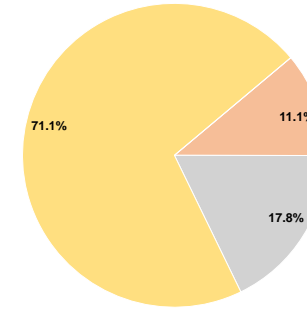
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 14%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$423,398	\$0	\$10,980	23,337	87,745	6,723	4.3
Bus	1	-	\$113,909	\$0	\$2,954	6,959	21,756	1,771	4.3
Total	6	-	\$537,307	\$0	\$13,934	30,296	109,501	8,494	

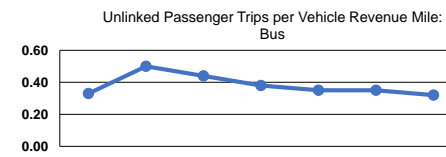
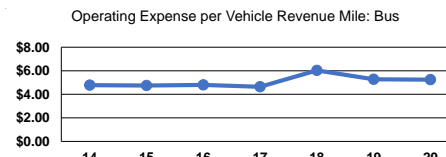
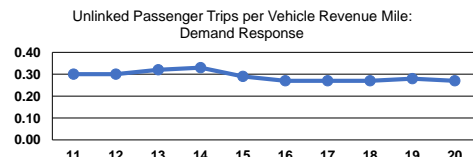
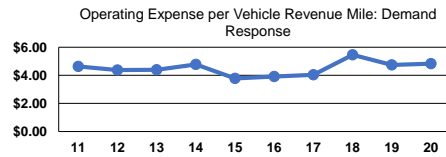
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$62.98
Bus	\$5.24	\$64.32
Total	\$4.91	\$63.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.14	0.3	3.5
Bus	\$16.37	0.3	3.9
Total	\$17.74	0.3	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

2,385,037 Annual Passenger Miles (PMT)
372,269 Annual Unlinked Trips (UPT)
1,519 Average Weekday Unlinked Trips
484 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

63 Square Miles
200,169 Population

Service Supplied

895,642 Annual Vehicle Revenue Miles (VRM)
54,180 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 82
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$122,544	\$6,615	\$0	\$0	\$129,159	
Bus	28	-	\$47,225	\$48,508	\$120,225	\$0	\$215,958	
Total	52	-	\$169,769	\$55,123	\$120,225	\$0	\$345,117	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,683,378	\$308,814	\$129,159	188,782	36,921	358,147	13,539	0.0	32	24	33.3%	7.6
Bus	\$5,545,193	\$579,045	\$215,958	2,196,255	335,348	537,495	40,641	0.0	45	28	60.7%	15.6
Total	\$8,228,571	\$887,859	\$345,117	2,385,037	372,269	895,642	54,180	0.0	77	52	32.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.49	\$198.20	Demand Response	\$14.21
Bus	\$10.32	\$136.44	Bus	\$2.52
Total	\$9.19	\$151.87	Total	\$3.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$897,234 10.7%
Local Funds \$940,443 11.2%
State Funds \$2,276,496 27.1%
Federal Assistance \$4,282,322 51.0%

Total Operating Funds Expended \$8,396,495 100.0%

Sources of Capital Funds Expended

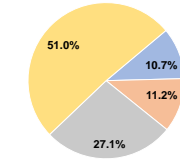
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$227,530 65.9%
Federal Assistance \$117,587 34.1%

Total Capital Funds Expended \$345,117 100.0%

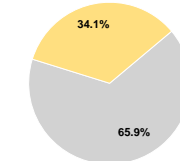
Summary of Operating Expenses (OE)

Labor \$6,000,422 72.9%
Materials and Supplies \$918,673 11.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,309,476 15.9%
Total Operating Expenses \$8,228,571 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 89%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 11 Detroit, MI

Service Consumption

22,340,771 Annual Passenger Miles (PMT)
 3,936,319 Annual Unlinked Trips (UPT)
 13,958 Average Weekday Unlinked Trips
 4,961 Average Saturday Unlinked Trips
 3,874 Average Sunday Unlinked Trips

Database Information

NTDID: 50040
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

707 Square Miles
 847,929 Population

Service Supplied

5,137,566 Annual Vehicle Revenue Miles (VRM)
 378,285 Annual Vehicle Revenue Hours (VRH)
 304 Vehicles Operated in Maximum Service (VOMS)
 351 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 471
 Service Vehicles 20
 Facilities 3
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,948,824 12.5%
 Local Funds \$17,886,868 45.2%
 State Funds \$12,403,328 31.3%
 Federal Assistance \$4,369,724 11.0%

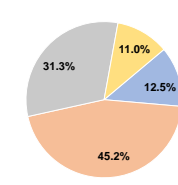
Total Operating Funds Expended \$39,608,744 100.0%

Sources of Capital Funds Expended

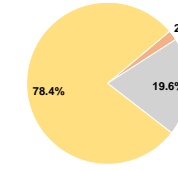
Fares and Directly Generated \$0 0.0%
 Local Funds \$138,660 2.0%
 State Funds \$1,349,796 19.6%
 Federal Assistance \$5,399,185 78.4%

Total Capital Funds Expended \$6,887,641 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$24,960,538 65.1%
 Materials and Supplies \$3,266,156 8.5%
 Purchased Transportation \$5,772,408 15.1%
 Other Operating Expenses \$4,340,458 11.3%
 Total Operating Expenses \$38,339,560 100.0%
 Reconciling OE Cash Expenditures \$1,269,184
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	20	67	\$605,292	\$44,163	\$0	\$0	\$649,455	
Bus	84	-	\$4,055,908	\$162,598	\$1,992,031	\$27,649	\$6,238,186	
Vanpool	-	127	\$0	\$0	\$0	\$0	\$0	
Total	107	197	\$4,661,200	\$206,761	\$1,992,031	\$27,649	\$6,887,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$760,277	\$658,574	\$0	1,720,972	62,718	189,986	5,982	0.0	13	6	116.7%	5.0
Demand Response	\$6,439,051	\$407,944	\$649,455	1,171,712	133,417	653,932	73,522	0.0	107	87	23.0%	3.2
Bus	\$30,102,659	\$2,458,256	\$6,238,186	12,665,542	3,546,585	2,484,342	250,492	0.0	104	84	23.8%	5.2
Vanpool	\$1,037,573	\$965,136	\$0	6,782,545	193,599	1,809,306	48,289	0.0	127	127	0.0%	0.6
Total	\$38,339,560	\$4,489,910	\$6,887,641	22,340,771	3,936,319	5,137,566	378,285	0.0	351	304	13.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$127.09
Demand Response	\$9.85	\$87.58
Bus	\$12.12	\$120.17
Vanpool	\$0.57	\$21.49
Total	\$7.46	\$101.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$12.12	0.3	10.5
Demand Response	\$5.50	\$48.26	0.2	1.8
Bus	\$2.38	\$8.49	1.4	14.2
Vanpool	\$0.15	\$5.36	0.1	4.0
Total	\$1.72	\$9.74	0.8	10.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN
 66 Square Miles
 88,133 Population
 330 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
 55,076 Population

Service Consumption

169,080 Annual Unlinked Trips (UPT)

Service Supplied

412,065 Annual Vehicle Revenue Miles (VRM)
 31,716 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50041
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$81,183	3.2%
Local Funds	\$0	0.0%
State Funds	\$365,331	14.3%
Federal Assistance	\$2,099,571	81.9%
Other Funds	\$17,536	0.7%
Total Operating Funds Expended	\$2,563,621	100.0%

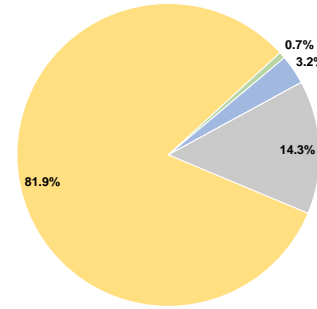
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	7
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$640,905	\$20,518	\$0	15,660	80,648	7,750	3.5
Bus	10	-	\$1,922,716	\$60,665	\$0	153,420	331,417	23,966	5.9
Total	18	-	\$2,563,621	\$81,183	\$0	169,080	412,065	31,716	

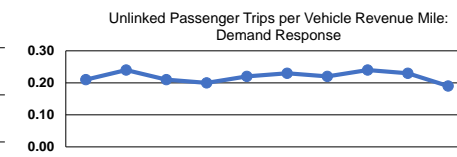
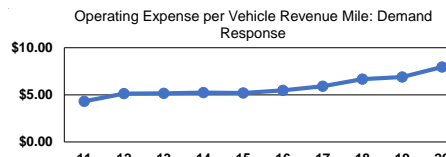
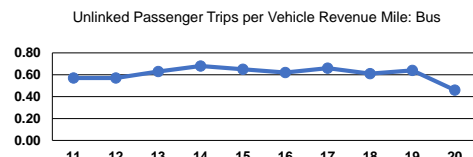
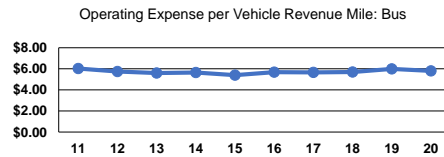
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.95	\$82.70
Bus	\$5.80	\$80.23
Total	\$6.22	\$80.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.93	0.2	2.0
Bus	\$12.53	0.5	6.4
Total	\$15.16	0.4	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 27,697 Population

Service Consumption

72,076 Annual Unlinked Trips (UPT)

Service Supplied

124,655 Annual Vehicle Revenue Miles (VRM)
 11,129 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50042
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,419	0.3%
State Funds	\$323,964	28.1%
Federal Assistance	\$823,797	71.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,151,180	100.0%

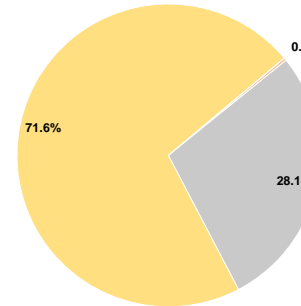
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$275,840	\$0	\$0	4,968	15,260	3,040	9.0
Bus	3	-	\$875,340	\$0	\$0	67,108	109,395	8,089	7.1
Total	4	-	\$1,151,180	\$0	\$0	72,076	124,655	11,129	

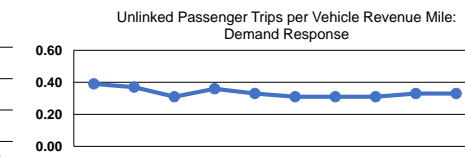
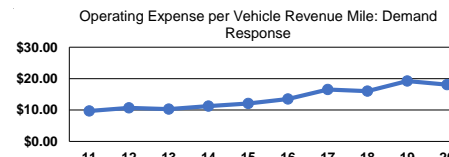
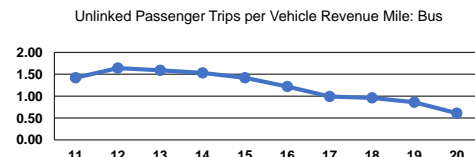
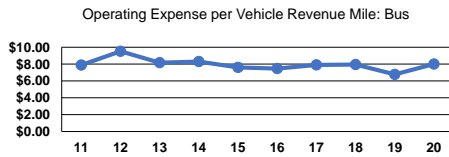
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.08	\$90.74
Bus	\$8.00	\$108.21
Total	\$9.23	\$103.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.52	0.3	1.6
Bus	\$13.04	0.6	8.3
Total	\$15.97	0.6	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 2,820,071 Annual Passenger Miles (PMT)
 740,693 Annual Unlinked Trips (UPT)
 2,425 Average Weekday Unlinked Trips
 1,659 Average Saturday Unlinked Trips
 647 Average Sunday Unlinked Trips

Database Information
 NTDID: 50043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 118,930 Population

Service Supplied
 1,074,168 Annual Vehicle Revenue Miles (VRM)
 95,917 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 15
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$781,609	\$305,812	\$149,726	\$0	\$1,237,147	
Total	35	-	\$781,609	\$305,812	\$149,726	\$0	\$1,237,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,841,125	\$272,048	\$0	229,907	36,844	208,640	19,252	0.0	14	13	7.7%	4.3
Bus	\$5,981,393	\$1,062,295	\$1,237,147	2,590,164	703,849	865,528	76,665	0.0	22	22	0.0%	6.7
Total	\$7,822,518	\$1,334,343	\$1,237,147	2,820,071	740,693	1,074,168	95,917	0.0	36	35	2.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.82	\$95.63	Demand Response	\$8.01
Bus	\$6.91	\$78.02	Bus	\$2.31
Total	\$7.28	\$81.56	Total	\$2.77

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,568,401 20.0%
 Local Funds \$1,032,960 13.2%
 State Funds \$2,252,840 28.8%
 Federal Assistance \$2,968,317 37.9%

Total Operating Funds Expended \$7,822,518 100.0%

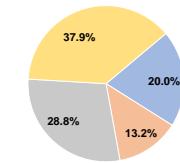
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$447,324 36.2%
 State Funds \$0 0.0%
 Federal Assistance \$789,823 63.8%

Total Capital Funds Expended \$1,237,147 100.0%

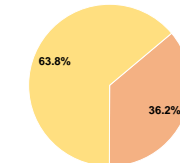
Summary of Operating Expenses (OE)

Labor \$6,113,074 78.1%
 Materials and Supplies \$861,280 11.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$848,164 10.8%
Total Operating Expenses \$7,822,518 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



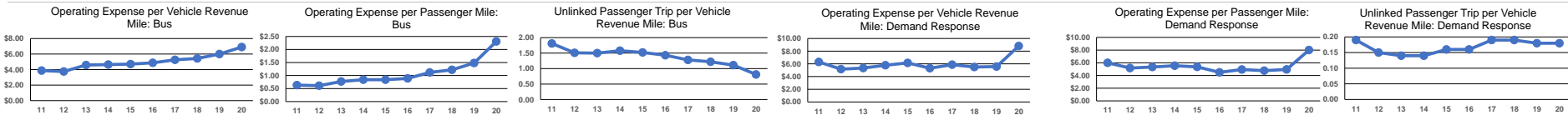
Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 32%

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census
 Fort Wayne, IN
 172 Square Miles
 313,492 Population
 119 Pop. Rank out of 498 UZAs

Service Consumption
 3,642,328 Annual Passenger Miles (PMT)
 1,104,835 Annual Unlinked Trips (UPT)
 4,261 Average Weekday Unlinked Trips
 429 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50044
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 111 Square Miles
 268,485 Population

Service Supplied
 1,710,420 Annual Vehicle Revenue Miles (VRM)
 124,678 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 65
 Service Vehicles 14
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

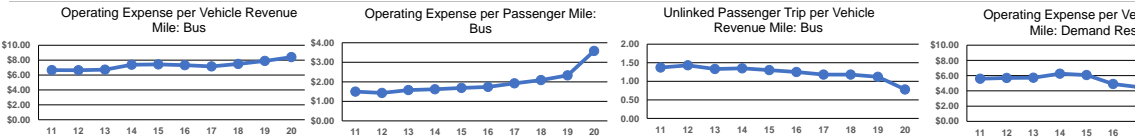
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$288,003	\$0	\$0	\$0	\$288,003
Total	49	-	\$0	\$288,003	\$0	\$0	\$0	\$288,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,849,651	\$108,355	\$0	437,258	47,056	346,287	26,739	0.0	20	20	0.0%	6.8
Bus	\$11,475,722	\$1,068,036	\$288,003	3,205,070	1,057,779	1,364,133	97,939	0.0	43	29	48.3%	8.2
Total	\$14,325,373	\$1,176,391	\$288,003	3,642,328	1,104,835	1,710,420	124,678	0.0	63	49	22.2%	

Performance Measures

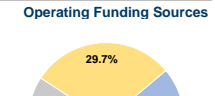
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.23	\$106.57	Demand Response	\$6.52	0.1
Bus	\$8.41	\$117.17	Bus	\$3.58	10.8
Total	\$8.38	\$114.90	Total	\$3.93	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

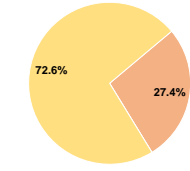
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,402,614 9.8%
 Local Funds \$6,561,128 45.8%
 State Funds \$2,112,415 14.7%
 Federal Assistance \$4,249,898 29.7%



Total Operating Funds Expended \$14,326,055 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$78,791 27.4%
 State Funds \$0 0.0%
 Federal Assistance \$209,212 72.6%

Capital Funding Sources



Total Capital Funds Expended \$288,003 100.0%

Summary of Operating Expenses (OE)

Labor	\$11,309,137	78.9%
Materials and Supplies	\$1,526,426	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,489,810	10.4%
Total Operating Expenses	\$14,325,373	100.0%
Reconciling OE Cash Expenditures	\$682	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$106.57	\$6.52	0.1	1.8
Bus	\$8.41	\$117.17	\$3.58	10.8	10.8
Total	\$8.38	\$114.90	\$3.93	8.9	8.9

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 42%

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 686,584 Annual Passenger Miles (PMT)
 505,733 Annual Unlinked Trips (UPT)
 1,795 Average Weekday Unlinked Trips
 895 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 38 Square Miles
 102,746 Population

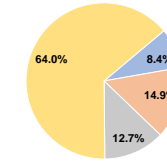
Service Supplied
 894,112 Annual Vehicle Revenue Miles (VRM)
 67,657 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$596,365 8.4%
 Local Funds \$1,066,536 14.9%
 State Funds \$903,407 12.7%
 Federal Assistance \$4,571,254 64.0%

Operating Funding Sources



Total Operating Funds Expended \$7,137,562 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$5,390,453 75.5%
 Materials and Supplies \$607,323 8.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,139,786 16.0%
Total Operating Expenses \$7,137,562 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

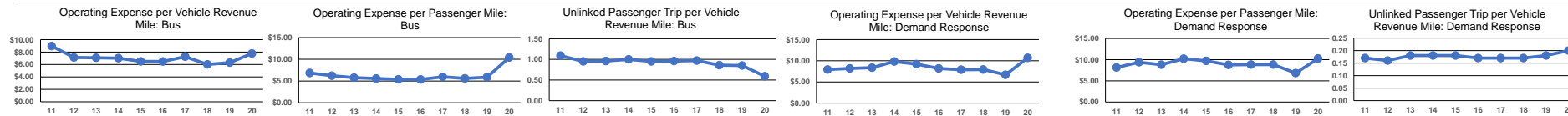
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Total	21	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$685,288	\$34,987	\$0	66,781	12,554	64,167	4,869	0.0	5	4	25.0%	4.3
Bus	\$6,452,274	\$390,902	\$0	619,803	493,179	829,945	62,788	0.0	20	17	17.7%	8.7
Total	\$7,137,562	\$425,889	\$0	686,584	505,733	894,112	67,657	0.0	25	21	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.68	\$140.75	Demand Response	\$10.26	\$54.59	0.2	2.6
Bus	\$7.77	\$102.76	Bus	\$10.41	\$13.08	0.6	7.9
Total	\$7.98	\$105.50	Total	\$10.40	\$14.11	0.6	7.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Bloomington-Normal, IL
 49 Square Miles
 132,600 Population
 243 Pop. Rank out of 498 UZAs

Service Consumption
 5,412,774 Annual Passenger Miles (PMT)
 2,188,176 Annual Unlinked Trips (UPT)
 7,072 Average Weekday Unlinked Trips
 4,486 Average Saturday Unlinked Trips
 2,904 Average Sunday Unlinked Trips

Database Information
 NTDID: 50047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 46 Square Miles
 129,107 Population

Service Supplied
 1,571,252 Annual Vehicle Revenue Miles (VRM)
 130,211 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 10
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

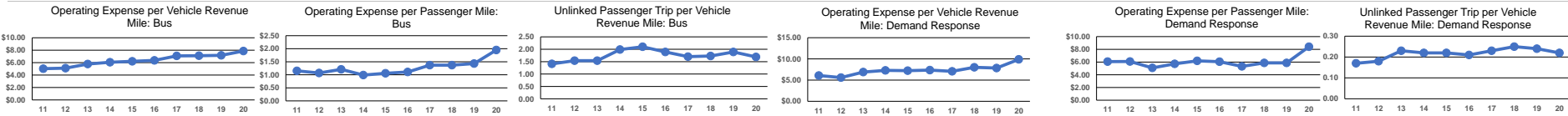
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$315,326	\$484,128	\$799,454	\$799,454
Total	41	-	\$0	\$0	\$315,326	\$484,128	\$799,454	\$799,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,175,617	\$148,347	\$0	377,721	70,066	321,200	27,654	0.0	18	15	20.0%	4.3
Bus	\$9,833,788	\$1,055,352	\$799,454	5,035,053	2,118,110	1,250,052	102,557	0.0	39	26	50.0%	7.8
Total	\$13,009,405	\$1,203,699	\$799,454	5,412,774	2,188,176	1,571,252	130,211	0.0	57	41	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.89	\$114.83	Demand Response	\$8.41	0.2
Bus	\$7.87	\$95.89	Bus	\$1.95	1.7
Total	\$8.28	\$99.91	Total	\$2.40	1.4

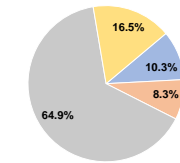


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,336,180 10.3%
 Local Funds \$1,077,938 8.3%
 State Funds \$8,443,483 64.9%
 Federal Assistance \$2,151,804 16.5%

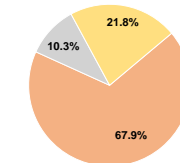
Operating Funding Sources



Total Operating Funds Expended \$13,009,405 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$542,681 67.9%
 State Funds \$82,586 10.3%
 Federal Assistance \$174,187 21.8%

Capital Funding Sources



Total Capital Funds Expended \$799,454 100.0%

Summary of Operating Expenses (OE)

Labor \$10,479,134 80.6%
 Materials and Supplies \$1,385,851 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,144,420 8.8%
Total Operating Expenses \$13,009,405 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption
 27,912,187 Annual Passenger Miles (PMT)
 5,907,773 Annual Unlinked Trips (UPT)
 18,953 Average Weekday Unlinked Trips
 11,913 Average Saturday Unlinked Trips
 7,483 Average Sunday Unlinked Trips

Database Information
 NTDID: 50050
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 396 Square Miles
 928,281 Population

Service Supplied
 10,457,025 Annual Vehicle Revenue Miles (VRM)
 764,359 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 276 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 307
 Service Vehicles 43
 Facilities 43
 Track Miles -
 Lane Miles -

Modal Characteristics

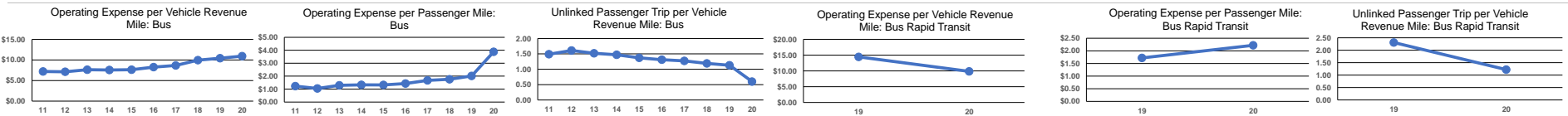
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$1,333,050	\$0	\$2,543,257	\$0	\$3,876,307	
Bus	134	-	\$15,004,337	\$1,555,859	\$6,376,893	\$4,736,729	\$27,673,818	
Bus Rapid Transit	18	-	\$0	\$8,973,807	\$1,374,230	\$0	\$10,348,037	
Total	152	73	\$16,337,387	\$10,529,666	\$10,294,380	\$4,736,729	\$41,898,162	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,130,004	\$628,756	\$3,876,307	2,034,638	167,217	1,750,844	124,137	0.0	84	73	15.1%	2.5
Bus	\$86,088,191	\$4,559,013	\$27,673,818	22,209,823	4,727,232	7,876,911	580,114	0.0	161	134	20.2%	6.5
Bus Rapid Transit	\$8,159,169	\$803,878	\$10,348,037	3,667,726	1,013,324	829,270	60,108	26.1	31	18	72.2%	1.4
Total	\$104,377,364	\$5,991,647	\$41,898,162	27,912,187	5,907,773	10,457,025	764,359	26.1	276	225	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	\$81.60	\$4.98	\$60.58	0.1	1.3
Bus	\$10.93	\$148.40	\$3.88	\$18.21	0.6	8.1
Bus Rapid Transit	\$9.84	\$135.74	\$2.22	\$8.05	1.2	16.9
Total	\$9.98	\$136.56	\$3.74	\$17.67	0.6	7.7

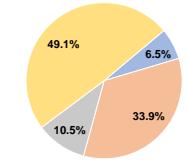


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,867,499 6.5%
 Local Funds \$35,704,002 33.9%
 State Funds \$11,107,800 10.5%
 Federal Assistance \$51,796,782 49.1%

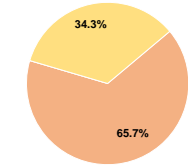
Operating Funding Sources



Total Operating Funds Expended \$105,476,083 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$27,515,744 65.7%
 State Funds \$0 0.0%
 Federal Assistance \$14,382,418 34.3%

Capital Funding Sources



Total Capital Funds Expended \$41,898,162 100.0%

Summary of Operating Expenses (OE)

Labor \$66,607,437 63.8%
 Materials and Supplies \$11,437,483 11.0%
 Purchased Transportation \$8,111,844 7.8%
 Other Operating Expenses \$18,220,600 17.5%
Total Operating Expenses \$104,377,364 100.0%
 Reconciling OE Cash Expenditures \$1,098,719
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 6,223,275 Annual Passenger Miles (PMT)
 2,324,834 Annual Unlinked Trips (UPT)
 8,159 Average Weekday Unlinked Trips
 2,790 Average Saturday Unlinked Trips
 1,336 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,640,111 Annual Vehicle Revenue Miles (VRM)
 130,493 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 85
 Service Vehicles 16
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

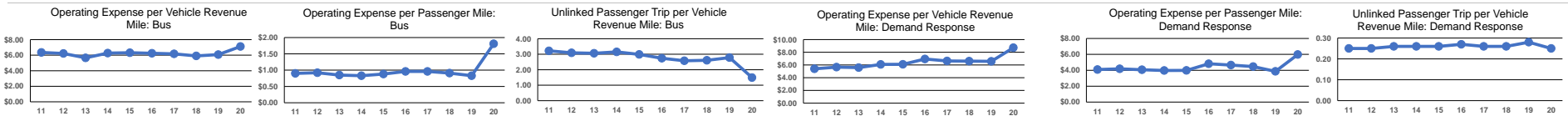
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,308,901	\$64,558	\$234,593	\$36,263	\$2,644,315	
Total	61	-	\$2,308,901	\$64,558	\$234,593	\$36,263	\$2,644,315	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$785,929	\$74,205	\$0	131,334	22,525	90,155	7,389	0.0	6	5	20.0%	4.0
Bus	\$11,042,922	\$2,707,690	\$2,644,315	6,091,941	2,302,309	1,549,956	123,104	0.0	67	56	19.6%	7.7
Total	\$11,828,851	\$2,781,895	\$2,644,315	6,223,275	2,324,834	1,640,111	130,493	0.0	73	61	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	\$106.36	Demand Response	\$5.98	\$34.89	0.2	3.0
Bus	\$7.12	\$89.70	Bus	\$1.81	\$4.80	1.5	18.7
Total	\$7.21	\$90.65	Total	\$1.90	\$5.09	1.4	17.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,207,456 27.0%
 Local Funds \$272,732 2.3%
 State Funds \$4,251,974 35.8%
 Federal Assistance \$4,139,388 34.9%

Total Operating Funds Expended \$11,871,550 100.0%

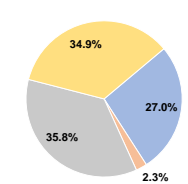
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$529,317 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,114,998 80.0%

Total Capital Funds Expended \$2,644,315 100.0%

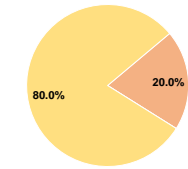
Summary of Operating Expenses (OE)

Labor \$9,529,982 80.6%
 Materials and Supplies \$869,416 7.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,429,453 12.1%
Total Operating Expenses \$11,828,851 100.0%
 Reconciling OE Cash Expenditures \$42,699
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 17%

General Information

Urbanized Area Statistics - 2010 Census
 South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption
 3,681,079 Annual Passenger Miles (PMT)
 939,294 Annual Unlinked Trips (UPT)
 3,126 Average Weekday Unlinked Trips
 2,950 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50052
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 68 Square Miles
 154,346 Population

Service Supplied
 1,319,833 Annual Vehicle Revenue Miles (VRM)
 101,905 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 67
 Service Vehicles 10
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

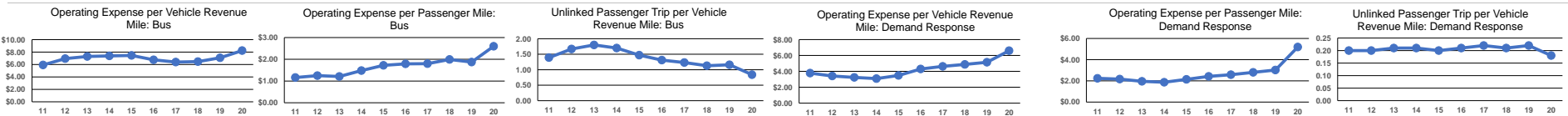
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$366,711	\$40,846	\$0	\$0	\$407,557	
Bus	35	-	\$143,068	\$28,827	\$424,975	\$0	\$596,870	
Total	51	-	\$509,779	\$69,673	\$424,975	\$0	\$1,004,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,738,541	\$82,555	\$407,557	334,753	48,354	263,358	19,837	0.0	21	16	31.3%	5.1
Bus	\$8,708,110	\$750,779	\$596,870	3,346,326	890,940	1,056,475	82,068	0.0	49	35	40.0%	11.2
Total	\$10,446,651	\$833,334	\$1,004,427	3,681,079	939,294	1,319,833	101,905	0.0	70	51	27.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	\$87.64	Demand Response	\$5.19	\$35.95	0.2	2.4
Bus	\$8.24	\$106.11	Bus	\$2.60	\$9.77	0.8	10.9
Total	\$7.92	\$102.51	Total	\$2.84	\$11.12	0.7	9.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

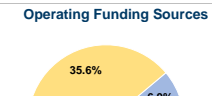
Sources of Operating Funds Expended
 Fares and Directly Generated \$718,291 6.9%
 Local Funds \$3,979,559 38.1%
 State Funds \$2,029,842 19.4%
 Federal Assistance \$3,718,959 35.6%

Total Operating Funds Expended \$10,446,651 100.0%

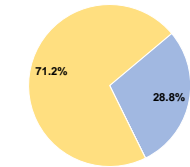
Sources of Capital Funds Expended
 Fares and Directly Generated \$289,348 28.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$715,079 71.2%

Total Capital Funds Expended \$1,004,427 100.0%

Summary of Operating Expenses (OE)
 Labor \$8,139,243 77.9%
 Materials and Supplies \$747,215 7.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,560,193 14.9%
Total Operating Expenses \$10,446,651 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 11%

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

221,109 Annual Passenger Miles (PMT)
 144,126 Annual Unlinked Trips (UPT)
 553 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

18 Square Miles
 59,614 Population

Service Supplied

416,783 Annual Vehicle Revenue Miles (VRM)
 34,224 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

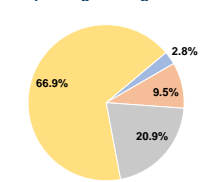
Revenue Vehicles 13
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$70,381 2.8%
 Local Funds \$241,902 9.5%
 State Funds \$533,033 20.9%
 Federal Assistance \$1,704,866 66.9%

Operating Funding Sources



Total Operating Funds Expended \$2,550,182 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$2,031,240 79.7%
 Materials and Supplies \$283,048 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$235,894 9.3%
Total Operating Expenses \$2,550,182 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	11	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$391,820	\$15,570	\$0	38,076	9,323	18,111	3,198	0.0	3	3	0.0%	9.3
Bus	\$2,158,362	\$80,573	\$0	183,033	134,803	398,672	31,026	0.0	12	8	50.0%	5.0
Total	\$2,550,182	\$96,143	\$0	221,109	144,126	416,783	34,224	0.0	15	11	26.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$21.63	\$122.52	Demand Response	\$10.29
Bus	\$5.41	\$69.57	Bus	\$11.79
Total	\$6.12	\$74.51	Total	\$11.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.03	0.5	2.9
Bus	\$16.01	0.3	4.3
Total	\$17.69	0.3	4.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption
 2,975,456 Annual Passenger Miles (PMT)
 810,108 Annual Unlinked Trips (UPT)
 2,874 Average Weekday Unlinked Trips
 1,401 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 27 Square Miles
 70,085 Population

Service Supplied
 859,895 Annual Vehicle Revenue Miles (VRM)
 62,984 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$205,230	\$0	\$0	\$0	\$0	\$205,230
Total	36	-	\$205,230	\$0	\$0	\$0	\$0	\$205,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,487,911	\$33,484	\$0	166,057	34,031	149,893	11,987	0.0	16	9	77.8%	3.0
Bus	\$5,537,745	\$124,592	\$205,230	2,809,399	776,077	710,002	50,997	0.0	31	27	14.8%	10.8
Total	\$7,025,656	\$158,076	\$205,230	2,975,456	810,108	859,895	62,984	0.0	47	36	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.93	\$124.13	Demand Response	\$8.96
Bus	\$7.80	\$108.59	Bus	\$1.97
Total	\$8.17	\$111.55	Total	\$2.36

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$43,353 0.6%
 Local Funds \$3,541,177 49.9%
 State Funds \$1,482,400 20.9%
 Federal Assistance \$2,026,228 28.6%

Total Operating Funds Expended \$7,093,158 100.0%

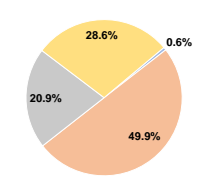
Sources of Capital Funds Expended
 Fares and Directly Generated \$205,230 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$205,230 100.0%

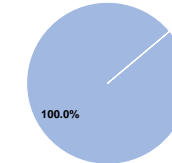
Summary of Operating Expenses (OE)

Labor \$4,958,814 70.6%
 Materials and Supplies \$707,612 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,359,230 19.3%
Total Operating Expenses \$7,025,656 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$67,502
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

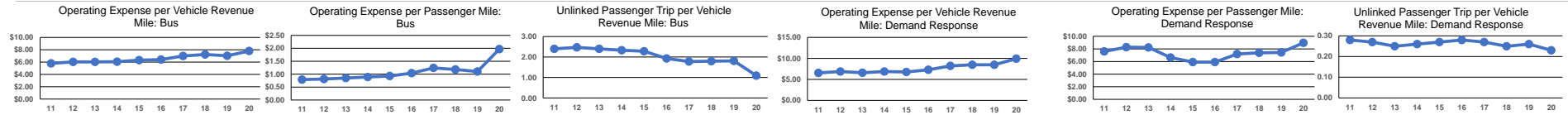


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

105 Square Miles
 209,896 Population

Service Consumption

14,375,019 Annual Passenger Miles (PMT)
 2,359,815 Annual Unlinked Trips (UPT)
 7,850 Average Weekday Unlinked Trips
 4,368 Average Saturday Unlinked Trips
 1,650 Average Sunday Unlinked Trips

Service Supplied

3,088,211 Annual Vehicle Revenue Miles (VRM)
 180,755 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 105
 Service Vehicles 22
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,324,315 8.9%
 Local Funds \$4,305,943 16.5%
 State Funds \$16,040,641 61.3%
 Federal Assistance \$3,479,984 13.3%

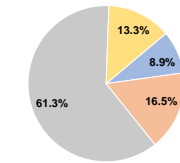
Total Operating Funds Expended \$26,150,883 100.0%

Sources of Capital Funds Expended

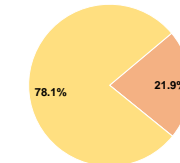
Fares and Directly Generated \$0 0.0%
 Local Funds \$621,827 21.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,212,187 78.1%

Total Capital Funds Expended \$2,834,014 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$16,842,864 64.7%
 Materials and Supplies \$2,658,317 10.2%
 Purchased Transportation \$3,605,864 13.8%
 Other Operating Expenses \$2,940,525 11.3%
 Total Operating Expenses \$26,047,570 100.0%
 Reconciling OE Cash Expenditures \$103,313
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,145,779	\$313,966	\$0	967,552	132,661	1,060,411	68,583	0.0	48	46	4.4%	3.6
Bus	\$21,901,791	\$1,105,604	\$2,834,014	13,407,467	2,227,154	2,027,800	112,172	0.0	61	45	35.6%	12.6
Total	\$26,047,570	\$1,419,570	\$2,834,014	14,375,019	2,359,815	3,088,211	180,755	0.0	109	91	16.5%	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,145,779	\$313,966	\$0	967,552	132,661	1,060,411	68,583
Bus	\$21,901,791	\$1,105,604	\$2,834,014	13,407,467	2,227,154	2,027,800	112,172
Total	\$26,047,570	\$1,419,570	\$2,834,014	14,375,019	2,359,815	3,088,211	180,755

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$60.45
Bus	\$10.80	\$195.25
Total	\$8.43	\$144.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$31.25	0.1	1.9
Bus	\$1.63	\$9.83	1.1	19.9
Total	\$1.81	\$11.04	0.8	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census
Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption
13,124,294 Annual Passenger Miles (PMT)
2,675,920 Annual Unlinked Trips (UPT)
8,991 Average Weekday Unlinked Trips
5,623 Average Saturday Unlinked Trips
3,022 Average Sunday Unlinked Trips

Database Information
NTDID: 50057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
46 Square Miles
120,378 Population

Service Supplied
2,496,384 Annual Vehicle Revenue Miles (VRM)
173,118 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 83
Service Vehicles 12
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

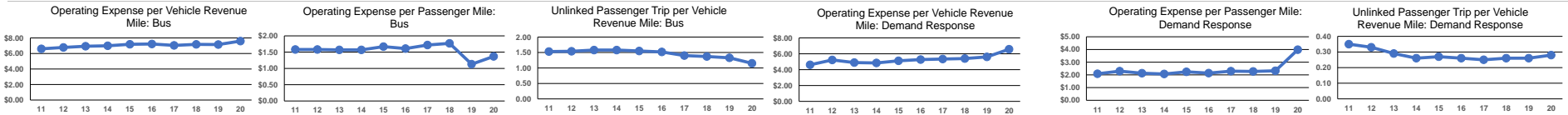
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	5	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$590,893	\$0	\$39,965	\$0	\$630,858	
Bus	46	-	\$3,019,935	\$0	\$1,097,493	\$0	\$4,117,428	
Total	55	8	\$3,610,828	\$0	\$1,137,458	\$0	\$4,748,286	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,538,597	\$54,025	\$0	386,238	64,488	234,097	18,410	0.0	18	14	28.6%	4.3
Ferryboat	\$529,302	\$187,242	\$630,858	254,646	37,533	14,674	1,938	8.1	3	3	0.0%	20.3
Bus	\$17,081,127	\$733,640	\$4,117,428	12,483,410	2,573,899	2,247,613	152,770	0.0	60	46	30.4%	7.5
Total	\$19,149,026	\$974,907	\$4,748,286	13,124,294	2,675,920	2,496,384	173,118	8.1	81	63	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$83.57	Demand Response	\$3.98	\$23.86	0.3	3.5
Ferryboat	\$36.07	\$273.12	Ferryboat	\$2.08	\$14.10	2.6	19.4
Bus	\$7.60	\$111.81	Bus	\$1.37	\$6.64	1.1	16.8
Total	\$7.67	\$110.61	Total	\$1.46	\$7.16	1.1	15.5

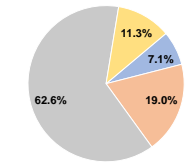


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,402,452 7.1%
Local Funds \$3,747,866 19.0%
State Funds \$12,323,473 62.6%
Federal Assistance \$2,227,018 11.3%

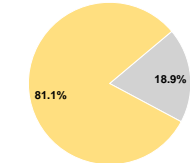
Operating Funding Sources



Total Operating Funds Expended \$19,700,809 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$897,849 18.9%
Federal Assistance \$3,850,437 81.1%

Capital Funding Sources



Total Capital Funds Expended \$4,748,286 100.0%

Summary of Operating Expenses (OE)

Labor \$12,305,177 64.3%
Materials and Supplies \$1,798,400 9.4%
Purchased Transportation \$976,462 5.1%
Other Operating Expenses \$4,068,987 21.2%
Total Operating Expenses \$19,149,026 100.0%
Reconciling OE Cash Expenditures \$360,874
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

6,460,910 Annual Passenger Miles (PMT)
1,383,097 Annual Unlinked Trips (UPT)
4,732 Average Weekday Unlinked Trips
2,509 Average Saturday Unlinked Trips
790 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

156 Square Miles
265,624 Population

Service Supplied

1,976,668 Annual Vehicle Revenue Miles (VRM)
144,397 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$0	\$5,746	\$0	\$0	\$5,746	
Bus	24	-	\$3,618,287	\$93,001	\$916,182	\$59,736	\$4,687,206	
Total	50	-	\$3,618,287	\$98,747	\$916,182	\$59,736	\$4,692,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$4,357,567 ²	\$425,914 ²	\$5,746	926,431	113,721	827,798	55,450	0.0	39	26 ²	50.0%	5.5
Bus	\$13,086,680	\$707,974	\$4,687,206	5,534,479	1,269,376	1,148,870	88,947	0.0	40	24	66.7%	10.1
Total	\$17,444,247	\$1,133,888	\$4,692,952	6,460,910	1,383,097	1,976,668	144,397	0.0	79	50	36.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Mile
Demand Response	\$5.26	\$78.59	\$4.70	\$38.32	Demand Response	\$4.70	\$38.32
Bus	\$11.39	\$147.13	\$2.36	\$10.31	Bus	\$2.36	\$10.31
Total	\$8.83	\$120.81	\$2.70	\$12.61	Total	\$2.70	\$12.61

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,478,855 13.9%
Local Funds \$2,205,960 12.4%
State Funds \$10,836,706 60.8%
Federal Assistance \$2,294,580 12.9%

Total Operating Funds Expended \$17,816,101 100.0%

Sources of Capital Funds Expended

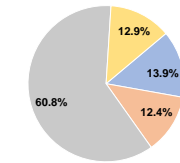
Fares and Directly Generated \$32,700 0.7%
Local Funds \$0 0.0%
State Funds \$2,944,789 62.7%
Federal Assistance \$1,715,463 36.6%

Total Capital Funds Expended \$4,692,952 100.0%

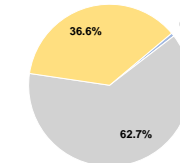
Summary of Operating Expenses (OE)

Labor \$13,122,696 75.2%
Materials and Supplies \$2,121,095 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,200,456 12.6%
Total Operating Expenses \$17,444,247 100.0%
Reconciling OE Cash Expenditures \$8,660
Purchased Transportation (Reported Separately) \$363,194 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption
 5,248,414 Annual Passenger Miles (PMT)
 1,375,505 Annual Unlinked Trips (UPT)
 4,874 Average Weekday Unlinked Trips
 2,366 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50059
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 65 Square Miles
 123,682 Population

Service Supplied
 2,069,988 Annual Vehicle Revenue Miles (VRM)
 144,527 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 89
 Service Vehicles 8
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

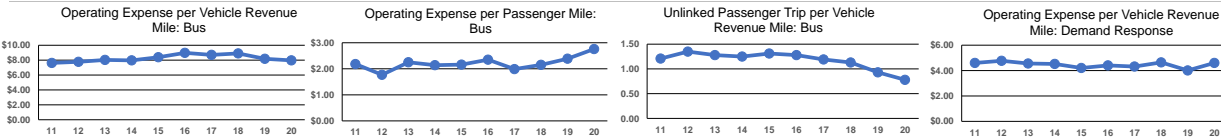
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$3,186,280	\$333,060	\$203,469	\$33,475	\$3,756,284	
Total	67	-	\$3,186,280	\$333,060	\$203,469	\$33,475	\$3,756,284	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,907,166	\$182,863	\$0	474,280	76,624	415,027	30,371
Bus	\$13,191,508	\$535,920	\$3,756,284	4,774,134	1,298,881	1,654,961	114,156
Total	\$15,098,674	\$718,783	\$3,756,284	5,248,414	1,375,505	2,069,988	144,527

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.60	\$62.80	Demand Response	\$4.02	0.2
Bus	\$7.97	\$115.56	Bus	\$2.76	0.8
Total	\$7.29	\$104.47	Total	\$2.88	0.7

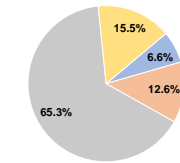


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,014,132 6.6%
 Local Funds \$1,929,720 12.6%
 State Funds \$10,002,748 65.3%
 Federal Assistance \$2,374,192 15.5%

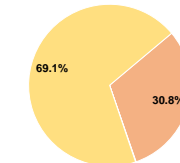
Operating Funding Sources



Total Operating Funds Expended \$15,320,792 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,157,464 30.8%
 State Funds \$3,803 0.1%
 Federal Assistance \$2,595,017 69.1%

Capital Funding Sources



Total Capital Funds Expended \$3,756,284 100.0%

Summary of Operating Expenses (OE)

Labor \$11,933,952 79.0%
 Materials and Supplies \$1,832,168 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,332,554 8.8%
Total Operating Expenses \$15,098,674 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$222,118
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	25	15	66.7%	4.0
0.0	62	52	19.2%	5.0
0.0	87	67	23.0%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
139,524 Population

Service Consumption

16,750,591 Annual Passenger Miles (PMT)
8,948,408 Annual Unlinked Trips (UPT)
30,579 Average Weekday Unlinked Trips
13,242 Average Saturday Unlinked Trips
8,458 Average Sunday Unlinked Trips

Service Supplied

3,444,352 Annual Vehicle Revenue Miles (VRM)
314,343 Annual Vehicle Revenue Hours (VRH)
129 Vehicles Operated in Maximum Service (VOMS)
161 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50060
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 194
Service Vehicles 13
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	21	\$0	\$15,382	\$0	\$0	\$15,382	
Bus	99	-	\$9,254,676	\$301,272	\$4,511,966	\$230,775	\$14,298,689	
Total	108	21	\$9,254,676	\$316,654	\$4,511,966	\$230,775	\$14,314,071	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,889,952	\$325,135	\$15,382	479,552	105,452	334,001	41,598	0.0	42	30	40.0%	5.0
Bus	\$33,942,691	\$6,545,821	\$14,298,689	16,271,039	8,842,956	3,110,351	272,745	0.0	119	99	20.2%	8.1
Total	\$35,832,643	\$6,870,956	\$14,314,071	16,750,591	8,948,408	3,444,352	314,343	0.0	161	129	19.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.66	\$45.43	Demand Response	\$3.94
Bus	\$10.91	\$124.45	Bus	\$2.09
Total	\$10.40	\$113.99	Total	\$2.14

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,815,121 4.8%
Local Funds \$9,075,460 24.0%
State Funds \$23,945,147 63.4%
Federal Assistance \$2,936,762 7.8%

Total Operating Funds Expended \$37,772,490 100.0%

Sources of Capital Funds Expended

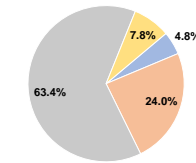
Fares and Directly Generated \$1,601,431 11.2%
Local Funds \$0 0.0%
State Funds \$8,516,555 59.5%
Federal Assistance \$4,196,085 29.3%

Total Capital Funds Expended \$14,314,071 100.0%

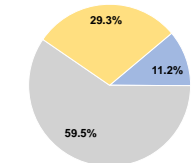
Summary of Operating Expenses (OE)

Labor \$27,239,185 76.0%
Materials and Supplies \$4,293,692 12.0%
Purchased Transportation \$737,542 2.1%
Other Operating Expenses \$3,562,224 9.9%
Total Operating Expenses \$35,832,643 100.0%
Reconciling OE Cash Expenditures \$1,435,293
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

2,769,637 Annual Passenger Miles (PMT)
 950,655 Annual Unlinked Trips (UPT)
 6,248 Average Weekday Unlinked Trips
 5,806 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 48
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

1,043,727 Annual Vehicle Revenue Miles (VRM)
 76,733 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	5	\$0	\$0	\$0	\$0	\$0	
Bus	19	19	\$5,645,602	\$75,355	\$12,661	\$11,579	\$5,745,197	
Total	24	24	\$5,645,602	\$75,355	\$12,661	\$11,579	\$5,745,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$798,531	\$23,148	\$0	62,632	17,205	81,103	8,037	0.0	16	10	60.0%	11.0
Bus	\$6,273,953	\$330,953	\$5,745,197	2,707,005	933,450	962,624	68,696	0.0	48	38	26.3%	9.9
Total	\$7,072,484	\$354,101	\$5,745,197	2,769,637	950,655	1,043,727	76,733	0.0	64	48	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.85	\$99.36	Demand Response	\$12.75
Bus	\$6.52	\$91.33	Bus	\$2.32
Total	\$6.78	\$92.17	Total	\$2.55

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$397,375 5.6%
 Local Funds \$7,524 0.1%
 State Funds \$4,436,992 62.7%
 Federal Assistance \$2,237,144 31.6%

Total Operating Funds Expended \$7,079,035 100.0%

Sources of Capital Funds Expended

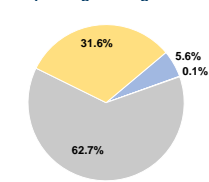
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,201,786 38.3%
 Federal Assistance \$3,543,411 61.7%

Total Capital Funds Expended \$5,745,197 100.0%

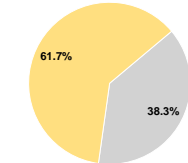
Summary of Operating Expenses (OE)

Labor \$2,671,977 37.8%
 Materials and Supplies \$745,147 10.5%
 Purchased Transportation \$2,988,176 42.3%
 Other Operating Expenses \$667,184 9.4%
Total Operating Expenses \$7,072,484 100.0%
 Reconciling OE Cash Expenditures \$6,551
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

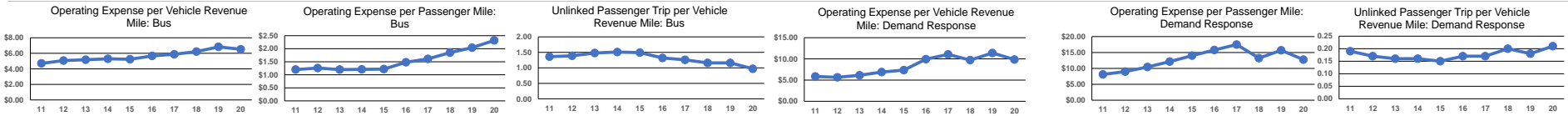


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption
781,888,668 Annual Passenger Miles (PMT)
197,499,793 Annual Unlinked Trips (UPT)
623,202 Average Weekday Unlinked Trips
397,919 Average Saturday Unlinked Trips
297,731 Average Sunday Unlinked Trips

Database Information
NTDID: 50066
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
310 Square Miles
3,207,635 Population

Service Supplied
118,789,118 Annual Vehicle Revenue Miles (VRM)
9,279,332 Annual Vehicle Revenue Hours (VRH)
2,703 Vehicles Operated in Maximum Service (VOMS)
3,339 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 3,493
Service Vehicles 922
Facilities 252
Track Miles 554.88
Lane Miles 24.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,148	-	\$56,441,510	\$348,426,833	\$64,427,062	\$23,541	\$469,318,946	
Bus	1,555	-	\$42,521,326	\$21,062,134	\$4,387,892	\$852,652	\$68,824,004	
Total	2,703	-	\$98,962,836	\$369,488,967	\$68,814,954	\$876,193	\$538,142,950	

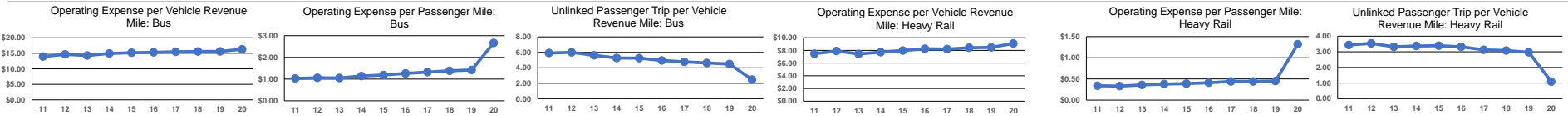
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$632,460,361	\$102,541,273	\$469,318,946	480,210,760	76,049,871	69,510,641	3,855,798	207.8	1,480	1,148	28.9%	19.9
Bus	\$803,993,337	\$133,760,413	\$68,824,004	301,677,908	121,449,922	49,278,477	5,423,534	4.1	1,859	1,555	19.6%	10.6
Total	\$1,436,453,698	\$236,301,686	\$538,142,950	781,888,668	197,499,793	118,789,118	9,279,332	211.9	3,339	2,703	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$9.10	\$164.03	Heavy Rail	\$1.32	\$8.32	1.1	19.7
Bus	\$16.32	\$148.24	Bus	\$2.67	\$6.62	2.5	22.4
Total	\$12.09	\$154.80	Total	\$1.84	\$7.27	1.7	21.3



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$274,105,470 17.8%
Local Funds \$472,771,080 30.8%
State Funds \$300,789,715 19.6%
Federal Assistance \$488,086,611 31.8%

Total Operating Funds Expended \$1,535,752,876 100.0%

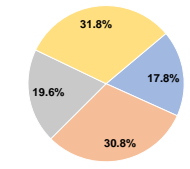
Sources of Capital Funds Expended
Fares and Directly Generated \$1,614,698 0.3%
Local Funds \$190,194,352 35.3%
State Funds \$5,030,136 0.9%
Federal Assistance \$341,303,764 63.4%

Total Capital Funds Expended \$538,142,950 100.0%

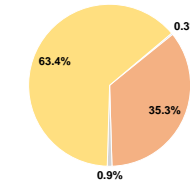
Summary of Operating Expenses (OE)

Labor \$1,143,719,846 79.6%
Materials and Supplies \$108,974,465 7.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$183,759,387 12.8%
Total Operating Expenses \$1,436,453,698 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$77,554,637
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 21%
Equipment - Steel Wheel Vehicles - 77%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 37%
Facility - Passenger / Parking Facilities - 18%
Infrastructure - HR - Heavy Rail - 10%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - HR - Heavy Rail Passenger Car - 33%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI
 33 Square Miles
 71,313 Population
 388 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 Square Miles
 59,490 Population

Service Consumption

391,585 Annual Unlinked Trips (UPT)

Service Supplied

574,834 Annual Vehicle Revenue Miles (VRM)
 45,258 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$312,390	8.1%
Local Funds	\$454,918	11.8%
State Funds	\$967,589	25.2%
Federal Assistance	\$1,922,145	50.0%
Other Funds	\$186,157	4.8%
Total Operating Funds Expended	\$3,843,199	100.0%

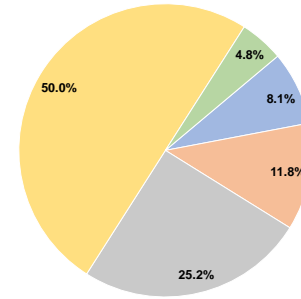
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$458,282	32.9%
State Funds	\$358,062	25.7%
Federal Assistance	\$575,506	41.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,850	100.0%

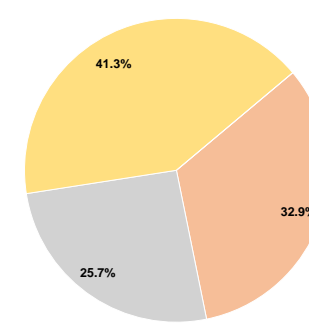
Assets

Revenue Vehicles	33
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$787,831	\$126,774	\$0	18,564	98,040	8,272	5.3
Bus	15	-	\$3,055,368	\$185,616	\$1,391,850	373,021	476,794	36,986	11.5
Total	21	-	\$3,843,199	\$312,390	\$1,391,850	391,585	574,834	45,258	

Performance Measures

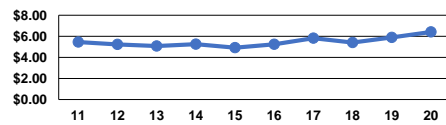
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.04	\$95.24
Bus	\$6.41	\$82.61
Total	\$6.69	\$84.92

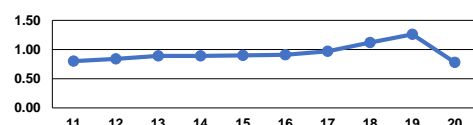
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.44	0.2	2.2
Bus	\$8.19	0.8	10.1
Total	\$9.81	0.7	8.7

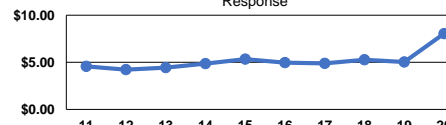
Operating Expense per Vehicle Revenue Mile: Bus



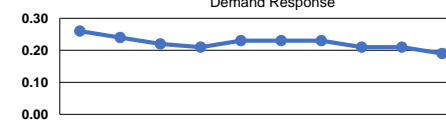
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
 50 Square Miles
 75,250 Population
 372 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

74 Square Miles
 75,354 Population

Service Consumption

111,562 Annual Unlinked Trips (UPT)

Service Supplied

275,740 Annual Vehicle Revenue Miles (VRM)
 21,495 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50090
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$156,494	8.5%
Local Funds	\$0	0.0%
State Funds	\$52,903	2.9%
Federal Assistance	\$1,624,833	88.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,834,230	100.0%

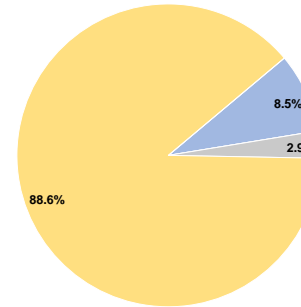
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$424,319	\$41,436	\$0	6,800	34,612	3,765	4.0
Bus	-	7	\$1,409,911	\$115,058	\$0	104,762	241,128	17,730	6.1
Total	-	12	\$1,834,230	\$156,494	\$0	111,562	275,740	21,495	

Performance Measures

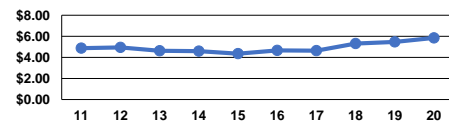
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.26	\$112.70
Bus	\$5.85	\$79.52
Total	\$6.65	\$85.33

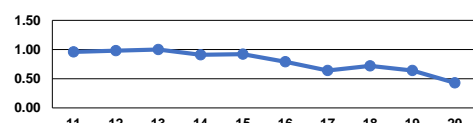
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.40	0.2	1.8
Bus	\$13.46	0.4	5.9
Total	\$16.44	0.4	5.2

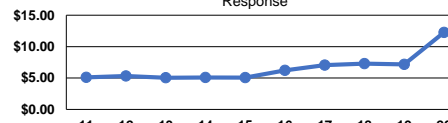
Operating Expense per Vehicle Revenue Mile: Bus



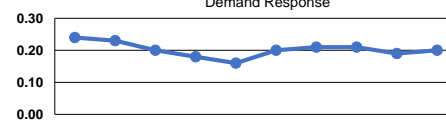
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
 47 Square Miles
 74,632 Population
 375 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 39,302 Population

Service Consumption

254,495 Annual Unlinked Trips (UPT)

Service Supplied

352,542 Annual Vehicle Revenue Miles (VRM)
 24,517 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50091
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,330	3.9%
Local Funds	\$174,906	5.7%
State Funds	\$883,646	28.6%
Federal Assistance	\$1,874,444	60.7%
Other Funds	\$34,588	1.1%
Total Operating Funds Expended	\$3,088,914	100.0%

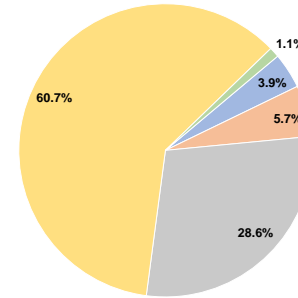
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,125	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,125	100.0%

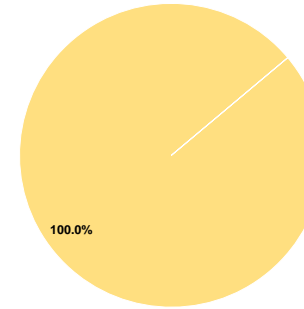
Assets

Revenue Vehicles	29
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$131,527	\$1,690	\$0	1,683	8,849	896	8.0
Bus	18	-	\$2,957,387	\$119,640	\$49,125	252,812	343,693	23,621	12.2
Total	20	-	\$3,088,914	\$121,330	\$49,125	254,495	352,542	24,517	

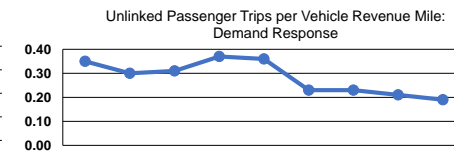
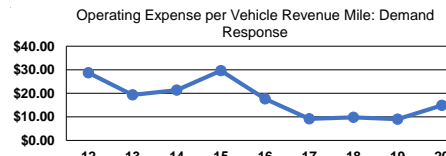
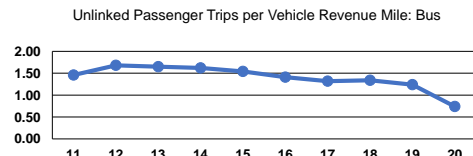
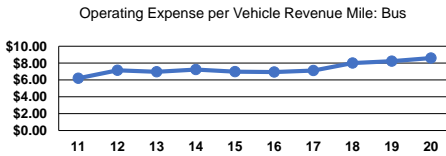
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.86	\$146.79
Bus	\$8.60	\$125.20
Total	\$8.76	\$125.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.15	0.2	1.9
Bus	\$11.70	0.7	10.7
Total	\$12.14	0.7	10.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
 51 Square Miles
 107,677 Population
 288 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

3,320,792 Annual Passenger Miles (PMT)
 894,706 Annual Unlinked Trips (UPT)
 3,303 Average Weekday Unlinked Trips
 390 Average Saturday Unlinked Trips
 294 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

28 Square Miles
 104,230 Population

Service Supplied

1,460,476 Annual Vehicle Revenue Miles (VRM)
 101,344 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 78
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	48	\$0	\$310,434	\$399,441	\$0	\$709,875	
Bus Rapid Transit	-	-	\$0	\$752,430	\$882,500	\$0	\$1,634,930	
Total	-	54	\$0	\$1,062,864	\$1,281,941	\$0	\$2,344,805	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$559,993	\$24,562	\$0	101,212	17,798	137,477	9,601	0.0	10	6	66.7%	2.7
Bus	\$9,167,359	\$1,069,066	\$709,875	3,219,580	876,908	1,322,999	91,743	0.0	66	48	37.5%	8.5
Bus Rapid Transit	\$0	\$0	\$1,634,930	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$9,727,352	\$1,093,628	\$2,344,805	3,320,792	894,706	1,460,476	101,344	0.0	76	54	28.9%	0.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$4.07	\$58.33	\$5.53	\$31.46
Bus	\$6.93	\$99.92	\$2.85	\$10.45
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6.66	\$95.98	\$2.93	\$10.87

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$816,760 8.4%
 Local Funds \$0 0.0%
 State Funds \$4,938,565 50.6%
 Federal Assistance \$4,000,000 41.0%

Total Operating Funds Expended \$9,755,325 100.0%

Sources of Capital Funds Expended

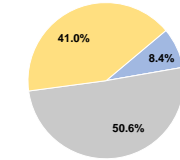
Fares and Directly Generated \$55,508 2.4%
 Local Funds \$70,096 3.0%
 State Funds \$399,485 17.0%
 Federal Assistance \$1,819,716 77.6%

Total Capital Funds Expended \$2,344,805 100.0%

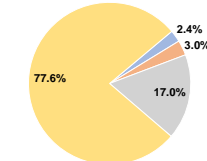
Summary of Operating Expenses (OE)

Labor \$649,172 6.7%
 Materials and Supplies \$1,633,309 16.8%
 Purchased Transportation \$6,702,652 68.9%
 Other Operating Expenses \$742,219 7.6%
Total Operating Expenses \$9,727,352 100.0%
 Reconciling OE Cash Expenditures \$27,973
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

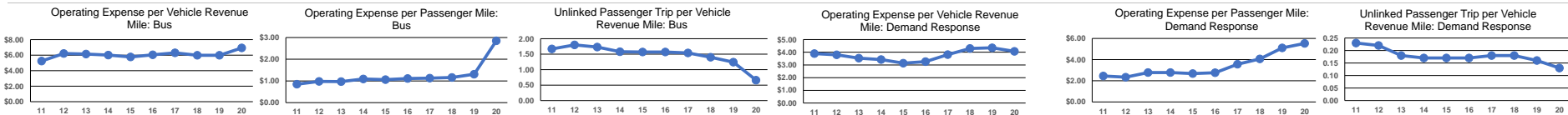


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
 52 Square Miles
 72,852 Population
 381 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 Square Miles
 106,331 Population

Service Consumption

194,245 Annual Unlinked Trips (UPT)

Service Supplied

483,182 Annual Vehicle Revenue Miles (VRM)
 30,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50093
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$248,473	7.8%
Local Funds	\$525,240	16.5%
State Funds	\$218,180	6.8%
Federal Assistance	\$2,194,779	68.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,186,672	100.0%

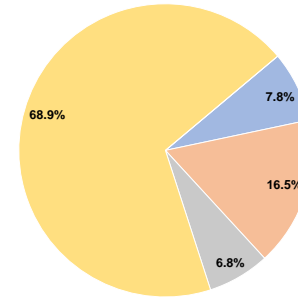
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$446,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$446,718	100.0%

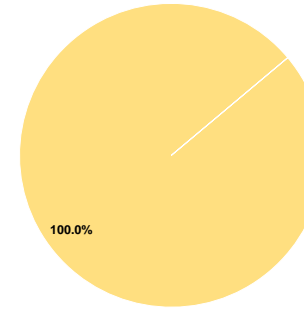
Assets

Revenue Vehicles	37
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$908,844	\$131,801	\$0	26,751	111,175	7,764	4.1
Bus	7	-	\$2,277,828	\$116,672	\$446,718	167,494	372,007	22,901	5.1
Total	15	-	\$3,186,672	\$248,473	\$446,718	194,245	483,182	30,665	

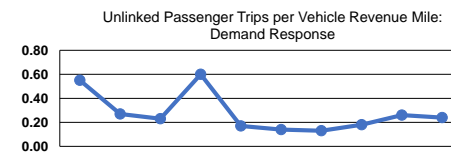
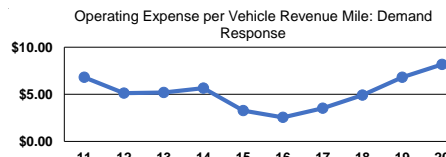
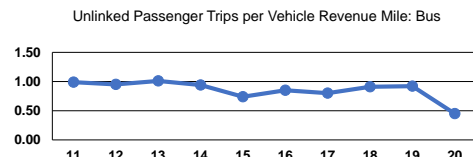
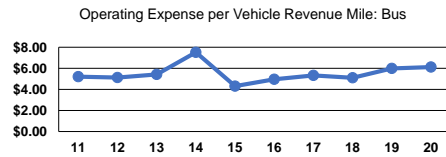
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.17	\$117.06
Bus	\$6.12	\$99.46
Total	\$6.60	\$103.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.97	0.2	3.4
Bus	\$13.60	0.5	7.3
Total	\$16.41	0.4	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH
 100 Square Miles
 180,956 Population
 191 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49 Square Miles
 127,025 Population

Service Consumption

49,031 Annual Unlinked Trips (UPT)

Service Supplied

401,424 Annual Vehicle Revenue Miles (VRM)
 31,099 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50095
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,879	2.8%
Local Funds	\$42,960	1.8%
State Funds	\$394,414	16.4%
Federal Assistance	\$1,906,841	79.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,412,094	100.0%

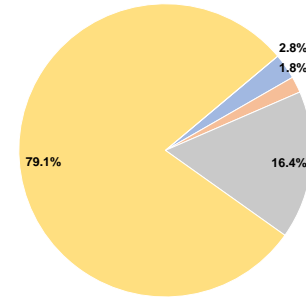
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,636	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,636	100.0%

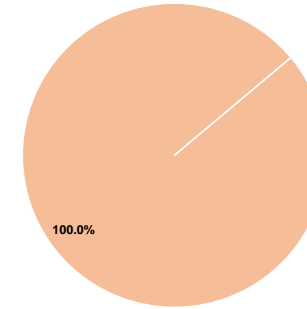
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 47%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11	\$1,587,320	\$48,292	\$0	26,011	274,162	20,698	8.0
Bus	-	4	\$781,814	\$19,587	\$51,636	23,020	127,262	10,401	8.1
Total	-	15	\$2,369,134	\$67,879	\$51,636	49,031	401,424	31,099	

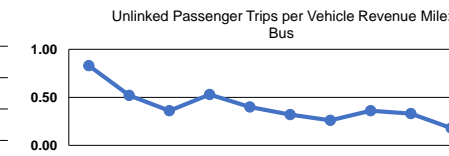
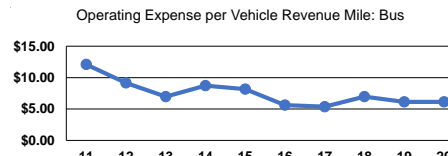
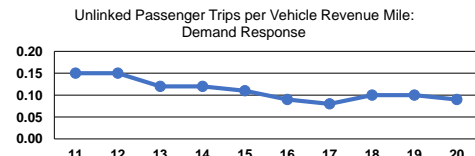
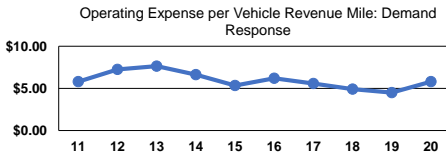
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$76.69
Bus	\$6.14	\$75.17
Total	\$5.90	\$76.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.02	0.1	1.3
Bus	\$33.96	0.2	2.2
Total	\$48.32	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 2,162,224 Annual Passenger Miles (PMT)
 484,552 Annual Unlinked Trips (UPT)
 1,605 Average Weekday Unlinked Trips
 933 Average Saturday Unlinked Trips
 474 Average Sunday Unlinked Trips

Database Information
 NTDID: 50096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 43 Square Miles
 141,642 Population

Service Supplied
 978,952 Annual Vehicle Revenue Miles (VRM)
 66,806 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 52
 Service Vehicles 6
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	11	\$0	\$0	\$0	\$0	
Demand Response	3 ¹	5 ¹	\$598,281	\$0	\$0	\$0	\$598,281	
Bus	15 ¹	6 ¹	\$0	\$12,863	\$168,616	\$0	\$181,479	
Total	18	22	\$598,281	\$12,863	\$168,616	\$0	\$779,760	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,154,065	\$97,296	\$0	595,362	28,243	175,940	7,192	0.0	13	11	18.2%	0.0
Demand Response	\$408,435	\$33,579 ¹	\$598,281	45,176	8,192	42,482	3,939	0.0	11	8 ¹	37.5%	3.9
Bus	\$5,445,467 ¹	\$303,776 ¹	\$181,479	1,521,686	448,117	760,530	55,675	10.7	26	21 ¹	23.8%	5.0
Total	\$7,007,967	\$434,651	\$779,760	2,162,224	484,552	978,952	66,806	10.7	50	40	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$160.47	Commuter Bus	\$1.94	\$40.86	0.2	3.9
Demand Response	\$9.61	\$103.69	Demand Response	\$9.04	\$49.86	0.2	2.1
Bus	\$7.16	\$97.81	Bus	\$3.58	\$12.15	0.6	8.0
Total	\$7.16	\$104.90	Total	\$3.24	\$14.46	0.5	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$477,420 6.5%
 Local Funds \$1,436,076 19.4%
 State Funds \$3,533,817 47.8%
 Federal Assistance \$1,941,997 26.3%

Total Operating Funds Expended \$7,389,310 100.0%

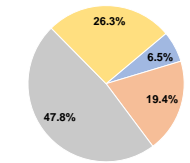
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$155,952 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$623,808 80.0%

Total Capital Funds Expended \$779,760 100.0%

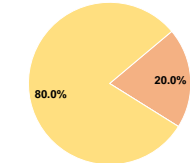
Summary of Operating Expenses (OE)

Labor \$3,870,719 55.2%
 Materials and Supplies \$401,667 5.7%
 Purchased Transportation \$1,973,013 28.2%
 Other Operating Expenses \$762,568 10.9%
Total Operating Expenses \$7,007,967 100.0%
 Reconciling OE Cash Expenditures \$381,343
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
 39 Square Miles
 66,025 Population
 418 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20 Square Miles
 31,479 Population

Service Consumption

126,089 Annual Unlinked Trips (UPT)

Service Supplied

275,891 Annual Vehicle Revenue Miles (VRM)
 17,876 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50098
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,407	1.4%
Local Funds	\$80,339	5.7%
State Funds	\$207,340	14.6%
Federal Assistance	\$1,110,891	78.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,418,977	100.0%

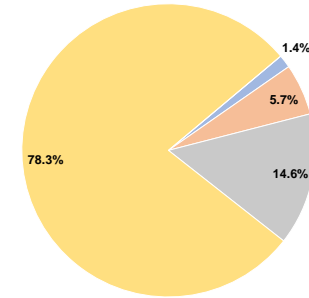
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,013	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$388,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$485,065	100.0%

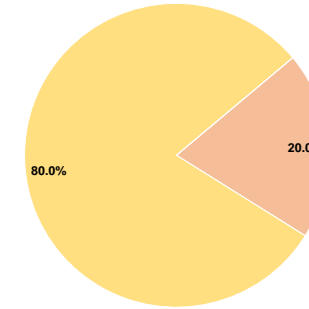
Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 3%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$182,849	\$762	\$0	3,223	66,596	3,079	5.3
Demand Response	2	-	\$99,328	\$1,628	\$74,467	2,420	21,599	1,052	5.3
Bus	4	-	\$1,136,800	\$18,017	\$410,598	120,446	187,696	13,745	4.5
Total	8	-	\$1,418,977	\$20,407	\$485,065	126,089	275,891	17,876	

Performance Measures

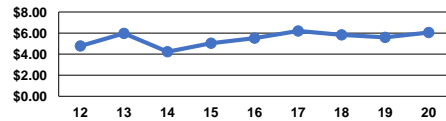
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.75	\$59.39
Demand Response	\$4.60	\$94.42
Bus	\$6.06	\$82.71
Total	\$5.14	\$79.38

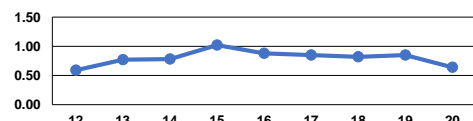
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$56.73	0.0	1.0
Demand Response	\$41.04	0.1	2.3
Bus	\$9.44	0.6	8.8
Total	\$11.25	0.5	7.1

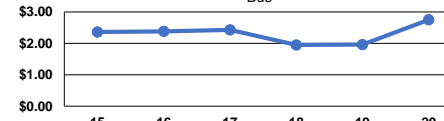
Operating Expense per Vehicle Revenue Mile: Bus



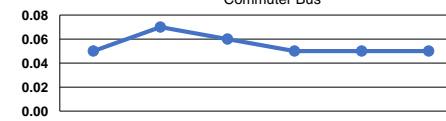
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,352,005 Annual Passenger Miles (PMT)
 458,780 Annual Unlinked Trips (UPT)
 1,638 Average Weekday Unlinked Trips
 741 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

28 Square Miles
 76,812 Population

Service Supplied

891,230 Annual Vehicle Revenue Miles (VRM)
 57,349 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 78
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$937,256	\$0	\$0	\$0	\$0	\$937,256
Total	16	34	\$937,256	\$0	\$0	\$0	\$0	\$937,256

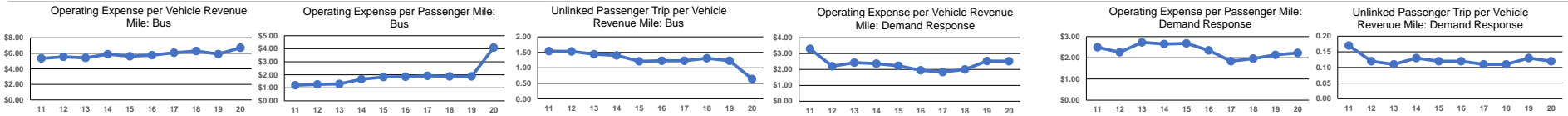
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$544,996	\$123,937	\$0	244,311	26,087	216,196	10,134	0.0	52	34	52.9%	0.0
Bus	\$4,527,113	\$501,072	\$937,256	1,107,694	432,693	675,034	47,215	0.0	22	16	37.5%	8.4
Total	\$5,072,109	\$625,009	\$937,256	1,352,005	458,780	891,230	57,349	0.0	74	50	32.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$53.78	Demand Response	\$2.23	\$20.89	0.1	2.6
Bus	\$6.71	\$95.88	Bus	\$4.09	\$10.46	0.6	9.2
Total	\$5.69	\$88.44	Total	\$3.75	\$11.06	0.5	8.0



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$735,296 14.3%
 Local Funds \$1,267,695 24.7%
 State Funds \$1,443,660 28.2%
 Federal Assistance \$1,679,842 32.8%

Total Operating Funds Expended \$5,126,493 100.0%

Sources of Capital Funds Expended

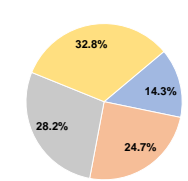
Fares and Directly Generated \$0 0.0%
 Local Funds \$171,011 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$766,245 81.8%

Total Capital Funds Expended \$937,256 100.0%

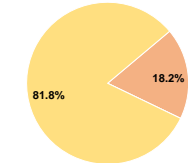
Summary of Operating Expenses (OE)

Labor \$3,261,106 64.3%
 Materials and Supplies \$606,385 12.0%
 Purchased Transportation \$495,498 9.8%
 Other Operating Expenses \$709,120 14.0%
Total Operating Expenses \$5,072,109 100.0%
 Reconciling OE Cash Expenditures \$54,384
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
 Pop. Rank out of 498 UZAs

Other UZAs Served

3 Chicago, IL-IN

Service Area Statistics

527 **Square Miles**
 170,200 **Population**

Service Consumption

18,961 **Annual Unlinked Trips (UPT)**

Service Supplied

102,702 **Annual Vehicle Revenue Miles (VRM)**
 8,348 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50103
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,926	39.3%
State Funds	\$84,674	11.7%
Federal Assistance	\$344,952	47.6%
Other Funds	\$10,247	1.4%
Total Operating Funds Expended	\$724,799	100.0%

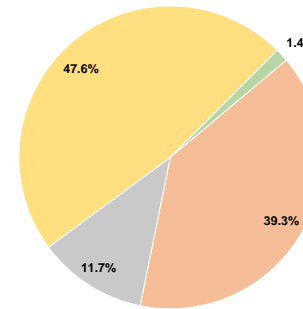
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	24	\$710,099	\$0	\$0	18,961	102,702	8,348	3.1
Total	6	24	\$710,099	\$0	\$0	18,961	102,702	8,348	

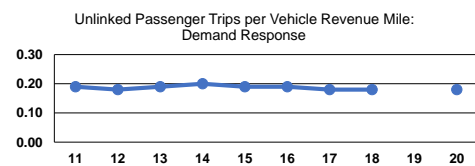
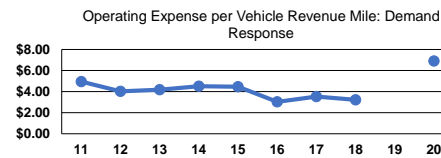
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.91	\$85.06
Total	\$6.91	\$85.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.45	0.2	2.3
Total	\$37.45	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 136 South Bend, IN-MI

Service Consumption

32,836,617 Annual Passenger Miles (PMT)
 995,049 Annual Unlinked Trips (UPT)
 3,348 Average Weekday Unlinked Trips
 1,437 Average Saturday Unlinked Trips
 1,173 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

1,970 Square Miles
 958,644 Population

Service Supplied

3,923,145 Annual Vehicle Revenue Miles (VRM)
 112,835 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 82
 Service Vehicles 114
 Facilities 29
 Track Miles 261.41
 Lane Miles 0.21

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	70	-	\$1,326,367	\$98,119,045	\$4,391,109	\$198,330	\$104,034,851	
Total	70	-	\$1,326,367	\$98,119,045	\$4,391,109	\$198,330	\$104,034,851	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$52,725,065	\$6,328,707	\$104,034,851	32,836,617	995,049	3,923,145	112,835	179.8	80	70	14.3%	29.1
Total	\$52,725,065	\$6,328,707	\$104,034,851	32,836,617	995,049	3,923,145	112,835	179.8	80	70	12.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.44	\$467.28
Total	\$13.44	\$467.28

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,029,531 16.2%
 Local Funds \$4,851,016 8.7%
 State Funds \$1,436,076 2.6%
 Federal Assistance \$40,590,928 72.6%

Total Operating Funds Expended \$55,907,551 100.0%

Sources of Capital Funds Expended

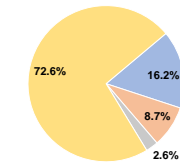
Fares and Directly Generated \$0 0.0%
 Local Funds \$37,842,580 36.4%
 State Funds \$14,323,756 13.8%
 Federal Assistance \$51,868,515 49.9%

Total Capital Funds Expended \$104,034,851 100.0%

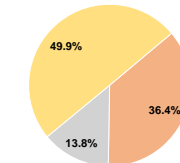
Summary of Operating Expenses (OE)

Labor \$29,723,948 56.4%
 Materials and Supplies \$4,039,984 7.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$18,961,133 36.0%
Total Operating Expenses \$52,725,065 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

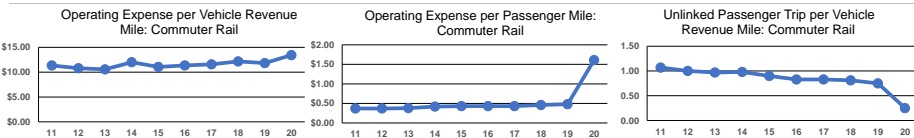


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Steel Wheel Vehicles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Evansville, IN-KY
 119 **Square Miles**
 229,351 **Population**
 159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 28,900 **Population**

Service Consumption

97,874 **Annual Unlinked Trips (UPT)**

Service Supplied

183,825 **Annual Vehicle Revenue Miles (VRM)**
 14,546 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,473	2.1%
Local Funds	\$191,444	15.6%
State Funds	\$52,157	4.2%
Federal Assistance	\$960,866	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,229,940	100.0%

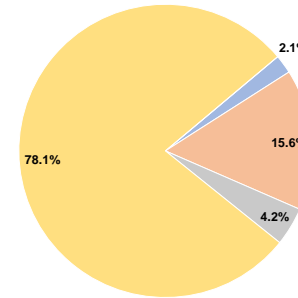
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,316	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,064	58.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,380	100.0%

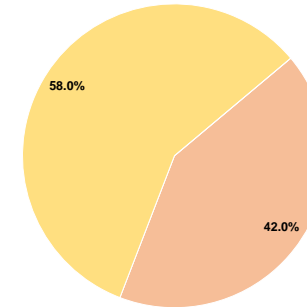
Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$287,250	\$6,264	\$0	8,446	39,972	4,570	4.5
Bus	3	-	\$942,690	\$19,209	\$141,380	89,428	143,853	9,976	1.8
Total	5	-	\$1,229,940	\$25,473	\$141,380	97,874	183,825	14,546	

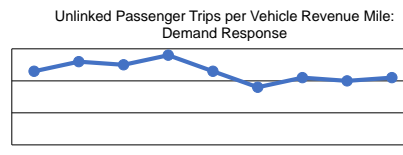
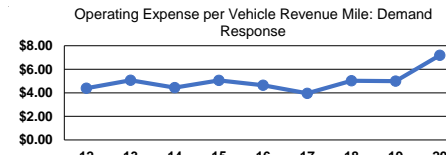
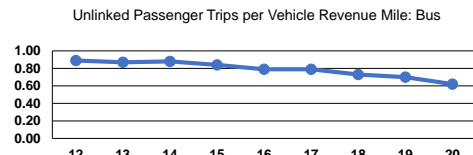
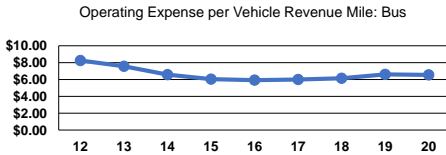
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.19	\$62.86
Bus	\$6.55	\$94.50
Total	\$6.69	\$84.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.01	0.2	1.8
Bus	\$10.54	0.6	9.0
Total	\$12.57	0.5	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI
 31 Square Miles
 69,658 Population
 396 Pop. Rank out of 498 UZAs

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 Square Miles
 64,159 Population

Service Consumption

270,339 Annual Unlinked Trips (UPT)

Service Supplied

452,926 Annual Vehicle Revenue Miles (VRM)
 29,634 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$363,802	10.5%
Local Funds	\$890,001	25.6%
State Funds	\$902,259	26.0%
Federal Assistance	\$1,277,986	36.8%
Other Funds	\$39,607	1.1%
Total Operating Funds Expended	\$3,473,655	100.0%

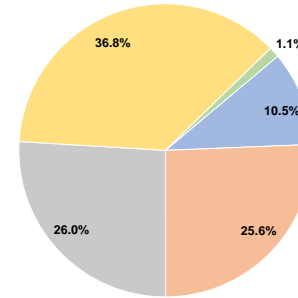
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$767,284	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,423,741	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,191,025	100.0%

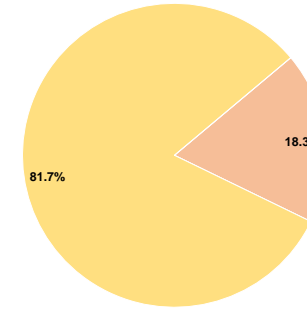
Assets

Revenue Vehicles	26
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$56,893	\$17,887	\$0	4,438	17,176	1,134	0.0
Bus	15	-	\$3,413,204	\$345,915	\$4,191,025	265,901	435,750	28,500	2.0
Total	15	2	\$3,470,097	\$363,802	\$4,191,025	270,339	452,926	29,634	

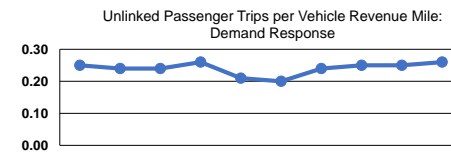
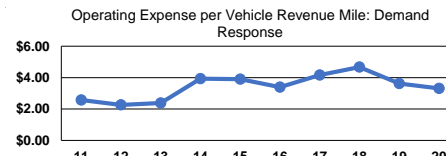
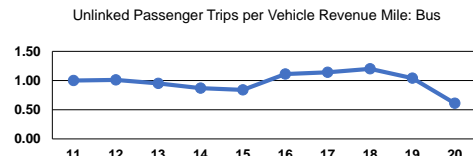
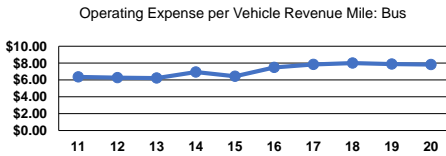
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$50.17
Bus	\$7.83	\$119.76
Total	\$7.66	\$117.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.82	0.3	3.9
Bus	\$12.84	0.6	9.3
Total	\$12.84	0.6	9.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
 34 Square Miles
 63,835 Population
 432 Pop. Rank out of 498 UZAs

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 Square Miles
 35,871 Population

Service Consumption

48,805 Annual Unlinked Trips (UPT)

Service Supplied

256,713 Annual Vehicle Revenue Miles (VRM)
 17,474 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50109
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66,952	3.3%
Local Funds	\$136,798	6.7%
State Funds	\$482,050	23.5%
Federal Assistance	\$1,205,000	58.8%
Other Funds	\$160,133	7.8%
Total Operating Funds Expended	\$2,050,933	100.0%

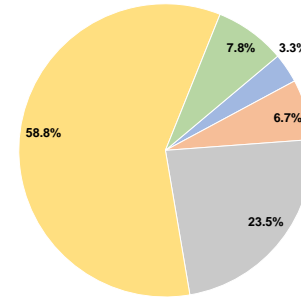
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$662,598	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$662,598	100.0%

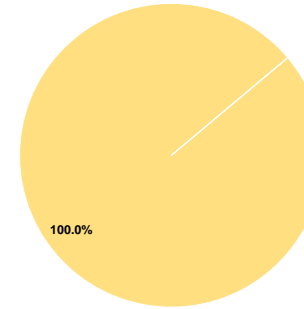
Assets

Revenue Vehicles	22
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$52,457	\$21,718	\$0	2,422	9,789	604	0.0
Bus	7	-	\$1,998,476	\$45,234	\$662,598	46,383	246,924	16,870	8.9
Total	7	2	\$2,050,933	\$66,952	\$662,598	48,805	256,713	17,474	

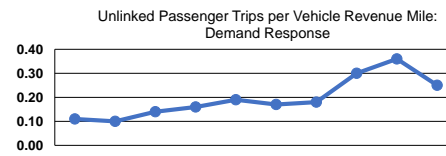
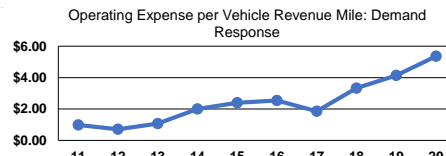
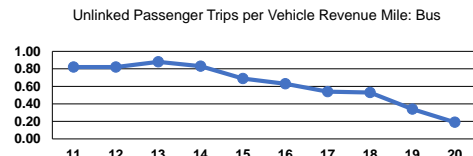
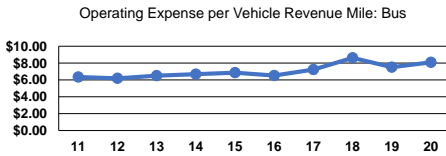
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$86.85
Bus	\$8.09	\$118.46
Total	\$7.99	\$117.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.66	0.2	4.0
Bus	\$43.09	0.2	2.7
Total	\$42.02	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

2,957,598 Annual Passenger Miles (PMT)
1,383,895 Annual Unlinked Trips (UPT)
4,897 Average Weekday Unlinked Trips
1,983 Average Saturday Unlinked Trips
335 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

21 Square Miles
86,987 Population

Service Supplied

926,373 Annual Vehicle Revenue Miles (VRM)
86,656 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 55
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$139,126	\$10,347	\$0	\$0	\$149,473	
Bus	31	-	\$135,806	\$137,168	\$170,779	\$40,115	\$483,868	
Total	38	-	\$274,932	\$147,515	\$170,779	\$40,115	\$633,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$709,028	\$14,478	\$149,473	89,646	18,197	84,018	8,950
Bus	\$6,646,376	\$1,085,286	\$483,868	2,867,952	1,365,698	842,355	77,706
Total	\$7,355,404	\$1,099,764	\$633,341	2,957,598	1,383,895	926,373	86,656

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.44	\$79.22	Demand Response	\$7.91
Bus	\$7.89	\$85.53	Bus	\$2.32
Total	\$7.94	\$84.88	Total	\$2.49

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,635 4.4%
Local Funds \$2,030,558 27.6%
State Funds \$2,551,277 34.7%
Federal Assistance \$2,451,934 33.3%

Total Operating Funds Expended \$7,355,404 100.0%

Sources of Capital Funds Expended

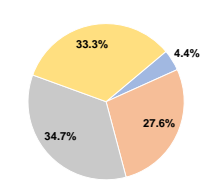
Fares and Directly Generated \$205,127 32.4%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$428,214 67.6%

Total Capital Funds Expended \$633,341 100.0%

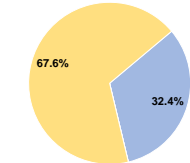
Summary of Operating Expenses (OE)

Labor \$4,847,046 65.9%
Materials and Supplies \$1,057,247 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,451,111 19.7%
Total Operating Expenses \$7,355,404 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Consumption

101,045,330 Annual Passenger Miles (PMT)
14,565,492 Annual Unlinked Trips (UPT)
48,561 Average Weekday Unlinked Trips
25,160 Average Saturday Unlinked Trips
13,501 Average Sunday Unlinked Trips

Service Supplied

27,737,288 Annual Vehicle Revenue Miles (VRM)
1,867,901 Annual Vehicle Revenue Hours (VRH)
1,467 Vehicles Operated in Maximum Service (VOMS)
1,803 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50113
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 2,286
Service Vehicles 243
Facilities 189
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,453,832 8.4%
Local Funds \$141,219,290 72.3%
State Funds \$1,345,862 0.7%
Federal Assistance \$36,359,873 18.6%

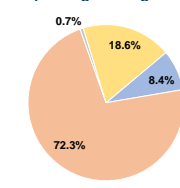
Total Operating Funds Expended \$195,378,857 100.0%

Sources of Capital Funds Expended

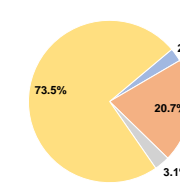
Fares and Directly Generated \$2,075,104 2.7%
Local Funds \$15,968,342 20.7%
State Funds \$2,377,308 3.1%
Federal Assistance \$56,694,749 73.5%

Total Capital Funds Expended \$77,115,503 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$151,839,494 73.1%
Materials and Supplies \$17,054,405 8.2%
Purchased Transportation \$22,584,180 10.9%
Other Operating Expenses \$16,200,014 7.8%
Total Operating Expenses \$207,678,093 100.0%
Reconciling OE Cash Expenditures (Reported Separately) -\$14,875,489

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	307	\$0	\$0	\$0	\$0	\$0	
Bus	535	81	\$48,386,966	\$6,757,308	\$8,715,950	\$11,019,072	\$74,879,296	
Vanpool	535	-	\$2,236,207	\$0	\$0	\$0	\$2,236,207	
Total	1,079	388	\$50,623,173	\$6,757,308	\$8,715,950	\$11,019,072	\$77,115,503	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$182,027,055	\$14,565,731	\$74,879,296	86,738,166	13,594,308	22,179,488	1,587,771	68.8	776	616	26.0%	6.0
Vanpool	\$4,620,409	\$852,400	\$2,236,207	10,903,868	452,362	2,566,080	71,440	0.0	616	535	15.1%	3.8
Total	\$207,678,093	\$16,366,000	\$77,115,503	101,045,330	14,565,492	27,737,288	1,867,901	68.8	1,803	1,467	18.6%	

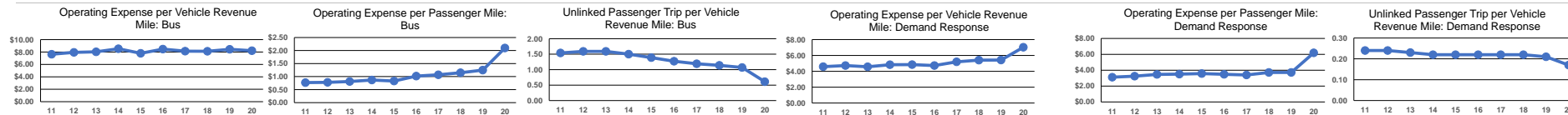
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$7.03	\$100.77	\$114.64
Bus	\$8.21	\$114.64	\$64.68	\$111.18
Vanpool	\$1.80	\$64.68	\$111.18	
Total	\$7.49	\$111.18		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$6.18	\$40.54	0.2	0.2	0.2	2.5	2.5
Bus	\$2.10	\$13.39	0.6	0.6	0.6	8.6	8.6	
Vanpool	\$0.42	\$10.21	0.2	0.2	0.2	6.3	6.3	
Total	\$2.06	\$14.26	0.5	0.5	0.5	7.8	7.8	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 90%
Equipment - Trucks and other Rubber Tire Vehicles - 41%
Facility - Administrative / Maintenance Facilities - 17%
Facility - Passenger / Parking Facilities - 17%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 77%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 42%

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption
 3,768,608 Annual Passenger Miles (PMT)
 424,154 Annual Unlinked Trips (UPT)
 1,557 Average Weekday Unlinked Trips
 466 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50117
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 227 Square Miles
 230,514 Population

Service Supplied
 2,617,338 Annual Vehicle Revenue Miles (VRM)
 164,191 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 139 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 137
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

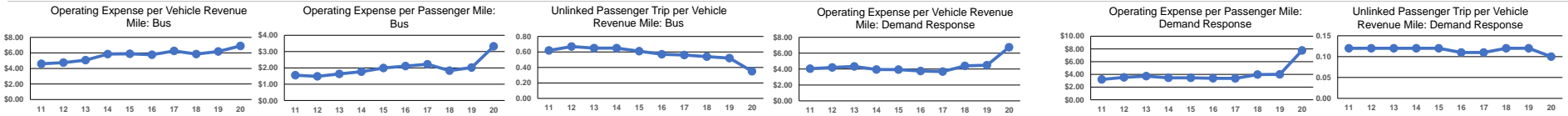
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$4,960,167	\$0	\$4,960,167	
Demand Response	67	-	\$2,745,738	\$229,781	\$199,979	\$102,920	\$3,278,418	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Total	98	-	\$2,745,738	\$229,781	\$5,160,146	\$102,920	\$8,238,585	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,814,134	\$145,314	\$4,960,167	1,024,692	43,815	333,279	12,212	0.0	18	14	28.6%	3.4
Demand Response	\$11,195,459	\$724,859	\$3,278,418	1,442,778	158,796	1,657,414	109,152	0.0	101	67	50.8%	2.9
Bus	\$4,324,978	\$206,235	\$0	1,301,138	221,543	626,645	42,827	0.0	20	17	17.7%	7.5
Total	\$17,334,571	\$1,076,408	\$8,238,585	3,768,608	424,154	2,617,338	164,191	0.0	139	98	29.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.44	\$148.55	\$1.77	\$41.40	0.1	3.6
Demand Response	\$6.75	\$102.57	\$7.76	\$70.50	0.1	1.5
Bus	\$6.90	\$100.99	\$3.32	\$19.52	0.4	5.2
Total	\$6.62	\$105.58	\$4.60	\$40.87	0.2	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,909,331 11.0%
 Local Funds \$6,092,611 35.1%
 State Funds \$990,673 5.7%
 Federal Assistance \$8,341,956 48.1%

Total Operating Funds Expended \$17,334,571 100.0%

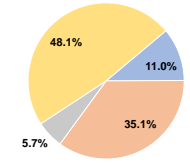
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,321,823 16.0%
 State Funds \$1,629,471 19.8%
 Federal Assistance \$5,287,291 64.2%

Total Capital Funds Expended \$8,238,585 100.0%

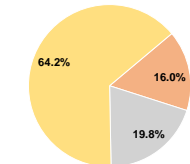
Summary of Operating Expenses (OE)

Labor \$12,984,783 74.9%
 Materials and Supplies \$2,010,858 11.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,338,930 13.5%
Total Operating Expenses \$17,334,571 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
 7,261,176 Population

Service Consumption

359,336,190 Annual Passenger Miles (PMT)
 16,731,031 Annual Unlinked Trips (UPT)
 61,289 Average Weekday Unlinked Trips
 12,846 Average Saturday Unlinked Trips
 8,546 Average Sunday Unlinked Trips

Database Information

NTDID: 50118
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,220
 Service Vehicles 766
 Facilities 1,138
 Track Miles 2,401.64
 Lane Miles 49.64

Service Supplied

30,661,751 Annual Vehicle Revenue Miles (VRM)
 1,022,657 Annual Vehicle Revenue Hours (VRH)
 1,066 Vehicles Operated in Maximum Service (VOMS)
 1,478 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$170,898,107 23.4%
 Local Funds \$400,673,636 54.8%
 State Funds \$0 0.0%
 Federal Assistance \$159,818,037 21.9%

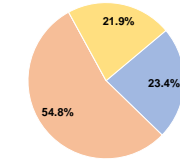
Total Operating Funds Expended \$731,389,780 100.0%

Sources of Capital Funds Expended

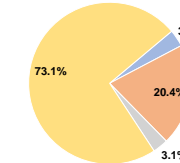
Fares and Directly Generated \$9,712,444 3.4%
 Local Funds \$57,993,431 20.4%
 State Funds \$8,805,039 3.1%
 Federal Assistance \$208,402,888 73.1%

Total Capital Funds Expended \$284,913,802 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$294,492,739 41.5%
 Materials and Supplies \$61,182,179 8.6%
 Purchased Transportation \$247,794,963 34.9%
 Other Operating Expenses \$106,725,613 15.0%
 Total Operating Expenses \$710,195,494 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 975.0
 Vehicles Available for Maximum Service 1,478
 Vehicles Operated in Maximum Service 1,066

Percent Spare Vehicles 27.9%
 Average Fleet Age in Years^a 29.4

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	
Total	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	

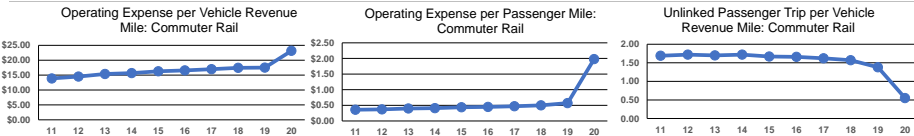
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657
Total	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.16	\$694.46	Commuter Rail	\$1.98	\$42.45	0.5	16.4
Total	\$23.16	\$694.46	Total	\$1.98	\$42.45	0.5	16.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 23%
 Equipment - Steel Wheel Vehicles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 34%
 Facility - Passenger / Parking Facilities - 9%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - RL - Commuter Rail Locomotive - 53%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 90,266,853 Annual Passenger Miles (PMT)
 18,705,653 Annual Unlinked Trips (UPT)
 58,631 Average Weekday Unlinked Trips
 35,780 Average Saturday Unlinked Trips
 29,297 Average Sunday Unlinked Trips

Database Information
 NTDID: 50119
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 144 Square Miles
 713,777 Population

Service Supplied
 13,659,302 Annual Vehicle Revenue Miles (VRM)
 956,279 Annual Vehicle Revenue Hours (VRH)
 312 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 424
 Service Vehicles 80
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$26,297,842	\$6,348,050	\$908,661	\$0	\$33,554,553	
Total	231	81	\$26,297,842	\$6,348,050	\$908,661	\$0	\$33,554,553	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,314,288	\$719,229	\$0	3,307,262	349,457	2,688,043	132,885	0.0	118	81	45.7%	0.0
Bus	\$95,786,297	\$13,234,845	\$33,554,553	86,959,591	18,356,196	10,971,259	823,394	0.0	320	231	38.5%	5.9
Total	\$101,100,585	\$13,954,074	\$33,554,553	90,266,853	18,705,653	13,659,302	956,279	0.0	438	312	28.8%	

Performance Measures

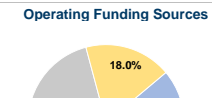
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.99	Demand Response	\$1.61	\$15.21	0.1	2.6
Bus	\$8.73	\$116.33	Bus	\$1.10	\$5.22	1.7	22.3
Total	\$7.40	\$105.72	Total	\$1.12	\$5.40	1.4	19.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

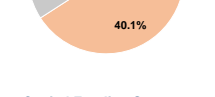
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,193,111 11.9%
 Local Funds \$47,633,946 40.1%
 State Funds \$35,594,974 29.9%
 Federal Assistance \$21,457,483 18.0%



Total Operating Funds Expended \$118,879,514 100.0%

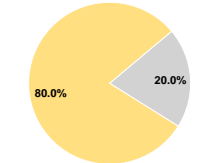
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$6,710,392 20.0%
 Federal Assistance \$26,844,161 80.0%



Total Capital Funds Expended \$33,554,553 100.0%

Summary of Operating Expenses (OE)

Labor \$58,584,703 57.9%
 Materials and Supplies \$17,346,919 17.2%
 Purchased Transportation \$4,190,942 4.1%
 Other Operating Expenses \$20,978,021 20.7%
Total Operating Expenses \$101,100,585 100.0%
 Reconciling OE Cash Expenditures \$15,754,576
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

590 **Square Miles**
 160,105 **Population**

Service Consumption

58,708 **Annual Unlinked Trips (UPT)**

Service Supplied

301,801 **Annual Vehicle Revenue Miles (VRM)**
 24,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50131 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,879	2.9%
Local Funds	\$0	0.0%
State Funds	\$324,603	49.8%
Federal Assistance	\$307,697	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$651,179	100.0%

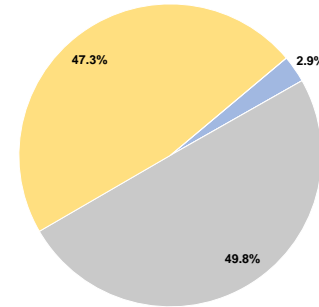
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$651,179	\$18,879	\$0	58,708	301,801	24,066	3.1
Total	15	-	\$651,179	\$18,879	\$0	58,708	301,801	24,066	

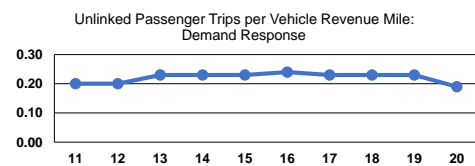
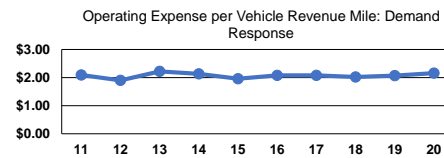
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$27.06
Total	\$2.16	\$27.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.2	2.4
Total	\$11.09	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
 47 **Square Miles**
 61,022 **Population**
 443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 27,000 **Population**

Service Consumption

134,359 **Annual Unlinked Trips (UPT)**

Service Supplied

518,772 **Annual Vehicle Revenue Miles (VRM)**
 43,395 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets
 Revenue Vehicles 21
 Service Vehicles 3
 Facilities 1

Financial Information

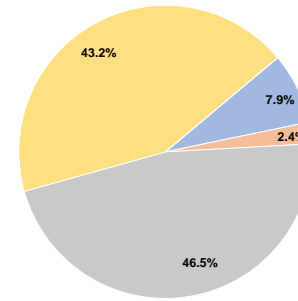
Sources of Operating Funds Expended

Fare Revenues	\$190,924	7.9%
Local Funds	\$58,148	2.4%
State Funds	\$1,131,679	46.5%
Federal Assistance	\$1,051,384	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,432,135	100.0%

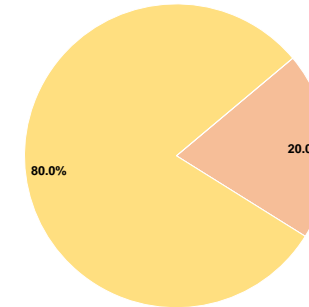
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,542	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,169	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,711	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,819,669	\$150,663	\$302,711	80,260	303,292	29,438	4.9
Bus	5	-	\$612,466	\$40,261	\$0	54,099	215,480	13,957	4.2
Total	26	-	\$2,432,135	\$190,924	\$302,711	134,359	518,772	43,395	

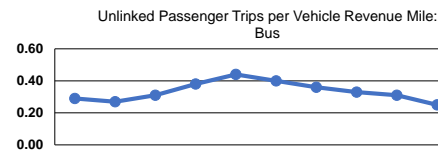
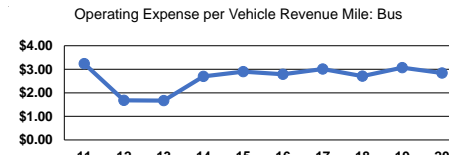
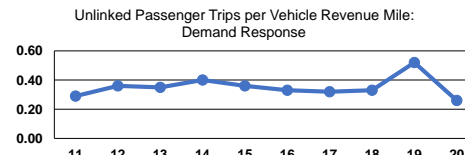
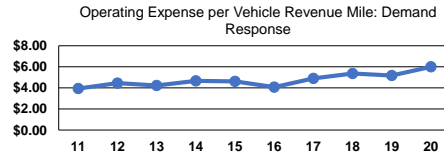
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$61.81
Bus	\$2.84	\$43.88
Total	\$4.69	\$56.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.67	0.3	2.7
Bus	\$11.32	0.3	3.9
Total	\$18.10	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 14,366 Population

Service Consumption

42,149 Annual Unlinked Trips (UPT)

Service Supplied

149,749 Annual Vehicle Revenue Miles (VRM)
 15,838 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50133
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,526	24.0%
Local Funds	\$39,866	7.9%
State Funds	\$118,530	23.6%
Federal Assistance	\$223,014	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,936	100.0%

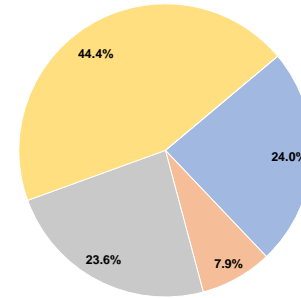
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,120	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$130,740	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,860	100.0%

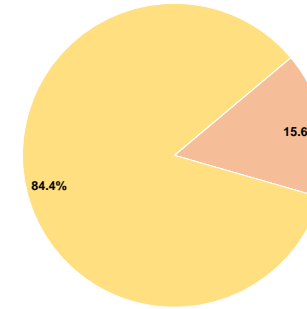
Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$501,936	\$120,526	\$154,860	42,149	149,749	15,838	1.8
Total	-	8	\$501,936	\$120,526	\$154,860	42,149	149,749	15,838	

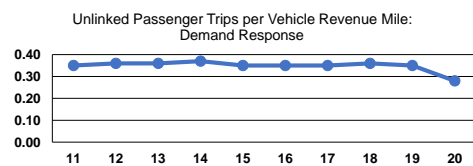
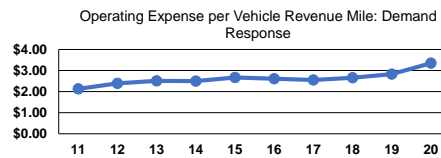
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$31.69
Total	\$3.35	\$31.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.3	2.7
Total	\$11.91	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 1,378,376 Annual Passenger Miles (PMT)
 998,823 Annual Unlinked Trips (UPT)
 3,313 Average Weekday Unlinked Trips
 5,221 Average Saturday Unlinked Trips
 3,655 Average Sunday Unlinked Trips

Database Information
 NTDID: 50141
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 3 Square Miles
 92,477 Population

Service Supplied
 281,815 Annual Vehicle Revenue Miles (VRM)
 24,297 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 12
 Service Vehicles 2
 Facilities 14
 Track Miles 6.34
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	8	-	\$0	\$994,948	\$279,766	\$0	\$1,274,714	
Total	8	-	\$0	\$994,948	\$279,766	\$0	\$1,274,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$16,638,680	\$606,863	\$1,274,714	1,378,376	998,823	281,815	24,297	2.9	8	8	0.0%	34.0
Total	\$16,638,680	\$606,863	\$1,274,714	1,378,376	998,823	281,815	24,297	2.9	8	8	0.0%	34.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$59.04	\$684.80	Monorail/Automated	\$12.07	\$16.66	3.5	41.1
Total	\$59.04	\$684.80	Total	\$12.07	\$16.66	3.5	41.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$606,863 3.6%
 Local Funds \$14,099,849 83.0%
 State Funds \$2,199,526 13.0%
 Federal Assistance \$76,122 0.4%

Total Operating Funds Expended \$16,982,360 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$297,854 23.4%
 Federal Assistance \$976,860 76.6%

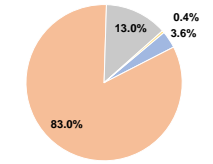
Total Capital Funds Expended \$1,274,714 100.0%

Summary of Operating Expenses (OE)

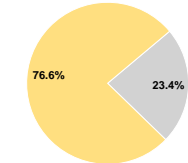
Category	Amount	Percentage
Labor	\$12,061,242	72.5%
Materials and Supplies	\$476,339	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,101,099	24.6%
Total Operating Expenses	\$16,638,680	100.0%
Reconciling OE Cash Expenditures	\$343,680	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service
2.9	8	8
2.9	8	8

Operating Funding Sources

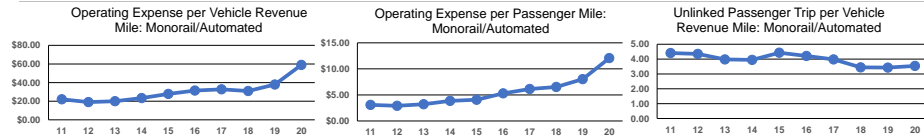


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - MG - Monorail/Automated Guideway - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
 51 **Square Miles**
 70,889 **Population**
 389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 22,113 **Population**

Service Consumption

131,745 **Annual Unlinked Trips (UPT)**

Service Supplied

235,543 **Annual Vehicle Revenue Miles (VRM)**
 16,702 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,662	1.6%
Local Funds	\$637,562	36.1%
State Funds	\$81,868	4.6%
Federal Assistance	\$1,020,208	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,768,300	100.0%

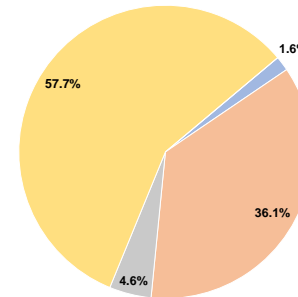
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,828	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,828	100.0%

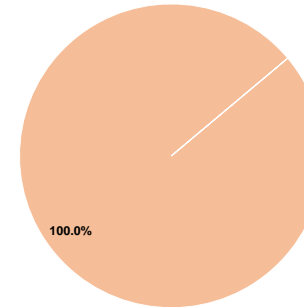
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$170,085	\$1,382	\$0	1,382	7,867	909	7.0
Bus	7	-	\$1,598,215	\$27,280	\$85,828	130,363	227,676	15,793	3.8
Total	8	-	\$1,768,300	\$28,662	\$85,828	131,745	235,543	16,702	

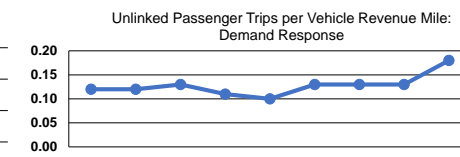
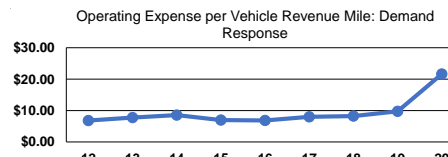
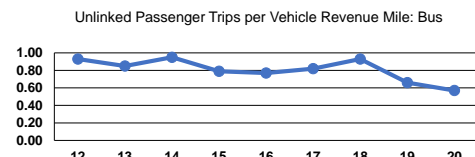
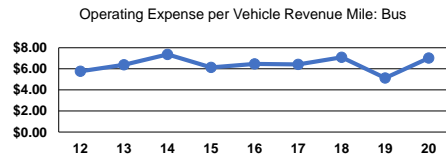
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.62	\$187.11
Bus	\$7.02	\$101.20
Total	\$7.51	\$105.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$123.07	0.2	1.5
Bus	\$12.26	0.6	8.3
Total	\$13.42	0.6	7.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

80 Square Miles
 57,836 Population

Service Consumption

1,108,453 Annual Passenger Miles (PMT)
 268,362 Annual Unlinked Trips (UPT)
 1,069 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

517,050 Annual Vehicle Revenue Miles (VRM)
 41,828 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50145
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$1,635	\$169,599	\$0	\$171,234	
Bus	7	-	\$0	\$0	\$0	\$191,143	\$191,143	
Total	35	-	\$0	\$1,635	\$169,599	\$191,143	\$362,377	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,760,602	\$1,396	\$171,234	265,142	71,786	349,615	29,492	0.0	30	28	7.1%	5.9
Bus	\$824,596	\$0	\$191,143	843,311	196,576	167,435	12,336	0.0	7	7	0.0%	7.9
Total	\$2,585,198	\$1,396	\$362,377	1,108,453	268,362	517,050	41,828	0.0	37	35	5.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.04	\$59.70	Demand Response	\$6.64
Bus	\$4.92	\$66.84	Bus	\$0.98
Total	\$5.00	\$61.81	Total	\$2.33

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,396 0.1%
 Local Funds \$235,923 9.1%
 State Funds \$643,376 24.9%
 Federal Assistance \$1,704,603 65.9%

Total Operating Funds Expended \$2,585,198 100.0%

Sources of Capital Funds Expended

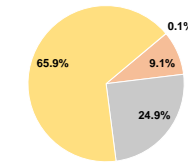
Fares and Directly Generated \$0 0.0%
 Local Funds \$72,485 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$289,892 80.0%

Total Capital Funds Expended \$362,377 100.0%

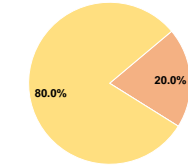
Summary of Operating Expenses (OE)

Labor \$2,171,743 84.0%
 Materials and Supplies \$293,854 11.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$119,601 4.6%
Total Operating Expenses \$2,585,198 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

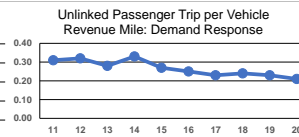
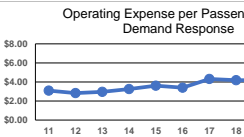
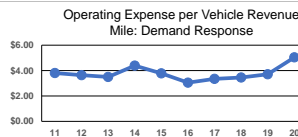
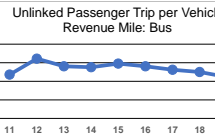
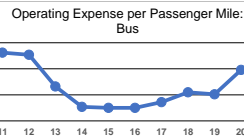
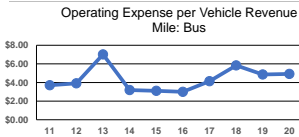


Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - VN - Van - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption
 14,557,326 Annual Passenger Miles (PMT)
 1,857,089 Annual Unlinked Trips (UPT)
 6,332 Average Weekday Unlinked Trips
 2,806 Average Saturday Unlinked Trips
 1,716 Average Sunday Unlinked Trips

Database Information
 NTDID: 50146
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 189 Square Miles
 232,298 Population

Service Supplied
 4,529,552 Annual Vehicle Revenue Miles (VRM)
 247,304 Annual Vehicle Revenue Hours (VRH)
 138 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 187
 Service Vehicles 50
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

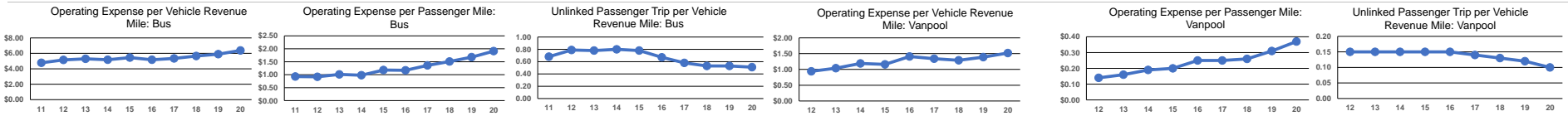
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$3,461,871	\$0	\$0	\$0	\$3,461,871	
Bus	-	73	\$20,253,408	\$9,900	\$899,857	\$172,083	\$21,335,248	
Vanpool	49	-	\$124,930	\$0	\$0	\$0	\$124,930	
Total	49	89	\$23,840,209	\$9,900	\$899,857	\$172,083	\$24,922,049	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,113,459	\$139,051	\$3,461,871	493,347	45,490	473,175	25,247
Bus	\$21,846,642	\$1,880,876	\$21,335,248	11,465,055	1,747,383	3,425,916	205,641
Vanpool	\$955,736	\$450,146	\$124,930	2,598,924	64,216	630,461	16,416
Total	\$25,915,837	\$2,470,073	\$24,922,049	14,557,326	1,857,089	4,529,552	247,304

Performance Measures

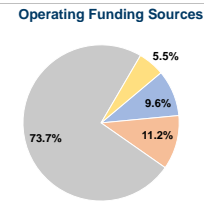
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.58	\$123.32	\$6.31	\$68.44	0.1	1.8
Bus	\$6.38	\$106.24	\$1.91	\$12.50	0.5	8.5
Vanpool	\$1.52	\$58.22	\$0.37	\$14.88	0.1	3.9
Total	\$5.72	\$104.79	\$1.78	\$13.96	0.4	7.5



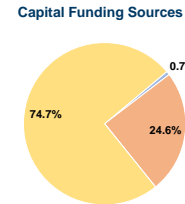
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,577,758 9.6%
 Local Funds \$3,008,611 11.2%
 State Funds \$19,787,155 73.7%
 Federal Assistance \$1,469,328 5.5%



Sources of Capital Funds Expended
 Fares and Directly Generated \$186,506 0.7%
 Local Funds \$6,124,850 24.6%
 State Funds \$0 0.0%
 Federal Assistance \$18,610,693 74.7%



Summary of Operating Expenses (OE)
 Labor \$241,143 0.9%
 Materials and Supplies \$2,030,479 7.8%
 Purchased Transportation \$21,502,029 83.0%
 Other Operating Expenses \$2,142,186 8.3%
Total Operating Expenses \$25,915,837 100.0%

Reconciling OE Cash Expenditures \$51,102
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	29	16	81.3%	1.0
0.0	94	73	28.8%	4.2
0.0	64	49	30.6%	3.7
0.0	187	138	26.2%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

4,931,414 Annual Passenger Miles (PMT)
 880,983 Annual Unlinked Trips (UPT)
 3,677 Average Weekday Unlinked Trips
 1,807 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

700 Square Miles
 159,350 Population

Service Supplied

2,040,041 Annual Vehicle Revenue Miles (VRM)
 139,309 Annual Vehicle Revenue Hours (VRH)
 211 Vehicles Operated in Maximum Service (VOMS)
 245 Vehicles Available for Maximum Service (VAMS)

Assets

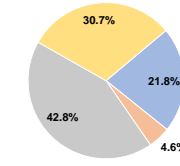
Revenue Vehicles 265
 Service Vehicles 5
 Facilities 6
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,702,675 21.8%
 Local Funds \$574,582 4.6%
 State Funds \$5,295,691 42.8%
 Federal Assistance \$3,796,946 30.7%

Operating Funding Sources

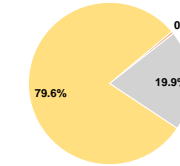


Total Operating Funds Expended \$12,369,894 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$18,039 0.5%
 State Funds \$663,871 19.9%
 Federal Assistance \$2,655,486 79.6%

Capital Funding Sources



Total Capital Funds Expended \$3,337,396 100.0%

Summary of Operating Expenses (OE)

Labor \$7,174,123 59.1%
 Materials and Supplies \$1,242,750 10.2%
 Purchased Transportation \$2,373,935 19.5%
 Other Operating Expenses \$1,356,385 11.2%
 Total Operating Expenses \$12,147,193 100.0%
 Reconciling OE Cash Expenditures \$222,701
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	153	\$3,188,786	\$0	\$0	\$0	\$3,188,786	
Bus	9	-	\$0	\$48,531	\$96,296	\$3,783	\$148,610	
Total	58	153	\$3,188,786	\$48,531	\$96,296	\$3,783	\$3,337,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,125,287	\$2,406,594	\$3,188,786	3,036,403	359,685	1,670,329	113,008	0.0	227	199	14.1%	4.8
Bus	\$2,695,172	\$167,056	\$148,610	1,656,171	512,897	291,807	23,584	0.0	12	9	33.3%	10.8
Total	\$12,147,193	\$2,576,386	\$3,337,396	4,931,414	880,983	2,040,041	139,309	0.0	245	211	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$120.26	\$1.37	\$38.89
Demand Response	\$5.46	\$80.75	\$3.01	\$25.37
Bus	\$9.24	\$114.28	\$1.63	\$5.25
Total	\$5.95	\$87.20	\$2.46	\$13.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$38.89	0.1	0.1	3.1	0.1	3.1
Demand Response	\$25.37	0.2	0.2	3.2	0.2	3.2
Bus	\$5.25	1.8	1.8	21.7	1.8	21.7
Total	\$13.79	0.4	0.4	6.3	0.4	6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,233,759 Annual Passenger Miles (PMT)
 416,639 Annual Unlinked Trips (UPT)
 1,426 Average Weekday Unlinked Trips
 986 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 854,232 Annual Vehicle Revenue Miles (VRM)
 51,542 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 23
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

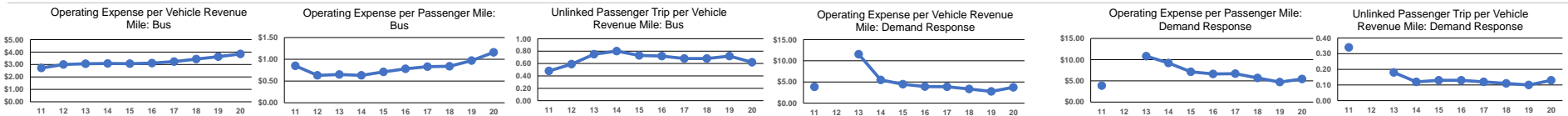
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$23,744	\$0	\$0	\$23,744	
Total	-	18	\$0	\$23,744	\$0	\$0	\$23,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$858,016	\$20,032	\$0	157,645	28,844	230,290	15,089	0.0	10	9	11.1%	2.6
Bus	\$2,401,924	\$66,388	\$23,744	2,076,114	387,795	623,942	36,453	0.0	13	9	44.4%	4.1
Total	\$3,259,940	\$86,420	\$23,744	2,233,759	416,639	854,232	51,542	0.0	23	18	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.73	\$56.86	Demand Response	\$5.44	\$29.75	0.1	1.9
Bus	\$3.85	\$65.89	Bus	\$1.16	\$6.19	0.6	10.6
Total	\$3.82	\$63.25	Total	\$1.46	\$7.82	0.5	8.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$143,703 4.4%
 Local Funds \$95,221 2.9%
 State Funds \$609,840 18.5%
 Federal Assistance \$2,447,176 74.2%

Total Operating Funds Expended \$3,295,940 100.0%

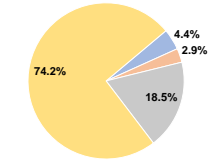
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,750 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$18,994 80.0%

Total Capital Funds Expended \$23,744 100.0%

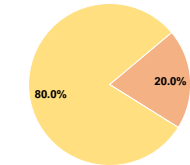
Summary of Operating Expenses (OE)

Labor \$324,541 10.0%
 Materials and Supplies \$58,838 1.8%
 Purchased Transportation \$2,713,771 83.2%
 Other Operating Expenses \$162,790 5.0%
Total Operating Expenses \$3,259,940 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 40%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 35,037 Population

Service Consumption

37,230 Annual Unlinked Trips (UPT)

Service Supplied

344,914 Annual Vehicle Revenue Miles (VRM)
 27,278 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,450	17.6%
Local Funds	\$245,358	28.1%
State Funds	\$202,504	23.2%
Federal Assistance	\$270,614	31.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,926	100.0%

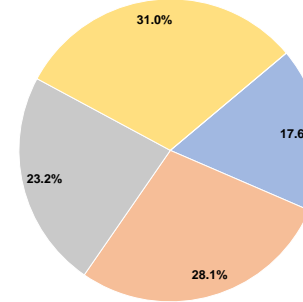
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$871,926	\$153,450	\$0	37,230	344,914	27,278	4.1
Total	-	9	\$871,926	\$153,450	\$0	37,230	344,914	27,278	

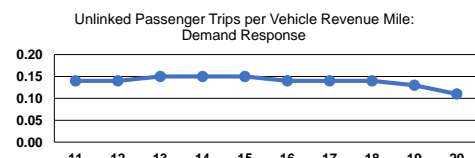
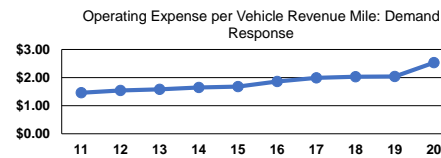
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$31.96
Total	\$2.53	\$31.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.1	1.4
Total	\$23.42	0.1	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption
 21,609,558 Annual Passenger Miles (PMT)
 2,644,787 Annual Unlinked Trips (UPT)
 8,878 Average Weekday Unlinked Trips
 4,122 Average Saturday Unlinked Trips
 2,965 Average Sunday Unlinked Trips

Database Information
 NTDID: 50154
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

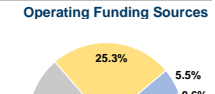
Service Area Statistics
 2,975 Square Miles
 2,849,712 Population

Service Supplied
 24,981,479 Annual Vehicle Revenue Miles (VRM)
 1,628,777 Annual Vehicle Revenue Hours (VRH)
 689 Vehicles Operated in Maximum Service (VOMS)
 907 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 874
 Service Vehicles 3
 Facilities 23
 Track Miles -
 Lane Miles -

Financial Information

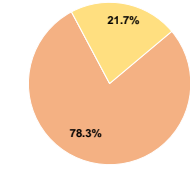
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,870,944 5.5%
 Local Funds \$649,655 0.6%
 State Funds \$73,953,471 68.7%
 Federal Assistance \$27,220,225 25.3%



Total Operating Funds Expended \$107,694,295 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,582,569 78.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,374,470 21.7%

Capital Funding Sources



Total Capital Funds Expended \$10,957,039 100.0%

Summary of Operating Expenses (OE)

Labor \$4,715,224 4.5%
 Materials and Supplies \$4,810,582 4.6%
 Purchased Transportation \$92,403,368 87.8%
 Other Operating Expenses \$3,369,125 3.2%
Total Operating Expenses \$105,298,299 100.0%
 Reconciling OE Cash Expenditures \$2,395,996
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

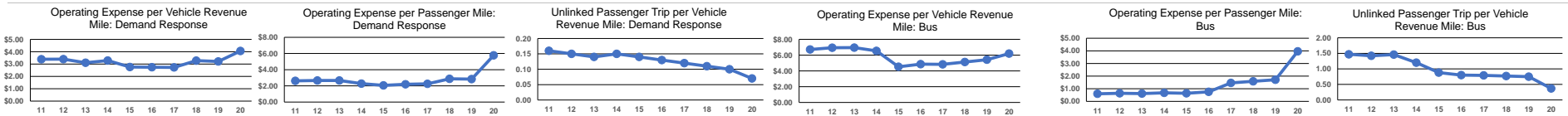
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	550	\$7,973,984	\$2,898,157	\$0	\$0	\$10,872,141	
Bus	-	83	\$84,898	\$0	\$0	\$0	\$84,898	
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	
Total	-	689	\$8,058,882	\$2,898,157	\$0	\$0	\$10,957,039	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$87,009,720	\$4,358,060	\$10,872,141	15,087,846	1,527,951	21,404,785	1,399,493	0.0	742	550	34.9%	2.5
Bus	\$17,540,427 ¹	\$406,290 ¹	\$84,898	4,432,432	1,058,928	2,830,416	208,301	1.4	107	83	28.9%	5.9
Vanpool	\$748,152	\$398,544	\$0	2,089,280	57,908	746,278	20,983	0.0	58	56	3.6%	1.6
Total	\$105,298,299	\$5,162,894	\$10,957,039	21,609,558	2,644,787	24,981,479	1,628,777	1.4	907	689	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$62.17	Demand Response	\$5.77	\$56.95	0.1	1.1
Bus	\$6.20	\$84.21	Bus	\$3.96	\$16.56	0.4	5.1
Vanpool	\$1.00	\$35.66	Vanpool	\$0.36	\$12.92	0.1	2.8
Total	\$4.22	\$64.65	Total	\$4.37	\$39.81	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption
 843,598 Annual Passenger Miles (PMT)
 223,396 Annual Unlinked Trips (UPT)
 842 Average Weekday Unlinked Trips
 133 Average Saturday Unlinked Trips
 175 Average Sunday Unlinked Trips

Database Information
 NTDID: 50157
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 470 Square Miles
 383,134 Population

Service Supplied
 944,930 Annual Vehicle Revenue Miles (VRM)
 60,162 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 57
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

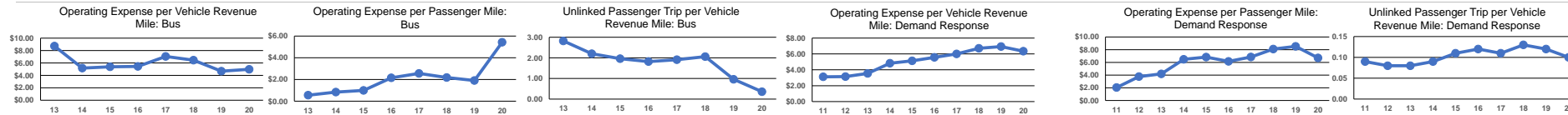
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$1,351,404	\$177,526	\$50,575	\$0	\$1,579,505	
Bus	16	1	\$1,103,676	\$73,695	\$0	\$0	\$1,177,371	
Total	36	-	\$2,455,080	\$251,221	\$50,575	\$0	\$2,756,876	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$205,736	\$632	\$0	28,884	2,665	67,630	2,741	0.0	4	2	100.0%	3.5
Demand Response	\$2,241,341	\$216,372	\$1,579,505	334,434	34,609	353,573	21,095	0.0	26	18	44.4%	1.5
Bus	\$2,608,611 ¹	\$99,600 ¹	\$1,177,371	480,280	186,122	523,727	36,326	0.0	28	16 ¹	75.0%	3.9
Total	\$5,055,688	\$316,604	\$2,756,876	843,598	223,396	944,930	60,162	0.0	58	36	37.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$75.06	\$7.12	\$77.20	0.0	1.0
Demand Response	\$6.34	\$106.25	\$6.70	\$64.76	0.1	1.6
Bus	\$4.98	\$71.81	\$5.43	\$14.02	0.4	5.1
Total	\$5.35	\$84.03	\$5.99	\$22.63	0.2	3.7

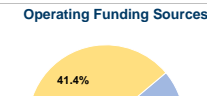


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

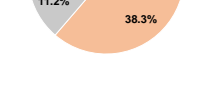
Sources of Operating Funds Expended
 Fares and Directly Generated \$487,069 9.1%
 Local Funds \$2,056,797 38.3%
 State Funds \$599,172 11.2%
 Federal Assistance \$2,220,712 41.4%

Total Operating Funds Expended \$5,363,750 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$207,990 7.5%
 Local Funds \$255,643 9.3%
 State Funds \$221,200 8.0%
 Federal Assistance \$2,072,043 75.2%

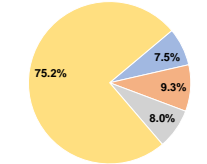
Total Capital Funds Expended \$2,756,876 100.0%



Summary of Operating Expenses (OE)

Labor \$3,816,451 75.5%
 Materials and Supplies \$415,983 8.2%
 Purchased Transportation \$255,643 0.0%
 Other Operating Expenses \$823,254 16.3%
Total Operating Expenses \$5,055,688 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$308,062 *



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 29%
 Rolling Stock - MV - Minivan - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption
 11,723,072 Annual Passenger Miles (PMT)
 5,718,494 Annual Unlinked Trips (UPT)
 21,163 Average Weekday Unlinked Trips
 3,107 Average Saturday Unlinked Trips
 3,027 Average Sunday Unlinked Trips

Database Information
 NTDID: 50158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 66,641 Population

Service Supplied
 989,079 Annual Vehicle Revenue Miles (VRM)
 105,504 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	46	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	46	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$9,846,915	\$0	\$0	11,723,072	5,718,494	989,079	105,504
Total	\$9,846,915	\$0	\$0	11,723,072	5,718,494	989,079	105,504

Performance Measures

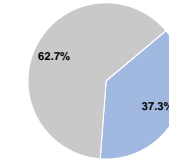
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.96	\$93.33	Bus	\$0.84	\$1.72	5.8	54.2
Total	\$9.96	\$93.33	Total	\$0.84	\$1.72	5.8	54.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,689,967 37.3%
 Local Funds \$0 0.0%
 State Funds \$6,196,827 62.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,886,794 100.0%

Operating Funding Sources



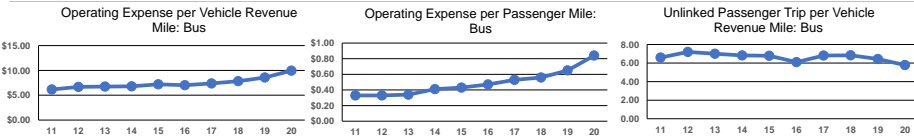
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$7,699,212 78.2%
 Materials and Supplies \$1,791,161 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$356,542 3.6%
Total Operating Expenses \$9,846,915 100.0%
 Reconciling OE Cash Expenditures \$39,879
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	46	15.2%	7.7
0.0	53	46	13.2%	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
 37 Square Miles
 81,926 Population
 350 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 Square Miles
 66,386 Population

Service Consumption

5,446,665 Annual Passenger Miles (PMT)
 607,803 Annual Unlinked Trips (UPT)
 1,979 Average Weekday Unlinked Trips
 1,297 Average Saturday Unlinked Trips
 599 Average Sunday Unlinked Trips

Service Supplied

1,286,070 Annual Vehicle Revenue Miles (VRM)
 73,614 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50159
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated
 Purchased Transportation

Uses of Capital Funds

Revenue Vehicles
 Systems and Guideways
 Facilities and Stations
 Other

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	13	\$638,701	\$0	\$0	\$37,343	\$676,044
Total	-	17	\$638,701	\$0	\$0	\$37,343	\$676,044

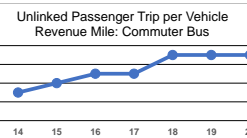
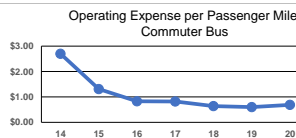
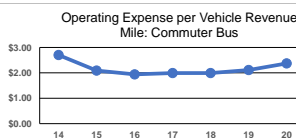
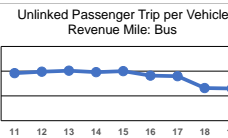
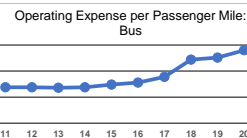
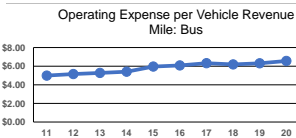
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$627,844	\$33,376	\$0	912,458	19,413	264,879	7,761	0.0	4	2	100.0%	4.3
Demand Response	\$430,439	\$7,765	\$0	124,418	14,815	81,049	5,172	0.0	4	2	100.0%	5.2
Bus	\$6,169,801	\$206,560	\$676,044	4,409,789	573,575	940,142	60,681	0.0	17	13	30.8%	4.8
Total	\$7,228,084	\$247,701	\$676,044	5,446,665	607,803	1,286,070	73,614	0.0	25	17	32.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.37	\$80.90	Commuter Bus	\$0.69	\$32.34	0.1	2.5
Demand Response	\$5.31	\$83.22	Demand Response	\$3.46	\$29.05	0.2	2.9
Bus	\$6.56	\$101.68	Bus	\$1.40	\$10.76	0.6	9.5
Total	\$5.62	\$98.19	Total	\$1.33	\$11.89	0.5	8.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$523,014 7.2%
 Local Funds \$42,954 0.6%
 State Funds \$4,698,151 64.6%
 Federal Assistance \$2,011,469 27.6%

Total Operating Funds Expended \$7,275,588 100.0%

Sources of Capital Funds Expended

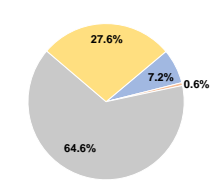
Fares and Directly Generated \$0 0.0%
 Local Funds \$37,343 5.5%
 State Funds \$638,701 94.5%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$676,044 100.0%

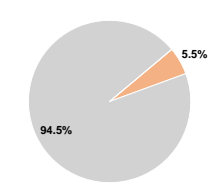
Summary of Operating Expenses (OE)

Labor \$2,624,848 36.3%
 Materials and Supplies \$776,250 10.7%
 Purchased Transportation \$2,871,217 39.7%
 Other Operating Expenses \$955,769 13.2%
Total Operating Expenses \$7,228,084 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$47,504 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

1,384,431 Annual Passenger Miles (PMT)
 85,920 Annual Unlinked Trips (UPT)
 313 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 35 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

435 Square Miles
 136,034 Population

Service Supplied

1,034,524 Annual Vehicle Revenue Miles (VRM)
 48,722 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$26,366	\$26,366	
Demand Response	-	27	\$235,122	\$0	\$0	\$22,258	\$257,380	
Total	-	35	\$235,122	\$0	\$0	\$48,624	\$283,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,030,830	\$93,734	\$26,366	767,399	24,789	184,429	5,932	0.0	11	8	37.5%	0.0
Demand Response	\$1,788,131	\$299,634	\$257,380	617,032	61,131	850,095	42,790	0.0	30	27	11.1%	1.9
Total	\$2,818,961	\$393,368	\$283,746	1,384,431	85,920	1,034,524	48,722	0.0	41	35	14.6%	

Performance Measures

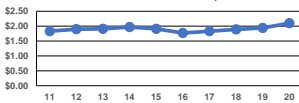
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.59	\$173.77
Demand Response	\$2.10	\$41.79
Total	\$2.72	\$57.86

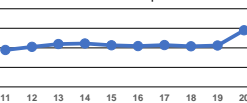
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.34	\$41.58	0.1	4.2
Demand Response	\$2.90	\$29.25	0.1	1.4
Total	\$2.04	\$32.81	0.1	1.8

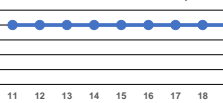
Operating Expense per Vehicle Revenue Mile: Demand Response



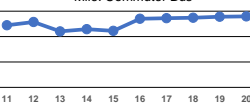
Operating Expense per Passenger Mile: Demand Response



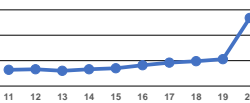
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



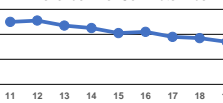
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$404,419 13.5%
 Local Funds \$234,472 7.8%
 State Funds \$1,154,432 38.6%
 Federal Assistance \$1,200,802 40.1%

Total Operating Funds Expended \$2,994,125 100.0%

Sources of Capital Funds Expended

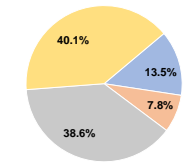
Fares and Directly Generated \$0 0.0%
 Local Funds \$47,024 16.6%
 State Funds \$188,098 66.3%
 Federal Assistance \$48,624 17.1%

Total Capital Funds Expended \$283,746 100.0%

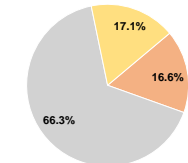
Summary of Operating Expenses (OE)

Labor \$193 0.0%
 Materials and Supplies \$178,514 6.3%
 Purchased Transportation \$2,461,386 87.3%
 Other Operating Expenses \$178,868 6.3%
Total Operating Expenses \$2,818,961 100.0%
 Reconciling OE Cash Expenditures \$175,164
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 711,423 Annual Passenger Miles (PMT)
 77,458 Annual Unlinked Trips (UPT)
 423 Average Weekday Unlinked Trips
 78 Average Saturday Unlinked Trips
 52 Average Sunday Unlinked Trips

Database Information
 NTDID: 50161
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 235 Square Miles
 90,630 Population

Service Supplied
 776,350 Annual Vehicle Revenue Miles (VRM)
 38,905 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

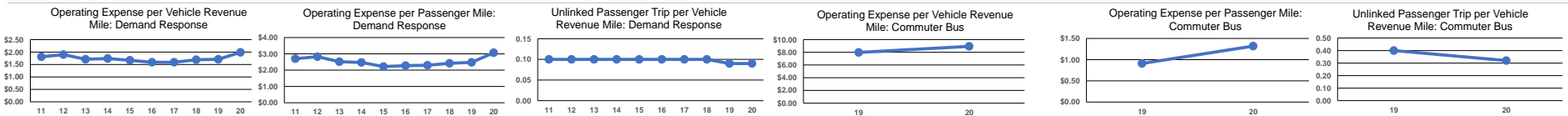
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$69,297	\$0	\$0	\$0	\$69,297	
Total	-	33	\$69,297	\$0	\$0	\$0	\$69,297	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$305,215 ¹	\$26,264 ¹	\$0	230,921	10,991	34,191	1,341	0.0	7	7 ¹	0.0%	0.0
Demand Response	\$1,475,454	\$392,095	\$69,297	480,502	66,467	742,159	37,564	0.0	28	26	7.7%	3.3
Total	\$1,780,669	\$418,359	\$69,297	711,423	77,458	776,350	38,905	0.0	35	33	5.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.93	\$227.60	Commuter Bus	\$1.32	\$27.77	0.3	8.2
Demand Response	\$1.99	\$39.28	Demand Response	\$3.07	\$22.20	0.1	1.8
Total	\$2.29	\$45.77	Total	\$2.50	\$22.99	0.1	2.0



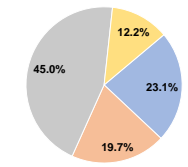
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.

Financial Information

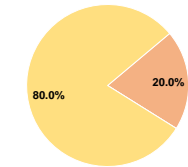
Sources of Operating Funds Expended
 Fares and Directly Generated \$418,359 23.1%
 Local Funds \$357,173 19.7%
 State Funds \$815,039 45.0%
 Federal Assistance \$220,097 12.2%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$13,859 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$55,438 80.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$189,109 10.6%
 Materials and Supplies \$173,821 9.8%
 Purchased Transportation \$1,199,848 67.4%
 Other Operating Expenses \$217,891 12.2%
Total Operating Expenses \$1,780,669 100.0%
 Reconciling OE Cash Expenditures \$29,999
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
 39 Square Miles
 66,025 Population
 418 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 21,692 Population

Service Consumption

28,291 Annual Unlinked Trips (UPT)

Service Supplied

98,909 Annual Vehicle Revenue Miles (VRM)
 10,781 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50162
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,277	8.5%
Local Funds	\$94,385	13.3%
State Funds	\$70,420	9.9%
Federal Assistance	\$463,005	65.2%
Other Funds	\$21,897	3.1%
Total Operating Funds Expended	\$709,984	100.0%

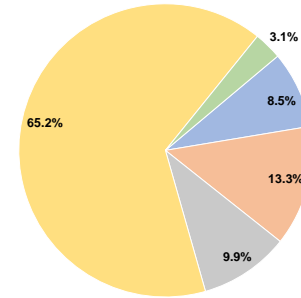
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$404,127	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$404,127	100.0%

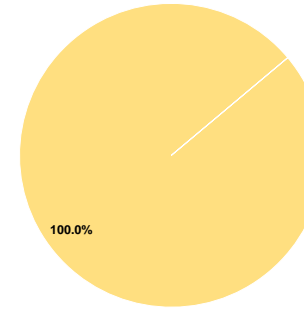
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$709,984	\$60,277	\$404,127	28,291	98,909	10,781	2.9
Total	5	-	\$709,984	\$60,277	\$404,127	28,291	98,909	10,781	

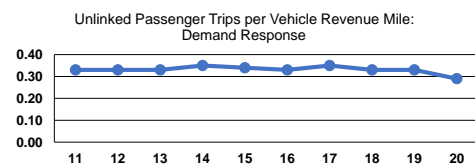
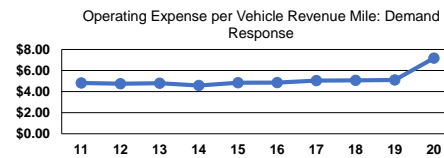
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$65.86
Total	\$7.18	\$65.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.3	2.6
Total	\$25.10	0.3	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

619,719 Annual Passenger Miles (PMT)
 58,559 Annual Unlinked Trips (UPT)
 206 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

683 Square Miles
 173,448 Population

Service Supplied

755,087 Annual Vehicle Revenue Miles (VRM)
 33,964 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$0	\$56,612	\$0	\$0	\$56,612	
Total	24	-	\$0	\$56,612	\$0	\$0	\$56,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,907,662	\$466,004	\$56,612	619,719	58,559	755,087	33,964	0.0	47	24	95.8%	4.6
Total	\$2,907,662	\$466,004	\$56,612	619,719	58,559	755,087	33,964	0.0	47	24	48.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$85.61	Demand Response	\$4.69	\$49.65	0.1	1.7
Total	\$3.85	\$85.61	Total	\$4.69	\$49.65	0.1	1.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$123,000 4.2%
 Local Funds \$45,346 1.6%
 State Funds \$419,009 14.4%
 Federal Assistance \$2,320,307 79.8%

Total Operating Funds Expended \$2,907,662 100.0%

Sources of Capital Funds Expended

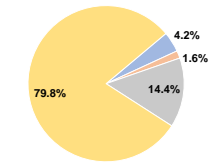
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$56,612 100.0%

Total Capital Funds Expended \$56,612 100.0%

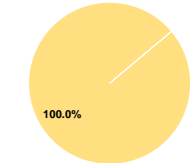
Summary of Operating Expenses (OE)

Labor \$2,178,225 74.9%
 Materials and Supplies \$266,458 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$462,979 15.9%
Total Operating Expenses \$2,907,662 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

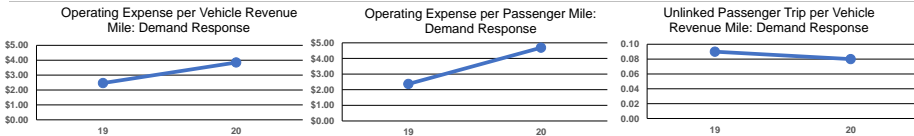


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 50%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425 Square Miles
 147,886 Population

Service Consumption

752,132 Annual Passenger Miles (PMT)
 84,820 Annual Unlinked Trips (UPT)
 280 Average Weekday Unlinked Trips
 149 Average Saturday Unlinked Trips
 99 Average Sunday Unlinked Trips

Service Supplied

757,314 Annual Vehicle Revenue Miles (VRM)
 46,569 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50165
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 37
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

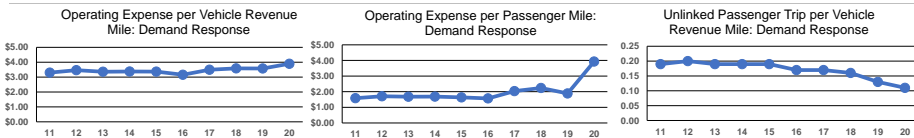
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	
Total	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	94.7%	4.3
Total	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	48.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$63.41	Demand Response	\$3.93	\$34.81	0.1	1.8
Total	\$3.90	\$63.41	Total	\$3.93	\$34.81	0.1	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$519,554 16.9%
 Local Funds \$0 0.0%
 State Funds \$261,074 8.5%
 Federal Assistance \$2,287,412 74.6%

Total Operating Funds Expended \$3,068,040 100.0%

Sources of Capital Funds Expended

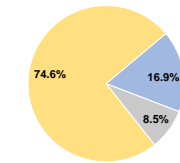
Fares and Directly Generated \$17,198 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$17,198 100.0%

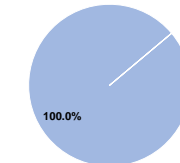
Summary of Operating Expenses (OE)

Labor \$504,420 17.1%
 Materials and Supplies \$16,157 0.5%
 Purchased Transportation \$2,259,963 76.5%
 Other Operating Expenses \$172,265 5.8%
Total Operating Expenses \$2,952,805 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$115,235
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

452 Square Miles
 204,214 Population

Other UZAs Served
 30 Cincinnati, OH-KY-IN

Service Area Statistics
Database Information
 NTDD: 50166
 Report Type: Full Reporter

Service Consumption

736,110 Annual Passenger Miles (PMT)
 57,672 Annual Unlinked Trips (UPT)
 227 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 18 Average Sunday Unlinked Trips

Asset Type: Tier II
 Sponsor NTDD:

Assets

Revenue Vehicles 50
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

572,674 Annual Vehicle Revenue Miles (VRM)
 46,310 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$476,672 15.5%
 Local Funds \$2,237,749 72.7%
 State Funds \$237,697 7.7%
 Federal Assistance \$124,339 4.0%

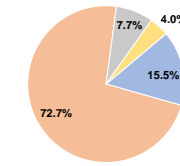
Total Operating Funds Expended \$3,076,457 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$926,204 39.5%
 Materials and Supplies \$111,020 4.7%
 Purchased Transportation \$1,049,596 44.7%
 Other Operating Expenses \$259,608 11.1%
Total Operating Expenses \$2,346,428 100.0%
 Reconciling OE Cash Expenditures \$255,770
 Purchased Transportation (Reported Separately) \$474,259 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	16	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	19	16	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,917,976	\$430,269	\$0	449,149	39,809	464,341	43,840	0.0	44	28	57.1%	3.3
Bus	\$428,452	\$85,096	\$0	286,961	17,863	108,333	2,470	0.0	8	7	14.3%	3.8
Total	\$2,346,428	\$515,365	\$0	736,110	57,672	572,674	46,310	0.0	52	35	32.7%	

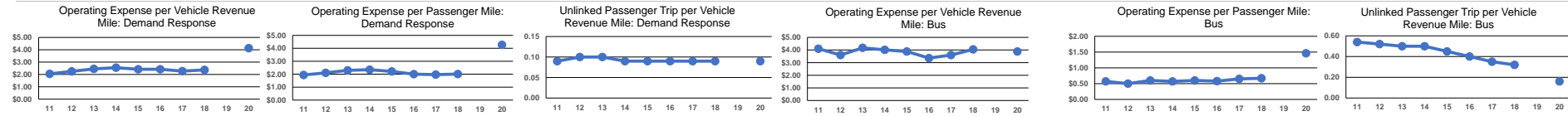
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$43.75
Bus	\$3.95	\$173.46
Total	\$4.10	\$50.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$48.18	0.1	0.9
Bus	\$1.49	\$23.99	0.2	7.2
Total	\$3.19	\$40.69	0.1	1.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDD: 50012), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

550 **Square Miles**
 216,180 **Population**

Service Consumption

22,348 **Annual Unlinked Trips (UPT)**

Service Supplied

185,262 **Annual Vehicle Revenue Miles (VRM)**
 16,551 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50167
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,883	6.8%
Local Funds	\$211,412	25.3%
State Funds	\$164,056	19.6%
Federal Assistance	\$380,887	45.6%
Other Funds	\$22,046	2.6%
Total Operating Funds Expended	\$835,284	100.0%

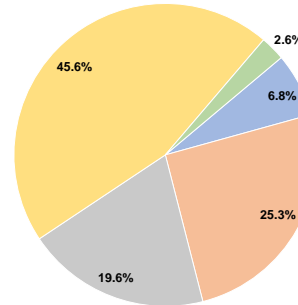
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$835,284	\$56,883	\$0	22,348	185,262	16,551	2.3
Total	18	-	\$835,284	\$56,883	\$0	22,348	185,262	16,551	

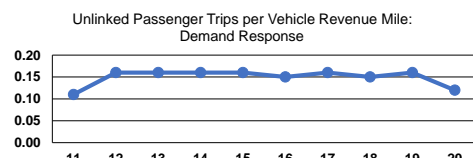
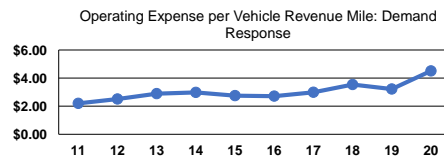
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$50.47
Total	\$4.51	\$50.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.38	0.1	1.4
Total	\$37.38	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

410 Square Miles
 106,987 Population

Service Consumption

248,039 Annual Passenger Miles (PMT)
 33,010 Annual Unlinked Trips (UPT)
 126 Average Weekday Unlinked Trips
 16 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

333,610 Annual Vehicle Revenue Miles (VRM)
 19,061 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$151,459 13.3%
 State Funds \$121,489 10.7%
 Federal Assistance \$866,296 76.0%

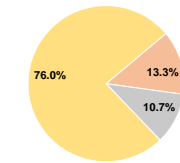
Total Operating Funds Expended \$1,139,244 100.0%

Sources of Capital Funds Expended

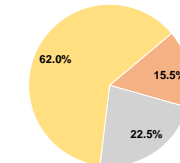
Fares and Directly Generated \$0 0.0%
 Local Funds \$43,144 15.5%
 State Funds \$62,690 22.5%
 Federal Assistance \$172,548 62.0%

Total Capital Funds Expended \$278,382 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$215,688	\$62,694	\$0	\$0	\$278,382	
Total	-	18	\$215,688	\$62,694	\$0	\$0	\$278,382	

Summary of Operating Expenses (OE)

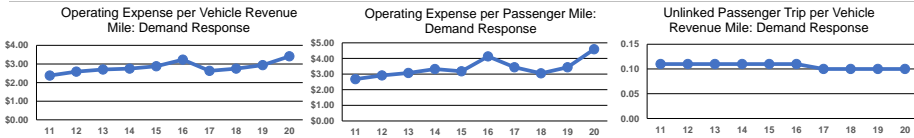
Labor	\$147,373	12.9%
Materials and Supplies	\$71,793	6.3%
Purchased Transportation	\$865,636	76.0%
Other Operating Expenses	\$54,442	4.8%
Total Operating Expenses	\$1,139,244	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%	4.1
Total	\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%	4.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.41	\$59.77	\$4.59	0.1
Total	\$3.41	\$59.77	\$4.59	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fond Du Lac, WI 54935-4241

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI
29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

103,427 **Annual Unlinked Trips (UPT)**

Service Supplied

211,399 **Annual Vehicle Revenue Miles (VRM)**
17,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 5R06

Assets
Revenue Vehicles: 27
Service Vehicles: 1
Facilities: 0

Financial Information

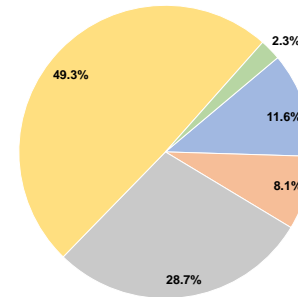
Sources of Operating Funds Expended

Fare Revenues	\$190,409	11.6%
Local Funds	\$133,815	8.1%
State Funds	\$470,557	28.7%
Federal Assistance	\$808,900	49.3%
Other Funds	\$38,397	2.3%
Total Operating Funds Expended	\$1,642,078	100.0%

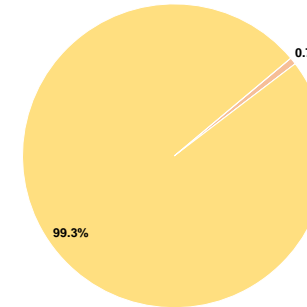
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$66,457	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,957	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$426,213	\$117,730	\$66,457	15,196	79,702	7,094	3.7
Bus	7	1	\$1,197,387	\$72,679	\$500	88,231	131,697	10,808	9.1
Total	7	20	\$1,623,600	\$190,409	\$66,957	103,427	211,399	17,902	

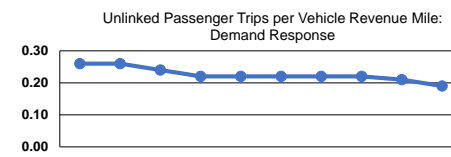
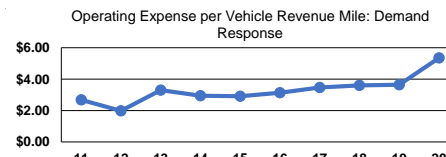
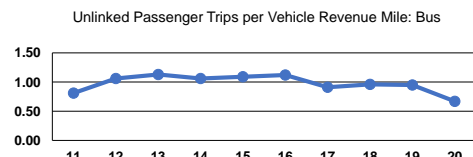
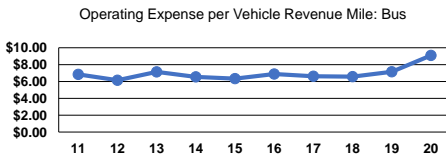
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$60.08
Bus	\$9.09	\$110.79
Total	\$7.68	\$90.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.05	0.2	2.1
Bus	\$13.57	0.7	8.2
Total	\$15.70	0.5	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN
 30 Square Miles
 50,996 Population
 492 Pop. Rank out of 498 UZAs

Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

Service Area Statistics

34 Square Miles
 88,517 Population

Service Consumption

523,689 Annual Unlinked Trips (UPT)

Service Supplied

539,281 Annual Vehicle Revenue Miles (VRM)
 24,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50174
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$245,148	8.2%
Local Funds	\$24,635	0.8%
State Funds	\$1,599,562	53.5%
Federal Assistance	\$1,105,712	37.0%
Other Funds	\$15,236	0.5%
Total Operating Funds Expended	\$2,990,293	100.0%

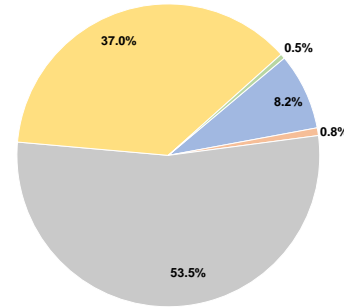
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	44
Service Vehicles	3
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$117,900 ¹	\$16,086	\$0 ¹	7,346	30,204	2,541	0.0
Bus	11	-	\$2,868,773	\$229,062	\$0	516,343	509,077	22,424	7.5
Total	11	2	\$2,986,673	\$245,148	\$0	523,689	539,281	24,965	

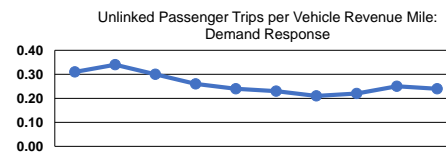
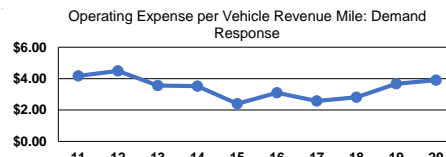
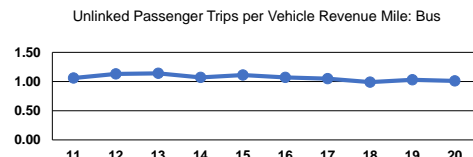
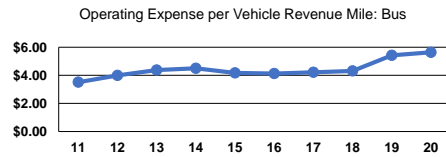
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$46.40
Bus	\$5.64	\$127.93
Total	\$5.54	\$119.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.2	2.9
Bus	\$5.56	1.0	23.0
Total	\$5.70	1.0	21.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CRIS Rural Mass Transit District (NTDID: 50223), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Service Consumption
 1,834,403 Annual Passenger Miles (PMT)
 854,380 Annual Unlinked Trips (UPT)
 2,969 Average Weekday Unlinked Trips
 985 Average Saturday Unlinked Trips
 657 Average Sunday Unlinked Trips

Database Information
 NTDID: 50176
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 19 Square Miles
 50,091 Population

Service Supplied
 604,642 Annual Vehicle Revenue Miles (VRM)
 53,050 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 25
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

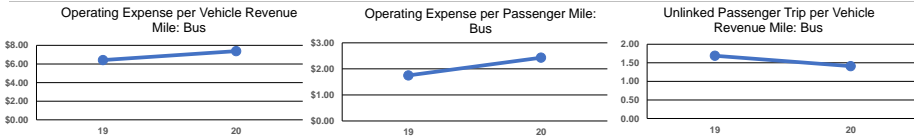
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$0	\$2,167	\$0	\$29,980	\$32,147	
Total	-	20	\$0	\$2,167	\$0	\$29,980	\$32,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,459,415	\$2,269,780	\$32,147	1,834,403	854,380	604,642	53,050
Total	\$4,459,415	\$2,269,780	\$32,147	1,834,403	854,380	604,642	53,050

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	\$84.06	Bus	\$2.43	\$5.22	1.4	16.1
Total	\$7.38	\$84.06	Total	\$2.43	\$5.22	1.4	16.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,275,018 16.8%
 Local Funds \$0 0.0%
 State Funds \$4,775,273 62.8%
 Federal Assistance \$1,559,303 20.5%

Total Operating Funds Expended \$7,609,594 100.0%

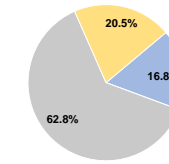
Sources of Capital Funds Expended
 Fares and Directly Generated \$29,387 91.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,760 8.6%

Total Capital Funds Expended \$32,147 100.0%

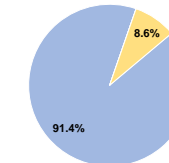
Summary of Operating Expenses (OE)
 Labor \$121,468 2.7%
 Materials and Supplies \$332,293 7.5%
 Purchased Transportation \$3,967,552 89.0%
 Other Operating Expenses \$38,102 0.9%
Total Operating Expenses \$4,459,415 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	25	20	25.0%	9.9
0.0	25	20	20.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN
27 Square Miles
54,933 Population
467 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

27 Square Miles
46,850 Population

Service Consumption

127,986 Annual Unlinked Trips (UPT)

Service Supplied

294,701 Annual Vehicle Revenue Miles (VRM)
25,731 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,654	0.7%
Local Funds	\$139,528	8.6%
State Funds	\$298,165	18.3%
Federal Assistance	\$1,182,745	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,631,092	100.0%

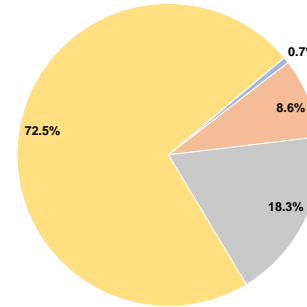
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 33%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$445,261	\$1,760	\$0	8,935	56,505	7,964	6.6
Bus	5	-	\$1,185,831	\$8,894	\$0	119,051	238,196	17,767	5.6
Total	10	-	\$1,631,092	\$10,654	\$0	127,986	294,701	25,731	

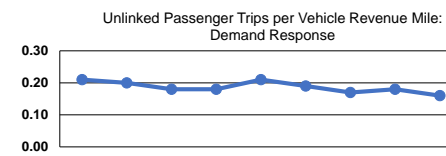
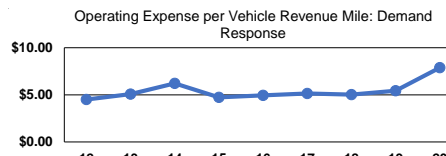
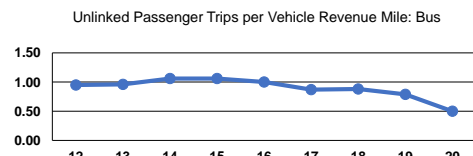
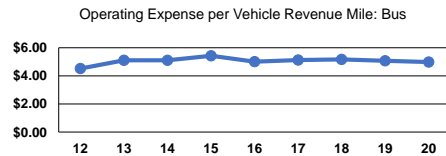
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$55.91
Bus	\$4.98	\$66.74
Total	\$5.53	\$63.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.2	1.1
Bus	\$9.96	0.5	6.7
Total	\$12.74	0.4	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Area Statistics

522 Square Miles
 164,343 Population

Service Consumption

18,081 Annual Unlinked Trips (UPT)

Service Supplied

158,433 Annual Vehicle Revenue Miles (VRM)
 12,559 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50179
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,057	1.3%
Local Funds	\$393,413	55.3%
State Funds	\$89,412	12.6%
Federal Assistance	\$202,414	28.4%
Other Funds	\$17,230	2.4%
Total Operating Funds Expended	\$711,526	100.0%

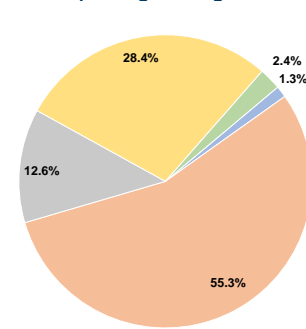
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,762	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,762	100.0%

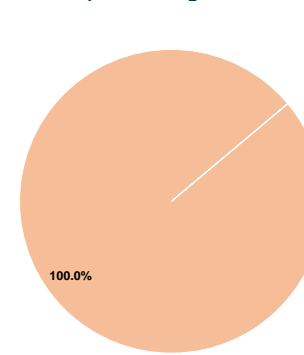
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$711,526	\$9,057	\$63,762	18,081	158,433	12,559	4.9
Total	8	-	\$711,526	\$9,057	\$63,762	18,081	158,433	12,559	

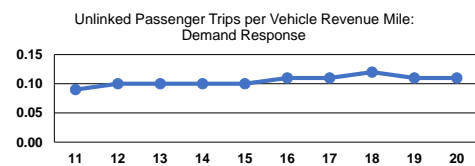
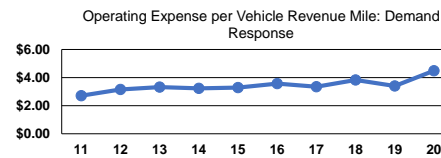
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$56.65
Total	\$4.49	\$56.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.35	0.1	1.4
Total	\$39.35	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI
 103 Square Miles
 119,509 Population
 262 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 Square Miles
 191,995 Population

Service Consumption

61,383 Annual Unlinked Trips (UPT)

Service Supplied

614,591 Annual Vehicle Revenue Miles (VRM)
 30,409 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50180
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,939	2.8%
Local Funds	\$193,083	5.6%
State Funds	\$1,239,691	35.7%
Federal Assistance	\$1,943,465	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,472,178	100.0%

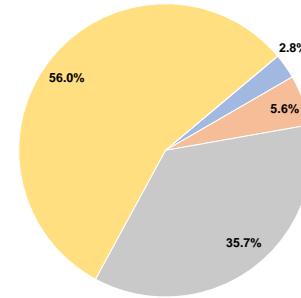
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$910	0.4%
State Funds	\$44,058	19.9%
Federal Assistance	\$176,233	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,201	100.0%

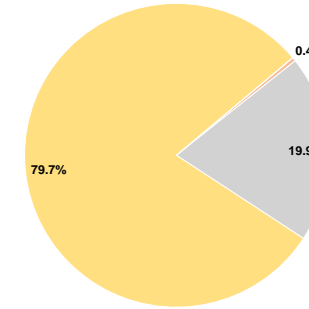
Assets

Revenue Vehicles	34
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$3,472,178	\$95,939	\$221,201	61,383	614,591	30,409	3.1
Total	26	-	\$3,472,178	\$95,939	\$221,201	61,383	614,591	30,409	

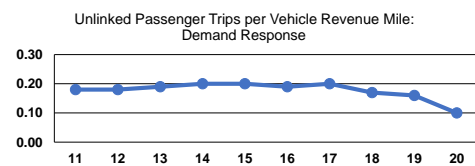
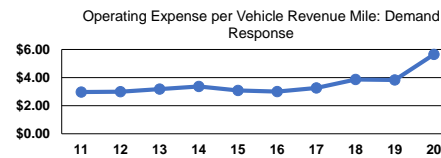
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$114.18
Total	\$5.65	\$114.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.57	0.1	2.0
Total	\$56.57	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption
 17,063,093 Annual Passenger Miles (PMT)
 2,150,973 Annual Unlinked Trips (UPT)
 6,462 Average Weekday Unlinked Trips
 3,487 Average Saturday Unlinked Trips
 2,579 Average Sunday Unlinked Trips

Database Information
 NTDID: 50182
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,337 Square Miles
 6,603,537 Population

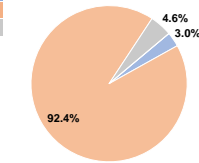
Service Supplied
 21,723,273 Annual Vehicle Revenue Miles (VRM)
 1,477,797 Annual Vehicle Revenue Hours (VRH)
 1,217 Vehicles Operated in Maximum Service (VOMS)
 1,524 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,886
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,517,328 3.0%
 Local Funds \$168,221,669 92.4%
 State Funds \$8,394,800 4.6%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$182,133,797 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,217	\$0	\$0	\$0	\$0	\$0	
Total	-	1,217	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

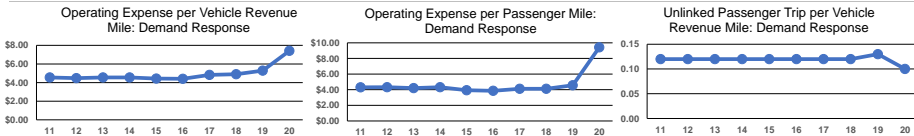
Labor	\$7,435,059	4.6%
Materials and Supplies	\$3,417,727	2.1%
Purchased Transportation	\$144,067,411	89.5%
Other Operating Expenses	\$6,061,721	3.8%
Total Operating Expenses	\$160,981,918	100.0%
Reconciling OE Cash Expenditures	\$21,151,879	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$160,981,918	\$5,264,175	\$0	17,063,093	2,150,973	21,723,273	1,477,797	0.0	1,524	1,217	25.2%	2.3
Total	\$160,981,918	\$5,264,175	\$0	17,063,093	2,150,973	21,723,273	1,477,797	0.0	1,524	1,217	20.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	\$108.93	Demand Response	\$9.43	\$74.84	0.1	1.5
Total	\$7.41	\$108.93	Total	\$9.43	\$74.84	0.1	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 Square Miles
 31,730 Population

Service Consumption

96,050 Annual Unlinked Trips (UPT)

Service Supplied

290,445 Annual Vehicle Revenue Miles (VRM)
 17,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50183
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,154	22.1%
Local Funds	\$0	0.0%
State Funds	\$265,130	25.6%
Federal Assistance	\$541,037	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,035,321	100.0%

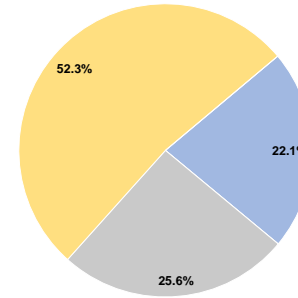
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,000	100.0%

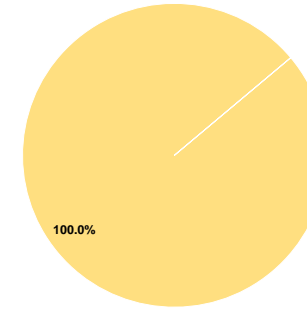
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	7	\$635,669	\$107,504	\$138,000	19,817	112,005	4,942	7.6
Bus	-	6	\$399,652	\$121,650	\$0	76,233	178,440	12,509	2.5
Total	-	13	\$1,035,321	\$229,154	\$138,000	96,050	290,445	17,451	

Performance Measures

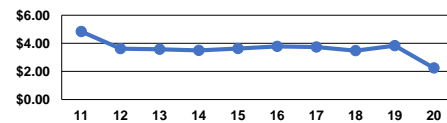
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.68	\$128.63
Bus	\$2.24	\$31.95
Total	\$3.56	\$59.33

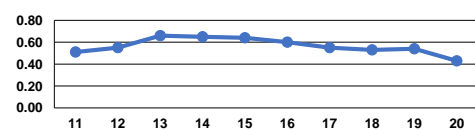
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.08	0.2	4.0
Bus	\$5.24	0.4	6.1
Total	\$10.78	0.3	5.5

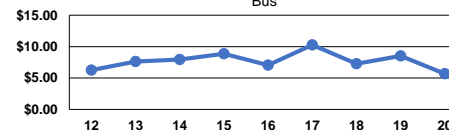
Operating Expense per Vehicle Revenue Mile: Bus



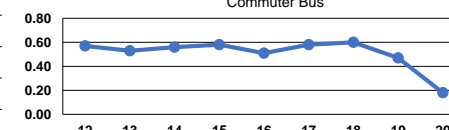
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption
 967,522 Annual Passenger Miles (PMT)
 220,445 Annual Unlinked Trips (UPT)
 1,415 Average Weekday Unlinked Trips
 834 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50184
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 90,068 Population

Service Supplied
 597,365 Annual Vehicle Revenue Miles (VRM)
 43,756 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

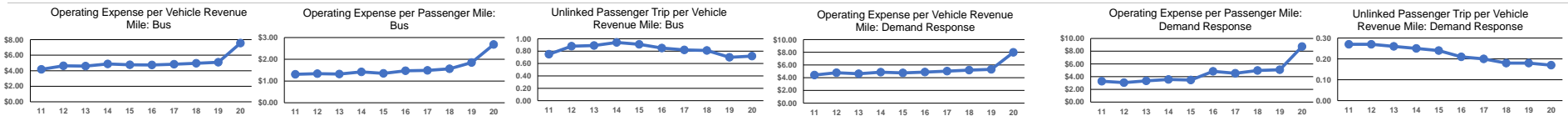
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$2,619,804	\$65,852	\$2,850	\$24,164	\$2,712,670	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Total	24	-	\$2,619,804	\$65,852	\$2,850	\$24,164	\$2,712,670	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,017,126	\$71,549	\$2,712,670	345,762	62,638	377,395	26,723	0.0	22	15	46.7%	5.0
Bus	\$1,663,489	\$48,290	\$0	621,760	157,807	219,970	17,033	0.0	11	9	22.2%	5.0
Total	\$4,680,615	\$119,839	\$2,712,670	967,522	220,445	597,365	43,756	0.0	33	24	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$112.90	Demand Response	\$8.73	\$48.17	0.2	2.3
Bus	\$7.56	\$97.66	Bus	\$2.68	\$10.54	0.7	9.3
Total	\$7.84	\$106.97	Total	\$4.84	\$21.23	0.4	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$202,114 4.3%
 Local Funds \$1,113,312 23.7%
 State Funds \$1,877,478 39.9%
 Federal Assistance \$1,508,204 32.1%

Total Operating Funds Expended \$4,701,108 100.0%

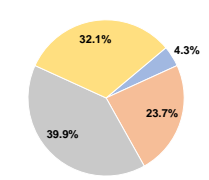
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,620 0.3%
 State Funds \$1,342,116 49.5%
 Federal Assistance \$1,362,934 50.2%

Total Capital Funds Expended \$2,712,670 100.0%

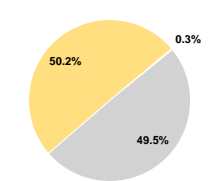
Summary of Operating Expenses (OE)

Labor \$3,497,783 74.7%
 Materials and Supplies \$270,078 5.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$912,754 19.5%
Total Operating Expenses \$4,680,615 100.0%
 Reconciling OE Cash Expenditures \$20,493
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 50%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

418 Michigan City-La Porte, IN-MI

Database Information

NTDID: 50185
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,284	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$446,472	70.4%
Other Funds	\$0	0.0%

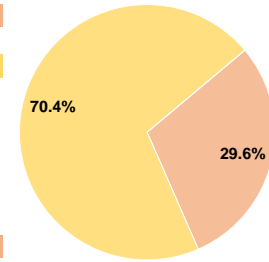
Total Operating Funds Expended \$633,756 100.0%

Sources of Capital Funds Expended

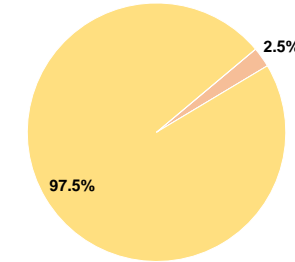
Fare Revenues	\$0	0.0%
Local Funds	\$32,134	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,243,519	97.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,275,653 100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 Square Miles
 113,532 Population

Service Consumption

16,673 Annual Unlinked Trips (UPT)

Service Supplied

209,320 Annual Vehicle Revenue Miles (VRM)
 12,565 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50186
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,351	9.1%
Local Funds	\$43,340	5.3%
State Funds	\$57,728	7.0%
Federal Assistance	\$646,855	78.5%
Other Funds	\$1,000	0.1%
Total Operating Funds Expended	\$824,274	100.0%

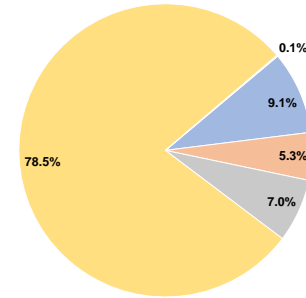
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,406	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,624	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,030	100.0%

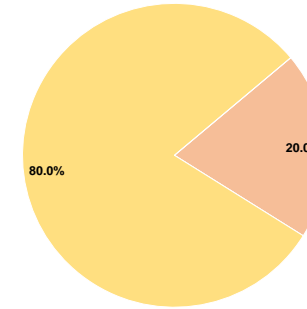
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13	\$421,414	\$69,223	\$117,030	7,774	109,673	6,818	7.3
Bus	-	4	\$402,860	\$6,128	\$0	8,899	99,647	5,747	3.5
Total	-	17	\$824,274	\$75,351	\$117,030	16,673	209,320	12,565	

Performance Measures

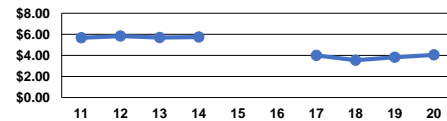
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$61.81
Bus	\$4.04	\$70.10
Total	\$3.94	\$65.60

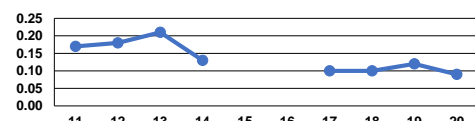
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.21	0.1	1.1
Bus	\$45.27	0.1	1.5
Total	\$49.44	0.1	1.3

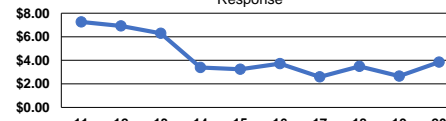
Operating Expense per Vehicle Revenue Mile: Bus



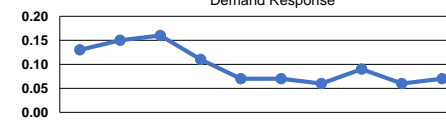
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Consumption

1,628,401 Annual Passenger Miles (PMT)
 35,841 Annual Unlinked Trips (UPT)
 137 Average Weekday Unlinked Trips
 4 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

518 Square Miles
 2,253,450 Population

Service Supplied

391,586 Annual Vehicle Revenue Miles (VRM)
 8,310 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets

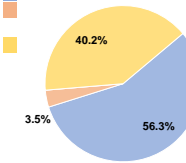
Revenue Vehicles 21
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$275,401 56.3%
 Local Funds \$17,224 3.5%
 State Funds \$0 0.0%
 Federal Assistance \$196,849 40.2%

Operating Funding Sources



Total Operating Funds Expended \$489,474 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$88,649 23.9%
 Materials and Supplies \$323 0.1%
 Purchased Transportation \$222,987 60.1%
 Other Operating Expenses \$58,926 15.9%
Total Operating Expenses \$370,885 100.0%
 Reconciling OE Cash Expenditures \$118,589
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
Total	-	30	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$370,885	\$275,401	\$0	1,628,401	35,841	391,586	8,310	0.0	30	30	0.0%	1.1
Total	\$370,885	\$275,401	\$0	1,628,401	35,841	391,586	8,310	0.0	30	30	0.0%	

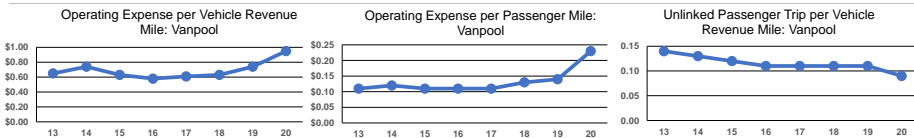
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.95	\$44.63	Vanpool
Total	\$0.95	\$44.63	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.23	\$10.35	0.1	4.3
\$0.23	\$10.35	0.1	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 2,562 Square Miles
 10,041,771 Population

Service Consumption
 12,089,479 Annual Passenger Miles (PMT)
 305,108 Annual Unlinked Trips (UPT)
 1,145 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Service Supplied
 3,340,414 Annual Vehicle Revenue Miles (VRM)
 76,220 Annual Vehicle Revenue Hours (VRH)
 429 Vehicles Operated in Maximum Service (VOMS)
 429 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 50193
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets
 Revenue Vehicles 496
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

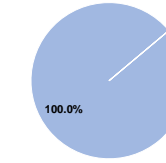
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,282,044 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,282,044 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	429	-	\$0	\$0	\$0	\$0	\$0	
Total	429	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

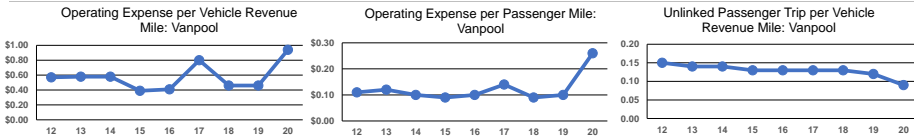
Labor	\$288,530	9.2%
Materials and Supplies	\$394,258	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,447,483	78.2%
Total Operating Expenses	\$3,130,271	100.0%
Reconciling OE Cash Expenditures	\$151,773	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$3,130,271	\$3,174,220	\$0	12,089,479	305,108	3,340,414	76,220	0.0	429	429	0.0%	0.9
Total	\$3,130,271	\$3,174,220	\$0	12,089,479	305,108	3,340,414	76,220	0.0	429	429	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.94	\$41.07	Vanpool	\$0.26	\$10.26	0.1	4.0
Total	\$0.94	\$41.07	Total	\$0.26	\$10.26	0.1	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 390 Bay City, MI

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL
 153 Square Miles
 296,863 Population
 127 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 Square Miles
 54,165 Population

Service Consumption

29,677 Annual Unlinked Trips (UPT)

Service Supplied

168,893 Annual Vehicle Revenue Miles (VRM)
 13,472 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,268	4.1%
Local Funds	\$0	0.0%
State Funds	\$87,117	15.9%
Federal Assistance	\$69,285	12.6%
Other Funds	\$369,982	67.4%
Total Operating Funds Expended	\$548,652	100.0%

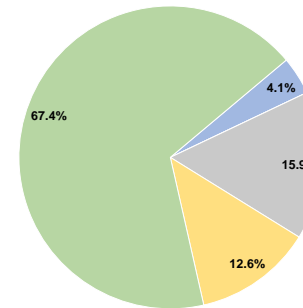
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12 ¹	-	\$548,652 ¹	\$22,268	\$0 ¹	29,677	168,893	13,472	4.5
Total	12	-	\$548,652	\$22,268	\$0	29,677	168,893	13,472	

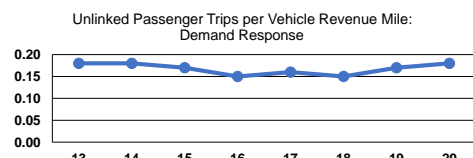
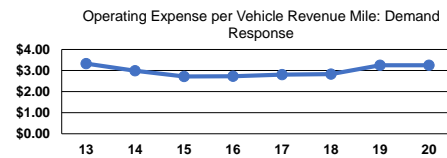
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$40.73
Total	\$3.25	\$40.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.49	0.2	2.2
Total	\$18.49	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
 50 Square Miles
 75,250 Population
 372 Pop. Rank out of 498 UZAs

Service Area Statistics

6 Square Miles
 9,317 Population

Service Consumption

2,389 Annual Unlinked Trips (UPT)

Service Supplied

4,905 Annual Vehicle Revenue Miles (VRM)
 991 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50195
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$943	5.2%
Local Funds	\$1,813	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$15,467	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,223	100.0%

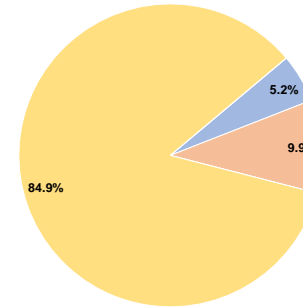
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$18,223	\$943	\$0	2,389	4,905	991	8.0
Total	1	-	\$18,223	\$943	\$0	2,389	4,905	991	

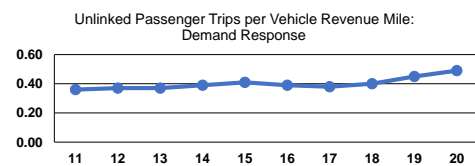
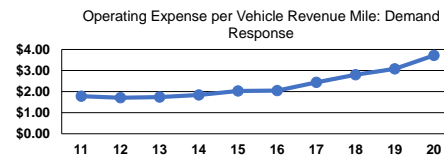
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$18.39
Total	\$3.72	\$18.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	0.5	2.4
Total	\$7.63	0.5	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 Square Miles
 161,280 Population
 207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 Square Miles
 45,357 Population

Service Consumption

139,980 Annual Unlinked Trips (UPT)

Service Supplied

611,743 Annual Vehicle Revenue Miles (VRM)
 43,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50196
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,454	2.5%
Local Funds	\$257,432	7.4%
State Funds	\$1,364,357	39.0%
Federal Assistance	\$1,746,398	50.0%
Other Funds	\$39,369	1.1%
Total Operating Funds Expended	\$3,494,010	100.0%

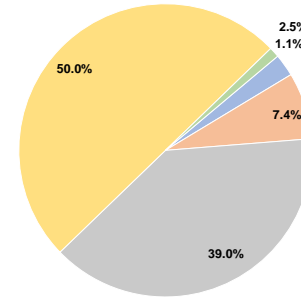
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,500	6.4%
State Funds	\$196,111	19.3%
Federal Assistance	\$754,443	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,054	100.0%

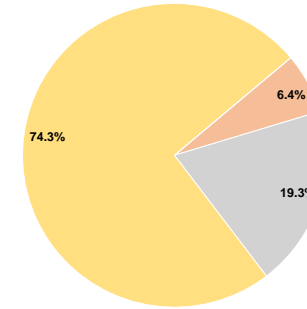
Assets

Revenue Vehicles	28
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 21%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$3,494,010	\$86,454	\$1,016,054	139,980	611,743	43,341	4.0
Total	24	-	\$3,494,010	\$86,454	\$1,016,054	139,980	611,743	43,341	

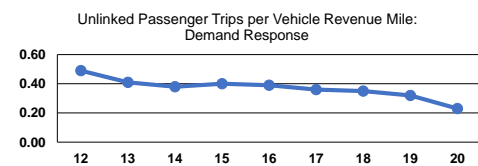
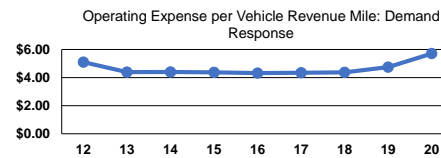
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.71	\$80.62
Total	\$5.71	\$80.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.96	0.2	3.2
Total	\$24.96	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

425 Square Miles
 174,091 Population

Service Consumption

537,000 Annual Passenger Miles (PMT)
 60,596 Annual Unlinked Trips (UPT)
 221 Average Weekday Unlinked Trips
 23 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

394,248 Annual Vehicle Revenue Miles (VRM)
 30,536 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50198
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$274,584 13.9%
 State Funds \$244,024 12.3%
 Federal Assistance \$1,462,638 73.8%

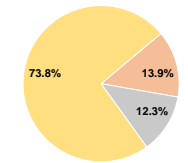
Total Operating Funds Expended \$1,981,246 100.0%

Sources of Capital Funds Expended

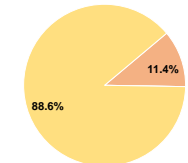
Fares and Directly Generated \$0 0.0%
 Local Funds \$51,142 11.4%
 State Funds \$0 0.0%
 Federal Assistance \$397,994 88.6%

Total Capital Funds Expended \$449,136 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,379,466 69.8%
 Materials and Supplies \$136,636 6.9%
 Purchased Transportation \$252,989 12.8%
 Other Operating Expenses \$206,526 10.5%
 Total Operating Expenses \$1,975,617 100.0%
 Reconciling OE Cash Expenditures \$5,629
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	3	\$275,500	\$0	\$0	\$0	\$275,500	
Bus	7	-	\$173,636	\$0	\$0	\$0	\$173,636	
Total	18	3	\$449,136	\$0	\$0	\$0	\$449,136	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,130,901	\$24,379	\$275,500	291,558	25,438	254,560	19,647	0.0	21	14	50.0%	1.8
Bus	\$844,716	\$21,146	\$173,636	245,442	35,158	139,688	10,889	0.0	8	7	14.3%	4.1
Total	\$1,975,617	\$45,525	\$449,136	537,000	60,596	394,248	30,536	0.0	29	21	27.6%	

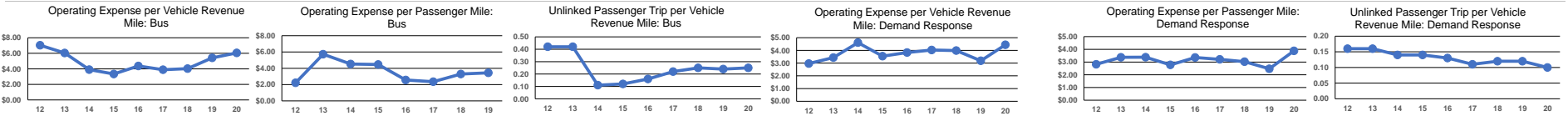
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$4.44	\$57.56	\$3.88	\$44.46	Demand Response	\$3.88	\$24.03
Bus	\$6.05	\$77.58	\$3.44	\$24.03	Bus	\$3.44	\$24.03
Total	\$5.01	\$64.70	\$3.68	\$32.60	Total	\$3.68	\$24.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.46	0.1	0.1	1.3	0.1	1.3
Bus	\$24.03	0.3	0.3	3.2	0.3	3.2
Total	\$32.60	0.2	0.2	2.0	0.2	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

459 Square Miles
 200,464 Population

Service Consumption

231,390 Annual Passenger Miles (PMT)
 41,605 Annual Unlinked Trips (UPT)
 279 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

302,327 Annual Vehicle Revenue Miles (VRM)
 18,441 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$620,198	\$110,189	\$123,396	\$0	\$853,783	
Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$620,198	\$110,189	\$123,396	\$0	\$853,783	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,106,691	\$494,573	\$853,783	176,373	29,829	257,930	15,225	0.0	23	21	9.5%	3.3
Bus	\$312,628	\$7,375	\$0	55,017	11,776	44,397	3,216	0.0	12	11	9.1%	3.3
Total	\$2,419,319	\$501,948	\$853,783	231,390	41,605	302,327	18,441	0.0	35	32	8.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.17	\$138.37	Demand Response	\$11.94
Bus	\$7.04	\$97.21	Bus	\$5.68
Total	\$8.00	\$131.19	Total	\$10.46

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$533,877 22.1%
 Local Funds \$189,240 7.8%
 State Funds \$437,433 18.1%
 Federal Assistance \$1,258,769 52.0%

Total Operating Funds Expended \$2,419,319 100.0%

Sources of Capital Funds Expended

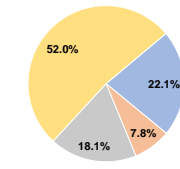
Fares and Directly Generated \$0 0.0%
 Local Funds \$107,384 12.6%
 State Funds \$314,824 36.9%
 Federal Assistance \$431,575 50.5%

Total Capital Funds Expended \$853,783 100.0%

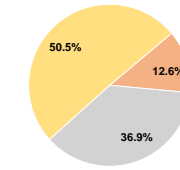
Summary of Operating Expenses (OE)

Labor \$2,051,731 84.8%
 Materials and Supplies \$127,563 5.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$240,025 9.9%
Total Operating Expenses \$2,419,319 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

Service Area Statistics

72 Square Miles

118,747 Population

Service Consumption

33,793 Annual Unlinked Trips (UPT)

Service Supplied

314,425 Annual Vehicle Revenue Miles (VRM)

22,758 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,790	8.9%
Local Funds	\$524,705	66.2%
State Funds	\$197,121	24.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,616	100.0%

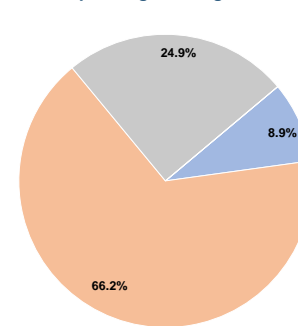
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,068	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,996	63.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,064	100.0%

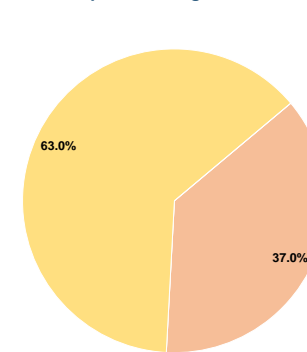
Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$786,616	\$70,790	\$295,064	33,793	314,425	22,758	5.7
Total	-	19	\$786,616	\$70,790	\$295,064	33,793	314,425	22,758	

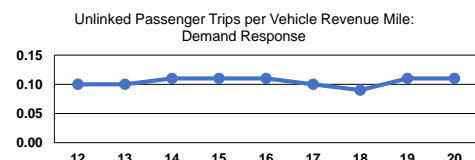
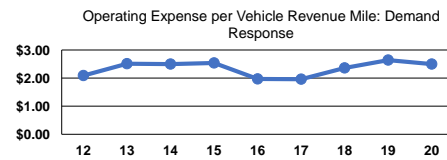
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$34.56
Total	\$2.50	\$34.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.28	0.1	1.5
Total	\$23.28	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 Square Miles
 78,168 Population

Service Consumption

11,485 Annual Unlinked Trips (UPT)

Service Supplied

103,355 Annual Vehicle Revenue Miles (VRM)
 9,452 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50201
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,672	9.0%
Local Funds	\$57,098	11.0%
State Funds	\$127,226	24.5%
Federal Assistance	\$192,673	37.1%
Other Funds	\$95,545	18.4%
Total Operating Funds Expended	\$519,214	100.0%

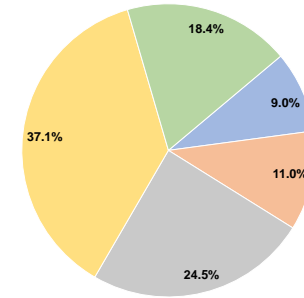
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,492	80.0%
Other Funds	\$29,372	20.0%
Total Capital Funds Expended	\$146,864	100.0%

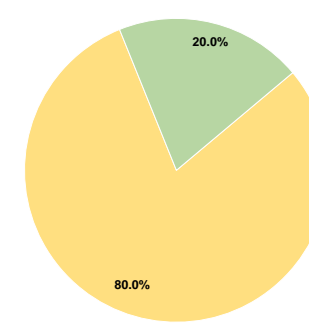
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$519,214	\$46,672	\$146,864	11,485	103,355	9,452	3.9
Total	16	-	\$519,214	\$46,672	\$146,864	11,485	103,355	9,452	

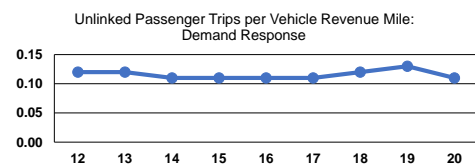
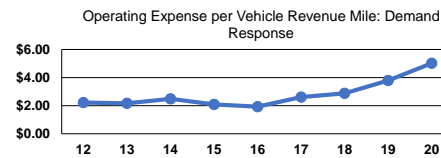
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$54.93
Total	\$5.02	\$54.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.21	0.1	1.2
Total	\$45.21	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 31,380 Population

Service Consumption

60,498 Annual Unlinked Trips (UPT)

Service Supplied

253,224 Annual Vehicle Revenue Miles (VRM)
 30,948 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50202
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$282,925	27.7%
Local Funds	\$0	0.0%
State Funds	\$278,938	27.3%
Federal Assistance	\$460,390	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,253	100.0%

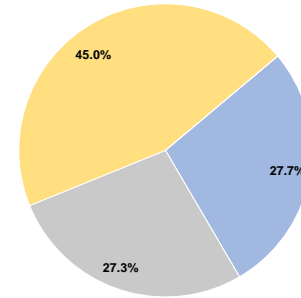
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,618	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,618	100.0%

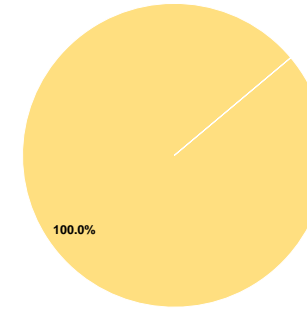
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,022,253	\$282,925	\$80,618	60,498	253,224	30,948	2.2
Total	-	14	\$1,022,253	\$282,925	\$80,618	60,498	253,224	30,948	

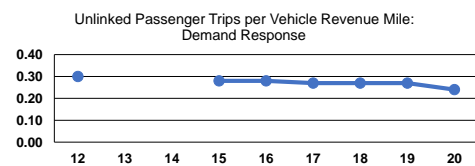
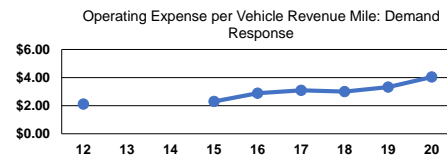
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$33.03
Total	\$4.04	\$33.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.90	0.2	2.0
Total	\$16.90	0.2	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

596,977 Annual Passenger Miles (PMT)
 80,438 Annual Unlinked Trips (UPT)
 296 Average Weekday Unlinked Trips
 60 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

350,167 Annual Vehicle Revenue Miles (VRM)
 24,451 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50204
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$45,897 3.4%
 Local Funds \$0 0.0%
 State Funds \$590,818 43.3%
 Federal Assistance \$726,954 53.3%

Total Operating Funds Expended \$1,363,669 100.0%

Sources of Capital Funds Expended

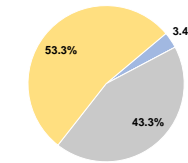
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,000 1.9%
 Federal Assistance \$100,655 98.1%

Total Capital Funds Expended \$102,655 100.0%

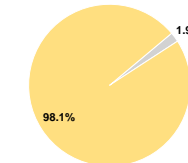
Summary of Operating Expenses (OE)

Labor \$940,942 69.8%
 Materials and Supplies \$134,763 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$271,815 20.2%
Total Operating Expenses \$1,347,520 100.0%
 Reconciling OE Cash Expenditures \$16,149
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$102,655	\$0	\$0	\$0	\$102,655	
Total	16	-	\$102,655	\$0	\$0	\$0	\$102,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,347,520	\$41,246	\$102,655	596,977	80,438	350,167	24,451	0.0	19	16	18.8%	8.1
Total	\$1,347,520	\$41,246	\$102,655	596,977	80,438	350,167	24,451	0.0	19	16	15.8%	

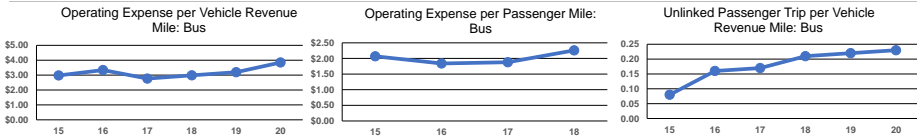
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.85	\$55.11	Bus
Total	\$3.85	\$55.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$16.75	0.2	3.3
\$2.26	\$16.75	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN
 26 Square Miles
 57,584 Population
 456 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

32 Square Miles
 59,793 Population

Service Consumption

304,628 Annual Unlinked Trips (UPT)

Service Supplied

386,619 Annual Vehicle Revenue Miles (VRM)
 31,563 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,698	1.4%
Local Funds	\$27,902	0.8%
State Funds	\$2,348,170	67.6%
Federal Assistance	\$1,050,710	30.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,474,480	100.0%

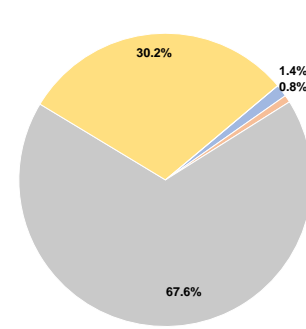
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,085	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,085	100.0%

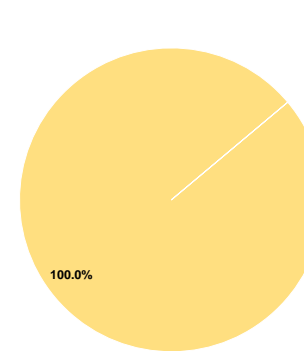
Assets

Revenue Vehicles	25
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$821,313	\$8,822	\$0	11,003	57,645	4,841	4.5
Bus	18	-	\$2,653,167	\$38,876	\$63,085	293,625	328,974	26,722	5.2
Total	24	-	\$3,474,480	\$47,698	\$63,085	304,628	386,619	31,563	

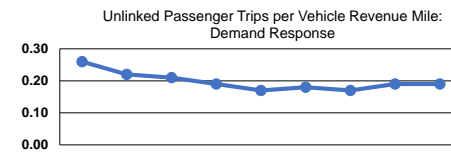
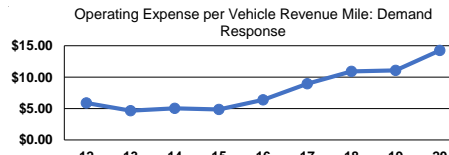
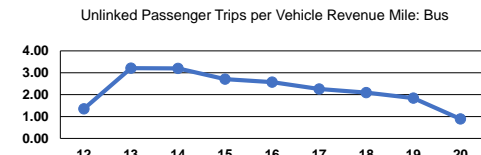
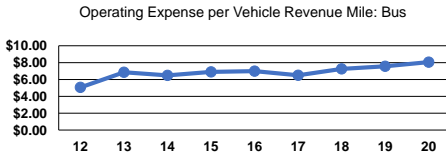
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.25	\$169.66
Bus	\$8.06	\$99.29
Total	\$8.99	\$110.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.64	0.2	2.3
Bus	\$9.04	0.9	11.0
Total	\$11.41	0.8	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
 45 Square Miles
 59,014 Population
 450 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 42,075 Population

Service Consumption

88,016 Annual Unlinked Trips (UPT)

Service Supplied

347,306 Annual Vehicle Revenue Miles (VRM)
 22,638 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50207
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$98,042	4.8%
Local Funds	\$334,742	16.3%
State Funds	\$713,221	34.7%
Federal Assistance	\$909,152	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,055,157	100.0%

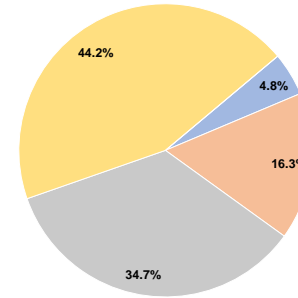
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,305	20.0%
Federal Assistance	\$93,221	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,526	100.0%

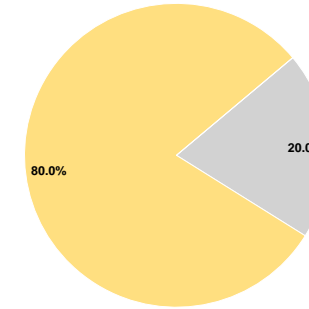
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$2,055,157	\$98,042	\$116,526	88,016	347,306	22,638	4.1
Total	12	-	\$2,055,157	\$98,042	\$116,526	88,016	347,306	22,638	

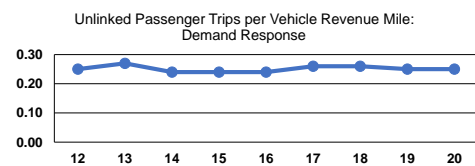
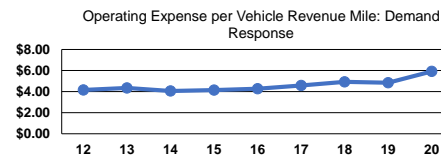
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$90.78
Total	\$5.92	\$90.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.35	0.3	3.9
Total	\$23.35	0.3	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
 45 Square Miles
 59,014 Population
 450 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

516 Square Miles
 83,089 Population

Service Consumption

51,241 Annual Unlinked Trips (UPT)

Service Supplied

835,942 Annual Vehicle Revenue Miles (VRM)
 34,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50208
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,770	5.6%
Local Funds	\$505,291	21.8%
State Funds	\$851,309	36.7%
Federal Assistance	\$832,993	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,319,363	100.0%

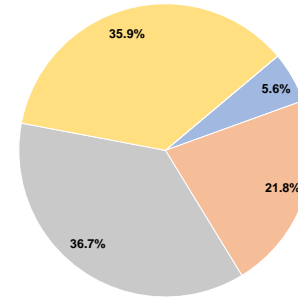
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,531	0.2%
State Funds	\$356,683	52.4%
Federal Assistance	\$322,302	47.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$680,516	100.0%

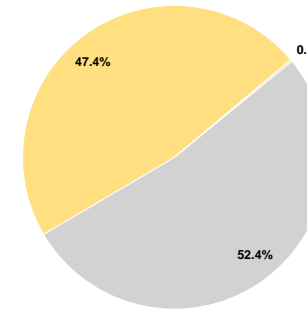
Assets

Revenue Vehicles	26
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,319,363	\$129,770	\$680,516	51,241	835,942	34,541	4.3
Total	23	-	\$2,319,363	\$129,770	\$680,516	51,241	835,942	34,541	

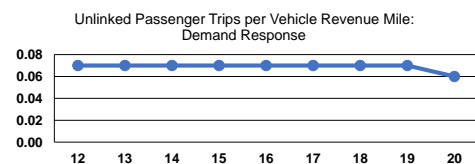
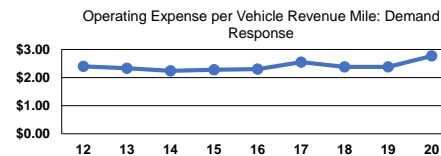
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$67.15
Total	\$2.77	\$67.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.26	0.1	1.5
Total	\$45.26	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 368 Square Miles
 864,447 Population

Service Consumption
 1,183,940 Annual Passenger Miles (PMT)
 69,228 Annual Unlinked Trips (UPT)
 252 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Service Supplied
 330,554 Annual Vehicle Revenue Miles (VRM)
 12,639 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

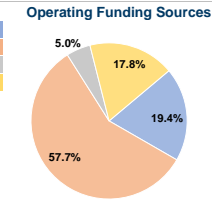
Database Information
 NTDID: 50209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 18
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$196,031 19.4%
 Local Funds \$582,870 57.7%
 State Funds \$50,642 5.0%
 Federal Assistance \$180,047 17.8%
Total Operating Funds Expended \$1,009,590 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	4	\$0	\$0	\$0	\$0	\$0	\$0
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor \$210,132 27.1%
 Materials and Supplies \$1,950 0.3%
 Purchased Transportation \$549,361 70.8%
 Other Operating Expenses \$14,717 1.9%
Total Operating Expenses \$776,160 100.0%
 Reconciling OE Cash Expenditures \$233,430
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$521,279	\$33,084	\$0	179,700	32,570	179,654	9,077	0.0	4	4	0.0%	3.0
Vanpool	\$254,881	\$162,947	\$0	1,004,240	36,658	150,900	3,562	0.0	31	31	0.0%	0.8
Total	\$776,160	\$196,031	\$0	1,183,940	69,228	330,554	12,639	0.0	35	35	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.90	\$57.43	\$2.90	\$16.00	0.2	3.6
Vanpool	\$1.69	\$71.56	\$0.25	\$6.95	0.2	10.3
Total	\$2.35	\$61.41	\$0.66	\$11.21	0.2	5.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles
 15,870 Population

Service Consumption

11,776 Annual Unlinked Trips (UPT)

Service Supplied

21,895 Annual Vehicle Revenue Miles (VRM)
 4,948 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,774	21.8%
Local Funds	\$26,782	12.0%
State Funds	\$63,486	28.4%
Federal Assistance	\$84,839	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,881	100.0%

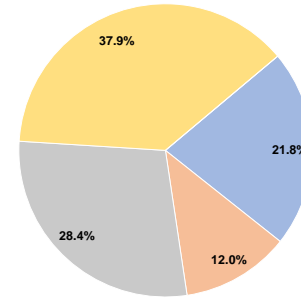
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,962	20.3%
Other Funds	\$31,225	79.7%
Total Capital Funds Expended	\$39,187	100.0%

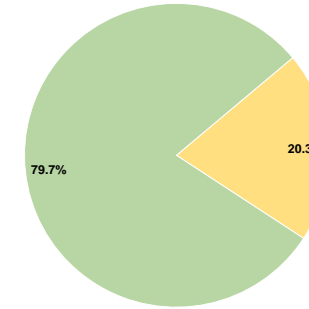
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$223,881	\$48,774	\$39,187	11,776	21,895	4,948	4.3
Total	2	-	\$223,881	\$48,774	\$39,187	11,776	21,895	4,948	

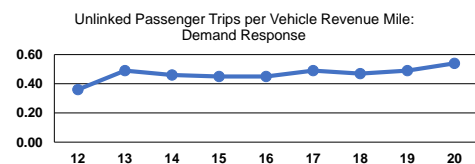
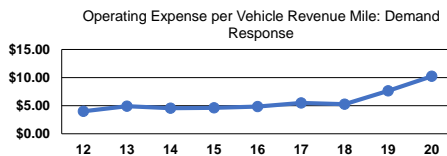
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.23	\$45.25
Total	\$10.23	\$45.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.5	2.4
Total	\$19.01	0.5	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Consumption

6,948,509 Annual Passenger Miles (PMT)
 716,463 Annual Unlinked Trips (UPT)
 2,654 Average Weekday Unlinked Trips
 450 Average Saturday Unlinked Trips
 37 Average Sunday Unlinked Trips

Service Supplied

3,890,053 Annual Vehicle Revenue Miles (VRM)
 194,534 Annual Vehicle Revenue Hours (VRH)
 129 Vehicles Operated in Maximum Service (VOMS)
 154 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50211
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 176
 Service Vehicles 20
 Facilities 8
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$257,907 1.6%
 Local Funds \$1,692,083 10.5%
 State Funds \$9,580,493 59.5%
 Federal Assistance \$4,577,039 28.4%

Total Operating Funds Expended \$16,107,522 100.0%

Sources of Capital Funds Expended

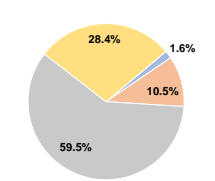
Fares and Directly Generated \$0 0.0%
 Local Funds \$90,147 50.2%
 State Funds \$89,547 49.8%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$179,694 100.0%

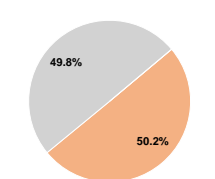
Summary of Operating Expenses (OE)

Labor \$11,052,472 76.1%
 Materials and Supplies \$1,609,549 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,859,344 12.8%
Total Operating Expenses \$14,521,365 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

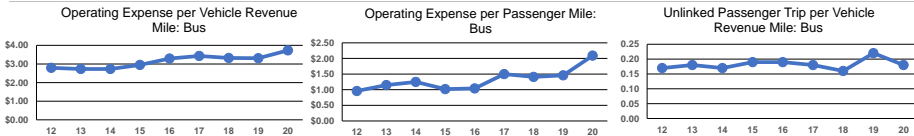
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	129	-	\$0	\$0	\$179,694	\$0	\$179,694	
Total	129	-	\$0	\$0	\$179,694	\$0	\$179,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$14,521,365	\$228,262	\$179,694	6,948,509	716,463	3,890,053	194,534	0.0	154	129	19.4%	7.7
Total	\$14,521,365	\$228,262	\$179,694	6,948,509	716,463	3,890,053	194,534	0.0	154	129	16.2%	7.7

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.73	\$74.65	Bus	\$2.09	\$20.27	0.2	3.7
Total	\$3.73	\$74.65	Total	\$2.09	\$20.27	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Statenline Mass Transit District
 2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
 34 **Square Miles**
 63,835 **Population**
 432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
 42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$1,572	1.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$98,356	98.4%
Total Operating Expenses	\$99,928	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50212
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$750 ¹	\$17,698	\$0	\$12,625	\$31,073
Total	\$750	\$17,698	\$0	\$12,625	\$31,073

Financial Information

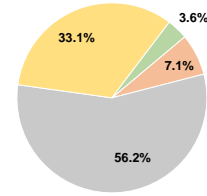
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,649	7.1%
State Funds	\$646,245	56.2%
Federal Assistance	\$380,915	33.1%
Other Funds	\$40,907	3.6%
Total Operating Funds Expended	\$1,149,716	100.0%

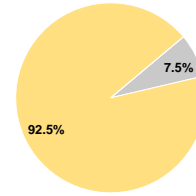
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,315	7.5%
Federal Assistance	\$28,758	92.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,073	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

669,177 Annual Passenger Miles (PMT)
446,118 Annual Unlinked Trips (UPT)
2,565 Average Weekday Unlinked Trips
2,867 Average Saturday Unlinked Trips
1,786 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics

6 Square Miles
21,738 Population

Service Supplied

80,890 Annual Vehicle Revenue Miles (VRM)
12,892 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1
Track Miles 13.82
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	5	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$7,615,497	\$179,604	\$0	669,177	446,118	80,890	12,892	6.7	6	5	20.0%	3.0
Total	\$7,615,497	\$179,604	\$0	669,177	446,118	80,890	12,892	6.7	6	5	16.7%	

Performance Measures

Service Efficiency

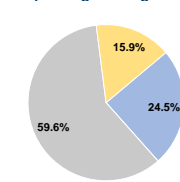
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Street Car Rail	\$94.15	\$590.71	Street Car Rail
Total	\$94.15	\$590.71	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,060,430 24.5%
Local Funds \$0 0.0%
State Funds \$5,000,000 59.6%
Federal Assistance \$1,335,080 15.9%

Operating Funding Sources



Total Operating Funds Expended \$8,395,510 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

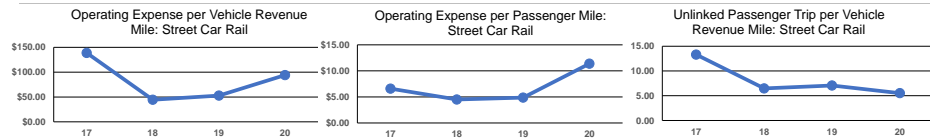
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$13,249	0.2%
Purchased Transportation	\$3,554,683	46.7%
Other Operating Expenses	\$4,047,565	53.1%
Total Operating Expenses	\$7,615,497	100.0%
Reconciling OE Cash Expenditures	\$656,544	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
6.7	6	5	20.0%	3.0
6.7	6	5	16.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail \$11.38	Street Car Rail \$17.07	Street Car Rail 5.5	Street Car Rail 34.6
Total \$11.38	Total \$17.07	Total 5.5	Total 34.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 Square Miles
 65,653 Population

Service Consumption

91,164 Annual Unlinked Trips (UPT)

Service Supplied

547,012 Annual Vehicle Revenue Miles (VRM)
 47,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$155,909	4.3%
Local Funds	\$9,437	0.3%
State Funds	\$2,179,649	60.1%
Federal Assistance	\$1,281,630	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,626,625	100.0%

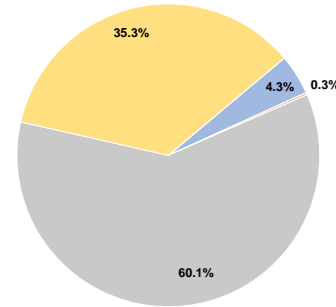
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	41
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$3,065,569	\$131,789	\$0	59,483	446,723	40,818	5.4
Bus	4	-	\$561,056	\$24,120	\$0	31,681	100,289	6,669	8.3
Total	27	-	\$3,626,625	\$155,909	\$0	91,164	547,012	47,487	

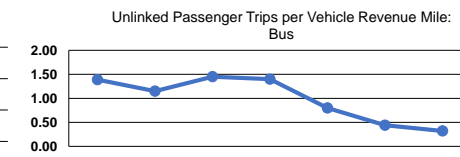
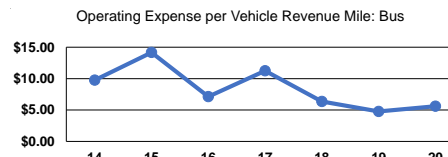
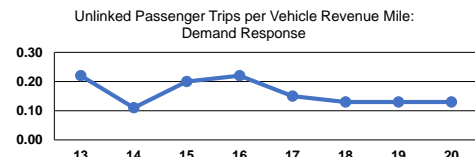
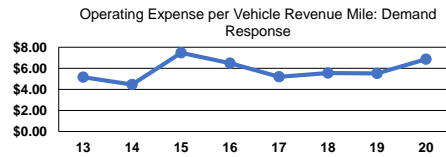
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.86	\$75.10
Bus	\$5.59	\$84.13
Total	\$6.63	\$76.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.54	0.1	1.5
Bus	\$17.71	0.3	4.8
Total	\$39.78	0.2	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

35 Square Miles
 4,739 Population

Service Consumption

7,153 Annual Unlinked Trips (UPT)

Service Supplied

37,494 Annual Vehicle Revenue Miles (VRM)
 3,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50243
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,066	4.8%
Local Funds	\$86,999	41.8%
State Funds	\$82,888	39.8%
Federal Assistance	\$19,336	9.3%
Other Funds	\$8,933	4.3%
Total Operating Funds Expended	\$208,222	100.0%

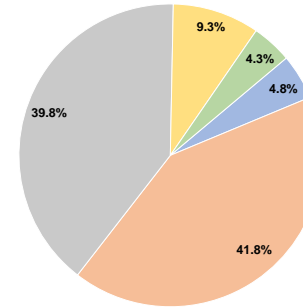
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$208,222	\$10,066	\$0	7,153	37,494	3,374	4.0
Total	-	2	\$208,222	\$10,066	\$0	7,153	37,494	3,374	

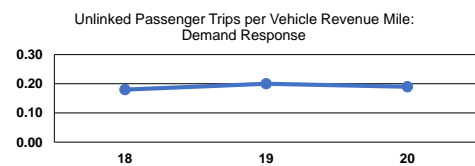
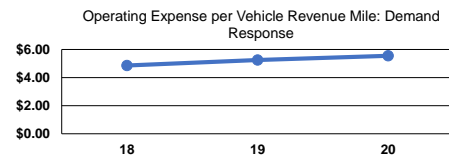
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.55	\$61.71
Total	\$5.55	\$61.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.11	0.2	2.1
Total	\$29.11	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

1,046 Square Miles
 199,332 Population

Service Consumption

63,494 Annual Unlinked Trips (UPT)

Service Supplied

590,522 Annual Vehicle Revenue Miles (VRM)
 42,734 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50256
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets
 Revenue Vehicles 30
 Service Vehicles 0
 Facilities 1

Financial Information

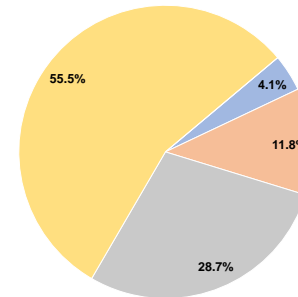
Sources of Operating Funds Expended

Fare Revenues	\$79,457	4.1%
Local Funds	\$229,365	11.8%
State Funds	\$558,188	28.7%
Federal Assistance	\$1,081,057	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,948,067	100.0%

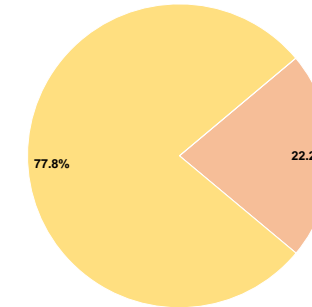
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,902	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$147,026	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,468,727	\$59,031	\$71,382	37,905	433,317	30,028	3.6
Bus	8	-	\$479,340	\$20,426	\$117,546	25,589	157,205	12,706	2.9
Total	24	-	\$1,948,067	\$79,457	\$188,928	63,494	590,522	42,734	

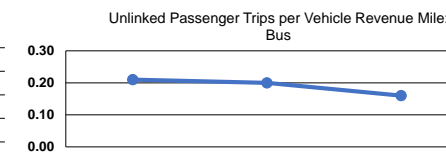
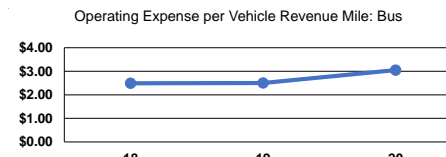
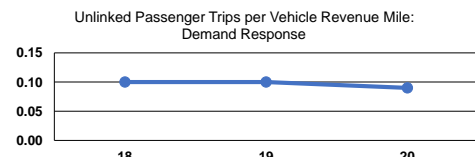
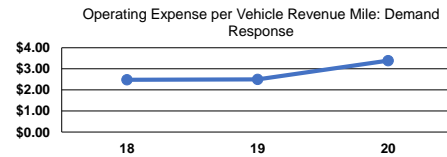
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$48.91
Bus	\$3.05	\$37.73
Total	\$3.30	\$45.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.75	0.1	1.3
Bus	\$18.73	0.2	2.0
Total	\$30.68	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption
226,658 Annual Passenger Miles (PMT)
31,984 Annual Unlinked Trips (UPT)
126 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50342
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
818 Square Miles
233,398 Population

Service Supplied
303,722 Annual Vehicle Revenue Miles (VRM)
21,855 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 47
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

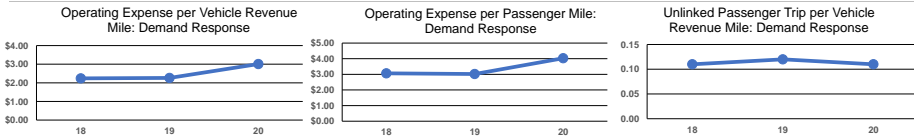
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$72,362	\$0	\$0	\$0	\$72,362	
Total	31	-	\$72,362	\$0	\$0	\$0	\$72,362	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$914,267	\$41,477	\$72,362	226,658	31,984	303,722	21,855
Total	\$914,267	\$41,477	\$72,362	226,658	31,984	303,722	21,855

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.01	\$41.83	Demand Response	\$4.03	\$28.59
Total	\$3.01	\$41.83	Total	\$4.03	\$28.59



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

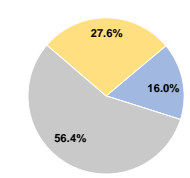
Sources of Operating Funds Expended
Fares and Directly Generated \$146,183 16.0%
Local Funds \$0 0.0%
State Funds \$515,947 56.4%
Federal Assistance \$252,137 27.6%
Total Operating Funds Expended \$914,267 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$14,472 20.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$57,890 80.0%
Total Capital Funds Expended \$72,362 100.0%

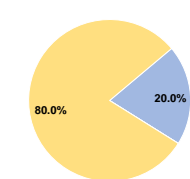
Summary of Operating Expenses (OE)
Labor \$656,122 71.8%
Materials and Supplies \$86,924 9.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$171,221 18.7%
Total Operating Expenses \$914,267 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	42	31	35.5%	5.6
0.0	42	31	26.2%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

402 Square Miles
 338,011 Population

Service Consumption

41,054 Annual Unlinked Trips (UPT)

Service Supplied

472,453 Annual Vehicle Revenue Miles (VRM)
 22,178 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50351 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,434	5.3%
Local Funds	\$129,729	9.8%
State Funds	\$413,145	31.4%
Federal Assistance	\$687,007	52.1%
Other Funds	\$18,075	1.4%
Total Operating Funds Expended	\$1,317,390	100.0%

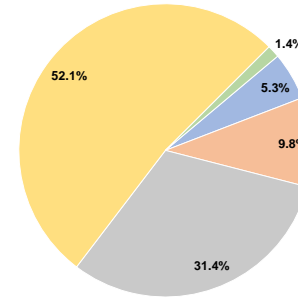
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,354	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$134,880	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,234	100.0%

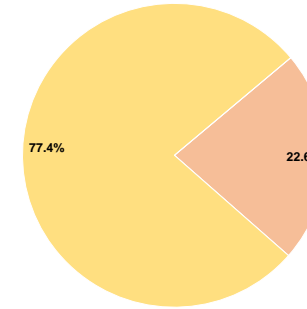
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$1,317,390	\$69,434	\$174,234	41,054	472,453	22,178	2.6
Total	18	-	\$1,317,390	\$69,434	\$174,234	41,054	472,453	22,178	

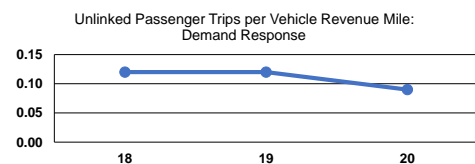
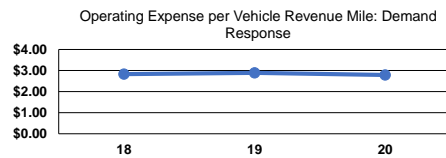
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$59.40
Total	\$2.79	\$59.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.09	0.1	1.9
Total	\$32.09	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 6,089,387 Annual Passenger Miles (PMT)
 3,112,774 Annual Unlinked Trips (UPT)
 11,912 Average Weekday Unlinked Trips
 2,011 Average Saturday Unlinked Trips
 1,699 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 437,840 Annual Vehicle Revenue Miles (VRM)
 46,623 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

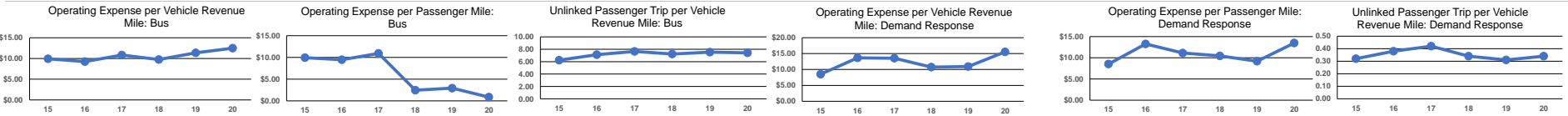
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$0	\$3,230
Bus	-	23	\$0	\$0	\$0	\$0	\$0	\$0
Total	3	23	\$0	\$3,230	\$0	\$0	\$0	\$3,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$310,305	\$0	\$3,230	23,028	6,867	19,950	3,605	0.0	3	3	0.0%	5.0
Bus	\$5,220,390	\$0	\$0	6,066,359	3,105,907	417,890	43,018	5.2	32	23	39.1%	10.4
Total	\$5,530,695	\$0	\$3,230	6,089,387	3,112,774	437,840	46,623	5.2	35	26	25.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	\$86.08	Demand Response	\$13.48	\$45.19	0.3	1.9
Bus	\$12.49	\$121.35	Bus	\$0.86	\$1.68	7.4	72.2
Total	\$12.63	\$118.63	Total	\$0.91	\$1.78	7.1	66.8

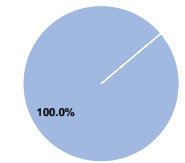


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,834,411 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

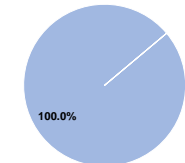
Operating Funding Sources



Total Operating Funds Expended \$5,834,411 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$3,230 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$3,230 100.0%

Summary of Operating Expenses (OE)

Labor \$309,754 5.6%
 Materials and Supplies \$6,557 0.1%
 Purchased Transportation \$5,124,680 92.7%
 Other Operating Expenses \$89,704 1.6%
Total Operating Expenses \$5,530,695 100.0%
 Reconciling OE Cash Expenditures \$303,716
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$310,305	\$0	\$3,230	23,028	6,867	19,950	3,605	0.0	3	3	0.0%	5.0
Bus	\$5,220,390	\$0	\$0	6,066,359	3,105,907	417,890	43,018	5.2	32	23	39.1%	10.4
Total	\$5,530,695	\$0	\$3,230	6,089,387	3,112,774	437,840	46,623	5.2	35	26	25.7%	

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 1,558,032 Annual Passenger Miles (PMT)
 147,835 Annual Unlinked Trips (UPT)
 578 Average Weekday Unlinked Trips
 19 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information
 NTDID: 50516
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 35 Square Miles
 79,475 Population

Service Supplied
 448,353 Annual Vehicle Revenue Miles (VRM)
 23,606 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles -
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	29	\$0	\$0	\$18,000	\$0	\$18,000	
Total	-	37	\$0	\$0	\$18,000	\$0	\$18,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,239,547	\$47,613	\$0	154,100	25,860	172,232	10,113
Bus	\$1,969,075	\$257,550	\$18,000	1,403,932	121,975	276,121	13,493
Total	\$3,208,622	\$305,163	\$18,000	1,558,032	147,835	448,353	23,606

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$122.57
Bus	\$7.13	\$145.93
Total	\$7.16	\$135.92

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,177,070 72.8%
 Federal Assistance \$1,188,885 27.2%

Total Operating Funds Expended \$4,365,955 100.0%

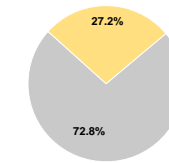
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$18,000 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$18,000 100.0%

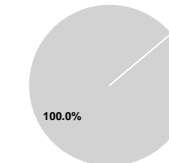
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$180,040	5.6%
Materials and Supplies	\$240,293	7.5%
Purchased Transportation	\$2,623,994	81.8%
Other Operating Expenses	\$164,295	5.1%
Total Operating Expenses	\$3,208,622	100.0%
Reconciling OE Cash Expenditures	\$227,574	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 97,773 Annual Passenger Miles (PMT)
 21,068 Annual Unlinked Trips (UPT)
 90 Average Weekday Unlinked Trips
 43 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50517
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 36 Square Miles
 74,444 Population

Service Supplied
 109,663 Annual Vehicle Revenue Miles (VRM)
 8,042 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 1
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$35,339	\$14,798	\$0	\$0	\$50,137	
Bus	-	1	\$0	\$0	\$243,352	\$0	\$243,352	
Total	-	8	\$35,339	\$14,798	\$243,352	\$0	\$293,489	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$832,938	\$21,087	\$50,137	93,522	19,850	107,639	7,930	0.0	9	7	28.6%	2.1
Bus	\$444,318	\$623,247	\$243,352	4,251	1,218	2,024	112	0.0	2	1	100.0%	5.9
Total	\$1,277,256	\$644,334	\$293,489	97,773	21,068	109,663	8,042	0.0	11	8	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.74	\$105.04	Demand Response	\$8.91
Bus	\$219.52	\$3,967.13	Bus	\$104.52
Total	\$11.65	\$158.82	Total	\$13.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.96	0.2	Demand Response	\$8.91	2.5
Bus	\$364.79	0.6	Bus	\$104.52	10.9
Total	\$60.63	0.2	Total	\$13.06	2.6



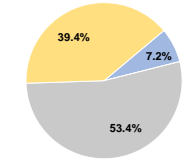
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$224,308 7.2%
 Local Funds \$0 0.0%
 State Funds \$1,666,937 53.4%
 Federal Assistance \$1,230,239 39.4%

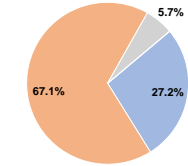
Operating Funding Sources



Total Operating Funds Expended \$3,121,484 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$79,969 27.2%
 Local Funds \$196,801 67.1%
 State Funds \$16,719 5.7%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$293,489 100.0%

Summary of Operating Expenses (OE)

Labor \$163,409 12.8%
 Materials and Supplies \$5,014 0.4%
 Purchased Transportation \$794,692 62.2%
 Other Operating Expenses \$314,141 24.6%
Total Operating Expenses \$1,277,256 100.0%
 Reconciling OE Cash Expenditures \$1,816
 Purchased Transportation (Reported Separately) \$1,842,412 *

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 4,320,722 Annual Passenger Miles (PMT)
 249,678 Annual Unlinked Trips (UPT)
 988 Average Weekday Unlinked Trips
 70 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50518
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 121,822 Population

Service Supplied
 712,186 Annual Vehicle Revenue Miles (VRM)
 37,001 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 95
 Service Vehicles 7
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$249,715	\$0	\$0	\$0	\$249,715	
Bus	-	46	\$100,004	\$95,736	\$4,092,361	\$32,600	\$4,320,701	
Total	-	61	\$349,719	\$95,736	\$4,092,361	\$32,600	\$4,570,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$989,459	\$129,535	\$249,715	297,954	51,999	388,889	24,391	0.0	23	15	53.3%	2.8
Bus	\$7,686,095	\$543,507	\$4,320,701	4,022,768	197,679	323,297	12,610	2.5	64	46	39.1%	5.7
Total	\$8,675,554	\$673,042	\$4,570,416	4,320,722	249,678	712,186	37,001	2.5	87	61	29.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Unlinked Passenger Trip
Demand Response	\$2.54	\$40.57	\$3.32	\$19.03	Demand Response	\$3.32	\$19.03
Bus	\$23.77	\$609.52	\$1.91	\$38.88	Bus	\$1.91	\$38.88
Total	\$12.18	\$234.47	\$2.01	\$34.75	Total	\$2.01	\$34.75

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$929,939 10.2%
 Local Funds \$41,373 0.5%
 State Funds \$5,594,339 61.5%
 Federal Assistance \$2,528,616 27.8%

Total Operating Funds Expended \$9,094,267 100.0%

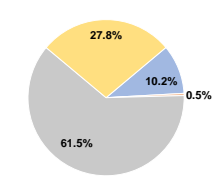
Sources of Capital Funds Expended
 Fares and Directly Generated \$3,824,662 83.7%
 Local Funds \$0 0.0%
 State Funds \$349,719 7.7%
 Federal Assistance \$396,035 8.7%

Total Capital Funds Expended \$4,570,416 100.0%

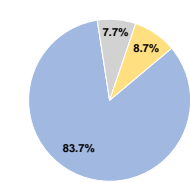
Summary of Operating Expenses (OE)

Labor	\$2,959,451	34.1%
Materials and Supplies	\$965,455	11.1%
Purchased Transportation	\$2,982,232	34.4%
Other Operating Expenses	\$1,768,416	20.4%
Total Operating Expenses	\$8,675,554	100.0%
Reconciling OE Cash Expenditures	\$418,713	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

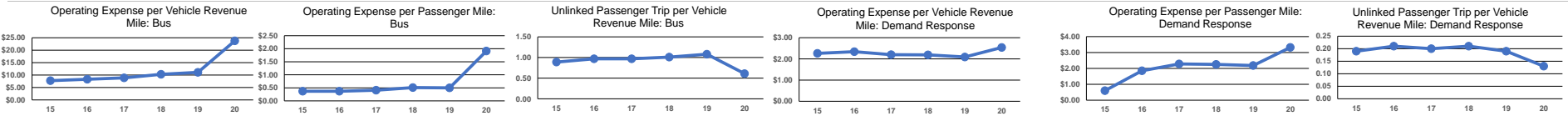


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 8,548,443 Annual Passenger Miles (PMT)
 782,103 Annual Unlinked Trips (UPT)
 2,814 Average Weekday Unlinked Trips
 690 Average Saturday Unlinked Trips
 543 Average Sunday Unlinked Trips

Database Information
 NTDID: 50519
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 139 Square Miles
 282,253 Population

Service Supplied
 2,083,269 Annual Vehicle Revenue Miles (VRM)
 102,929 Annual Vehicle Revenue Hours (VRH)
 136 Vehicles Operated in Maximum Service (VOMS)
 162 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 162
 Service Vehicles 8
 Facilities 15
 Track Miles -
 Lane Miles -

Modal Characteristics

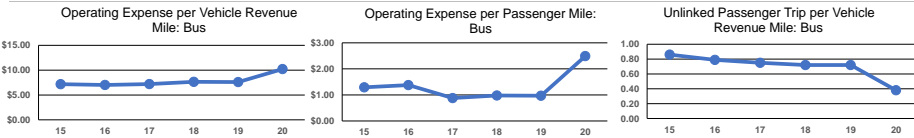
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	136 ¹	\$0	\$243,213	\$2,201,661	\$77,616	\$2,522,490
Total	-	136	\$0	\$243,213	\$2,201,661	\$77,616	\$2,522,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$21,287,828 ¹	\$1,327,626 ¹	\$2,522,490	8,548,443	782,103	2,083,269	102,929	2.5	162	136 ¹	19.1%	6.5
Total	\$21,287,828	\$1,327,626	\$2,522,490	8,548,443	782,103	2,083,269	102,929	2.5	162	136	16.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.22	\$206.82	Bus	\$2.49	\$27.22	0.4	7.6
Total	\$10.22	\$206.82	Total	\$2.49	\$27.22	0.4	7.6



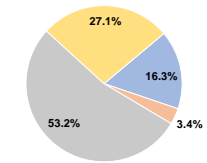
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,857,534 16.3%
 Local Funds \$792,717 3.4%
 State Funds \$12,597,503 53.2%
 Federal Assistance \$6,411,020 27.1%

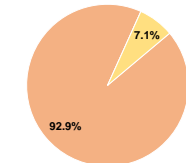
Operating Funding Sources



Total Operating Funds Expended \$23,658,774 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,342,331 92.9%
 State Funds \$0 0.0%
 Federal Assistance \$180,159 7.1%

Capital Funding Sources



Total Capital Funds Expended \$2,522,490 100.0%

Summary of Operating Expenses (OE)

Labor \$2,551,773 12.0%
 Materials and Supplies \$1,860,411 8.7%
 Purchased Transportation \$14,629,449 68.7%
 Other Operating Expenses \$2,246,195 10.6%
Total Operating Expenses \$21,287,828 100.0%
 Reconciling OE Cash Expenditures \$204,927
 Purchased Transportation (Reported Separately) \$2,166,019 *

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	2.5	162	136 ¹	19.1%	6.5
Total	2.5	162	136	16.0%	

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption
 26,565 Annual Passenger Miles (PMT)
 14,924 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50521
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 89 Square Miles
 69,764 Population

Service Supplied
 1,458 Annual Vehicle Revenue Miles (VRM)
 318 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

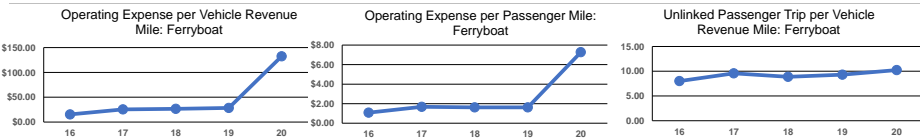
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	1	-	\$2,756,552	\$0	\$0	\$0	\$0	\$2,756,552
Total	1	-	\$2,756,552	\$0	\$0	\$0	\$0	\$2,756,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$193,026	\$24,023	\$2,756,552	26,565	14,924	1,458	318
Total	\$193,026	\$24,023	\$2,756,552	26,565	14,924	1,458	318

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$132.39	\$607.00	Ferryboat	\$7.27	\$12.93
Total	\$132.39	\$607.00	Total	\$7.27	\$12.93



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$261,360 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$261,360 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$2,756,552 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

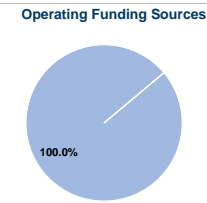
Total Capital Funds Expended \$2,756,552 100.0%

Summary of Operating Expenses (OE)
 Labor \$116,737 60.5%
 Materials and Supplies \$6,329 3.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$69,960 36.2%
 Total Operating Expenses \$193,026 100.0%
 Reconciling OE Cash Expenditures \$68,334
 Purchased Transportation (Reported Separately) \$0

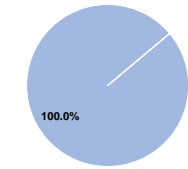
Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
10.4	5	1	400.0%	25.6
10.4	5	1	80.0%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - FB - Ferryboat - 20%



Operating Funding Sources



Capital Funding Sources

General Information

Urbanized Area Statistics - 2010 Census
 Monroe, MI
 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Consumption
 1,190,765 Annual Passenger Miles (PMT)
 314,045 Annual Unlinked Trips (UPT)
 1,321 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50522
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 153 Square Miles
 91,876 Population

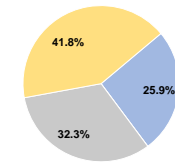
Service Supplied
 552,429 Annual Vehicle Revenue Miles (VRM)
 41,327 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,146,866 25.9%
 Local Funds \$0 0.0%
 State Funds \$1,430,252 32.3%
 Federal Assistance \$1,848,808 41.8%

Operating Funding Sources



Total Operating Funds Expended \$4,425,926 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$2,897,577 70.5%
 Materials and Supplies \$492,301 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$720,909 17.5%
Total Operating Expenses \$4,110,787 100.0%
 Reconciling OE Cash Expenditures \$315,139
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	25	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,229,186	\$97,655	\$0	537,990	101,811	335,454	22,543	0.0	23	17	35.3%	6.0
Bus	\$1,881,601	\$144,233	\$0	652,775	212,234	216,975	18,784	0.0	11	8	37.5%	6.0
Total	\$4,110,787	\$241,888	\$0	1,190,765	314,045	552,429	41,327	0.0	34	25	26.5%	

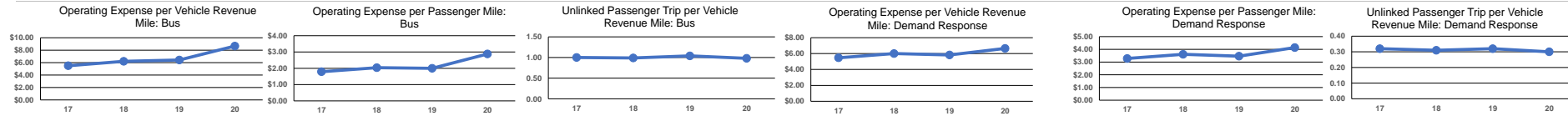
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$98.89
Bus	\$8.67	\$100.17
Total	\$7.44	\$99.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$21.90	0.3	4.5
Bus	\$2.88	\$8.87	1.0	11.3
Total	\$3.45	\$13.09	0.6	7.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Area Statistics

101 Square Miles
 259,680 Population

Service Consumption

18,372 Annual Unlinked Trips (UPT)

Service Supplied

189,340 Annual Vehicle Revenue Miles (VRM)
 8,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50524
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,640	2.4%
Local Funds	\$163,257	33.5%
State Funds	\$258,336	53.0%
Federal Assistance	\$30,000	6.2%
Other Funds	\$24,053	4.9%
Total Operating Funds Expended	\$487,286	100.0%

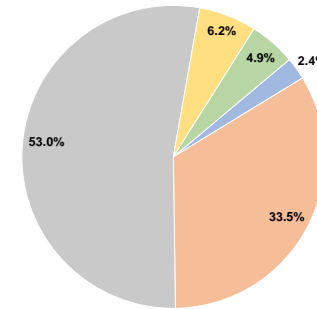
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$487,286	\$11,640	\$0	18,372	189,340	8,843	2.0
Total	7	-	\$487,286	\$11,640	\$0	18,372	189,340	8,843	

Performance Measures

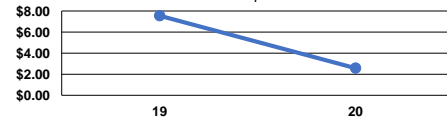
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$55.10
Total	\$2.57	\$55.10

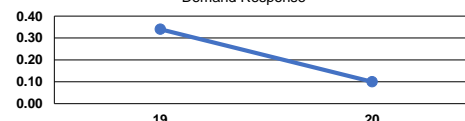
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.52	0.1	2.1
Total	\$26.52	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

3,093 Annual Unlinked Trips (UPT)

Service Supplied

82,212 Annual Vehicle Revenue Miles (VRM)
 2,133 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55222
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,269	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,269	100.0%

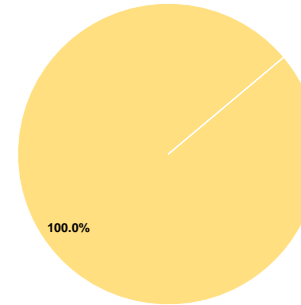
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 100%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$120,269	\$0	\$0	3,093	82,212	2,133	5.8
Total	14	-	\$120,269	\$0	\$0	3,093	82,212	2,133	

Performance Measures

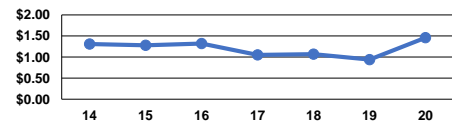
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$56.38
Total	\$1.46	\$56.38

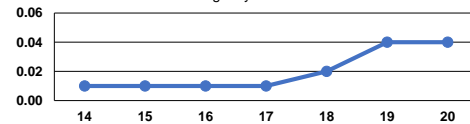
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.88	0.0	1.5
Total	\$38.88	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Menominee Reservation, WI

Service Consumption
102,733 Annual Unlinked Trips (UPT)

Service Supplied
970,282 Annual Vehicle Revenue Miles (VRM)
45,197 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 55228
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 5R06

Assets
Revenue Vehicles 58
Service Vehicles 4
Facilities 2

Financial Information

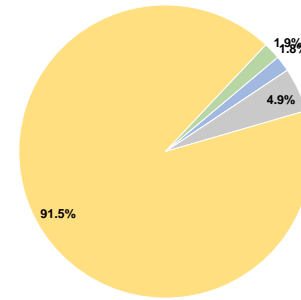
Sources of Operating Funds Expended

Fare Revenues	\$81,938	1.8%
Local Funds	\$0	0.0%
State Funds	\$227,333	4.9%
Federal Assistance	\$4,280,085	91.5%
Other Funds	\$87,722	1.9%
Total Operating Funds Expended	\$4,677,078	100.0%

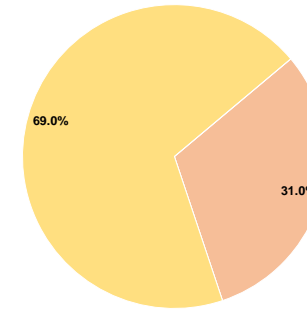
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,310	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,561	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,871	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24 ¹	-	\$3,687,039 ¹	\$65,550	\$44,697 ¹	80,349	769,627	35,995	7.9
Bus	6 ¹	-	\$921,760 ¹	\$16,388	\$11,174 ¹	22,384	200,655	9,202	7.9
Total	30	-	\$4,608,799	\$81,938	\$55,871	102,733	970,282	45,197	

Performance Measures

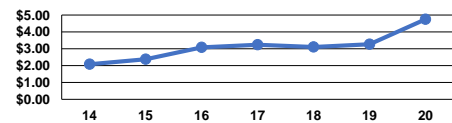
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$102.43
Bus	\$4.59	\$100.17
Total	\$4.75	\$101.97

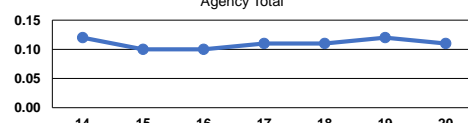
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.89	0.1	2.2
Bus	\$41.18	0.1	2.4
Total	\$44.86	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas
 Red Lake Reservation, MN

Service Consumption
 6,316 Annual Unlinked Trips (UPT)

Service Supplied
 69,700 Annual Vehicle Revenue Miles (VRM)
 3,689 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 55234
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,985	0.8%
Local Funds	\$235	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$623,409	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$628,629	100.0%

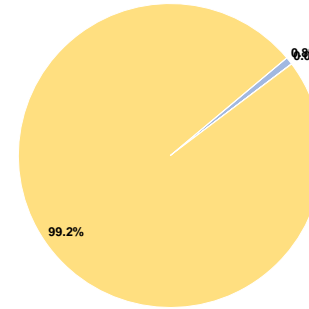
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$402,323	\$3,440	\$0	4,050	44,608	2,361	5.0
Bus	5	-	\$226,306	\$1,545	\$0	2,266	25,092	1,328	5.0
Total	10	-	\$628,629	\$4,985	\$0	6,316	69,700	3,689	

Performance Measures

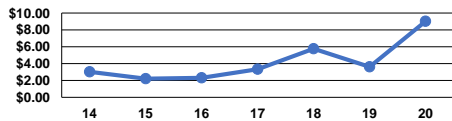
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$170.40
Bus	\$9.02	\$170.41
Total	\$9.02	\$170.41

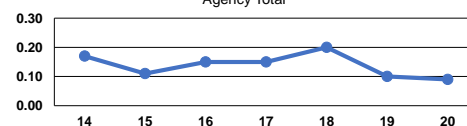
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.34	0.1	1.7
Bus	\$99.87	0.1	1.7
Total	\$99.53	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

5,855 Annual Unlinked Trips (UPT)

Service Supplied

45,791 Annual Vehicle Revenue Miles (VRM)
2,735 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55240
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,307	2.0%
Local Funds	\$165,000	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$149,035	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,342	100.0%

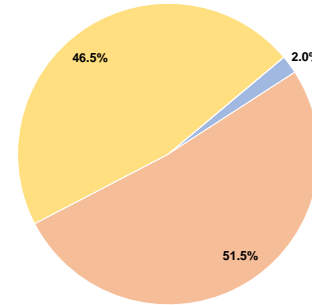
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$155,342	\$6,307	\$0	5,855	45,791	2,735	9.0
Total	2	-	\$155,342	\$6,307	\$0	5,855	45,791	2,735	

Performance Measures

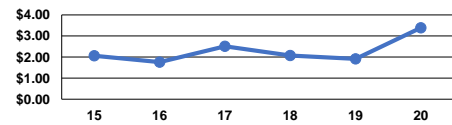
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$56.80
Total	\$3.39	\$56.80

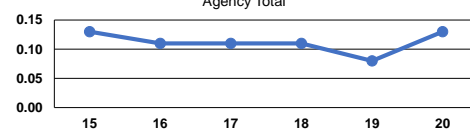
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.53	0.1	2.1
Total	\$26.53	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

14,606 Annual Unlinked Trips (UPT)

Service Supplied

179,038 Annual Vehicle Revenue Miles (VRM)
11,648 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Assets
Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Financial Information

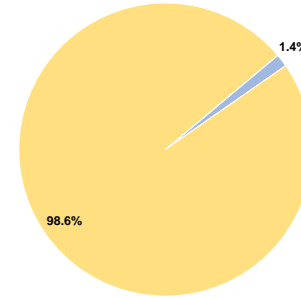
Sources of Operating Funds Expended

Fare Revenues	\$5,337	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,806	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,143	100.0%

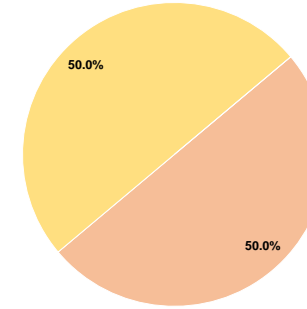
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,777	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,777	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,554	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$280,915	\$4,311	\$101,554	13,465	122,565	8,582	3.3
Bus	1	-	\$93,228	\$1,026	\$0	1,141	56,473	3,066	3.6
Total	6	-	\$374,143	\$5,337	\$101,554	14,606	179,038	11,648	

Performance Measures

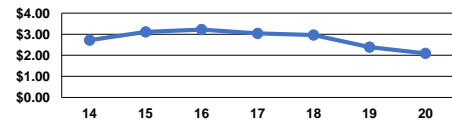
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$32.73
Bus	\$1.65	\$30.41
Total	\$2.09	\$32.12

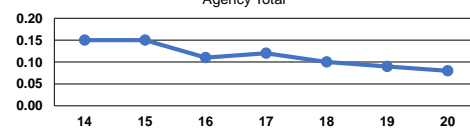
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.86	0.1	1.6
Bus	\$81.71	0.0	0.4
Total	\$25.62	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption
16,796 Annual Unlinked Trips (UPT)

Service Supplied
229,034 Annual Vehicle Revenue Miles (VRM)
12,829 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 55252
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,775	1.1%
Local Funds	\$49,068	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$394,066	66.8%
Other Funds	\$139,626	23.7%
Total Operating Funds Expended	\$589,535	100.0%

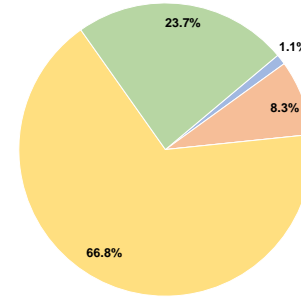
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,402	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$173,506	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,908	100.0%

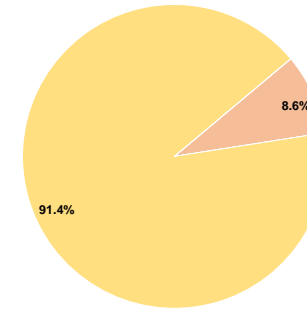
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$131,984	\$2,125	\$0	1,958	53,308	2,739	3.0
Demand Response	4	-	\$457,551	\$4,650	\$189,908	14,838	175,726	10,090	3.0
Total	8	-	\$589,535	\$6,775	\$189,908	16,796	229,034	12,829	

Performance Measures

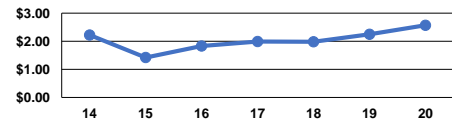
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.48	\$48.19
Demand Response	\$2.60	\$45.35
Total	\$2.57	\$45.95

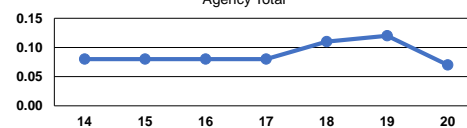
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.41	0.0	0.7
Demand Response	\$30.84	0.1	1.5
Total	\$35.10	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

15,790 Annual Unlinked Trips (UPT)

Service Supplied

35,752 Annual Vehicle Revenue Miles (VRM)
 1,790 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55258
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,614	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,270	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$343,884	100.0%

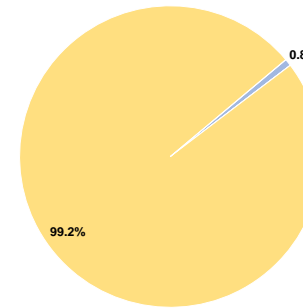
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$343,884	\$2,614	\$0	15,790	35,752	1,790	9.0
Total	2	-	\$343,884	\$2,614	\$0	15,790	35,752	1,790	

Performance Measures

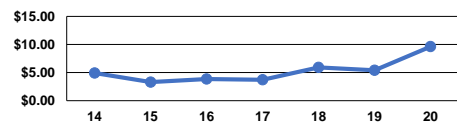
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.62	\$192.11
Total	\$9.62	\$192.11

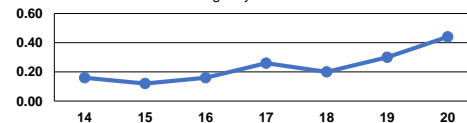
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.78	0.4	8.8
Total	\$21.78	0.4	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

14,714 Annual Unlinked Trips (UPT)

Service Supplied

260,652 Annual Vehicle Revenue Miles (VRM)
 9,620 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55270
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,009	1.1%
Local Funds	\$81,841	6.2%
State Funds	\$152,000	11.5%
Federal Assistance	\$1,070,313	81.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,163	100.0%

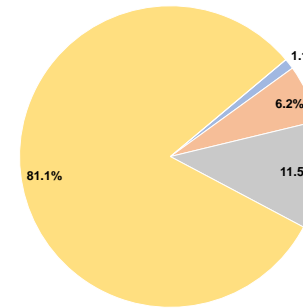
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - BU - Bus - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$1,319,163	\$15,009	\$0	14,714	260,652	9,620	3.3
Total	10	-	\$1,319,163	\$15,009	\$0	14,714	260,652	9,620	

Performance Measures

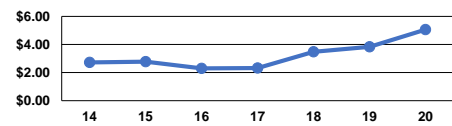
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$137.13
Total	\$5.06	\$137.13

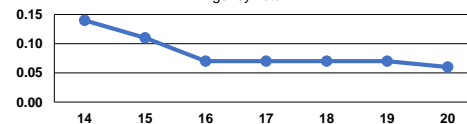
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$89.65	0.1	1.5
Total	\$89.65	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

11,684 Annual Unlinked Trips (UPT)

Service Supplied

101,444 Annual Vehicle Revenue Miles (VRM)
 6,386 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,248	1.5%
Local Funds	\$8,565	1.4%
State Funds	\$16,579	2.7%
Federal Assistance	\$569,642	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$604,034	100.0%

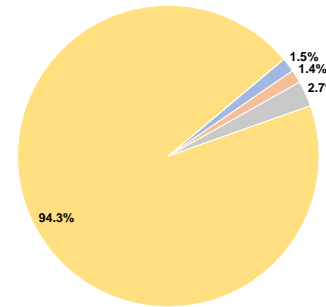
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$604,034	\$9,248	\$0	11,684	101,444	6,386	2.5
Total	10	-	\$604,034	\$9,248	\$0	11,684	101,444	6,386	

Performance Measures

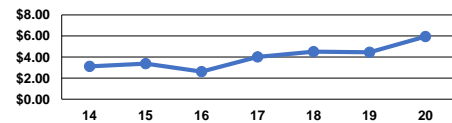
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$94.59
Total	\$5.95	\$94.59

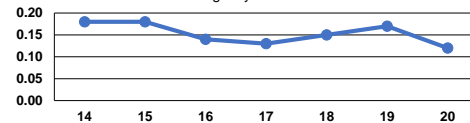
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.70	0.1	1.8
Total	\$51.70	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Bad River Reservation, WI

Service Consumption
 20,655 Annual Unlinked Trips (UPT)

Service Supplied
 206,049 Annual Vehicle Revenue Miles (VRM)
 7,933 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 55282
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets
 Revenue Vehicles 5
 Service Vehicles 1
 Facilities 1

Financial Information

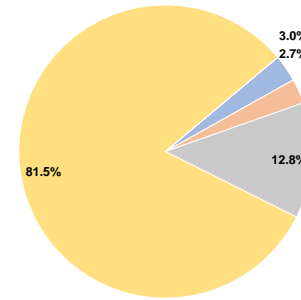
Sources of Operating Funds Expended

Fare Revenues	\$17,654	3.0%
Local Funds	\$16,150	2.7%
State Funds	\$75,652	12.8%
Federal Assistance	\$482,401	81.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,857	100.0%

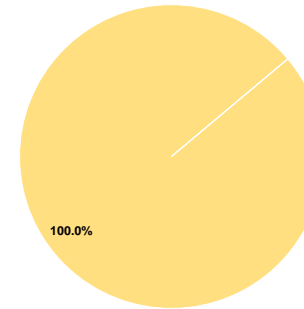
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,897	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,897	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$575,707	\$17,654	\$189,897	20,655	206,049	7,933	7.2
Total	2	-	\$575,707	\$17,654	\$189,897	20,655	206,049	7,933	

Performance Measures

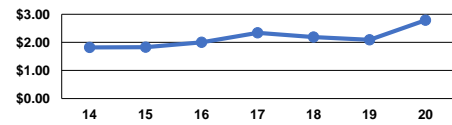
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$72.57
Total	\$2.79	\$72.57

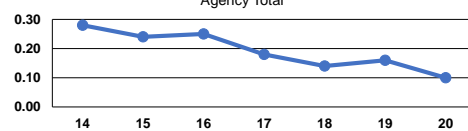
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.87	0.1	2.6
Total	\$27.87	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

20,422 Annual Unlinked Trips (UPT)

Service Supplied

99,217 Annual Vehicle Revenue Miles (VRM)
 6,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets
 Revenue Vehicles 7
 Service Vehicles 0
 Facilities 1

Financial Information

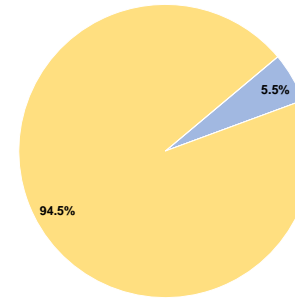
Sources of Operating Funds Expended

Fare Revenues	\$17,314	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$297,836	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,150	100.0%

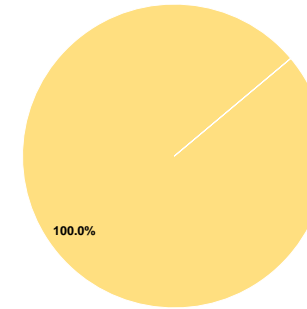
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,007	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,007	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1 ¹	2 ¹	\$197,703 ¹	\$10,065	\$136,644 ¹	15,047	60,501	4,163	6.6
Bus	1 ¹	1 ¹	\$117,447 ¹	\$7,249	\$87,363 ¹	5,375	38,716	2,288	6.5
Total	2	3	\$315,150	\$17,314	\$224,007	20,422	99,217	6,451	

Performance Measures

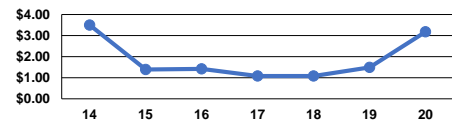
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$47.49
Bus	\$3.03	\$51.33
Total	\$3.18	\$48.85

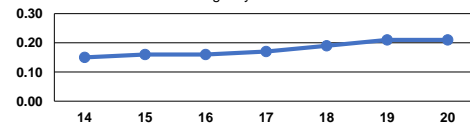
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.2	3.6
Bus	\$21.85	0.1	2.3
Total	\$15.43	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Area Statistics

64 Square Miles
 12,834 Population

Service Consumption

17,729 Annual Unlinked Trips (UPT)

Service Supplied

61,543 Annual Vehicle Revenue Miles (VRM)
 8,888 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55308
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,615	35.2%
Local Funds	\$1,200	0.4%
State Funds	\$175,120	64.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,935	100.0%

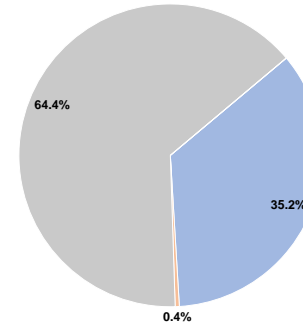
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$271,935	\$95,615	\$0	17,729	61,543	8,888	5.5
Total	-	6	\$271,935	\$95,615	\$0	17,729	61,543	8,888	

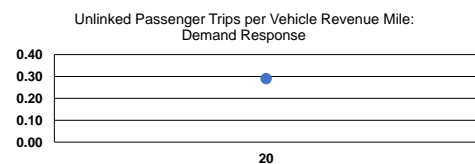
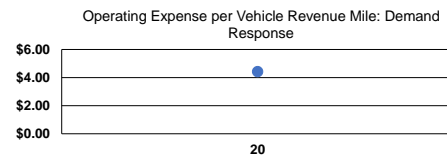
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$30.60
Total	\$4.42	\$30.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.3	2.0
Total	\$15.34	0.3	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 117,809 Annual Passenger Miles (PMT)
 74,094 Annual Unlinked Trips (UPT)
 750 Average Weekday Unlinked Trips
 1,400 Average Saturday Unlinked Trips
 650 Average Sunday Unlinked Trips

Database Information
 NTDID: 55311
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 3 Square Miles
 21,692 Population

Service Supplied
 23,417 Annual Vehicle Revenue Miles (VRM)
 3,723 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 19
 Track Miles 7.40
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	3	\$0	\$50,000	\$75,000	\$0	\$125,000	
Total	-	3	\$0	\$50,000	\$75,000	\$0	\$125,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$2,484,453	\$61,892	\$125,000	117,809	74,094	23,417	3,723	3.6	5	3	66.7%	5.0
Total	\$2,484,453	\$61,892	\$125,000	117,809	74,094	23,417	3,723	3.6	5	3	40.0%	

Performance Measures

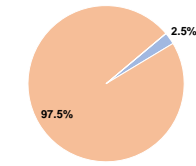
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$106.10	\$667.33	Street Car Rail	\$21.09	\$33.53	3.2	19.9
Total	\$106.10	\$667.33	Total	\$21.09	\$33.53	3.2	19.9

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$61,892 2.5%
 Local Funds \$2,422,561 97.5%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$2,484,453 100.0%

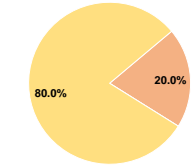
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$25,000 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$100,000 80.0%

Total Capital Funds Expended \$125,000 100.0%

Capital Funding Sources

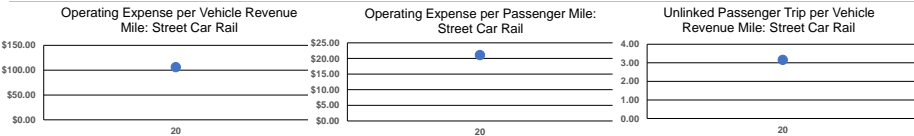


Summary of Operating Expenses (OE)

Labor \$308,287 12.4%
 Materials and Supplies \$236,620 9.5%
 Purchased Transportation \$1,503,209 60.5%
 Other Operating Expenses \$436,337 17.6%

Total Operating Expenses \$2,484,453 100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 343,730 Annual Passenger Miles (PMT)
 261,303 Annual Unlinked Trips (UPT)
 726 Average Weekday Unlinked Trips
 746 Average Saturday Unlinked Trips
 619 Average Sunday Unlinked Trips

Database Information
 NTDID: 55312
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 1 Square Miles
 12,954 Population

Service Supplied
 68,807 Annual Vehicle Revenue Miles (VRM)
 11,785 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 18
 Track Miles 8.04
 Lane Miles -

Modal Characteristics

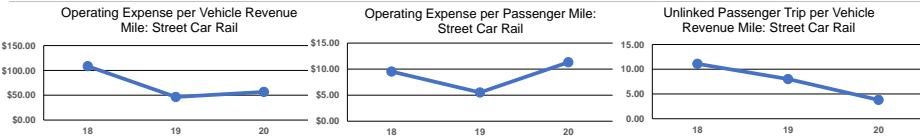
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	3	\$638,001	\$0	\$0	\$691,785	\$1,329,786	
Total	-	3	\$638,001	\$0	\$0	\$691,785	\$1,329,786	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$3,892,074	\$0	\$1,329,786	343,730	261,303	68,807	11,785
Total	\$3,892,074	\$0	\$1,329,786	343,730	261,303	68,807	11,785

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$56.57	\$330.26	Street Car Rail	\$11.32	\$14.89	3.8	22.2
Total	\$56.57	\$330.26	Total	\$11.32	\$14.89	3.8	22.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$745,668 19.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,181,968 81.0%

Total Operating Funds Expended \$3,927,636 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$3,741 0.3%
 Local Funds \$252,054 19.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,073,991 80.8%

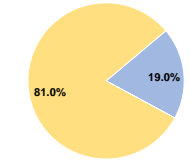
Total Capital Funds Expended \$1,329,786 100.0%

Summary of Operating Expenses (OE)

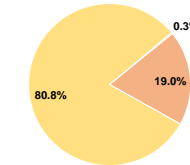
Labor \$237,514 6.1%
 Materials and Supplies \$36,735 0.9%
 Purchased Transportation \$3,009,270 77.3%
 Other Operating Expenses \$608,555 15.6%
Total Operating Expenses \$3,892,074 100.0%
 Reconciling OE Cash Expenditures \$35,562
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
4.0	5	3	66.7%	2.0
4.0	5	3	40.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
 81 Square Miles
 196,651 Population
 182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
 190,695 Population

Service Consumption

230,622 Annual Unlinked Trips (UPT)

Service Supplied

788,365 Annual Vehicle Revenue Miles (VRM)
 58,365 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,355	2.3%
Local Funds	\$119,778	2.4%
State Funds	\$521,928	10.7%
Federal Assistance	\$4,125,269	84.3%
Other Funds	\$16,205	0.3%
Total Operating Funds Expended	\$4,894,535	100.0%

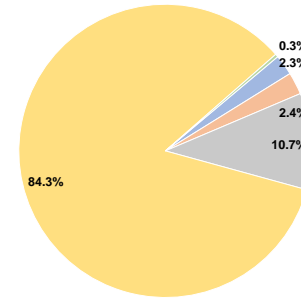
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$491,719	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,311,365	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,803,084	100.0%

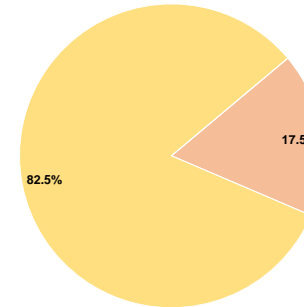
Assets

Revenue Vehicles	31
Service Vehicles	8
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,473,331	\$42,106	\$840,925	36,077	254,232	17,424	8.7
Bus	16	-	\$3,421,204	\$69,249	\$1,962,159	194,545	534,133	40,941	5.9
Total	24	-	\$4,894,535	\$111,355	\$2,803,084	230,622	788,365	58,365	

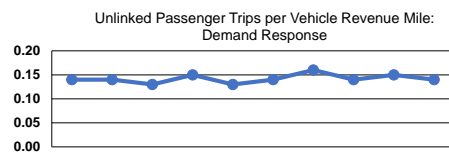
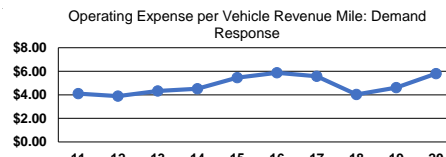
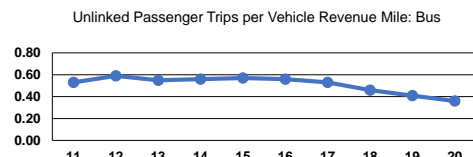
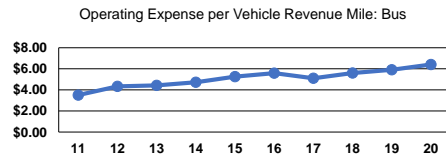
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$84.56
Bus	\$6.41	\$83.56
Total	\$6.21	\$83.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.84	0.1	2.1
Bus	\$17.59	0.4	4.8
Total	\$21.22	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Chickasaw OTSA, OK

Service Consumption
 29,261 Annual Unlinked Trips (UPT)

Service Supplied
 641,563 Annual Vehicle Revenue Miles (VRM)
 30,606 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60002
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,246	0.1%
Local Funds	\$1,919,701	77.0%
State Funds	\$0	0.0%
Federal Assistance	\$572,330	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,494,277	100.0%

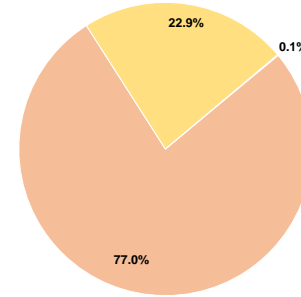
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$481,821	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,821	100.0%

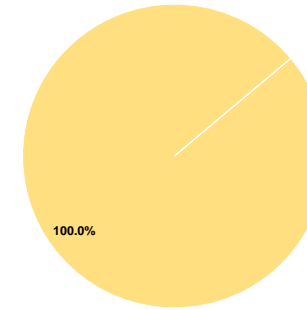
Assets

Revenue Vehicles	40
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 80%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	38	-	\$2,494,277	\$2,246	\$481,821	29,261	641,563	30,606	3.2
Total	38	-	\$2,494,277	\$2,246	\$481,821	29,261	641,563	30,606	

Performance Measures

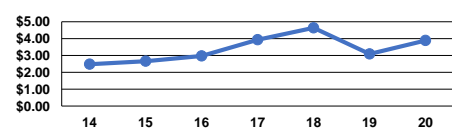
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$81.50
Total	\$3.89	\$81.50

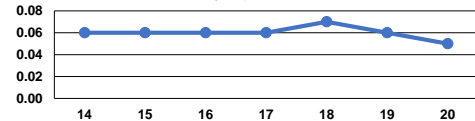
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.24	0.0	1.0
Total	\$85.24	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Choctaw OTSA, OK

Service Consumption
 24,827 Annual Unlinked Trips (UPT)

Service Supplied
 960,169 Annual Vehicle Revenue Miles (VRM)
 25,153 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60003
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 45
 Service Vehicles 0
 Facilities 0

Financial Information

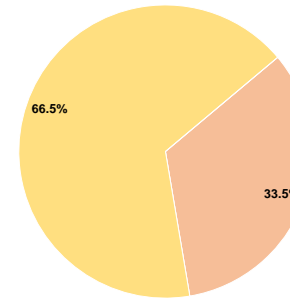
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$816,015	33.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,623,386	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,439,401	100.0%

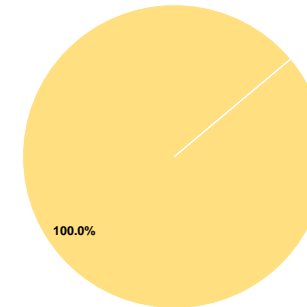
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,732	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 57%
 Rolling Stock - MV - Minivan - 85%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	31	-	\$2,439,401	\$0	\$54,732	24,827	960,169	25,153	5.0
Total	31	-	\$2,439,401	\$0	\$54,732	24,827	960,169	25,153	

Performance Measures

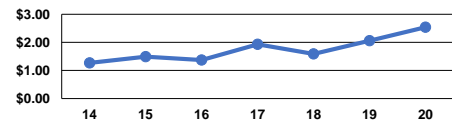
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$96.98
Total	\$2.54	\$96.98

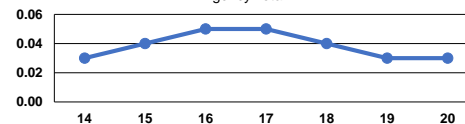
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.26	0.0	1.0
Total	\$98.26	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

14,537 Annual Unlinked Trips (UPT)

Service Supplied

118,996 Annual Vehicle Revenue Miles (VRM)

11,878 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60004

Reporter Type: Tribal Reporter

Tier II

Asset Type:

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$476,381	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$476,381	100.0%

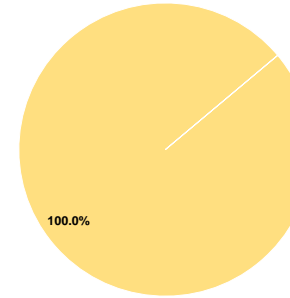
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,393	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,393	100.0%

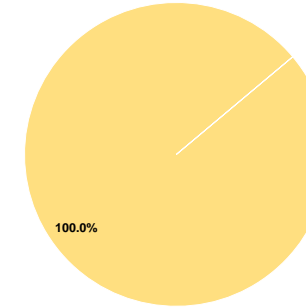
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$476,381	\$0	\$41,393	14,537	118,996	11,878	3.9
Total	7	-	\$476,381	\$0	\$41,393	14,537	118,996	11,878	

Performance Measures

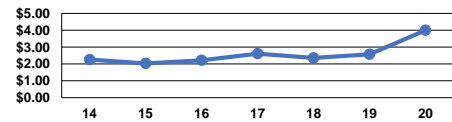
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$40.11
Total	\$4.00	\$40.11

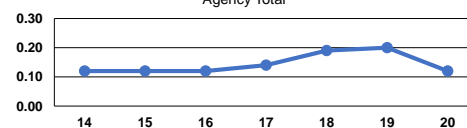
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.77	0.1	1.2
Total	\$32.77	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK - Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK

Service Consumption

24,346 Annual Unlinked Trips (UPT)

Service Supplied

201,535 Annual Vehicle Revenue Miles (VRM)
 10,644 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

Financial Information

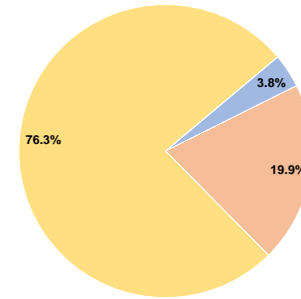
Sources of Operating Funds Expended

Fare Revenues	\$48,842	3.8%
Local Funds	\$259,373	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$992,679	76.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,300,894	100.0%

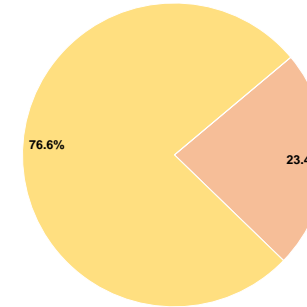
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,425	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$273,794	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$357,219	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 29%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,300,894	\$48,842	\$357,219	24,346	201,535	10,644	4.1
Total	11	-	\$1,300,894	\$48,842	\$357,219	24,346	201,535	10,644	

Performance Measures

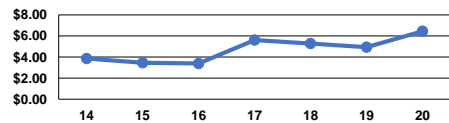
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$122.22
Total	\$6.45	\$122.22

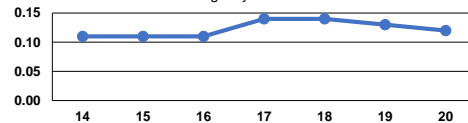
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.43	0.1	2.3
Total	\$53.43	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption
 41,680,941 Annual Passenger Miles (PMT)
 6,070,634 Annual Unlinked Trips (UPT)
 19,867 Average Weekday Unlinked Trips
 14,005 Average Saturday Unlinked Trips
 7,086 Average Sunday Unlinked Trips

Database Information
 NTDID: 60006
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 250 Square Miles
 747,495 Population

Service Supplied
 7,538,539 Annual Vehicle Revenue Miles (VRM)
 522,965 Annual Vehicle Revenue Hours (VRH)
 200 Vehicles Operated in Maximum Service (VOMS)
 254 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 65
 Facilities 52
 Track Miles 9.60
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	135	-	\$11,982,334	\$26,864	\$10,735,430	\$0	\$22,744,628	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	139	61	\$11,982,334	\$26,864	\$10,735,430	\$0	\$22,744,628	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,406,345	\$445,720	\$0	2,321,567	267,398	2,247,917	136,208	0.0	69	61	13.1%	7.1
Bus	\$50,444,174	\$3,851,569	\$22,744,628	39,065,074	5,614,479	5,231,755	378,439	0.0	179	135	32.6%	9.3
Street Car Rail	\$2,415,926	\$3,534	\$0	294,300	188,757	58,867	8,318	4.8	6	4	50.0%	84.0
Total	\$62,266,445	\$4,300,823	\$22,744,628	41,680,941	6,070,634	7,538,539	522,965	4.8	254	200	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$69.06	\$4.05	\$35.18	0.1	2.0
Bus	\$9.64	\$133.30	\$1.29	\$8.98	1.1	14.8
Street Car Rail	\$41.04	\$290.45	\$8.21	\$12.80	3.2	22.7
Total	\$8.26	\$119.06	\$1.49	\$10.26	0.8	11.6

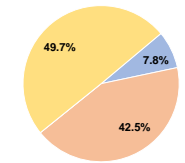


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,167,250 7.8%
 Local Funds \$28,184,285 42.5%
 State Funds \$0 0.0%
 Federal Assistance \$32,935,024 49.7%

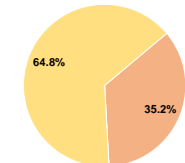
Operating Funding Sources



Total Operating Funds Expended \$66,286,559 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,016,524 35.2%
 State Funds \$0 0.0%
 Federal Assistance \$14,728,104 64.8%

Capital Funding Sources



Total Capital Funds Expended \$22,744,628 100.0%

Summary of Operating Expenses (OE)

Labor \$36,605,201 58.8%
 Materials and Supplies \$6,650,296 10.7%
 Purchased Transportation \$8,289,723 13.3%
 Other Operating Expenses \$10,721,225 17.2%
Total Operating Expenses \$62,266,445 100.0%
 Reconciling OE Cash Expenditures \$3,824,440
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 29,856,671 Annual Passenger Miles (PMT)
 4,626,533 Annual Unlinked Trips (UPT)
 14,899 Average Weekday Unlinked Trips
 9,973 Average Saturday Unlinked Trips
 6,644 Average Sunday Unlinked Trips

Database Information
 NTDID: 60007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 350 Square Miles
 879,939 Population

Service Supplied
 10,787,750 Annual Vehicle Revenue Miles (VRM)
 693,181 Annual Vehicle Revenue Hours (VRH)
 312 Vehicles Operated in Maximum Service (VOMS)
 362 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 367
 Service Vehicles 69
 Facilities 28
 Track Miles 62.79
 Lane Miles -

Modal Characteristics

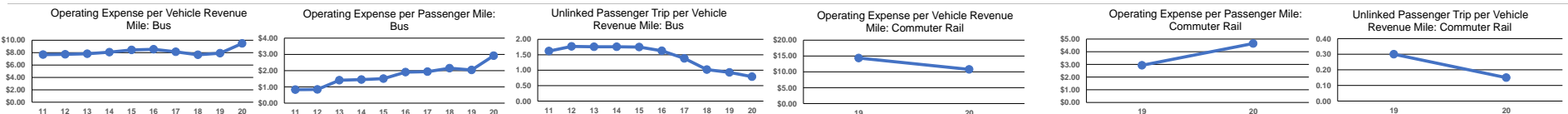
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations				
Commuter Rail	-	20 ¹	\$1,865,249	\$23,088,204	\$1,117,942	\$0	\$26,071,395		
Demand Response	35	50	\$0	\$0	\$0	\$0	\$0		
Bus	125	5	\$18,563,312	\$1,300,599	\$1,099,409	\$0	\$20,963,320		
Vanpool	-	77	\$0	\$0	\$0	\$0	\$0		
Total	160	152	\$20,428,561	\$24,388,803	\$2,217,351	\$0	\$47,034,715		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$25,000,489 ¹	\$1,726,288 ¹	\$26,071,395	5,379,214	340,008	2,320,998	118,970	52.3	32	20 ¹	60.0%	2.0
Demand Response	\$16,528,760	\$895,744	\$0	2,404,946	248,851	2,343,601	168,620	0.0	88	85	3.5%	6.0
Bus	\$47,021,151	\$4,102,140	\$20,963,320	16,092,195	3,898,139	4,957,570	378,026	0.0	165	130	26.9%	6.3
Vanpool	\$605,193	\$404,245	\$0	5,980,316	139,535	1,165,581	27,565	0.0	77	77	0.0%	1.1
Total	\$89,155,593	\$7,128,417	\$47,034,715	29,856,671	4,626,533	10,787,750	693,181	52.3	362	312	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.77	\$210.14	\$4.65	\$73.53	0.1	2.9
Demand Response	\$7.05	\$98.02	\$6.87	\$66.42	0.1	1.5
Bus	\$9.48	\$124.39	\$2.92	\$12.06	0.8	10.3
Vanpool	\$0.52	\$21.96	\$0.10	\$4.34	0.1	5.1
Total	\$8.26	\$128.62	\$2.99	\$19.27	0.4	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,301,595	8.7%
Local Funds	\$51,234,282	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,560,727	43.5%
Total Operating Funds Expended	\$107,096,604	100.0%

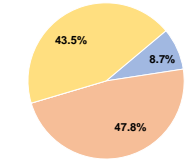
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$22,353,108	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$24,681,607	52.5%
Total Capital Funds Expended	\$47,034,715	100.0%

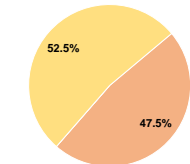
Summary of Operating Expenses (OE)

Labor	\$46,744,416	52.4%
Materials and Supplies	\$5,815,717	6.5%
Purchased Transportation	\$19,250,071	21.6%
Other Operating Expenses	\$17,345,389	19.5%
Total Operating Expenses	\$89,155,593	100.0%
Reconciling OE Cash Expenditures	\$5,489,389	
Purchased Transportation (Reported Separately)	\$12,451,622 [*]	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 19%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

388,402,382 Annual Passenger Miles (PMT)
 65,047,501 Annual Unlinked Trips (UPT)
 204,268 Average Weekday Unlinked Trips
 120,514 Average Saturday Unlinked Trips
 101,746 Average Sunday Unlinked Trips

Service Supplied

64,168,752 Annual Vehicle Revenue Miles (VRM)
 4,427,564 Annual Vehicle Revenue Hours (VRH)
 2,157 Vehicles Operated in Maximum Service (VOMS)
 2,558 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,365
 Service Vehicles 389
 Facilities 118
 Track Miles 117.21
 Lane Miles 1.29

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	242	66	\$20,137,327	\$1,450,727	\$0	\$0	\$21,588,054	
Demand Response	-	520	\$4,771,596	\$0	\$0	\$0	\$4,771,596	
Light Rail	56	-	\$13,983,000	\$10,587,640	\$8,927,277	\$0	\$33,497,917	
Bus	613	116	\$11,743,354	\$6,503,769	\$48,645,386	\$9,286,908	\$76,179,417	
Bus Rapid Transit	8	-	\$58,999	\$8,850,376	\$73,333	\$0	\$8,982,708	
Vanpool	536	-	\$0	\$0	\$0	\$0	\$0	
Total	1,455	702	\$50,694,276	\$27,392,512	\$57,645,996	\$9,286,908	\$145,019,692	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$52,076,660	\$11,367,254	\$21,588,054	79,126,253	4,118,028	6,225,619	241,135
Demand Response	\$60,006,415	\$1,619,693	\$4,771,596	15,124,726	1,551,223	15,124,932	988,106
Light Rail	\$86,998,626	\$2,519,274	\$33,497,917	37,497,523	12,888,105	3,236,011	266,396
Bus	\$383,304,349	\$18,081,479	\$76,179,417	228,752,108	45,577,092	34,983,920	2,802,147
Bus Rapid Transit	\$636,511	\$2,134	\$8,982,708	94,162	25,836	42,514	5,721
Vanpool	\$4,572,534	\$3,715,388	\$0	27,807,610	887,217	4,555,756	124,059
Total	\$587,595,095	\$37,305,222	\$145,019,692	388,402,382	65,047,501	64,168,752	4,427,564

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.36	\$215.96	Commuter Bus	\$0.66	\$12.65
Demand Response	\$3.97	\$60.73	Demand Response	\$3.97	\$38.68
Light Rail	\$26.88	\$326.58	Light Rail	\$2.32	\$6.75
Bus	\$10.96	\$136.79	Bus	\$1.68	\$8.41
Bus Rapid Transit	\$14.97	\$111.26	Bus Rapid Transit	\$6.76	\$24.64
Vanpool	\$1.00	\$36.86	Vanpool	\$0.16	\$5.15
Total	\$9.16	\$132.71	Total	\$1.51	\$9.03

Financial Information

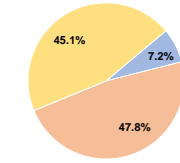
Sources of Operating Funds Expended

Fares and Directly Generated \$48,594,435 7.2%
 Local Funds \$323,794,267 47.8%
 State Funds \$0 0.0%
 Federal Assistance \$305,648,022 45.1%
Total Operating Funds Expended \$678,036,724 100.0%

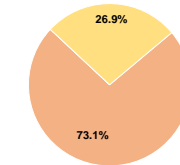
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$105,964,553 73.1%
 State Funds \$0 0.0%
 Federal Assistance \$39,055,139 26.9%
Total Capital Funds Expended \$145,019,692 100.0%

Operating Funding Sources



Capital Funding Sources



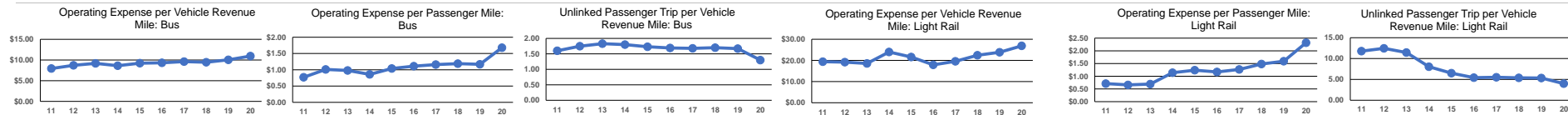
Summary of Operating Expenses (OE)

Labor \$382,889,040 65.2%
 Materials and Supplies \$58,626,478 10.0%
 Purchased Transportation \$84,007,004 14.3%
 Other Operating Expenses \$62,072,573 10.6%
Total Operating Expenses \$587,595,095 100.0%
 Reconciling OE Cash Expenditures \$81,940,057
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	408	308	32.5%	6.5
0.0	613	520	17.9%	2.6
43.6	76	56	35.7%	8.4
0.0	866	729	18.8%	7.0
9.5	14	8	75.0%	0.0
0.0	581	536	8.4%	2.3
53.1	2,558	2,157	15.7%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.65	0.7	17.1
Demand Response	\$38.68	0.1	1.6
Light Rail	\$6.75	4.0	48.4
Bus	\$8.41	1.3	16.3
Bus Rapid Transit	\$24.64	0.6	4.5
Vanpool	\$5.15	0.2	7.2
Total	\$9.03	1.0	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
^dThis agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census
 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 5,535,856 Annual Passenger Miles (PMT)
 1,617,906 Annual Unlinked Trips (UPT)
 5,135 Average Weekday Unlinked Trips
 3,751 Average Saturday Unlinked Trips
 1,860 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 254,042 Population

Service Supplied
 1,970,805 Annual Vehicle Revenue Miles (VRM)
 173,322 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 76
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

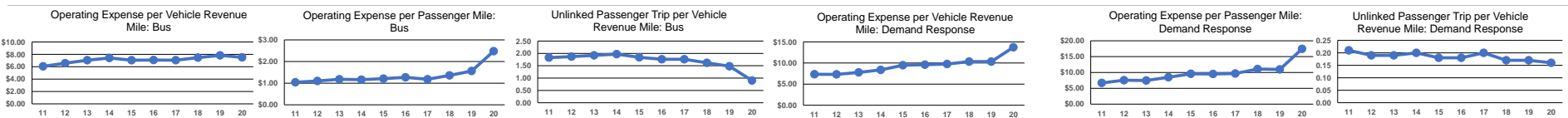
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$202,916	\$0	\$0	\$56,758	\$259,674	
Bus	37	-	\$494,163	\$41,197	\$1,112	\$0	\$536,472	
Total	47	-	\$697,079	\$41,197	\$1,112	\$56,758	\$796,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,713,525	\$42,875	\$259,674	155,404	30,752	197,799	19,160	0.0	21	10	110.0%	6.8
Bus	\$13,333,753	\$1,876,096	\$536,472	5,380,452	1,587,154	1,773,006	154,162	0.0	44	37	18.9%	6.7
Total	\$16,047,278	\$1,918,971	\$796,146	5,535,856	1,617,906	1,970,805	173,322	0.0	65	47	27.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	\$141.62	Demand Response	\$17.46	\$88.24	0.2	1.6
Bus	\$7.52	\$86.49	Bus	\$2.48	\$8.40	0.9	10.3
Total	\$8.14	\$92.59	Total	\$2.90	\$9.92	0.8	9.3

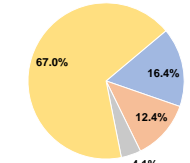


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,634,195 16.4%
 Local Funds \$1,996,811 12.4%
 State Funds \$659,313 4.1%
 Federal Assistance \$10,756,959 67.0%

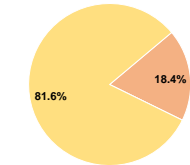
Operating Funding Sources



Total Operating Funds Expended \$16,047,278 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$163,803 18.4%
 State Funds \$0 0.0%
 Federal Assistance \$728,077 81.6%

Capital Funding Sources



Total Capital Funds Expended \$891,880 100.0%

Summary of Operating Expenses (OE)

Labor \$11,585,975 72.2%
 Materials and Supplies \$2,154,313 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,306,990 14.4%
Total Operating Expenses \$16,047,278 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Lubbock, TX
 96 Square Miles
 237,356 Population
 155 Pop. Rank out of 498 UZAs

Service Consumption
 5,424,186 Annual Passenger Miles (PMT)
 2,223,402 Annual Unlinked Trips (UPT)
 8,493 Average Weekday Unlinked Trips
 939 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 50 Square Miles
 208,215 Population

Service Supplied
 2,007,544 Annual Vehicle Revenue Miles (VRM)
 152,026 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 106
 Service Vehicles 19
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

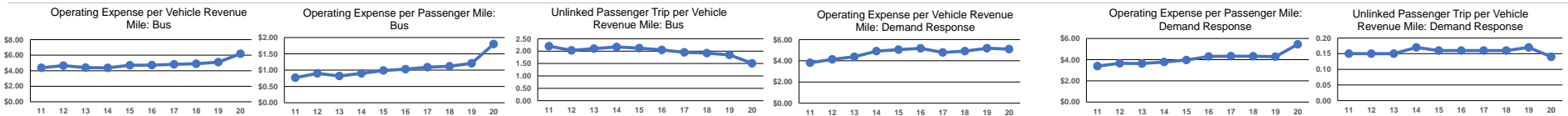
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Bus	65	-	\$2,710,230	\$13,279	\$38,465	\$0	\$2,761,974	
Total	87	-	\$2,710,230	\$13,279	\$38,465	\$0	\$2,761,974	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,995,480	\$508,506	\$0	549,990	82,686	587,867	35,822	0.0	28	22	27.3%	8.1
Bus	\$8,794,274	\$2,999,098	\$2,761,974	4,874,196	2,140,716	1,419,677	116,204	0.0	78	65	20.0%	13.4
Total	\$11,789,754	\$3,507,604	\$2,761,974	5,424,186	2,223,402	2,007,544	152,026	0.0	106	87	17.9%	

Performance Measures

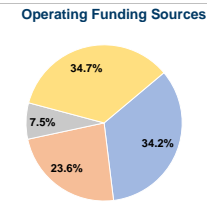
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$83.62	Demand Response	\$5.45	\$36.23	0.1	2.3
Bus	\$6.19	\$75.68	Bus	\$1.80	\$4.11	1.5	18.4
Total	\$5.87	\$77.55	Total	\$2.17	\$5.30	1.1	14.6



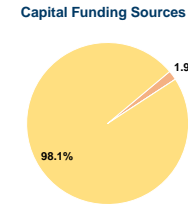
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,041,438 34.2%
 Local Funds \$2,790,058 23.6%
 State Funds \$887,866 7.5%
 Federal Assistance \$4,108,788 34.7%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$52,395 1.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,709,579 98.1%



Summary of Operating Expenses (OE)
 Labor \$8,191,470 69.5%
 Materials and Supplies \$2,139,058 18.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,459,226 12.4%
 Total Operating Expenses \$11,789,754 100.0%

Reconciling OE Cash Expenditures \$38,396
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 88%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 64%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 154,181,706 Annual Passenger Miles (PMT)
 32,143,290 Annual Unlinked Trips (UPT)
 97,779 Average Weekday Unlinked Trips
 73,500 Average Saturday Unlinked Trips
 57,372 Average Sunday Unlinked Trips

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,213 Square Miles
 1,986,049 Population

Service Supplied
 33,964,802 Annual Vehicle Revenue Miles (VRM)
 2,144,354 Annual Vehicle Revenue Hours (VRH)
 958 Vehicles Operated in Maximum Service (VOMS)
 1,069 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,177
 Service Vehicles 164
 Facilities 43
 Track Miles
 Lane Miles

Modal Characteristics

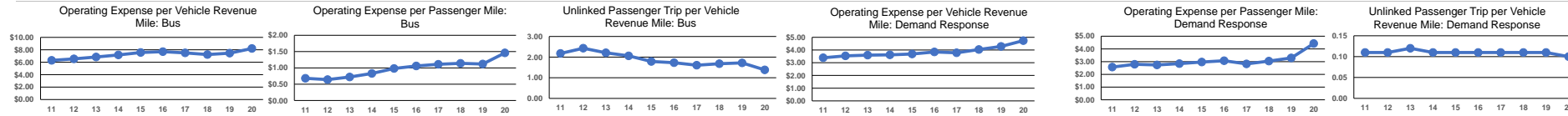
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	107	154	\$0	\$0	\$390,940	\$0	\$390,940	
Bus	503	-	\$12,151,563	\$4,286,123	\$4,336,001	\$1,814,271	\$22,587,958	
Vanpool	-	194	\$0	\$0	\$0	\$8,757	\$8,757	
Total	610	348	\$12,151,563	\$4,286,123	\$4,726,941	\$1,823,028	\$22,987,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$36,334,387	\$1,185,948	\$390,940	8,216,924	751,304	7,663,148	427,836	0.0	321	261	23.0%	4.2
Bus	\$184,176,206	\$11,784,988	\$22,587,958	126,379,708	31,025,007	22,441,891	1,632,180	0.0	548	503	9.0%	5.8
Vanpool	\$1,521,485	\$2,062,574	\$8,757	19,585,074	366,979	3,859,763	84,338	0.0	200	194	3.1%	1.1
Total	\$222,032,078	\$15,033,510	\$22,987,655	154,181,706	32,143,290	33,964,802	2,144,354	0.0	1,069	958	10.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$84.93	\$4.42	\$48.36	0.1	1.8
Bus	\$8.21	\$112.84	\$1.46	\$5.94	1.4	19.0
Vanpool	\$0.39	\$18.04	\$0.08	\$4.15	0.1	4.4
Total	\$6.54	\$103.54	\$1.44	\$6.91	0.9	15.0

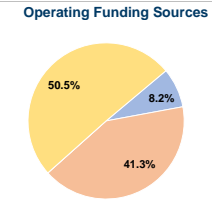


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

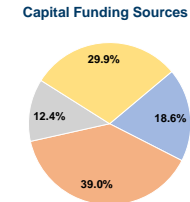
Sources of Operating Funds Expended

Fares and Directly Generated	\$19,901,994	8.2%
Local Funds	\$100,218,238	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,474,419	50.5%
Total Operating Funds Expended	\$242,594,651	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,279,852	18.6%
Local Funds	\$8,965,423	39.0%
State Funds	\$2,861,765	12.4%
Federal Assistance	\$6,880,615	29.9%
Total Capital Funds Expended	\$22,987,655	100.0%



Summary of Operating Expenses (OE)

Labor	\$165,630,038	74.6%
Materials and Supplies	\$20,366,689	9.2%
Purchased Transportation	\$13,448,940	6.1%
Other Operating Expenses	\$22,586,411	10.2%
Total Operating Expenses	\$222,032,078	100.0%
Reconciling OE Cash Expenditures	\$10,771,671	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

99 Square Miles
188,054 Population

Service Consumption

2,987,064 Annual Passenger Miles (PMT)
834,927 Annual Unlinked Trips (UPT)
2,848 Average Weekday Unlinked Trips
2,019 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,286,416 Annual Vehicle Revenue Miles (VRM)
80,981 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 86
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$1,318,297	\$0	\$0	\$6,351	\$1,324,648	
Total	31	-	\$1,318,297	\$0	\$0	\$6,351	\$1,324,648	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,410,556	\$147,761	\$0	612,326	73,793	558,962	33,689
Bus	\$4,616,574	\$1,059,474	\$1,324,648	2,374,738	761,134	727,454	47,292
Total	\$7,027,130	\$1,207,235	\$1,324,648	2,987,064	834,927	1,286,416	80,981

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.31	\$71.55	Demand Response	\$3.94
Bus	\$6.35	\$97.62	Bus	\$1.94
Total	\$5.46	\$86.78	Total	\$2.35

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,143,000 30.5%
Local Funds \$420,979 6.0%
State Funds \$357,200 5.1%
Federal Assistance \$4,105,955 58.4%

Total Operating Funds Expended \$7,027,134 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$160,277 12.1%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,164,371 87.9%

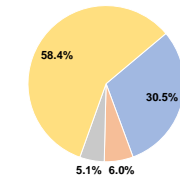
Total Capital Funds Expended \$1,324,648 100.0%

Summary of Operating Expenses (OE)

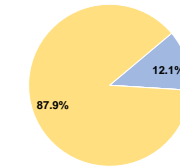
Labor \$4,233,716 60.2%
Materials and Supplies \$1,039,671 14.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,753,743 25.0%
Total Operating Expenses \$7,027,130 100.0%

Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

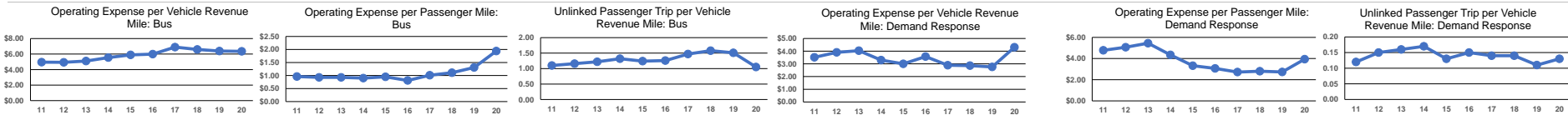


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 67%



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
 106 **Square Miles**
 153,150 **Population**
 215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
 57,755 **Population**

Service Consumption

100,113 **Annual Unlinked Trips (UPT)**

Service Supplied

341,156 **Annual Vehicle Revenue Miles (VRM)**
 22,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,492	5.0%
Local Funds	\$103,100	5.8%
State Funds	\$563,868	31.5%
Federal Assistance	\$1,026,453	57.3%
Other Funds	\$8,647	0.5%
Total Operating Funds Expended	\$1,791,560	100.0%

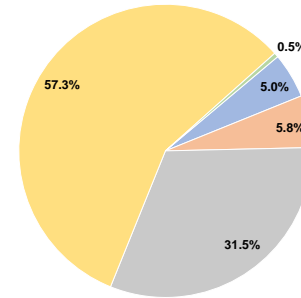
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,038	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,469,245	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,547,283	100.0%

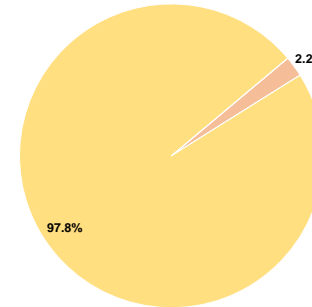
Assets

Revenue Vehicles	27
Service Vehicles	4
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$373,471	\$28,145	\$112,248	13,275	89,987	7,143	2.5
Bus	5	-	\$1,418,089	\$61,347	\$3,435,035	86,838	251,169	15,241	9.1
Total	9	-	\$1,791,560	\$89,492	\$3,547,283	100,113	341,156	22,384	

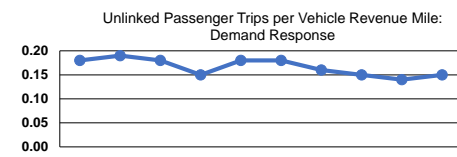
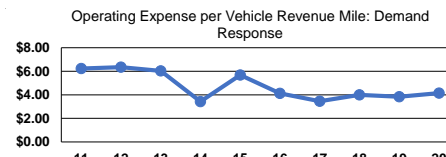
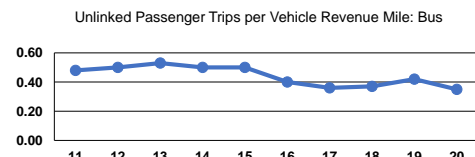
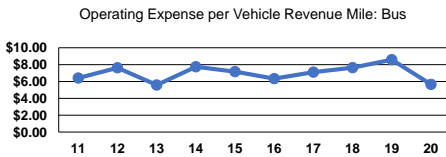
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$52.28
Bus	\$5.65	\$93.04
Total	\$5.25	\$80.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.13	0.1	1.9
Bus	\$16.33	0.3	5.7
Total	\$17.90	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
 82 Square Miles
 217,585 Population
 164 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

4,555,194 Annual Passenger Miles (PMT)
 1,002,291 Annual Unlinked Trips (UPT)
 3,332 Average Weekday Unlinked Trips
 2,551 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

164 Square Miles
 181,860 Population

Service Supplied

808,192 Annual Vehicle Revenue Miles (VRM)
 67,321 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$3,481,279	\$333,339	\$109,158	\$176,159	\$4,099,935	
Total	24	-	\$3,481,279	\$333,339	\$109,158	\$176,159	\$4,099,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,115,222	\$22,924	\$0	100,101	19,814	115,518	11,179	0.0	9	8	12.5%	4.8
Bus	\$5,336,905	\$678,140	\$4,099,935	4,455,093	982,477	692,674	56,142	0.0	23	16	43.8%	8.3
Total	\$6,452,127	\$701,064	\$4,099,935	4,555,194	1,002,291	808,192	67,321	0.0	32	24	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.65	\$99.76	Demand Response	\$11.14
Bus	\$7.70	\$95.06	Bus	\$5.43
Total	\$7.98	\$95.84	Total	\$1.42

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,442,635 22.4%
 Local Funds \$512,921 7.9%
 State Funds \$566,964 8.8%
 Federal Assistance \$3,929,607 60.9%

Total Operating Funds Expended \$6,452,127 100.0%

Sources of Capital Funds Expended

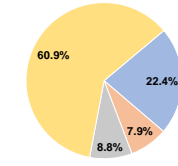
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,661,330 40.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,438,605 59.5%

Total Capital Funds Expended \$4,099,935 100.0%

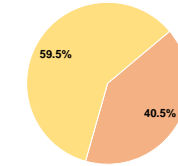
Summary of Operating Expenses (OE)

Labor \$3,353,425 52.0%
 Materials and Supplies \$692,950 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,405,752 37.3%
Total Operating Expenses \$6,452,127 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 22%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
 12 Square Miles
 54,770 Population
 602 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

27 Square Miles
 47,743 Population

Service Consumption

253,396 Annual Unlinked Trips (UPT)

Service Supplied

375,279 Annual Vehicle Revenue Miles (VRM)
 28,199 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$167,478	5.6%
Local Funds	\$104,755	3.5%
State Funds	\$420,956	14.0%
Federal Assistance	\$2,229,154	74.3%
Other Funds	\$76,244	2.5%
Total Operating Funds Expended	\$2,998,587	100.0%

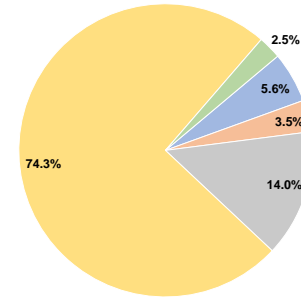
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,715	69.5%
State Funds	\$0	0.0%
Federal Assistance	\$24,400	30.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,115	100.0%

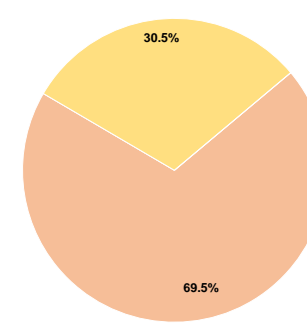
Assets

Revenue Vehicles	49
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$257,484	\$36,452	\$0	18,504	67,916	4,017	0.0
Bus	10	-	\$2,712,494	\$131,026	\$80,115	234,892	307,363	24,182	4.2
Total	10	15	\$2,969,978	\$167,478	\$80,115	253,396	375,279	28,199	

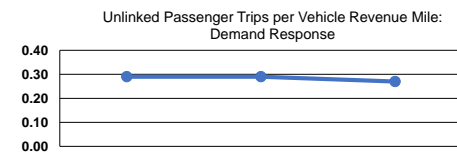
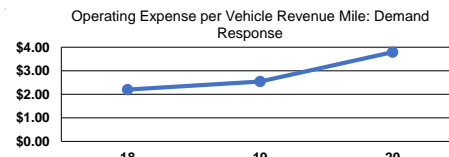
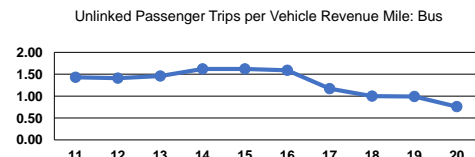
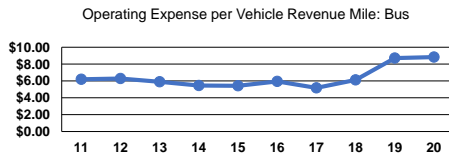
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$64.10
Bus	\$8.83	\$112.17
Total	\$7.91	\$105.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.3	4.6
Bus	\$11.55	0.8	9.7
Total	\$11.72	0.7	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption
1,259,861 Annual Passenger Miles (PMT)
334,950 Annual Unlinked Trips (UPT)
1,216 Average Weekday Unlinked Trips
608 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
41 Square Miles
82,731 Population

Service Supplied
824,287 Annual Vehicle Revenue Miles (VRM)
61,226 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 28
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

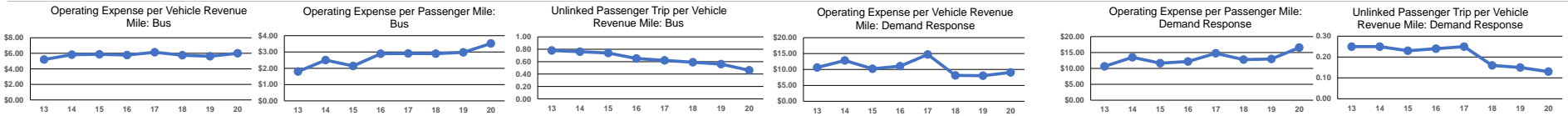
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,137,581	\$25,323	\$0	68,787	16,481	125,531	10,735	0.0	9	6	50.0%	8.0
Bus	\$4,195,856	\$190,456	\$0	1,191,074	318,469	698,756	50,491	0.0	16	12	33.3%	10.5
Total	\$5,333,437	\$215,779	\$0	1,259,861	334,950	824,287	61,226	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	\$105.97	Demand Response	\$16.54	\$69.02	0.1	1.5
Bus	\$6.00	\$83.10	Bus	\$3.52	\$13.18	0.5	6.3
Total	\$6.47	\$87.11	Total	\$4.23	\$15.92	0.4	5.5

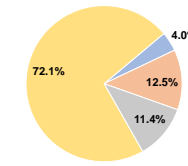


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$215,779 4.0%
Local Funds \$665,493 12.5%
State Funds \$605,976 11.4%
Federal Assistance \$3,846,189 72.1%

Operating Funding Sources



Total Operating Funds Expended \$5,333,437 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$10,480	0.2%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,322,857	99.8%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$5,333,437	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	\$105.97	\$16.54	\$69.02	0.1	1.5
Bus	\$6.00	\$83.10	\$3.52	\$13.18	0.5	6.3
Total	\$6.47	\$87.11	\$4.23	\$15.92	0.4	5.5

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 44%

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

283 Square Miles
 783,134 Population

Service Consumption

13,497,410 Annual Passenger Miles (PMT)
 3,021,932 Annual Unlinked Trips (UPT)
 9,677 Average Weekday Unlinked Trips
 6,087 Average Saturday Unlinked Trips
 3,591 Average Sunday Unlinked Trips

Service Supplied

3,629,154 Annual Vehicle Revenue Miles (VRM)
 247,187 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60017
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 96
 Service Vehicles 37
 Facilities 34
 Track Miles 10.29
 Lane Miles 0.09

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$112,650	\$60,610	\$0	\$21,108	\$194,368	
Ferryboat	-	2	\$0	\$0	\$806,475	\$510,253	\$1,316,728	
Bus	49	-	\$225,161	\$210,859	\$2,964,021	\$1,442,669	\$4,842,710	
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	66	9	\$337,811	\$271,469	\$3,770,496	\$1,974,030	\$6,353,806	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,218,588	\$147,046	\$194,368	450,598	52,301	537,983	31,787	0.0	20	17	17.7%	5.5
Ferryboat	\$516,734	\$13,291	\$1,316,728	8,493	3,571	1,553	420	12.9	3	2	50.0%	12.3
Bus	\$24,286,320	\$1,923,219	\$4,842,710	12,133,754	2,635,012	2,935,096	191,912	0.0	59	49	20.4%	7.5
Street Car Rail	\$4,535,340	\$121,032	\$0	825,789	328,404	134,355	22,449	5.1	7	5	40.0%	3.0
Vanpool	\$10,834	\$11,709	\$0	78,776	2,644	20,167	619	0.0	2	2	0.0%	1.0
Total	\$32,567,816	\$2,216,297	\$6,353,806	13,497,410	3,021,932	3,629,154	247,187	18.0	91	75	17.6%	

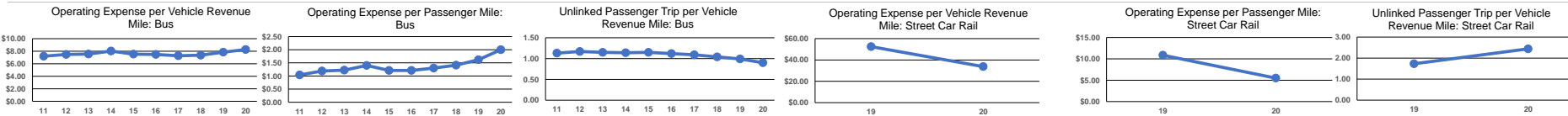
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$101.25
Ferryboat	\$332.73	\$1,230.32
Bus	\$8.27	\$126.55
Street Car Rail	\$33.76	\$202.03
Vanpool	\$0.54	\$17.50
Total	\$8.97	\$131.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.14	\$61.54	0.1	1.6
Ferryboat	\$60.84	\$144.70	2.3	8.5
Bus	\$2.00	\$9.22	0.9	13.7
Street Car Rail	\$5.49	\$13.81	2.4	14.6
Vanpool	\$0.14	\$4.10	0.1	4.3
Total	\$2.41	\$10.78	0.8	12.2



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/DO.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,186,717 9.7%
 Local Funds \$19,660,602 59.8%
 State Funds \$601,697 1.8%
 Federal Assistance \$9,410,653 28.6%

Total Operating Funds Expended \$32,859,669 100.0%

Sources of Capital Funds Expended

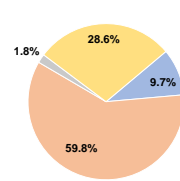
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,583,872 24.9%
 State Funds \$462,825 7.3%
 Federal Assistance \$4,307,109 67.8%

Total Capital Funds Expended \$6,353,806 100.0%

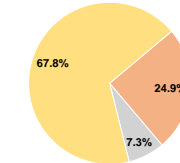
Summary of Operating Expenses (OE)

Labor \$21,668,797 66.5%
 Materials and Supplies \$3,555,260 10.9%
 Purchased Transportation \$3,750,809 11.5%
 Other Operating Expenses \$3,592,550 11.0%
 Total Operating Expenses \$32,567,816 100.0%
 Reconciling OE Cash Expenditures \$23,034
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

11,757,505 Annual Passenger Miles (PMT)
 2,142,401 Annual Unlinked Trips (UPT)
 7,513 Average Weekday Unlinked Trips
 2,931 Average Saturday Unlinked Trips
 1,282 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

260 Square Miles
 503,900 Population

Service Supplied

3,637,166 Annual Vehicle Revenue Miles (VRM)
 249,489 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 118
 Service Vehicles 26
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	52	14	\$7,791,597	\$39,769	\$27,639	\$127,295	\$7,986,300	
Total	52	42	\$7,791,597	\$39,769	\$27,639	\$127,295	\$7,986,300	

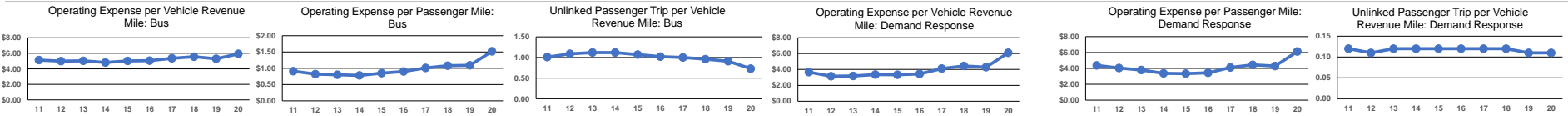
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,116,204	\$300,404	\$0	835,696	89,667	838,505	44,832	0.0	42	28	50.0%	3.4
Bus	\$16,606,341	\$1,941,033	\$7,986,300	10,921,809	2,052,734	2,798,661	204,657	0.0	82	66	24.2%	6.5
Total	\$21,722,545	\$2,241,437	\$7,986,300	11,757,505	2,142,401	3,637,166	249,489	0.0	124	94	24.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.10	\$114.12	Demand Response	\$6.12	\$7.06	0.1	2.0
Bus	\$5.93	\$81.14	Bus	\$1.52	\$8.09	0.7	10.0
Total	\$5.97	\$87.07	Total	\$1.85	\$10.14	0.6	8.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,888,461 13.3%
 Local Funds \$9,615,171 44.3%
 State Funds \$1,150,010 5.3%
 Federal Assistance \$8,068,903 37.1%

Total Operating Funds Expended \$21,722,545 100.0%

Sources of Capital Funds Expended

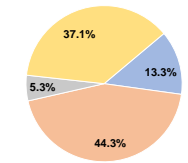
Fares and Directly Generated \$5,524 0.1%
 Local Funds \$3,728,653 46.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,252,123 53.2%

Total Capital Funds Expended \$7,986,300 100.0%

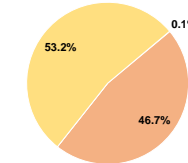
Summary of Operating Expenses (OE)

Labor \$12,327,563 56.8%
 Materials and Supplies \$3,325,203 15.3%
 Purchased Transportation \$3,041,535 14.0%
 Other Operating Expenses \$3,028,244 13.9%
Total Operating Expenses \$21,722,545 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

29,490,558 Annual Passenger Miles (PMT)
 7,845,695 Annual Unlinked Trips (UPT)
 30,294 Average Weekday Unlinked Trips
 18,294 Average Saturday Unlinked Trips
 10,776 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

6,730,755 Annual Vehicle Revenue Miles (VRM)
 470,493 Annual Vehicle Revenue Hours (VRH)
 209 Vehicles Operated in Maximum Service (VOMS)
 259 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 269
 Service Vehicles 91
 Facilities 35
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

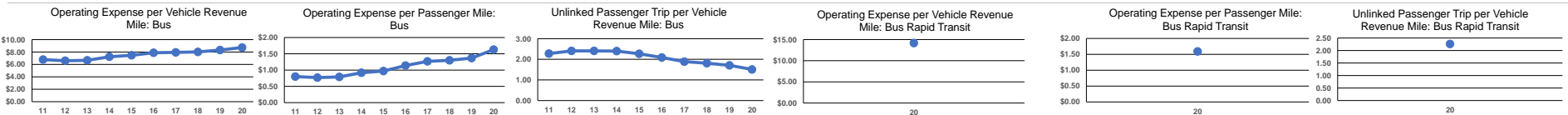
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$9,314,869	\$718,005	\$2,477,840	\$417,078	\$12,927,792	
Bus Rapid Transit	16	-	\$13,698,605	\$3,822,194	\$0	\$0	\$17,520,799	
Total	209	-	\$23,013,474	\$4,540,199	\$2,477,840	\$417,078	\$30,448,591	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,431,071	\$292,956	\$0	2,110,778	196,386	1,858,025	101,824	0.0	84	62	35.5%	3.0
Bus	\$39,368,025	\$2,464,623	\$12,927,792	24,138,025	6,824,435	4,508,056	339,075	0.0	155	131	18.3%	9.1
Bus Rapid Transit	\$5,167,989	\$129,450	\$17,520,799	3,241,755	824,874	364,674	29,594	32.6	20	16	25.0%	0.7
Total	\$55,967,085	\$2,887,029	\$30,448,591	29,490,558	7,845,695	6,730,755	470,493	32.6	259	209	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$112.26	\$5.42	\$58.21	0.1	1.9
Bus	\$8.73	\$116.10	\$1.63	\$5.77	1.5	20.1
Bus Rapid Transit	\$14.17	\$174.63	\$1.59	\$6.27	2.3	27.9
Total	\$8.32	\$118.95	\$1.90	\$7.13	1.2	16.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,443,150 6.2%
 Local Funds \$39,508,226 70.6%
 State Funds \$72,433 0.1%
 Federal Assistance \$12,943,276 23.1%

Total Operating Funds Expended \$55,967,085 100.0%

Sources of Capital Funds Expended

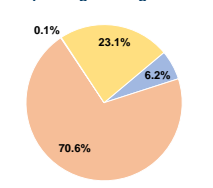
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,553,944 18.2%
 Federal Assistance \$24,894,647 81.8%

Total Capital Funds Expended \$30,448,591 100.0%

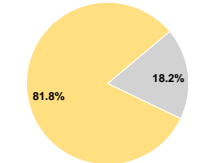
Summary of Operating Expenses (OE)

Labor \$38,488,962 68.8%
 Materials and Supplies \$11,063,989 19.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,414,134 11.5%
Total Operating Expenses \$55,967,085 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 74%
 Equipment - Trucks and other Rubber Tire Vehicles - 79%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption
 7,580,767 Annual Passenger Miles (PMT)
 1,897,456 Annual Unlinked Trips (UPT)
 5,882 Average Weekday Unlinked Trips
 3,619 Average Saturday Unlinked Trips
 1,991 Average Sunday Unlinked Trips

Database Information
 NTDID: 60022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 211 Square Miles
 367,124 Population

Service Supplied
 3,061,179 Annual Vehicle Revenue Miles (VRM)
 227,205 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 107
 Service Vehicles 26
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$265,130	\$0	\$0	\$0	\$265,130	
Bus	63	-	\$0	\$0	\$694,418	\$156,560	\$850,978	
Total	63	19	\$265,130	\$0	\$694,418	\$156,560	\$1,116,108	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,267,425	\$44,375	\$265,130	444,301	60,752	500,264	35,658
Bus	\$26,069,382	\$453,029	\$850,978	7,136,466	1,836,704	2,560,915	191,547
Total	\$28,336,807	\$497,404	\$1,116,108	7,580,767	1,897,456	3,061,179	227,205

Performance Measures

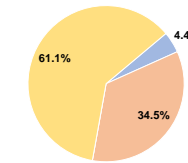
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.59
Bus	\$10.18	\$136.10
Total	\$9.26	\$124.72

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,263,319 4.4%
 Local Funds \$9,919,161 34.5%
 State Funds \$0 0.0%
 Federal Assistance \$17,543,737 61.1%

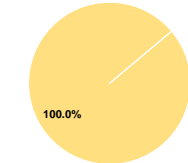
Operating Funding Sources



Total Operating Funds Expended \$28,726,217 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,116,108 100.0%

Capital Funding Sources



Total Capital Funds Expended \$1,116,108 100.0%

Summary of Operating Expenses (OE)

Labor	\$17,558,123	62.0%
Materials and Supplies	\$3,465,474	12.2%
Purchased Transportation	\$1,570,087	5.5%
Other Operating Expenses	\$5,743,123	20.3%
Total Operating Expenses	\$28,336,807	100.0%
Reconciling OE Cash Expenditures	\$389,410	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	25	19	31.6%	4.4
0.0	79	63	25.4%	5.3
0.0	104	82	21.2%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$37.32	0.1	1.7
Bus	\$3.65	\$14.19	0.7	9.6
Total	\$3.74	\$14.93	0.6	8.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
 127 **Square Miles**
 143,440 **Population**
 228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 73,474 **Population**

Service Consumption

95,627 **Annual Unlinked Trips (UPT)**

Service Supplied

170,676 **Annual Vehicle Revenue Miles (VRM)**
 14,404 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 13
 Service Vehicles 5
 Facilities 2

Financial Information

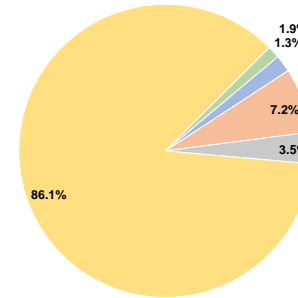
Sources of Operating Funds Expended

Fare Revenues	\$63,993	1.9%
Local Funds	\$240,566	7.2%
State Funds	\$116,271	3.5%
Federal Assistance	\$2,894,474	86.1%
Other Funds	\$45,124	1.3%
Total Operating Funds Expended	\$3,360,428	100.0%

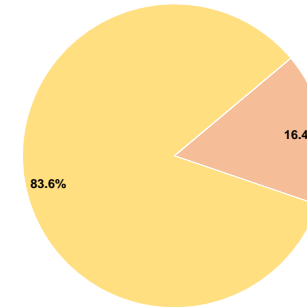
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208,227	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,065,036	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,273,263	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$840,107	\$1,915	\$318,316	1,915	29,277	3,160	3.0
Bus	5	-	\$2,520,321	\$62,078	\$954,947	93,712	141,399	11,244	6.2
Total	7	-	\$3,360,428	\$63,993	\$1,273,263	95,627	170,676	14,404	

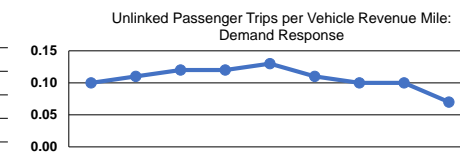
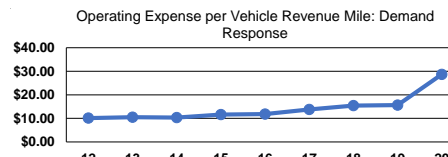
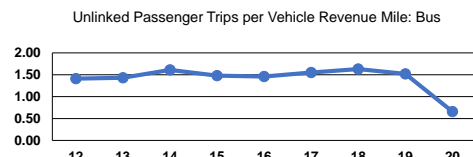
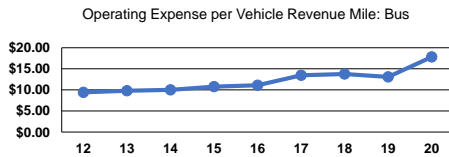
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$28.70	\$265.86
Bus	\$17.82	\$224.15
Total	\$19.69	\$233.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$438.70	0.1	0.6
Bus	\$26.89	0.7	8.3
Total	\$35.14	0.6	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption
 8,248,500 Annual Passenger Miles (PMT)
 1,306,270 Annual Unlinked Trips (UPT)
 4,492 Average Weekday Unlinked Trips
 2,431 Average Saturday Unlinked Trips
 658 Average Sunday Unlinked Trips

Database Information
 NTDID: 60024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 61 Square Miles
 275,213 Population

Service Supplied
 2,115,371 Annual Vehicle Revenue Miles (VRM)
 133,642 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 88
 Service Vehicles 21
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

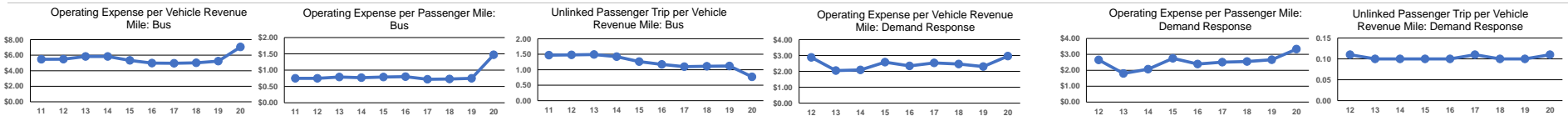
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$184,982	\$0	\$0	\$0	\$184,982	
Bus	41	-	\$2,017,951	\$72,500	\$133,181	\$176,647	\$2,400,279	
Total	60	-	\$2,202,933	\$72,500	\$133,181	\$176,647	\$2,585,261	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,436,049	\$109,678	\$184,982	431,155	52,062	485,813	28,148	0.0	20	19	5.3%	2.8
Bus	\$11,511,412	\$893,222	\$2,400,279	7,817,345	1,254,208	1,629,558	105,494	0.0	49	41	19.5%	4.2
Total	\$12,947,461	\$1,002,900	\$2,585,261	8,248,500	1,306,270	2,115,371	133,642	0.0	69	60	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.96	\$51.02	Demand Response	\$3.33	\$27.58	0.1	1.8
Bus	\$7.06	\$109.12	Bus	\$1.47	\$9.18	0.8	11.9
Total	\$6.12	\$96.88	Total	\$1.57	\$9.91	0.6	9.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,403,235 10.8%
 Local Funds \$2,639,799 20.4%
 State Funds \$437,244 3.4%
 Federal Assistance \$8,467,690 65.4%

Total Operating Funds Expended \$12,947,968 100.0%

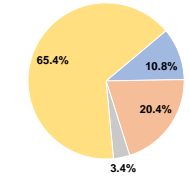
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$415,889 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,169,372 83.9%

Total Capital Funds Expended \$2,585,261 100.0%

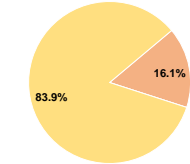
Summary of Operating Expenses (OE)

Labor \$9,330,262 72.1%
 Materials and Supplies \$1,772,307 13.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,844,892 14.2%
Total Operating Expenses \$12,947,461 100.0%
 Reconciling OE Cash Expenditures \$507
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
 66 Square Miles
 82,804 Population
 346 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
 62,924 Population

Service Consumption

528,766 Annual Unlinked Trips (UPT)

Service Supplied

451,912 Annual Vehicle Revenue Miles (VRM)
 42,133 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60025
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$345,638	9.4%
Local Funds	\$2,834,748	77.3%
State Funds	\$116,855	3.2%
Federal Assistance	\$360,102	9.8%
Other Funds	\$9,469	0.3%
Total Operating Funds Expended	\$3,666,812	100.0%

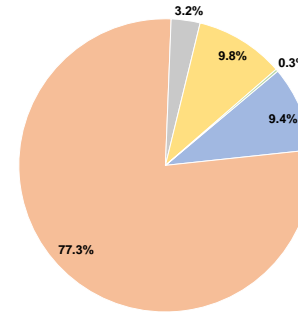
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,317	10.0%
State Funds	\$1,317	10.0%
Federal Assistance	\$10,535	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,169	100.0%

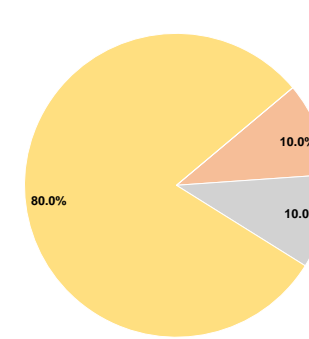
Assets

Revenue Vehicles	16
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$806,698	\$5,849	\$0	5,650	53,576	4,846	5.0
Bus	8	-	\$2,860,114	\$339,789	\$13,169	523,116	398,336	37,287	7.8
Total	11	-	\$3,666,812	\$345,638	\$13,169	528,766	451,912	42,133	

Performance Measures

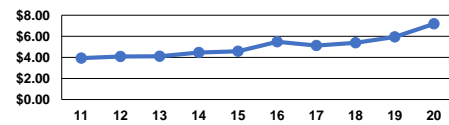
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.06	\$166.47
Bus	\$7.18	\$76.71
Total	\$8.11	\$87.03

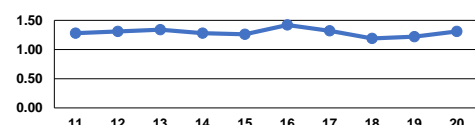
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$142.78	0.1	1.2
Bus	\$5.47	1.3	14.0
Total	\$6.93	1.2	12.5

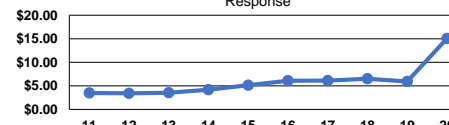
Operating Expense per Vehicle Revenue Mile: Bus



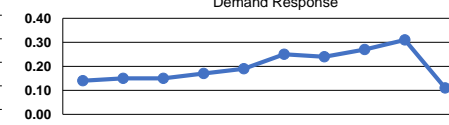
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
 82 Square Miles
 116,533 Population
 272 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 49,601 Population

Service Consumption

697,036 Annual Unlinked Trips (UPT)

Service Supplied

596,552 Annual Vehicle Revenue Miles (VRM)
 38,443 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$441,880	6.6%
Local Funds	\$4,844,785	72.3%
State Funds	\$198,023	3.0%
Federal Assistance	\$1,159,493	17.3%
Other Funds	\$52,264	0.8%
Total Operating Funds Expended	\$6,696,445	100.0%

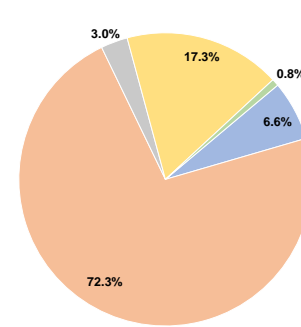
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$223,950	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,269,047	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,492,997	100.0%

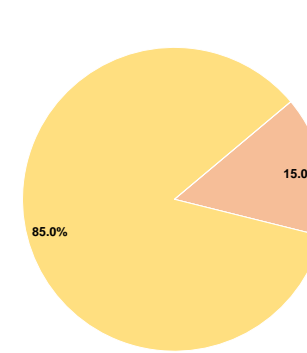
Assets

Revenue Vehicles	24
Service Vehicles	8
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$438,236	\$8,229	\$0	6,258	35,620	3,791	4.7
Bus	10	-	\$6,258,209	\$433,651	\$1,492,997	690,778	560,932	34,652	5.2
Total	13	-	\$6,696,445	\$441,880	\$1,492,997	697,036	596,552	38,443	

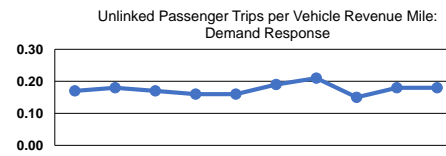
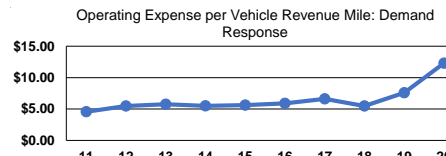
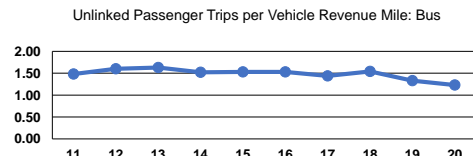
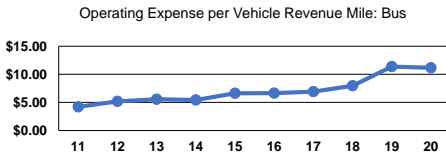
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.30	\$115.60
Bus	\$11.16	\$180.60
Total	\$11.23	\$174.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.03	0.2	1.7
Bus	\$9.06	1.2	19.9
Total	\$9.61	1.2	18.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 24,070,187 Annual Passenger Miles (PMT)
 7,430,780 Annual Unlinked Trips (UPT)
 18,573 Average Weekday Unlinked Trips
 21,745 Average Saturday Unlinked Trips
 20,107 Average Sunday Unlinked Trips

Database Information
 NTDID: 60032
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 75 Square Miles
 390,144 Population

Service Supplied
 7,043,772 Annual Vehicle Revenue Miles (VRM)
 690,678 Annual Vehicle Revenue Hours (VRH)
 183 Vehicles Operated in Maximum Service (VOMS)
 295 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 325
 Service Vehicles 81
 Facilities 8
 Track Miles 78.00
 Lane Miles -

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$45,000	\$1,842,990	\$25,514	\$1,913,504	
Bus	-	110	\$7,820,000	\$0	\$107,970	\$897,837	\$8,825,807	
Street Car Rail	-	27	\$0	\$518,254	\$33,206	\$1,427,830	\$1,979,290	
Total	-	183	\$7,820,000	\$563,254	\$1,984,166	\$2,351,181	\$12,718,601	

Operation Characteristics

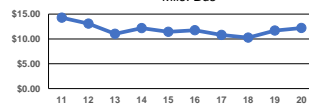
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,286,471	\$217,435	\$0	974,040	134,713	794,364	90,817	0.0	61	44	38.6%	3.6
Ferryboat	\$11,030,119	\$538,854	\$1,913,504	200,472	400,943	14,938	7,469	2.0	6	2	200.0%	30.3
Bus	\$64,843,095	\$5,044,656	\$8,825,807	18,197,167	4,878,597	5,311,215	432,374	0.0	158	110	43.6%	8.8
Street Car Rail	\$30,111,837	\$1,536,233	\$1,979,290	4,698,508	2,016,527	923,255	160,018	26.9	70	27	159.3%	59.7
Total	\$119,271,522	\$7,337,178	\$12,718,601	24,070,187	7,430,780	7,043,772	690,678	28.9	295	183	38.0%	

Performance Measures

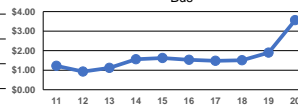
Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.73	\$146.30
Ferryboat	\$738.39	\$1,476.79
Bus	\$12.21	\$149.97
Street Car Rail	\$32.61	\$188.18
Total	\$16.93	\$172.69

Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.64	\$98.63	0.2
Ferryboat	\$55.02	\$27.51	26.8
Bus	\$3.56	\$13.29	0.9
Street Car Rail	\$6.41	\$14.93	2.2
Total	\$4.96	\$16.05	1.1

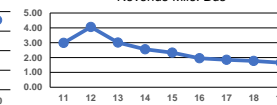
Operating Expense per Vehicle Revenue Mile: Bus



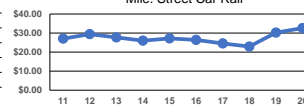
Operating Expense per Passenger Mile: Bus



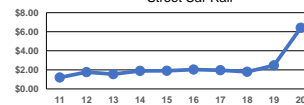
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



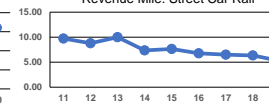
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

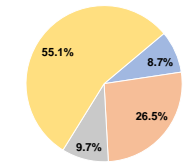
Sources of Operating Funds Expended
 Fares and Directly Generated \$9,244,285 8.7%
 Local Funds \$28,024,016 26.5%
 State Funds \$10,253,286 9.7%
 Federal Assistance \$58,213,724 55.1%

Total Operating Funds Expended \$105,735,311 100.0%

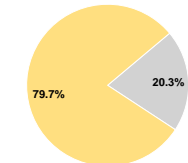
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,588,121 20.3%
 Federal Assistance \$10,130,480 79.7%

Total Capital Funds Expended \$12,718,601 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,912,390	9.1%
Materials and Supplies	\$3,713,442	3.1%
Purchased Transportation	\$84,975,851	71.2%
Other Operating Expenses	\$19,669,839	16.5%
Total Operating Expenses	\$119,271,522	100.0%
Reconciling OE Cash Expenditures	-\$14,581,546	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 13%
 Rolling Stock - AB - Articulated Bus - 44%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

7,837,366 Annual Passenger Miles (PMT)
 1,565,366 Annual Unlinked Trips (UPT)
 5,490 Average Weekday Unlinked Trips
 3,304 Average Saturday Unlinked Trips
 1,420 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

64 Square Miles
 129,554 Population

Service Supplied

2,721,518 Annual Vehicle Revenue Miles (VRM)
 178,038 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 106
 Service Vehicles 28
 Facilities 9
 Track Miles 7.00
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	9	\$190,019	\$65,898	\$0	\$0	\$255,917	
Bus	49	-	\$568,280	\$518,039	\$252,182	\$214,818	\$1,553,319	
Street Car Rail	3	-	\$164,709	\$210,911	\$3,306	\$626,497	\$626,497	
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0	
Total	76	13	\$1,005,870	\$748,646	\$463,093	\$218,124	\$2,435,733	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years*
Demand Response	\$2,768,898	\$165,908	\$255,917	610,265	82,829	725,673	41,451	0.0	37	33	12.1%	2.7
Bus	\$16,378,957	\$800,888	\$1,553,319	7,031,946	1,461,943	1,940,601	133,281	0.0	59	49	20.4%	8.9
Street Car Rail	\$1,013,023	\$250	\$626,497	44,297	17,196	10,756	2,357	3.8	5	3	66.7%	17.0
Vanpool	\$37,256	\$6,293	\$0	150,858	3,398	44,488	949	0.0	5	4	25.0%	0.0
Total	\$20,198,134	\$973,339	\$2,435,733	7,837,366	1,565,366	2,721,518	178,038	3.8	106	89	16.0%	

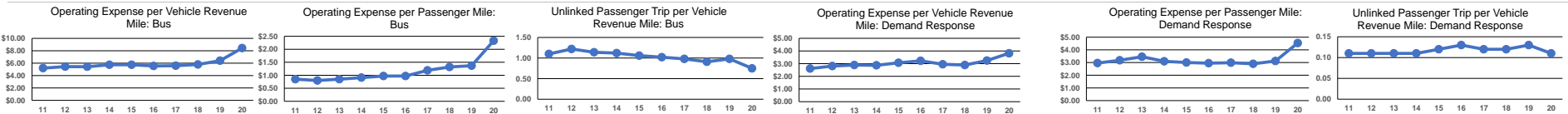
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$66.80	\$8.44	\$122.89
Bus	\$8.44	\$122.89	\$94.18	\$429.79
Street Car Rail	\$0.84	\$39.26	\$7.42	\$113.45
Total	\$7.42	\$113.45		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$4.54	\$33.43	\$11.20	0.1	0.1	2.0		
Bus	\$2.33	\$11.20	\$58.91	1.6	0.8	11.0		
Street Car Rail	\$22.87	\$10.96	\$0.25	0.1	1.6	7.3		
Vanpool	\$0.25	\$10.96	\$0.25	0.1	0.1	3.6		
Total	\$2.58	\$12.90		0.6	0.6	8.8		



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,311,249 6.5%
 Local Funds \$13,421,007 66.2%
 State Funds \$310,000 1.5%
 Federal Assistance \$5,237,796 25.8%

Total Operating Funds Expended \$20,280,052 100.0%

Sources of Capital Funds Expended

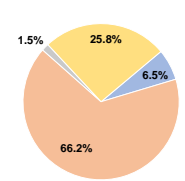
Fares and Directly Generated \$12,653 0.5%
 Local Funds \$0 0.0%
 State Funds \$358,000 14.7%
 Federal Assistance \$2,065,080 84.8%

Total Capital Funds Expended \$2,435,733 100.0%

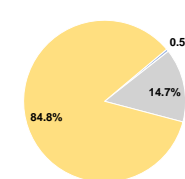
Summary of Operating Expenses (OE)

Labor \$14,093,907 69.8%
 Materials and Supplies \$2,349,559 11.6%
 Purchased Transportation \$604,256 3.0%
 Other Operating Expenses \$3,150,412 15.6%
Total Operating Expenses \$20,198,134 100.0%
 Reconciling OE Cash Expenditures \$81,918
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR
 37 Square Miles
 53,495 Population
 475 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 41,474 Population

Service Consumption

38,303 Annual Unlinked Trips (UPT)

Service Supplied

197,185 Annual Vehicle Revenue Miles (VRM)
 15,698 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60034
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,915	4.2%
Local Funds	\$251,480	30.6%
State Funds	\$125,150	15.2%
Federal Assistance	\$411,545	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$823,090	100.0%

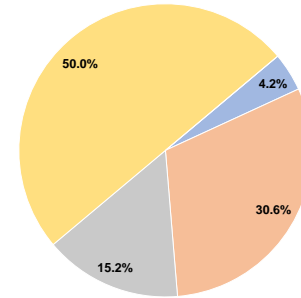
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,193	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,771	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,964	100.0%

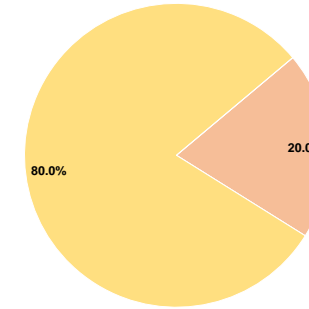
Assets

Revenue Vehicles	13
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$97,689	\$15,962	\$14,096	7,951	52,052	5,339	5.3
Bus	4	-	\$725,400	\$18,953	\$126,867	30,352	145,133	10,359	6.9
Total	6	-	\$823,089	\$34,915	\$140,963	38,303	197,185	15,698	

Performance Measures

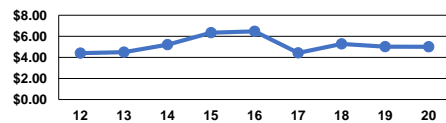
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$18.30
Bus	\$5.00	\$70.03
Total	\$4.17	\$52.43

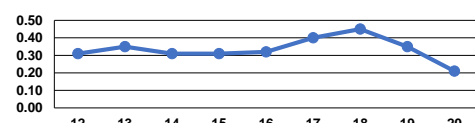
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	1.5
Bus	\$23.90	0.2	2.9
Total	\$21.49	0.2	2.4

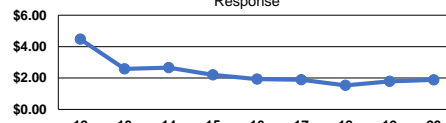
Operating Expense per Vehicle Revenue Mile: Bus



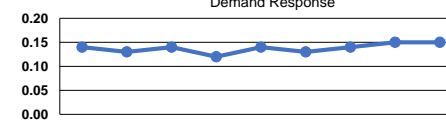
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
 50 Square Miles
 99,437 Population
 301 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 Square Miles
 104,553 Population

Service Consumption

315,058 Annual Unlinked Trips (UPT)

Service Supplied

565,401 Annual Vehicle Revenue Miles (VRM)
 36,094 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60035
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$251,550	6.4%
Local Funds	\$544,166	13.8%
State Funds	\$604,894	15.3%
Federal Assistance	\$2,437,041	61.6%
Other Funds	\$119,414	3.0%
Total Operating Funds Expended	\$3,957,065	100.0%

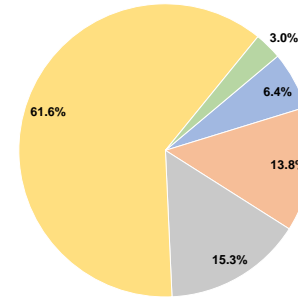
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,493,292	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,493,292	100.0%

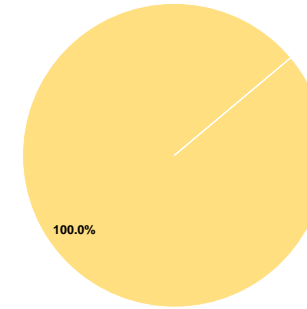
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$3,957,065	\$251,550	\$2,493,292	315,058	565,401	36,094	7.1
Total	8	-	\$3,957,065	\$251,550	\$2,493,292	315,058	565,401	36,094	

Performance Measures

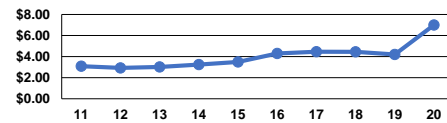
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.00	\$109.63
Total	\$7.00	\$109.63

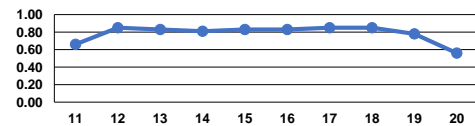
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.56	0.6	8.7
Total	\$12.56	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 7,864,569 Annual Passenger Miles (PMT)
 920,787 Annual Unlinked Trips (UPT)
 3,171 Average Weekday Unlinked Trips
 2,595 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 49 Square Miles
 221,578 Population

Service Supplied
 909,824 Annual Vehicle Revenue Miles (VRM)
 72,015 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$1,403,803	\$23,639	\$0	\$0	\$1,427,442	
Total	11	7	\$1,403,803	\$23,639	\$0	\$0	\$1,427,442	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$790,061	\$34,962	\$0	328,916	28,822	236,655	23,381	0.0	7	7	0.0%	3.6
Bus	\$4,210,280	\$266,620	\$1,427,442	7,535,653	891,965	673,169	48,634	0.0	25	11	127.3%	8.0
Total	\$5,000,341	\$301,582	\$1,427,442	7,864,569	920,787	909,824	72,015	0.0	32	18	43.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$33.79	Demand Response	\$2.40	\$27.41	0.1	1.2
Bus	\$6.25	\$86.57	Bus	\$0.56	\$4.72	1.3	18.3
Total	\$5.50	\$69.43	Total	\$0.64	\$5.43	1.0	12.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

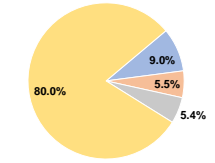
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$467,364 9.0%
 Local Funds \$285,977 5.5%
 State Funds \$279,918 5.4%
 Federal Assistance \$4,136,213 80.0%

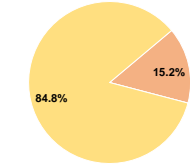
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$216,973 15.2%
 State Funds \$0 0.0%
 Federal Assistance \$1,210,469 84.8%

Summary of Operating Expenses (OE)
 Labor \$2,006,086 40.1%
 Materials and Supplies \$875,467 17.5%
 Purchased Transportation \$765,777 15.3%
 Other Operating Expenses \$1,353,011 27.1%
Total Operating Expenses \$5,000,341 100.0%
 Reconciling OE Cash Expenditures \$169,131
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
 55 Square Miles
 110,421 Population
 282 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 Square Miles
 120,099 Population

Service Consumption

311,971 Annual Unlinked Trips (UPT)

Service Supplied

782,283 Annual Vehicle Revenue Miles (VRM)
 61,734 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$331,840	7.5%
Local Funds	\$472,454	10.7%
State Funds	\$452,701	10.3%
Federal Assistance	\$3,096,383	70.4%
Other Funds	\$46,007	1.0%
Total Operating Funds Expended	\$4,399,385	100.0%

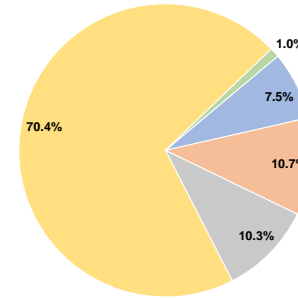
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,628	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,628	100.0%

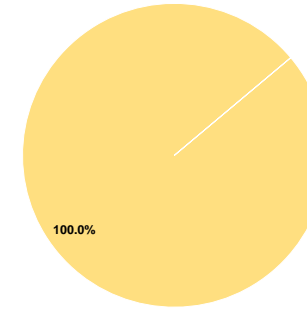
Assets

Revenue Vehicles	58
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	4	\$2,265,660	\$185,532	\$80,679	57,744	422,634	33,261	7.2
Bus	10	-	\$2,124,482	\$146,308	\$59,949	254,227	359,649	28,473	11.7
Total	26	4	\$4,390,142	\$331,840	\$140,628	311,971	782,283	61,734	

Performance Measures

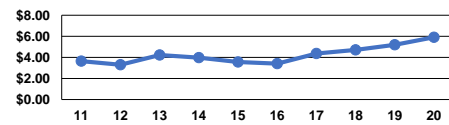
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$68.12
Bus	\$5.91	\$74.61
Total	\$5.61	\$71.11

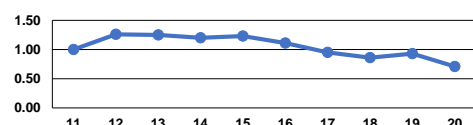
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.24	0.1	1.7
Bus	\$8.36	0.7	8.9
Total	\$14.07	0.4	5.1

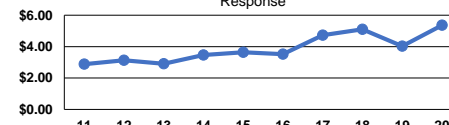
Operating Expense per Vehicle Revenue Mile: Bus



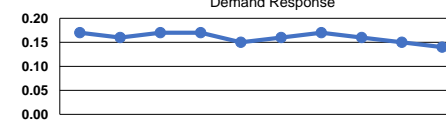
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 2,150,971 Annual Passenger Miles (PMT)
 291,554 Annual Unlinked Trips (UPT)
 137 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 199 Square Miles
 396,394 Population

Service Supplied
 1,735,082 Annual Vehicle Revenue Miles (VRM)
 96,691 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

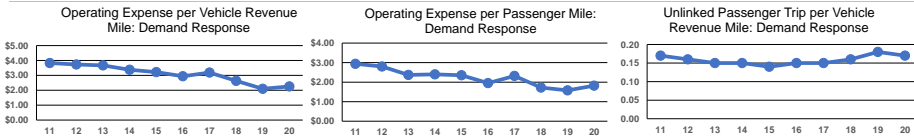
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	48	\$0	\$0	\$0	\$0	\$0	
Total	17	48	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691	0.0	68	65	4.6%	2.6
Total	\$3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691	0.0	68	65	4.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$40.47	Demand Response	\$1.82	\$13.42	0.2	3.0
Total	\$2.26	\$40.47	Total	\$1.82	\$13.42	0.2	3.0



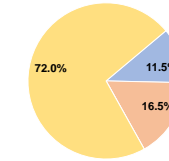
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$610,005	11.5%
Local Funds	\$878,787	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,830,287	72.0%
Total Operating Funds Expended	\$5,319,079	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$1,837,632	47.0%
Materials and Supplies	\$148,398	3.8%
Purchased Transportation	\$1,834,155	46.9%
Other Operating Expenses	\$92,431	2.4%
Total Operating Expenses	\$3,912,616	100.0%
Reconciling OE Cash Expenditures	\$1,406,463	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

546 Square Miles
1,318,322 Population

Service Consumption

124,603,824 Annual Passenger Miles (PMT)
22,702,466 Annual Unlinked Trips (UPT)
70,279 Average Weekday Unlinked Trips
49,063 Average Saturday Unlinked Trips
38,798 Average Sunday Unlinked Trips

Database Information

NTDID: 60048
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,053
Service Vehicles 99
Facilities 28
Track Miles 129.16
Lane Miles -

Service Supplied

24,114,786 Annual Vehicle Revenue Miles (VRM)
1,854,749 Annual Vehicle Revenue Hours (VRH)
828 Vehicles Operated in Maximum Service (VOMS)
969 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,215,846 11.4%
Local Funds \$126,268,963 46.2%
State Funds \$0 0.0%
Federal Assistance \$115,684,103 42.3%

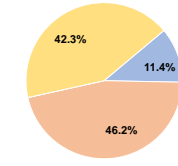
Total Operating Funds Expended \$273,168,912 100.0%

Sources of Capital Funds Expended

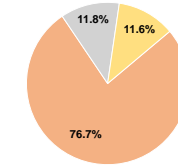
Fares and Directly Generated \$0 0.0%
Local Funds \$70,320,753 76.7%
State Funds \$10,784,511 11.8%
Federal Assistance \$10,613,933 11.6%

Total Capital Funds Expended \$91,719,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$41,998,447 18.3%
Materials and Supplies \$13,319,096 5.8%
Purchased Transportation \$147,907,280 64.4%
Other Operating Expenses \$26,326,276 11.5%
Total Operating Expenses \$229,551,099 100.0%
Reconciling OE Cash Expenditures \$26,228,204
Purchased Transportation (Reported Separately) \$857,315 *

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,671,770 ²	\$1,099,259 ²	\$0	7,329,378	412,468	605,598	32,738	0.0	48	39 ²	23.1%	4.9
Demand Response	\$41,344,741 ²	\$643,427 ²	\$80,752	3,970,644	550,702	4,472,209	408,492	0.0	219	191 ²	14.7%	3.6
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$158,612,670 ²	\$10,952,250 ²	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870	0.0	413	320 ²	29.1%	5.3
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532	0.0	269	266	1.1%	1.2
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117	64.2	20	12	66.7%	9.0
Total	\$229,551,099	\$15,298,332	\$91,719,197	124,603,824	22,702,466	24,114,786	1,854,749	64.2	969	828	14.6%	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,671,770 ²	\$1,099,259 ²	\$0	7,329,378	412,468	605,598	32,738
Demand Response	\$41,344,741 ²	\$643,427 ²	\$80,752	3,970,644	550,702	4,472,209	408,492
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0
Bus	\$158,612,670 ²	\$10,952,250 ²	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117
Total	\$229,551,099	\$15,298,332	\$91,719,197	124,603,824	22,702,466	24,114,786	1,854,749

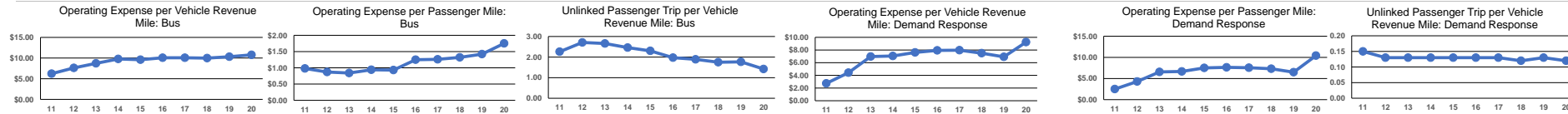
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$142.70
Demand Response	\$9.24	\$101.21
Light Rail	\$0.00	\$0.00
Bus	\$10.78	\$122.21
Vanpool	\$0.63	\$25.51
Hybrid Rail	\$42.33	\$1,018.95
Total	\$9.52	\$123.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$11.33	0.7	12.6
Demand Response	\$10.41	\$75.08	0.1	1.3
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$1.75	\$7.58	1.4	16.1
Vanpool	\$0.14	\$5.52	0.1	4.6
Hybrid Rail	\$4.10	\$59.67	0.7	17.1
Total	\$1.84	\$10.11	0.9	12.2



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 64%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - YR - Hybrid Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
 107,937 Population

Service Consumption

547,059 Annual Unlinked Trips (UPT)

Service Supplied

779,688 Annual Vehicle Revenue Miles (VRM)
 67,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$501,783	9.8%
Local Funds	\$1,963,556	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,651,154	51.5%
Other Funds	\$27,516	0.5%
Total Operating Funds Expended	\$5,144,009	100.0%

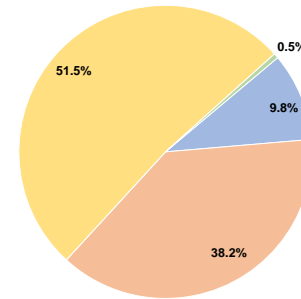
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,129	3.8%
State Funds	\$56,220	41.5%
Federal Assistance	\$62,800	46.3%
Other Funds	\$11,425	8.4%
Total Capital Funds Expended	\$135,574	100.0%

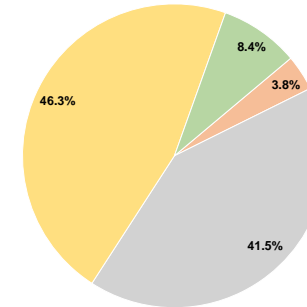
Assets

Revenue Vehicles	41
Service Vehicles	9
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 24%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,675,618	\$27,772	\$14,269	41,872	177,609	21,659	7.6
Bus	13	-	\$3,468,391	\$474,011	\$121,305	505,187	602,079	45,491	10.7
Total	28	-	\$5,144,009	\$501,783	\$135,574	547,059	779,688	67,150	

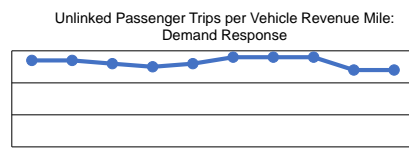
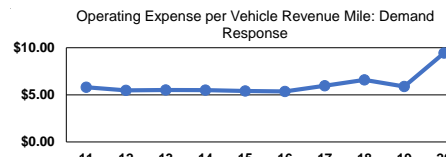
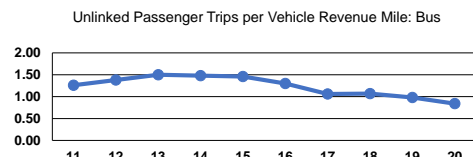
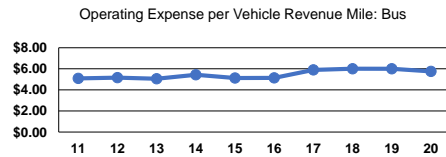
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$77.36
Bus	\$5.76	\$76.24
Total	\$6.60	\$76.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.02	0.2	1.9
Bus	\$6.87	0.8	11.1
Total	\$9.40	0.7	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
 120 Square Miles
 320,069 Population
 116 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

15,926,336 Annual Passenger Miles (PMT)
 2,984,594 Annual Unlinked Trips (UPT)
 9,576 Average Weekday Unlinked Trips
 6,212 Average Saturday Unlinked Trips
 3,483 Average Sunday Unlinked Trips

Database Information

NTDID: 60051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

846 Square Miles
 350,372 Population

Service Supplied

4,453,642 Annual Vehicle Revenue Miles (VRM)
 294,841 Annual Vehicle Revenue Hours (VRH)
 123 Vehicles Operated in Maximum Service (VOMS)
 147 Vehicles Available for Maximum Service (VAMS)

Assets

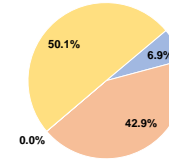
Revenue Vehicles 152
 Service Vehicles 45
 Facilities 12
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,273,187 6.9%
 Local Funds \$14,060,932 42.9%
 State Funds \$717 0.0%
 Federal Assistance \$16,405,849 50.1%

Operating Funding Sources

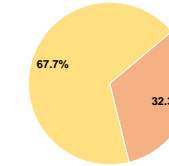


Total Operating Funds Expended \$32,740,685 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$710,000 32.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,490,465 67.7%

Capital Funding Sources



Total Capital Funds Expended \$2,200,465 100.0%

Summary of Operating Expenses (OE)

Labor \$17,148,121 54.4%
 Materials and Supplies \$3,255,206 10.3%
 Purchased Transportation \$6,109,395 19.4%
 Other Operating Expenses \$4,987,604 15.8%
 Total Operating Expenses \$31,500,326 100.0%
 Reconciling OE Cash Expenditures \$1,240,359
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	30	\$0	\$0	\$0	\$0	\$0	
Bus	55	15	\$383,250	\$406,426	\$1,142,873	\$267,916	\$2,200,465	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
Total	56	67	\$383,250	\$406,426	\$1,142,873	\$267,916	\$2,200,465	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,815,063	\$1,025,162	\$2,200,465	12,310,410	2,810,165	2,905,938	209,207	0.0	89	70	27.1%	6.4
Vanpool	\$223,607	\$184,463	\$0	2,653,809	45,341	487,589	8,680	0.0	22	22	0.0%	0.8
Total	\$31,500,326	\$1,325,100	\$2,200,465	15,926,336	2,984,594	4,453,642	294,841	0.0	147	123	16.3%	

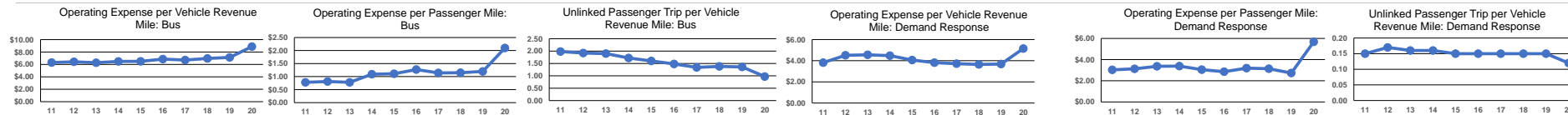
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Passenger Mile
Demand Response	\$5.15	\$70.97	Demand Response	\$5.68	\$42.31
Bus	\$8.88	\$123.39	Bus	\$2.10	\$9.19
Vanpool	\$0.46	\$25.76	Vanpool	\$0.08	\$4.93
Total	\$7.07	\$106.84	Total	\$1.98	\$10.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$42.31	\$9.19	0.1	1.7
Bus	\$9.19	\$4.93	1.0	13.4
Vanpool	\$4.93	\$0.1	0.1	5.2
Total	\$10.55	\$0.7	0.7	10.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,437,200 Population

Service Consumption

314,011,924 Annual Passenger Miles (PMT)
 49,943,830 Annual Unlinked Trips (UPT)
 157,722 Average Weekday Unlinked Trips
 101,332 Average Saturday Unlinked Trips
 74,452 Average Sunday Unlinked Trips

Database Information

NTDID: 60056
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,186
 Service Vehicles 626
 Facilities 116
 Track Miles 525.28
 Lane Miles 9.97

Service Supplied

47,330,953 Annual Vehicle Revenue Miles (VRM)
 3,272,913 Annual Vehicle Revenue Hours (VRH)
 1,082 Vehicles Operated in Maximum Service (VOMS)
 1,270 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$87,078,493 11.6%
 Local Funds \$409,681,485 54.7%
 State Funds \$360,048 0.0%
 Federal Assistance \$251,404,916 33.6%

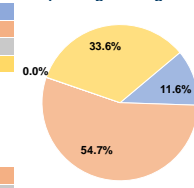
Total Operating Funds Expended \$748,524,942 100.0%

Sources of Capital Funds Expended

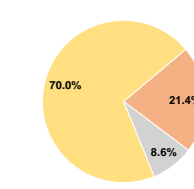
Fares and Directly Generated \$0 0.0%
 Local Funds \$49,424,073 21.4%
 State Funds \$19,842,705 8.6%
 Federal Assistance \$161,917,487 70.0%

Total Capital Funds Expended \$231,184,265 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$379,545,791 66.6%
 Materials and Supplies \$49,261,243 8.6%
 Purchased Transportation \$52,869,741 9.3%
 Other Operating Expenses \$87,951,423 15.4%
 Total Operating Expenses \$569,628,198 100.0%
 Reconciling OE Cash Expenditures \$178,896,744
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	72.3	34	23	47.8%	26.4
Demand Response	0.0	220	219	0.5%	5.5
Light Rail	182.4	167	117	42.7%	17.6
Bus	0.0	681	557	22.3%	5.6
Street Car Rail	4.7	4	2	100.0%	5.0
Vanpool	0.0	164	164	0.0%	1.7
Total	259.4	1,270	1,082	14.8%	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$19,650,948	\$145,971,380	\$3,637,819	\$0	\$169,260,147	
Demand Response	-	219	\$0	\$0	\$111,668	\$0	\$111,668	
Light Rail	117	-	\$26,768	\$8,252,105	\$37,677,833	\$0	\$45,956,706	
Bus	557	-	\$1,729,247	\$8,636,913	\$4,273,531	\$1,121,478	\$15,761,169	
Street Car Rail	2	-	\$0	\$94,575	\$0	\$0	\$94,575	
Vanpool	-	164	\$0	\$0	\$0	\$0	\$0	
Total	676	406	\$21,406,963	\$162,954,973	\$45,700,851	\$1,121,478	\$231,184,265	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$35,697,609	\$5,572,130	\$169,260,147	21,904,126	1,266,076	1,404,961	62,515
Demand Response	\$44,531,075	\$1,615,000	\$111,668	6,651,100	701,893	7,647,513	521,438
Light Rail	\$191,440,162	\$15,034,789	\$45,956,706	164,306,746	20,081,036	9,866,803	481,071
Bus	\$293,476,028	\$20,568,967	\$15,761,169	112,289,224	27,472,695	26,895,603	2,157,762
Street Car Rail	\$3,647,650	\$141,819	\$94,575	294,412	189,420	92,227	13,307
Vanpool	\$835,674	\$614,924	\$0	8,566,316	232,710	1,423,846	36,820
Total	\$569,628,198	\$43,547,629	\$231,184,265	314,011,924	49,943,830	47,330,953	3,272,913

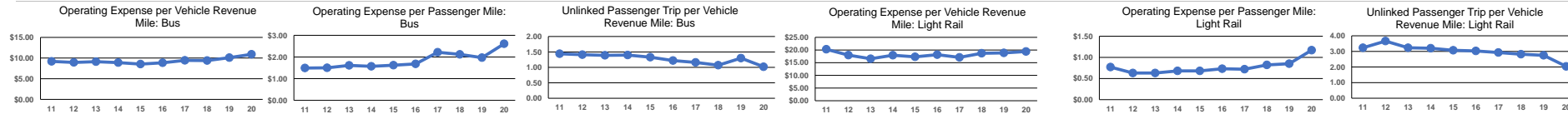
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.41	\$571.02
Demand Response	\$5.82	\$85.40
Light Rail	\$19.40	\$397.95
Bus	\$10.91	\$136.01
Street Car Rail	\$39.55	\$274.12
Vanpool	\$0.59	\$22.70
Total	\$12.04	\$174.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.63	\$28.20	0.9	20.3
Demand Response	\$6.70	\$63.44	0.1	1.3
Light Rail	\$1.17	\$9.53	2.0	41.7
Bus	\$2.61	\$10.68	1.0	12.7
Street Car Rail	\$12.39	\$19.26	2.1	14.2
Vanpool	\$0.10	\$3.59	0.2	6.3
Total	\$1.81	\$11.41	1.1	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.
^cThis agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 47,244 Population

Service Consumption

37,333 Annual Unlinked Trips (UPT)

Service Supplied

61,440 Annual Vehicle Revenue Miles (VRM)
 3,759 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60058
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,043	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$374,379	89.5%
Other Funds	\$27,807	6.6%
Total Operating Funds Expended	\$418,229	100.0%

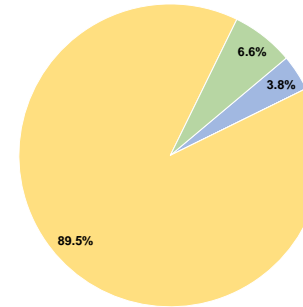
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	3
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$418,229	\$16,043	\$0	37,333	61,440	3,759	5.0
Total	3	-	\$418,229	\$16,043	\$0	37,333	61,440	3,759	

Performance Measures

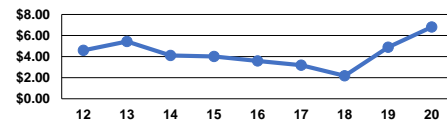
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.81	\$111.26
Total	\$6.81	\$111.26

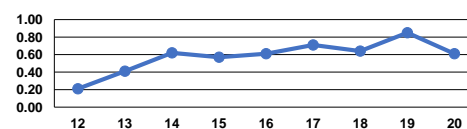
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.20	0.6	9.9
Total	\$11.20	0.6	9.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

74 Square Miles
132,500 Population

Service Consumption

2,307,764 Annual Passenger Miles (PMT)
256,483 Annual Unlinked Trips (UPT)
1,022 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,970,664 Annual Vehicle Revenue Miles (VRM)
95,087 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60059
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 90
Service Vehicles 18
Facilities 8
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$5,866,986	\$49,796	\$2,970,488	\$250,995	\$9,138,265	
Total	65	-	\$5,866,986	\$49,796	\$2,970,488	\$250,995	\$9,138,265	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$3,268,478	\$113,106	\$0	1,062,743	61,644	1,066,343	41,330	0.0	54	48	12.5%	3.0
Bus	\$5,655,837	\$176,909	\$9,138,265	1,245,021	194,839	904,321	53,757	0.0	27	17	58.8%	1.5
Total	\$8,924,315	\$290,015	\$9,138,265	2,307,764	256,483	1,970,664	95,087	0.0	81	65	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$3.07	\$79.08	\$3.08	\$3.08	Demand Response	\$3.08	\$3.08
Bus	\$6.25	\$105.21	\$4.54	\$4.54	Bus	\$4.54	\$4.54
Total	\$4.53	\$93.85	\$3.87	\$3.87	Total	\$3.87	\$3.87

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,513,912 12.9%
Local Funds \$1,330,952 11.3%
State Funds \$1,877,321 16.0%
Federal Assistance \$7,006,733 59.7%

Total Operating Funds Expended \$11,728,918 100.0%

Sources of Capital Funds Expended

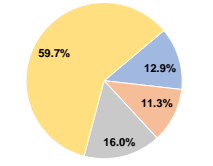
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,727,521 40.8%
Federal Assistance \$5,410,744 59.2%

Total Capital Funds Expended \$9,138,265 100.0%

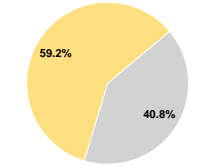
Summary of Operating Expenses (OE)

Labor \$5,947,499 66.6%
Materials and Supplies \$1,303,406 14.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,673,410 18.8%
Total Operating Expenses \$8,924,315 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$999,114 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 54%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 80,621 Population

Service Consumption

1,393,865 Annual Unlinked Trips (UPT)

Service Supplied

573,250 Annual Vehicle Revenue Miles (VRM)
 49,760 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60062
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,042,468	55.7%
Local Funds	\$266,500	7.3%
State Funds	\$955,061	26.0%
Federal Assistance	\$362,577	9.9%
Other Funds	\$40,157	1.1%
Total Operating Funds Expended	\$3,666,763	100.0%

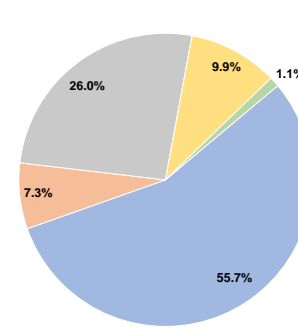
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$168,557	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,557	100.0%

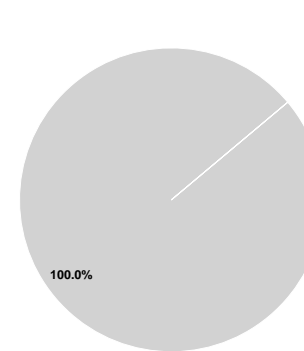
Assets

Revenue Vehicles	34
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$397,677	\$20,425	\$18,281	8,632	51,040	7,000	9.8
Bus	19	-	\$3,269,086	\$2,022,043	\$150,276	1,385,233	522,210	42,760	8.1
Total	23	-	\$3,666,763	\$2,042,468	\$168,557	1,393,865	573,250	49,760	

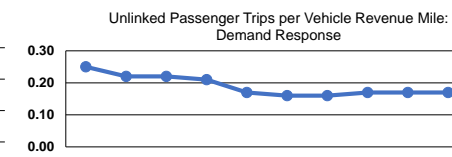
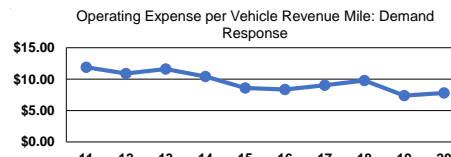
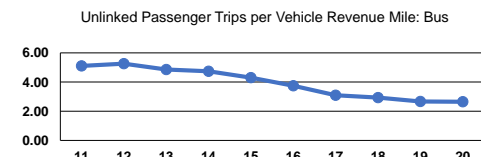
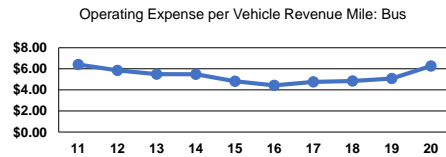
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.79	\$56.81
Bus	\$6.26	\$76.45
Total	\$6.40	\$73.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.07	0.2	1.2
Bus	\$2.36	2.7	32.4
Total	\$2.63	2.4	28.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
 191,720 **Population**

Service Consumption

49,057 **Annual Unlinked Trips (UPT)**

Service Supplied

111,714 **Annual Vehicle Revenue Miles (VRM)**
 10,445 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,596	0.2%
Local Funds	\$496,165	52.3%
State Funds	\$170,584	18.0%
Federal Assistance	\$280,000	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$948,345	100.0%

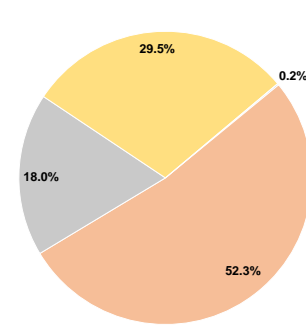
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,249	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,249	100.0%

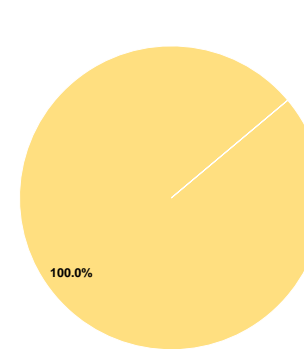
Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$948,345	\$1,596	\$167,249	49,057	111,714	10,445	5.7
Total	8	-	\$948,345	\$1,596	\$167,249	49,057	111,714	10,445	

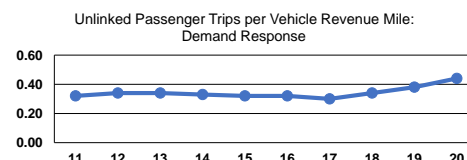
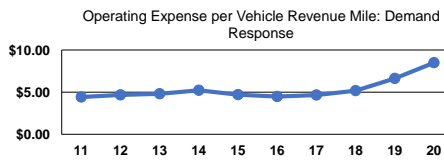
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$90.79
Total	\$8.49	\$90.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.33	0.4	4.7
Total	\$19.33	0.4	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Mesquite 2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,930	85.4%
Materials and Supplies	\$332	2.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,874	12.4%
Total Operating Expenses	\$15,136	100.0%
Reconciling OE Cash Expenditures	\$0	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 60070
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Bus	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

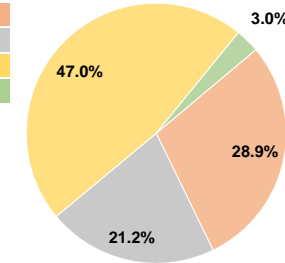
*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,617	28.9%
State Funds	\$142,455	21.2%
Federal Assistance	\$316,167	47.0%
Other Funds	\$20,099	3.0%
Total Operating Funds Expended	\$673,338	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 Square Miles
 467,570 Population

Service Consumption

175,029 Annual Unlinked Trips (UPT)

Service Supplied

608,394 Annual Vehicle Revenue Miles (VRM)
 45,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60072
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,938	0.2%
Local Funds	\$767,145	21.8%
State Funds	\$195,764	5.6%
Federal Assistance	\$2,447,953	69.4%
Other Funds	\$106,111	3.0%
Total Operating Funds Expended	\$3,524,911	100.0%

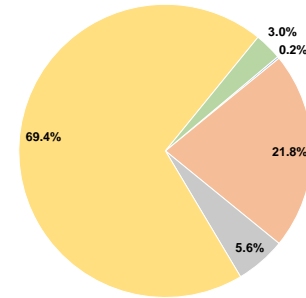
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,050,639	98.1%
Other Funds	\$39,875	1.9%
Total Capital Funds Expended	\$2,090,514	100.0%

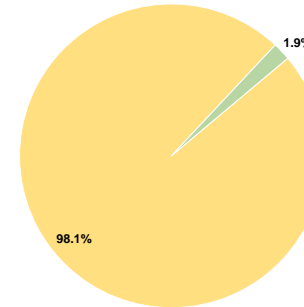
Assets

Revenue Vehicles	36
Service Vehicles	8
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Facility - Administrative / Maintenance Facilities - 50%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$881,882	\$805	\$0	13,238	122,196	11,454	3.1
Bus	11	-	\$2,643,029	\$7,133	\$2,090,514	161,791	486,198	34,328	2.4
Total	20	-	\$3,524,911	\$7,938	\$2,090,514	175,029	608,394	45,782	

Performance Measures

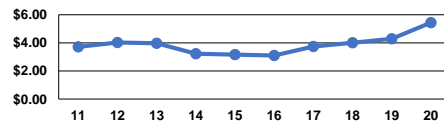
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.22	\$76.99
Bus	\$5.44	\$76.99
Total	\$5.79	\$76.99

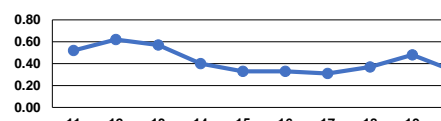
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.62	0.1	1.2
Bus	\$16.34	0.3	4.7
Total	\$20.14	0.3	3.8

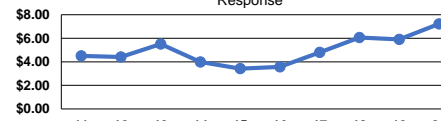
Operating Expense per Vehicle Revenue Mile: Bus



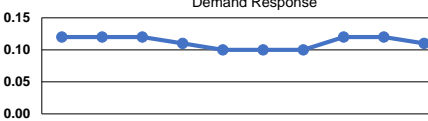
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
 91 Square Miles
 144,875 Population
 226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
 82,803 Population

Service Consumption

68,007 Annual Unlinked Trips (UPT)

Service Supplied

254,126 Annual Vehicle Revenue Miles (VRM)
 12,677 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$79,527	4.4%
Local Funds	\$460,783	25.3%
State Funds	\$96,726	5.3%
Federal Assistance	\$1,121,702	61.6%
Other Funds	\$62,434	3.4%
Total Operating Funds Expended	\$1,821,172	100.0%

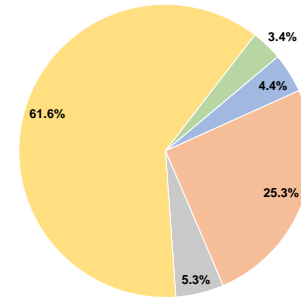
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,780	100.0%

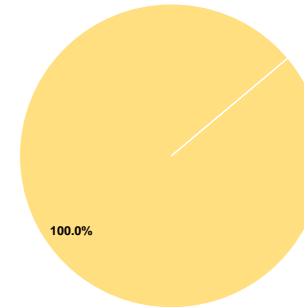
Assets

Revenue Vehicles	20
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$54,635	\$4,633	\$0	2,526	6,899	480	1.0
Bus	9	-	\$1,766,537	\$74,894	\$12,780	65,481	247,227	12,197	9.0
Total	12	-	\$1,821,172	\$79,527	\$12,780	68,007	254,126	12,677	

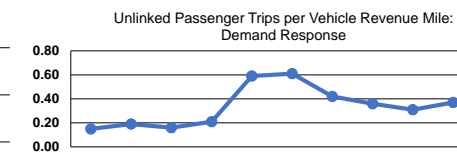
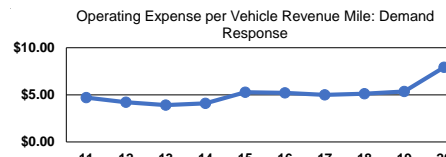
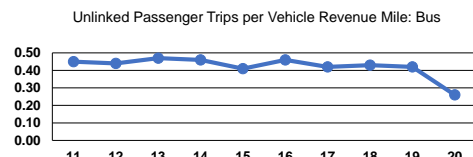
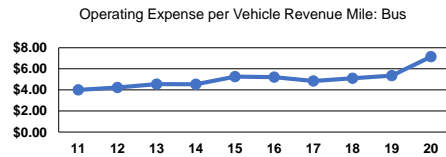
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.92	\$113.82
Bus	\$7.15	\$144.83
Total	\$7.17	\$143.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.63	0.4	5.3
Bus	\$26.98	0.3	5.4
Total	\$26.78	0.3	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX
 83 Square Miles
 98,884 Population
 302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
 80,445 Population

Service Consumption

163,596 Annual Unlinked Trips (UPT)

Service Supplied

424,808 Annual Vehicle Revenue Miles (VRM)
 26,108 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 13
 Service Vehicles 6
 Facilities 2

Financial Information

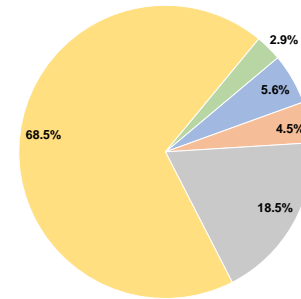
Sources of Operating Funds Expended

Fare Revenues	\$107,988	5.6%
Local Funds	\$87,468	4.5%
State Funds	\$356,458	18.5%
Federal Assistance	\$1,323,544	68.5%
Other Funds	\$56,005	2.9%
Total Operating Funds Expended	\$1,931,463	100.0%

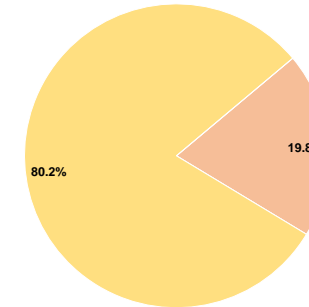
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,650	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$234,162	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,812	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$115,168	\$9,193	\$0	3,692	29,859	2,513	1.5
Bus	6	-	\$1,816,295	\$98,795	\$291,812	159,904	394,949	23,595	8.6
Total	8	-	\$1,931,463	\$107,988	\$291,812	163,596	424,808	26,108	

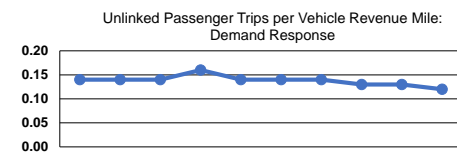
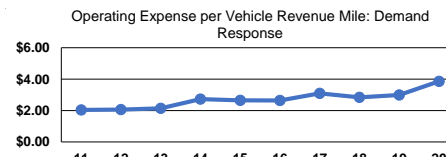
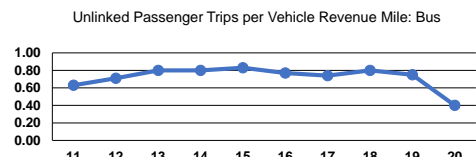
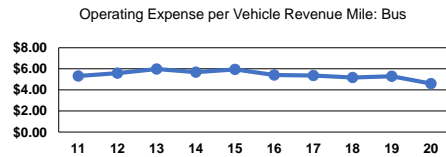
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$45.83
Bus	\$4.60	\$76.98
Total	\$4.55	\$73.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.19	0.1	1.5
Bus	\$11.36	0.4	6.8
Total	\$11.81	0.4	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Area Statistics
 1,792 Square Miles
 557,437 Population

Service Consumption
 199,329 Annual Unlinked Trips (UPT)

Service Supplied
 1,312,789 Annual Vehicle Revenue Miles (VRM)
 67,239 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60082
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

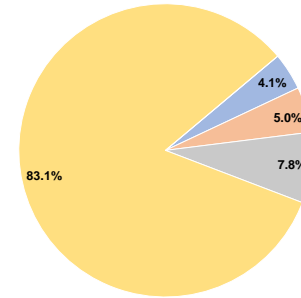
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$217,839	4.1%	
Local Funds	\$265,071	5.0%	
State Funds	\$411,852	7.8%	
Federal Assistance	\$4,395,364	83.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$5,290,126	100.0%	

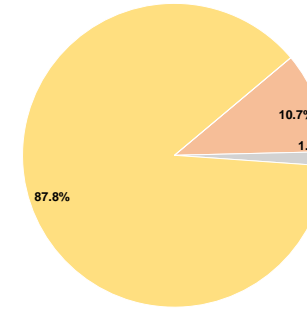
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$958,867	10.7%	
State Funds	\$133,225	1.5%	
Federal Assistance	\$7,838,101	87.8%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$8,930,193	100.0%	

Assets	
Revenue Vehicles	47
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$510,782	\$70,039	\$0	33,444	154,046	5,281	7.3
Demand Response	11	2	\$2,206,728	\$106,282	\$241,830	28,391	452,863	25,766	6.6
Bus	13	-	\$2,558,162	\$41,518	\$8,688,363	137,494	705,880	36,192	4.7
Total	27	2	\$5,275,672	\$217,839	\$8,930,193	199,329	1,312,789	67,239	

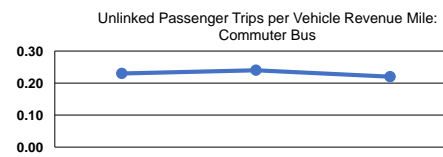
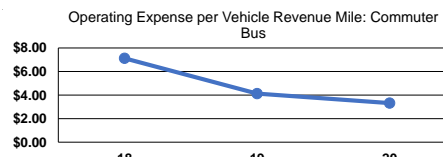
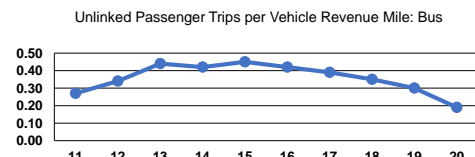
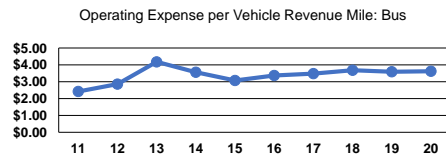
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$96.72
Demand Response	\$4.87	\$85.64
Bus	\$3.62	\$70.68
Total	\$4.02	\$78.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.27	0.2	6.3
Demand Response	\$77.73	0.1	1.1
Bus	\$18.61	0.2	3.8
Total	\$26.47	0.2	3.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
 71 Square Miles
 122,947 Population
 257 Pop. Rank out of 498 UZAs

Service Area Statistics

65 Square Miles
 86,209 Population

Service Consumption

189,622 Annual Unlinked Trips (UPT)

Service Supplied

412,899 Annual Vehicle Revenue Miles (VRM)
 29,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60086
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,253	6.4%
Local Funds	\$0	0.0%
State Funds	\$121,931	5.8%
Federal Assistance	\$1,856,492	87.8%
Other Funds	\$589	0.0%
Total Operating Funds Expended	\$2,115,265	100.0%

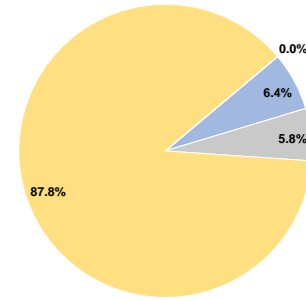
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,195	8.8%
Federal Assistance	\$314,137	91.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$344,332	100.0%

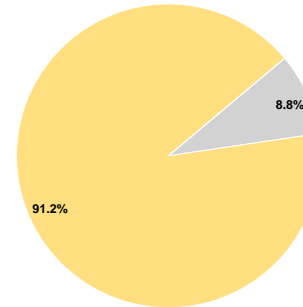
Assets

Revenue Vehicles	14
Service Vehicles	5
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$634,579	\$34,310	\$300,126	13,059	122,005	9,084	1.4
Bus	6	-	\$1,480,686	\$101,943	\$44,206	176,563	290,894	20,296	4.3
Total	9	-	\$2,115,265	\$136,253	\$344,332	189,622	412,899	29,380	

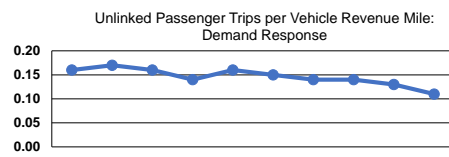
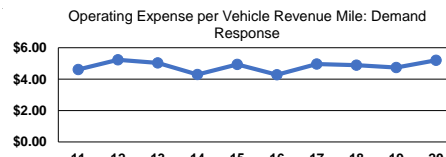
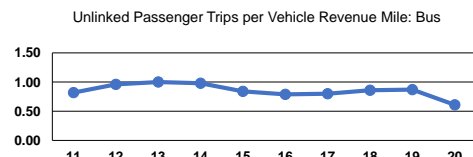
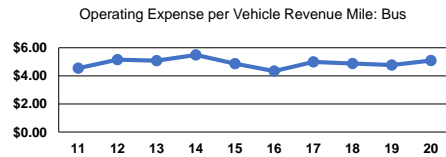
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$69.86
Bus	\$5.09	\$72.95
Total	\$5.12	\$72.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.59	0.1	1.4
Bus	\$8.39	0.6	8.7
Total	\$11.16	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

5,683,976 Annual Passenger Miles (PMT)
 1,112,628 Annual Unlinked Trips (UPT)
 3,713 Average Weekday Unlinked Trips
 1,967 Average Saturday Unlinked Trips
 1,063 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

94 Square Miles
 439,036 Population

Service Supplied

2,011,473 Annual Vehicle Revenue Miles (VRM)
 150,512 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 59
 Service Vehicles 11
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$87,695	\$0	\$0	\$0	\$87,695	
Bus	-	31	\$2,889,673	\$464,115	\$414,780	\$0	\$3,768,568	
Total	-	46	\$2,977,368	\$464,115	\$414,780	\$0	\$3,856,263	

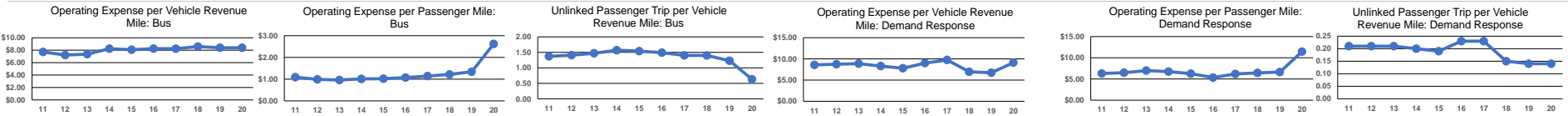
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,882,686	\$104,415	\$87,695	251,593	43,338	316,335	32,476	0.0	17	15	13.3%	2.0
Bus	\$14,230,896	\$1,556,539	\$3,768,568	5,432,383	1,069,290	1,695,138	118,036	0.0	41	31	32.3%	6.9
Total	\$17,113,582	\$1,660,954	\$3,856,263	5,683,976	1,112,628	2,011,473	150,512	0.0	58	46	20.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	\$88.76	Demand Response	\$11.46	\$66.52	0.1	1.3
Bus	\$8.40	\$120.56	Bus	\$2.62	\$13.31	0.6	9.1
Total	\$8.51	\$113.70	Total	\$3.01	\$15.38	0.6	7.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,738,804 15.6%
 Local Funds \$3,078,597 17.6%
 State Funds \$466,741 2.7%
 Federal Assistance \$11,235,996 64.1%

Total Operating Funds Expended \$17,520,138 100.0%

Sources of Capital Funds Expended

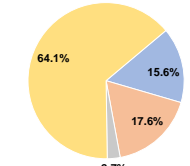
Fares and Directly Generated \$0 0.0%
 Local Funds \$617,868 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,238,395 84.0%

Total Capital Funds Expended \$3,856,263 100.0%

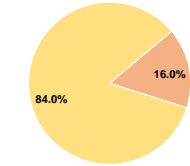
Summary of Operating Expenses (OE)

Labor \$268,187 1.6%
 Materials and Supplies \$204,352 1.2%
 Purchased Transportation \$15,689,035 91.7%
 Other Operating Expenses \$952,008 5.6%
Total Operating Expenses \$17,113,582 100.0%
 Reconciling OE Cash Expenditures \$406,556
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
 90 Square Miles
 130,247 Population
 247 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
 110,490 Population

Service Consumption

122,134 Annual Unlinked Trips (UPT)

Service Supplied

521,179 Annual Vehicle Revenue Miles (VRM)
 36,444 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60089
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$106,716	4.2%
Local Funds	\$26,473	1.0%
State Funds	\$454,867	17.9%
Federal Assistance	\$1,946,547	76.5%
Other Funds	\$9,946	0.4%
Total Operating Funds Expended	\$2,544,549	100.0%

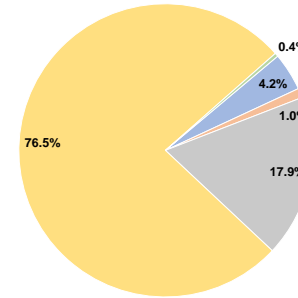
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,838	5.5%
Federal Assistance	\$649,263	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$687,101	100.0%

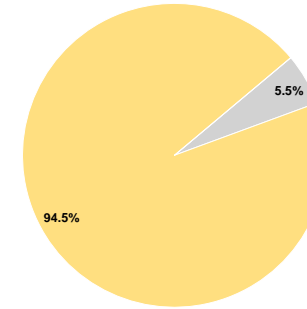
Assets

Revenue Vehicles	47
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$19,498	\$58	\$0	21	14,869	537	0.0
Demand Response	8	13	\$1,037,778	\$55,428	\$174,532	40,720	237,361	17,633	5.1
Bus	6	1	\$1,427,418	\$51,230	\$512,569	81,393	268,949	18,274	3.8
Total	14	15	\$2,484,694	\$106,716	\$687,101	122,134	521,179	36,444	

Performance Measures

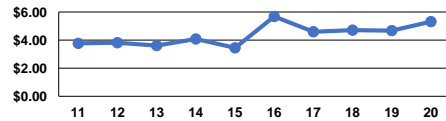
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.31	\$36.31
Demand Response	\$4.37	\$58.85
Bus	\$5.31	\$78.11
Total	\$4.77	\$68.18

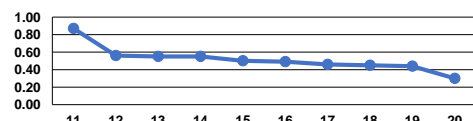
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$928.48	0.0	0.0
Demand Response	\$25.49	0.2	2.3
Bus	\$17.54	0.3	4.5
Total	\$20.34	0.3	3.4

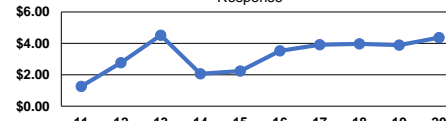
Operating Expense per Vehicle Revenue Mile: Bus



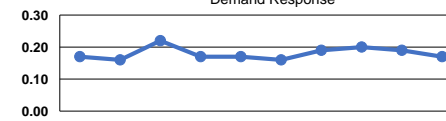
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs
Other UZAs Served
237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption

2,770,801 Annual Passenger Miles (PMT)
303,110 Annual Unlinked Trips (UPT)
1,096 Average Weekday Unlinked Trips
308 Average Saturday Unlinked Trips
134 Average Sunday Unlinked Trips

Database Information

NTDID: 60090
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

4,645 Square Miles
1,162,453 Population

Service Supplied

2,111,690 Annual Vehicle Revenue Miles (VRM)
93,320 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 59
Service Vehicles 4
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$50,000	\$0	\$0	\$0	\$50,000	
Bus	44	-	\$2,691,100	\$239,898	\$0	\$14,117	\$2,945,115	
Total	49	-	\$2,741,100	\$239,898	\$0	\$14,117	\$2,995,115	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$423,051	\$0	\$50,000	200,052	11,972	109,420	5,925	0.0	8	5	60.0%	8.3
Bus	\$6,225,867	\$0	\$2,945,115	2,570,749	291,138	2,002,270	87,395	0.0	52	44	18.2%	6.1
Total	\$6,648,918	\$0	\$2,995,115	2,770,801	303,110	2,111,690	93,320	0.0	60	49	18.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$3.87	\$71.40	\$2.11	\$35.34	Demand Response	\$2.11	\$35.34
Bus	\$3.11	\$71.24	\$2.42	\$21.38	Bus	\$2.42	\$21.38
Total	\$3.15	\$71.25	\$2.40	\$21.94	Total	\$2.40	\$21.94

Sources of Operating Funds Expended

Fares and Directly Generated \$33,926 0.5%
Local Funds \$674,265 10.1%
State Funds \$1,005,801 15.1%
Federal Assistance \$4,951,429 74.3%

Total Operating Funds Expended \$6,665,421 100.0%

Sources of Capital Funds Expended

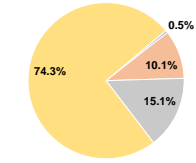
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$50,000 1.7%
Federal Assistance \$2,945,115 98.3%

Total Capital Funds Expended \$2,995,115 100.0%

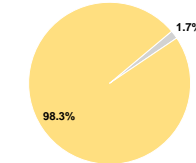
Summary of Operating Expenses (OE)

Labor \$4,503,949 67.7%
Materials and Supplies \$1,151,179 17.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$993,790 14.9%
Total Operating Expenses \$6,648,918 100.0%
Reconciling OE Cash Expenditures \$16,503
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption
 2,099,359 Annual Passenger Miles (PMT)
 310,761 Annual Unlinked Trips (UPT)
 1,231 Average Weekday Unlinked Trips
 59 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 8,426 Square Miles
 395,300 Population

Service Supplied
 1,157,153 Annual Vehicle Revenue Miles (VRM)
 85,845 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 138
 Service Vehicles 18
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

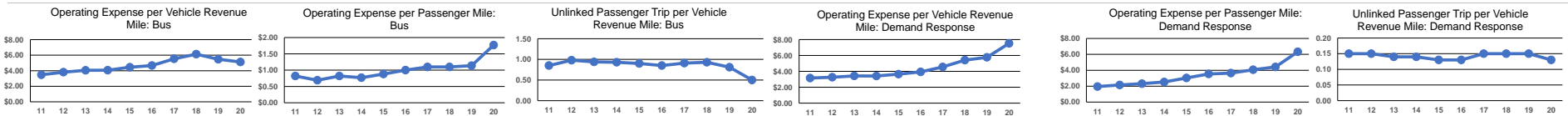
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58	-	\$939,859	\$85,492	\$11,668	\$0	\$1,037,019	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Total	67	-	\$939,859	\$85,492	\$11,668	\$0	\$1,037,019	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,501,009	\$95,894	\$1,037,019	870,609	97,231	731,648	59,038	0.0	95	58	63.8%	7.4
Bus	\$2,177,592	\$113,384	\$0	1,228,750	213,530	425,505	26,807	0.0	24	9	166.7%	7.5
Total	\$7,678,601	\$209,278	\$1,037,019	2,099,359	310,761	1,157,153	85,845	0.0	119	67	43.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$93.18	Demand Response	\$6.32	\$56.58	0.1	1.6
Bus	\$5.12	\$81.23	Bus	\$1.77	\$10.20	0.5	8.0
Total	\$6.64	\$89.45	Total	\$3.66	\$24.71	0.3	3.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

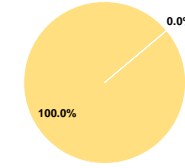
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$209,278 2.7%
 Local Funds \$0 0.0%
 State Funds \$1,323,408 17.2%
 Federal Assistance \$6,145,915 80.0%
Total Operating Funds Expended \$7,678,601 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$9 0.0%
 Federal Assistance \$1,037,010 100.0%
Total Capital Funds Expended \$1,037,019 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)
 Labor \$5,816,399 75.7%
 Materials and Supplies \$1,012,207 13.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$849,995 11.1%
Total Operating Expenses \$7,678,601 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
 64 Square Miles
 78,162 Population
 365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 75,128 Population

Service Consumption

213,687 Annual Unlinked Trips (UPT)

Service Supplied

406,532 Annual Vehicle Revenue Miles (VRM)
 26,742 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,673	4.7%
Local Funds	\$316,599	14.5%
State Funds	\$208,977	9.6%
Federal Assistance	\$1,554,418	71.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,182,667	100.0%

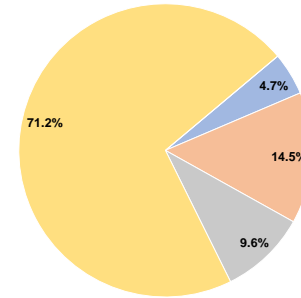
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,011	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,011	100.0%

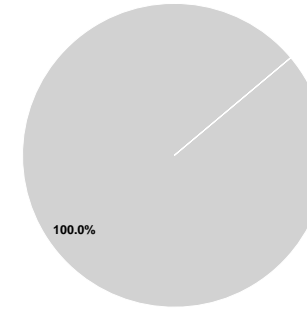
Assets

Revenue Vehicles	20
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$71,929	\$14,262	\$0	7,635	56,796	5,028	3.8
Bus	6	-	\$2,110,738	\$88,411	\$27,011	206,052	349,736	21,714	4.2
Total	10	-	\$2,182,667	\$102,673	\$27,011	213,687	406,532	26,742	

Performance Measures

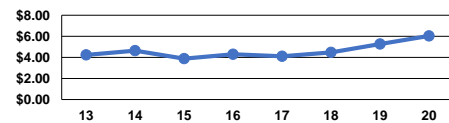
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$14.31
Bus	\$6.04	\$97.21
Total	\$5.37	\$81.62

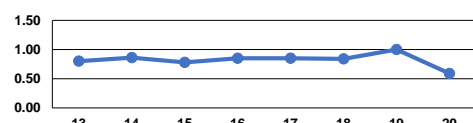
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.1	1.5
Bus	\$10.24	0.6	9.5
Total	\$10.21	0.5	8.0

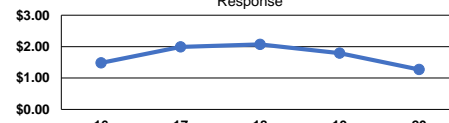
Operating Expense per Vehicle Revenue Mile: Bus



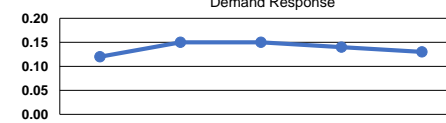
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
 44 Square Miles
 94,457 Population
 312 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
 93,714 Population

Service Consumption

253,198 Annual Unlinked Trips (UPT)

Service Supplied

543,063 Annual Vehicle Revenue Miles (VRM)
 38,776 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$279,233	12.7%
Local Funds	\$528,407	24.0%
State Funds	\$115,797	5.2%
Federal Assistance	\$1,268,440	57.5%
Other Funds	\$14,400	0.7%
Total Operating Funds Expended	\$2,206,277	100.0%

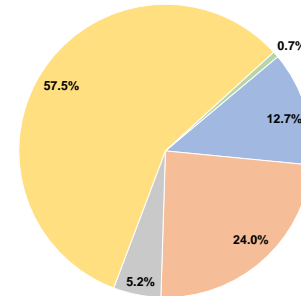
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,795	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$68,973	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,768	100.0%

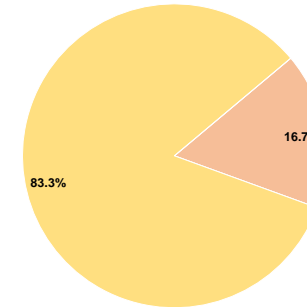
Assets

Revenue Vehicles	20
Service Vehicles	6
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$186,352	\$37,080	\$82,768	11,031	68,687	6,577	5.0
Bus	13	-	\$2,019,925	\$242,153	\$0	242,167	474,376	32,199	6.4
Total	21	-	\$2,206,277	\$279,233	\$82,768	253,198	543,063	38,776	

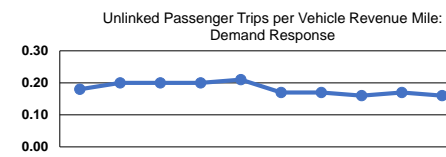
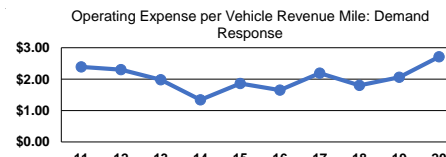
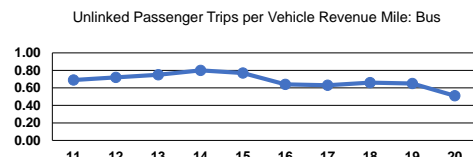
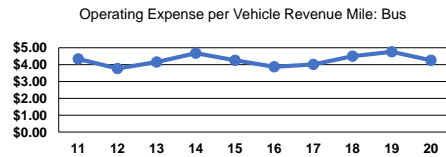
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$28.33
Bus	\$4.26	\$62.73
Total	\$4.06	\$56.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.2	1.7
Bus	\$8.34	0.5	7.5
Total	\$8.71	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,709,102 Annual Passenger Miles (PMT)
 284,813 Annual Unlinked Trips (UPT)
 1,026 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 213 Average Sunday Unlinked Trips

Database Information
 NTDID: 60095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 60,603 Population

Service Supplied
 940,965 Annual Vehicle Revenue Miles (VRM)
 53,966 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 54
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

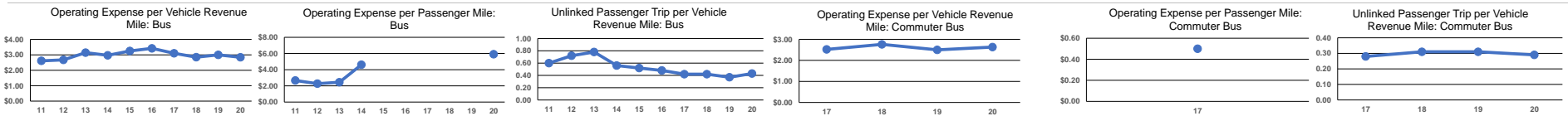
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	22	-	\$619,232	\$0	\$0	\$39,628	\$658,860	
Bus	10	-	\$871,246	\$0	\$235,037	\$31,214	\$1,137,497	
Total	40	-	\$1,490,478	\$0	\$235,037	\$70,842	\$1,796,357	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$609,287	\$0	\$0	1,214,150	67,255	231,759	8,090	0.0	12	8	50.0%	1.3
Demand Response	\$1,815,465	\$29,007	\$658,860	305,130	49,017	313,361	22,078	0.0	28	22	27.3%	2.3
Bus	\$1,122,422	\$61,446	\$1,137,497	189,822	168,541	395,845	23,798	0.0	12	10	20.0%	2.0
Total	\$3,547,174	\$90,453	\$1,796,357	1,709,102	284,813	940,965	53,966	0.0	52	40	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.63	\$75.31	Commuter Bus	\$0.50	\$9.06	0.3	8.3
Demand Response	\$5.79	\$82.23	Demand Response	\$5.95	\$37.04	0.2	2.2
Bus	\$2.84	\$47.16	Bus	\$5.91	\$6.66	0.4	7.1
Total	\$3.77	\$65.73	Total	\$2.08	\$12.45	0.3	5.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

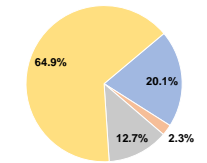
Sources of Operating Funds Expended
 Fares and Directly Generated \$803,203 20.1%
 Local Funds \$90,821 2.3%
 State Funds \$507,162 12.7%
 Federal Assistance \$2,594,484 64.9%

Total Operating Funds Expended \$3,995,670 100.0%

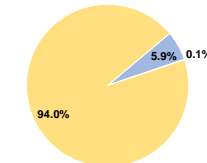
Sources of Capital Funds Expended
 Fares and Directly Generated \$105,686 5.9%
 Local Funds \$1,513 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,689,158 94.0%

Total Capital Funds Expended \$1,796,357 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,517,751 71.0%
 Materials and Supplies \$469,964 13.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$559,459 15.8%
Total Operating Expenses \$3,547,174 100.0%
 Reconciling OE Cash Expenditures \$448,496
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
 59 Square Miles
 126,405 Population
 252 Pop. Rank out of 498 UZAs

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 Square Miles
 99,940 Population

Service Consumption

254,508 Annual Unlinked Trips (UPT)

Service Supplied

1,005,708 Annual Vehicle Revenue Miles (VRM)
 63,053 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,430	3.5%
Local Funds	\$943,234	16.6%
State Funds	\$738,013	13.0%
Federal Assistance	\$3,657,395	64.5%
Other Funds	\$131,790	2.3%
Total Operating Funds Expended	\$5,669,862	100.0%

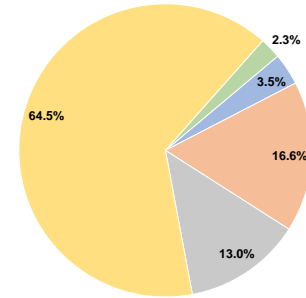
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,545	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,545	100.0%

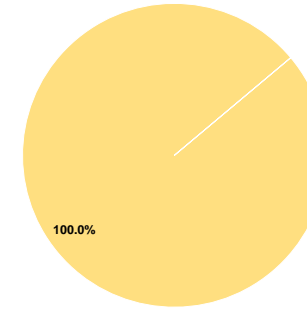
Assets

Revenue Vehicles	44
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$646,364	\$24,340	\$18,872	17,449	204,902	7,187	6.3
Demand Response	12	-	\$1,270,049	\$20,067	\$37,082	28,449	145,578	14,121	3.8
Bus	12	-	\$3,753,449	\$155,023	\$109,591	208,610	655,228	41,745	7.6
Total	26	-	\$5,669,862	\$199,430	\$165,545	254,508	1,005,708	63,053	

Performance Measures

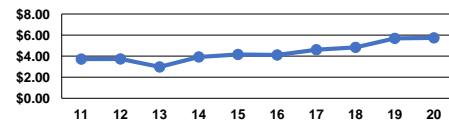
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$89.94
Demand Response	\$8.72	\$89.94
Bus	\$5.73	\$89.91
Total	\$5.64	\$89.92

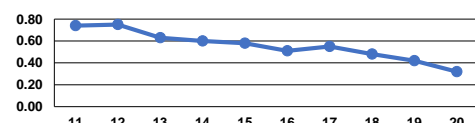
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$37.04	0.1	2.4
Demand Response	\$44.64	0.2	2.0
Bus	\$17.99	0.3	5.0
Total	\$22.28	0.3	4.0

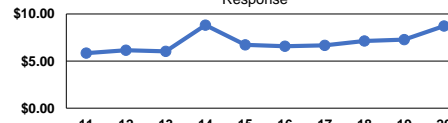
Operating Expense per Vehicle Revenue Mile: Bus



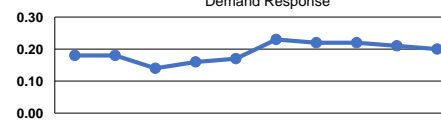
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

537,273 Annual Unlinked Trips (UPT)

Service Supplied

505,965 Annual Vehicle Revenue Miles (VRM)
 35,635 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$158,767	4.2%
Local Funds	\$360,539	9.6%
State Funds	\$303,772	8.0%
Federal Assistance	\$2,759,650	73.1%
Other Funds	\$192,442	5.1%
Total Operating Funds Expended	\$3,775,170	100.0%

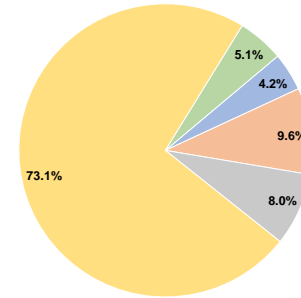
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,968	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,374	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,711,342	100.0%

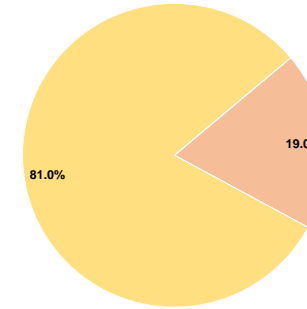
Assets

Revenue Vehicles	24
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$271,999	\$2,976	\$79,907	11,620	65,135	5,657	3.9
Bus	12	-	\$3,503,171	\$155,791	\$1,631,435	525,653	440,830	29,978	9.3
Total	15	-	\$3,775,170	\$158,767	\$1,711,342	537,273	505,965	35,635	

Performance Measures

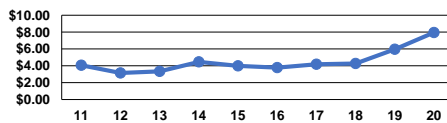
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$48.08
Bus	\$7.95	\$116.86
Total	\$7.46	\$105.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.1
Bus	\$6.66	1.2	17.5
Total	\$7.03	1.1	15.1

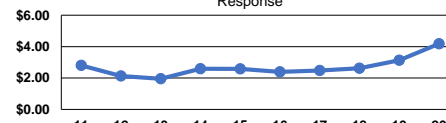
Operating Expense per Vehicle Revenue Mile: Bus



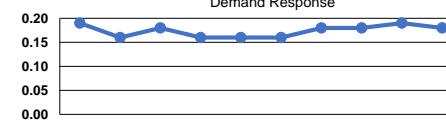
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM
 35 Square Miles
 53,049 Population
 477 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 Square Miles
 96,925 Population

Service Consumption

96,447 Annual Unlinked Trips (UPT)

Service Supplied

249,631 Annual Vehicle Revenue Miles (VRM)
 16,575 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60100
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,383	5.3%
Local Funds	\$289,042	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$854,361	70.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,207,786	100.0%

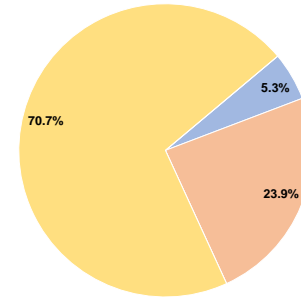
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,234	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$54,799	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,033	100.0%

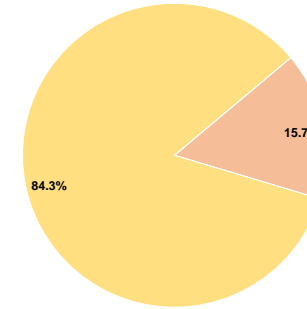
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$37,781	\$2,014	\$55,458	3,017	31,780	1,963	4.8
Bus	-	8	\$1,170,005	\$62,369	\$9,575	93,430	217,851	14,612	5.2
Total	-	11	\$1,207,786	\$64,383	\$65,033	96,447	249,631	16,575	

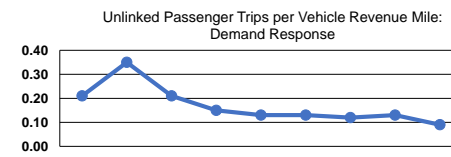
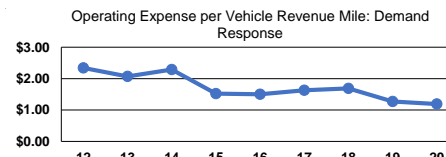
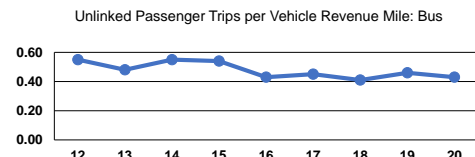
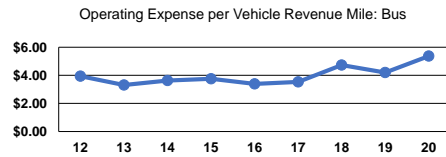
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.25
Bus	\$5.37	\$80.07
Total	\$4.84	\$72.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.1	1.5
Bus	\$12.52	0.4	6.4
Total	\$12.52	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs
Other UZAs Served
 6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption
 13,700,070 Annual Passenger Miles (PMT)
 1,726,272 Annual Unlinked Trips (UPT)
 6,415 Average Weekday Unlinked Trips
 1,100 Average Saturday Unlinked Trips
 218 Average Sunday Unlinked Trips

Database Information
 NTDID: 60101
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 164 Square Miles
 626,194 Population

Service Supplied
 3,149,628 Annual Vehicle Revenue Miles (VRM)
 175,374 Annual Vehicle Revenue Hours (VRH)
 132 Vehicles Operated in Maximum Service (VOMS)
 171 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 212
 Service Vehicles 14
 Facilities 15
 Track Miles 57.40
 Lane Miles -

Modal Characteristics

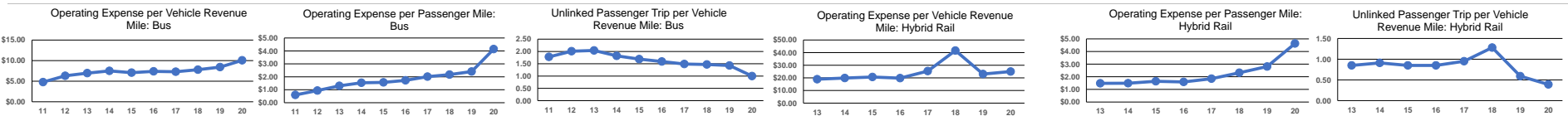
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10 ¹	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$875	\$29,776	\$2,371,493	\$0	\$2,402,144	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$0	\$863,777	\$0	\$798,242	\$1,662,019	
Total	60	72	\$875	\$893,553	\$2,371,493	\$798,242	\$4,064,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,861,091 ¹	\$335,108 ¹	\$0	272,257	45,924	272,400	20,122	0.0	24	16 ¹	50.0%	6.2
Bus	\$13,165,615	\$3,118,262	\$2,402,144	3,182,297	1,304,221	1,307,863	105,124	0.0	67	50	34.0%	5.7
Vanpool	\$605,409	\$531,164	\$0	7,205,612	154,811	1,005,519	23,774	0.0	58	58	0.0%	1.4
Hybrid Rail	\$14,086,602	\$478,220	\$1,662,019	3,039,904	221,316	563,846	26,354	42.6	22	8	175.0%	10.0
Total	\$30,718,717	\$4,462,754	\$4,064,163	13,700,070	1,726,272	3,149,628	175,374	42.6	171	132	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.50	\$142.19	Demand Response	\$10.51	\$62.30	0.2	2.3
Bus	\$10.07	\$125.24	Bus	\$4.14	\$10.09	1.0	12.4
Vanpool	\$0.60	\$25.47	Vanpool	\$0.08	\$3.91	0.2	6.5
Hybrid Rail	\$24.98	\$534.51	Hybrid Rail	\$4.63	\$63.65	0.4	8.4
Total	\$9.75	\$175.16	Total	\$2.24	\$17.79	0.5	9.8



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.

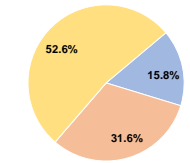
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,098,093 15.8%
 Local Funds \$10,183,940 31.6%
 State Funds \$0 0.0%
 Federal Assistance \$16,933,185 52.6%
Total Operating Funds Expended \$32,215,218 100.0%

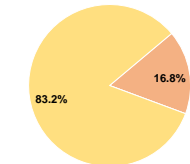
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$681,468 16.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,382,695 83.2%
Total Capital Funds Expended \$4,064,163 100.0%

Summary of Operating Expenses (OE)
 Labor \$11,609,933 37.8%
 Materials and Supplies \$1,586,811 5.2%
 Purchased Transportation \$10,476,171 34.1%
 Other Operating Expenses \$7,045,802 22.9%
Total Operating Expenses \$30,718,717 100.0%
 Reconciling OE Cash Expenditures \$1,496,501
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - YR - Hybrid Rail - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,819,612 Annual Passenger Miles (PMT)
 256,810 Annual Unlinked Trips (UPT)
 875 Average Weekday Unlinked Trips
 637 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 1,056,429 Annual Vehicle Revenue Miles (VRM)
 58,190 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$431,017	\$53,939	\$10,572	\$51,813	\$547,341	
Bus	20	-	\$32,964	\$0	\$49,725	\$2,704	\$85,393	
Total	54	-	\$463,981	\$53,939	\$60,297	\$54,517	\$632,734	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,072,562	\$49,214	\$547,341	1,178,995	62,509	653,892	34,692	0.0	35	34	2.9%	4.1
Bus	\$1,034,677	\$49,614	\$85,393	1,640,617	194,301	402,537	23,498	0.0	30	20	50.0%	4.2
Total	\$3,107,239	\$98,828	\$632,734	2,819,612	256,810	1,056,429	58,190	0.0	65	54	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$59.74	Demand Response	\$1.76	\$33.16	0.1	1.8
Bus	\$2.57	\$44.03	Bus	\$0.63	\$5.33	0.5	8.3
Total	\$2.94	\$53.40	Total	\$1.10	\$12.10	0.2	4.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

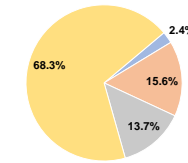
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$112,548 2.4%
 Local Funds \$724,869 15.6%
 State Funds \$636,586 13.7%
 Federal Assistance \$3,171,427 68.3%

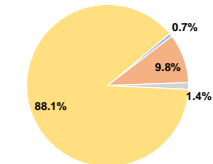
Sources of Capital Funds Expended
 Fares and Directly Generated \$4,405 0.7%
 Local Funds \$62,220 9.8%
 State Funds \$8,678 1.4%
 Federal Assistance \$557,431 88.1%

Summary of Operating Expenses (OE)
 Labor \$1,918,540 61.7%
 Materials and Supplies \$299,046 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$889,653 28.6%
 Total Operating Expenses \$3,107,239 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861 Square Miles
 685,345 Population

Service Consumption

4,132,378 Annual Passenger Miles (PMT)
 233,699 Annual Unlinked Trips (UPT)
 935 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,253,947 Annual Vehicle Revenue Miles (VRM)
 58,762 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 75
 Service Vehicles 1
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$1,581,725	\$74,750	\$1,308,039	\$394,627	\$3,359,141	
Demand Response	-	29	\$100,118	\$0	\$0	\$0	\$100,118	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	53	\$1,681,843	\$74,750	\$1,308,039	\$394,627	\$3,459,259	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,603,439	\$48,977	\$100,118	1,106,722	85,067	731,850	37,057	0.0	36	29	24.1%	2.0
Bus	\$300,111	\$1,795	\$0	15,515	3,425	25,392	2,562	0.0	28	3	833.3%	2.2
Total	\$7,307,243	\$458,935	\$3,459,259	4,132,378	233,699	1,253,947	58,762	0.0	89	53	40.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$4.84	\$125.57	\$0.80	\$16.55	Commuter Bus	\$0.80	\$16.55
Demand Response	\$6.29	\$124.23	\$4.16	\$87.62	Demand Response	\$4.16	\$87.62
Bus	\$11.82	\$117.14	\$19.34	\$31.27	Bus	\$19.34	\$31.27
Total	\$5.83	\$124.35	\$1.77	\$31.27	Total	\$1.77	\$31.27

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$458,935 6.2%
 Local Funds \$1,713,521 23.2%
 State Funds \$125,703 1.7%
 Federal Assistance \$5,076,389 68.8%

Total Operating Funds Expended \$7,374,548 100.0%

Sources of Capital Funds Expended

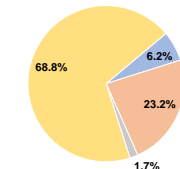
Fares and Directly Generated \$66,370 1.9%
 Local Funds \$728,449 21.1%
 State Funds \$133,308 3.9%
 Federal Assistance \$2,531,132 73.2%

Total Capital Funds Expended \$3,459,259 100.0%

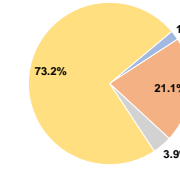
Summary of Operating Expenses (OE)

Labor \$2,194,877 30.0%
 Materials and Supplies \$466,881 6.4%
 Purchased Transportation \$4,075,866 55.8%
 Other Operating Expenses \$569,619 7.8%
 Total Operating Expenses \$7,307,243 100.0%
 Reconciling OE Cash Expenditures \$67,305
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

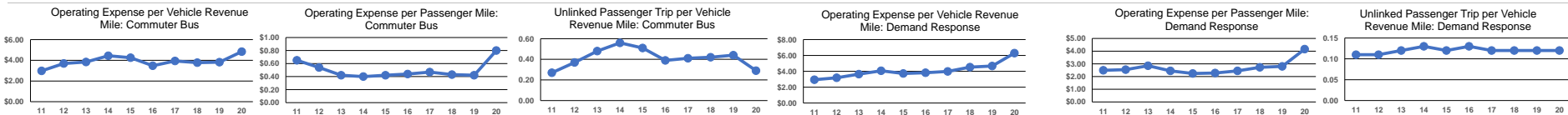


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR
 47 **Square Miles**
 65,419 **Population**
 420 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
 51,804 **Population**

Service Consumption

80,479 **Annual Unlinked Trips (UPT)**

Service Supplied

368,140 **Annual Vehicle Revenue Miles (VRM)**
 21,708 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,790	2.7%
Local Funds	\$458,764	41.0%
State Funds	\$0	0.0%
Federal Assistance	\$629,875	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,118,429	100.0%

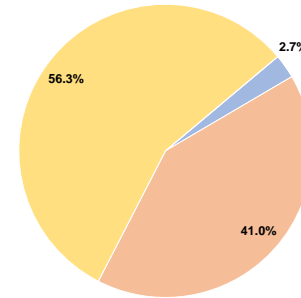
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,735	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,676	100.0%

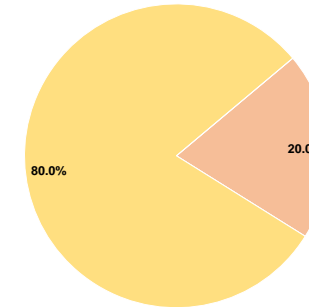
Assets

Revenue Vehicles	14
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$201,747	\$12,997	\$51,283	8,489	65,419	5,322	5.3
Bus	9	-	\$916,682	\$16,793	\$162,393	71,990	302,721	16,386	5.2
Total	13	-	\$1,118,429	\$29,790	\$213,676	80,479	368,140	21,708	

Performance Measures

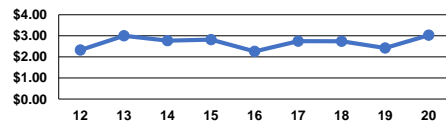
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$37.91
Bus	\$3.03	\$55.94
Total	\$3.04	\$51.52

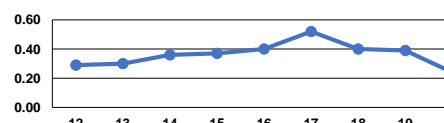
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.77	0.1	1.6
Bus	\$12.73	0.2	4.4
Total	\$13.90	0.2	3.7

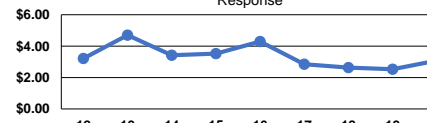
Operating Expense per Vehicle Revenue Mile: Bus



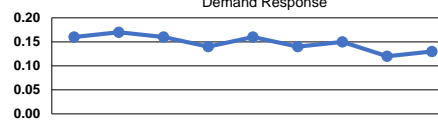
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 Square Miles
 55,121 Population
 466 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 36,780 Population

Service Consumption

120,256 Annual Unlinked Trips (UPT)

Service Supplied

208,882 Annual Vehicle Revenue Miles (VRM)
 17,443 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60105
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,591	5.9%
Local Funds	\$0	0.0%
State Funds	\$121,111	7.6%
Federal Assistance	\$1,378,812	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,593,514	100.0%

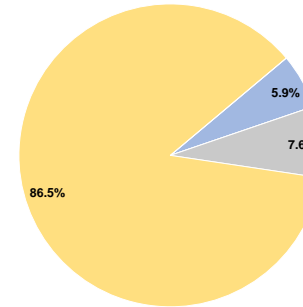
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	4
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$331,451	\$12,354	\$0	6,335	43,397	5,383	4.5
Bus	3	-	\$1,262,063	\$81,237	\$0	113,921	165,485	12,060	11.2
Total	6	-	\$1,593,514	\$93,591	\$0	120,256	208,882	17,443	

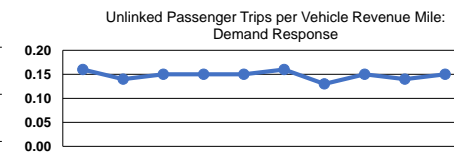
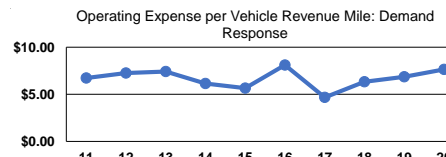
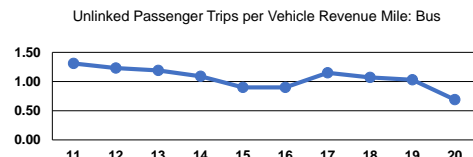
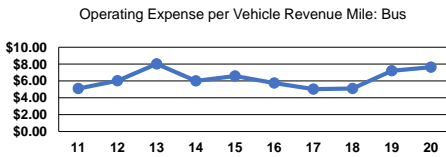
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$61.57
Bus	\$7.63	\$104.65
Total	\$7.63	\$91.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.32	0.1	1.2
Bus	\$11.08	0.7	9.4
Total	\$13.25	0.6	6.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 471,358 Annual Passenger Miles (PMT)
 40,306 Annual Unlinked Trips (UPT)
 158 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 54 Average Sunday Unlinked Trips

Database Information
 NTDID: 60107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5,754 Square Miles
 285,394 Population

Service Supplied
 426,135 Annual Vehicle Revenue Miles (VRM)
 18,663 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$221,859	\$0	\$50,920	\$43,816	\$316,595	
Total	-	17	\$221,859	\$0	\$50,920	\$43,816	\$316,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,515,716	\$30,631	\$316,595	471,358	40,306	426,135	18,663	0.0	22	17	29.4%	4.2
Total	\$2,515,716	\$30,631	\$316,595	471,358	40,306	426,135	18,663	0.0	22	17	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$134.80	Demand Response	\$5.34	\$62.42	0.1	2.2
Total	\$5.90	\$134.80	Total	\$5.34	\$62.42	0.1	2.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$30,631 1.2%
 Local Funds \$29,237 1.2%
 State Funds \$340,440 13.5%
 Federal Assistance \$2,115,408 84.1%

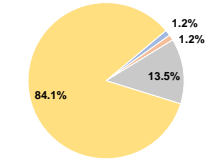
Total Operating Funds Expended \$2,515,716 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$316,595 100.0%

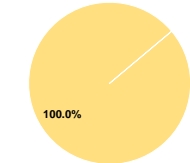
Total Capital Funds Expended \$316,595 100.0%

Summary of Operating Expenses (OE)
 Labor \$0 0.0%
 Materials and Supplies \$128,844 5.1%
 Purchased Transportation \$2,338,721 93.0%
 Other Operating Expenses \$48,151 1.9%
Total Operating Expenses \$2,515,716 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

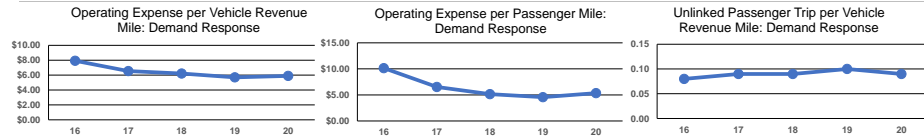


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 33%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 Square Miles
 4,356,362 Population

Service Consumption

215,604 Annual Unlinked Trips (UPT)

Service Supplied

1,163,567 Annual Vehicle Revenue Miles (VRM)
 74,604 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60108
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$705,389	12.1%
Local Funds	\$960,107	16.5%
State Funds	\$169,012	2.9%
Federal Assistance	\$3,997,560	68.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,832,068	100.0%

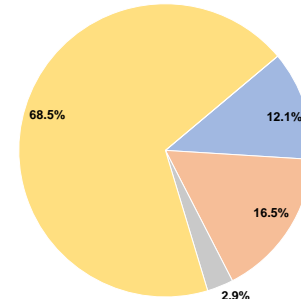
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,550	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,201	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,751	100.0%

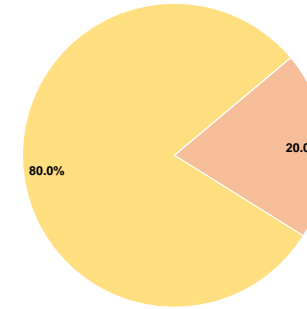
Assets

Revenue Vehicles	30
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5 ¹	\$148,606 ¹	\$46,873	\$0 ¹	17,898	40,366	1,320	0.0
Demand Response	-	15	\$2,632,157	\$561,836	\$0	79,297	643,376	46,102	0.0
Bus	-	7	\$1,973,525	\$96,680	\$17,751	118,409	479,825	27,182	0.0
Total	-	27	\$4,754,288	\$705,389	\$17,751	215,604	1,163,567	74,604	

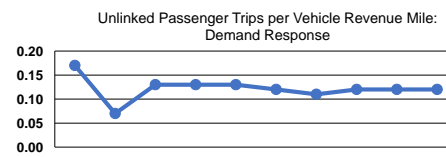
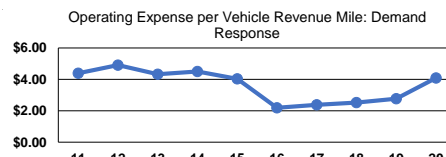
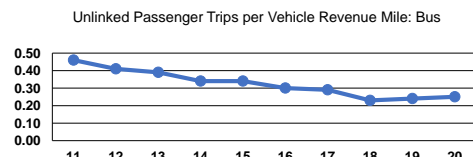
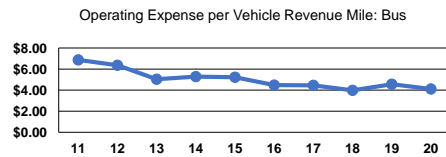
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.68	\$112.58
Demand Response	\$4.09	\$57.09
Bus	\$4.11	\$72.60
Total	\$4.09	\$63.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.30	0.4	13.6
Demand Response	\$33.19	0.1	1.7
Bus	\$16.67	0.2	4.4
Total	\$22.05	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA
 59 Square Miles
 91,151 Population
 318 Pop. Rank out of 498 UZAs

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127 Square Miles
 181,284 Population

Service Consumption

33,077 Annual Unlinked Trips (UPT)

Service Supplied

253,173 Annual Vehicle Revenue Miles (VRM)
 20,413 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60109
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,730	0.6%
Local Funds	\$234,483	12.2%
State Funds	\$4,955	0.3%
Federal Assistance	\$1,666,672	86.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,917,840	100.0%

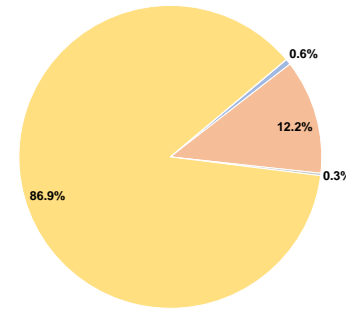
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	26
Service Vehicles	0
Facilities	9

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26	\$1,879,286	\$11,730	\$0	33,077	253,173	20,413	2.8
Total	-	26	\$1,879,286	\$11,730	\$0	33,077	253,173	20,413	

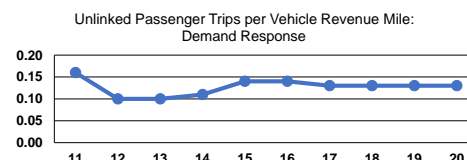
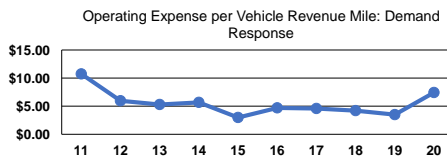
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.42	\$92.06
Total	\$7.42	\$92.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.82	0.1	1.6
Total	\$56.82	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

25,336,424 Annual Passenger Miles (PMT)
 617,418 Annual Unlinked Trips (UPT)
 2,904 Average Weekday Unlinked Trips
 1,015 Average Saturday Unlinked Trips
 760 Average Sunday Unlinked Trips

Database Information

NTDID: 60111
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

1,689,812 Annual Vehicle Revenue Miles (VRM)
 65,387 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 81
 Service Vehicles 21
 Facilities 25
 Track Miles 226.68
 Lane Miles 1.86

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$47,868,062	\$900,161	\$29,758	\$48,797,981	
Demand Response	22	-	\$91,870	\$126,041	\$810,500	\$0	\$1,028,411	
Bus	5	-	\$0	\$100,792	\$0	\$0	\$100,792	
Total	27	31	\$91,870	\$48,094,895	\$1,710,661	\$29,758	\$49,927,184	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,628,513	\$20,122	\$0	717,165	35,521	248,364	10,138	0.0	7	6	16.7%	3.9
Commuter Rail	\$29,519,620	\$1,344,128	\$48,797,981	24,052,625	516,082	948,235	25,370	193.1	31	25	24.0%	13.8
Demand Response	\$2,626,403	\$17,584	\$1,028,411	380,782	49,900	331,586	21,151	0.0	29	22	31.8%	5.7
Bus	\$546,061	\$4,734	\$100,792	185,852	15,915	161,627	8,728	0.0	7	5	40.0%	5.5
Total	\$34,320,597	\$1,386,568	\$49,927,184	25,336,424	617,418	1,689,812	65,387	193.1	74	58	21.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$160.63
Commuter Rail	\$31.13	\$1,163.56
Demand Response	\$7.92	\$124.17
Bus	\$3.38	\$62.56
Total	\$20.31	\$524.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.27	\$45.85	0.1	3.5
Commuter Rail	\$1.23	\$57.20	0.5	20.3
Demand Response	\$6.90	\$52.63	0.2	2.4
Bus	\$2.94	\$34.31	0.1	1.8
Total	\$1.35	\$55.59	0.4	9.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,635,248 9.6%
 Local Funds \$20,420,795 54.2%
 State Funds \$0 0.0%
 Federal Assistance \$13,653,451 36.2%

Total Operating Funds Expended \$37,709,494 100.0%

Sources of Capital Funds Expended

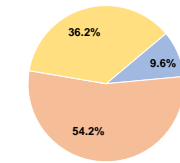
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,504,554 17.0%
 State Funds \$2,022,820 4.1%
 Federal Assistance \$39,399,810 78.9%

Total Capital Funds Expended \$49,927,184 100.0%

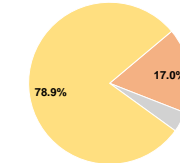
Summary of Operating Expenses (OE)

Labor \$4,573,909 13.3%
 Materials and Supplies \$2,376,666 6.9%
 Purchased Transportation \$23,135,209 67.4%
 Other Operating Expenses \$4,234,813 12.3%
Total Operating Expenses \$34,320,597 100.0%
 Reconciling OE Cash Expenditures \$3,388,897
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 29%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 Square Miles
 98,704 Population

Service Consumption

14,775 Annual Unlinked Trips (UPT)

Service Supplied

181,676 Annual Vehicle Revenue Miles (VRM)
 12,266 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60112
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,529	2.3%
Local Funds	\$301,139	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$893,005	73.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,222,673	100.0%

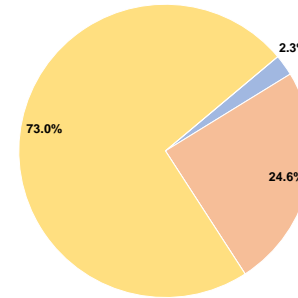
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,702	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,702	100.0%

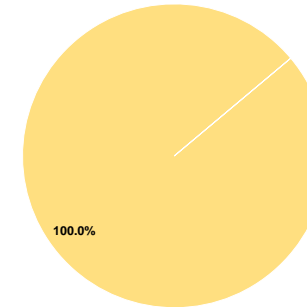
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$1,183,073	\$28,529	\$96,702	14,775	181,676	12,266	4.3
Total	-	3	\$1,183,073	\$28,529	\$96,702	14,775	181,676	12,266	

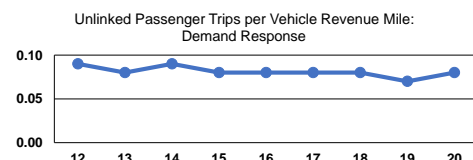
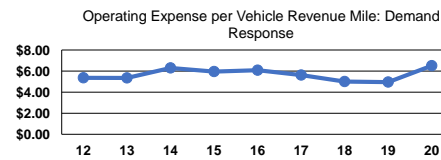
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.51	\$96.45
Total	\$6.51	\$96.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.07	0.1	1.2
Total	\$80.07	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
 171,361 **Population**

Service Consumption

26,906 **Annual Unlinked Trips (UPT)**

Service Supplied

256,249 **Annual Vehicle Revenue Miles (VRM)**
 16,834 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,626	6.4%
Local Funds	\$43,301	4.3%
State Funds	\$195,024	19.6%
Federal Assistance	\$694,510	69.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$996,461	100.0%

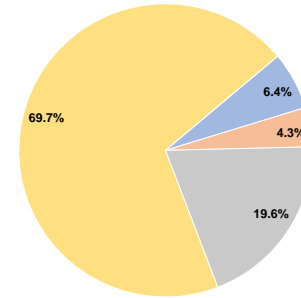
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,376	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,376	100.0%

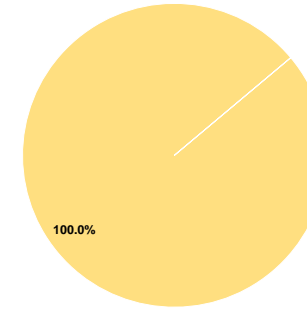
Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$129,540	\$2,151	\$8,109	1,949	26,717	1,113	4.3
Demand Response	12	-	\$866,921	\$61,475	\$54,267	24,957	229,532	15,721	3.5
Total	14	-	\$996,461	\$63,626	\$62,376	26,906	256,249	16,834	

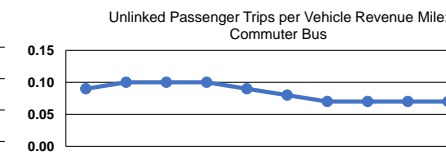
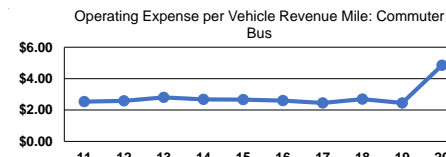
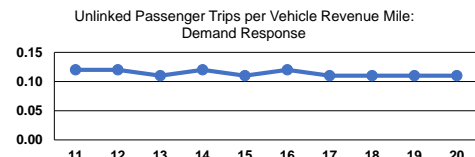
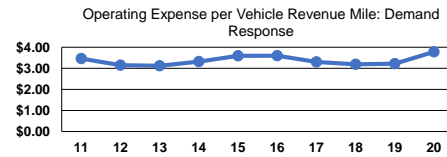
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.85	\$116.39
Demand Response	\$3.78	\$55.14
Total	\$3.89	\$59.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.46	0.1	1.8
Demand Response	\$34.74	0.1	1.6
Total	\$37.03	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,369,236 Annual Passenger Miles (PMT)
 180,456 Annual Unlinked Trips (UPT)
 707 Average Weekday Unlinked Trips
 20 Average Saturday Unlinked Trips
 194 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Supplied
 1,286,226 Annual Vehicle Revenue Miles (VRM)
 76,762 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 96
 Service Vehicles 4
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

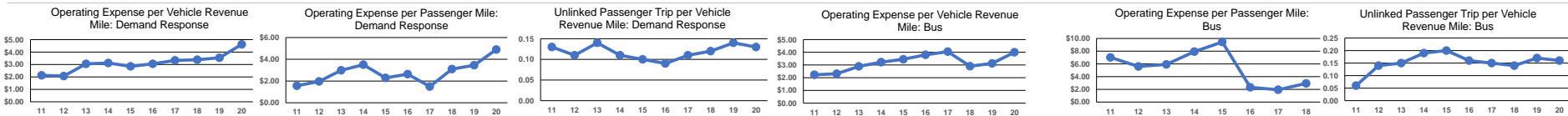
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$231,640	\$0	\$500,000	\$0	\$731,640	
Bus	8	-	\$33,092	\$0	\$0	\$0	\$33,092	
Total	42	-	\$264,732	\$0	\$500,000	\$0	\$764,732	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,234,030 ¹	\$79,653 ¹	\$731,640	864,627	122,747	917,358	55,699	0.0	91	34 ¹	167.7%	4.2
Bus	\$1,476,017 ¹	\$26,619 ¹	\$33,092	504,609	57,709	368,868	21,063	0.0	16	8 ¹	100.0%	4.9
Total	\$5,710,047	\$106,272	\$764,732	1,369,236	180,456	1,286,226	76,762	0.0	107	42	60.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$76.02	Demand Response	\$4.90	\$34.49	0.1	2.2
Bus	\$4.00	\$70.08	Bus	\$2.93	\$25.58	0.2	2.7
Total	\$4.44	\$74.39	Total	\$4.17	\$31.64	0.1	2.4



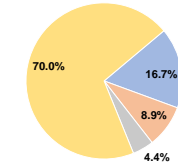
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$954,072 16.7%
 Local Funds \$506,849 8.9%
 State Funds \$250,410 4.4%
 Federal Assistance \$3,998,716 70.0%

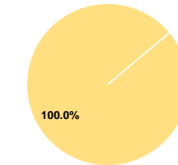
Operating Funding Sources



Total Operating Funds Expended \$5,710,047 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$764,732 100.0%

Capital Funding Sources



Total Capital Funds Expended \$764,732 100.0%

Summary of Operating Expenses (OE)

Labor \$3,711,260 65.0%
 Materials and Supplies \$757,791 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,240,996 21.7%
Total Operating Expenses \$5,710,047 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
 167,246 **Population**

Service Consumption

53,883 **Annual Unlinked Trips (UPT)**

Service Supplied

473,227 **Annual Vehicle Revenue Miles (VRM)**
 23,124 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,050	3.5%
Local Funds	\$66,705	3.9%
State Funds	\$307,083	17.8%
Federal Assistance	\$1,104,470	64.2%
Other Funds	\$181,239	10.5%
Total Operating Funds Expended	\$1,720,547	100.0%

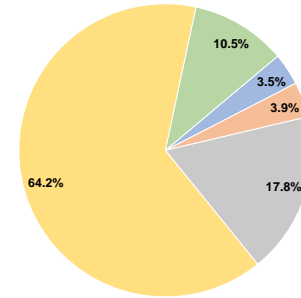
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,257	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,257	100.0%

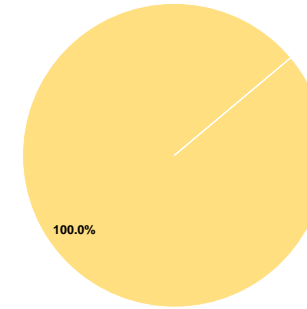
Assets

Revenue Vehicles	54
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$76,669	\$8,760	\$0	1,867	22,973	721	4.3
Demand Response	19	1	\$1,638,623	\$52,290	\$131,257	52,016	450,254	22,403	5.6
Total	20	1	\$1,715,292	\$61,050	\$131,257	53,883	473,227	23,124	

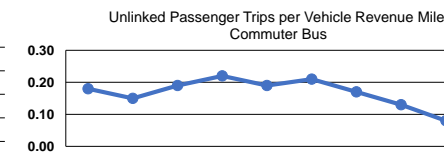
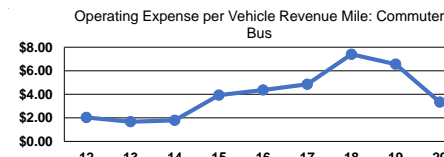
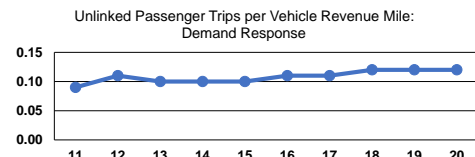
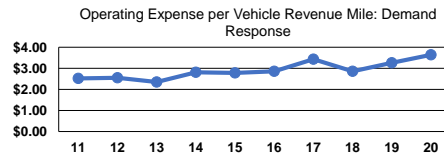
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$106.34
Demand Response	\$3.64	\$73.14
Total	\$3.62	\$74.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.07	0.1	2.6
Demand Response	\$31.50	0.1	2.3
Total	\$31.83	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
 859,064 **Population**

Service Consumption

34,024 **Annual Unlinked Trips (UPT)**

Service Supplied

471,648 **Annual Vehicle Revenue Miles (VRM)**
 22,350 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,211	3.7%
Local Funds	\$92,679	4.7%
State Funds	\$173,197	8.8%
Federal Assistance	\$1,395,540	71.3%
Other Funds	\$224,519	11.5%
Total Operating Funds Expended	\$1,958,146	100.0%

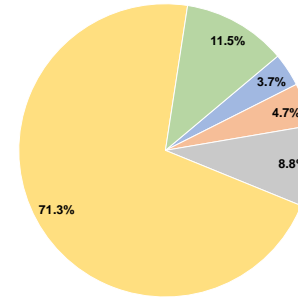
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,169	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$392,631	98.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,800	100.0%

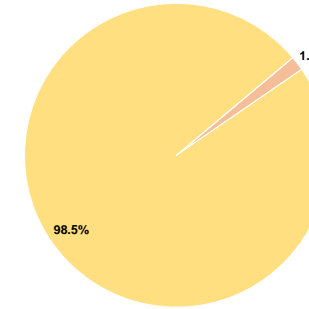
Assets

Revenue Vehicles	41
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$1,958,146	\$72,211	\$398,800	34,024	471,648	22,350	4.0
Total	26	-	\$1,958,146	\$72,211	\$398,800	34,024	471,648	22,350	

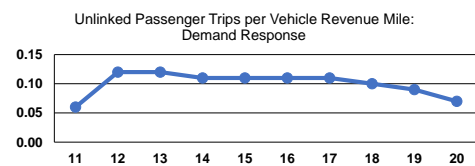
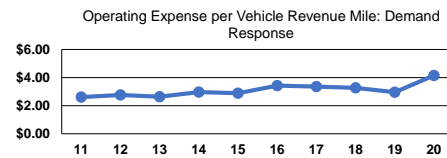
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$87.61
Total	\$4.15	\$87.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.55	0.1	1.5
Total	\$57.55	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Central Texas Council of Governments

2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

NTDID: 60117
Reporter Type: Planning Reporter

Financial Information

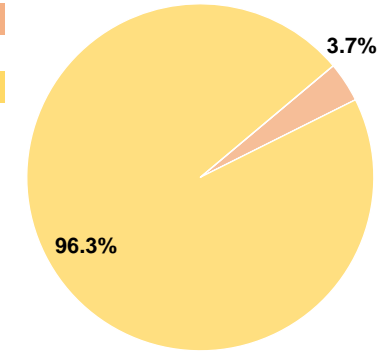
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,298	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,175,994	96.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,299,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 **Square Miles**
 861,505 **Population**
 51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
 93,127 **Population**

Service Consumption

188,355 **Annual Unlinked Trips (UPT)**

Service Supplied

281,334 **Annual Vehicle Revenue Miles (VRM)**
 19,883 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,482	17.4%
State Funds	\$85,476	5.2%
Federal Assistance	\$898,039	55.0%
Other Funds	\$365,681	22.4%
Total Operating Funds Expended	\$1,632,678	100.0%

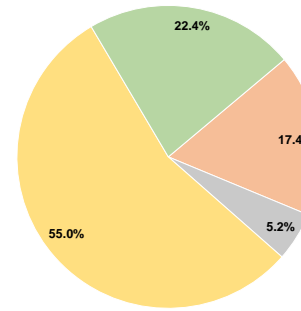
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	3	\$354,761	\$0	\$0	42,534	81,105	4,186	3.0
Demand Response	-	3	\$372,241	\$0	\$0	13,030	60,680	4,616	5.3
Bus	-	4	\$905,676	\$0	\$0	132,791	139,549	11,081	4.4
Total	-	10	\$1,632,678	\$0	\$0	188,355	281,334	19,883	

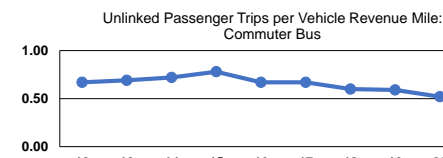
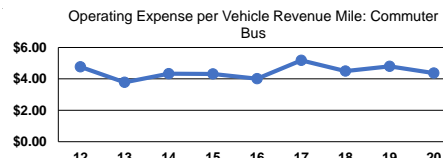
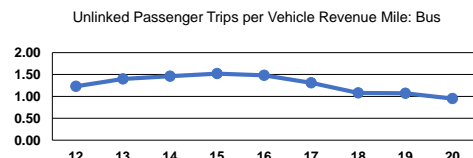
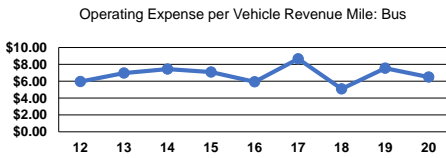
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$84.75
Demand Response	\$6.13	\$80.64
Bus	\$6.49	\$81.73
Total	\$5.80	\$82.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.34	0.5	10.2
Demand Response	\$28.57	0.2	2.8
Bus	\$6.82	1.0	12.0
Total	\$8.67	0.7	9.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
 Reporter Type: Building Reporter

Financial Information

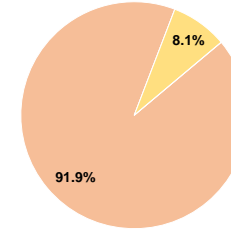
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,846,651	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,092,536	8.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,939,187	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	\$0	\$16,279,422	\$9,659,765	\$0	\$25,939,187
Total	\$0	\$16,279,422	\$9,659,765	\$0	\$25,939,187

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Financial Information

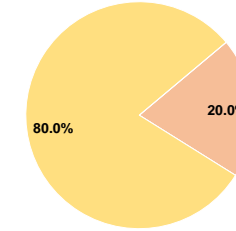
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,332	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,415	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$385,415	\$385,415
Total	\$0	\$0	\$0	\$385,415	\$385,415

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

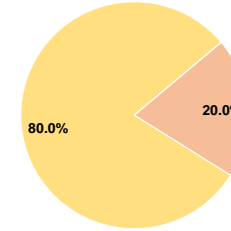
NTDID: 60121
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,406	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,615	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,021	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$322,021	\$322,021
Total	\$0	\$0	\$0	\$322,021	\$322,021

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Service Area Statistics

67 Square Miles
 173,490 Population

Service Consumption

64,065 Annual Unlinked Trips (UPT)

Service Supplied

251,199 Annual Vehicle Revenue Miles (VRM)
 20,834 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60125
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$84,682	4.1%
Local Funds	\$498,366	24.2%
State Funds	\$2,182	0.1%
Federal Assistance	\$1,473,868	71.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,059,098	100.0%

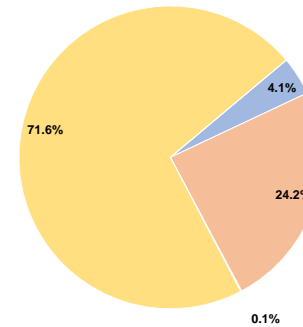
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$870,532	\$18,627	\$0	11,525	105,102	11,481	7.3
Bus	-	6 ¹	\$916,268 ¹	\$66,055	\$0 ¹	52,540	146,097	9,353	0.0
Total	-	10	\$1,786,800	\$84,682	\$0	64,065	251,199	20,834	

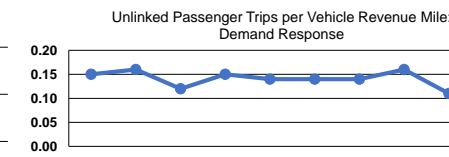
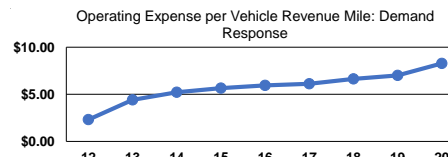
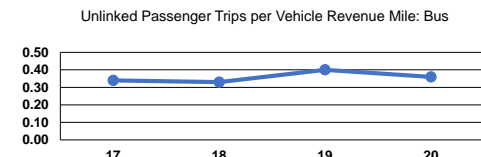
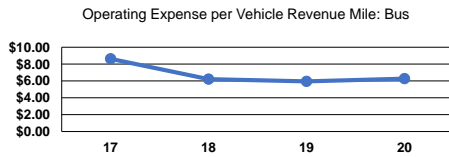
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.28	\$75.82
Bus	\$6.27	\$97.97
Total	\$7.11	\$85.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.53	0.1	1.0
Bus	\$17.44	0.4	5.6
Total	\$27.89	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

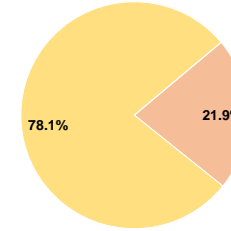
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$524,285	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,137	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,398,422	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$2,398,422	\$2,398,422
Total	\$0	\$0	\$0	\$2,398,422	\$2,398,422

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption
 420,276 Annual Passenger Miles (PMT)
 509,553 Annual Unlinked Trips (UPT)
 1,491 Average Weekday Unlinked Trips
 1,271 Average Saturday Unlinked Trips
 1,032 Average Sunday Unlinked Trips

Database Information
 NTDID: 60127
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 4 Square Miles
 23,628 Population

Service Supplied
 70,418 Annual Vehicle Revenue Miles (VRM)
 11,702 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

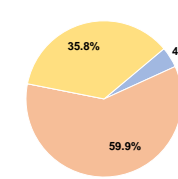
Assets
 Revenue Vehicles 10
 Service Vehicles 5
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$164,678	4.3%
Local Funds	\$2,291,374	59.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,368,180	35.8%
Total Operating Funds Expended	\$3,824,232	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,794,844	73.1%
Materials and Supplies	\$511,618	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$517,770	13.5%
Total Operating Expenses	\$3,824,232	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

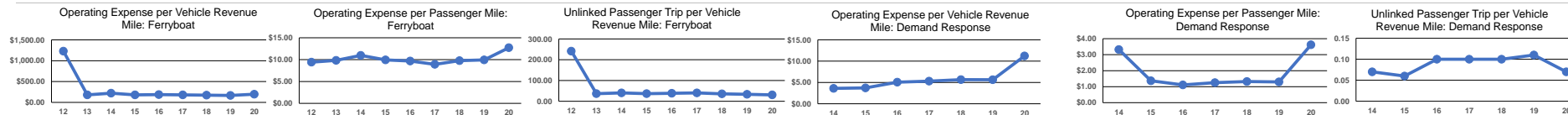
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
Total	6	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$605,464	\$0	\$0	167,444	3,889	53,966	3,445	0.0	7	4	75.0%	5.3
Ferryboat	\$3,218,768	\$164,678	\$0	252,832	505,664	16,452	8,257	2.0	3	2	50.0%	44.0
Total	\$3,824,232	\$164,678	\$0	420,276	509,553	70,418	11,702	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.22	\$175.75	Demand Response	\$3.62	\$155.69	0.1	1.1
Ferryboat	\$195.65	\$389.82	Ferryboat	\$12.73	\$6.37	30.7	61.2
Total	\$54.31	\$326.80	Total	\$9.10	\$7.51	7.2	43.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%

Regional Planning Commission

2020 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 **Square Miles**

899,703 **Population**

49 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128

Reporter Type: Planning Reporter

Financial Information

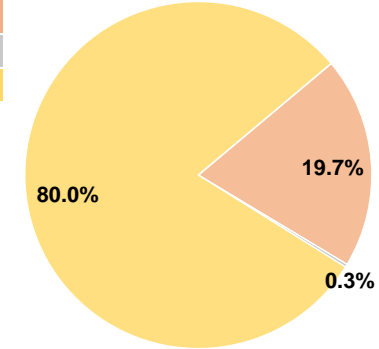
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,693	19.7%
State Funds	\$1,995	0.3%
Federal Assistance	\$562,743	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$703,431	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Service Area Statistics

53 Square Miles
 56,207 Population

Service Consumption

50,579 Annual Unlinked Trips (UPT)

Service Supplied

174,387 Annual Vehicle Revenue Miles (VRM)
 13,610 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60129
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,416	4.4%
Local Funds	\$627,231	30.8%
State Funds	\$79,712	3.9%
Federal Assistance	\$1,239,433	60.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,036,792	100.0%

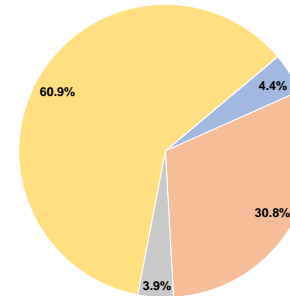
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,438	55.2%
State Funds	\$0	0.0%
Federal Assistance	\$201,011	44.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$448,449	100.0%

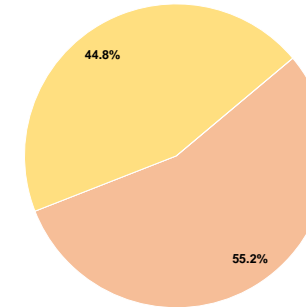
Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	3 ¹	\$690,963 ¹	\$71,382	\$0 ¹	12,361	46,068	1,433	2.0
Demand Response	-	2	\$338,028	\$7,200	\$0	4,541	25,908	2,891	5.0
Bus	-	3	\$945,746	\$11,834	\$448,449	33,677	102,411	9,286	5.7
Total	-	8	\$1,974,737	\$90,416	\$448,449	50,579	174,387	13,610	

Performance Measures

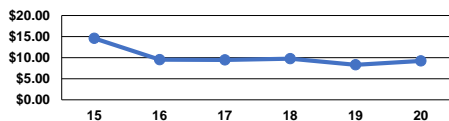
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.00	\$482.18
Demand Response	\$13.05	\$116.92
Bus	\$9.23	\$101.85
Total	\$11.32	\$145.09

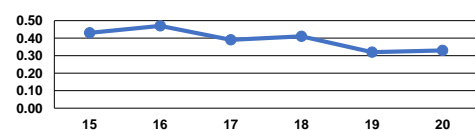
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.90	0.3	8.6
Demand Response	\$74.44	0.2	1.6
Bus	\$28.08	0.3	3.6
Total	\$39.04	0.3	3.7

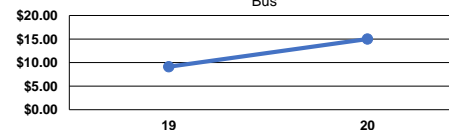
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,201,766 Annual Passenger Miles (PMT)
 107,222 Annual Unlinked Trips (UPT)
 411 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60130
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 10,185 Square Miles
 534,945 Population

Service Supplied
 1,083,321 Annual Vehicle Revenue Miles (VRM)
 68,140 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 68
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

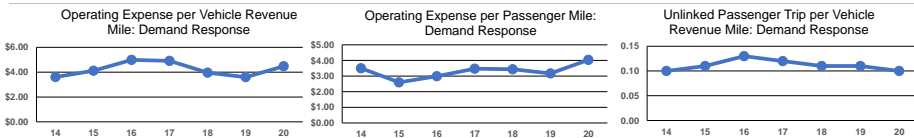
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$1,946,790	\$0	\$0	\$0	\$1,946,790	
Total	55	-	\$1,946,790	\$0	\$0	\$0	\$1,946,790	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,855,303	\$331,604	\$1,946,790	1,201,766	107,222	1,083,321	68,140	0.0	69	55	25.5%	4.3
Total	\$4,855,303	\$331,604	\$1,946,790	1,201,766	107,222	1,083,321	68,140	0.0	69	55	20.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$71.25	Demand Response	\$4.04	\$45.28	0.1	1.6
Total	\$4.48	\$71.25	Total	\$4.04	\$45.28	0.1	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$334,367 6.8%
 Local Funds \$571,197 11.6%
 State Funds \$528,450 10.7%
 Federal Assistance \$3,503,559 71.0%

Total Operating Funds Expended \$4,937,573 100.0%

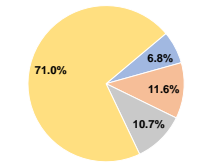
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,946,790 100.0%

Total Capital Funds Expended \$1,946,790 100.0%

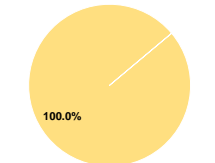
Summary of Operating Expenses (OE)
 Labor \$2,862,424 59.0%
 Materials and Supplies \$753,647 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,239,232 25.5%
Total Operating Expenses \$4,855,303 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$82,270 \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	69	55	25.5%	4.3
0.0	69	55	20.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
 27 **Square Miles**
 52,826 **Population**
 479 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 37 Austin, TX

Service Area Statistics

24 **Square Miles**
 63,071 **Population**

Service Consumption

9,921 **Annual Unlinked Trips (UPT)**

Service Supplied

34,846 **Annual Vehicle Revenue Miles (VRM)**
 2,270 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,987	9.0%
Local Funds	\$57,554	37.0%
State Funds	\$19,227	12.4%
Federal Assistance	\$64,749	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,517	100.0%

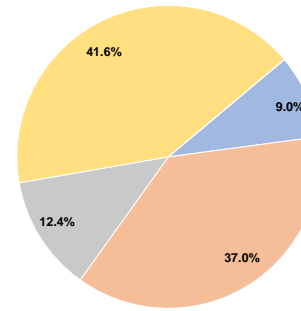
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	12	-	\$17,012	\$8,737	\$0	4,020	10,640	334	5.3
Demand Response	4	-	\$38,181	\$1,047	\$0	837	4,358	541	5.5
Bus	4	-	\$100,324	\$4,203	\$0	5,064	19,848	1,395	4.8
Total	20	-	\$155,517	\$13,987	\$0	9,921	34,846	2,270	

Performance Measures

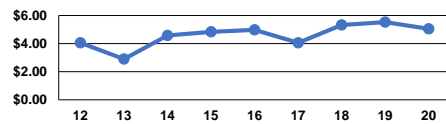
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$50.93
Demand Response	\$8.76	\$70.57
Bus	\$5.05	\$71.92
Total	\$4.46	\$68.51

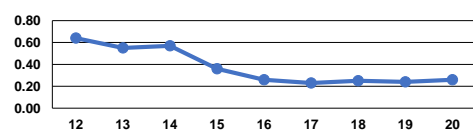
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.23	0.4	12.0
Demand Response	\$45.62	0.2	1.5
Bus	\$19.81	0.3	3.6
Total	\$15.68	0.3	4.4

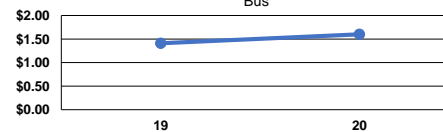
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

148 Square Miles
 72,176 Population

Service Consumption

8,549 Annual Unlinked Trips (UPT)

Service Supplied

158,008 Annual Vehicle Revenue Miles (VRM)
 9,661 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,894	3.1%
Local Funds	\$92,398	22.2%
State Funds	\$51,788	12.4%
Federal Assistance	\$259,245	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,325	100.0%

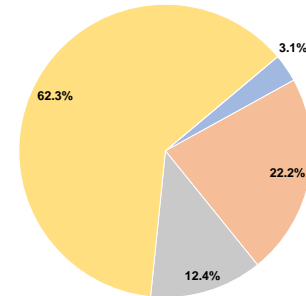
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,437	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,809	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,246	100.0%

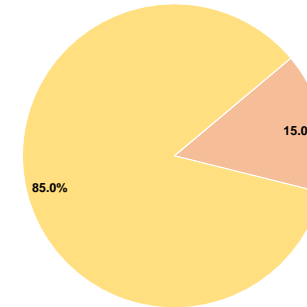
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 22%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$416,325	\$12,894	\$116,246	8,549	158,008	9,661	5.5
Total	8	-	\$416,325	\$12,894	\$116,246	8,549	158,008	9,661	

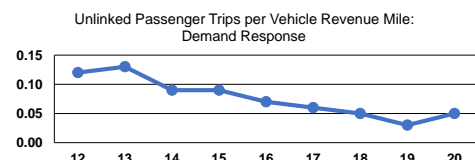
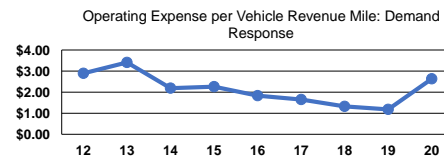
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$43.09
Total	\$2.63	\$43.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.70	0.1	0.9
Total	\$48.70	0.1	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 733,677 Annual Passenger Miles (PMT)
 585,839 Annual Unlinked Trips (UPT)
 1,366 Average Weekday Unlinked Trips
 2,164 Average Saturday Unlinked Trips
 2,172 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 19,766 Population

Service Supplied
 66,351 Annual Vehicle Revenue Miles (VRM)
 14,787 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1
 Track Miles 9.43
 Lane Miles -

Modal Characteristics

Modal Overview

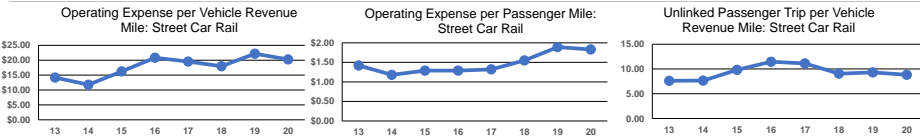
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$134,853	\$388	\$749	\$0	\$135,990	
Total	3	-	\$134,853	\$388	\$749	\$0	\$135,990	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$1,344,295	\$22,962	\$135,990	733,677	585,839	66,351	14,787
Total	\$1,344,295	\$22,962	\$135,990	733,677	585,839	66,351	14,787

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$20.26	\$90.91	\$1.83	\$2.29	8.8	39.6
Total	\$20.26	\$90.91	\$1.83	\$2.29	8.8	39.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$662,021 49.2%
 Local Funds \$384,857 28.6%
 State Funds \$0 0.0%
 Federal Assistance \$297,417 22.1%

Total Operating Funds Expended \$1,344,295 100.0%

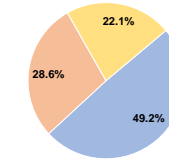
Sources of Capital Funds Expended
 Fares and Directly Generated \$50,000 36.8%
 Local Funds \$85,990 63.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$135,990 100.0%

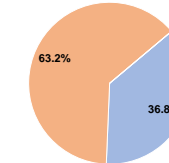
Summary of Operating Expenses (OE)
 Labor \$960,380 71.4%
 Materials and Supplies \$95,215 7.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$288,700 21.5%
Total Operating Expenses \$1,344,295 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
4.5	7	3	133.3%	92.3
4.5	7	3	57.1%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - VT - Vintage Trolley - 29%

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

6,254,419 Annual Passenger Miles (PMT)
 220,454 Annual Unlinked Trips (UPT)
 972 Average Weekday Unlinked Trips
 1,029 Average Saturday Unlinked Trips
 605 Average Sunday Unlinked Trips

Service Supplied

521,208 Annual Vehicle Revenue Miles (VRM)
 27,342 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Bus	4	4	\$0	\$0	\$0	\$0	\$0	
Total	4	34	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,688,538	\$960,700	\$0	6,092,894	157,847	453,151	17,826	0.0	34	30	13.3%	3.8
Bus	\$1,153,123	\$0	\$0	161,525	62,607	68,057	9,516	0.0	12	8	50.0%	5.0
Total	\$4,841,661	\$960,700	\$0	6,254,419	220,454	521,208	27,342	0.0	46	38	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.14	\$206.92
Bus	\$16.94	\$121.18
Total	\$9.29	\$177.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$23.37	0.3	8.9
Bus	\$7.14	\$18.42	0.9	6.6
Total	\$0.77	\$21.96	0.4	8.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$961,617 18.2%
 Local Funds \$858,458 16.2%
 State Funds \$421,269 8.0%
 Federal Assistance \$3,051,637 57.7%

Total Operating Funds Expended \$5,292,981 100.0%

Sources of Capital Funds Expended

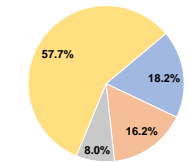
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

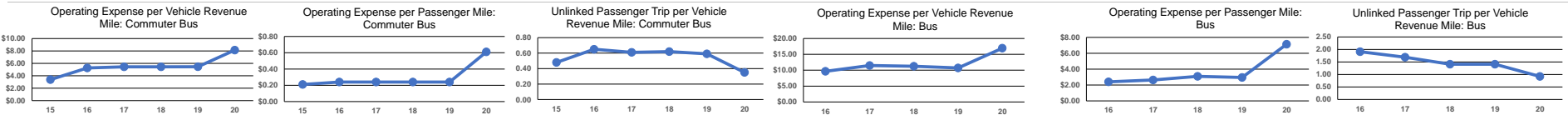
Labor \$559,428 11.6%
 Materials and Supplies \$43,647 0.9%
 Purchased Transportation \$3,779,847 78.1%
 Other Operating Expenses \$458,739 9.5%
Total Operating Expenses \$4,841,661 100.0%
 Reconciling OE Cash Expenditures \$451,320
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 Square Miles
 289,292 Population

Service Consumption

224,204 Annual Unlinked Trips (UPT)

Service Supplied

1,354,078 Annual Vehicle Revenue Miles (VRM)
 53,537 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60138
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,493	0.9%
Local Funds	\$2,472,925	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,741,931	50.6%
Other Funds	\$151,140	2.8%
Total Operating Funds Expended	\$5,413,489	100.0%

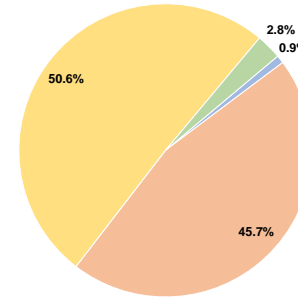
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,724,980	64.2%
State Funds	\$252,000	9.4%
Federal Assistance	\$710,549	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,687,529	100.0%

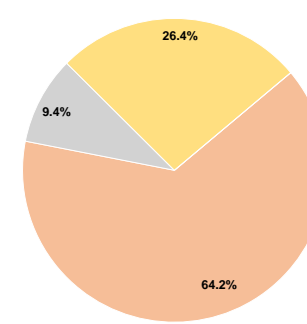
Assets

Revenue Vehicles	51
Service Vehicles	12
Facilities	8

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$919,687	\$5,559	\$91,494	11,959	106,693	9,756	5.5
Bus	30	-	\$4,493,802	\$41,934	\$2,596,035	212,245	1,247,385	43,781	4.2
Total	36	-	\$5,413,489	\$47,493	\$2,687,529	224,204	1,354,078	53,537	

Performance Measures

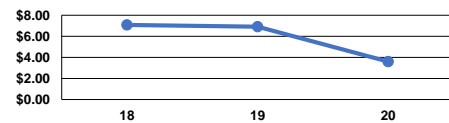
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$94.27
Bus	\$3.60	\$102.64
Total	\$4.00	\$101.12

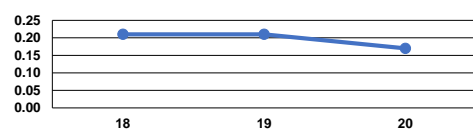
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.90	0.1	1.2
Bus	\$21.17	0.2	4.8
Total	\$24.15	0.2	4.2

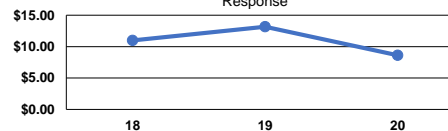
Operating Expense per Vehicle Revenue Mile: Bus



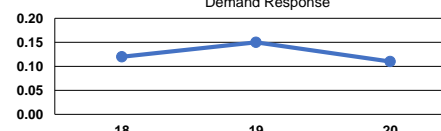
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 Square Miles
 67,629 Population
 410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

791 Square Miles
 134,758 Population

Service Consumption

28,099 Annual Unlinked Trips (UPT)

Service Supplied

206,339 Annual Vehicle Revenue Miles (VRM)
 10,305 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60196
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,486	1.9%
Local Funds	\$315,156	43.4%
State Funds	\$89,219	12.3%
Federal Assistance	\$145,717	20.1%
Other Funds	\$161,793	22.3%
Total Operating Funds Expended	\$725,371	100.0%

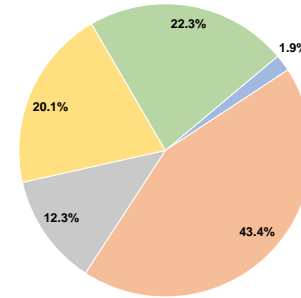
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,026	12.3%
State Funds	\$1,762	2.7%
Federal Assistance	\$55,461	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,249	100.0%

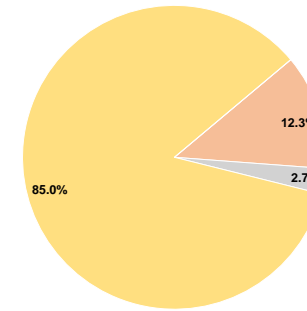
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12 ¹	-	\$630,959 ¹	\$11,003	\$65,249 ¹	20,560	169,459	7,641	7.3
Bus	2 ¹	-	\$94,412 ¹	\$2,483	\$0 ¹	7,539	36,880	2,664	3.0
Total	14	-	\$725,371	\$13,486	\$65,249	28,099	206,339	10,305	

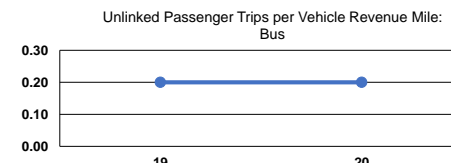
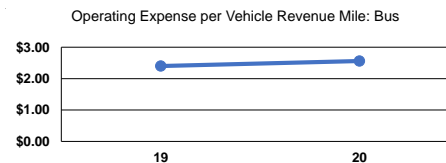
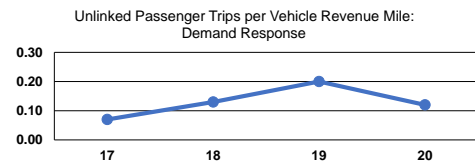
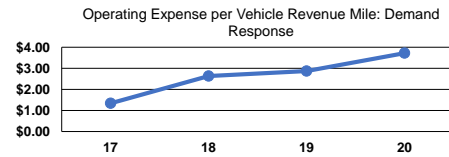
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$82.58
Bus	\$2.56	\$35.44
Total	\$3.52	\$70.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.69	0.1	2.7
Bus	\$12.52	0.2	2.8
Total	\$25.81	0.1	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Tangipahoa Parish Council (NTDID: 60271), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Tangipahoa Parish Council (NTDID: 60271), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 Square Miles
 184,904 Population

Service Consumption

99,510 Annual Unlinked Trips (UPT)

Service Supplied

542,904 Annual Vehicle Revenue Miles (VRM)
 26,355 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60206
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,935	5.0%
Local Funds	\$369,064	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$798,390	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,228,389	100.0%

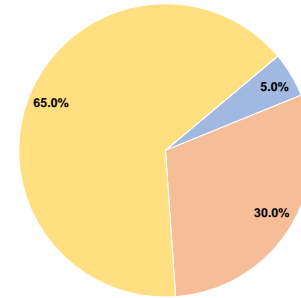
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,725	100.0%

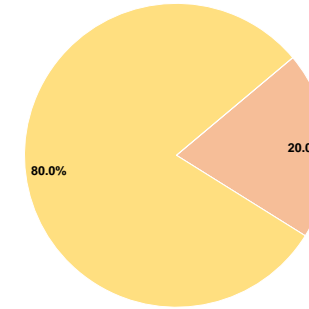
Assets

Revenue Vehicles	29
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$231,695	\$10,601	\$0	11,031	59,134	6,228	9.3
Bus	9	-	\$996,694	\$50,334	\$29,725	88,479	483,770	20,127	8.0
Total	12	-	\$1,228,389	\$60,935	\$29,725	99,510	542,904	26,355	

Performance Measures

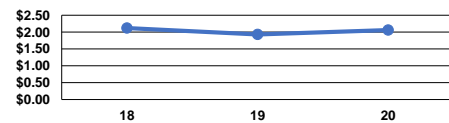
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$37.20
Bus	\$2.06	\$49.52
Total	\$2.26	\$46.61

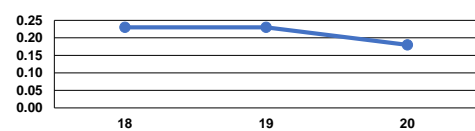
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.00	0.2	1.8
Bus	\$11.26	0.2	4.4
Total	\$12.34	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Bus



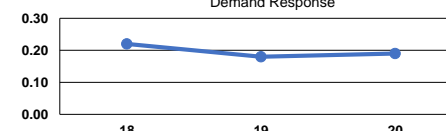
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
 222,321 **Population**

Service Consumption

35,382 **Annual Unlinked Trips (UPT)**

Service Supplied

183,615 **Annual Vehicle Revenue Miles (VRM)**
 9,796 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,485	2.4%
Local Funds	\$122,715	9.0%
State Funds	\$134,891	9.9%
Federal Assistance	\$1,068,455	78.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,358,546	100.0%

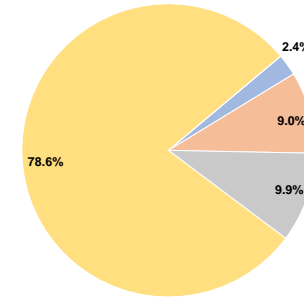
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324,771	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,771	100.0%

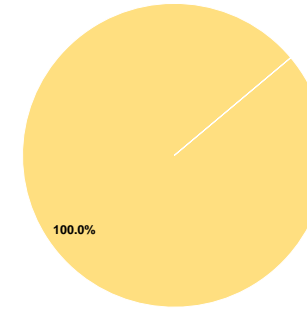
Assets

Revenue Vehicles	15
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,358,546	\$32,485	\$324,771	35,382	183,615	9,796	3.4
Total	10	-	\$1,358,546	\$32,485	\$324,771	35,382	183,615	9,796	

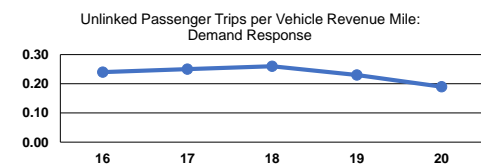
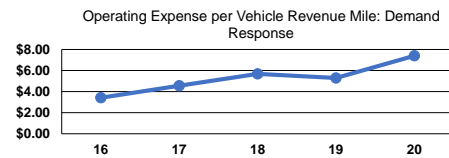
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.40	\$138.68
Total	\$7.40	\$138.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.40	0.2	3.6
Total	\$38.40	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 4,973,039 Annual Passenger Miles (PMT)
 2,116,187 Annual Unlinked Trips (UPT)
 9,532 Average Weekday Unlinked Trips
 415 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 23 Square Miles
 42,847 Population

Service Supplied
 682,317 Annual Vehicle Revenue Miles (VRM)
 60,323 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 8
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

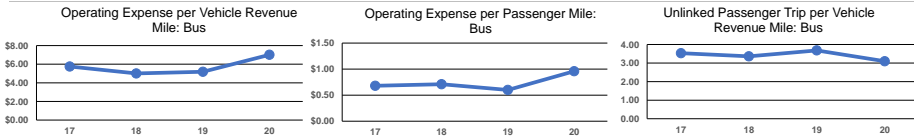
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Bus	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Total	-	40	\$0	\$75,776	\$0	\$0	\$75,776	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323
Total	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.01	\$79.23	Bus	\$0.96	\$2.26
Total	\$7.01	\$79.23	Total	\$0.96	\$2.26



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,619,787 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,619,787 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$75,776 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$75,776 100.0%

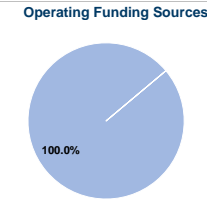
Summary of Operating Expenses (OE)

Labor \$259,913 5.4%
 Materials and Supplies \$334,583 7.0%
 Purchased Transportation \$3,837,653 80.3%
 Other Operating Expenses \$347,498 7.3%
Total Operating Expenses \$4,779,647 100.0%
 Reconciling OE Cash Expenditures \$1,840,140
 Purchased Transportation (Reported Separately) \$0

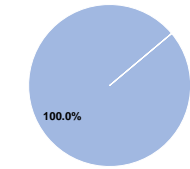
Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	46	40	15.0%	6.1
0.0	46	40	13.0%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - BU - Bus - 66%
 Rolling Stock - CU - Cutaway - 0%



Operating Funding Sources



Capital Funding Sources

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX
 74 **Square Miles**
 170,030 **Population**
 198 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$84,861	75.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,979	24.8%
Total Operating Expenses	\$112,840	100.0%
Reconciling OE Cash Expenditures	\$61,501	

Service Area Statistics

886 **Square Miles**
 54,525 **Population**

Database Information

NTDID: 60270
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

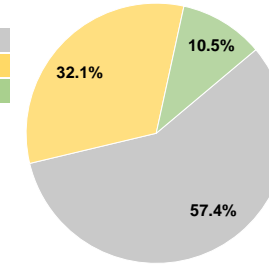
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$185,186	57.4%
Federal Assistance	\$103,736	32.1%
Other Funds	\$33,787	10.5%
Total Operating Funds Expended	\$322,709	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 **Square Miles**
 67,629 **Population**
 410 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

Square Miles
Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,395	17.8%
Materials and Supplies	\$395	0.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$52,348	81.6%
Total Operating Expenses	\$64,138	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 60271
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	Total
Demand Response	\$90,030 ¹	\$0	\$0	\$0	\$0	\$90,030
Bus	\$0 ¹	\$0	\$0	\$6,558	\$6,558	\$6,558
Total	\$90,030	\$0	\$0	\$6,558	\$6,558	\$96,588

Financial Information

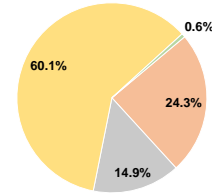
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,138	24.3%
State Funds	\$39,397	14.9%
Federal Assistance	\$158,461	60.1%
Other Funds	\$1,693	0.6%
Total Operating Funds Expended	\$263,689	100.0%

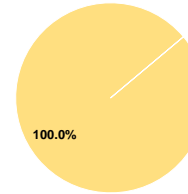
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,588	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,588	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from Tangipahoa Voluntary Council on Aging (NTDID: 60196), and in which the data are captured in another report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Tangipahoa Voluntary Council on Aging (NTDID: 60196), and in which the data are captured in another report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60272

Reporter Type: Tribal Subsidy

Asset Type:

Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,520	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,520	100.0%

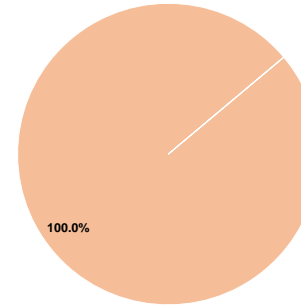
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Other UZAs Served

164 Brownsville, TX, 237 Harlingen, TX, 0 Texas Non-UZA

Service Area Statistics

521 Square Miles
 805,270 Population

Service Consumption

77,985 Annual Unlinked Trips (UPT)

Service Supplied

295,965 Annual Vehicle Revenue Miles (VRM)
 10,887 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60273
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 32
 Service Vehicles 0
 Facilities 0

Financial Information

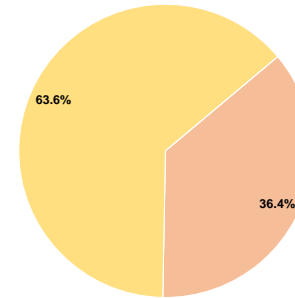
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$556,239	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$971,915	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,528,154	100.0%

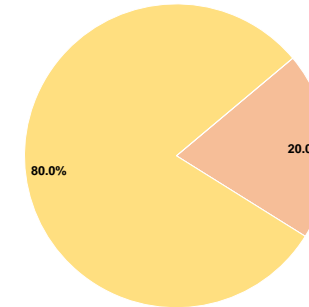
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,537	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,147	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,684	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	14	-	\$1,528,154	\$0	\$22,684	77,985	295,965	10,887	3.9
Total	14	-	\$1,528,154	\$0	\$22,684	77,985	295,965	10,887	

Performance Measures

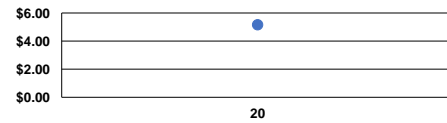
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.16	\$140.37
Total	\$5.16	\$140.37

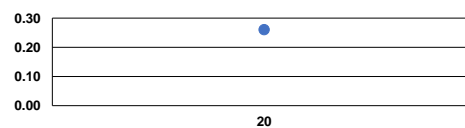
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.60	0.3	7.2
Total	\$19.60	0.3	7.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
 144,744 Population

Service Consumption

8,465 Annual Unlinked Trips (UPT)

Service Supplied

41,669 Annual Vehicle Revenue Miles (VRM)
 2,683 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60274
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,973	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$322,190	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$349,163	100.0%

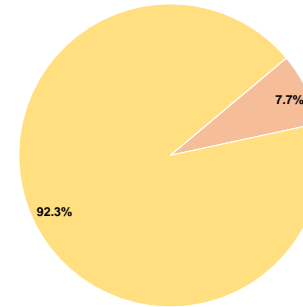
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 22%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$349,163	\$0	\$0	8,465	41,669	2,683	5.6
Total	8	-	\$349,163	\$0	\$0	8,465	41,669	2,683	

Performance Measures

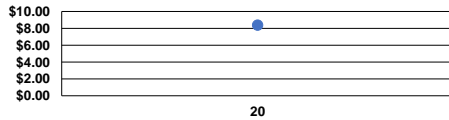
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.38	\$130.14
Total	\$8.38	\$130.14

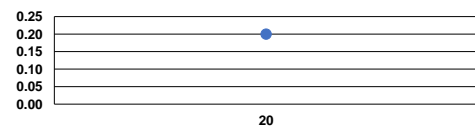
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.25	0.2	3.2
Total	\$41.25	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
 4,837 Annual Unlinked Trips (UPT)

Service Supplied
 69,261 Annual Vehicle Revenue Miles (VRM)
 5,112 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60620
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,409	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$168,732	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,141	100.0%

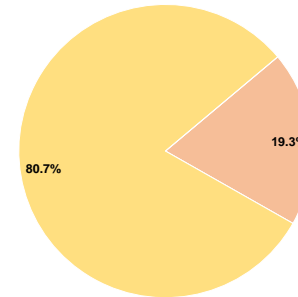
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,697	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,697	100.0%

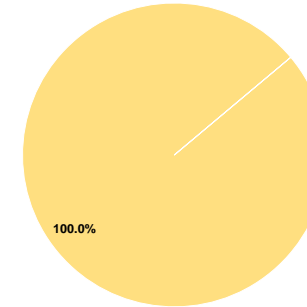
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$169,818	\$0	\$66,697	3,579	49,462	4,407	6.9
Bus	1	-	\$39,323	\$0	\$0	1,258	19,799	705	5.5
Total	5	-	\$209,141	\$0	\$66,697	4,837	69,261	5,112	

Performance Measures

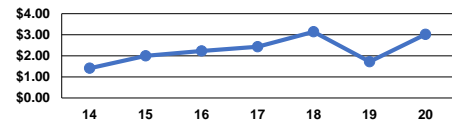
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$38.53
Bus	\$1.99	\$55.78
Total	\$3.02	\$40.91

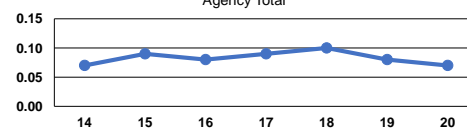
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.45	0.1	0.8
Bus	\$31.26	0.1	1.8
Total	\$43.24	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Isleta Pueblo, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66000
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,490	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,490	100.0%

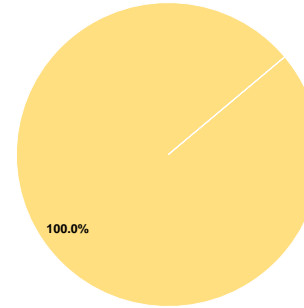
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Cherokee OTSA, OK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66140
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,084	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,068,454	89.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,195,538	100.0%

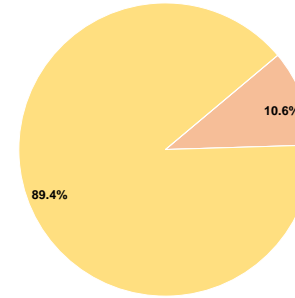
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,735	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,558,984	87.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,789,719	100.0%

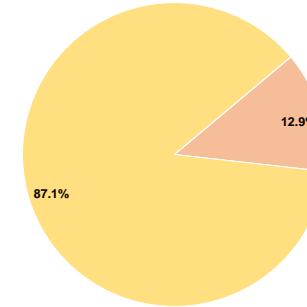
Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Federally Recognized Tribal Statistical Areas

Ponca OTSA, OK - Tonkawa OTSA, OK - Otoe-Missouria OTSA, OK - Kaw OTSA, OK - Kaw/Ponca joint-use OTSA, OK

Service Consumption

5,835 Annual Unlinked Trips (UPT)

Service Supplied

62,062 Annual Vehicle Revenue Miles (VRM)
 1,763 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66146
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,004	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$221,695	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,699	100.0%

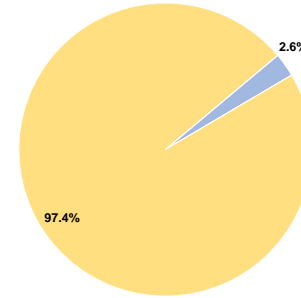
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,046	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,046	100.0%

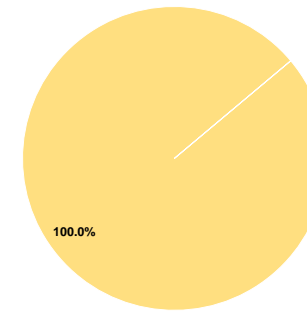
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$227,699	\$6,004	\$48,046	5,835	62,062	1,763	6.0
Total	5	-	\$227,699	\$6,004	\$48,046	5,835	62,062	1,763	

Performance Measures

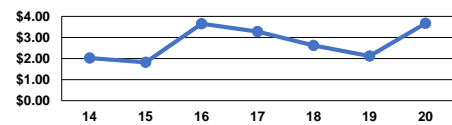
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$129.15
Total	\$3.67	\$129.15

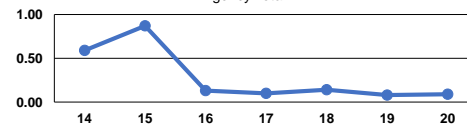
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.02	0.1	3.3
Total	\$39.02	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

Service Consumption

10,315 Annual Unlinked Trips (UPT)

Service Supplied

43,644 Annual Vehicle Revenue Miles (VRM)
 4,734 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66152
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,379	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$72,803	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,182	100.0%

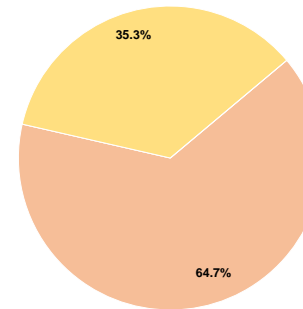
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$206,182	\$0	\$0	10,315	43,644	4,734	6.7
Total	3	-	\$206,182	\$0	\$0	10,315	43,644	4,734	

Performance Measures

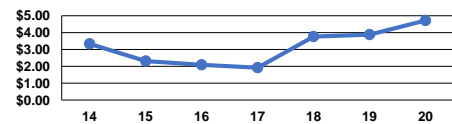
Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus \$4.72	\$43.55
Total \$4.72	\$43.55

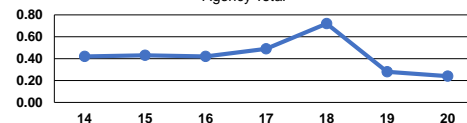
Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus \$19.99	0.2	2.2
Total \$19.99	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Creek/Seminole joint-use OTSA, OK - Seminole OTSA, OK

Service Consumption

13,738 Annual Unlinked Trips (UPT)

Service Supplied

132,678 Annual Vehicle Revenue Miles (VRM)
 4,745 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66158
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Financial Information

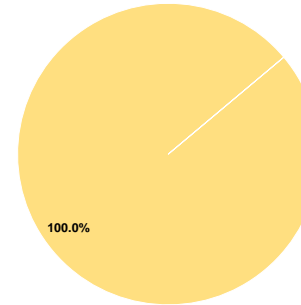
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$559,627	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$559,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$559,627	\$0	\$0	13,738	132,678	4,745	4.4
Total	6	-	\$559,627	\$0	\$0	13,738	132,678	4,745	

Performance Measures

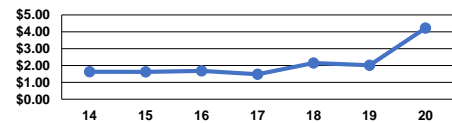
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$117.94
Total	\$4.22	\$117.94

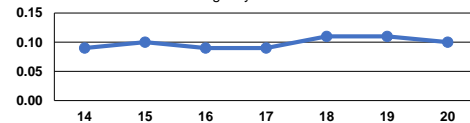
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.74	0.1	2.9
Total	\$40.74	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK - Kiowa-Comanche-Apache-Ft Sill
Apache/Caddo-Wichita-Delaware joint-use OTSA, OK

Service Consumption

7,351 Annual Unlinked Trips (UPT)

Service Supplied

87,868 Annual Vehicle Revenue Miles (VRM)
2,204 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	1

Financial Information

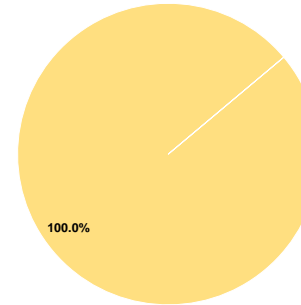
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$260,442	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,442	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$260,442	\$0	\$0	7,351	87,868	2,204	7.3
Total	7	-	\$260,442	\$0	\$0	7,351	87,868	2,204	

Performance Measures

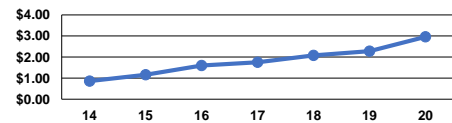
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$118.17
Total	\$2.96	\$118.17

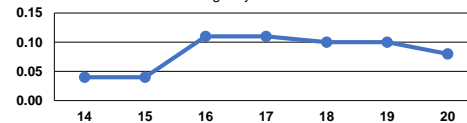
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.43	0.1	3.3
Total	\$35.43	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Creek OTSA, OK

Service Consumption
 41,276 Annual Unlinked Trips (UPT)

Service Supplied
 273,410 Annual Vehicle Revenue Miles (VRM)
 13,799 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66170
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,535,754	99.3%
Other Funds	\$10,188	0.7%
Total Operating Funds Expended	\$1,545,942	100.0%

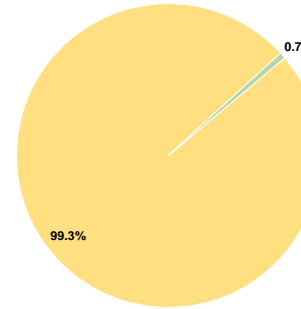
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,080,538	\$0	\$0	38,504	258,526	12,288	6.1
Bus	1	-	\$81,620	\$0	\$0	2,772	14,884	1,511	7.0
Total	18	-	\$1,162,158	\$0	\$0	41,276	273,410	13,799	

Performance Measures

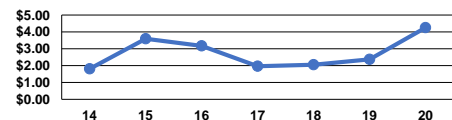
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$87.93
Bus	\$5.48	\$54.02
Total	\$4.25	\$84.22

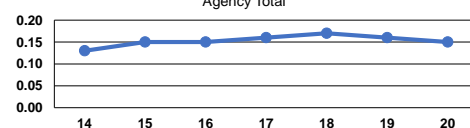
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.06	0.1	3.1
Bus	\$29.44	0.2	1.8
Total	\$28.16	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Cherokee OTSA, OK

Service Consumption
 2,521 Annual Unlinked Trips (UPT)

Service Supplied
 13,763 Annual Vehicle Revenue Miles (VRM)
 918 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66176
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 5
 Service Vehicles 2
 Facilities 2

Financial Information

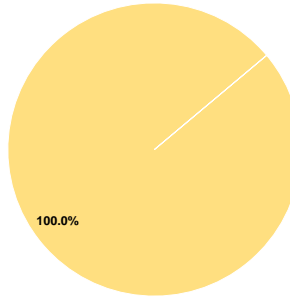
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,268	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,268	100.0%

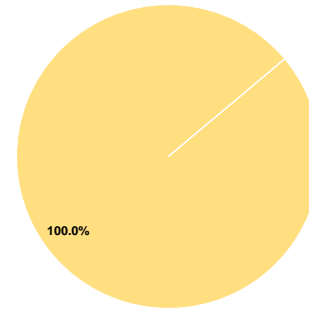
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,196	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$150,196	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 75%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$99,268	\$0	\$150,196	2,521	13,763	918	4.8
Total	3	-	\$99,268	\$0	\$150,196	2,521	13,763	918	

Performance Measures

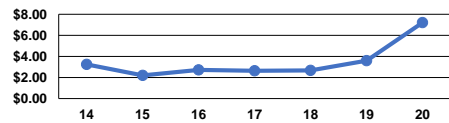
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$108.14
Total	\$7.21	\$108.14

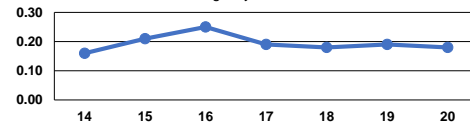
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.38	0.2	2.7
Total	\$39.38	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Peoria OTSA, OK - Wyandotte OTSA, OK - Miami OTSA, OK - Ottawa OTSA, OK - Seneca-Cayuga OTSA, OK - Eastern Shawnee OTSA, OK - Modoc OTSA, OK - Quapaw OTSA, OK -

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66182
 Reporter Type: Tribal Subsidy

Asset Type:
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,436	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,879	81.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$371,315	100.0%

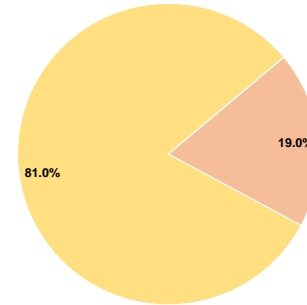
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
Ohkay Owingeh, NM

Service Consumption
4,621 Annual Unlinked Trips (UPT)

Service Supplied
19,206 Annual Vehicle Revenue Miles (VRM)
4,304 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 66188
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,642	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,642	100.0%

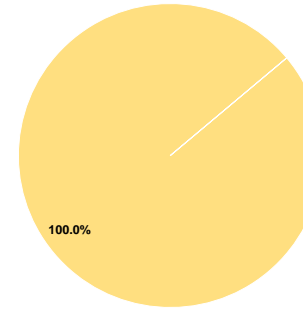
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 100%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$301,642	\$0	\$0	4,621	19,206	4,304	7.0
Total	5	-	\$301,642	\$0	\$0	4,621	19,206	4,304	

Performance Measures

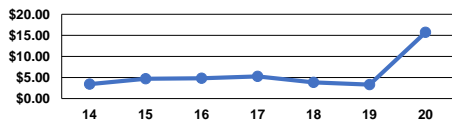
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.71	\$70.08
Total	\$15.71	\$70.08

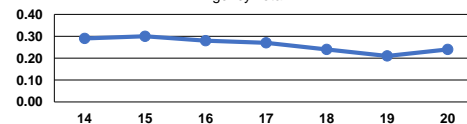
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.28	0.2	1.1
Total	\$65.28	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Cheyenne-Arapaho OTSA, OK

Service Consumption
 2,670 Annual Unlinked Trips (UPT)

Service Supplied
 56,028 Annual Vehicle Revenue Miles (VRM)
 2,771 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66194
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$285	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$245,980	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,265	100.0%

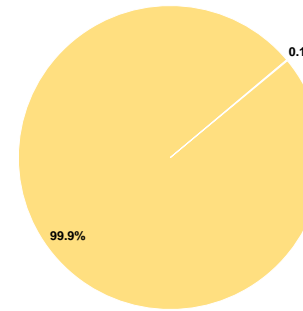
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$118,099	\$29	\$0	227	11,723	903	3.0
Bus	5	-	\$128,166	\$256	\$0	2,443	44,305	1,868	3.1
Total	9	-	\$246,265	\$285	\$0	2,670	56,028	2,771	

Performance Measures

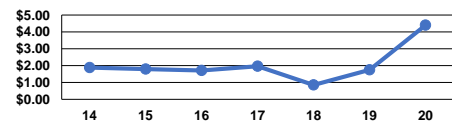
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.07	\$130.79
Bus	\$2.89	\$68.61
Total	\$4.40	\$88.87

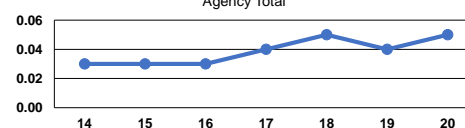
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$520.26	0.0	0.3
Bus	\$52.46	0.1	1.3
Total	\$92.23	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Tesuque Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66206
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,933	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$14,541	8.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,474	100.0%

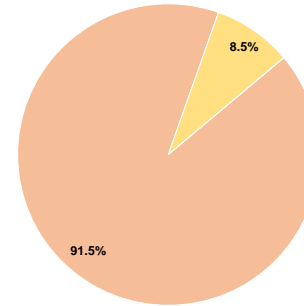
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66218

Reporter Type: Tribal Subsidy

Tier II

Asset Type:

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,979	90.6%
State Funds	\$0	0.0%
Federal Assistance	\$11,258	9.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,237	100.0%

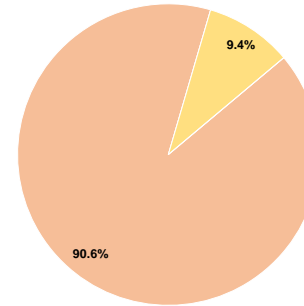
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
Santa Clara Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Asset Type:
Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,275	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$147,118	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,393	100.0%

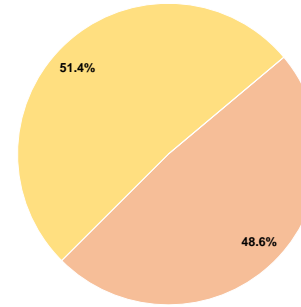
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66236

Reporter Type: Tribal Subsidy

Asset Type:

Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,494	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,858	5.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,352	100.0%

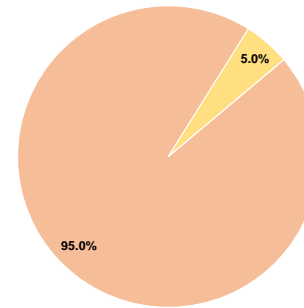
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Zuni Reservation and Off-Reservation Trust Land, NM-AZ

Service Consumption
 18,947 Annual Unlinked Trips (UPT)

Service Supplied
 60,045 Annual Vehicle Revenue Miles (VRM)
 2,672 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66242
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,083	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$410,351	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,434	100.0%

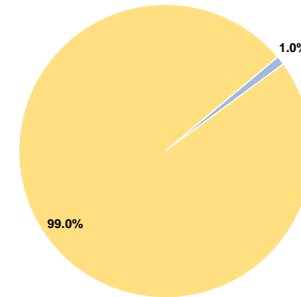
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,000	100.0%

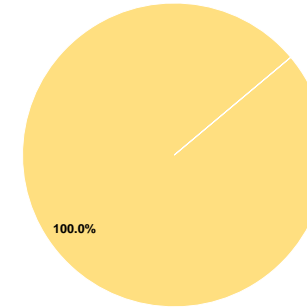
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$414,434	\$4,083	\$130,000	18,947	60,045	2,672	3.6
Total	3	-	\$414,434	\$4,083	\$130,000	18,947	60,045	2,672	

Performance Measures

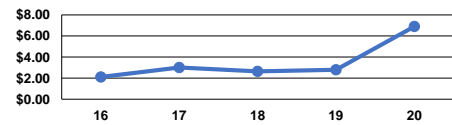
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.90	\$155.10
Total	\$6.90	\$155.10

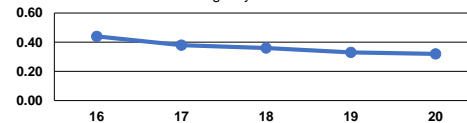
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.87	0.3	7.1
Total	\$21.87	0.3	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nambé Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66248
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,494	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,858	5.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,352	100.0%

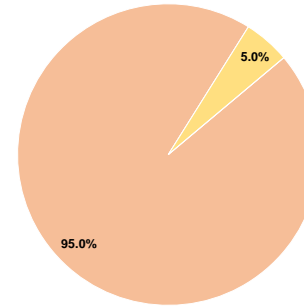
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

Service Area Statistics

112 Square Miles
 209,233 Population

Service Consumption

29,695 Annual Unlinked Trips (UPT)

Service Supplied

334,796 Annual Vehicle Revenue Miles (VRM)
 11,886 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66283
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,394	1.0%
Local Funds	\$440,000	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$628,466	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,078,860	100.0%

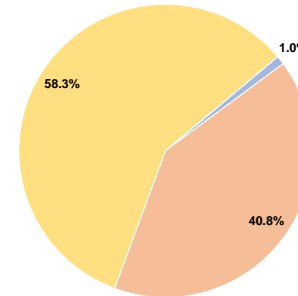
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,000	100.0%

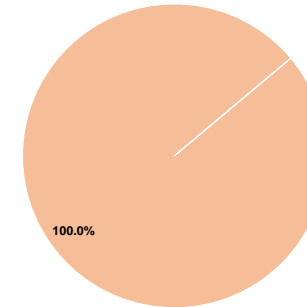
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	12	-	\$1,078,860	\$10,394	\$39,000	29,695	334,796	11,886	4.9
Total	12	-	\$1,078,860	\$10,394	\$39,000	29,695	334,796	11,886	

Performance Measures

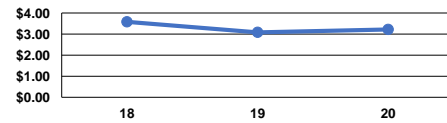
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$90.77
Total	\$3.22	\$90.77

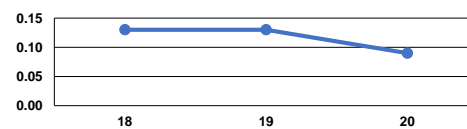
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.33	0.1	2.5
Total	\$36.33	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Mescalero Reservation, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66338

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,887	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,887	100.0%

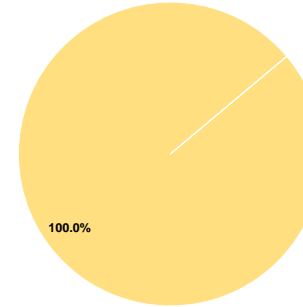
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM

Service Area Statistics

1,520 Square Miles
 1,879,815 Population

Service Consumption

6,463,541 Annual Passenger Miles (PMT)
 100,833 Annual Unlinked Trips (UPT)
 336 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 129 Average Sunday Unlinked Trips

Service Supplied

1,465,279 Annual Vehicle Revenue Miles (VRM)
 25,607 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 66339
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 65
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$553,475 71.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$218,234 28.3%

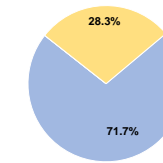
Total Operating Funds Expended \$771,709 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	48	\$0	\$0	\$0	\$0	\$0	
Total	-	48	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$6,898	1.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$438,979	98.5%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$445,877	100.0%
Reconciling OE Cash Expenditures	\$325,832	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$445,877	\$553,475	\$0	6,463,541	100,833	1,465,279	25,607	0.0	48	48	0.0%	0.7
Total	\$445,877	\$553,475	\$0	6,463,541	100,833	1,465,279	25,607	0.0	48	48	0.0%	0.7

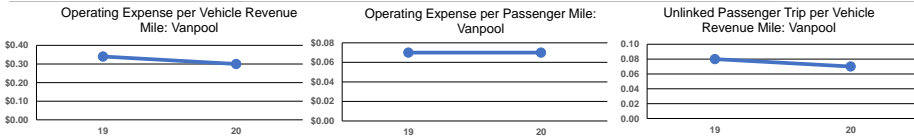
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.30	\$17.41	Vanpool	\$0.07	\$4.42
Total	\$0.30	\$17.41	Total	\$0.07	\$4.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.07	\$4.42	0.1	3.9
Total	\$0.07	\$4.42	0.1	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
 45 Square Miles
 103,898 Population
 296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

189 Square Miles
 121,090 Population

Service Consumption

282,923 Annual Unlinked Trips (UPT)

Service Supplied

478,976 Annual Vehicle Revenue Miles (VRM)
 40,532 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66341
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,458,002	40.5%
State Funds	\$134,285	3.7%
Federal Assistance	\$2,008,340	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,600,627	100.0%

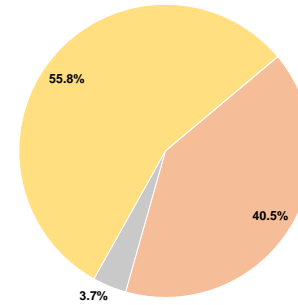
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$604,695	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$604,695	100.0%

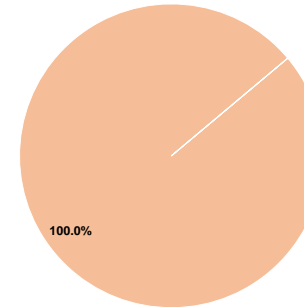
Assets

Revenue Vehicles	27
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$1,951,852 ¹	\$0	\$302,348 ¹	19,468	209,800	21,506	7.6
Bus	-	7 ¹	\$1,648,775 ¹	\$0	\$302,347 ¹	263,455	269,176	19,026	10.2
Total	-	19	\$3,600,627	\$0	\$604,695	282,923	478,976	40,532	

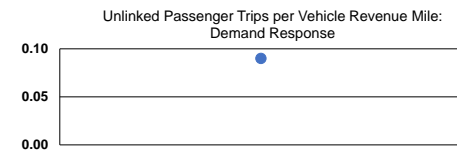
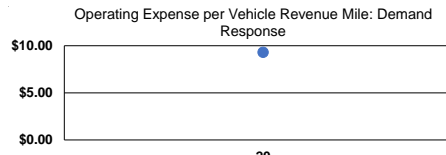
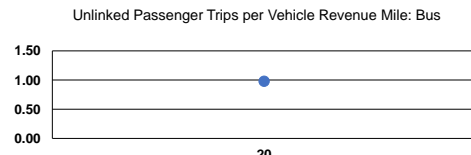
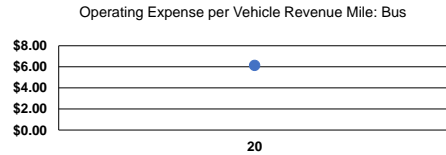
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.30	\$90.76
Bus	\$6.13	\$86.66
Total	\$7.52	\$88.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.26	0.1	0.9
Bus	\$6.26	1.0	13.8
Total	\$12.73	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 37 Austin, TX

Service Area Statistics

24 Square Miles
 63,071 Population

Service Consumption

71,737 Annual Unlinked Trips (UPT)

Service Supplied

313,366 Annual Vehicle Revenue Miles (VRM)
 21,232 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66343
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,234	3.9%
Local Funds	\$209,683	11.6%
State Funds	\$181,302	10.0%
Federal Assistance	\$1,350,749	74.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,811,968	100.0%

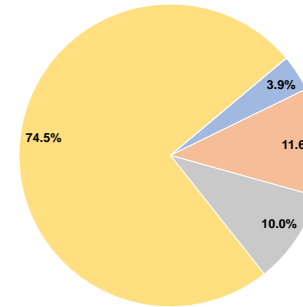
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4 ¹	\$164,686 ¹	\$44,351	\$0 ¹	16,832	61,208	1,977	5.3
Demand Response	-	4 ¹	\$377,343 ¹	\$5,359	\$0 ¹	6,984	37,593	4,602	5.5
Bus	-	8 ¹	\$1,091,581 ¹	\$20,524	\$0 ¹	47,921	214,565	14,653	3.7
Total	-	16	\$1,633,610	\$70,234	\$0	71,737	313,366	21,232	

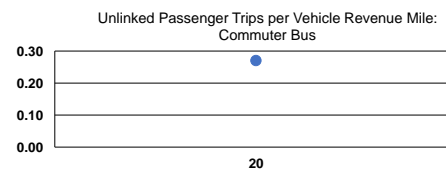
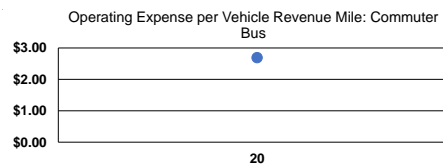
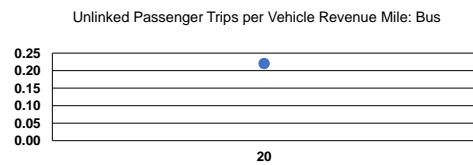
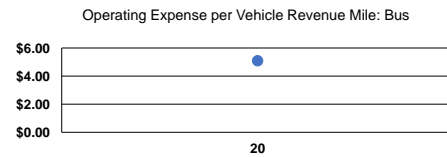
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$83.30
Demand Response	\$10.04	\$82.00
Bus	\$5.09	\$74.50
Total	\$5.21	\$76.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.78	0.3	8.5
Demand Response	\$54.03	0.2	1.5
Bus	\$22.78	0.2	3.3
Total	\$22.77	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

98 Square Miles
 289,102 Population

Service Consumption

5,927,491 Annual Passenger Miles (PMT)
 1,940,265 Annual Unlinked Trips (UPT)
 7,241 Average Weekday Unlinked Trips
 1,851 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 105
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

1,948,739 Annual Vehicle Revenue Miles (VRM)
 145,982 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	13	\$182,304	\$0	\$0	\$0	\$182,304	
Bus	56	-	\$3,424,059	\$69,985	\$1,174,668	\$466,771	\$5,135,483	
Total	71	13	\$3,606,363	\$69,985	\$1,174,668	\$466,771	\$5,317,787	

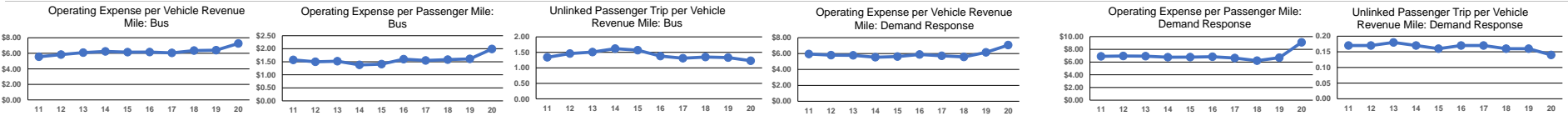
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,921,902	\$24,322	\$182,304	321,029	57,184	413,500	33,624	0.0	34	28	21.4%	4.4
Bus	\$11,165,392	\$2,108,593	\$5,135,483	5,606,462	1,883,081	1,535,239	112,358	0.0	67	56	19.6%	9.0
Total	\$14,087,294	\$2,132,915	\$5,317,787	5,927,491	1,940,265	1,948,739	145,982	0.0	101	84	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile		
Demand Response	\$7.07	\$86.90	\$99.37	\$9.10	Demand Response	\$9.10	\$51.10	0.1	1.7		
Bus	\$7.27	\$99.37	\$99.37	\$1.99	Bus	\$1.99	\$5.93	1.2	16.8		
Total	\$7.23	\$96.50	\$99.37	\$2.38	Total	\$2.38	\$7.26	1.0	13.3		



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,423,565 17.2%
 Local Funds \$7,205,629 51.1%
 State Funds \$715,400 5.1%
 Federal Assistance \$3,751,750 26.6%

Total Operating Funds Expended \$14,096,353 100.0%

Sources of Capital Funds Expended

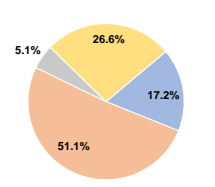
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,013,076 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,304,711 80.9%

Total Capital Funds Expended \$5,317,787 100.0%

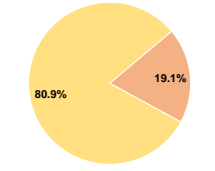
Summary of Operating Expenses (OE)

Labor \$11,461,509 81.4%
 Materials and Supplies \$1,411,502 10.0%
 Purchased Transportation \$146,092 1.0%
 Other Operating Expenses \$1,068,191 7.6%
 Total Operating Expenses \$14,087,294 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$9,059
 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

7,942,895 Annual Passenger Miles (PMT)
2,191,869 Annual Unlinked Trips (UPT)
7,148 Average Weekday Unlinked Trips
4,683 Average Saturday Unlinked Trips
2,250 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

3,895,344 Annual Vehicle Revenue Miles (VRM)
288,229 Annual Vehicle Revenue Hours (VRH)
121 Vehicles Operated in Maximum Service (VOMS)
158 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 159
Service Vehicles 9
Facilities 31
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$279,279	\$72,674	\$0	\$14,680	\$366,633	
Bus	91	-	\$8,023,421	\$692,806	\$15,793,401	\$3,015,208	\$27,524,836	
Total	121	-	\$8,302,700	\$765,480	\$15,793,401	\$3,029,888	\$27,891,469	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,849,102	\$141,257	\$366,633	344,566	64,517	407,287	36,785	0.0	34	30	13.3%	6.4
Bus	\$25,087,920	\$2,605,202	\$27,524,836	7,598,329	2,127,352	3,488,057	251,444	0.0	124	91	36.3%	6.7
Total	\$27,937,022	\$2,746,459	\$27,891,469	7,942,895	2,191,869	3,895,344	288,229	0.0	158	121	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.00	\$77.45	Demand Response	\$8.27
Bus	\$7.19	\$99.78	Bus	\$3.30
Total	\$7.17	\$96.93	Total	\$3.52

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$11,314,023 40.5%
State Funds \$3,423,814 12.3%
Federal Assistance \$13,208,721 47.3%

Total Operating Funds Expended \$27,946,558 100.0%

Sources of Capital Funds Expended

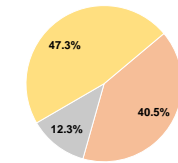
Fares and Directly Generated \$0 0.0%
Local Funds \$5,458,126 19.6%
State Funds \$0 0.0%
Federal Assistance \$22,433,343 80.4%

Total Capital Funds Expended \$27,891,469 100.0%

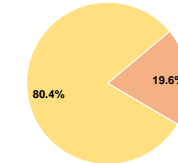
Summary of Operating Expenses (OE)

Labor \$21,629,147 77.4%
Materials and Supplies \$3,491,969 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,815,906 10.1%
Total Operating Expenses \$27,937,022 100.0%
Reconciling OE Cash Expenditures \$9,536
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

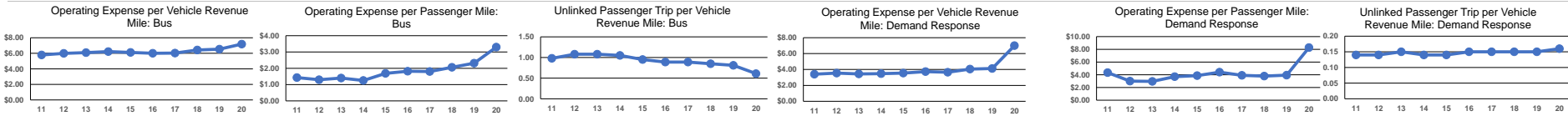


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 83%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption
 4,476,103 Annual Passenger Miles (PMT)
 914,583 Annual Unlinked Trips (UPT)
 3,041 Average Weekday Unlinked Trips
 1,576 Average Saturday Unlinked Trips
 901 Average Sunday Unlinked Trips

Database Information
 NTDID: 70003
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 95 Square Miles
 195,061 Population

Service Supplied
 1,081,188 Annual Vehicle Revenue Miles (VRM)
 73,953 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles 4
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

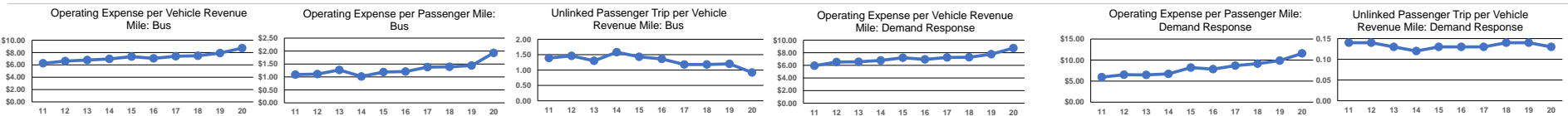
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$889,316	\$0	\$0	\$103,058	\$992,374	
Total	22	-	\$889,316	\$0	\$0	\$103,058	\$992,374	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$937,635	\$20,351	\$0	80,909	13,864	107,306	7,994	0.0	6	4	50.0%	4.7
Bus	\$8,503,702	\$620,950	\$992,374	4,395,194	900,719	973,882	65,959	0.0	27	18	50.0%	7.4
Total	\$9,441,337	\$641,301	\$992,374	4,476,103	914,583	1,081,188	73,953	0.0	33	22	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.74	\$117.29	\$11.59	\$67.63
Bus	\$8.73	\$128.92	\$1.93	\$9.44
Total	\$8.73	\$127.67	\$2.11	\$10.32



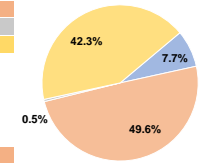
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

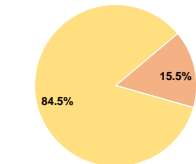
Sources of Operating Funds Expended
 Fares and Directly Generated \$724,693 7.7%
 Local Funds \$4,683,110 49.6%
 State Funds \$43,401 0.5%
 Federal Assistance \$3,992,611 42.3%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$154,008 15.5%
 State Funds \$0 0.0%
 Federal Assistance \$838,366 84.5%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,258,357 76.9%
 Materials and Supplies \$1,224,413 13.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$958,567 10.2%
Total Operating Expenses \$9,441,337 100.0%
 Reconciling OE Cash Expenditures \$2,478
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

10,227 Annual Unlinked Trips (UPT)

Service Supplied

131,353 Annual Vehicle Revenue Miles (VRM)
2,613 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Financial Information

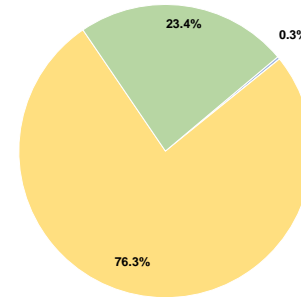
Sources of Operating Funds Expended

Fare Revenues	\$1,815	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$453,714	76.3%
Other Funds	\$139,162	23.4%
Total Operating Funds Expended	\$594,691	100.0%

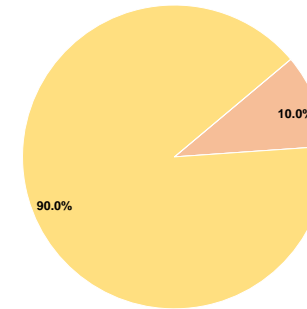
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,579	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,201	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,780	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$170,312	\$1,815	\$8,996	1,091	33,026	1,101	1.0
Bus	2	-	\$424,379	\$0	\$26,784	9,136	98,327	1,512	0.7
Total	3	-	\$594,691	\$1,815	\$35,780	10,227	131,353	2,613	

Performance Measures

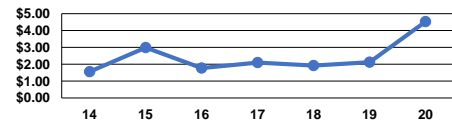
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$154.69
Bus	\$4.32	\$280.67
Total	\$4.53	\$227.59

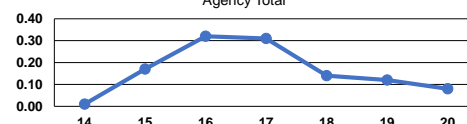
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$156.11	0.0	1.0
Bus	\$46.45	0.1	6.0
Total	\$58.15	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA, 217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS

Service Area Statistics

456 Square Miles
 788,748 Population

Service Consumption

37,804,670 Annual Passenger Miles (PMT)
 9,767,393 Annual Unlinked Trips (UPT)
 30,533 Average Weekday Unlinked Trips
 20,234 Average Saturday Unlinked Trips
 12,544 Average Sunday Unlinked Trips

Database Information

NTDID: 70005
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 474
 Service Vehicles 88
 Facilities 6
 Track Miles -
 Lane Miles -

Service Supplied

8,345,098 Annual Vehicle Revenue Miles (VRM)
 576,698 Annual Vehicle Revenue Hours (VRH)
 325 Vehicles Operated in Maximum Service (VOMS)
 389 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,288,102 3.4%
 Local Funds \$69,560,985 72.0%
 State Funds \$401,257 0.4%
 Federal Assistance \$23,349,459 24.2%

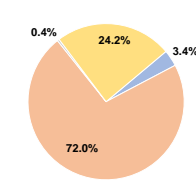
Total Operating Funds Expended \$96,599,803 100.0%

Sources of Capital Funds Expended

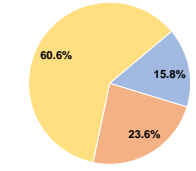
Fares and Directly Generated \$1,504,335 15.8%
 Local Funds \$2,239,564 23.6%
 State Funds \$0 0.0%
 Federal Assistance \$5,755,577 60.6%

Total Capital Funds Expended \$9,499,476 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,769,746 69.6%
 Materials and Supplies \$7,956,330 8.6%
 Purchased Transportation \$7,831,132 8.4%
 Other Operating Expenses \$12,443,248 13.4%
 Total Operating Expenses \$93,000,456 100.0%
 Reconciling OE Cash Expenditures \$2,990,987
 Purchased Transportation (Reported Separately) \$608,360 *

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	110	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$58,880	\$62,231	\$8,909,006	\$469,359	\$9,499,476	
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
Total	178	147	\$58,880	\$62,231	\$8,909,006	\$469,359	\$9,499,476	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,617,293	\$561,673	\$0	1,670,157	273,539	1,869,721	105,437	0.0	142	119	19.3%	3.3
Bus	\$74,108,232	\$1,843,886	\$9,499,476	33,015,745	8,672,318	5,847,117	429,723	0.0	198	160	23.8%	6.9
Bus Rapid Transit	\$5,715,588	\$147,837	\$0	2,022,175	786,333	345,827	34,420	7.3	12	9	33.3%	5.4
Vanpool	\$559,343	\$235,980	\$0	1,096,593	35,203	282,433	7,118	0.0	37	37	0.0%	0.8
Total	\$93,000,456	\$2,789,376	\$9,499,476	37,804,670	9,767,393	8,345,098	576,698	7.3	389	325	16.5%	

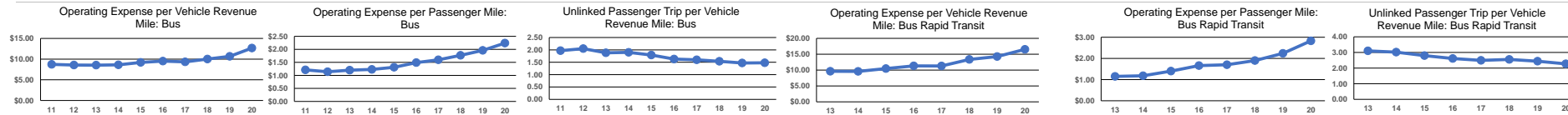
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$119.67
Bus	\$12.67	\$172.46
Bus Rapid Transit	\$16.53	\$166.05
Vanpool	\$1.98	\$78.58
Total	\$11.14	\$161.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	\$46.13	0.1	2.6
Bus	\$2.24	\$8.55	1.5	20.2
Bus Rapid Transit	\$2.83	\$7.27	2.3	22.8
Vanpool	\$0.51	\$15.89	0.1	4.9
Total	\$2.46	\$9.52	1.2	16.9



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Service Consumption
 183,728,662 Annual Passenger Miles (PMT)
 30,271,677 Annual Unlinked Trips (UPT)
 94,264 Average Weekday Unlinked Trips
 61,727 Average Saturday Unlinked Trips
 46,957 Average Sunday Unlinked Trips

Database Information
 NTDID: 70006
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 558 Square Miles
 1,566,004 Population

Service Supplied
 26,681,356 Annual Vehicle Revenue Miles (VRM)
 1,713,086 Annual Vehicle Revenue Hours (VRH)
 493 Vehicles Operated in Maximum Service (VOMS)
 605 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 702
 Service Vehicles 277
 Facilities 103
 Track Miles 194.28
 Lane Miles 1.50

Modal Characteristics

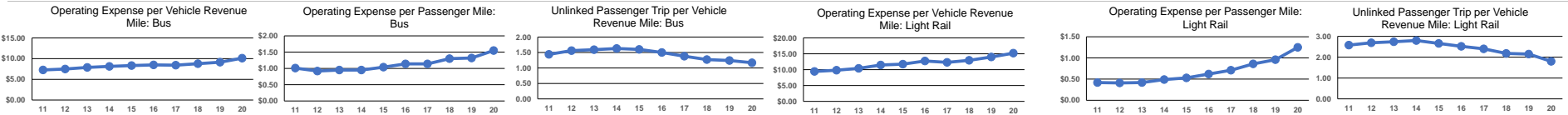
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$1,393	\$0	\$0	\$0	\$1,393	
Light Rail	50	-	\$193,806	\$13,964,811	\$4,043,430	\$0	\$18,202,047	
Bus	341	-	\$12,009,743	\$3,677,387	\$1,204,164	\$915,377	\$17,806,671	
Total	493	-	\$12,204,942	\$17,642,198	\$5,247,594	\$915,377	\$36,010,111	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,064,390	\$1,080,011	\$1,393	4,735,246	412,964	4,293,969	242,093	0.0	124	102	21.6%	8.0
Light Rail	\$88,708,679	\$11,352,642	\$18,202,047	70,933,375	10,510,179	5,839,491	251,805	91.1	87	50	74.0%	21.3
Bus	\$167,402,032	\$18,553,439	\$17,806,671	108,060,041	19,348,534	16,547,896	1,219,188	0.0	394	341	15.5%	7.2
Total	\$282,175,101	\$30,986,092	\$36,010,111	183,728,662	30,271,677	26,681,356	1,713,086	91.1	605	493	18.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	\$107.66	Demand Response	\$5.50	\$63.12	0.1	1.7
Light Rail	\$15.19	\$352.29	Light Rail	\$1.25	\$8.44	1.8	41.7
Bus	\$10.12	\$137.31	Bus	\$1.55	\$8.65	1.2	15.9
Total	\$10.58	\$164.72	Total	\$1.54	\$9.32	1.1	17.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

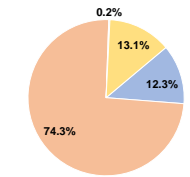
Sources of Operating Funds Expended
 Fares and Directly Generated \$37,962,992 12.3%
 Local Funds \$228,642,268 74.3%
 State Funds \$736,284 0.2%
 Federal Assistance \$40,286,543 13.1%

Total Operating Funds Expended \$307,628,087 100.0%

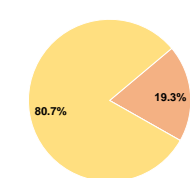
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,955,148 19.3%
 State Funds \$0 0.0%
 Federal Assistance \$29,054,963 80.7%

Total Capital Funds Expended \$36,010,111 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$194,513,927 68.9%
 Materials and Supplies \$34,875,189 12.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$52,785,985 18.7%
Total Operating Expenses \$282,175,101 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,064,390	\$1,080,011	\$1,393	4,735,246	412,964	4,293,969	242,093	0.0	124	102	21.6%	8.0
Light Rail	\$88,708,679	\$11,352,642	\$18,202,047	70,933,375	10,510,179	5,839,491	251,805	91.1	87	50	74.0%	21.3
Bus	\$167,402,032	\$18,553,439	\$17,806,671	108,060,041	19,348,534	16,547,896	1,219,188	0.0	394	341	15.5%	7.2
Total	\$282,175,101	\$30,986,092	\$36,010,111	183,728,662	30,271,677	26,681,356	1,713,086	91.1	605	493	18.5%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 33,217 Population

Service Consumption

71,851 Annual Unlinked Trips (UPT)

Service Supplied

243,043 Annual Vehicle Revenue Miles (VRM)
 15,371 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70007
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,330	3.8%
Local Funds	\$370,544	33.7%
State Funds	\$215,420	19.6%
Federal Assistance	\$457,530	41.6%
Other Funds	\$15,073	1.4%
Total Operating Funds Expended	\$1,100,897	100.0%

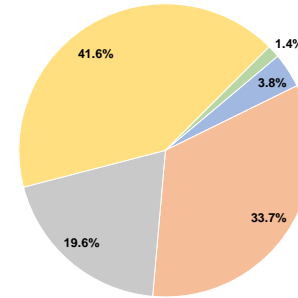
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,000	100.0%

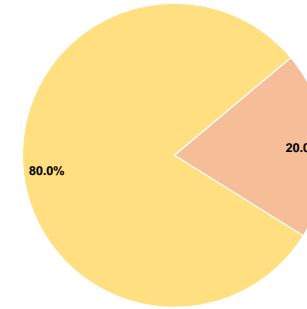
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$189,777 ¹	\$12,139	\$0 ¹	8,891	60,706	4,180	0.0
Bus	3 ¹	3 ¹	\$899,772 ¹	\$30,191	\$16,000 ¹	62,960	182,337	11,191	4.0
Total	3	5	\$1,089,549	\$42,330	\$16,000	71,851	243,043	15,371	

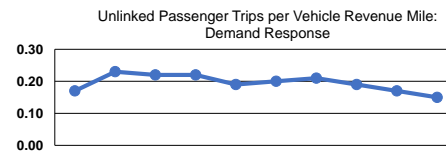
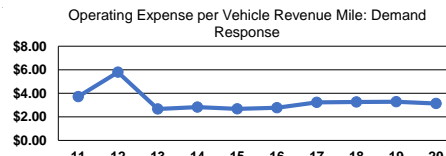
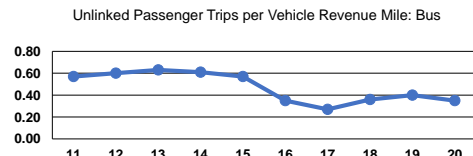
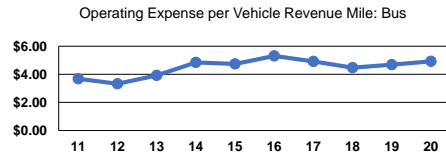
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$45.40
Bus	\$4.93	\$80.40
Total	\$4.48	\$70.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.34	0.1	2.1
Bus	\$14.29	0.3	5.6
Total	\$15.16	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption

4,819,224 Annual Passenger Miles (PMT)
 1,068,871 Annual Unlinked Trips (UPT)
 4,329 Average Weekday Unlinked Trips
 2,907 Average Saturday Unlinked Trips
 82 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 Square Miles
 158,890 Population

Service Supplied

1,218,780 Annual Vehicle Revenue Miles (VRM)
 82,284 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 49
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$13,955	\$0	\$0	\$0	\$13,955
Total	21	15	\$0	\$13,955	\$0	\$0	\$0	\$13,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,629,876	\$242,737	\$0	373,189	71,306	358,063	25,372	0.0	19	15	26.7%	6.2
Bus	\$7,831,965	\$593,110	\$13,955	4,446,035	997,565	860,717	56,912	0.0	30	21	42.9%	6.9
Total	\$9,461,841	\$835,847	\$13,955	4,819,224	1,068,871	1,218,780	82,284	0.0	49	36	26.5%	

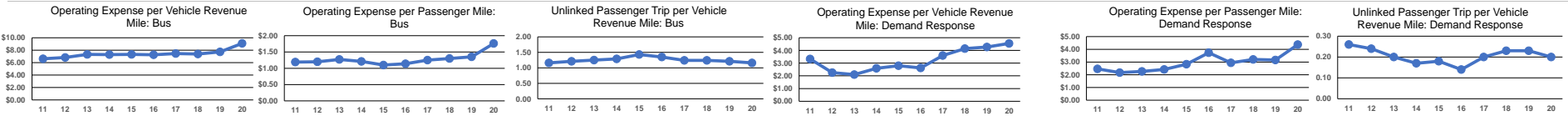
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.55	\$64.24	Demand Response	\$4.37
Bus	\$9.10	\$137.62	Bus	\$1.76
Total	\$7.76	\$114.99	Total	\$1.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.2	Demand Response	\$4.37	2.8
Bus	\$7.85	1.2	Bus	\$1.76	17.5
Total	\$8.85	0.9	Total	\$1.96	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,197,523 12.6%
 Local Funds \$4,420,390 46.6%
 State Funds \$875,351 9.2%
 Federal Assistance \$3,001,577 31.6%

Total Operating Funds Expended \$9,494,841 100.0%

Sources of Capital Funds Expended

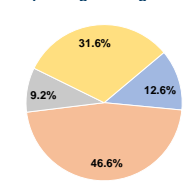
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,955 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$13,955 100.0%

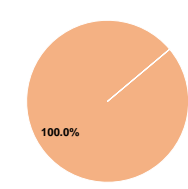
Summary of Operating Expenses (OE)

Labor \$5,136,106 54.3%
 Materials and Supplies \$946,608 10.0%
 Purchased Transportation \$1,436,628 15.2%
 Other Operating Expenses \$1,942,499 20.5%
 Total Operating Expenses \$9,461,841 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$33,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
99,685 **Population**

Service Consumption

612,415 **Annual Unlinked Trips (UPT)**

Service Supplied

691,536 **Annual Vehicle Revenue Miles (VRM)**
50,373 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$283,009	4.2%
Local Funds	\$3,586,898	52.9%
State Funds	\$532,175	7.8%
Federal Assistance	\$2,333,332	34.4%
Other Funds	\$45,978	0.7%
Total Operating Funds Expended	\$6,781,392	100.0%

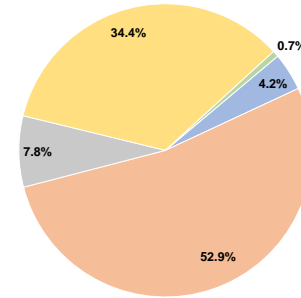
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$251,666	15.8%
State Funds	\$1,583	0.1%
Federal Assistance	\$1,336,627	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,589,876	100.0%

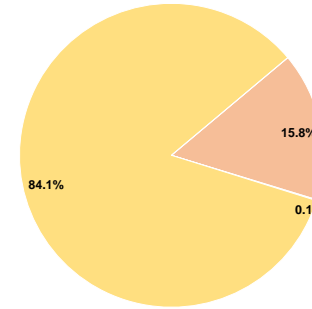
Assets

Revenue Vehicles	26
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	18 ¹	-	\$6,781,392 ¹	\$283,009	\$1,589,876 ¹	612,415	691,536	50,373	10.0
Total	18	-	\$6,781,392	\$283,009	\$1,589,876	612,415	691,536	50,373	

Performance Measures

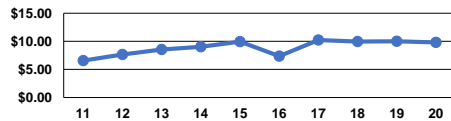
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$9.81	\$134.62
Total	\$9.81	\$134.62

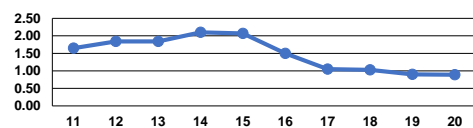
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$11.07	0.9	12.2
Total	\$11.07	0.9	12.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

136 Square Miles
354,320 Population

Service Consumption

18,693,112 Annual Passenger Miles (PMT)
3,753,839 Annual Unlinked Trips (UPT)
12,623 Average Weekday Unlinked Trips
6,357 Average Saturday Unlinked Trips
3,492 Average Sunday Unlinked Trips

Service Supplied

5,019,351 Annual Vehicle Revenue Miles (VRM)
286,778 Annual Vehicle Revenue Hours (VRH)
205 Vehicles Operated in Maximum Service (VOMS)
256 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 262
Service Vehicles 18
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	2	\$0	\$67,566	\$0	\$0	\$67,566	
Bus	95	-	\$2,301	\$89,161	\$730,689	\$73,920	\$896,071	
Vanpool	85	-	\$297,864	\$0	\$0	\$0	\$297,864	
Total	203	2	\$300,165	\$156,727	\$730,689	\$73,920	\$1,261,501	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,705,257	\$670,305	\$67,566	696,194	84,663	613,057	40,291	0.0	29	25	16.0%	3.9
Bus	\$27,378,273	\$3,831,889	\$896,071	11,799,210	3,502,397	3,021,676	215,876	0.0	123	95	29.5%	9.2
Vanpool	\$1,193,737	\$585,092	\$297,864	6,197,708	166,779	1,384,618	30,611	0.0	104	85	22.4%	4.0
Total	\$32,277,267	\$5,087,286	\$1,261,501	18,693,112	3,753,839	5,019,351	286,778	0.0	256	205	19.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.04	\$91.96	Demand Response	\$5.32	\$43.76
Bus	\$9.06	\$126.82	Bus	\$2.32	\$7.82
Vanpool	\$0.86	\$39.00	Vanpool	\$0.19	\$7.16
Total	\$6.43	\$112.55	Total	\$1.73	\$6.60



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,565,186 16.5%
Local Funds \$21,150,230 62.8%
State Funds \$1,818,557 5.4%
Federal Assistance \$5,135,068 15.3%

Total Operating Funds Expended \$33,669,041 100.0%

Sources of Capital Funds Expended

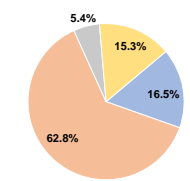
Fares and Directly Generated \$0 0.0%
Local Funds \$612,297 48.5%
State Funds \$0 0.0%
Federal Assistance \$649,204 51.5%

Total Capital Funds Expended \$1,261,501 100.0%

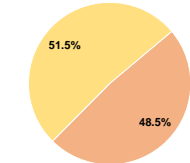
Summary of Operating Expenses (OE)

Labor \$22,603,167 70.0%
Materials and Supplies \$4,310,796 13.4%
Purchased Transportation \$141,908 0.4%
Other Operating Expenses \$5,221,396 16.2%
Total Operating Expenses \$32,277,267 100.0%
Reconciling OE Cash Expenditures \$907,044
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 7%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 3%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 33%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
 34 Square Miles
 67,818 Population
 409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
 60,140 Population

Service Consumption

386,773 Annual Unlinked Trips (UPT)

Service Supplied

680,837 Annual Vehicle Revenue Miles (VRM)
 56,300 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$451,292	11.9%
Local Funds	\$901,720	23.9%
State Funds	\$333,988	8.8%
Federal Assistance	\$1,964,830	52.0%
Other Funds	\$128,748	3.4%
Total Operating Funds Expended	\$3,780,578	100.0%

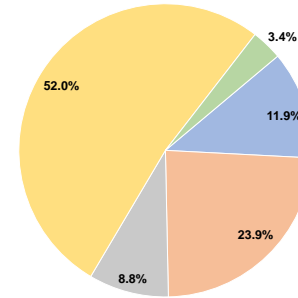
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$309,316	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,895	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,942,211	100.0%

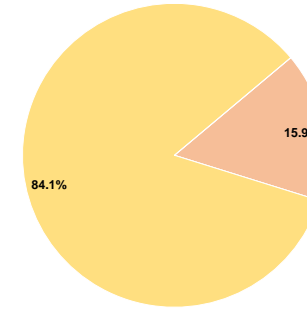
Assets

Revenue Vehicles	34
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,281,694	\$216,955	\$98,839	53,529	245,186	24,380	8.8
Bus	11	-	\$2,498,884	\$234,337	\$1,843,372	333,244	435,651	31,920	12.1
Total	20	-	\$3,780,578	\$451,292	\$1,942,211	386,773	680,837	56,300	

Performance Measures

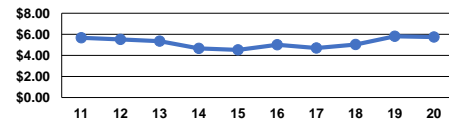
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$52.57
Bus	\$5.74	\$78.29
Total	\$5.55	\$67.15

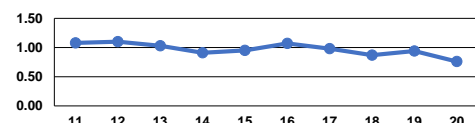
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.94	0.2	2.2
Bus	\$7.50	0.8	10.4
Total	\$9.77	0.6	6.9

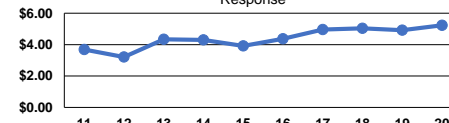
Operating Expense per Vehicle Revenue Mile: Bus



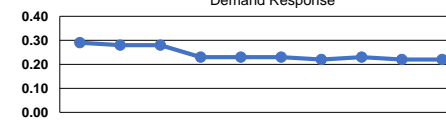
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption
3,434,496 Annual Passenger Miles (PMT)
731,991 Annual Unlinked Trips (UPT)
2,562 Average Weekday Unlinked Trips
1,409 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
53 Square Miles
122,128 Population

Service Supplied
741,842 Annual Vehicle Revenue Miles (VRM)
53,537 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 40
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$75,314	\$0	\$0	\$0	\$75,314	
Bus	19	-	\$849,647	\$0	\$469,321	\$0	\$1,318,968	
Total	19	12	\$924,961	\$0	\$469,321	\$0	\$1,394,282	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$908,729 ¹	\$121,338 ¹	\$75,314	196,378	33,368	167,930	14,551	0.0	13	12 ¹	8.3%	3.5
Bus	\$4,354,645	\$579,898	\$1,318,968	3,238,118	698,623	573,912	38,986	0.0	29	19	52.6%	11.6
Total	\$5,263,374	\$701,236	\$1,394,282	3,434,496	731,991	741,842	53,537	0.0	42	31	26.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$62.45	\$4.63	\$27.23	0.2	2.3
Bus	\$7.59	\$111.70	\$1.34	\$6.23	1.2	17.9
Total	\$7.10	\$98.31	\$1.53	\$7.19	1.0	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Siouland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$803,977 15.3%
Local Funds \$2,116,303 40.2%
State Funds \$368,104 7.0%
Federal Assistance \$1,974,990 37.5%

Total Operating Funds Expended \$5,263,374 100.0%

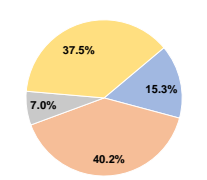
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$428,150 30.7%
State Funds \$195,064 14.0%
Federal Assistance \$771,068 55.3%

Total Capital Funds Expended \$1,394,282 100.0%

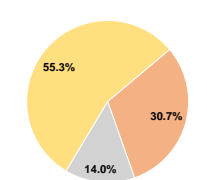
Summary of Operating Expenses (OE)

Labor \$2,997,865 57.0%
Materials and Supplies \$699,134 13.3%
Purchased Transportation \$756,260 14.4%
Other Operating Expenses \$810,115 15.4%
Total Operating Expenses \$5,263,374 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
 62 Square Miles
 113,418 Population
 278 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
 108,519 Population

Service Consumption

363,515 Annual Unlinked Trips (UPT)

Service Supplied

865,761 Annual Vehicle Revenue Miles (VRM)
 56,330 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$450,329	5.1%
Local Funds	\$1,279,862	14.6%
State Funds	\$185,441	2.1%
Federal Assistance	\$6,755,419	76.9%
Other Funds	\$114,711	1.3%
Total Operating Funds Expended	\$8,785,762	100.0%

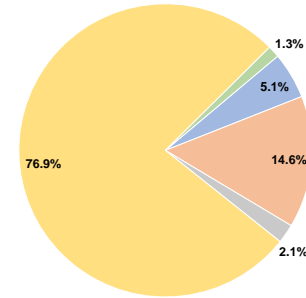
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,319	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,319	100.0%

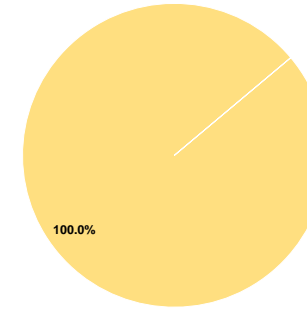
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$3,321,934	\$309,664	\$0	50,051	326,037	21,893	6.8
Bus	12	-	\$5,463,828	\$140,665	\$97,319	313,464	539,724	34,437	8.8
Total	27	-	\$8,785,762	\$450,329	\$97,319	363,515	865,761	56,330	

Performance Measures

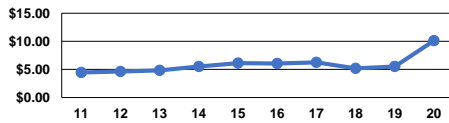
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.19	\$151.73
Bus	\$10.12	\$158.66
Total	\$10.15	\$155.97

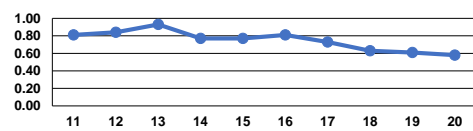
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.37	0.2	2.3
Bus	\$17.43	0.6	9.1
Total	\$24.17	0.4	6.5

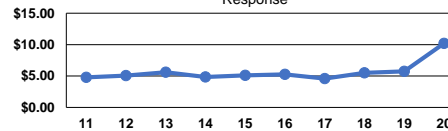
Operating Expense per Vehicle Revenue Mile: Bus



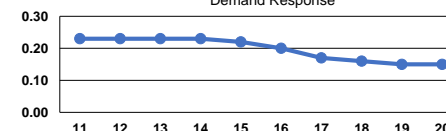
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 4,650,995 Annual Passenger Miles (PMT)
 1,135,212 Annual Unlinked Trips (UPT)
 3,920 Average Weekday Unlinked Trips
 2,369 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,096,417 Annual Vehicle Revenue Miles (VRM)
 76,492 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 11
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	8	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$0	\$252,875	\$1,358,751	\$67,378	\$1,679,004	
Total	28	8	\$0	\$252,875	\$1,358,751	\$67,378	\$1,679,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,476,048	\$146,275	\$0	213,804	44,801	216,711	14,921	0.0	17	16	6.3%	7.0
Bus	\$6,627,881	\$755,779	\$1,679,004	4,437,191	1,090,411	879,706	61,571	0.0	26	20	30.0%	7.8
Total	\$8,103,929	\$902,054	\$1,679,004	4,650,995	1,135,212	1,096,417	76,492	0.0	43	36	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.81	\$98.92	Demand Response	\$6.90
Bus	\$7.53	\$107.65	Bus	\$1.49
Total	\$7.39	\$105.94	Total	\$1.74

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,430,566 17.3%
 Local Funds \$2,475,643 30.0%
 State Funds \$866,030 10.5%
 Federal Assistance \$3,479,973 42.2%

Total Operating Funds Expended \$8,252,212 100.0%

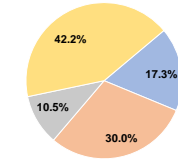
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$450,917 26.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,228,087 73.1%

Total Capital Funds Expended \$1,679,004 100.0%

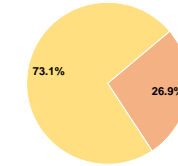
Summary of Operating Expenses (OE)

Labor \$5,863,000 72.3%
 Materials and Supplies \$1,135,060 14.0%
 Purchased Transportation \$265,314 3.3%
 Other Operating Expenses \$840,555 10.4%
Total Operating Expenses \$8,103,929 100.0%
 Reconciling OE Cash Expenditures \$148,283
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

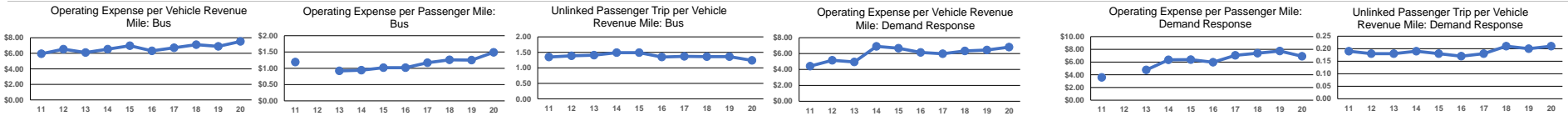


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 44%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption
 5,109,110 Annual Passenger Miles (PMT)
 830,293 Annual Unlinked Trips (UPT)
 2,815 Average Weekday Unlinked Trips
 1,674 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 164 Square Miles
 395,745 Population

Service Supplied
 2,237,524 Annual Vehicle Revenue Miles (VRM)
 151,309 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 83
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$7,187,843	\$66,825	\$0	\$0	\$7,254,668	
Total	59	-	\$7,187,843	\$66,825	\$0	\$0	\$7,254,668	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,983,771	\$175,560	\$0	551,877	59,832	538,714	26,601
Bus	\$10,660,108	\$913,010	\$7,254,668	4,557,233	770,461	1,698,810	124,708
Total	\$12,643,879	\$1,088,570	\$7,254,668	5,109,110	830,293	2,237,524	151,309

Performance Measures

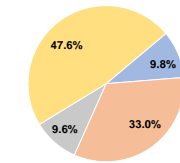
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$74.58
Bus	\$6.28	\$85.48
Total	\$5.65	\$83.56

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,243,795 9.8%
 Local Funds \$4,166,832 33.0%
 State Funds \$1,212,080 9.6%
 Federal Assistance \$6,021,570 47.6%

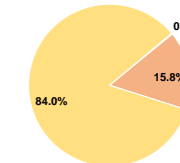
Operating Funding Sources



Total Operating Funds Expended \$12,644,277 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$16,500 0.2%
 Local Funds \$1,145,942 15.8%
 State Funds \$0 0.0%
 Federal Assistance \$6,092,226 84.0%

Capital Funding Sources



Total Capital Funds Expended \$7,254,668 100.0%

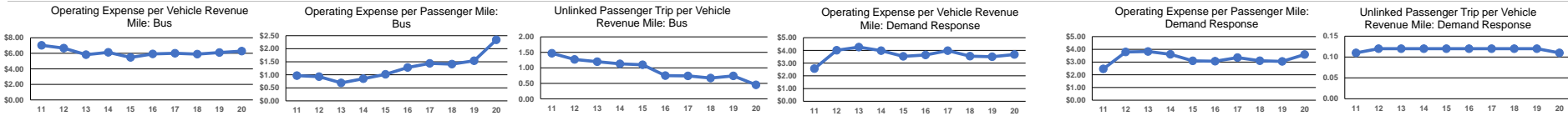
Summary of Operating Expenses (OE)

Labor	\$8,443,403	66.8%
Materials and Supplies	\$1,558,927	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,641,549	20.9%
Total Operating Expenses	\$12,643,879	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$398	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	25	20	25.0%	4.3
0.0	49	39	25.6%	5.0
0.0	74	59	20.3%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$33.16	0.1	2.2
Bus	\$2.34	\$13.84	0.5	6.2
Total	\$2.47	\$15.23	0.4	5.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 52%

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 1,378,380 Annual Passenger Miles (PMT)
 486,420 Annual Unlinked Trips (UPT)
 1,846 Average Weekday Unlinked Trips
 256 Average Saturday Unlinked Trips
 140 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 561,272 Annual Vehicle Revenue Miles (VRM)
 42,708 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

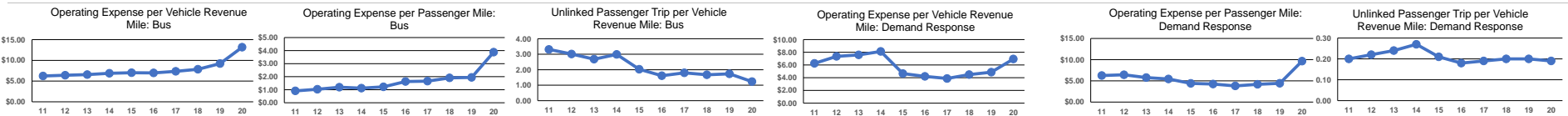
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,970,606	\$0	\$18,430	\$0	\$1,989,036	
Total	25	-	\$1,970,606	\$0	\$18,430	\$0	\$1,989,036	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,367,833	\$78,487	\$0	141,656	38,056	197,044	15,853	0.0	16	9	77.8%	5.1
Bus	\$4,797,065	\$1,055,673	\$1,989,036	1,236,724	448,364	364,228	26,855	0.0	26	16	62.5%	8.8
Total	\$6,164,898	\$1,134,160	\$1,989,036	1,378,380	486,420	561,272	42,708	0.0	42	25	40.5%	

Performance Measures

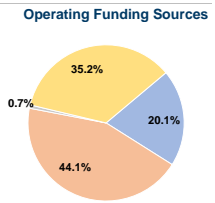
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.94	\$86.28	Demand Response	\$9.66	\$35.94	0.2	2.4
Bus	\$13.17	\$178.63	Bus	\$3.88	\$10.70	1.2	16.7
Total	\$10.98	\$144.35	Total	\$4.47	\$12.67	0.9	11.4



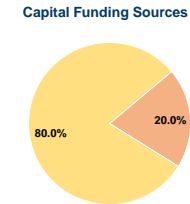
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,283,500 20.1%
 Local Funds \$2,819,750 44.1%
 State Funds \$44,089 0.7%
 Federal Assistance \$2,250,490 35.2%
Total Operating Funds Expended \$6,397,829 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$397,807 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,591,229 80.0%
Total Capital Funds Expended \$1,989,036 100.0%



Summary of Operating Expenses (OE)
 Labor \$3,609,707 58.6%
 Materials and Supplies \$643,133 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,912,058 31.0%
Total Operating Expenses \$6,164,898 100.0%
 Reconciling OE Cash Expenditures \$232,931
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 2,809,692 Annual Passenger Miles (PMT)
 1,229,835 Annual Unlinked Trips (UPT)
 4,633 Average Weekday Unlinked Trips
 1,045 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 25 Square Miles
 78,440 Population

Service Supplied
 900,730 Annual Vehicle Revenue Miles (VRM)
 79,676 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$318,246	\$0	\$0	\$0	\$318,246	
Bus	21	-	\$0	\$0	\$0	\$0	\$0	
Total	21	16	\$318,246	\$0	\$0	\$0	\$318,246	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,119,524	\$136,174	\$318,246	318,507	73,489	266,204	27,966	0.0	16	16	0.0%	5.6
Bus	\$5,870,856	\$968,974	\$0	2,491,185	1,156,346	634,526	51,710	0.0	27	21	28.6%	8.4
Total	\$7,990,380	\$1,105,148	\$318,246	2,809,692	1,229,835	900,730	79,676	0.0	43	37	14.0%	

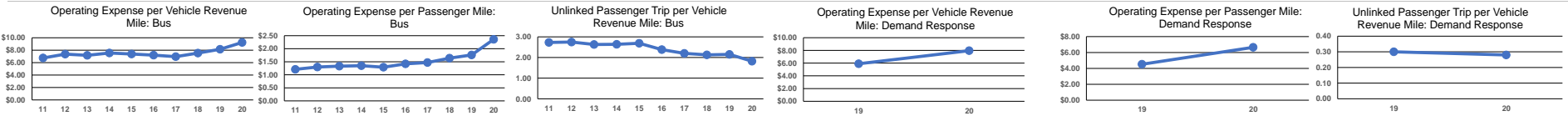
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.96	\$75.79	Demand Response	\$6.65
Bus	\$9.25	\$113.53	Bus	\$2.36
Total	\$8.87	\$100.29	Total	\$2.84

Service Effectiveness

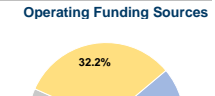
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.84	0.3	Demand Response	\$6.65	2.6
Bus	\$5.08	1.8	Bus	\$2.36	22.4
Total	\$6.50	1.4	Total	\$2.84	15.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

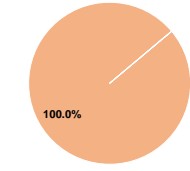
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,030,887 25.4%
 Local Funds \$2,852,427 35.7%
 State Funds \$534,773 6.7%
 Federal Assistance \$2,572,293 32.2%



Total Operating Funds Expended \$7,990,380 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$318,246 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$318,246 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,385,345	54.9%
Materials and Supplies	\$791,660	9.9%
Purchased Transportation	\$1,919,625	24.0%
Other Operating Expenses	\$893,750	11.2%
Total Operating Expenses	\$7,990,380	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.96	\$75.79	Demand Response	\$6.65
Bus	\$9.25	\$113.53	Bus	\$2.36
Total	\$8.87	\$100.29	Total	\$2.84

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 3,926,419 Annual Passenger Miles (PMT)
 2,787,795 Annual Unlinked Trips (UPT)
 10,322 Average Weekday Unlinked Trips
 3,481 Average Saturday Unlinked Trips
 2,321 Average Sunday Unlinked Trips

Database Information
 NTDID: 70019
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 78,440 Population

Service Supplied
 653,053 Annual Vehicle Revenue Miles (VRM)
 73,139 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 39
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

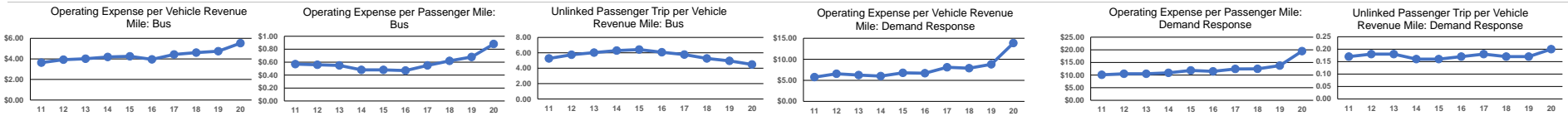
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$1,338,462	\$0	\$0	\$0	\$0	\$1,338,462
Total	28	-	\$1,338,462	\$0	\$0	\$0	\$0	\$1,338,462

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$453,701	\$0	\$0	23,307	6,441	32,728	8,866	0.0	6	3	100.0%	12.2
Bus	\$3,430,851	\$0	\$1,338,462	3,903,112	2,781,354	620,325	64,273	0.0	30	25	20.0%	10.0
Total	\$3,884,552	\$0	\$1,338,462	3,926,419	2,787,795	653,053	73,139	0.0	36	28	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.86	\$51.17	\$19.47	\$70.44
Bus	\$5.53	\$53.38	\$0.88	\$1.23
Total	\$5.95	\$53.11	\$0.99	\$1.39

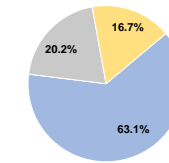


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,457,455 63.1%
 Local Funds \$0 0.0%
 State Funds \$786,232 20.2%
 Federal Assistance \$652,510 16.7%

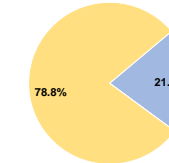
Operating Funding Sources



Total Operating Funds Expended \$3,896,197 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$283,816 21.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,054,646 78.8%

Capital Funding Sources



Total Capital Funds Expended \$1,338,462 100.0%

Summary of Operating Expenses (OE)

Labor \$2,841,752 73.2%
 Materials and Supplies \$649,700 16.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$393,100 10.1%
Total Operating Expenses \$3,884,552 100.0%
 Reconciling OE Cash Expenditures \$11,645
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,186,157 Annual Passenger Miles (PMT)
 350,159 Annual Unlinked Trips (UPT)
 1,296 Average Weekday Unlinked Trips
 354 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 248,988 Annual Vehicle Revenue Miles (VRM)
 20,329 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 14
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

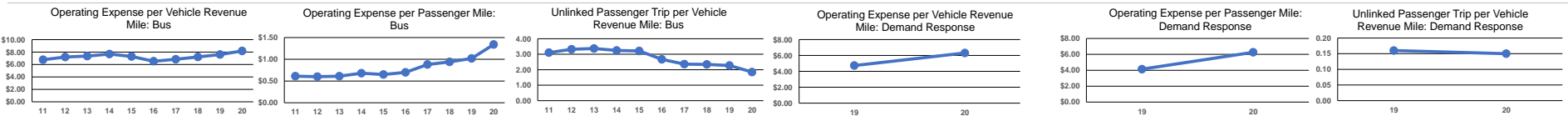
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$518,923	\$0	\$4,496	\$32,086	\$555,505	
Total	7	3	\$518,923	\$0	\$4,496	\$32,086	\$555,505	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$410,425	\$16,706	\$0	65,572	9,433	65,011	5,122	0.0	4	3	33.3%	7.0
Bus	\$1,505,626	\$317,591	\$555,505	1,120,585	340,726	183,977	15,207	0.0	10	7	42.9%	8.4
Total	\$1,916,051	\$334,297	\$555,505	1,186,157	350,159	248,988	20,329	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$80.13	\$6.26	\$43.51	0.1	1.8
Bus	\$8.18	\$99.01	\$1.34	\$4.42	1.9	22.4
Total	\$7.70	\$94.25	\$1.62	\$5.47	1.4	17.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

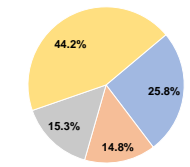
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$498,452 25.8%
 Local Funds \$285,391 14.8%
 State Funds \$294,905 15.3%
 Federal Assistance \$854,203 44.2%

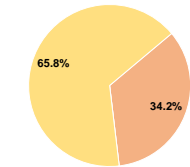
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$190,088 34.2%
 State Funds \$0 0.0%
 Federal Assistance \$365,417 65.8%

Summary of Operating Expenses (OE)
 Labor \$1,148,487 59.9%
 Materials and Supplies \$148,356 7.7%
 Purchased Transportation \$374,105 19.5%
 Other Operating Expenses \$245,103 12.8%
Total Operating Expenses \$1,916,051 100.0%
 Reconciling OE Cash Expenditures \$11,960
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
 42 Square Miles
 81,176 Population
 354 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
 77,645 Population

Service Consumption

330,664 Annual Unlinked Trips (UPT)

Service Supplied

767,806 Annual Vehicle Revenue Miles (VRM)
 64,418 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70032
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$248,816	5.0%
Local Funds	\$2,567,961	51.1%
State Funds	\$46,217	0.9%
Federal Assistance	\$1,691,880	33.7%
Other Funds	\$469,359	9.3%
Total Operating Funds Expended	\$5,024,233	100.0%

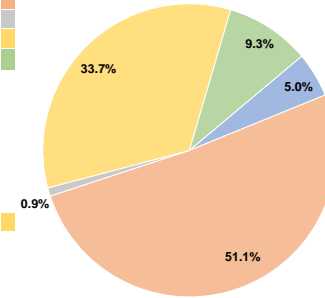
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,196	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,196	100.0%

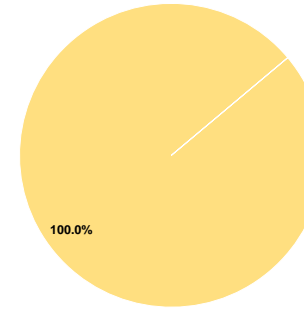
Assets

Revenue Vehicles	25
Service Vehicles	5
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	16	-	\$5,024,233	\$248,816	\$108,196	330,664	767,806	64,418	7.9
Total	16	-	\$5,024,233	\$248,816	\$108,196	330,664	767,806	64,418	

Performance Measures

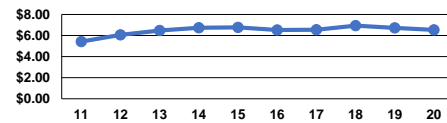
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.54	\$77.99
Total	\$6.54	\$77.99

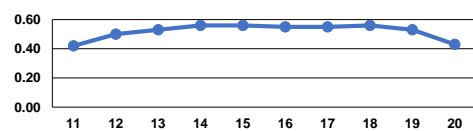
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.19	0.4	5.1
Total	\$15.19	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 3,109,760 Annual Passenger Miles (PMT)
 240,241 Annual Unlinked Trips (UPT)
 820 Average Weekday Unlinked Trips
 1 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 141 Square Miles
 384,054 Population

Service Supplied
 1,526,356 Annual Vehicle Revenue Miles (VRM)
 73,282 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 138
 Service Vehicles 5
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

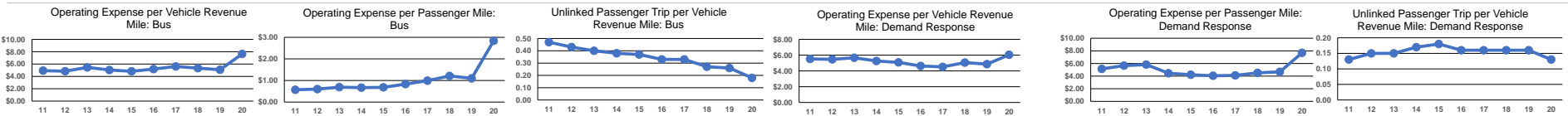
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	64	\$151,690	\$0	\$0	\$0	\$151,690	
Bus	-	22	\$0	\$0	\$0	\$17,096	\$17,096	
Total	-	107	\$151,690	\$0	\$0	\$17,096	\$168,786	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,735,491	\$32,416	\$0	517,057	33,403	240,000	12,106	0.0	28	21	33.3%	10.9
Demand Response	\$2,752,189	\$126,577	\$151,690	357,859	57,299	455,989	21,545	0.0	74	64	15.6%	5.2
Bus	\$6,351,127	\$96,119	\$17,096	2,234,844	149,539	830,367	39,631	0.0	36	22	63.6%	7.9
Total	\$10,838,807	\$255,112	\$168,786	3,109,760	240,241	1,526,356	73,282	0.0	138	107	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$143.36	Commuter Bus	\$3.36	\$51.96	0.1	2.8
Demand Response	\$6.04	\$127.74	Demand Response	\$7.69	\$48.03	0.1	2.7
Bus	\$7.65	\$160.26	Bus	\$2.84	\$42.47	0.2	3.8
Total	\$7.10	\$147.91	Total	\$3.49	\$45.12	0.2	3.3

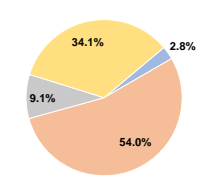


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$299,957 2.8%
 Local Funds \$5,862,363 54.0%
 State Funds \$991,232 9.1%
 Federal Assistance \$3,696,266 34.1%

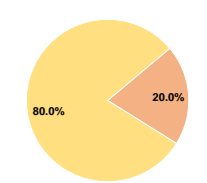
Operating Funding Sources



Total Operating Funds Expended \$10,849,818 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$33,757 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$135,029 80.0%

Capital Funding Sources



Total Capital Funds Expended \$168,786 100.0%

Summary of Operating Expenses (OE)

Labor \$586,489 5.4%
 Materials and Supplies \$2,025,415 18.7%
 Purchased Transportation \$7,513,837 69.3%
 Other Operating Expenses \$713,066 6.6%
Total Operating Expenses \$10,838,807 100.0%
 Reconciling OE Cash Expenditures \$11,011
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
 64 Square Miles
 82,775 Population
 347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
 75,000 Population

Service Consumption

76,574 Annual Unlinked Trips (UPT)

Service Supplied

254,877 Annual Vehicle Revenue Miles (VRM)
 21,048 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,185	11.1%
Local Funds	\$139,580	12.0%
State Funds	\$11,510	1.0%
Federal Assistance	\$881,645	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,161,920	100.0%

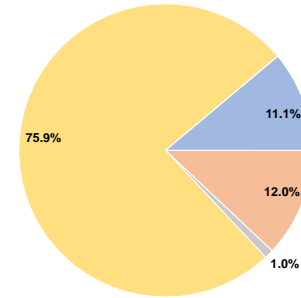
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,069	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$95,311	93.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,380	100.0%

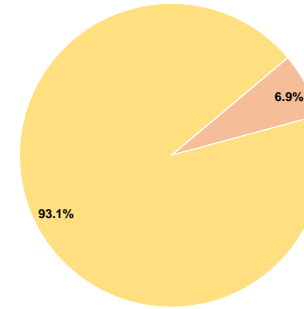
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$775,001	\$78,144	\$53,535	30,057	164,988	13,821	4.4
Bus	3	-	\$386,919	\$51,041	\$48,845	46,517	89,889	7,227	4.2
Total	9	-	\$1,161,920	\$129,185	\$102,380	76,574	254,877	21,048	

Performance Measures

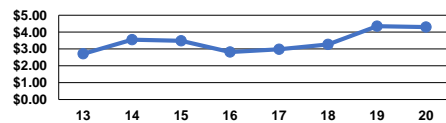
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$56.07
Bus	\$4.30	\$53.54
Total	\$4.56	\$55.20

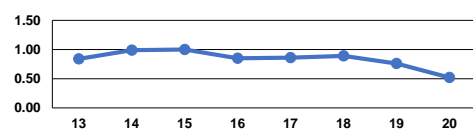
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.2	2.2
Bus	\$8.32	0.5	6.4
Total	\$15.17	0.3	3.6

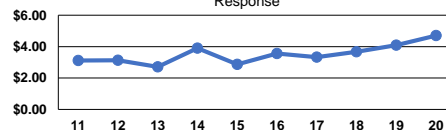
Operating Expense per Vehicle Revenue Mile: Bus



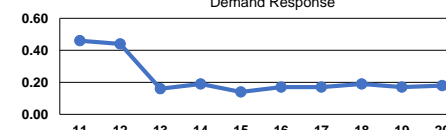
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

7,357,159 Annual Passenger Miles (PMT)
4,569,664 Annual Unlinked Trips (UPT)
16,810 Average Weekday Unlinked Trips
3,029 Average Saturday Unlinked Trips
1,771 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

15 Square Miles
54,445 Population

Service Supplied

1,236,826 Annual Vehicle Revenue Miles (VRM)
119,228 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

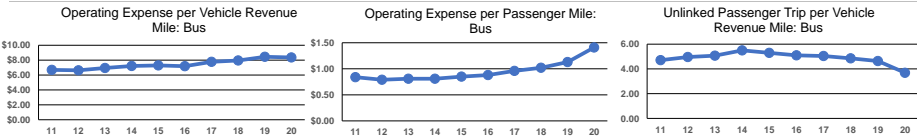
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$0	\$834,527	\$558,997	\$0	\$1,393,524
Total	68	-	\$0	\$834,527	\$558,997	\$0	\$1,393,524

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,654 ¹	\$11,790 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$10,355,663	\$4,121,704	\$1,393,524	7,357,159	4,569,664	1,236,826	119,228	0.0	89	68	30.9%	11.8
Total	\$10,365,317	\$4,133,494	\$1,393,524	7,357,159	4,569,664	1,236,826	119,228	0.0	89	68	23.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0
Bus	\$8.37	\$86.86	Bus	\$1.41	3.7
Total	\$8.38	\$86.94	Total	\$1.41	3.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,568,197 43.4%
Local Funds \$1,449,322 13.8%
State Funds \$1,514,102 14.4%
Federal Assistance \$2,990,798 28.4%

Total Operating Funds Expended \$10,522,419 100.0%

Sources of Capital Funds Expended

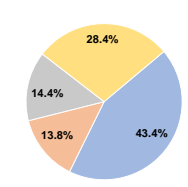
Fares and Directly Generated \$184,676 13.3%
Local Funds \$70,899 5.1%
State Funds \$1,137,949 81.7%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,393,524 100.0%

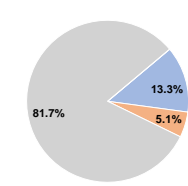
Summary of Operating Expenses (OE)

Labor \$8,185,736 79.0%
Materials and Supplies \$1,102,461 10.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,077,120 10.4%
Total Operating Expenses \$10,365,317 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$157,102 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 41%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
 40 **Square Miles**
 58,533 **Population**
 452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
 42,708 **Population**

Service Consumption

212,433 **Annual Unlinked Trips (UPT)**

Service Supplied

469,533 **Annual Vehicle Revenue Miles (VRM)**
 35,982 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,258	5.1%
Local Funds	\$631,163	27.3%
State Funds	\$190,523	8.2%
Federal Assistance	\$1,334,929	57.7%
Other Funds	\$39,000	1.7%
Total Operating Funds Expended	\$2,313,873	100.0%

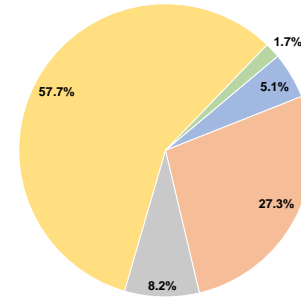
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,926	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,754	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,680	100.0%

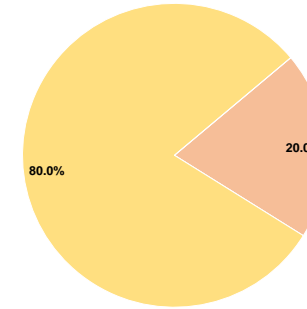
Assets

Revenue Vehicles	22
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 75%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 70%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$904,724	\$44,706	\$0	38,892	181,493	18,870	5.6
Bus	9	-	\$1,409,149	\$73,552	\$69,680	173,541	288,040	17,112	12.6
Total	19	-	\$2,313,873	\$118,258	\$69,680	212,433	469,533	35,982	

Performance Measures

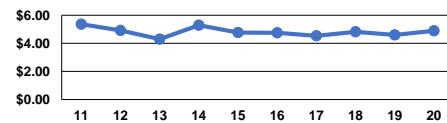
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$47.95
Bus	\$4.89	\$82.35
Total	\$4.93	\$64.31

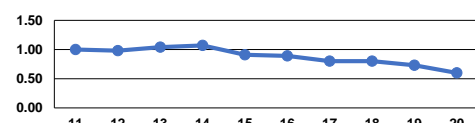
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.2	2.1
Bus	\$8.12	0.6	10.1
Total	\$10.89	0.5	5.9

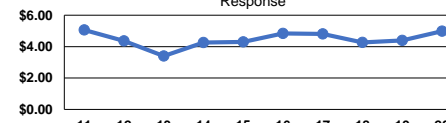
Operating Expense per Vehicle Revenue Mile: Bus



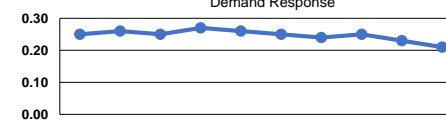
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

1,180,496 Annual Passenger Miles (PMT)
1,311,663 Annual Unlinked Trips (UPT)
7,129 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

15 Square Miles
87,643 Population

Service Supplied

228,931 Annual Vehicle Revenue Miles (VRM)
27,872 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 40
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	
Total	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	110.0%	8.5
Total	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	52.4%	

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.92	\$130.76	\$3.09	Bus	\$2.78	5.7	47.1
Total	\$15.92	\$130.76	\$3.09	Total	\$2.78	5.7	47.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,704,151 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,704,151 100.0%

Sources of Capital Funds Expended

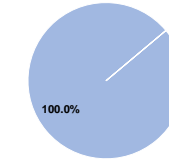
Fares and Directly Generated \$1,280,907 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,280,907 100.0%

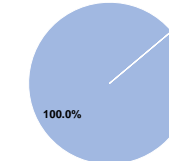
Summary of Operating Expenses (OE)

Labor \$168,614 4.6%
Materials and Supplies \$742,173 20.4%
Purchased Transportation \$2,685,256 73.7%
Other Operating Expenses \$48,383 1.3%
Total Operating Expenses \$3,644,426 100.0%
Reconciling OE Cash Expenditures \$59,725
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

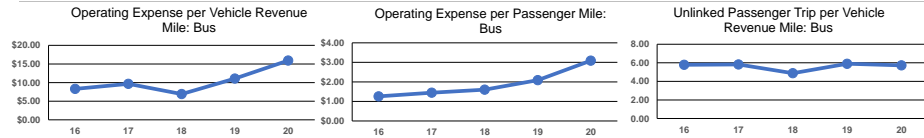


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
 116,830 Population

Service Consumption

215,492 Annual Unlinked Trips (UPT)

Service Supplied

278,548 Annual Vehicle Revenue Miles (VRM)
 21,273 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,640	1.6%
Local Funds	\$673,084	35.7%
State Funds	\$137,635	7.3%
Federal Assistance	\$1,037,318	55.0%
Other Funds	\$7,361	0.4%
Total Operating Funds Expended	\$1,885,038	100.0%

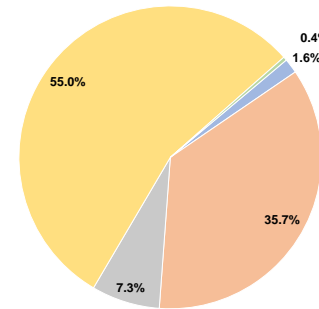
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	54
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10 ¹	\$406,351 ¹	\$10,605	\$0 ¹	13,649	70,986	5,633	7.4
Bus	-	7	\$1,343,729	\$19,035	\$0	201,843	207,562	15,640	4.0
Total	-	17	\$1,750,080	\$29,640	\$0	215,492	278,548	21,273	

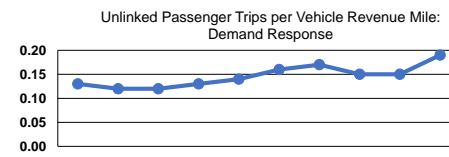
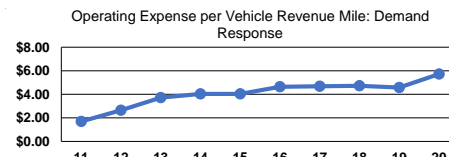
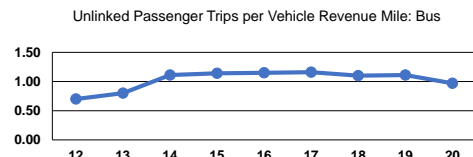
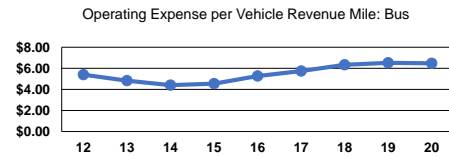
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$72.14
Bus	\$6.47	\$85.92
Total	\$6.28	\$82.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.77	0.2	2.4
Bus	\$6.66	1.0	12.9
Total	\$8.12	0.8	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
 155,085 Population

Service Consumption

145,357 Annual Unlinked Trips (UPT)

Service Supplied

511,051 Annual Vehicle Revenue Miles (VRM)
 30,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,844	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,417,020	99.3%
Other Funds	\$2,518	0.1%
Total Operating Funds Expended	\$4,449,382	100.0%

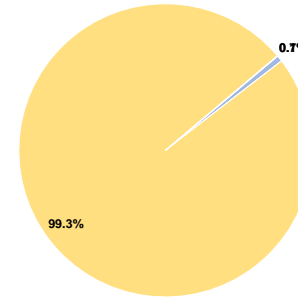
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$599,256	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$599,256	100.0%

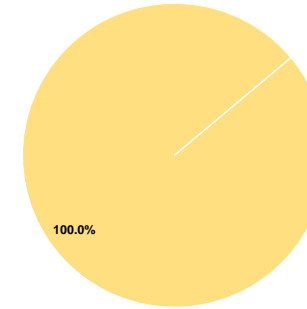
Assets

Revenue Vehicles	30
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 4%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$2,044,874	\$20,268	\$0	34,063	258,340	18,512	3.7
Bus	10	-	\$2,404,508	\$9,576	\$599,256	111,294	252,711	12,261	2.5
Total	23	-	\$4,449,382	\$29,844	\$599,256	145,357	511,051	30,773	

Performance Measures

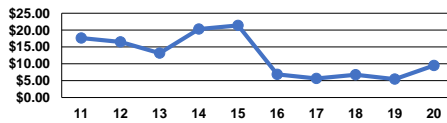
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.92	\$110.46
Bus	\$9.51	\$196.11
Total	\$8.71	\$144.59

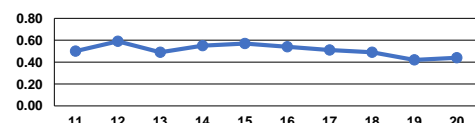
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.03	0.1	1.8
Bus	\$21.61	0.4	9.1
Total	\$30.61	0.3	4.7

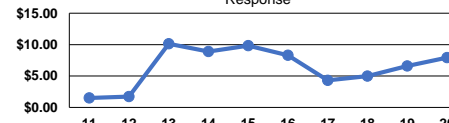
Operating Expense per Vehicle Revenue Mile: Bus



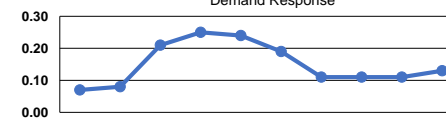
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 1,711,945 Annual Passenger Miles (PMT)
 568,125 Annual Unlinked Trips (UPT)
 1,992 Average Weekday Unlinked Trips
 1,100 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 29 Square Miles
 97,297 Population

Service Supplied
 1,184,001 Annual Vehicle Revenue Miles (VRM)
 101,815 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 55
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

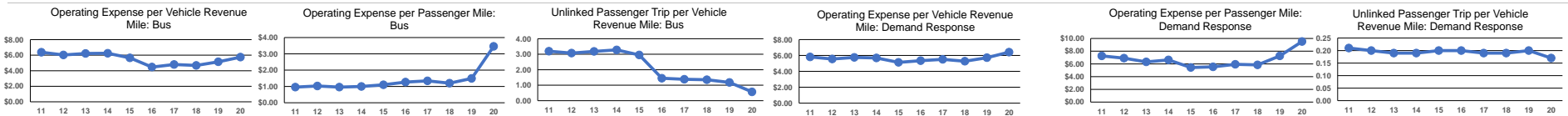
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$211,806	\$0	\$0	\$0	\$211,806	
Bus	-	21	\$16,489	\$16,489	\$0	\$44,475	\$1,733,129	
Total	-	40	\$1,883,971	\$16,489	\$0	\$44,475	\$1,944,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,676,667	\$80,838	\$211,806	176,191	43,977	261,047	24,805	0.0	23	19	21.1%	5.6
Bus	\$5,309,445	\$168,166	\$1,733,129	1,535,754	524,148	922,954	77,010	0.0	30	21	42.9%	7.5
Total	\$6,986,112	\$249,004	\$1,944,935	1,711,945	568,125	1,184,001	101,815	0.0	53	40	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.42	\$67.59	Demand Response	\$9.52	\$38.13	0.2	1.8
Bus	\$5.75	\$68.94	Bus	\$3.46	\$10.13	0.6	6.8
Total	\$5.90	\$68.62	Total	\$4.08	\$12.30	0.5	5.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$259,004 3.6%
 Local Funds \$3,168,283 44.2%
 State Funds \$358,535 5.0%
 Federal Assistance \$3,377,443 47.1%

Total Operating Funds Expended \$7,163,265 100.0%

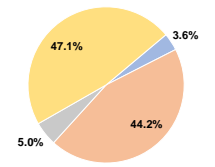
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$60,964 3.1%
 State Funds \$1,483,971 76.3%
 Federal Assistance \$400,000 20.6%

Total Capital Funds Expended \$1,944,935 100.0%

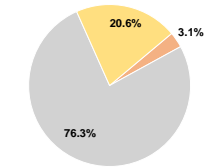
Summary of Operating Expenses (OE)

Labor \$296,732 4.2%
 Materials and Supplies \$617,286 8.8%
 Purchased Transportation \$5,586,010 80.0%
 Other Operating Expenses \$486,084 7.0%
Total Operating Expenses \$6,986,112 100.0%
 Reconciling OE Cash Expenditures \$177,153
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,006,958 Annual Passenger Miles (PMT)
136,627 Annual Unlinked Trips (UPT)
503 Average Weekday Unlinked Trips
67 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,791 Square Miles
555,862 Population

Service Supplied

641,067 Annual Vehicle Revenue Miles (VRM)
44,682 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 ²	10 ²	\$977,207	\$20,400	\$10,679	\$0	\$1,008,286	
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0	
Total	44	11	\$977,207	\$20,400	\$10,679	\$0	\$1,008,286	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,525,020 ²	\$619,507 ²	\$1,008,286	961,628	129,689	598,684	42,389	0.0	64	54 ²	18.5%	5.0
Bus	\$144,498 ²	\$1,857 ²	\$0	45,330	6,938	42,363	2,293	0.0	2	1 ²	100.0%	2.0
Total	\$2,669,518	\$621,364	\$1,008,286	1,006,958	136,627	641,067	44,682	0.0	66	55	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.22	\$59.57	Demand Response	\$2.63
Bus	\$3.41	\$63.02	Bus	\$3.19
Total	\$4.16	\$59.74	Total	\$2.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,515,484 46.2%
Local Funds \$51,612 1.6%
State Funds \$380,991 11.6%
Federal Assistance \$1,332,144 40.6%

Total Operating Funds Expended \$3,280,231 100.0%

Sources of Capital Funds Expended

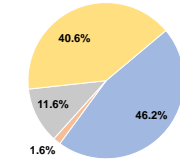
Fares and Directly Generated \$209,956 20.8%
Local Funds \$40,000 4.0%
State Funds \$0 0.0%
Federal Assistance \$758,330 75.2%

Total Capital Funds Expended \$1,008,286 100.0%

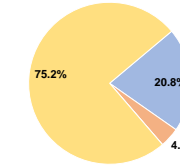
Summary of Operating Expenses (OE)

Labor \$1,134,149 42.5%
Materials and Supplies \$221,360 8.3%
Purchased Transportation \$1,098,990 41.2%
Other Operating Expenses \$215,019 8.1%
Total Operating Expenses \$2,669,518 100.0%
Reconciling OE Cash Expenditures \$32,966
Purchased Transportation (Reported Separately) \$310,501 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 52%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 55%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 Square Miles
 52,900 Population
 478 Pop. Rank out of 498 UZAs

Service Area Statistics

6 Square Miles
 16,987 Population

Service Consumption

209,142 Annual Unlinked Trips (UPT)

Service Supplied

68,355 Annual Vehicle Revenue Miles (VRM)
 7,414 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70050
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,845	28.9%
State Funds	\$10,756	3.6%
Federal Assistance	\$200,590	67.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$297,191	100.0%

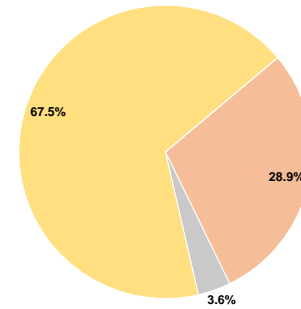
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,005	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$48,450	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,455	100.0%

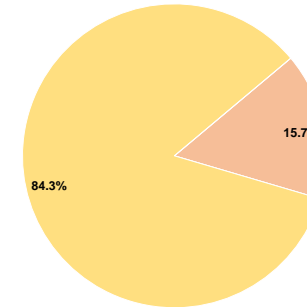
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$297,191	\$0	\$57,455	209,142	68,355	7,414	4.6
Total	4	-	\$297,191	\$0	\$57,455	209,142	68,355	7,414	

Performance Measures

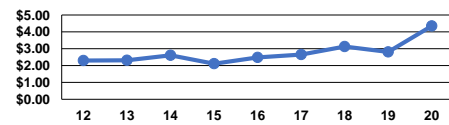
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$40.09
Total	\$4.35	\$40.09

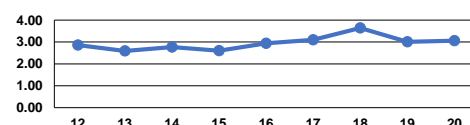
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.42	3.1	28.2
Total	\$1.42	3.1	28.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 Square Miles
 52,900 Population
 478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

586 Square Miles
 78,871 Population

Service Consumption

198,462 Annual Unlinked Trips (UPT)

Service Supplied

1,371,060 Annual Vehicle Revenue Miles (VRM)
 82,274 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$666,161	23.4%
Local Funds	\$460,923	16.2%
State Funds	\$15,652	0.5%
Federal Assistance	\$1,506,318	52.8%
Other Funds	\$201,328	7.1%
Total Operating Funds Expended	\$2,850,382	100.0%

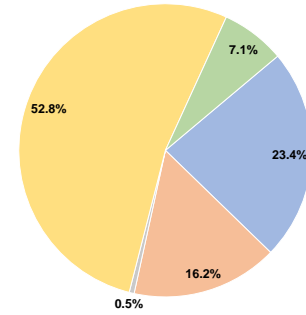
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,403	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$432,087	81.1%
Other Funds	\$43,517	8.2%
Total Capital Funds Expended	\$533,007	100.0%

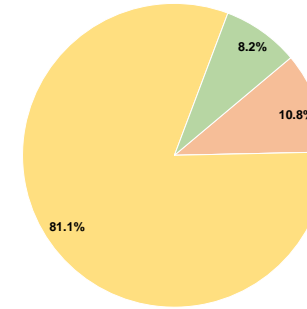
Assets

Revenue Vehicles	52
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,547,942	\$541,903	\$505,478	116,167	1,097,033	67,240	2.5
Bus	3	-	\$172,086	\$11,374	\$0	51,437	110,541	8,384	11.0
Vanpool	3	-	\$130,354	\$112,884	\$27,529	30,858	163,486	6,650	1.0
Total	30	-	\$2,850,382	\$666,161	\$533,007	198,462	1,371,060	82,274	

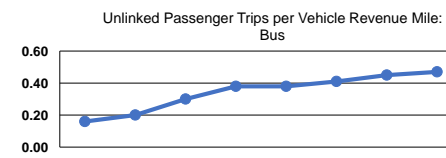
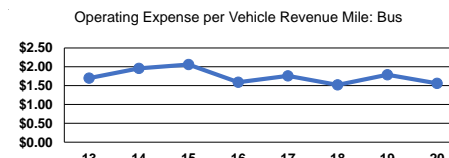
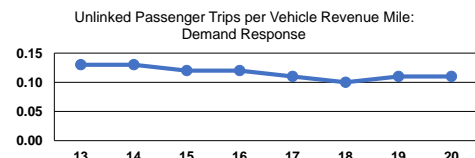
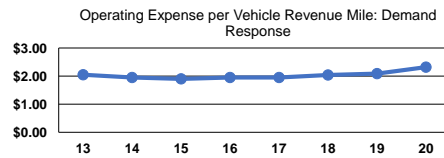
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$37.89
Bus	\$1.56	\$20.53
Vanpool	\$0.80	\$19.60
Total	\$2.08	\$34.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.93	0.1	1.7
Bus	\$3.35	0.5	6.1
Vanpool	\$4.22	0.2	4.6
Total	\$14.36	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

29,428 **Annual Unlinked Trips (UPT)**

Service Supplied

76,407 **Annual Vehicle Revenue Miles (VRM)**
11,579 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052 Asset Type: Tier II
Reporter Type: Reduced Reporter Sponsor NTDID: 7R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,237	9.1%
Local Funds	\$134,704	21.7%
State Funds	\$134,704	21.7%
Federal Assistance	\$294,040	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,685	100.0%

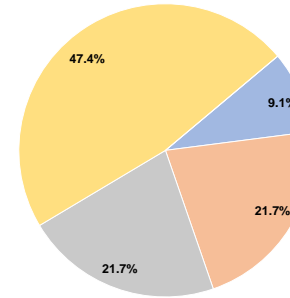
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,223	10.0%
State Funds	\$7,223	10.0%
Federal Assistance	\$57,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,232	100.0%

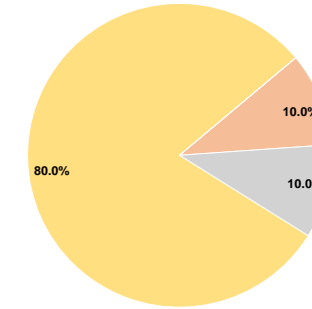
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$619,685	\$56,237	\$72,232	29,428	76,407	11,579	8.2
Total	11	-	\$619,685	\$56,237	\$72,232	29,428	76,407	11,579	

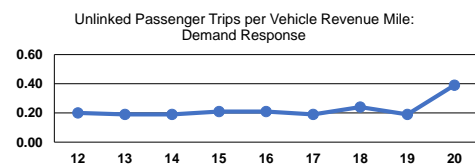
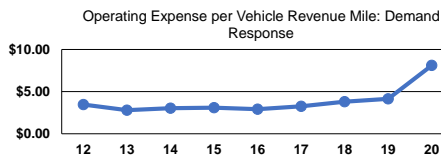
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$53.52
Total	\$8.11	\$53.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.06	0.4	2.5
Total	\$21.06	0.4	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
 21 Square Miles
 54,622 Population
 469 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 Square Miles
 136,821 Population

Service Consumption

238,704 Annual Unlinked Trips (UPT)

Service Supplied

744,678 Annual Vehicle Revenue Miles (VRM)
 51,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70053
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,776	3.2%
Local Funds	\$290,621	9.8%
State Funds	\$360,585	12.1%
Federal Assistance	\$1,425,453	47.9%
Other Funds	\$803,254	27.0%
Total Operating Funds Expended	\$2,975,689	100.0%

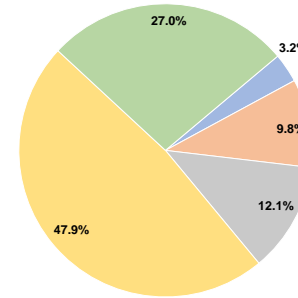
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,303	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$251,605	77.0%
Other Funds	\$54,680	16.7%
Total Capital Funds Expended	\$326,588	100.0%

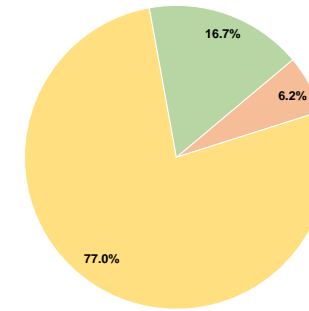
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8 ¹	-	\$710,593 ¹	\$38,589	\$71,848 ¹	26,485	182,299	11,029	5.7
Bus	16 ¹	-	\$2,265,096 ¹	\$57,187	\$254,740 ¹	212,219	562,379	40,055	5.2
Total	24	-	\$2,975,689	\$95,776	\$326,588	238,704	744,678	51,084	

Performance Measures

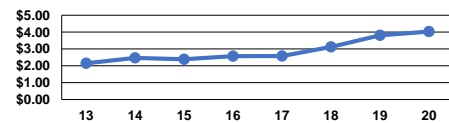
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$64.43
Bus	\$4.03	\$56.55
Total	\$4.00	\$58.25

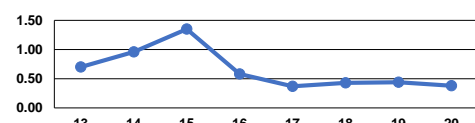
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.83	0.1	2.4
Bus	\$10.67	0.4	5.3
Total	\$12.47	0.3	4.7

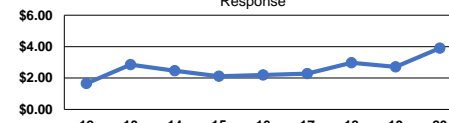
Operating Expense per Vehicle Revenue Mile: Bus



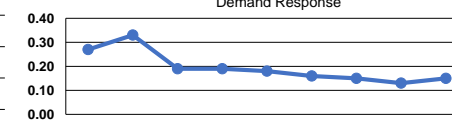
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 Square Miles
 24,943 Population

Service Consumption

7,098 Annual Unlinked Trips (UPT)

Service Supplied

23,078 Annual Vehicle Revenue Miles (VRM)
 2,505 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,348	10.5%
Local Funds	\$55,437	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	37.1%
Other Funds	\$1,000	0.9%
Total Operating Funds Expended	\$107,785	100.0%

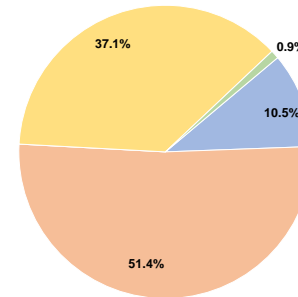
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,000	100.0%

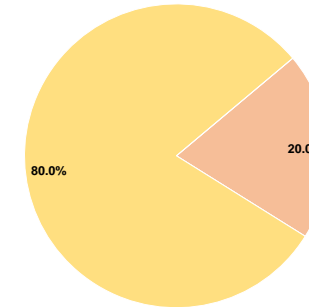
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$107,785	\$11,348	\$75,000	7,098	23,078	2,505	6.7
Total	1	-	\$107,785	\$11,348	\$75,000	7,098	23,078	2,505	

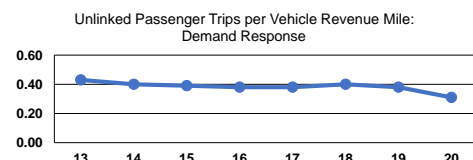
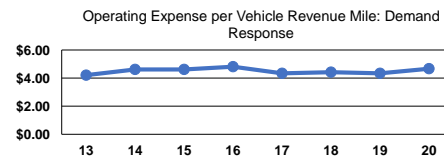
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$43.03
Total	\$4.67	\$43.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.3	2.8
Total	\$15.19	0.3	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 Square Miles
 65,827 Population

Service Consumption

13,500 Annual Unlinked Trips (UPT)

Service Supplied

46,938 Annual Vehicle Revenue Miles (VRM)
 4,315 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70056
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,890	3.2%
Local Funds	\$19,354	8.9%
State Funds	\$6,351	2.9%
Federal Assistance	\$183,666	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,261	100.0%

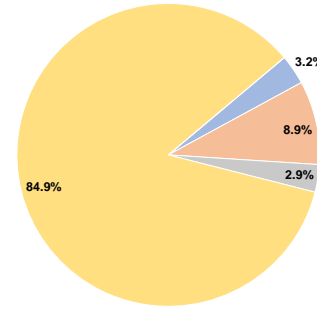
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$216,261	\$6,890	\$0	13,500	46,938	4,315	6.1
Total	7	-	\$216,261	\$6,890	\$0	13,500	46,938	4,315	

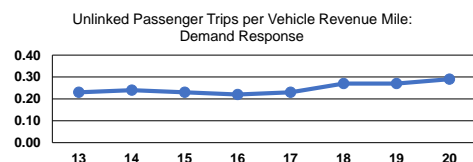
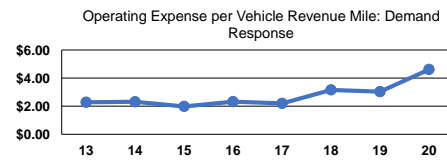
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$50.12
Total	\$4.61	\$50.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.1
Total	\$16.02	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA 23 Square Miles
 60,438 Population
 445 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Area Statistics

4,771 Square Miles
 314,038 Population

Service Consumption

1,325,027 Annual Passenger Miles (PMT)
 177,686 Annual Unlinked Trips (UPT)
 691 Average Weekday Unlinked Trips
 78 Average Saturday Unlinked Trips
 31 Average Sunday Unlinked Trips

Service Supplied

709,934 Annual Vehicle Revenue Miles (VRM)
 60,489 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

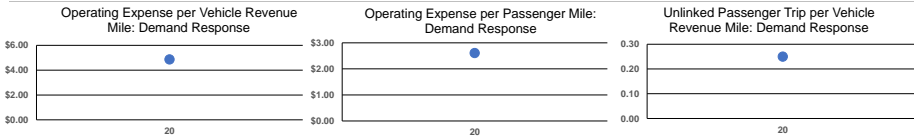
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$714,985	\$0	\$0	\$0	\$714,985	
Total	43	-	\$714,985	\$0	\$0	\$0	\$714,985	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,454,968	\$1,195,467	\$714,985	1,325,027	177,686	709,934	60,489
Total	\$3,454,968	\$1,195,467	\$714,985	1,325,027	177,686	709,934	60,489

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$57.12	Demand Response	\$2.61	\$19.44	0.3	2.9
Total	\$4.87	\$57.12	Total	\$2.61	\$19.44	0.3	2.9



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,154,831 32.4%
 Local Funds \$14,982 0.4%
 State Funds \$194,111 5.4%
 Federal Assistance \$2,204,811 61.8%

Total Operating Funds Expended \$3,568,735 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$178,746 25.0%
 State Funds \$0 0.0%
 Federal Assistance \$536,239 75.0%

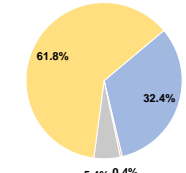
Total Capital Funds Expended \$714,985 100.0%

Summary of Operating Expenses (OE)

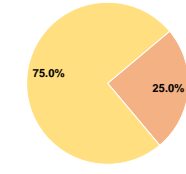
Labor \$2,295,218 66.4%
 Materials and Supplies \$397,097 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$762,653 22.1%
Total Operating Expenses \$3,454,968 100.0%
 Reconciling OE Cash Expenditures \$113,767
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁰
0.0	86	43	100.0%	8.4
0.0	86	43	50.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption
 2,554,658 Annual Passenger Miles (PMT)
 2,007,019 Annual Unlinked Trips (UPT)
 4,653 Average Weekday Unlinked Trips
 10,004 Average Saturday Unlinked Trips
 5,149 Average Sunday Unlinked Trips

Database Information
 NTDID: 70271
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 2 Square Miles
 11,953 Population

Service Supplied
 135,099 Annual Vehicle Revenue Miles (VRM)
 18,953 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 6
 Service Vehicles -
 Facilities 1
 Track Miles 8.80
 Lane Miles -

Modal Characteristics

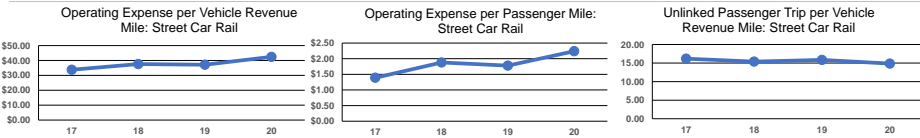
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	4	\$1,961,283	\$103,026	\$102,410	\$236,623	\$2,403,342	
Total	-	4	\$1,961,283	\$103,026	\$102,410	\$236,623	\$2,403,342	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$5,735,071	\$0	\$2,403,342	2,554,658	2,007,019	135,099	18,953
Total	\$5,735,071	\$0	\$2,403,342	2,554,658	2,007,019	135,099	18,953

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$42.45	\$302.59	Street Car Rail	\$2.24	\$2.86
Total	\$42.45	\$302.59	Total	\$2.24	\$2.86

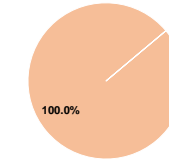


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,735,071 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

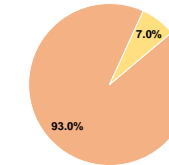
Operating Funding Sources



Total Operating Funds Expended \$5,735,071 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,234,062 93.0%
 State Funds \$0 0.0%
 Federal Assistance \$169,280 7.0%

Capital Funding Sources



Total Capital Funds Expended \$2,403,342 100.0%

Summary of Operating Expenses (OE)

Labor \$213,278 3.7%
 Materials and Supplies \$6,995 0.1%
 Purchased Transportation \$5,120,143 89.3%
 Other Operating Expenses \$394,655 6.9%
Total Operating Expenses \$5,735,071 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
3.9	6	4	50.0%	3.7
3.9	6	4	33.3%	

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE--KS

Service Consumption

544 Annual Unlinked Trips (UPT)

Service Supplied

17,519 Annual Vehicle Revenue Miles (VRM)
662 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70273

Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,890	5.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,628	94.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,518	100.0%

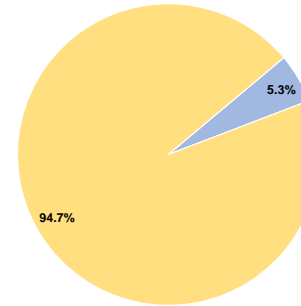
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,518	\$3,890	\$0	544	17,519	662	4.5
Total	2	-	\$73,518	\$3,890	\$0	544	17,519	662	

Performance Measures

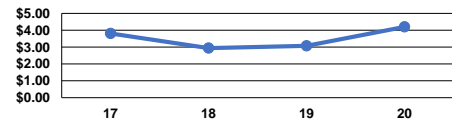
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$111.05
Total	\$4.20	\$111.05

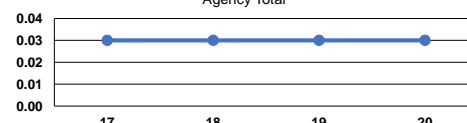
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.14	0.0	0.8
Total	\$135.14	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274
Reporter Type: Planning Reporter

Financial Information

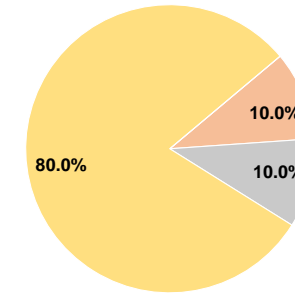
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,513	10.0%
State Funds	\$10,513	10.0%
Federal Assistance	\$84,107	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,133	100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA, 145 Lincoln, NE

Service Area Statistics

252 Square Miles
 777,341 Population

Service Consumption

98,246 Annual Unlinked Trips (UPT)

Service Supplied

897,949 Annual Vehicle Revenue Miles (VRM)
 21,090 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70275
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$509,258	68.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,533	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$748,791	100.0%

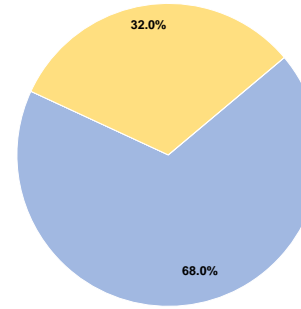
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	86
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	48	\$409,914	\$509,258	\$0	98,246	897,949	21,090	0.9
Total	-	48	\$409,914	\$509,258	\$0	98,246	897,949	21,090	

Performance Measures

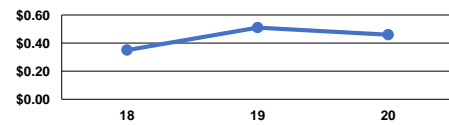
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.46	\$19.44
Total	\$0.46	\$19.44

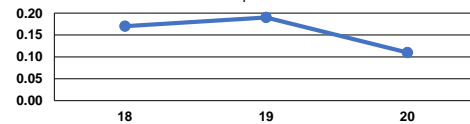
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.17	0.1	4.7
Total	\$4.17	0.1	4.7

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE-IA
 0 Square Miles
 0 Population
 0 Pop. Rank out of 498 UZAs

Service Consumption

17,270 Annual Unlinked Trips (UPT)

Service Supplied

316,844 Annual Vehicle Revenue Miles (VRM)
 10,431 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77063
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets
 Revenue Vehicles 22
 Service Vehicles 0
 Facilities 2

Financial Information

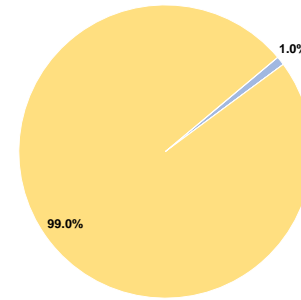
Sources of Operating Funds Expended

Fare Revenues	\$12,117	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,228,254	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,240,371	100.0%

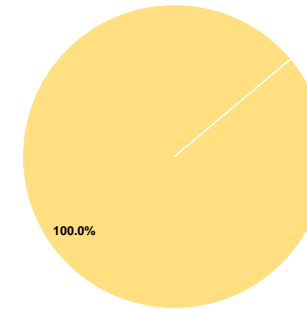
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,005	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,005	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,240,371	\$12,117	\$208,005	17,270	316,844	10,431	3.8
Total	22	-	\$1,240,371	\$12,117	\$208,005	17,270	316,844	10,431	

Performance Measures

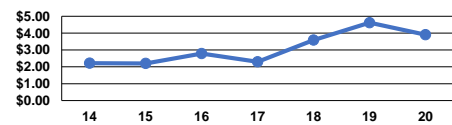
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$118.91
Total	\$3.91	\$118.91

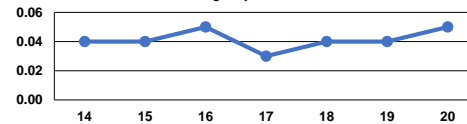
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.82	0.1	1.7
Total	\$71.82	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Santee Reservation, NE

Service Consumption
 2,352 Annual Unlinked Trips (UPT)

Service Supplied
 35,200 Annual Vehicle Revenue Miles (VRM)
 1,600 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 77069
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,705	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,705	100.0%

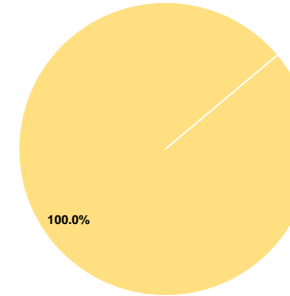
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,430	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,430	100.0%

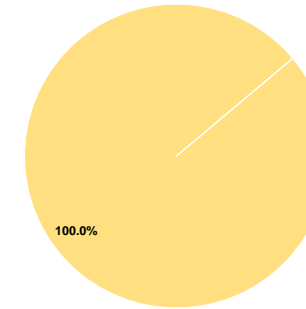
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$67,705	\$0	\$7,430	2,352	35,200	1,600	3.0
Total	2	-	\$67,705	\$0	\$7,430	2,352	35,200	1,600	

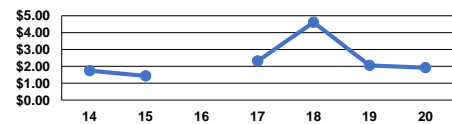
Performance Measures

Service Efficiency

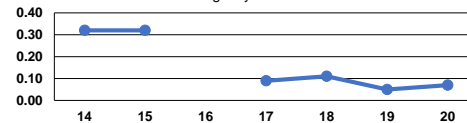
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.92	\$42.32	Bus	\$28.79	0.1	1.5
Total	\$1.92	\$42.32	Total	\$28.79	0.1	1.5

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption
 4,434 Annual Unlinked Trips (UPT)

Service Supplied
 73,511 Annual Vehicle Revenue Miles (VRM)
 1,802 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 77075
 Reporter Type: Tribal Reporter

Tier II
 Asset Type: 7R02
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,234	2.5%
Local Funds	\$32,538	7.2%
State Funds	\$23,771	5.2%
Federal Assistance	\$386,285	85.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$453,828	100.0%

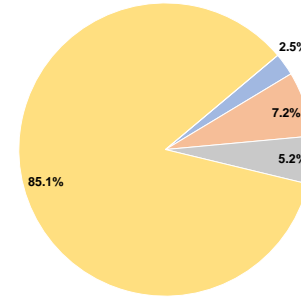
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,274	15.3%
State Funds	\$95,985	84.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,259	100.0%

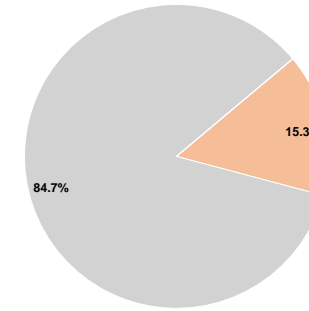
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$453,828	\$11,234	\$113,259	4,434	73,511	1,802	5.3
Total	6	-	\$453,828	\$11,234	\$113,259	4,434	73,511	1,802	

Performance Measures

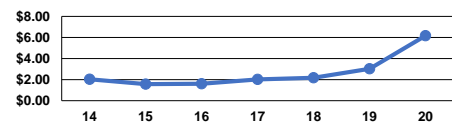
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$251.85
Total	\$6.17	\$251.85

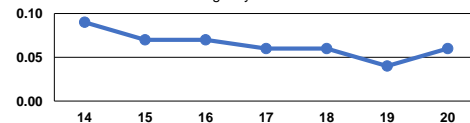
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.35	0.1	2.5
Total	\$102.35	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Omaha Reservation, NE--IA

Service Consumption
2,232 Annual Unlinked Trips (UPT)

Service Supplied
97,171 Annual Vehicle Revenue Miles (VRM)
2,762 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 77077
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 7
Service Vehicles 0
Facilities 1

Financial Information

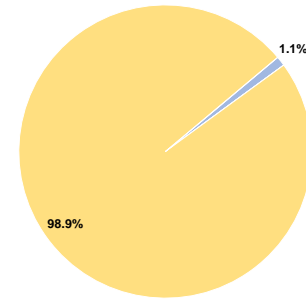
Sources of Operating Funds Expended

Fare Revenues	\$2,040	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$188,289	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,329	100.0%

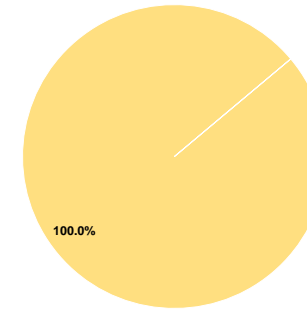
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,400	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$190,329	\$2,040	\$50,400	2,232	97,171	2,762	3.8
Total	4	-	\$190,329	\$2,040	\$50,400	2,232	97,171	2,762	

Performance Measures

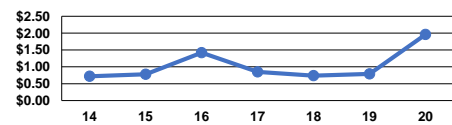
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$68.91
Total	\$1.96	\$68.91

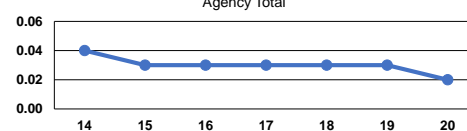
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.27	0.0	0.8
Total	\$85.27	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

177,817,056 Annual Passenger Miles (PMT)
23,559,294 Annual Unlinked Trips (UPT)
78,973 Average Weekday Unlinked Trips
43,786 Average Saturday Unlinked Trips
19,900 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics

696 Square Miles
2,131,121 Population

Service Supplied

33,175,620 Annual Vehicle Revenue Miles (VRM)
1,893,419 Annual Vehicle Revenue Hours (VRH)
1,081 Vehicles Operated in Maximum Service (VOMS)
1,434 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,538
Service Vehicles 692
Facilities 239
Track Miles 471.81
Lane Miles 5.03

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Bus	48	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	50	-	\$838,357	\$8,921,416	\$4,877,311	\$27,573	\$14,664,657
Demand Response	69	37	\$2,644,818	\$474,303	\$102,128	\$86,986	\$3,308,235
Light Rail	89	-	\$0	\$5,701,834	\$8,916,434	\$127,684	\$14,745,952
Bus	354	7	\$11,457,648	\$8,238,023	\$19,029,070	\$249,149	\$38,973,890
Vanpool	427	-	\$1,124,588	\$0	\$0	\$36,987	\$1,161,575
Total	1,037	44	\$16,065,411	\$23,335,576	\$32,924,943	\$528,379	\$72,854,309

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$43,133,266	\$3,361,201	\$14,664,657	51,916,777	2,024,524	4,039,581	124,396	174.5	69	50	38.0%	19.0
Demand Response	\$16,113,988	\$222,445	\$3,308,235	1,898,928	187,112	1,709,396	116,174	0.0	142	106	34.0%	4.5
Light Rail	\$82,232,726	\$10,630,886	\$14,745,952	39,122,864	8,247,364	6,114,108	355,621	93.9	114	89	28.1%	13.3
Bus	\$153,804,115	\$14,719,031	\$38,973,890	53,462,923	12,250,449	14,946,693	1,143,582	9.4	512	361	41.8%	7.3
Vanpool	\$17,374,432	\$3,357,063	\$1,161,575	27,330,736	658,990	5,705,170	127,705	0.0	543	427	27.2%	5.3
Total	\$319,885,004	\$32,521,480	\$72,854,309	177,817,056	23,559,294	33,175,620	1,893,419	277.8	1,434	1,081	24.6%	

Performance Measures

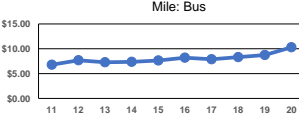
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Mode	Value	Mode	Value
Commuter Bus	\$10.94	\$278.57	Commuter Bus	\$1.77
Commuter Rail	\$10.68	\$346.74	Commuter Rail	\$0.83
Demand Response	\$9.43	\$138.71	Demand Response	\$8.49
Light Rail	\$13.45	\$231.24	Light Rail	\$2.10
Bus	\$10.29	\$134.49	Bus	\$2.88
Vanpool	\$3.05	\$136.05	Vanpool	\$0.64
Total	\$9.64	\$168.95	Total	\$1.80

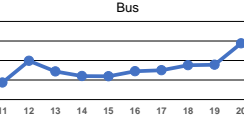
Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Mode	Value	Mode	Value	Mode	Value	Mode	Value
Commuter Bus	\$1.77	\$37.86	Commuter Bus	0.3	Commuter Bus	7.4	Commuter Bus	7.4
Commuter Rail	\$0.83	\$21.31	Commuter Rail	0.5	Commuter Rail	16.3	Commuter Rail	16.3
Demand Response	\$8.49	\$86.12	Demand Response	0.1	Demand Response	1.6	Demand Response	1.6
Light Rail	\$2.10	\$9.97	Light Rail	1.3	Light Rail	23.2	Light Rail	23.2
Bus	\$2.88	\$12.55	Bus	0.8	Bus	10.7	Bus	10.7
Vanpool	\$0.64	\$26.37	Vanpool	0.1	Vanpool	5.2	Vanpool	5.2
Total	\$1.80	\$13.58	Total	0.7	Total	12.4	Total	12.4

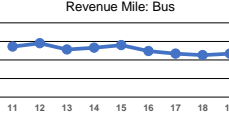
Operating Expense per Vehicle Revenue Mile: Bus



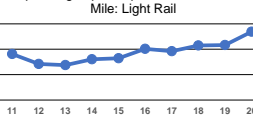
Operating Expense per Passenger Mile: Bus



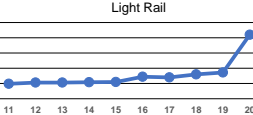
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



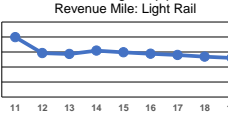
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

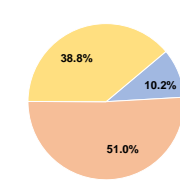
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,006,693 10.2%
Local Funds \$210,002,059 51.0%
State Funds \$0 0.0%
Federal Assistance \$160,082,409 38.8%

Operating Funding Sources

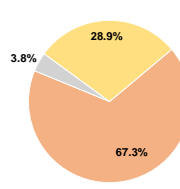


Total Operating Funds Expended \$412,091,161 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$49,030,669 67.3%
State Funds \$2,795,918 3.8%
Federal Assistance \$21,027,722 28.9%

Capital Funding Sources



Total Capital Funds Expended \$72,854,309 100.0%

Summary of Operating Expenses (OE)

Labor \$218,736,417 68.4%
Materials and Supplies \$61,197,316 19.1%
Purchased Transportation \$4,859,320 1.5%
Other Operating Expenses \$35,091,951 11.0%
Total Operating Expenses \$319,885,004 100.0%
Reconciling OE Cash Expenditures \$92,206,157
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 57%
Equipment - Steel Wheel Vehicles - 14%
Equipment - Trucks and other Rubber Tire Vehicles - 55%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 25%

Rolling Stock - VN - Van - 14%

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Dakota Non-UZA

Service Consumption

2,099,349 Annual Passenger Miles (PMT)
 484,335 Annual Unlinked Trips (UPT)
 1,732 Average Weekday Unlinked Trips
 764 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

51 Square Miles
 141,400 Population

Service Supplied

894,802 Annual Vehicle Revenue Miles (VRM)
 82,598 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 51
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$41,908	\$41,908	
Total	35	-	\$0	\$0	\$0	\$41,908	\$41,908	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,062,097	\$110,557	\$0	238,203	39,130	238,089	28,334	0.0	25	16	56.3%	6.9
Bus	\$5,299,572	\$277,640	\$41,908	1,861,146	445,205	656,713	54,264	0.0	26	19	36.8%	8.5
Total	\$8,361,669	\$388,197	\$41,908	2,099,349	484,335	894,802	82,598	0.0	51	35	31.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.86	\$108.07	Demand Response	\$12.85
Bus	\$8.07	\$97.66	Bus	\$2.85
Total	\$9.34	\$101.23	Total	\$3.98

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$487,498 5.8%
 Local Funds \$4,784,433 57.2%
 State Funds \$74,216 0.9%
 Federal Assistance \$3,015,522 36.1%

Total Operating Funds Expended \$8,361,669 100.0%

Sources of Capital Funds Expended

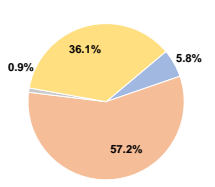
Fares and Directly Generated \$0 0.0%
 Local Funds \$41,908 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$41,908 100.0%

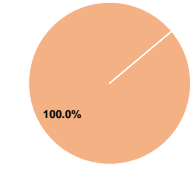
Summary of Operating Expenses (OE)

Labor \$6,268,128 75.0%
 Materials and Supplies \$839,149 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,254,392 15.0%
Total Operating Expenses \$8,361,669 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption
3,778,968 Annual Passenger Miles (PMT)
885,604 Annual Unlinked Trips (UPT)
3,120 Average Weekday Unlinked Trips
1,684 Average Saturday Unlinked Trips
15 Average Sunday Unlinked Trips

Database Information
NTDID: 80003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
45 Square Miles
155,620 Population

Service Supplied
1,178,307 Annual Vehicle Revenue Miles (VRM)
97,149 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 48
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$87,527	\$351,663	\$2,443,188	\$58,708	\$2,941,086	
Total	-	36	\$87,527	\$351,663	\$2,443,188	\$58,708	\$2,941,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,484,921 ¹	\$40,833 ¹	\$0	190,608	37,292	238,871	16,960	0.0	16	12 ¹	33.3%	4.1
Bus	\$7,509,635	\$157,804	\$2,941,086	3,588,360	848,312	939,436	80,189	0.0	33	24	37.5%	7.2
Total	\$8,994,556	\$198,637	\$2,941,086	3,778,968	885,604	1,178,307	97,149	0.0	49	36	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$87.55	Demand Response	\$7.79
Bus	\$7.99	\$93.65	Bus	\$2.09
Total	\$7.63	\$92.59	Total	\$2.38

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$718,534 8.0%
Local Funds \$1,817,332 20.2%
State Funds \$24,174 0.3%
Federal Assistance \$6,434,516 71.5%

Total Operating Funds Expended \$8,994,556 100.0%

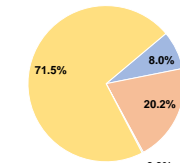
Sources of Capital Funds Expended
Fares and Directly Generated \$100,433 3.4%
Local Funds \$343,924 11.7%
State Funds \$288,048 9.8%
Federal Assistance \$2,208,681 75.1%

Total Capital Funds Expended \$2,941,086 100.0%

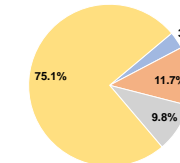
Summary of Operating Expenses (OE)

Labor	\$1,943,173	21.6%
Materials and Supplies	\$1,688,689	18.8%
Purchased Transportation	\$4,149,056	46.1%
Other Operating Expenses	\$1,213,638	13.5%
Total Operating Expenses	\$8,994,556	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

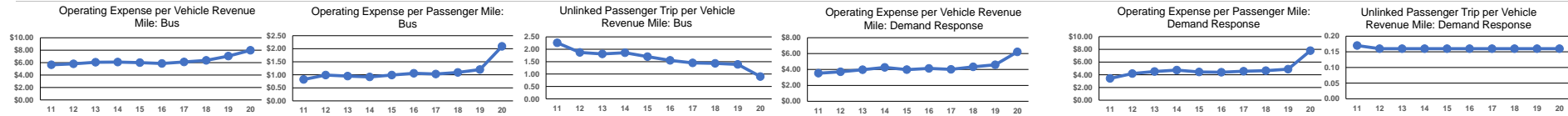


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 1,710,362 Annual Passenger Miles (PMT)
 408,560 Annual Unlinked Trips (UPT)
 1,503 Average Weekday Unlinked Trips
 452 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 44 Square Miles
 110,323 Population

Service Supplied
 741,412 Annual Vehicle Revenue Miles (VRM)
 51,659 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles 10
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$161,110	\$0	\$0	\$0	\$161,110	
Bus	19	-	\$0	\$86,888	\$289,739	\$4,700	\$381,327	
Total	29	-	\$161,110	\$86,888	\$289,739	\$4,700	\$542,437	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,473	\$183,322	\$161,110	207,886	35,414	122,695	9,519	0.0	15	10	50.0%	4.2
Bus	\$3,987,942	\$319,223	\$381,327	1,502,476	373,146	618,717	42,140	0.0	25	19	31.6%	12.0
Total	\$5,292,415	\$502,545	\$542,437	1,710,362	408,560	741,412	51,659	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.63	\$137.04	Demand Response	\$6.27	\$36.83	0.3	3.7
Bus	\$6.45	\$94.64	Bus	\$2.65	\$10.69	0.6	8.9
Total	\$7.14	\$102.45	Total	\$3.09	\$12.95	0.6	7.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$686,353 13.0%
 Local Funds \$1,556,707 29.4%
 State Funds \$957,906 18.1%
 Federal Assistance \$2,091,449 39.5%

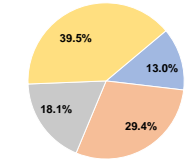
Total Operating Funds Expended \$5,292,415 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$100,432 18.5%
 State Funds \$0 0.0%
 Federal Assistance \$442,005 81.5%

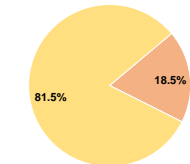
Total Capital Funds Expended \$542,437 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,965,247 74.9%
 Materials and Supplies \$718,693 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$608,475 11.5%
Total Operating Expenses \$5,292,415 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 14%

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

8,827,385 Annual Passenger Miles (PMT)
 2,063,408 Annual Unlinked Trips (UPT)
 6,725 Average Weekday Unlinked Trips
 4,265 Average Saturday Unlinked Trips
 2,140 Average Sunday Unlinked Trips

Database Information

NTDID: 80005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

122 Square Miles
 409,888 Population

Service Supplied

3,096,484 Annual Vehicle Revenue Miles (VRM)
 233,041 Annual Vehicle Revenue Hours (VRH)
 122 Vehicles Operated in Maximum Service (VOMS)
 156 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 157
 Service Vehicles 24
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	47	\$870,530	\$32,488	\$31,119	\$21,390	\$955,527	
Bus	-	50	\$26,984	\$103,542	\$636,280	\$1,023,019	\$1,789,825	
Vanpool	25	-	\$0	\$7,158	\$0	\$0	\$7,158	
Total	25	97	\$897,514	\$143,188	\$667,399	\$1,044,409	\$2,752,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$18,355,139	\$1,837,041	\$1,789,825	7,399,115	1,974,970	2,357,133	182,543	0.0	61	50	22.0%	5.9
Vanpool	\$281,107	\$145,852	\$7,158	816,103	13,285	252,938	5,036	0.0	34	25	36.0%	3.8
Total	\$23,587,908	\$2,180,716	\$2,752,510	8,827,385	2,063,408	3,096,484	233,041	0.0	156	122	21.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.79	\$100.55	Bus	\$2.48	\$9.29	0.8	10.8
Vanpool	\$1.11	\$55.82	Vanpool	\$0.34	\$21.16	0.1	2.6
Total	\$7.62	\$101.22	Total	\$2.67	\$11.43	0.7	8.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,652,448 11.2%
 Local Funds \$3,311,171 14.0%
 State Funds \$0 0.0%
 Federal Assistance \$17,627,656 74.7%

Total Operating Funds Expended \$23,591,275 100.0%

Sources of Capital Funds Expended

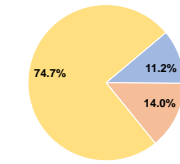
Fares and Directly Generated \$45,915 1.7%
 Local Funds \$561,836 20.4%
 State Funds \$693,272 25.2%
 Federal Assistance \$1,451,487 52.7%

Total Capital Funds Expended \$2,752,510 100.0%

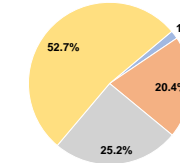
Summary of Operating Expenses (OE)

Labor \$4,619,825 19.6%
 Materials and Supplies \$2,795,470 11.9%
 Purchased Transportation \$13,438,309 57.0%
 Other Operating Expenses \$2,734,304 11.6%
Total Operating Expenses \$23,587,908 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,367
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

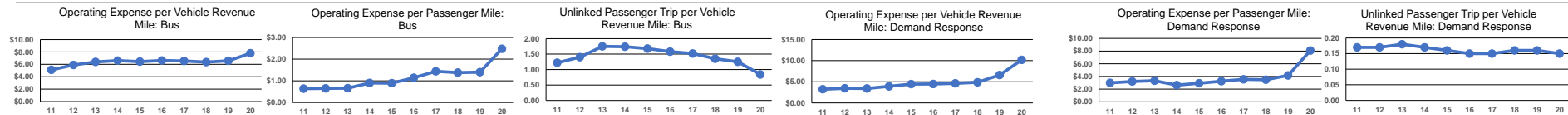


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

290,743,253 Annual Passenger Miles (PMT)
52,314,687 Annual Unlinked Trips (UPT)
165,539 Average Weekday Unlinked Trips
98,935 Average Saturday Unlinked Trips
96,200 Average Sunday Unlinked Trips

Service Supplied

48,137,569 Annual Vehicle Revenue Miles (VRM)
3,365,135 Annual Vehicle Revenue Hours (VRH)
1,431 Vehicles Operated in Maximum Service (VOMS)
1,788 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,788
Service Vehicles 435
Facilities 212
Track Miles 439.64
Lane Miles 2.00

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8	44	\$0	\$26,226,766	\$18,238,837	\$2,447,254	\$46,912,857	
Demand Response	-	409	\$969,518	\$31,320	\$0	\$0	\$1,000,838	
Light Rail	156	-	\$1,150,463	\$9,492,814	\$1,053,306	\$737,240	\$12,433,823	
Bus	472	342	\$31,432,453	\$5,199,355	\$1,678,011	\$4,069,862	\$42,379,681	
Total	636	795	\$33,552,434	\$40,950,255	\$20,970,154	\$7,254,356	\$102,727,199	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$110,083,434	\$16,095,832	\$46,912,857	56,550,543	4,954,167	6,246,272	229,094	99.1	132	52	153.9%	6.0
Demand Response	\$43,366,649	\$2,565,867	\$1,000,838	4,100,442	537,078	5,929,705	412,763	0.0	424	409	3.7%	4.4
Light Rail	\$120,807,086	\$15,967,688	\$12,433,823	72,910,951	10,464,678	9,063,803	526,960	119.8	172	156	10.3%	12.8
Bus	\$349,725,674	\$41,635,185	\$42,379,681	157,181,317	36,358,764	26,897,789	2,196,318	2.8	1,060	814	30.2%	7.3
Total	\$623,982,843	\$76,264,572	\$102,727,199	290,743,253	52,314,687	48,137,569	3,365,135	221.7	1,788	1,431	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.62	\$480.52
Demand Response	\$7.31	\$105.06
Light Rail	\$13.33	\$229.25
Bus	\$13.00	\$159.23
Total	\$12.96	\$185.43

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$101,674,170 12.6%
Local Funds \$391,575,647 48.4%
State Funds \$104,433 0.0%
Federal Assistance \$316,090,662 39.1%

Total Operating Funds Expended \$809,444,912 100.0%

Sources of Capital Funds Expended

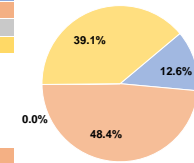
Fares and Directly Generated \$0 0.0%
Local Funds \$35,858,827 34.9%
State Funds \$4,029,060 3.9%
Federal Assistance \$62,839,312 61.2%

Total Capital Funds Expended \$102,727,199 100.0%

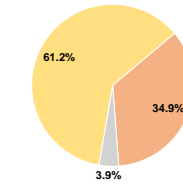
Summary of Operating Expenses (OE)

Labor \$269,424,188 43.2%
Materials and Supplies \$34,740,521 5.6%
Purchased Transportation \$206,168,091 33.0%
Other Operating Expenses \$113,650,043 18.2%
Total Operating Expenses \$623,982,843 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

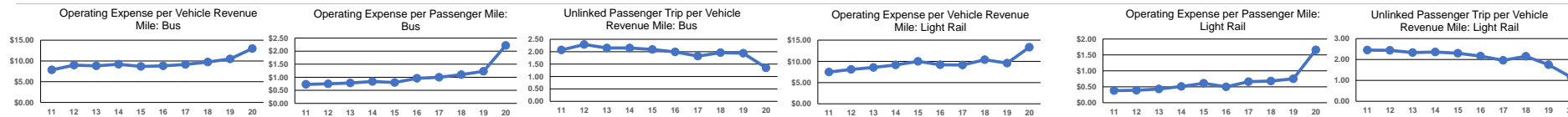


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 79%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 18%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 11%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption
 1,965,716 Annual Passenger Miles (PMT)
 496,659 Annual Unlinked Trips (UPT)
 1,706 Average Weekday Unlinked Trips
 1,160 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 112,933 Population

Service Supplied
 676,332 Annual Vehicle Revenue Miles (VRM)
 48,930 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$198,045	\$0	\$0	\$0	\$198,045	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Total	13	11	\$198,045	\$0	\$0	\$0	\$198,045	

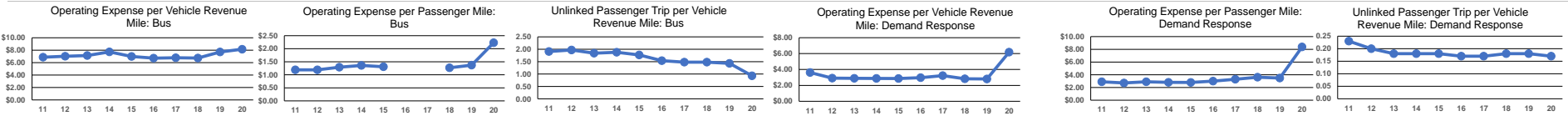
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,078,105	\$50,217	\$198,045	128,872	29,950	174,443	12,757	0.0	12	11	9.1%	5.3
Bus	\$4,094,122	\$179,302	\$0	1,836,844	466,709	501,889	36,173	0.0	17	13	30.8%	11.0
Total	\$5,172,227	\$229,519	\$198,045	1,965,716	496,659	676,332	48,930	0.0	29	24	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$6.18	\$84.51	\$8.37	\$36.00	Demand Response	\$8.37	\$36.00	0.2	2.3		
Bus	\$8.16	\$113.18	\$2.23	\$8.77	Bus	\$2.23	\$8.77	0.9	12.9		
Total	\$7.65	\$105.71	\$2.63	\$10.41	Total	\$2.63	\$10.41	0.7	10.2		

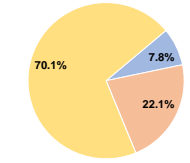


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$405,437 7.8%
 Local Funds \$1,141,370 22.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,625,420 70.1%

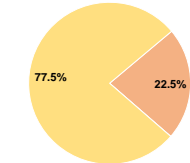
Operating Funding Sources



Total Operating Funds Expended \$5,172,227 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$44,560 22.5%
 State Funds \$0 0.0%
 Federal Assistance \$153,485 77.5%

Capital Funding Sources



Total Capital Funds Expended \$198,045 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,823,948	54.6%
Materials and Supplies	\$656,144	12.7%
Purchased Transportation	\$967,476	18.7%
Other Operating Expenses	\$724,659	14.0%
Total Operating Expenses	\$5,172,227	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$84.51	\$8.37	\$36.00	0.2	2.3
Bus	\$8.16	\$113.18	\$2.23	\$8.77	0.9	12.9
Total	\$7.65	\$105.71	\$2.63	\$10.41	0.7	10.2

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 458,778 Annual Passenger Miles (PMT)
 179,456 Annual Unlinked Trips (UPT)
 477 Average Weekday Unlinked Trips
 257 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 533,747 Annual Vehicle Revenue Miles (VRM)
 55,725 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

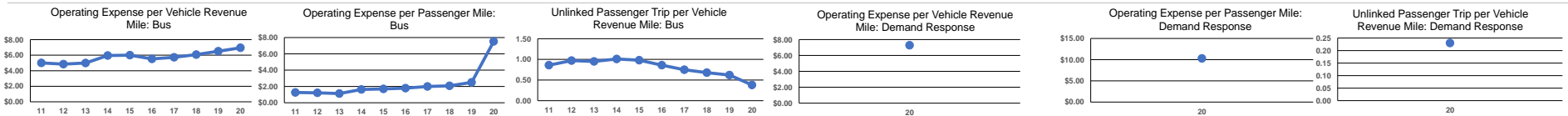
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$5,887	\$4,450	\$0	\$0	\$10,337	
Bus	12	-	\$1,591,615	\$410,861	\$1,674,782	\$3,100	\$3,680,358	
Total	22	-	\$1,597,502	\$415,311	\$1,674,782	\$3,100	\$3,690,695	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,164,805	\$100,343	\$10,337	113,157	37,542	159,813	19,514	0.0	14	10	40.0%	3.1
Bus	\$2,600,354	\$109,755	\$3,680,358	345,621	141,914	373,934	36,211	0.0	16	12	33.3%	3.9
Total	\$3,765,159	\$210,098	\$3,690,695	458,778	179,456	533,747	55,725	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.29	\$59.69	Demand Response	\$10.29	\$31.03	0.2	1.9
Bus	\$6.95	\$71.81	Bus	\$7.52	\$18.32	0.4	3.9
Total	\$7.05	\$67.57	Total	\$8.21	\$20.98	0.3	3.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,610,812 42.8%
 Local Funds \$159,722 4.2%
 State Funds \$215,948 5.7%
 Federal Assistance \$1,778,677 47.2%

Total Operating Funds Expended \$3,765,159 100.0%

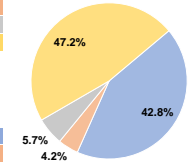
Sources of Capital Funds Expended
 Fares and Directly Generated \$12,650 0.3%
 Local Funds \$809,231 21.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,868,814 77.7%

Total Capital Funds Expended \$3,690,695 100.0%

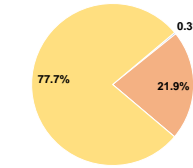
Summary of Operating Expenses (OE)

Labor \$2,904,224 77.1%
 Materials and Supplies \$349,570 9.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$511,365 13.6%
Total Operating Expenses \$3,765,159 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,135,382 Annual Passenger Miles (PMT)
1,263,829 Annual Unlinked Trips (UPT)
4,689 Average Weekday Unlinked Trips
1,487 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

833,900 Annual Vehicle Revenue Miles (VRM)
63,471 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$139,914	\$0	\$0	\$0	\$139,914	
Bus	20	-	\$4,517,205	\$10,455	\$0	\$896,075	\$5,423,735	
Total	31	-	\$4,657,119	\$10,455	\$0	\$896,075	\$5,563,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,243,461	\$0	\$139,914	131,686	37,987	193,731	17,825	0.0	12	11	9.1%	3.8
Bus	\$5,607,552	\$0	\$5,423,735	3,003,696	1,225,842	640,169	45,646	0.0	30	20	50.0%	9.9
Total	\$6,851,013	\$0	\$5,563,649	3,135,382	1,263,829	833,900	63,471	0.0	42	31	26.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.42	\$69.76	Demand Response	\$9.44
Bus	\$8.76	\$122.85	Bus	\$1.87
Total	\$8.22	\$107.94	Total	\$2.19

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$516,676 7.2%
Local Funds \$3,828,461 53.7%
State Funds \$97,863 1.4%
Federal Assistance \$2,687,830 37.7%

Total Operating Funds Expended \$7,130,830 100.0%

Sources of Capital Funds Expended

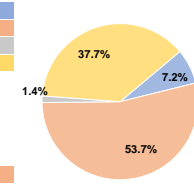
Fares and Directly Generated \$0 0.0%
Local Funds \$836,708 15.0%
State Funds \$0 0.0%
Federal Assistance \$4,726,941 85.0%

Total Capital Funds Expended \$5,563,649 100.0%

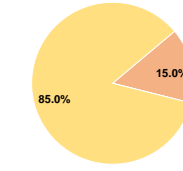
Summary of Operating Expenses (OE)

Labor \$5,143,717 75.1%
Materials and Supplies \$659,493 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,047,803 15.3%
Total Operating Expenses \$6,851,013 100.0%
Reconciling OE Cash Expenditures \$182,206
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 50%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
 41 Square Miles
 117,825 Population
 264 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
 129,854 Population

Service Consumption

369,725 Annual Unlinked Trips (UPT)

Service Supplied

577,456 Annual Vehicle Revenue Miles (VRM)
 45,190 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80010
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$191,051	3.6%
Local Funds	\$415,743	7.9%
State Funds	\$112,455	2.1%
Federal Assistance	\$4,430,579	84.4%
Other Funds	\$100,895	1.9%
Total Operating Funds Expended	\$5,250,723	100.0%

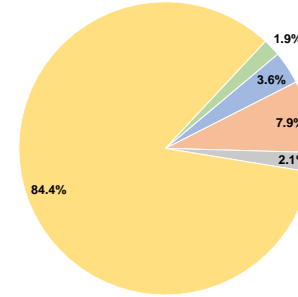
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,646	20.0%
State Funds	\$66,588	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,234	100.0%

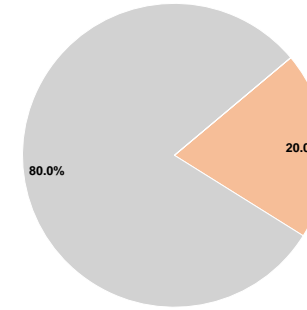
Assets

Revenue Vehicles	35
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$978,425	\$32,783	\$83,234	16,190	97,998	10,526	6.0
Bus	19	-	\$4,272,298	\$158,268	\$0	353,535	479,458	34,664	4.6
Total	26	-	\$5,250,723	\$191,051	\$83,234	369,725	577,456	45,190	

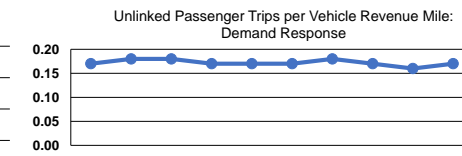
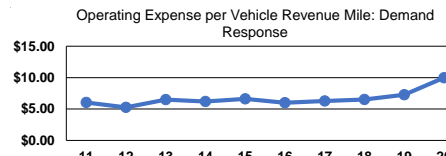
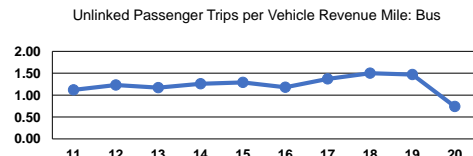
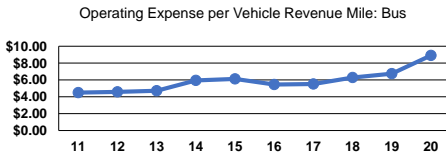
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.98	\$92.95
Bus	\$8.91	\$123.25
Total	\$9.09	\$116.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.43	0.2	1.5
Bus	\$12.08	0.7	10.2
Total	\$14.20	0.6	8.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

6,584,272 Annual Passenger Miles (PMT)
 1,796,952 Annual Unlinked Trips (UPT)
 6,157 Average Weekday Unlinked Trips
 3,157 Average Saturday Unlinked Trips
 1,865 Average Sunday Unlinked Trips

Database Information

NTDID: 80011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

54 Square Miles
 165,609 Population

Service Supplied

1,516,609 Annual Vehicle Revenue Miles (VRM)
 126,023 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 85
 Service Vehicles 27
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$177,100	\$0	\$0	\$0	\$177,100	
Bus	32	2	\$585,465	\$0	\$533,553	\$31,235	\$1,150,253	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Total	38	14	\$762,565	\$0	\$533,553	\$31,235	\$1,327,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,011	\$25,095	\$177,100	126,030	23,090	168,381	13,491	0.0	13	12	8.3%	9.4
Bus	\$10,177,390	\$1,923,594	\$1,150,253	4,739,476	1,176,513	1,079,302	86,211	5.9	52	34	52.9%	7.5
Bus Rapid Transit	\$3,077,459	\$607,450	\$0	1,718,766	597,349	268,926	26,321	9.8	8	6	33.3%	6.5
Total	\$14,075,860	\$2,556,139	\$1,327,353	6,584,272	1,796,952	1,516,609	126,023	15.7	73	52	28.8%	

Performance Measures

Service Efficiency

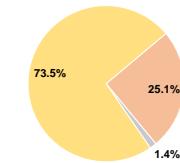
Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$60.86
Bus	\$9.43	\$118.05
Bus Rapid Transit	\$11.44	\$116.92
Total	\$9.28	\$111.69

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,538,933 25.1%
 State Funds \$200,000 1.4%
 Federal Assistance \$10,362,093 73.5%

Operating Funding Sources

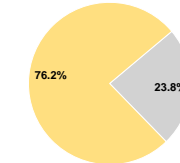


Total Operating Funds Expended \$14,101,026 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$316,268 23.8%
 Federal Assistance \$1,011,085 76.2%

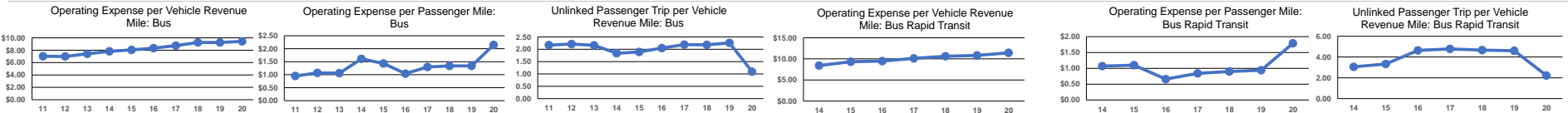
Capital Funding Sources



Total Capital Funds Expended \$1,327,353 100.0%

Summary of Operating Expenses (OE)

Labor \$8,765,652 62.3%
 Materials and Supplies \$1,403,109 10.0%
 Purchased Transportation \$769,314 5.5%
 Other Operating Expenses \$3,137,785 22.3%
Total Operating Expenses \$14,075,860 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$25,166
 Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 4%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption
 1,005,873 Annual Passenger Miles (PMT)
 337,852 Annual Unlinked Trips (UPT)
 1,550 Average Weekday Unlinked Trips
 603 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 20 Square Miles
 64,010 Population

Service Supplied
 519,071 Annual Vehicle Revenue Miles (VRM)
 42,638 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 32
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$76,650	\$3,221	\$0	\$0	\$79,871	
Bus	13	-	\$7,657	\$0	\$117,332	\$129,614	\$254,603	
Total	22	-	\$84,307	\$3,221	\$117,332	\$129,614	\$334,474	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$766,078	\$76,418	\$79,871	121,301	38,243	180,619	16,030	0.0	13	9	44.4%	3.4
Bus	\$2,451,358	\$176,848	\$254,603	884,572	299,609	338,452	26,608	0.0	19	13	46.2%	7.2
Total	\$3,217,436	\$253,266	\$334,474	1,005,873	337,852	519,071	42,638	0.0	32	22	31.3%	

Performance Measures

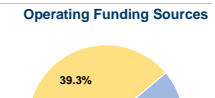
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.24	\$47.79	Demand Response	\$6.32	\$20.03	0.2	2.4
Bus	\$7.24	\$92.13	Bus	\$2.77	\$8.18	0.9	11.3
Total	\$6.20	\$75.46	Total	\$3.20	\$9.52	0.7	7.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

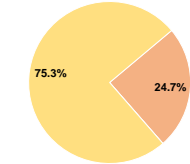
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$385,261 12.0%
 Local Funds \$1,201,061 37.3%
 State Funds \$366,464 11.4%
 Federal Assistance \$1,264,650 39.3%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$82,547 24.7%
 State Funds \$0 0.0%
 Federal Assistance \$251,927 75.3%

Capital Funding Sources



Total Operating Funds Expended \$3,217,436 100.0%

Summary of Operating Expenses (OE)

Labor \$2,318,007 72.0%
 Materials and Supplies \$429,544 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$469,885 14.6%
Total Operating Expenses \$3,217,436 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - MV - Minivan - 38%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
 30 Square Miles
 64,548 Population
 424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
 57,561 Population

Service Consumption

200,503 Annual Unlinked Trips (UPT)

Service Supplied

439,458 Annual Vehicle Revenue Miles (VRM)
 40,271 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,403	5.6%
Local Funds	\$998,949	47.5%
State Funds	\$111,423	5.3%
Federal Assistance	\$872,336	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,101,111	100.0%

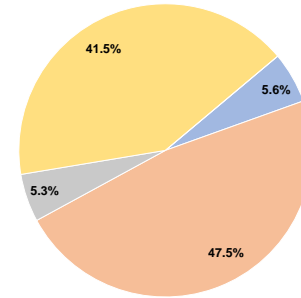
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,182	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,182	100.0%

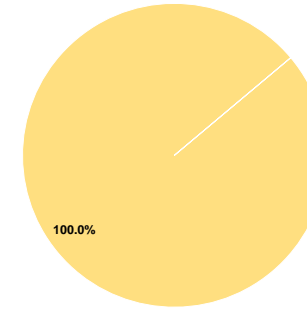
Assets

Revenue Vehicles	23
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$1,206,949	\$48,611	\$149,182	37,561	203,843	18,910	5.1
Bus	-	6	\$894,162	\$69,792	\$0	162,942	235,615	21,361	6.4
Total	-	13	\$2,101,111	\$118,403	\$149,182	200,503	439,458	40,271	

Performance Measures

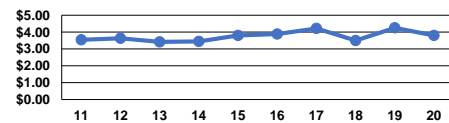
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$63.83
Bus	\$3.80	\$41.86
Total	\$4.78	\$52.17

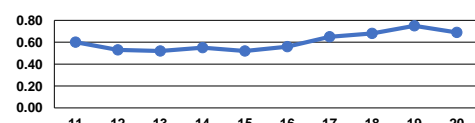
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.13	0.2	2.0
Bus	\$5.49	0.7	7.6
Total	\$10.48	0.5	5.0

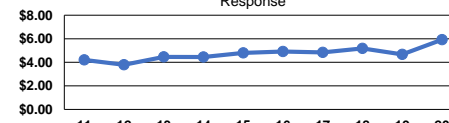
Operating Expense per Vehicle Revenue Mile: Bus



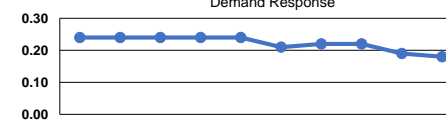
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
67,956 Population

Service Consumption

266,755 Annual Unlinked Trips (UPT)

Service Supplied

397,470 Annual Vehicle Revenue Miles (VRM)
38,562 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 8R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$187,792	9.9%
Local Funds	\$119,683	6.3%
State Funds	\$30,784	1.6%
Federal Assistance	\$1,518,338	80.0%
Other Funds	\$40,383	2.1%
Total Operating Funds Expended	\$1,896,980	100.0%

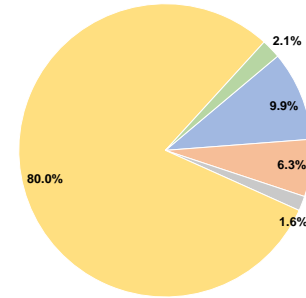
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,986	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,986	100.0%

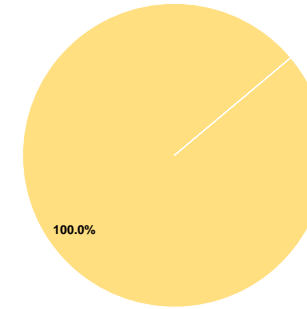
Assets

Revenue Vehicles	36
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,005,379	\$71,456	\$25,986	53,751	137,552	19,957	4.9
Bus	9	-	\$1,167,539	\$116,336	\$0	213,004	259,918	18,605	9.5
Total	21	-	\$2,172,918	\$187,792	\$25,986	266,755	397,470	38,562	

Performance Measures

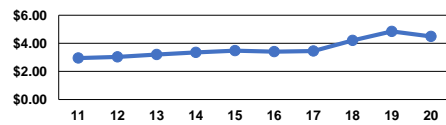
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$50.38
Bus	\$4.49	\$62.75
Total	\$5.47	\$56.35

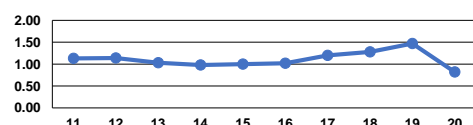
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.4	2.7
Bus	\$5.48	0.8	11.4
Total	\$8.15	0.7	6.9

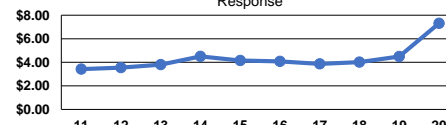
Operating Expense per Vehicle Revenue Mile: Bus



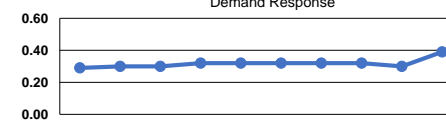
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

2,321 Annual Unlinked Trips (UPT)

Service Supplied

29,338 Annual Vehicle Revenue Miles (VRM)
2,210 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80015
Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,563	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,563	100.0%

Sources of Capital Funds Expended

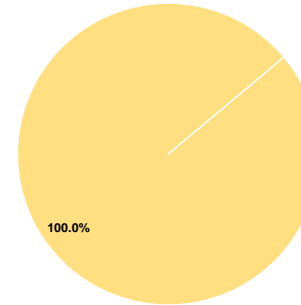
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Financial Information

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$87,563	\$0	\$0	2,321	29,338	2,210	7.3
Total	2	-	\$87,563	\$0	\$0	2,321	29,338	2,210	

Performance Measures

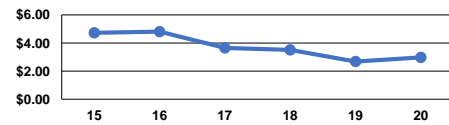
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$39.62
Total	\$2.98	\$39.62

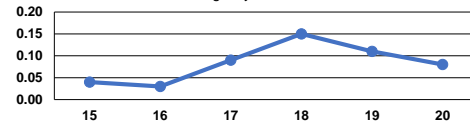
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.73	0.1	1.1
Total	\$37.73	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

69 Square Miles
 115,474 Population

Service Consumption

459,351 Annual Unlinked Trips (UPT)

Service Supplied

928,826 Annual Vehicle Revenue Miles (VRM)
 61,653 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$391,912	10.0%
Local Funds	\$480,958	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,025,952	77.0%
Other Funds	\$28,785	0.7%
Total Operating Funds Expended	\$3,927,607	100.0%

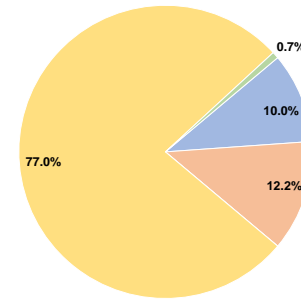
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,302	20.0%
State Funds	\$61,207	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,509	100.0%

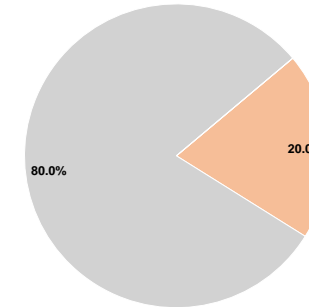
Assets

Revenue Vehicles	29
Service Vehicles	4
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$445,824	\$48,839	\$0	16,593	103,168	7,058	4.5
Bus	-	13	\$3,481,783	\$343,073	\$76,509	442,758	825,658	54,595	4.3
Total	-	21	\$3,927,607	\$391,912	\$76,509	459,351	928,826	61,653	

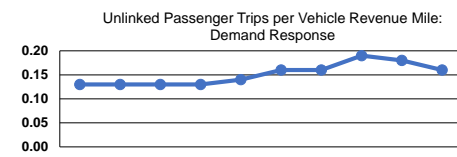
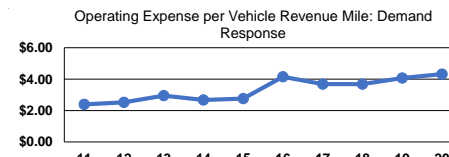
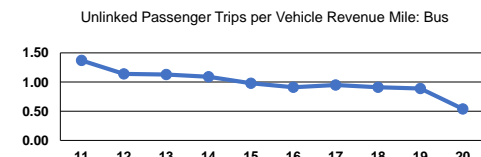
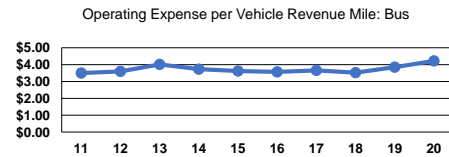
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$63.17
Bus	\$4.22	\$63.77
Total	\$4.23	\$63.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.87	0.2	2.4
Bus	\$7.86	0.5	8.1
Total	\$8.55	0.5	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Southern Ute Reservation, CO

Service Consumption
 1,754 Annual Unlinked Trips (UPT)

Service Supplied
 12,713 Annual Vehicle Revenue Miles (VRM)
 1,073 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 80017
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$302,737	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,237	100.0%

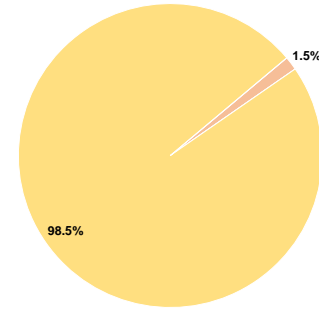
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$118,561	\$0	\$0	1,754	12,713	1,073	7.0
Total	1	-	\$118,561	\$0	\$0	1,754	12,713	1,073	

Performance Measures

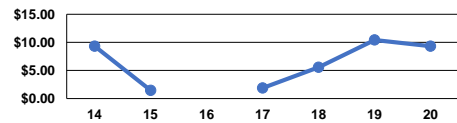
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.33	\$110.49
Total	\$9.33	\$110.49

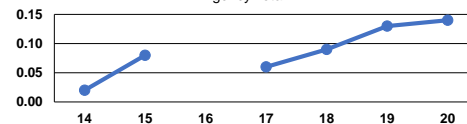
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.59	0.1	1.6
Total	\$67.59	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

22,176 Annual Unlinked Trips (UPT)

Service Supplied

143,533 Annual Vehicle Revenue Miles (VRM)
 12,156 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Financial Information

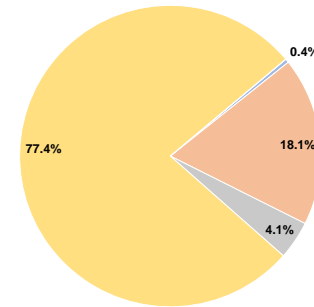
Sources of Operating Funds Expended

Fare Revenues	\$2,771	0.4%
Local Funds	\$120,235	18.1%
State Funds	\$27,401	4.1%
Federal Assistance	\$514,661	77.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,068	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$452,331	\$1,884	\$0	8,663	98,160	8,104	6.5
Bus	2	-	\$212,737	\$887	\$0	13,513	45,373	4,052	2.8
Total	8	-	\$665,068	\$2,771	\$0	22,176	143,533	12,156	

Performance Measures

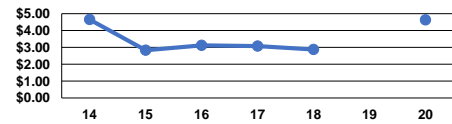
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$55.82
Bus	\$4.69	\$52.50
Total	\$4.63	\$54.71

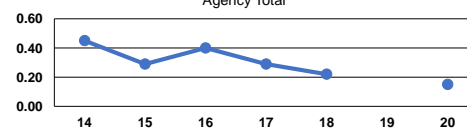
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.21	0.1	1.1
Bus	\$15.74	0.3	3.3
Total	\$29.99	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
 39 Square Miles
 81,955 Population
 349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 Square Miles
 99,142 Population

Service Consumption

127,080 Annual Unlinked Trips (UPT)

Service Supplied

686,157 Annual Vehicle Revenue Miles (VRM)
 47,115 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$220,829	6.3%
Local Funds	\$259,026	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,876,541	82.4%
Other Funds	\$134,464	3.9%
Total Operating Funds Expended	\$3,490,860	100.0%

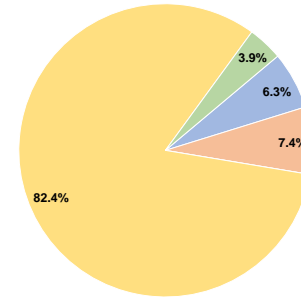
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,870	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$124,249	56.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,119	100.0%

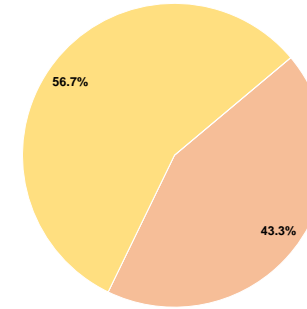
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$2,070,486	\$168,945	\$90,903	71,635	378,456	28,715	2.9
Bus	-	6	\$1,420,374	\$51,884	\$128,216	55,445	307,701	18,400	8.2
Total	-	25	\$3,490,860	\$220,829	\$219,119	127,080	686,157	47,115	

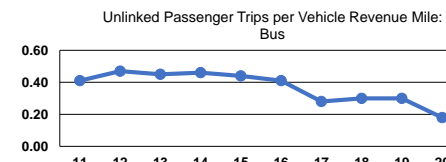
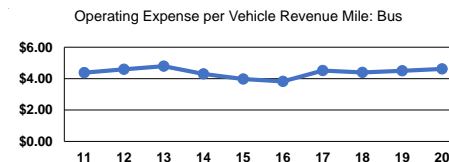
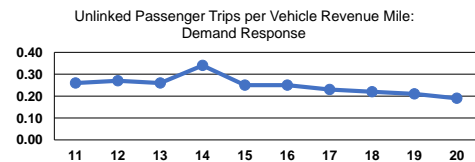
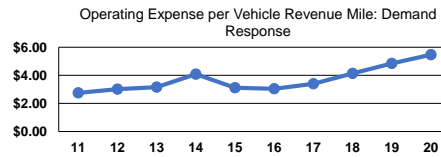
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$72.10
Bus	\$4.62	\$77.19
Total	\$5.09	\$74.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.90	0.2	2.5
Bus	\$25.62	0.2	3.0
Total	\$27.47	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
 35 Square Miles
 73,588 Population
 377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 59,466 Population

Service Consumption

126,630 Annual Unlinked Trips (UPT)

Service Supplied

394,920 Annual Vehicle Revenue Miles (VRM)
 28,978 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,888	6.8%
Local Funds	\$397,279	23.8%
State Funds	\$75,988	4.6%
Federal Assistance	\$1,079,169	64.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,666,324	100.0%

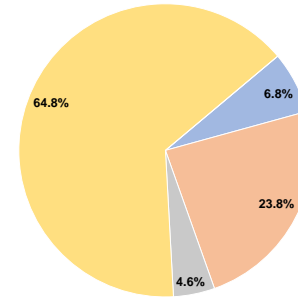
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,087	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$163,088	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,175	100.0%

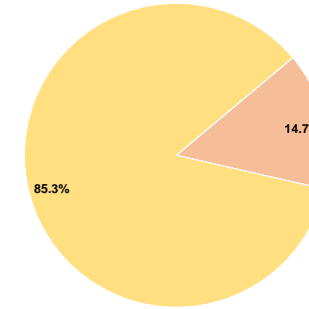
Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$666,529	\$37,512	\$76,470	18,585	134,570	12,724	6.1
Bus	8	-	\$999,795	\$76,376	\$114,705	108,045	260,350	16,254	5.5
Total	18	-	\$1,666,324	\$113,888	\$191,175	126,630	394,920	28,978	

Performance Measures

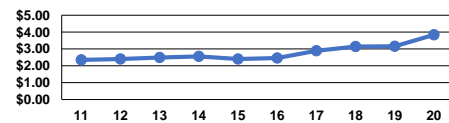
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$52.38
Bus	\$3.84	\$61.51
Total	\$4.22	\$57.50

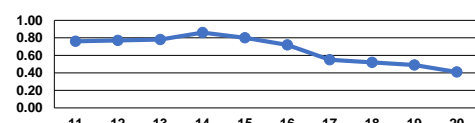
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.86	0.1	1.5
Bus	\$9.25	0.4	6.6
Total	\$13.16	0.3	4.4

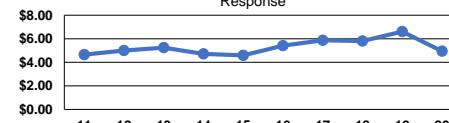
Operating Expense per Vehicle Revenue Mile: Bus



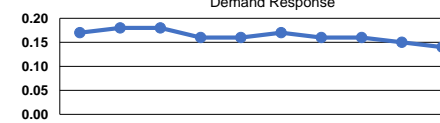
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

32 Square Miles
 66,930 Population

Service Consumption

345,446 Annual Passenger Miles (PMT)
 74,213 Annual Unlinked Trips (UPT)
 237 Average Weekday Unlinked Trips
 159 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

298,701 Annual Vehicle Revenue Miles (VRM)
 18,809 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$101,237 4.4%
 Local Funds \$1,410,324 61.0%
 State Funds \$0 0.0%
 Federal Assistance \$801,072 34.6%

Total Operating Funds Expended \$2,312,633 100.0%

Sources of Capital Funds Expended

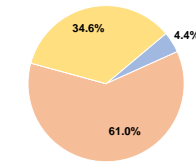
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,027,276 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,027,276 100.0%

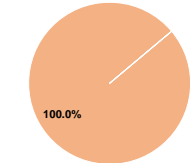
Summary of Operating Expenses (OE)

Labor \$1,052,649 45.7%
 Materials and Supplies \$196,807 8.5%
 Purchased Transportation \$227,778 9.9%
 Other Operating Expenses \$828,354 35.9%
 Total Operating Expenses \$2,305,588 100.0%
 Reconciling OE Cash Expenditures \$7,045
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276	
Total	5	3	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$300,566	\$11,280	\$0	18,366	5,214	35,103	3,345
Bus	\$2,005,022	\$23,252	\$1,027,276	327,080	68,999	263,598	15,464
Total	\$2,305,588	\$34,532	\$1,027,276	345,446	74,213	298,701	18,809

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	3	3	0.0%	0.0
0.0	8	5	60.0%	7.3
0.0	11	8	27.3%	

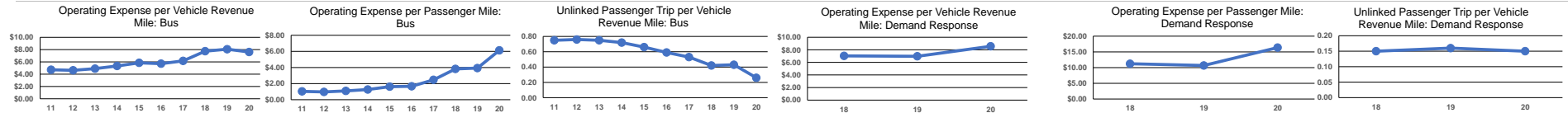
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.56	\$89.86	Demand Response	\$16.37
Bus	\$7.61	\$129.66	Bus	\$6.13
Total	\$7.72	\$122.58	Total	\$6.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.65	0.1	1.6
Bus	\$29.06	0.3	4.5
Total	\$31.07	0.2	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 Square Miles
 98,370 Population
 305 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

47 Square Miles
 92,000 Population

Service Consumption

368,633 Annual Unlinked Trips (UPT)

Service Supplied

419,556 Annual Vehicle Revenue Miles (VRM)
 30,884 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$172,443	8.6%
Local Funds	\$332,429	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,392,104	69.7%
Other Funds	\$98,995	5.0%
Total Operating Funds Expended	\$1,995,971	100.0%

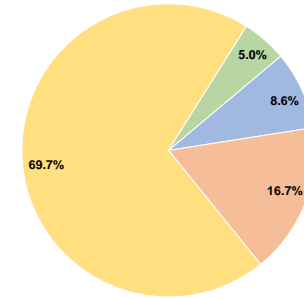
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,719	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,719	100.0%

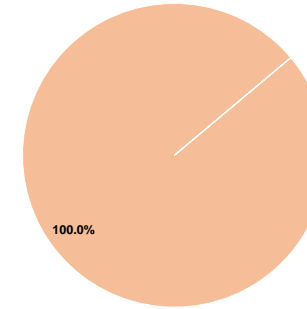
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$367,510	\$25,703	\$71,719	9,578	69,658	7,469	4.5
Bus	6	-	\$1,628,461	\$146,740	\$0	359,055	349,898	23,415	4.6
Total	10	-	\$1,995,971	\$172,443	\$71,719	368,633	419,556	30,884	

Performance Measures

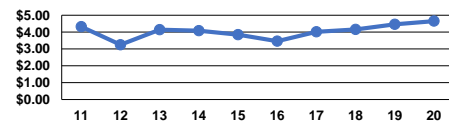
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$49.20
Bus	\$4.65	\$69.55
Total	\$4.76	\$64.63

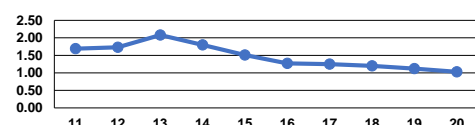
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.37	0.1	1.3
Bus	\$4.54	1.0	15.3
Total	\$5.41	0.9	11.9

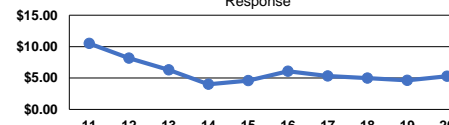
Operating Expense per Vehicle Revenue Mile: Bus



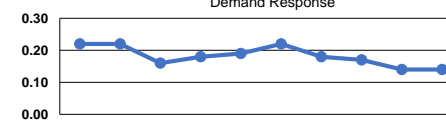
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

2,433,625 Annual Passenger Miles (PMT)
746,336 Annual Unlinked Trips (UPT)
2,755 Average Weekday Unlinked Trips
809 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,182,530 Annual Vehicle Revenue Miles (VRM)
73,437 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 39
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$92,865	\$0	\$0	\$92,865	
Bus	23	-	\$0	\$11,427	\$66,929	\$31,070	\$109,426	
Total	28	-	\$0	\$104,292	\$66,929	\$31,070	\$202,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$653,921	\$0	\$92,865	77,457	15,789	75,832	6,725	0.0	8	5	60.0%	3.0
Bus	\$5,974,375	\$0	\$109,426	2,356,168	730,547	1,106,698	66,712	0.0	29	23	26.1%	8.6
Total	\$6,628,296	\$0	\$202,291	2,433,625	746,336	1,182,530	73,437	0.0	37	28	24.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.62	\$97.24	Demand Response	\$8.44	\$41.42
Bus	\$5.40	\$89.55	Bus	\$2.54	\$8.18
Total	\$5.61	\$90.26	Total	\$2.72	\$8.88

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$117,072 1.8%
Local Funds \$3,174,389 47.9%
State Funds \$0 0.0%
Federal Assistance \$3,336,835 50.3%

Total Operating Funds Expended \$6,628,296 100.0%

Sources of Capital Funds Expended

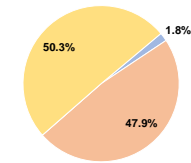
Fares and Directly Generated \$0 0.0%
Local Funds \$202,291 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$202,291 100.0%

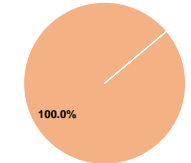
Summary of Operating Expenses (OE)

Labor \$4,750,066 71.7%
Materials and Supplies \$1,047,954 15.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$830,276 12.5%
Total Operating Expenses \$6,628,296 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

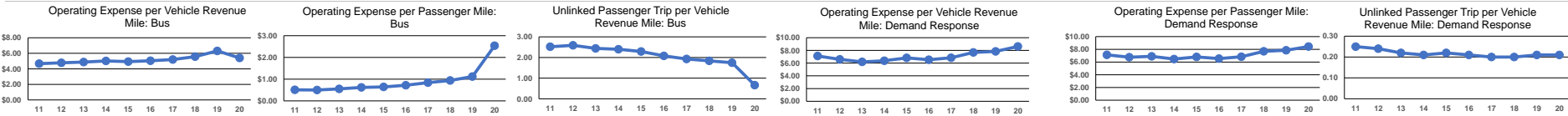


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 25%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

759,495 Annual Passenger Miles (PMT)
 18,056 Annual Unlinked Trips (UPT)
 72 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

451,221 Annual Vehicle Revenue Miles (VRM)
 9,686 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 57
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$256,481 42.9%
 Local Funds \$340,794 57.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$597,275 100.0%

Sources of Capital Funds Expended

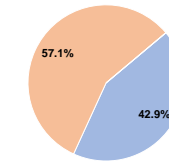
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$242,528 40.9%
 Materials and Supplies \$114,666 19.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$236,254 39.8%
Total Operating Expenses \$593,448 100.0%
 Reconciling OE Cash Expenditures \$3,827
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

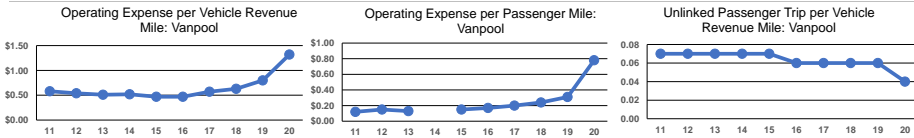
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	47	-	\$0	\$0	\$0	\$0	\$0	
Total	47	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$593,448	\$153,470	\$0	759,495	18,056	451,221	9,686	0.0	57	47	21.3%	4.2
Total	\$593,448	\$153,470	\$0	759,495	18,056	451,221	9,686	0.0	57	47	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.32	\$61.27	Vanpool	\$0.78	\$32.87	0.0	1.9
Total	\$1.32	\$61.27	Total	\$0.78	\$32.87	0.0	1.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 291,632 Annual Passenger Miles (PMT)
 168,546 Annual Unlinked Trips (UPT)
 1,148 Average Weekday Unlinked Trips
 339 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 10 Square Miles
 40,948 Population

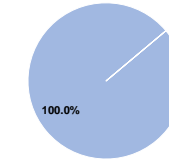
Service Supplied
 72,631 Annual Vehicle Revenue Miles (VRM)
 7,044 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$591,258 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$591,258 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$338,979 63.5%
 Materials and Supplies \$52,385 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$142,655 26.7%
Total Operating Expenses \$534,019 100.0%
 Reconciling OE Cash Expenditures \$57,239
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

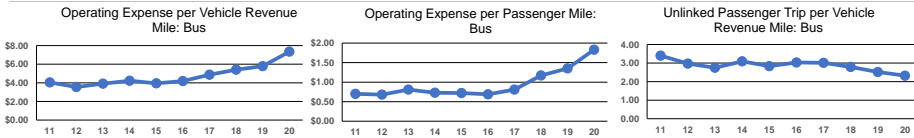
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$534,019	\$0	\$0	291,632	168,546	72,631	7,044	0.0	9	4	125.0%	9.9
Total	\$534,019	\$0	\$0	291,632	168,546	72,631	7,044	0.0	9	4	55.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.35	\$75.81	Bus	\$1.83	\$3.17	2.3	23.9
Total	\$7.35	\$75.81	Total	\$1.83	\$3.17	2.3	23.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 274 Boulder, CO, 320 Longmont, CO

Service Area Statistics

461 Square Miles
 2,887,496 Population

Service Consumption

2,949,902 Annual Passenger Miles (PMT)
 75,597 Annual Unlinked Trips (UPT)
 262 Average Weekday Unlinked Trips
 75 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 80109
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 125
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

792,963 Annual Vehicle Revenue Miles (VRM)
 19,188 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$634,278 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

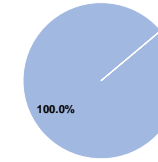
Total Operating Funds Expended \$634,278 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	84	-	\$0	\$0	\$0	\$0	\$0	
Total	84	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$139,059	22.7%
Materials and Supplies	\$71,887	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$401,386	65.6%
Total Operating Expenses	\$612,332	100.0%
Reconciling OE Cash Expenditures	\$21,946	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$612,332	\$539,290	\$0	2,949,902	75,597	792,963	19,188	0.0	84	84	0.0%	0.8
Total	\$612,332	\$539,290	\$0	2,949,902	75,597	792,963	19,188	0.0	84	84	0.0%	0.8

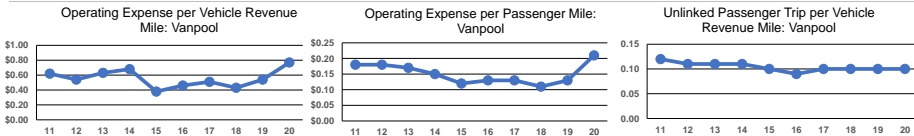
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.77	\$31.91	Vanpool	\$0.21	\$8.10	0.1	3.9
Total	\$0.77	\$31.91	Total	\$0.21	\$8.10	0.1	3.9

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.21	\$8.10	0.1	3.9
Total	\$0.21	\$8.10	0.1	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
 160,434 Population

Service Consumption

44,657 Annual Unlinked Trips (UPT)

Service Supplied

284,273 Annual Vehicle Revenue Miles (VRM)
 26,483 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$106,115	10.1%
Local Funds	\$255,652	24.3%
State Funds	\$259,285	24.7%
Federal Assistance	\$306,422	29.2%
Other Funds	\$122,874	11.7%
Total Operating Funds Expended	\$1,050,348	100.0%

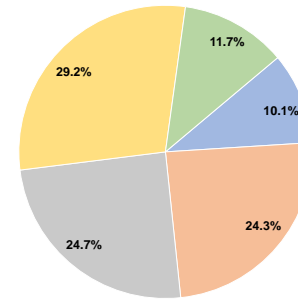
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,251	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,251	100.0%

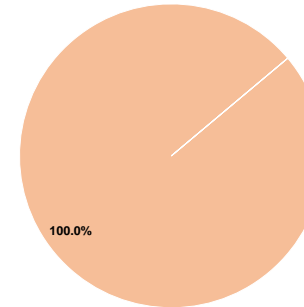
Assets

Revenue Vehicles	32
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23 ¹	3 ¹	\$1,047,348 ¹	\$106,115	\$157,251 ¹	44,657	284,273	26,483	4.2
Total	23	3	\$1,047,348	\$106,115	\$157,251	44,657	284,273	26,483	

Performance Measures

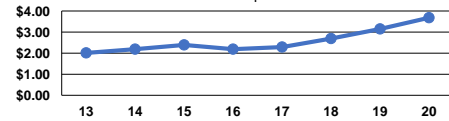
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$39.55
Total	\$3.68	\$39.55

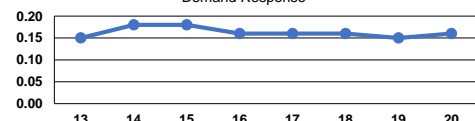
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.45	0.2	1.7
Total	\$23.45	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,386 Square Miles
 110,841 Population

Service Consumption

16,940 Annual Unlinked Trips (UPT)

Service Supplied

341,105 Annual Vehicle Revenue Miles (VRM)
 16,839 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80267
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,503	3.0%
Local Funds	\$60,842	4.7%
State Funds	\$239,536	18.4%
Federal Assistance	\$960,636	73.9%
Other Funds	\$25	0.0%
Total Operating Funds Expended	\$1,299,542	100.0%

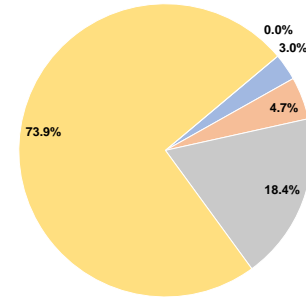
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,733	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$65,488	47.3%
Other Funds	\$56,217	40.6%
Total Capital Funds Expended	\$138,438	100.0%

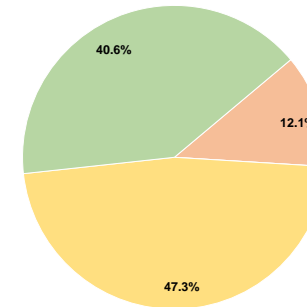
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$910,365	\$9,252	\$138,438	14,049	178,037	12,712	5.3
Bus	2	-	\$389,177	\$29,251	\$0	2,891	163,068	4,127	2.0
Total	12	-	\$1,299,542	\$38,503	\$138,438	16,940	341,105	16,839	

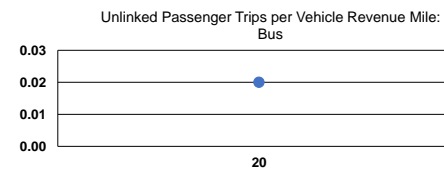
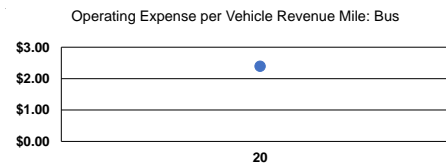
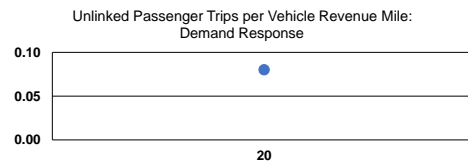
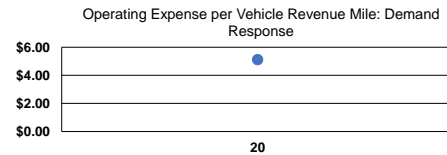
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$71.61
Bus	\$2.39	\$94.30
Total	\$3.81	\$77.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.80	0.1	1.1
Bus	\$134.62	0.0	0.7
Total	\$76.71	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boulder, CO 32 Square Miles
 114,591 Population
 274 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

Service Area Statistics

2,500 Square Miles
 2,659,098 Population

Service Consumption

481,496 Annual Passenger Miles (PMT)
 62,915 Annual Unlinked Trips (UPT)
 194 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80285
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 113
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

466,977 Annual Vehicle Revenue Miles (VRM)
 43,362 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,016,296 19.2%
 Local Funds \$1,563,896 29.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,716,520 51.3%

Total Operating Funds Expended \$5,296,712 100.0%

Sources of Capital Funds Expended

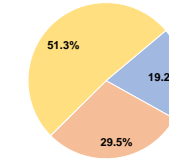
Fares and Directly Generated \$66,101 9.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$598,704 90.1%

Total Capital Funds Expended \$664,805 100.0%

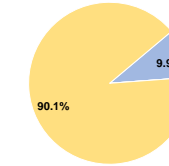
Summary of Operating Expenses (OE)

Labor \$2,790,624 52.7%
 Materials and Supplies \$587,364 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,918,724 36.2%
 Total Operating Expenses \$5,296,712 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$664,805	\$0	\$0	\$0	\$664,805	
Total	34	-	\$664,805	\$0	\$0	\$0	\$664,805	

Operation Characteristics

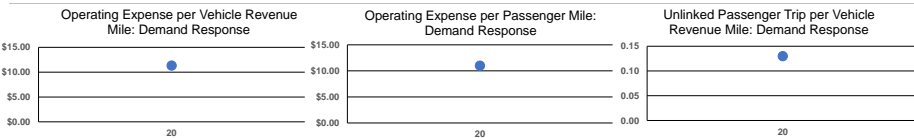
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	76.5%	5.1
Total	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	43.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	\$122.15	Demand Response	\$11.00	\$84.19	0.1	1.5
Total	\$11.34	\$122.15	Total	\$11.00	\$84.19	0.1	1.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
 141,400 Population

Service Consumption

18,726 Annual Unlinked Trips (UPT)

Service Supplied

40,266 Annual Vehicle Revenue Miles (VRM)
 6,040 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80298
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$264,508	72.8%
Local Funds	\$0	0.0%
State Funds	\$390	0.1%
Federal Assistance	\$98,421	27.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$363,319	100.0%

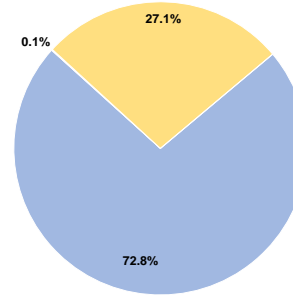
Sources of Capital Funds Expended

Fare Revenues	\$65,051	29.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,915	39.5%
Other Funds	\$67,922	30.9%
Total Capital Funds Expended	\$219,888	100.0%

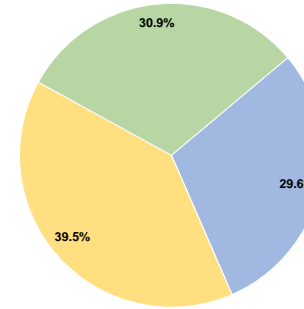
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$363,319	\$329,559	\$219,888	18,726	40,266	6,040	5.3
Total	6	-	\$363,319	\$329,559	\$219,888	18,726	40,266	6,040	

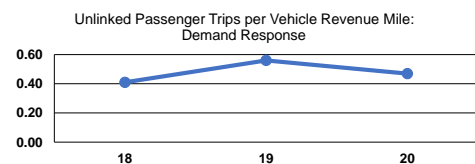
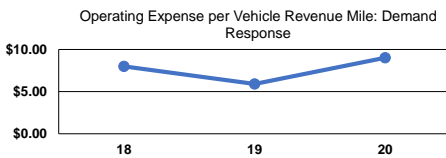
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$60.15
Total	\$9.02	\$60.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.5	3.1
Total	\$19.40	0.5	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

1,534 Annual Unlinked Trips (UPT)

Service Supplied

17,961 Annual Vehicle Revenue Miles (VRM)
 517 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,077	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,077	100.0%

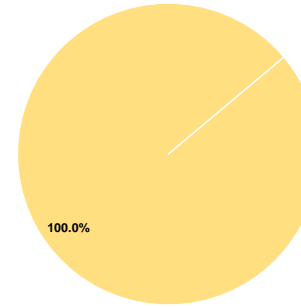
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$117,077	\$0	\$0	1,534	17,961	517	5.3
Total	3	-	\$117,077	\$0	\$0	1,534	17,961	517	

Performance Measures

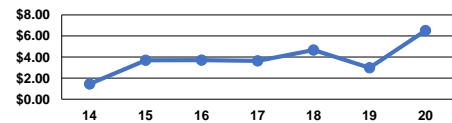
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.52	\$226.45
Total	\$6.52	\$226.45

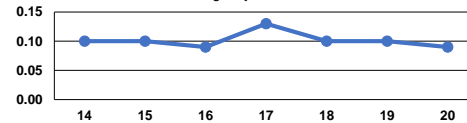
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$76.32	0.1	3.0
Total	\$76.32	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Pine Ridge Reservation, SD--NE

Service Consumption
2,451 Annual Unlinked Trips (UPT)

Service Supplied
96,134 Annual Vehicle Revenue Miles (VRM)
2,569 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 88122
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 12
Service Vehicles 0
Facilities 1

Financial Information

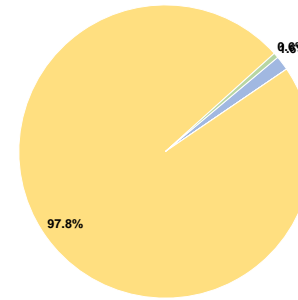
Sources of Operating Funds Expended

Fare Revenues	\$14,019	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$855,600	97.8%
Other Funds	\$4,918	0.6%
Total Operating Funds Expended	\$874,537	100.0%

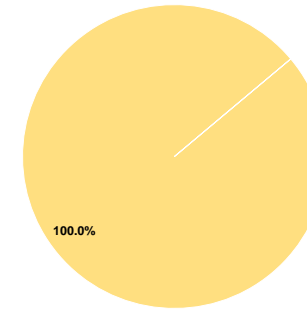
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,385	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,385	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$874,537	\$14,019	\$70,385	2,451	96,134	2,569	8.0
Total	11	-	\$874,537	\$14,019	\$70,385	2,451	96,134	2,569	

Performance Measures

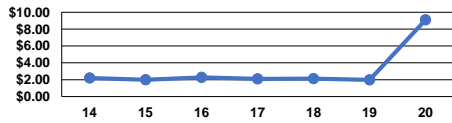
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.10	\$340.42
Total	\$9.10	\$340.42

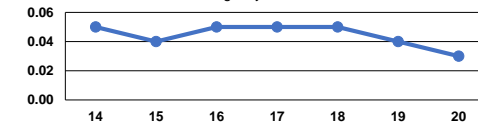
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$356.81	0.0	1.0
Total	\$356.81	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Spirit Lake Reservation, ND

Service Consumption
 6,400 Annual Unlinked Trips (UPT)

Service Supplied
 140,407 Annual Vehicle Revenue Miles (VRM)
 9,592 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88128
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,549	21.5%
Local Funds	\$215,681	41.9%
State Funds	\$1,323	0.3%
Federal Assistance	\$187,153	36.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$514,706	100.0%

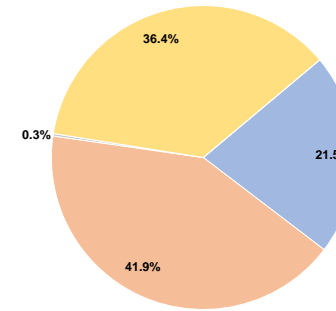
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$514,706	\$110,549	\$0	6,400	140,407	9,592	1.9
Total	5	-	\$514,706	\$110,549	\$0	6,400	140,407	9,592	

Performance Measures

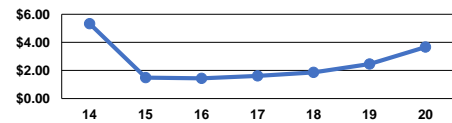
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$53.66
Total	\$3.67	\$53.66

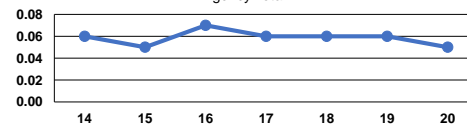
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.42	0.0	0.7
Total	\$80.42	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Flathead Reservation, MT

Service Consumption
 21,828 Annual Unlinked Trips (UPT)

Service Supplied
 374,757 Annual Vehicle Revenue Miles (VRM)
 15,897 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88134
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets
 Revenue Vehicles 21
 Service Vehicles 0
 Facilities 1

Financial Information

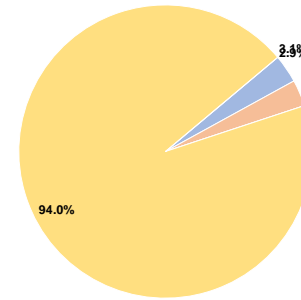
Sources of Operating Funds Expended

Fare Revenues	\$42,486	3.1%
Local Funds	\$39,699	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,280,153	94.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,338	100.0%

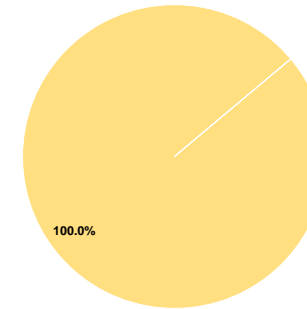
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,912	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,912	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$293,123	\$25,153	\$0	2,426	124,683	2,964	4.0
Demand Response	17	-	\$1,069,215	\$17,333	\$196,912	19,402	250,074	12,933	4.1
Total	19	-	\$1,362,338	\$42,486	\$196,912	21,828	374,757	15,897	

Performance Measures

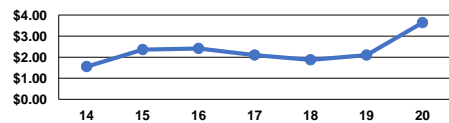
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$98.89
Demand Response	\$4.28	\$82.67
Total	\$3.64	\$85.70

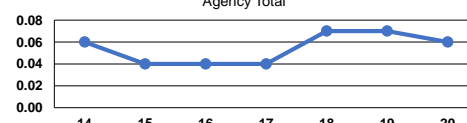
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$120.83	0.0	0.8
Demand Response	\$55.11	0.1	1.5
Total	\$62.41	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Standing Rock Reservation, SD--ND

Service Consumption
 9,423 Annual Unlinked Trips (UPT)

Service Supplied
 134,866 Annual Vehicle Revenue Miles (VRM)
 7,350 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88140
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,159	2.4%
Local Funds	\$47,497	4.4%
State Funds	\$55,353	5.1%
Federal Assistance	\$954,519	88.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,083,528	100.0%

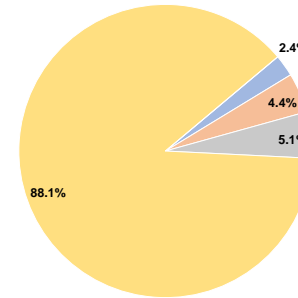
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,180	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$343,267	99.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$344,447	100.0%

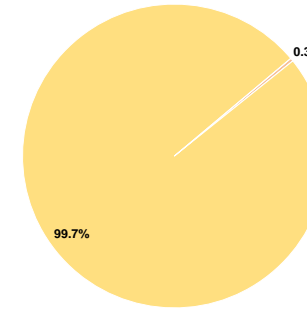
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,083,528	\$26,159	\$344,447	9,423	134,866	7,350	4.1
Total	13	-	\$1,083,528	\$26,159	\$344,447	9,423	134,866	7,350	

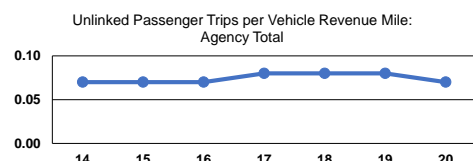
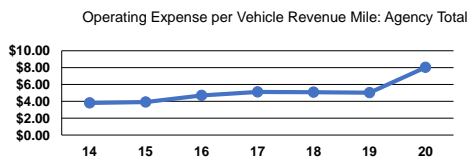
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.03	\$147.42
Total	\$8.03	\$147.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$114.99	0.1	1.3
Total	\$114.99	0.1	1.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,561 Annual Unlinked Trips (UPT)

Service Supplied

67,424 Annual Vehicle Revenue Miles (VRM)
3,919 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Asset Type: Tier II
8R03
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,178	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,066	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$360,244	100.0%

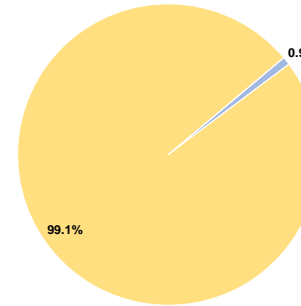
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$360,244	\$3,178	\$0	3,561	67,424	3,919	12.5
Total	4	-	\$360,244	\$3,178	\$0	3,561	67,424	3,919	

Performance Measures

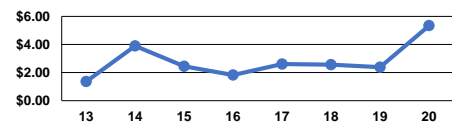
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$91.92
Total	\$5.34	\$91.92

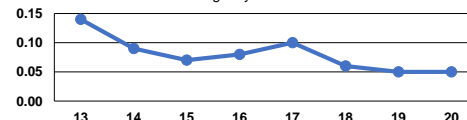
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$101.16	0.1	0.9
Total	\$101.16	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

11,237 Annual Unlinked Trips (UPT)

Service Supplied

20,331 Annual Vehicle Revenue Miles (VRM)
2,616 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,207	1.3%
Local Funds	\$313,011	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$89,842	22.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,060	100.0%

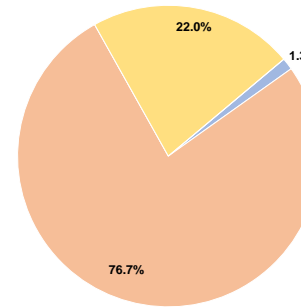
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$408,060	\$5,207	\$0	11,237	20,331	2,616	7.3
Total	6	-	\$408,060	\$5,207	\$0	11,237	20,331	2,616	

Performance Measures

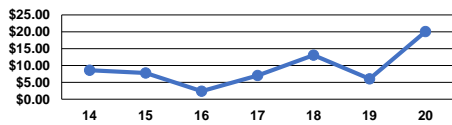
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.07	\$155.99
Total	\$20.07	\$155.99

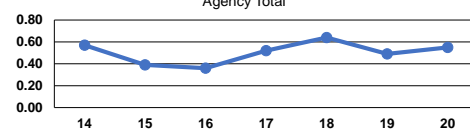
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.31	0.6	4.3
Total	\$36.31	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

18,596 Annual Unlinked Trips (UPT)

Service Supplied

218,183 Annual Vehicle Revenue Miles (VRM)
 11,743 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,761	1.2%
Local Funds	\$383,800	37.5%
State Funds	\$105,447	10.3%
Federal Assistance	\$520,627	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,635	100.0%

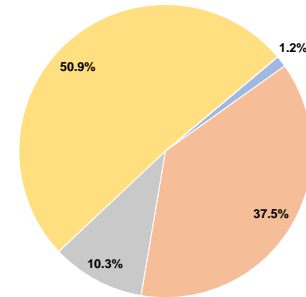
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,726	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,726	100.0%

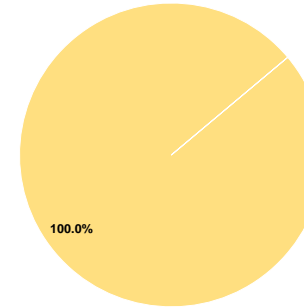
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$1,022,635 ¹	\$12,761	\$143,726 ¹	18,596	218,183	11,743	4.8
Total	-	9	\$1,022,635	\$12,761	\$143,726	18,596	218,183	11,743	

Performance Measures

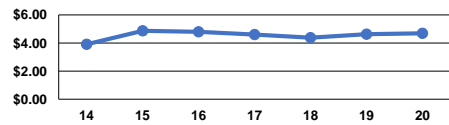
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$87.08
Total	\$4.69	\$87.08

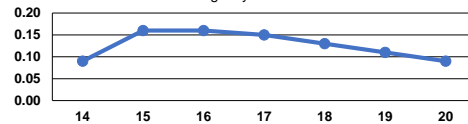
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.99	0.1	1.6
Total	\$54.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas
 Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption
 10,887 Annual Unlinked Trips (UPT)

Service Supplied
 54,160 Annual Vehicle Revenue Miles (VRM)
 1,548 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88164
 Reporter Type: Tribal Reporter

Asset Type: 8R02
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,613	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$261,629	85.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,242	100.0%

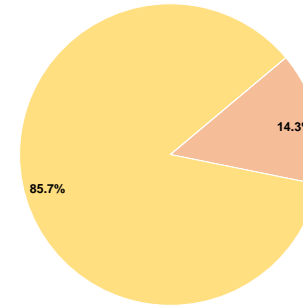
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$137,965	\$0	\$0	5,512	24,711	776	3.9
Bus	1	-	\$167,277	\$0	\$0	5,375	29,449	772	3.9
Total	4	-	\$305,242	\$0	\$0	10,887	54,160	1,548	

Performance Measures

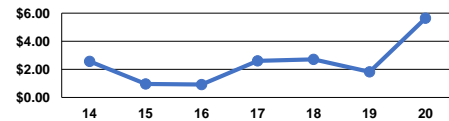
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$177.79
Bus	\$5.68	\$216.68
Total	\$5.64	\$197.18

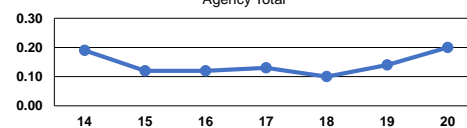
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.2	7.1
Bus	\$31.12	0.2	7.0
Total	\$28.04	0.2	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

3,898 Annual Unlinked Trips (UPT)

Service Supplied

30,763 Annual Vehicle Revenue Miles (VRM)
 984 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Financial Information

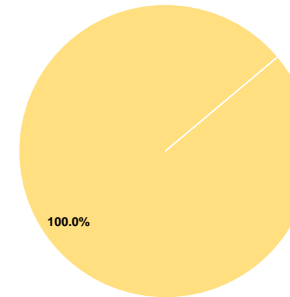
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,084	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,084	100.0%

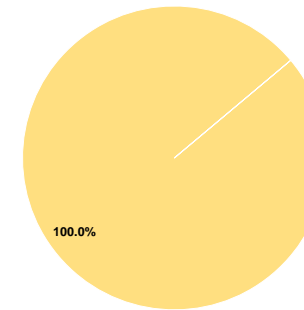
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,369	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,369	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$140,084	\$0	\$183,369	3,898	30,763	984	4.8
Total	2	-	\$140,084	\$0	\$183,369	3,898	30,763	984	

Performance Measures

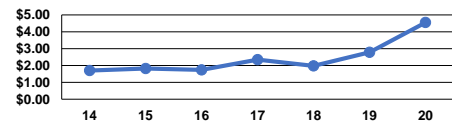
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.55	\$142.36
Total	\$4.55	\$142.36

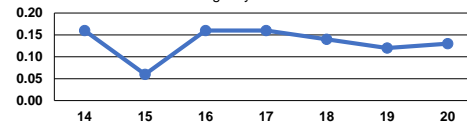
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.94	0.1	4.0
Total	\$35.94	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

5,727 Annual Unlinked Trips (UPT)

Service Supplied

187,307 Annual Vehicle Revenue Miles (VRM)
 6,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88176
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,710	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$477,038	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$478,748	100.0%

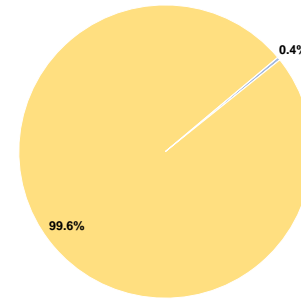
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,734	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,734	100.0%

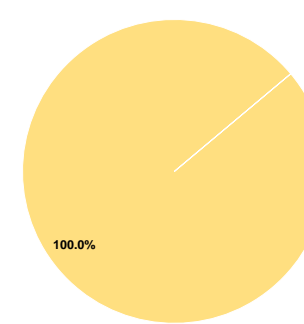
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$478,748	\$1,710	\$105,734	5,727	187,307	6,240	7.3
Total	3	-	\$478,748	\$1,710	\$105,734	5,727	187,307	6,240	

Performance Measures

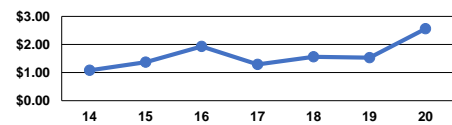
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$76.72
Total	\$2.56	\$76.72

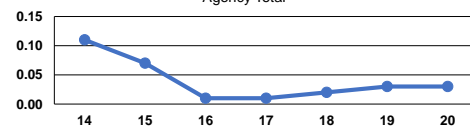
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.59	0.0	0.9
Total	\$83.59	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

25,661 Annual Unlinked Trips (UPT)

Service Supplied

115,676 Annual Vehicle Revenue Miles (VRM)
7,445 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182
Reporter Type: Tribal Reporter

Asset Type:
Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Financial Information

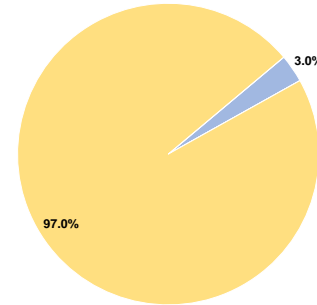
Sources of Operating Funds Expended

Fare Revenues	\$16,387	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$528,415	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,802	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$544,802	\$16,387	\$0	25,661	115,676	7,445	4.5
Total	8	-	\$544,802	\$16,387	\$0	25,661	115,676	7,445	

Performance Measures

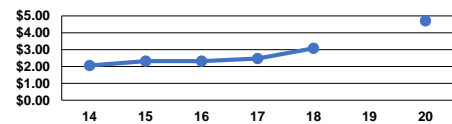
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$73.18
Total	\$4.71	\$73.18

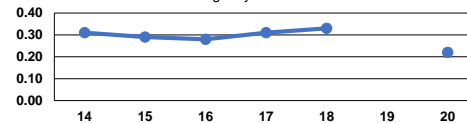
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.23	0.2	3.4
Total	\$21.23	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption
 4,007 Annual Unlinked Trips (UPT)

Service Supplied
 98,169 Annual Vehicle Revenue Miles (VRM)
 3,054 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88188
 Reporter Type: Tribal Reporter

Asset Type: 8R02
 Sponsor NTDID:

Tier II

Assets
 Revenue Vehicles 10
 Service Vehicles 1
 Facilities 0

Financial Information

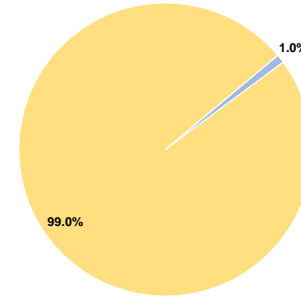
Sources of Operating Funds Expended

Fare Revenues	\$5,245	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$539,124	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,369	100.0%

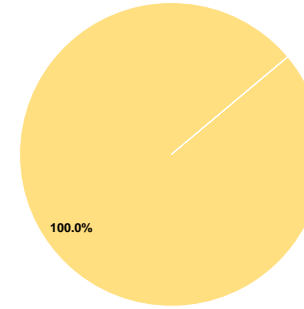
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,013	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,013	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$45,003	\$475	\$60,013	72	8,321	280	9.2
Bus	4	-	\$499,366	\$4,770	\$0	3,935	89,848	2,774	8.3
Total	5	-	\$544,369	\$5,245	\$60,013	4,007	98,169	3,054	

Performance Measures

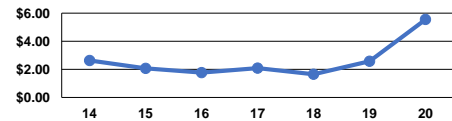
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$160.73
Bus	\$5.56	\$180.02
Total	\$5.55	\$178.25

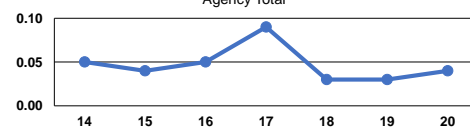
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$625.04	0.0	0.3
Bus	\$126.90	0.0	1.4
Total	\$135.85	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Yankton Reservation, SD

Service Consumption
 8,762 Annual Unlinked Trips (UPT)

Service Supplied
 66,646 Annual Vehicle Revenue Miles (VRM)
 2,618 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88194
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 10
 Service Vehicles 0
 Facilities 1

Financial Information

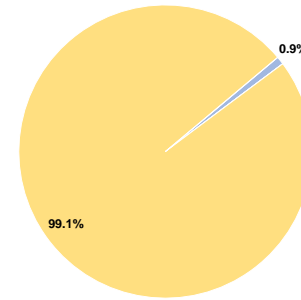
Sources of Operating Funds Expended

Fare Revenues	\$2,035	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,400	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$228,435	100.0%

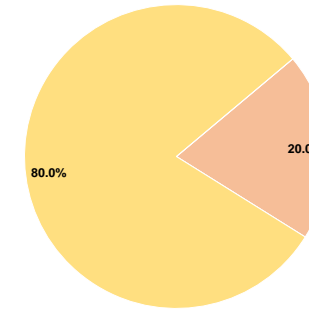
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,375	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,500	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$241,875	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$25,034	\$107	\$241,875	1,443	8,121	222	6.2
Bus	2	-	\$203,401	\$1,928	\$0	7,319	58,525	2,396	6.2
Total	3	-	\$228,435	\$2,035	\$241,875	8,762	66,646	2,618	

Performance Measures

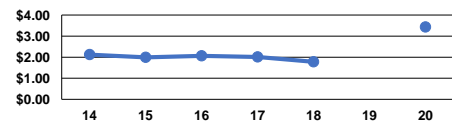
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$112.77
Bus	\$3.48	\$84.89
Total	\$3.43	\$87.26

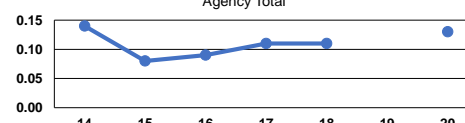
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.35	0.2	6.5
Bus	\$27.79	0.1	3.1
Total	\$26.07	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

2,023 Annual Unlinked Trips (UPT)

Service Supplied

23,227 Annual Vehicle Revenue Miles (VRM)
 754 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets	
Revenue Vehicles	6
Service Vehicles	1
Facilities	0

Financial Information

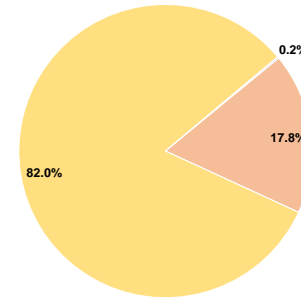
Sources of Operating Funds Expended

Fare Revenues	\$344	0.2%
Local Funds	\$32,988	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,085	82.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,417	100.0%

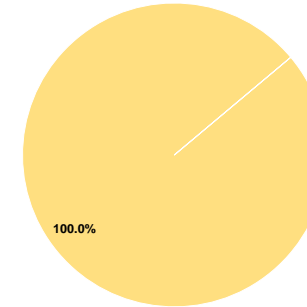
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,701	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,701	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$185,417	\$344	\$70,701	2,023	23,227	754	8.8
Total	6	-	\$185,417	\$344	\$70,701	2,023	23,227	754	

Performance Measures

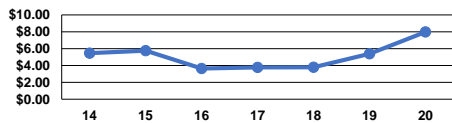
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.98	\$245.91
Total	\$7.98	\$245.91

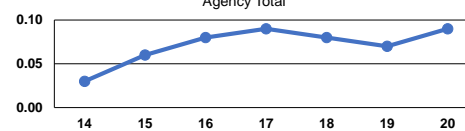
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$91.65	0.1	2.7
Total	\$91.65	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lake Traverse Reservation and Off-Reservation Trust Land, SD--ND

Service Consumption

4,026 Annual Unlinked Trips (UPT)

Service Supplied

20,216 Annual Vehicle Revenue Miles (VRM)
 1,787 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88201
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Financial Information

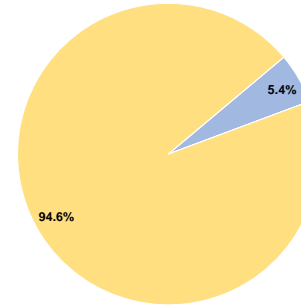
Sources of Operating Funds Expended

Fare Revenues	\$8,032	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,930	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,962	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$110,373 ¹	\$8,032	\$0 ¹	4,026	20,216	1,787	3.0
Total	-	2	\$110,373	\$8,032	\$0	4,026	20,216	1,787	

Performance Measures

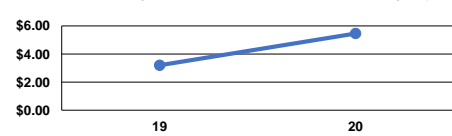
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$61.76
Total	\$5.46	\$61.76

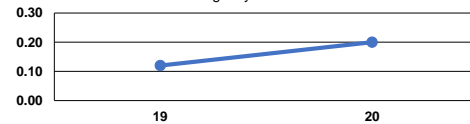
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.42	0.2	2.3
Total	\$27.42	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Community Transit of Watertown/Sisseton, Inc. (NTDID: 88297), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

275 Square Miles
 515,853 Population

Service Consumption

19,640 Annual Unlinked Trips (UPT)

Service Supplied

307,045 Annual Vehicle Revenue Miles (VRM)
 17,952 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88288
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$157,302	15.0%
Local Funds	\$476,249	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$65,723	6.3%
Other Funds	\$351,965	33.5%
Total Operating Funds Expended	\$1,051,239	100.0%

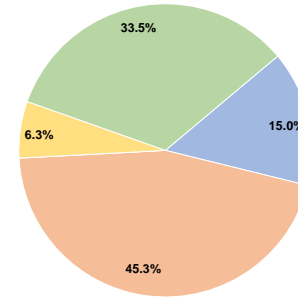
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,540	23.6%
State Funds	\$163,594	66.0%
Federal Assistance	\$0	0.0%
Other Funds	\$25,669	10.4%
Total Capital Funds Expended	\$247,803	100.0%

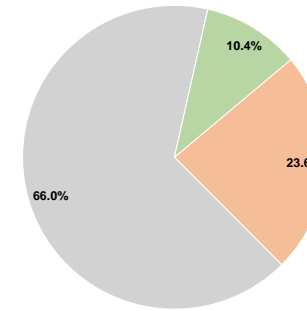
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$948,391	\$156,946	\$247,803	19,227	246,559	15,423	2.7
Bus	2	-	\$102,848	\$356	\$0	413	60,486	2,529	4.5
Total	12	-	\$1,051,239	\$157,302	\$247,803	19,640	307,045	17,952	

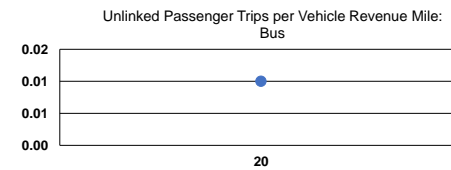
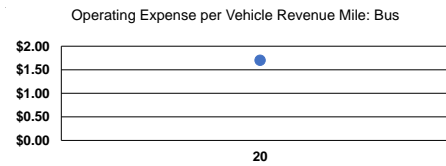
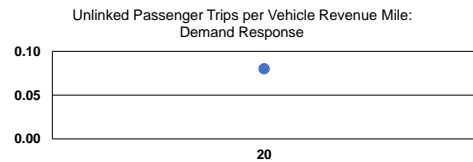
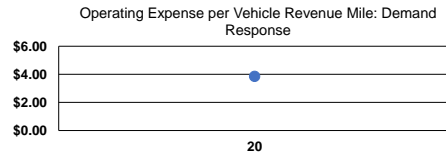
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$61.49
Bus	\$1.70	\$40.67
Total	\$3.42	\$58.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.33	0.1	1.2
Bus	\$249.03	0.0	0.2
Total	\$53.53	0.1	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 48,989,085 Annual Passenger Miles (PMT)
 7,510,475 Annual Unlinked Trips (UPT)
 23,199 Average Weekday Unlinked Trips
 16,345 Average Saturday Unlinked Trips
 13,084 Average Sunday Unlinked Trips

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 136 Square Miles
 329,859 Population

Service Supplied
 7,468,848 Annual Vehicle Revenue Miles (VRM)
 451,626 Annual Vehicle Revenue Hours (VRH)
 317 Vehicles Operated in Maximum Service (VOMS)
 341 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 396
 Service Vehicles 14
 Facilities 6
 Track Miles -
 Lane Miles -

Modal Characteristics

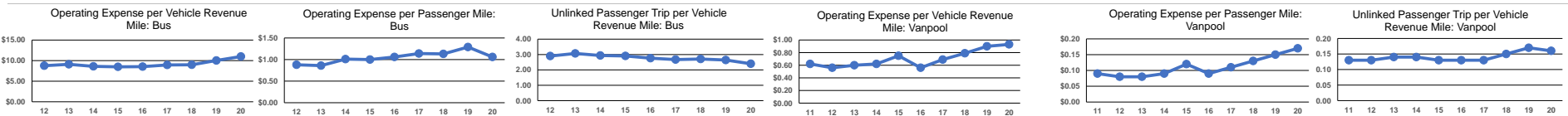
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	49	\$924,892	\$0	\$319,798	\$0	\$1,244,690	
Bus	-	56	\$381,667	\$158,343	\$591,992	\$9,734,920	\$10,866,922	
Vanpool	-	209	\$0	\$0	\$0	\$0	\$0	
Total	-	317	\$1,306,559	\$158,343	\$911,790	\$9,734,920	\$12,111,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$437,106	\$50,691	\$0	599,875	23,368	104,758	3,401	0.0	4	3	33.3%	2.0
Demand Response	\$7,966,594	\$366,542	\$1,244,690	1,427,878	177,878	1,368,678	95,723	0.0	61	49	24.5%	3.3
Bus	\$31,178,228	\$3,921,941	\$10,866,922	29,343,220	6,811,895	2,833,229	262,999	0.5	62	56	10.7%	8.8
Vanpool	\$2,929,778	\$1,899,619	\$0	17,618,112	497,334	3,162,183	89,503	0.0	214	209	2.4%	1.1
Total	\$42,511,706	\$6,238,793	\$12,111,612	48,989,085	7,510,475	7,468,848	451,626	0.5	341	317	7.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$128.52	\$0.73	\$18.71	0.2	6.9
Demand Response	\$5.82	\$83.23	\$5.58	\$44.79	0.1	1.9
Bus	\$11.00	\$118.55	\$1.06	\$4.58	2.4	25.9
Vanpool	\$0.93	\$32.73	\$0.17	\$5.89	0.2	5.6
Total	\$5.69	\$94.13	\$0.87	\$5.66	1.0	16.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,290,287 19.5%
 Local Funds \$20,938,875 49.3%
 State Funds \$1,327,680 3.1%
 Federal Assistance \$11,955,177 28.1%

Total Operating Funds Expended \$42,512,019 100.0%

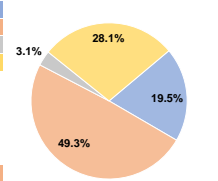
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,729,924 30.8%
 State Funds \$0 0.0%
 Federal Assistance \$8,381,688 69.2%

Total Capital Funds Expended \$12,111,612 100.0%

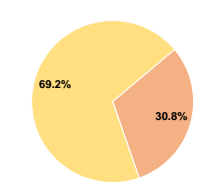
Summary of Operating Expenses (OE)

Labor \$4,167,477 9.8%
 Materials and Supplies \$1,764,864 4.2%
 Purchased Transportation \$31,683,078 74.5%
 Other Operating Expenses \$4,896,287 11.5%
Total Operating Expenses \$42,511,706 100.0%
 Reconciling OE Cash Expenditures \$313
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs
Other UZAs Served
 277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

236,005,302 Annual Passenger Miles (PMT)
 49,880,467 Annual Unlinked Trips (UPT)
 154,506 Average Weekday Unlinked Trips
 105,437 Average Saturday Unlinked Trips
 87,974 Average Sunday Unlinked Trips

Database Information

NTDID: 90002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,121
 Service Vehicles 86
 Facilities 20
 Track Miles -
 Lane Miles -

Service Supplied

26,610,822 Annual Vehicle Revenue Miles (VRM)
 1,974,171 Annual Vehicle Revenue Hours (VRH)
 855 Vehicles Operated in Maximum Service (VOMS)
 1,012 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

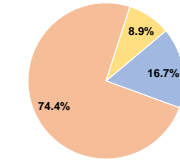
277 Square Miles
 953,207 Population

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$46,815,334	16.7%
Local Funds	\$208,738,696	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$25,038,192	8.9%
Total Operating Funds Expended	\$280,592,222	100.0%

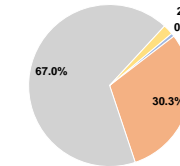
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$3,343,811	0.7%
Local Funds	\$145,455,149	30.3%
State Funds	\$321,586,041	67.0%
Federal Assistance	\$9,712,804	2.0%
Total Capital Funds Expended	\$480,097,805	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,419,152	0.9%
Materials and Supplies	\$205,996	0.1%
Purchased Transportation	\$271,220,494	97.4%
Other Operating Expenses	\$4,601,800	1.7%
Total Operating Expenses	\$278,447,442	100.0%
Reconciling OE Cash Expenditures	\$991,353	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	344	\$4,871,363	\$0	\$0	\$0	\$4,871,363	
Heavy Rail	-	-	\$0	\$229,430,252	\$236,804,542	\$100,000	\$466,334,794	
Bus	-	453	\$7,269,641	\$527,654	\$193,537	\$900,816	\$8,891,648	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
Total	-	855	\$12,141,004	\$229,957,906	\$236,998,079	\$1,000,816	\$480,097,805	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$58,180,638	\$1,953,819	\$4,871,363	12,089,053	1,166,144	7,813,059	506,679	0.0	406	344	18.0%	4.8
Heavy Rail	\$0	\$0	\$466,334,794	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$219,770,662	\$44,318,132	\$8,891,648	220,965,427	48,536,030	18,339,758	1,435,169	1.2	546	453	20.5%	12.0
Vanpool	\$496,142	\$543,383	\$0	2,950,822	178,293	458,005	32,323	0.0	60	58	3.5%	1.2
Total	\$278,447,442	\$46,815,334	\$480,097,805	236,005,302	49,880,467	26,610,822	1,974,171	1.2	1,012	855	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$114.83
Heavy Rail	\$0.00	\$0.00
Bus	\$11.98	\$153.13
Vanpool	\$1.08	\$15.35
Total	\$10.46	\$141.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$49.89	0.1	2.3
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$0.99	\$4.53	2.6	33.8
Vanpool	\$0.17	\$2.78	0.4	5.5
Total	\$1.18	\$5.58	1.9	25.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 137 Antioch, CA, 29 San Jose, CA

Service Consumption
 1,251,984,684 Annual Passenger Miles (PMT)
 91,006,971 Annual Unlinked Trips (UPT)
 313,112 Average Weekday Unlinked Trips
 124,282 Average Saturday Unlinked Trips
 82,072 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 80 Square Miles
 858,839 Population

Service Supplied
 71,308,009 Annual Vehicle Revenue Miles (VRM)
 2,064,392 Annual Vehicle Revenue Hours (VRH)
 616 Vehicles Operated in Maximum Service (VOMS)
 816 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 882
 Service Vehicles 576
 Facilities 135
 Track Miles 630.42
 Lane Miles 1.91

Modal Characteristics

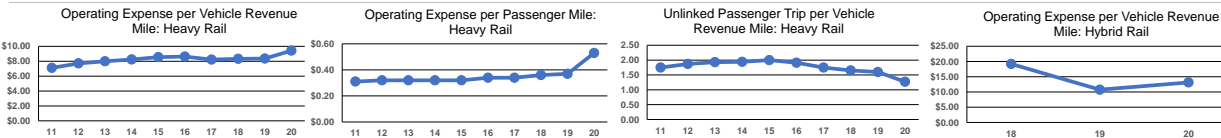
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	599	-	\$237,131,536	\$404,439,842	\$353,093,178	\$2,197,751	\$996,862,307	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$3,666,193	\$124,324	\$0	\$3,790,517	
Total	613	3	\$237,131,536	\$408,106,035	\$353,217,502	\$2,197,751	\$1,000,652,824	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$494,779 ¹	\$615,404 ¹	\$0	0	0	0	0
Heavy Rail	\$658,199,898	\$332,443,427	\$996,862,307	1,238,506,222	88,698,878	69,799,195	2,004,002
Monorail/Automated	\$7,738,282	\$3,289,817	\$0	1,822,531	573,123	325,053	19,172
Hybrid Rail	\$15,550,731	\$5,238,149	\$3,790,517	11,655,931	1,734,970	1,183,761	41,218
Total	\$681,983,690	\$341,586,797	\$1,000,652,824	1,251,984,684	91,006,971	71,308,009	2,064,392

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$9.43	\$328.44	Heavy Rail	\$0.53	\$7.42	1.3	44.3
Monorail/Automated	\$23.81	\$403.62	Monorail/Automated	\$4.25	\$13.50	1.8	29.9
Hybrid Rail	\$13.14	\$377.28	Hybrid Rail	\$1.33	\$8.96	1.5	42.1
Total	\$9.56	\$330.36	Total	\$0.54	\$7.49	1.3	44.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$409,937,381 48.3%
 Local Funds \$190,920,049 22.5%
 State Funds \$62,309,621 7.3%
 Federal Assistance \$186,232,703 21.9%

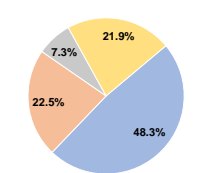
Total Operating Funds Expended \$849,399,754 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$844,197,253 84.4%
 State Funds \$22,426,605 2.2%
 Federal Assistance \$134,028,966 13.4%

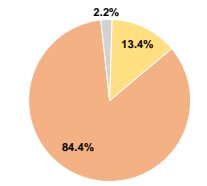
Total Capital Funds Expended \$1,000,652,824 100.0%

Summary of Operating Expenses (OE)
 Labor \$512,736,028 75.2%
 Materials and Supplies \$35,139,963 5.2%
 Purchased Transportation \$6,467,549 0.9%
 Other Operating Expenses \$127,640,150 18.7%
Total Operating Expenses \$681,983,690 100.0%
 Reconciling OE Cash Expenditures \$151,290,547
 Purchased Transportation (Reported Separately) \$12,091,382 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 93%
 Equipment - Steel Wheel Vehicles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 42%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 2%
 Infrastructure - HR - Heavy Rail - 1%
 Infrastructure - MG - Monorail/Automated Guideway - 3%
 Infrastructure - YR - Hybrid Rail - 1%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 59%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

18,524,546 Annual Passenger Miles (PMT)
 5,324,571 Annual Unlinked Trips (UPT)
 16,915 Average Weekday Unlinked Trips
 9,722 Average Saturday Unlinked Trips
 8,657 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

111 Square Miles
 500,977 Population

Service Supplied

4,259,950 Annual Vehicle Revenue Miles (VRM)
 331,414 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 123
 Service Vehicles 29
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$1,696,295	\$12,453	\$0	\$0	\$1,708,748	
Bus	68	-	\$0	\$128,471	\$2,672,232	\$805,790	\$3,606,493	
Total	91	-	\$1,696,295	\$140,924	\$2,672,232	\$805,790	\$5,315,241	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,619,279	\$244,014	\$1,708,748	458,150	78,845	624,970	47,002	0.0	28	23	21.7%	2.5
Bus	\$28,593,402	\$4,326,465	\$3,606,493	18,066,396	5,245,726	3,634,980	284,412	0.0	88	68	29.4%	7.1
Total	\$32,212,681	\$4,570,479	\$5,315,241	18,524,546	5,324,571	4,259,950	331,414	0.0	116	91	21.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.79	\$77.00	Demand Response	\$7.90
Bus	\$7.87	\$100.54	Bus	\$1.58
Total	\$7.56	\$97.20	Total	\$1.74

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,185,449 19.2%
 Local Funds \$9,394,539 29.2%
 State Funds \$0 0.0%
 Federal Assistance \$16,632,693 51.6%

Total Operating Funds Expended \$32,212,681 100.0%

Sources of Capital Funds Expended

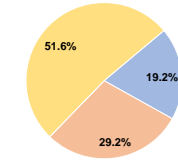
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,693,532 31.9%
 State Funds \$1,072,817 20.2%
 Federal Assistance \$2,548,892 48.0%

Total Capital Funds Expended \$5,315,241 100.0%

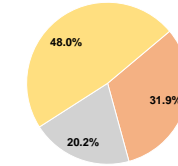
Summary of Operating Expenses (OE)

Labor \$23,567,184 73.2%
 Materials and Supplies \$3,676,217 11.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,969,280 15.4%
Total Operating Expenses \$32,212,681 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

48,079 Annual Unlinked Trips (UPT)

Service Supplied

349,133 Annual Vehicle Revenue Miles (VRM)
 9,834 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005
 Reporter Type: Tribal Reporter

Asset Type: 9R01
 Sponsor NTDID:

Tier II
 9R01

Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

Financial Information

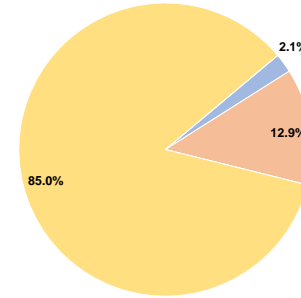
Sources of Operating Funds Expended

Fare Revenues	\$44,425	2.1%
Local Funds	\$268,086	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,771,269	85.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,083,780	100.0%

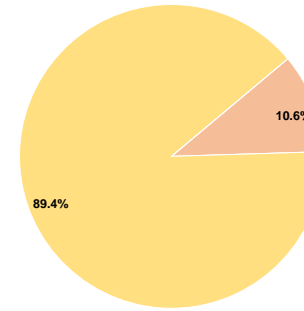
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,641	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$106,410	89.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,051	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	16	-	\$2,083,780	\$44,425	\$119,051	48,079	349,133	9,834	6.4
Total	16	-	\$2,083,780	\$44,425	\$119,051	48,079	349,133	9,834	

Performance Measures

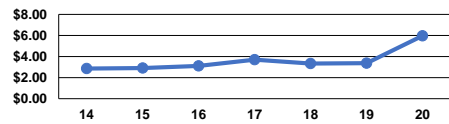
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.97	\$211.90
Total	\$5.97	\$211.90

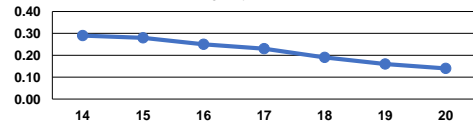
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$43.34	0.1	4.9
Total	\$43.34	0.1	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

20,617,097 Annual Passenger Miles (PMT)
 3,606,088 Annual Unlinked Trips (UPT)
 11,655 Average Weekday Unlinked Trips
 8,373 Average Saturday Unlinked Trips
 4,984 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

2,824,711 Annual Vehicle Revenue Miles (VRM)
 213,317 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 128
 Service Vehicles 46
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$175,809	\$0	\$14,461	\$0	\$190,270	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Bus	64	-	\$6,260,436	\$360,259	\$255,373	\$433,046	\$7,309,114	
Total	104	-	\$6,436,245	\$360,259	\$269,834	\$433,046	\$7,499,384	

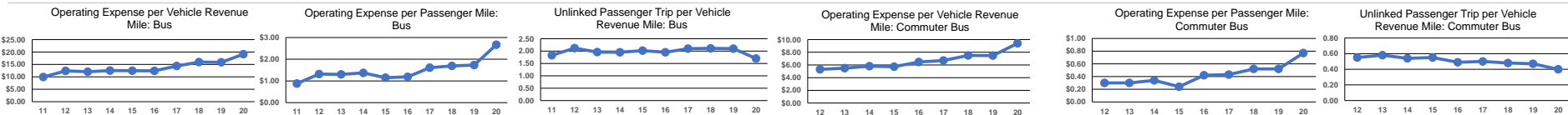
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,375,211	\$217,664	\$0	394,863	61,631	356,875	35,181	0.0	32	29	10.3%	6.2
Bus	\$37,627,114	\$5,912,990	\$7,309,114	14,097,443	3,344,208	1,966,903	160,107	0.0	75	64	17.2%	13.4
Total	\$47,712,496	\$7,198,790	\$7,499,384	20,617,097	3,606,088	2,824,711	213,317	0.0	126	104	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$9.40	\$261.26	\$0.77	\$23.52	Commuter Bus	\$0.77	\$23.52	0.4	11.1
Demand Response	\$15.06	\$152.79	\$13.61	\$87.22	Demand Response	\$13.61	\$87.22	0.2	1.8
Bus	\$19.13	\$235.01	\$2.67	\$11.25	Bus	\$2.67	\$11.25	1.7	20.9
Total	\$16.89	\$223.67	\$2.31	\$13.23	Total	\$2.31	\$13.23	1.3	16.9



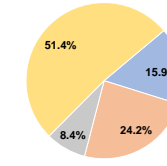
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,239,899 15.9%
 Local Funds \$12,515,281 24.2%
 State Funds \$4,346,687 8.4%
 Federal Assistance \$26,590,422 51.4%

Operating Funding Sources

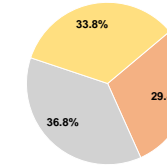


Total Operating Funds Expended \$51,692,289 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$2,206,126 29.4%
 State Funds \$2,762,142 36.8%
 Federal Assistance \$2,531,116 33.8%

Capital Funding Sources



Total Capital Funds Expended \$7,499,384 100.0%

Summary of Operating Expenses (OE)

Labor \$39,102,680 82.0%
 Materials and Supplies \$2,894,034 6.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,715,782 12.0%
Total Operating Expenses \$47,712,496 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 8,735,832 Annual Passenger Miles (PMT)
 2,057,603 Annual Unlinked Trips (UPT)
 6,912 Average Weekday Unlinked Trips
 3,551 Average Saturday Unlinked Trips
 1,890 Average Sunday Unlinked Trips

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 271,314 Population

Service Supplied
 2,399,619 Annual Vehicle Revenue Miles (VRM)
 208,903 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

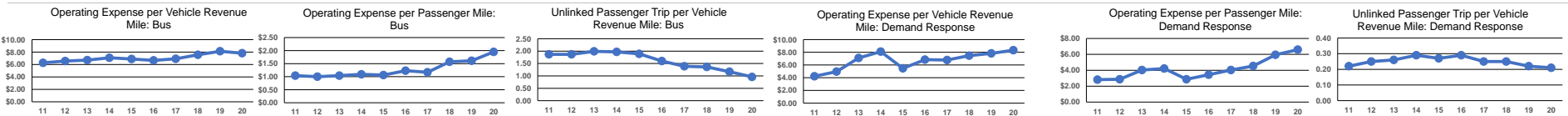
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$481,575	\$643,598	\$756,226	\$40,183	\$1,921,582	
Total	-	69	\$481,575	\$643,598	\$756,226	\$40,183	\$1,921,582	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,709,813	\$193,285	\$0	411,353	69,905	325,384	25,706	0.0	23	23	0.0%	7.3
Bus	\$16,221,964	\$1,858,234	\$1,921,582	8,324,479	1,987,698	2,074,235	183,197	0.0	61	46	32.6%	9.2
Total	\$18,931,777	\$2,051,519	\$1,921,582	8,735,832	2,057,603	2,399,619	208,903	0.0	84	69	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.33	\$105.42	Demand Response	\$6.59	\$38.76	0.2	2.7
Bus	\$7.82	\$88.55	Bus	\$1.95	\$8.16	1.0	10.9
Total	\$7.89	\$90.62	Total	\$2.17	\$9.20	0.9	9.8



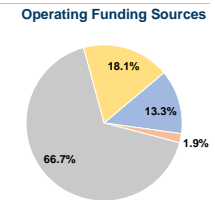
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

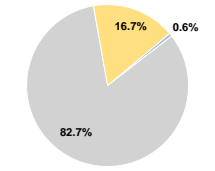
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,593,804 13.3%
 Local Funds \$369,515 1.9%
 State Funds \$12,995,005 66.7%
 Federal Assistance \$3,529,523 18.1%
Total Operating Funds Expended \$19,487,847 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$12,433 0.6%
 Local Funds \$0 0.0%
 State Funds \$1,588,459 82.7%
 Federal Assistance \$320,690 16.7%
Total Capital Funds Expended \$1,921,582 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,312,466 17.5%
 Materials and Supplies \$1,457,797 7.7%
 Purchased Transportation \$11,879,056 62.7%
 Other Operating Expenses \$2,282,458 12.1%
Total Operating Expenses \$18,931,777 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 34,414,047 Annual Passenger Miles (PMT)
 10,320,264 Annual Unlinked Trips (UPT)
 34,094 Average Weekday Unlinked Trips
 16,175 Average Saturday Unlinked Trips
 12,451 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 855,918 Population

Service Supplied
 4,466,872 Annual Vehicle Revenue Miles (VRM)
 507,227 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 227 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 225
 Service Vehicles 20
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	162	-	\$961,787	\$975,204	\$2,717,045	\$119,110	\$4,773,146	
Total	162	31	\$961,787	\$975,204	\$2,717,045	\$119,110	\$4,773,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$662,582	\$18,583	\$0	54,553	34,334	60,897	8,026	0.0	32	31	3.2%	5.7
Bus	\$80,595,683	\$8,970,417	\$4,773,146	34,359,494	10,285,930	4,405,975	499,201	0.6	195	162	20.4%	6.6
Total	\$81,258,265	\$8,989,000	\$4,773,146	34,414,047	10,320,264	4,466,872	507,227	0.6	227	193	15.0%	

Performance Measures

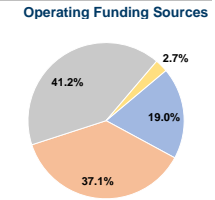
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.88	\$82.55	Demand Response	\$12.15	0.6
Bus	\$18.29	\$161.45	Bus	\$7.84	2.3
Total	\$18.19	\$160.20	Total	\$2.36	2.3



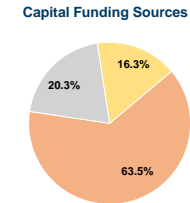
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$15,442,679 19.0%
 Local Funds \$30,163,803 37.1%
 State Funds \$33,493,640 41.2%
 Federal Assistance \$2,169,076 2.7%
Total Operating Funds Expended \$81,269,198 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,028,671 63.5%
 State Funds \$966,869 20.3%
 Federal Assistance \$777,606 16.3%
Total Capital Funds Expended \$4,773,146 100.0%



Summary of Operating Expenses (OE)
 Labor \$59,570,646 73.3%
 Materials and Supplies \$6,379,878 7.9%
 Purchased Transportation \$481,730 0.6%
 Other Operating Expenses \$14,826,011 18.2%
Total Operating Expenses \$81,258,265 100.0%
 Reconciling OE Cash Expenditures \$10,933
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 39,269,344 Annual Passenger Miles (PMT)
 9,227,255 Annual Unlinked Trips (UPT)
 29,652 Average Weekday Unlinked Trips
 15,704 Average Saturday Unlinked Trips
 12,580 Average Sunday Unlinked Trips

Database Information
 NTDID: 90009
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

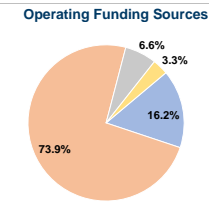
Service Area Statistics
 97 Square Miles
 773,244 Population

Service Supplied
 9,046,268 Annual Vehicle Revenue Miles (VRM)
 800,063 Annual Vehicle Revenue Hours (VRH)
 383 Vehicles Operated in Maximum Service (VOMS)
 450 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 556
 Service Vehicles 82
 Facilities 38
 Track Miles
 Lane Miles

Financial Information

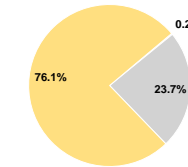
Sources of Operating Funds Expended
 Fares and Directly Generated \$28,121,985 16.2%
 Local Funds \$128,094,281 73.9%
 State Funds \$11,369,044 6.6%
 Federal Assistance \$5,643,165 3.3%



Total Operating Funds Expended \$173,228,475 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$111,764 0.2%
 State Funds \$11,724,899 23.7%
 Federal Assistance \$37,685,096 76.1%

Capital Funding Sources



Total Capital Funds Expended \$49,521,759 100.0%

Summary of Operating Expenses (OE)

Labor \$86,696,272 53.4%
 Materials and Supplies \$6,490,275 4.0%
 Purchased Transportation \$36,220,002 22.3%
 Other Operating Expenses \$32,856,950 20.2%
Total Operating Expenses \$162,263,499 100.0%
 Reconciling OE Cash Expenditures \$10,964,976
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

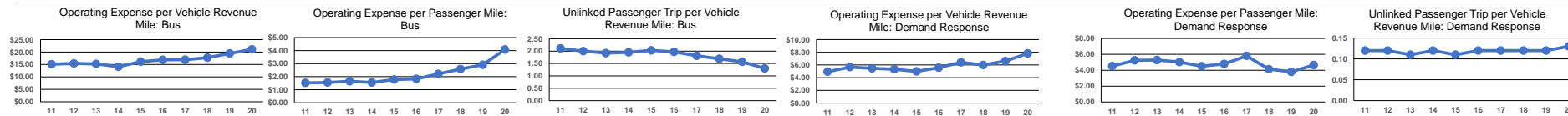
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	126	\$0	\$0	\$0	\$0	\$0	
Bus	178	79	\$46,329,592	\$715,406	\$2,304,665	\$172,096	\$49,521,759	
Total	178	205	\$46,329,592	\$715,406	\$2,304,665	\$172,096	\$49,521,759	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,846,205	\$680,876	\$0	3,619,756	273,568	2,154,811	140,423	0.0	140	126	11.1%	5.9
Bus	\$145,417,294	\$11,008,783	\$49,521,759	35,649,588	8,953,687	6,891,457	659,640	0.0	310	257	20.6%	9.7
Total	\$162,263,499	\$11,689,659	\$49,521,759	39,269,344	9,227,255	9,046,268	800,063	0.0	450	383	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.82	\$119.97	\$4.65	\$61.58	0.1	1.9
Bus	\$21.10	\$220.45	\$4.08	\$16.24	1.3	13.6
Total	\$17.94	\$202.81	\$4.13	\$17.59	1.0	11.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 31%
 Equipment - Trucks and other Rubber Tire Vehicles - 47%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

15,707,076 Annual Passenger Miles (PMT)
3,152,166 Annual Unlinked Trips (UPT)
10,290 Average Weekday Unlinked Trips
5,574 Average Saturday Unlinked Trips
3,297 Average Sunday Unlinked Trips

Database Information

NTDID: 90010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,012,404 Annual Vehicle Revenue Miles (VRM)
159,338 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
99 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 118
Service Vehicles 17
Facilities 1
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$478,758	\$627,223	\$1,440,526	\$2,546,507	\$2,546,507
Total	48	36	\$0	\$478,758	\$627,223	\$1,440,526	\$2,546,507	\$2,546,507

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$392,831	\$76,136	\$0	197,427	40,797	152,650	5,934	0.0	36	36	0.0%	0.0
Bus	\$26,090,469	\$1,702,552	\$2,546,507	15,509,649	3,111,369	1,859,754	153,404	0.0	63	48	31.3%	7.1
Total	\$26,483,300	\$1,778,688	\$2,546,507	15,707,076	3,152,166	2,012,404	159,338	0.0	99	84	15.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.57	\$66.20	Demand Response	\$1.99
Bus	\$14.03	\$170.08	Bus	\$1.68
Total	\$13.16	\$166.21	Total	\$1.69

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,319,898 8.6%
Local Funds \$12,802,216 47.7%
State Funds \$9,102,818 33.9%
Federal Assistance \$2,595,067 9.7%

Total Operating Funds Expended \$26,819,999 100.0%

Sources of Capital Funds Expended

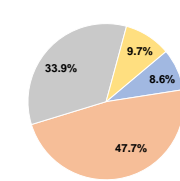
Fares and Directly Generated \$0 0.0%
Local Funds \$1,739,294 68.3%
State Funds \$79,864 3.1%
Federal Assistance \$727,349 28.6%

Total Capital Funds Expended \$2,546,507 100.0%

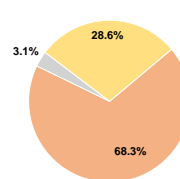
Summary of Operating Expenses (OE)

Labor \$22,098,706 83.4%
Materials and Supplies \$1,211,923 4.6%
Purchased Transportation \$327,087 1.2%
Other Operating Expenses \$2,845,584 10.7%
Total Operating Expenses \$26,483,300 100.0%
Reconciling OE Cash Expenditures \$336,699
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 36%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Reno-Sparks Indian Colony and Off-Reservation Trust Land, NV

Service Consumption

349 Annual Unlinked Trips (UPT)

Service Supplied

1,070 Annual Vehicle Revenue Miles (VRM)
704 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$352	0.2%
Local Funds	\$160,459	99.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,811	100.0%

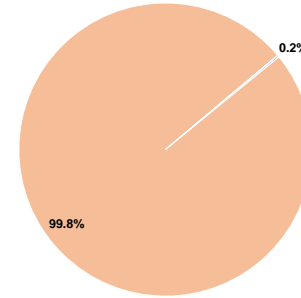
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,070	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,070	100.0%

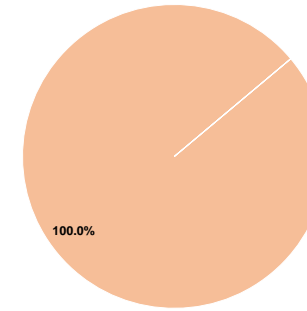
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 33%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$160,811	\$352	\$7,070	349	1,070	704	13.5
Total	1	-	\$160,811	\$352	\$7,070	349	1,070	704	

Performance Measures

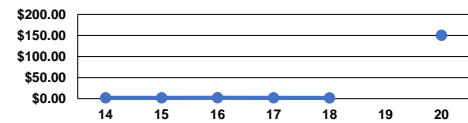
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$150.29	\$228.42
Total	\$150.29	\$228.42

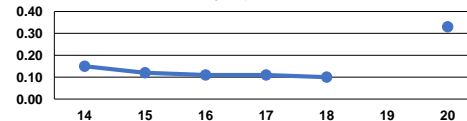
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$460.78	0.3	0.5
Total	\$460.78	0.3	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 15,971,915 Annual Passenger Miles (PMT)
 2,997,202 Annual Unlinked Trips (UPT)
 10,125 Average Weekday Unlinked Trips
 3,840 Average Saturday Unlinked Trips
 3,215 Average Sunday Unlinked Trips

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,426 Square Miles
 772,050 Population

Service Supplied
 3,156,294 Annual Vehicle Revenue Miles (VRM)
 210,033 Annual Vehicle Revenue Hours (VRH)
 117 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 166
 Service Vehicles 37
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

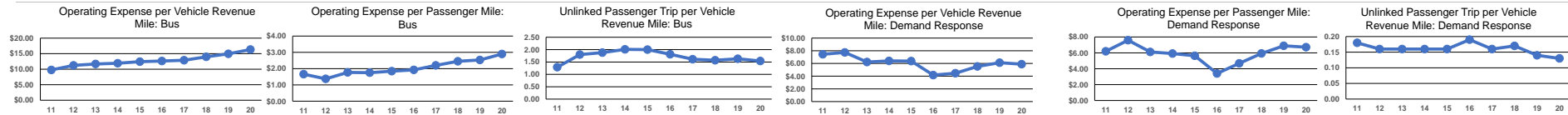
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	35	\$802,445	\$0	\$0	\$0	\$802,445	
Bus	47	22	\$0	\$179,208	\$1,578,952	\$1,188,212	\$2,946,372	
Total	47	70	\$802,445	\$179,208	\$1,578,952	\$1,188,212	\$3,748,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,912,142	\$540,316	\$0	5,045,389	113,840	425,941	13,634	0.0	17	13	30.8%	5.2
Demand Response	\$5,519,552	\$383,294	\$802,445	822,695	117,765	937,528	52,563	0.0	38	35	8.6%	1.6
Bus	\$29,277,514	\$2,075,494	\$2,946,372	10,103,831	2,765,597	1,792,825	143,836	0.0	110	69	59.4%	7.6
Total	\$36,709,208	\$2,999,104	\$3,748,817	15,971,915	2,997,202	3,156,294	210,033	0.0	165	117	29.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.49	\$140.25	Commuter Bus	\$0.38	\$16.80	0.3	8.3
Demand Response	\$5.89	\$105.01	Demand Response	\$6.71	\$46.87	0.1	2.2
Bus	\$16.33	\$203.55	Bus	\$2.90	\$10.59	1.5	19.2
Total	\$11.63	\$174.78	Total	\$2.30	\$12.25	0.9	14.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,426,425 9.0%
 Local Funds \$7,181,474 18.8%
 State Funds \$17,284,905 45.3%
 Federal Assistance \$10,237,930 26.8%

Total Operating Funds Expended \$38,130,734 100.0%

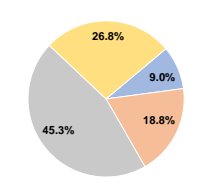
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$291,343 7.8%
 State Funds \$2,421,345 64.6%
 Federal Assistance \$1,036,129 27.6%

Total Capital Funds Expended \$3,748,817 100.0%

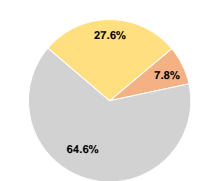
Summary of Operating Expenses (OE)

Labor \$21,284,629 58.0%
 Materials and Supplies \$1,923,245 5.2%
 Purchased Transportation \$7,843,148 21.4%
 Other Operating Expenses \$5,658,186 15.4%
Total Operating Expenses \$36,709,208 100.0%
 Reconciling OE Cash Expenditures \$1,365,194
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,954,286 Population

Service Consumption

150,017,488 Annual Passenger Miles (PMT)
 28,707,545 Annual Unlinked Trips (UPT)
 92,933 Average Weekday Unlinked Trips
 52,390 Average Saturday Unlinked Trips
 45,625 Average Sunday Unlinked Trips

Database Information

NTDID: 90013
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 875
 Service Vehicles 315
 Facilities 145
 Track Miles 167.92
 Lane Miles 0.88

Service Supplied

21,859,630 Annual Vehicle Revenue Miles (VRM)
 1,744,721 Annual Vehicle Revenue Hours (VRH)
 635 Vehicles Operated in Maximum Service (VOMS)
 830 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	185	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	-	\$7,401,242	\$207,513,138	\$0	\$0	\$214,914,380	
Light Rail	61	-	\$0	\$31,042,651	\$859,579	\$0	\$31,902,230	
Bus	377	12	\$363,311	\$19,755,132	\$4,959,837	\$655,107	\$25,733,387	
Total	438	197	\$7,764,553	\$258,310,921	\$5,819,416	\$655,107	\$272,549,997	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$23,269,348	\$1,498,208	\$0	4,457,223	416,392	4,530,564	293,280	0.0	246	185	33.0%	5.0
Heavy Rail	\$0	\$0	\$214,914,380	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$121,214,969	\$6,119,200	\$31,902,230	33,535,077	6,281,578	2,886,997	196,560	81.0	98	61	60.7%	18.7
Bus	\$258,776,144	\$21,269,415	\$25,733,387	112,025,188	22,009,575	14,442,069	1,254,881	1.1	486	389	24.9%	9.2
Total	\$403,260,461	\$28,886,823	\$272,549,997	150,017,488	28,707,545	21,859,630	1,744,721	82.1	830	635	23.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$79.34	\$0.00	\$0.00
Heavy Rail	\$0.00	\$0.00	\$41.99	\$616.68
Light Rail	\$17.92	\$206.22	\$18.45	\$231.13
Total	\$18.45	\$231.13		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,249,871 11.2%
 Local Funds \$287,865,667 50.9%
 State Funds \$137,081,129 24.3%
 Federal Assistance \$76,941,317 13.6%

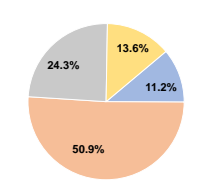
Total Operating Funds Expended \$565,137,984 100.0%

Sources of Capital Funds Expended

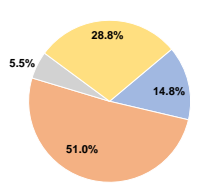
Fares and Directly Generated \$40,309,547 14.8%
 Local Funds \$138,912,297 51.0%
 State Funds \$14,945,095 5.5%
 Federal Assistance \$78,383,058 28.8%

Total Capital Funds Expended \$272,549,997 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$294,250,917	73.0%
Materials and Supplies	\$35,488,220	8.8%
Purchased Transportation	\$23,982,514	5.9%
Other Operating Expenses	\$49,538,810	12.3%
Total Operating Expenses	\$403,260,461	100.0%
Reconciling OE Cash Expenditures	\$161,877,523	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$55.88	0.1	1.4
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Light Rail	\$3.61	\$19.30	2.2	32.0
Bus	\$2.31	\$11.76	1.5	17.5
Total	\$2.69	\$14.05	1.3	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 38%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 47%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - LR - Light Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BU - Bus - 27%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Consumption

175,394,150 Annual Passenger Miles (PMT)
45,165,365 Annual Unlinked Trips (UPT)
144,776 Average Weekday Unlinked Trips
82,611 Average Saturday Unlinked Trips
68,236 Average Sunday Unlinked Trips

Service Supplied

24,168,914 Annual Vehicle Revenue Miles (VRM)
2,221,439 Annual Vehicle Revenue Hours (VRH)
759 Vehicles Operated in Maximum Service (VOMS)
799 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90014
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 913
Service Vehicles 161
Facilities 29
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$70,819,770 14.0%
Local Funds \$314,546,036 62.1%
State Funds \$82,292,653 16.3%
Federal Assistance \$38,502,792 7.6%

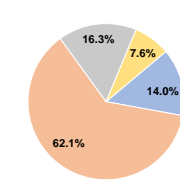
Total Operating Funds Expended \$506,161,251 100.0%

Sources of Capital Funds Expended

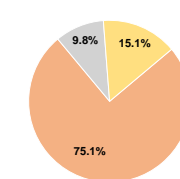
Fares and Directly Generated \$0 0.0%
Local Funds \$44,004,900 75.1%
State Funds \$5,758,850 9.8%
Federal Assistance \$8,864,751 15.1%

Total Capital Funds Expended \$58,628,501 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$352,009,408 70.3%
Materials and Supplies \$27,258,959 5.4%
Purchased Transportation \$41,790,898 8.3%
Other Operating Expenses \$79,988,134 16.0%
Total Operating Expenses \$501,047,399 100.0%
Reconciling OE Cash Expenditures \$5,113,852
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	120	-	\$3,905,688	\$32,127	\$0	\$0	\$3,937,815	
Demand Response	3	206	\$0	\$0	\$0	\$0	\$0	
Bus	415	15	\$12,458,631	\$5,039,898	\$7,873,223	\$64,768	\$25,436,520	
Bus Rapid Transit	-	-	\$18,974	\$29,222,462	\$12,730	\$0	\$29,254,166	
Total	538	221	\$16,383,293	\$34,294,487	\$7,885,953	\$64,768	\$58,628,501	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$33,486,017	\$10,765,554	\$3,937,815	29,318,619	2,228,385	1,386,714	87,367	0.0	120	120	0.0%	9.7
Demand Response	\$40,220,721	\$2,016,496	\$0	5,761,638	573,832	4,823,318	345,165	0.0	240	209	14.8%	5.0
Bus	\$427,340,661	\$53,779,854	\$25,436,520	140,313,893	42,363,148	17,958,882	1,788,907	0.0	439	430	2.1%	8.0
Bus Rapid Transit	\$0	\$0	\$29,254,166	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$501,047,399	\$66,561,904	\$58,628,501	175,394,150	45,165,365	24,168,914	2,221,439	0.0	799	759	5.0%	9.7

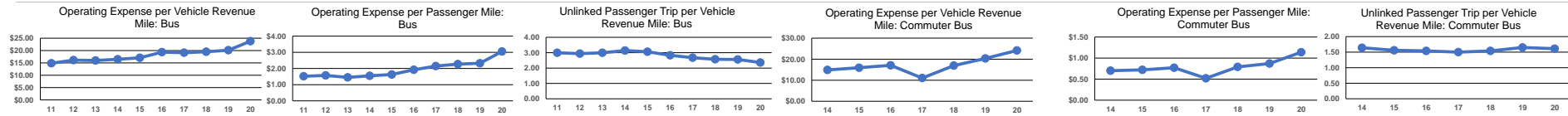
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$24.15	\$383.28
Demand Response	\$8.34	\$116.53
Bus	\$23.80	\$238.88
Bus Rapid Transit	\$0.00	\$0.00
Total	\$20.73	\$225.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$15.03	1.6	25.5
Demand Response	\$6.98	\$70.09	0.1	1.7
Bus	\$3.05	\$10.09	2.4	23.7
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
Total	\$2.86	\$11.09	1.9	20.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 344,878,624 Annual Passenger Miles (PMT)
 170,594,316 Annual Unlinked Trips (UPT)
 580,772 Average Weekday Unlinked Trips
 368,326 Average Saturday Unlinked Trips
 316,027 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 49 Square Miles
 897,806 Population

Service Supplied
 23,812,438 Annual Vehicle Revenue Miles (VRM)
 3,201,084 Annual Vehicle Revenue Hours (VRH)
 996 Vehicles Operated in Maximum Service (VOMS)
 1,474 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,378
 Service Vehicles 552
 Facilities 66
 Track Miles 267.45
 Lane Miles 83.73

Modal Characteristics

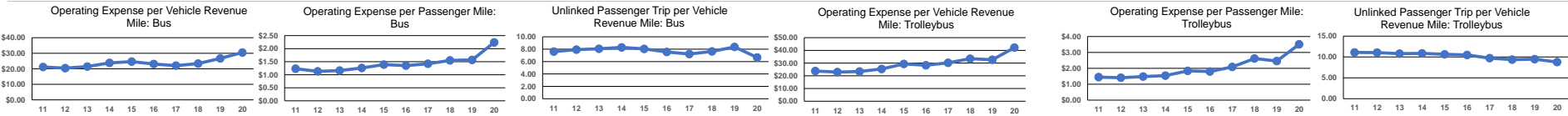
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$1,497,076	\$103,632	\$487,908	\$280,648	\$2,369,264	
Demand Response	-	134	\$3,087,794	\$0	\$0	\$0	\$3,087,794	
Light Rail	149	-	\$40,384,705	\$172,322,353	\$6,497,813	\$2,338,214	\$221,543,085	
Bus	469	-	\$6,507,165	\$39,695,279	\$5,290,792	\$524,113	\$52,017,349	
Street Car Rail	22	-	\$2,364,950	\$174,158	\$34,256	\$0	\$2,573,364	
Trolleybus	195	-	\$48,137,196	\$3,897,835	\$1,260,813	\$102,615	\$53,398,459	
Total	862	134	\$101,978,886	\$216,193,257	\$13,571,582	\$3,245,590	\$334,989,315	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$64,543,044	\$16,548,189	\$2,369,264	5,213,332	4,012,470	188,083	102,082
Demand Response	\$22,767,244	\$775,397	\$3,087,794	2,105,676	309,142	1,328,977	184,832
Light Rail	\$209,359,089	\$30,691,090	\$221,543,085	102,607,757	37,419,416	4,640,244	488,601
Bus	\$394,688,420	\$70,679,813	\$52,017,349	176,249,299	86,174,760	12,943,156	1,644,393
Street Car Rail	\$29,257,377	\$3,756,664	\$2,573,364	6,604,779	4,580,227	372,942	69,100
Trolleybus	\$182,870,809	\$31,247,905	\$53,398,459	52,097,781	38,098,301	4,339,036	712,076
Total	\$903,485,983	\$153,699,058	\$334,989,315	344,878,624	170,594,316	23,812,438	3,201,084

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$343.16	\$632.27	\$12.38	21.3
Demand Response	\$17.13	\$123.18	\$10.81	0.2
Light Rail	\$45.12	\$428.49	\$2.04	8.1
Bus	\$30.49	\$240.02	\$2.24	6.7
Street Car Rail	\$78.45	\$423.41	\$4.43	12.3
Trolleybus	\$42.15	\$256.81	\$3.51	8.8
Total	\$37.94	\$282.24	\$2.62	7.2



Notes:
 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

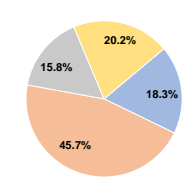
Sources of Operating Funds Expended
 Fares and Directly Generated \$186,380,423 18.3%
 Local Funds \$465,290,922 45.7%
 State Funds \$160,829,744 15.8%
 Federal Assistance \$205,958,804 20.2%

Total Operating Funds Expended \$1,018,459,893 100.0%

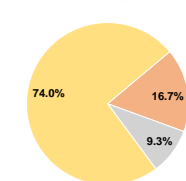
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$55,825,009 16.7%
 State Funds \$31,175,100 9.3%
 Federal Assistance \$247,989,206 74.0%

Total Capital Funds Expended \$334,989,315 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$680,574,558	75.3%
Materials and Supplies	\$60,237,957	6.7%
Purchased Transportation	\$22,124,681	2.4%
Other Operating Expenses	\$140,548,787	15.6%
Total Operating Expenses	\$903,485,983	100.0%
Reconciling OE Cash Expenditures	\$76,478,726	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	8.8	40	27	48.2%	110.1
Demand Response	0.0	152	134	13.4%	4.4
Light Rail	64.4	219	149	47.0%	18.1
Bus	0.1	673	469	43.5%	6.0
Street Car Rail	18.7	42	22	90.9%	78.9
Trolleybus	163.3	348	195	78.5%	2.7
Total	255.3	1,474	996	32.4%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$12.38	\$16.09	21.3
Demand Response	\$10.81	\$73.65	0.2
Light Rail	\$2.04	\$5.59	8.1
Bus	\$2.24	\$4.58	6.7
Street Car Rail	\$4.43	\$6.39	12.3
Trolleybus	\$3.51	\$4.80	8.8
Total	\$2.62	\$5.30	7.2

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served
123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption
61,808,359 Annual Passenger Miles (PMT)
4,018,487 Annual Unlinked Trips (UPT)
13,636 Average Weekday Unlinked Trips
6,500 Average Saturday Unlinked Trips
5,354 Average Sunday Unlinked Trips

Database Information
NTDID: 90016
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
145 Square Miles
909,878 Population

Service Supplied
4,403,877 Annual Vehicle Revenue Miles (VRM)
259,712 Annual Vehicle Revenue Hours (VRH)
147 Vehicles Operated in Maximum Service (VOMS)
173 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 172
Service Vehicles 112
Facilities 75
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15 ²	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$26,017,555	\$852,876	\$888,761	\$91,657	\$27,850,849	
Bus	126 ¹	-	\$14,455,833	\$11,941	\$586,328	\$0	\$15,054,102	
Total	132	15	\$40,473,388	\$864,817	\$1,475,089	\$91,657	\$42,904,951	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,703,609 ²	\$103,339 ²	\$0	269,006	26,179	280,080	15,508	0.0	18	15 ²	20.0%	7.0
Ferryboat	\$34,471,837	\$14,503,324	\$27,850,849	18,587,902	1,712,507	167,318	11,811	41.3	8	6	33.3%	28.5
Bus	\$78,022,487 ¹	\$12,444,404 ¹	\$15,054,102	42,951,451	2,279,801	3,956,479	232,393	0.0	147	126 ¹	16.7%	4.8
Total	\$114,197,933	\$27,051,067	\$42,904,951	61,808,359	4,018,487	4,403,877	259,712	41.3	173	147	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$109.85	\$6.33	\$65.08	0.1	1.7
Ferryboat	\$206.03	\$2,918.62	\$1.85	\$20.13	10.2	145.0
Bus	\$19.72	\$335.74	\$1.82	\$34.22	0.6	9.8
Total	\$25.93	\$439.71	\$1.85	\$28.42	0.9	15.5



Notes:

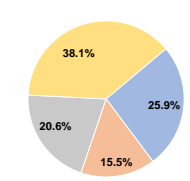
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.
- ⁴This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$29,786,395 25.9%
Local Funds \$17,802,649 15.5%
State Funds \$23,669,362 20.6%
Federal Assistance \$43,863,007 38.1%

Total Operating Funds Expended \$115,121,413 100.0%

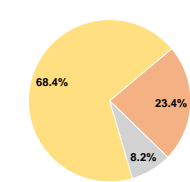
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$10,031,132 23.4%
State Funds \$3,519,270 8.2%
Federal Assistance \$29,354,549 68.4%

Total Capital Funds Expended \$42,904,951 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$85,903,115	75.2%
Materials and Supplies	\$11,766,423	10.3%
Purchased Transportation	\$1,647,384	1.4%
Other Operating Expenses	\$14,881,011	13.0%
Total Operating Expenses	\$114,197,933	100.0%
Reconciling OE Cash Expenditures	\$923,480	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 35%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - FB - Ferryboat - 43%

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption
 5,880,721 Annual Passenger Miles (PMT)
 1,507,372 Annual Unlinked Trips (UPT)
 5,081 Average Weekday Unlinked Trips
 2,219 Average Saturday Unlinked Trips
 1,113 Average Sunday Unlinked Trips

Database Information
 NTDID: 90017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 51 Square Miles
 176,753 Population

Service Supplied
 963,074 Annual Vehicle Revenue Miles (VRM)
 84,705 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles 7
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	24	1	\$66,618	\$83,645	\$48,823	\$2,250	\$201,336	
Total	24	13	\$66,618	\$83,645	\$48,823	\$2,250	\$201,336	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,390,208	\$79,581	\$0	178,743	29,773	170,893	15,075	0.0	12	12	0.0%	7.6
Bus	\$10,594,495	\$1,159,888	\$201,336	5,701,978	1,477,599	792,181	69,630	0.0	30	25	20.0%	8.9
Total	\$11,984,703	\$1,239,469	\$201,336	5,880,721	1,507,372	963,074	84,705	0.0	42	37	11.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.13	\$92.22	Demand Response	\$7.78
Bus	\$13.37	\$152.15	Bus	\$1.86
Total	\$12.44	\$141.49	Total	\$2.04

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,247,604 9.5%
 Local Funds \$923,750 7.0%
 State Funds \$5,945,832 45.3%
 Federal Assistance \$5,003,106 38.1%

Total Operating Funds Expended \$13,120,292 100.0%

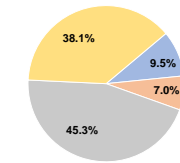
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$87,746 43.6%
 Federal Assistance \$113,590 56.4%

Total Capital Funds Expended \$201,336 100.0%

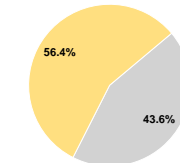
Summary of Operating Expenses (OE)

Labor \$7,151,398 59.7%
 Materials and Supplies \$1,012,298 8.4%
 Purchased Transportation \$1,270,482 10.6%
 Other Operating Expenses \$2,550,525 21.3%
Total Operating Expenses \$11,984,703 100.0%
 Reconciling OE Cash Expenditures \$125,952
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

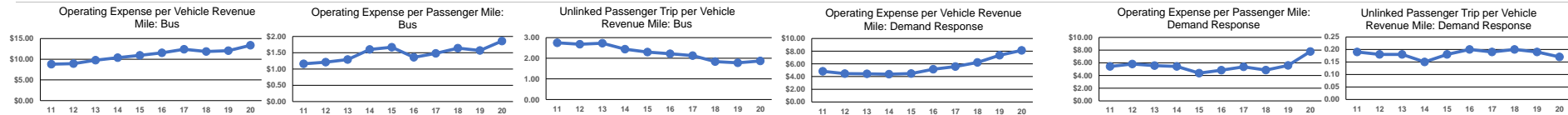


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 84,139,226 Annual Passenger Miles (PMT)
 17,563,738 Annual Unlinked Trips (UPT)
 59,456 Average Weekday Unlinked Trips
 25,487 Average Saturday Unlinked Trips
 18,429 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 193 Square Miles
 974,784 Population

Service Supplied
 10,049,037 Annual Vehicle Revenue Miles (VRM)
 771,042 Annual Vehicle Revenue Hours (VRH)
 331 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 392
 Service Vehicles 193
 Facilities 81
 Track Miles 168.32
 Lane Miles 0.52

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	100 ¹	-	\$5,385,461	\$988,486	\$0	\$0	\$6,373,947	
Light Rail	69	-	\$7,371,820	\$3,635,545	\$1,453,289	\$0	\$12,460,654	
Bus	162 ¹	-	\$4,907,047	\$622,128	\$947,538	\$440,566	\$6,917,279	
Total	331	-	\$17,664,328	\$5,246,159	\$2,400,827	\$440,566	\$25,751,880	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$0 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$6,563,078 ¹	\$669,109 ¹	\$6,373,947	415,318	126,099	531,708	42,634	0.0	104	100 ¹	4.0%	3.1
Light Rail	\$77,579,083	\$10,917,485	\$12,460,654	53,131,252	8,988,806	3,610,107	206,957	84.9	97	69	40.6%	26.0
Bus	\$89,731,064 ¹	\$9,930,631 ¹	\$6,917,279	30,592,656	8,448,833	5,907,222	521,451	0.0	237	162 ¹	46.3%	7.4
Total	\$173,873,225	\$21,517,225	\$25,751,880	84,139,226	17,563,738	10,049,037	771,042	84.9	438	331	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.34	\$153.94	\$15.80	\$52.05	0.2	3.0
Light Rail	\$21.49	\$374.86	\$1.46	\$8.63	2.5	43.4
Bus	\$15.19	\$172.08	\$2.93	\$10.62	1.4	16.2
Total	\$17.30	\$225.50	\$2.07	\$9.90	1.7	22.8



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$39,135,189 20.1%
 Local Funds \$99,074,524 51.0%
 State Funds \$14,944,716 7.7%
 Federal Assistance \$41,075,750 21.1%

Total Operating Funds Expended \$194,230,179 100.0%

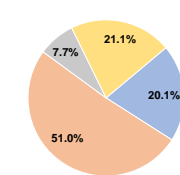
Sources of Capital Funds Expended
 Fares and Directly Generated \$5,554,400 21.6%
 Local Funds \$355,316 1.4%
 State Funds \$16,775,564 65.1%
 Federal Assistance \$3,066,600 11.9%

Total Capital Funds Expended \$25,751,880 100.0%

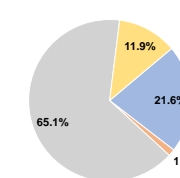
Summary of Operating Expenses (OE)

Labor \$124,077,448 71.4%
 Materials and Supplies \$14,471,398 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$35,324,379 20.3%
Total Operating Expenses \$173,873,225 100.0%
 Reconciling OE Cash Expenditures \$5,677,580
 Purchased Transportation (Reported Separately) \$14,512,615^{*}

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 77%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 72%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - LR - Light Rail - 1%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 37%

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

21,104,945 Annual Passenger Miles (PMT)
 5,154,750 Annual Unlinked Trips (UPT)
 17,058 Average Weekday Unlinked Trips
 8,946 Average Saturday Unlinked Trips
 6,713 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

52 Square Miles
 199,668 Population

Service Supplied

2,510,580 Annual Vehicle Revenue Miles (VRM)
 208,937 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 114
 Service Vehicles 33
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	94	-	\$2,347,749	\$185,726	\$4,161,266	\$604,778	\$7,299,519	
Total	94	-	\$2,347,749	\$185,726	\$4,161,266	\$604,778	\$7,299,519	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$26,313,213	\$5,275,641	\$7,299,519	21,104,945	5,154,750	2,510,580	208,937	0.0	114	94	21.3%	9.7
Total	\$26,313,213	\$5,275,641	\$7,299,519	21,104,945	5,154,750	2,510,580	208,937	0.0	114	94	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.48	\$125.94	Bus	\$1.25	\$5.10	2.1	24.7
Total	\$10.48	\$125.94	Total	\$1.25	\$5.10	2.1	24.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,034,892 21.9%
 Local Funds \$3,732,373 13.6%
 State Funds \$10,208,933 37.1%
 Federal Assistance \$7,532,913 27.4%

Total Operating Funds Expended \$27,509,111 100.0%

Sources of Capital Funds Expended

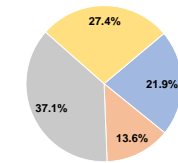
Fares and Directly Generated \$0 0.0%
 Local Funds \$968,048 13.3%
 State Funds \$4,916,561 67.4%
 Federal Assistance \$1,414,910 19.4%

Total Capital Funds Expended \$7,299,519 100.0%

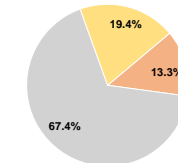
Summary of Operating Expenses (OE)

Labor \$20,303,543 77.2%
 Materials and Supplies \$2,914,447 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,095,223 11.8%
Total Operating Expenses \$26,313,213 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

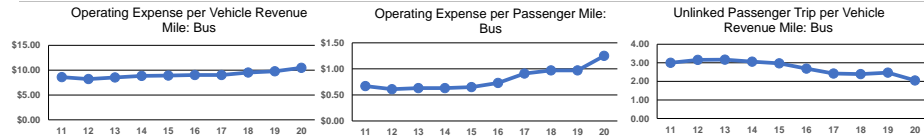


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 30%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 4,973,299 Annual Passenger Miles (PMT)
 1,187,289 Annual Unlinked Trips (UPT)
 4,259 Average Weekday Unlinked Trips
 1,226 Average Saturday Unlinked Trips
 641 Average Sunday Unlinked Trips

Database Information
 NTDID: 90022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 37 Square Miles
 637,365 Population

Service Supplied
 1,089,779 Annual Vehicle Revenue Miles (VRM)
 101,632 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 38
 Service Vehicles 13
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$56,708	\$0	\$2,063,960	\$2,120,668	
Total	24	7	\$0	\$56,708	\$0	\$2,063,960	\$2,120,668	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$434,754	\$18,607	\$0	67,313	18,992	39,792	6,219
Bus	\$13,697,702	\$885,264	\$2,120,668	4,905,986	1,168,297	1,049,987	95,413
Total	\$14,132,456	\$903,871	\$2,120,668	4,973,299	1,187,289	1,089,779	101,632

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.93	\$69.91	Demand Response	\$6.46	\$22.89
Bus	\$13.05	\$143.56	Bus	\$2.79	\$11.72
Total	\$12.97	\$139.06	Total	\$2.84	\$11.90



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,021,451 6.1%
 Local Funds \$8,339,883 49.6%
 State Funds \$4,507,827 26.8%
 Federal Assistance \$2,930,013 17.4%

Total Operating Funds Expended \$16,799,174 100.0%

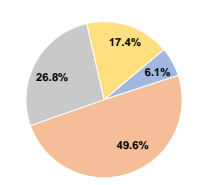
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$471,634 22.2%
 State Funds \$309,749 14.6%
 Federal Assistance \$1,339,285 63.2%

Total Capital Funds Expended \$2,120,668 100.0%

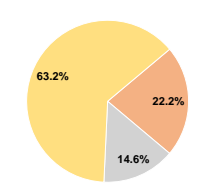
Summary of Operating Expenses (OE)
 Labor \$10,820,705 76.6%
 Materials and Supplies \$1,179,707 8.3%
 Purchased Transportation \$377,132 2.7%
 Other Operating Expenses \$1,754,912 12.4%
Total Operating Expenses \$14,132,456 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	7	7	0.0%	7.1
0.0	31	24	29.2%	7.3
0.0	38	31	18.4%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 3%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,824,668 Annual Passenger Miles (PMT)
 18,388,096 Annual Unlinked Trips (UPT)
 57,072 Average Weekday Unlinked Trips
 37,608 Average Saturday Unlinked Trips
 31,876 Average Sunday Unlinked Trips

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 100 Square Miles
 846,607 Population

Service Supplied
 6,281,192 Annual Vehicle Revenue Miles (VRM)
 643,188 Annual Vehicle Revenue Hours (VRH)
 196 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 259
 Service Vehicles 53
 Facilities 7
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	186	-	\$5,002,826	\$1,264,312	\$1,112,657	\$384,317	\$7,764,112	
Total	186	10	\$5,002,826	\$1,264,312	\$1,112,657	\$384,317	\$7,764,112	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,102,385	\$49,742	\$0	138,628	29,414	177,176	18,042	0.0	10	10	0.0%	5.1
Bus	\$91,237,409	\$10,151,733	\$7,764,112	57,686,040	18,358,682	6,104,016	625,146	0.5	224	186	20.4%	8.7
Total	\$92,339,794	\$10,201,475	\$7,764,112	57,824,668	18,388,096	6,281,192	643,188		234	196	16.2%	

Performance Measures

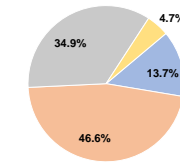
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95
Bus	\$14.95	\$145.95	Bus	\$1.58
Total	\$14.70	\$143.57	Total	\$1.60

Financial Information

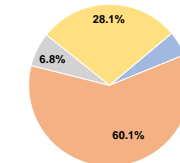
Sources of Operating Funds Expended
 Fares and Directly Generated \$13,362,771 13.7%
 Local Funds \$45,320,457 46.6%
 State Funds \$33,973,074 34.9%
 Federal Assistance \$4,577,560 4.7%
Total Operating Funds Expended \$97,233,862 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$384,722 5.0%
 Local Funds \$4,664,483 60.1%
 State Funds \$529,679 6.8%
 Federal Assistance \$2,185,228 28.1%
Total Capital Funds Expended \$7,764,112 100.0%

Capital Funding Sources

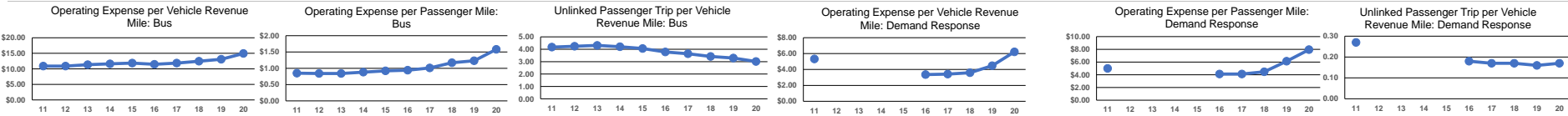


Summary of Operating Expenses (OE)

Labor	\$67,050,120	72.6%
Materials and Supplies	\$8,149,495	8.8%
Purchased Transportation	\$916,758	1.0%
Other Operating Expenses	\$16,223,421	17.6%
Total Operating Expenses	\$92,339,794	100.0%
Reconciling OE Cash Expenditures	\$9,708	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95	\$37.48	0.2	1.6
Bus	\$14.95	\$145.95	Bus	\$1.58	\$4.97	3.0	29.4
Total	\$14.70	\$143.57	Total	\$1.60	\$5.02	2.9	28.6

Service Effectiveness



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 77%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 100,727 Annual Passenger Miles (PMT)
 32,326 Annual Unlinked Trips (UPT)
 119 Average Weekday Unlinked Trips
 34 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 8 Square Miles
 49,139 Population

Service Supplied
 49,022 Annual Vehicle Revenue Miles (VRM)
 5,468 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 11
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

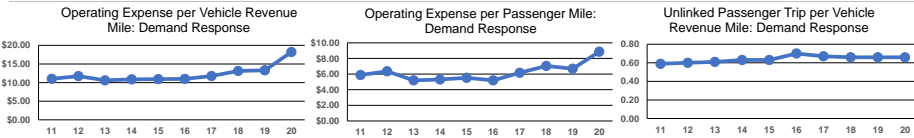
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$163,985	\$0	\$0	\$0	\$163,985	
Total	-	7	\$163,985	\$0	\$0	\$0	\$163,985	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$893,235	\$24,048	\$163,985	100,727	32,326	49,022	5,468
Total	\$893,235	\$24,048	\$163,985	100,727	32,326	49,022	5,468

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$18.22	\$163.36	Demand Response	\$8.87	\$27.63
Total	\$18.22	\$163.36	Total	\$8.87	\$27.63

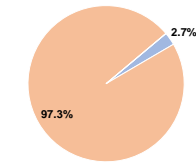


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$24,048 2.7%
 Local Funds \$870,777 97.3%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

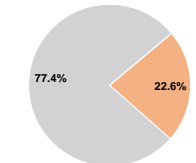
Operating Funding Sources



Total Operating Funds Expended \$894,825 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$37,061 22.6%
 State Funds \$126,924 77.4%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$163,985 100.0%

Summary of Operating Expenses (OE)

Labor	\$70,515	7.9%
Materials and Supplies	\$32,702	3.7%
Purchased Transportation	\$698,240	78.2%
Other Operating Expenses	\$91,778	10.3%
Total Operating Expenses	\$893,235	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	11	7	57.1%	7.4
0.0	11	7	36.4%	

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 357,312,717 Annual Passenger Miles (PMT)
 71,224,080 Annual Unlinked Trips (UPT)
 226,955 Average Weekday Unlinked Trips
 138,509 Average Saturday Unlinked Trips
 102,558 Average Sunday Unlinked Trips

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 32,930,893 Annual Vehicle Revenue Miles (VRM)
 2,527,232 Annual Vehicle Revenue Hours (VRH)
 906 Vehicles Operated in Maximum Service (VOMS)
 1,118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,106
 Service Vehicles 27
 Facilities 121
 Track Miles 223.00
 Lane Miles 1.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	265	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$106,748,523	\$10,897,292	\$16,986,007	\$18,638	\$134,650,460	
Bus	223	296	\$7,579,910	\$162,696	\$3,469,662	\$0	\$11,212,268	
Total	326	580	\$114,328,433	\$11,059,988	\$20,455,669	\$18,638	\$145,862,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,161,480	\$699,562	\$0	5,114,822	207,372	287,136	9,824	0.5	24	19	26.3%	13.0
Demand Response	\$14,964,122	\$1,563,328	\$0	4,425,960	343,960	3,302,698	171,399	0.0	294	265	10.9%	4.0
Light Rail	\$95,660,861	\$36,463,573	\$134,650,460	194,284,885	32,003,027	9,210,076	508,259	108.4	173	103	68.0%	13.8
Bus	\$178,767,015	\$39,983,099	\$11,212,268	153,487,050	38,669,721	20,130,983	1,837,750	18.1	627	519	20.8%	7.0
Total	\$291,553,478	\$78,709,562	\$145,862,728	357,312,717	71,224,080	32,930,893	2,527,232	127.0	1,118	906	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$7.53	\$220.02	Commuter Bus	\$0.42	\$10.42	0.7	21.1
Demand Response	\$4.53	\$87.31	Demand Response	\$3.38	\$43.51	0.1	2.0
Light Rail	\$10.39	\$188.21	Light Rail	\$0.49	\$2.99	3.5	63.0
Bus	\$8.88	\$97.27	Bus	\$1.16	\$4.62	1.9	21.0
Total	\$8.85	\$115.36	Total	\$0.82	\$4.09	2.2	28.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

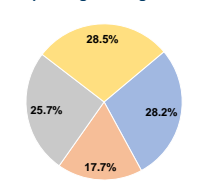
Sources of Operating Funds Expended
 Fares and Directly Generated \$79,617,732 28.2%
 Local Funds \$50,035,686 17.7%
 State Funds \$72,507,590 25.7%
 Federal Assistance \$80,454,167 28.5%

Total Operating Funds Expended \$282,615,175 100.0%

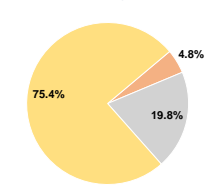
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,014,818 4.8%
 State Funds \$28,826,239 19.8%
 Federal Assistance \$110,021,671 75.4%

Total Capital Funds Expended \$145,862,728 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$125,245,332	43.0%
Materials and Supplies	\$27,190,884	9.3%
Purchased Transportation	\$74,166,726	25.4%
Other Operating Expenses	\$64,950,536	22.3%
Total Operating Expenses	\$291,553,478	100.0%
Reconciling OE Cash Expenditures	-\$10,095,946	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 26,293,593 Annual Passenger Miles (PMT)
 9,229,088 Annual Unlinked Trips (UPT)
 31,384 Average Weekday Unlinked Trips
 14,848 Average Saturday Unlinked Trips
 11,660 Average Sunday Unlinked Trips

Database Information
 NTDID: 90027
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 133 Square Miles
 531,576 Population

Service Supplied
 5,630,023 Annual Vehicle Revenue Miles (VRM)
 496,132 Annual Vehicle Revenue Hours (VRH)
 148 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 170
 Service Vehicles 62
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$0	\$3,291	\$0	\$0	\$3,291	
Bus	100	-	\$1,238,378	\$1,255,400	\$744,139	\$3,132,101	\$6,370,018	
Total	100	48	\$1,238,378	\$1,258,691	\$744,139	\$3,132,101	\$6,373,309	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,345,269	\$281,026	\$3,291	1,201,863	170,721	928,054	85,622	0.0	56	48	16.7%	5.9
Bus	\$49,586,055	\$5,098,988	\$6,370,018	25,091,730	9,058,367	4,701,969	410,510	0.0	135	100	35.0%	7.7
Total	\$56,931,324	\$5,380,014	\$6,373,309	26,293,593	9,229,088	5,630,023	496,132	0.0	191	148	22.5%	

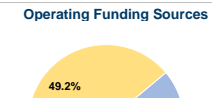
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.91	\$85.79	Demand Response	\$6.11
Bus	\$10.55	\$120.79	Bus	\$1.98
Total	\$10.11	\$114.75	Total	\$2.17

Financial Information

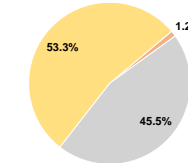
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,904,028 10.3%
 Local Funds \$9,290,310 16.2%
 State Funds \$13,882,950 24.2%
 Federal Assistance \$28,174,176 49.2%



Total Operating Funds Expended \$57,251,464 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$74,971 1.2%
 State Funds \$2,898,643 45.5%
 Federal Assistance \$3,399,695 53.3%

Capital Funding Sources

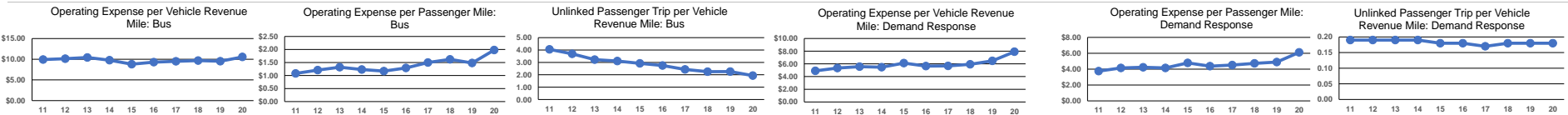


Total Capital Funds Expended \$6,373,309 100.0%

Summary of Operating Expenses (OE)

Labor	\$38,328,323	67.3%
Materials and Supplies	\$4,843,256	8.5%
Purchased Transportation	\$6,561,151	11.5%
Other Operating Expenses	\$7,198,594	12.6%
Total Operating Expenses	\$56,931,324	100.0%
Reconciling OE Cash Expenditures	\$32,382	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.91	\$85.79	Demand Response	\$6.11	\$43.02	0.2	2.0
Bus	\$10.55	\$120.79	Bus	\$1.98	\$5.47	1.9	22.1
Total	\$10.11	\$114.75	Total	\$2.17	\$6.17	1.6	18.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 16%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 4%

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption
 46,801,672 Annual Passenger Miles (PMT)
 9,024,450 Annual Unlinked Trips (UPT)
 29,708 Average Weekday Unlinked Trips
 15,880 Average Saturday Unlinked Trips
 11,411 Average Sunday Unlinked Trips

Database Information
 NTDID: 90029
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 466 Square Miles
 1,500,107 Population

Service Supplied
 10,146,175 Annual Vehicle Revenue Miles (VRM)
 738,494 Annual Vehicle Revenue Hours (VRH)
 256 Vehicles Operated in Maximum Service (VOMS)
 313 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 280
 Service Vehicles 69
 Facilities 23
 Track Miles -
 Lane Miles -

Modal Characteristics

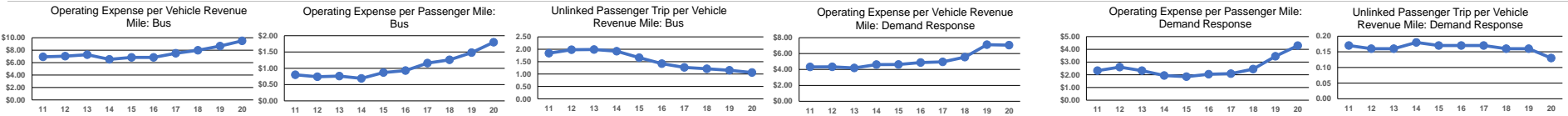
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$2,360,628	\$0	\$6,831	\$0	\$2,367,459	
Bus	152	14	\$17,382,650	\$613,284	\$1,348,320	\$125,384	\$19,469,638	
Total	152	104	\$19,743,278	\$613,284	\$1,355,151	\$125,384	\$21,837,097	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,321,935	\$1,125,761	\$2,367,459	3,106,288	246,811	1,887,148	126,105	0.0	106	90	17.8%	6.6
Bus	\$78,519,166	\$10,222,881	\$19,469,638	43,695,384	8,777,639	8,259,027	612,389	11.2	207	166	24.7%	5.8
Total	\$91,841,101	\$11,348,642	\$21,837,097	46,801,672	9,024,450	10,146,175	738,494	11.2	313	256	18.2%	

Performance Measures

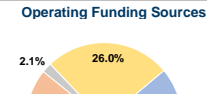
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.06	\$105.64	Demand Response	\$4.29	\$53.98	0.1	2.0
Bus	\$9.51	\$128.22	Bus	\$1.80	\$8.95	1.1	14.3
Total	\$9.05	\$124.36	Total	\$1.96	\$10.18	0.9	12.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

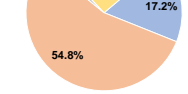
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$15,778,898 17.2%
 Local Funds \$50,332,606 54.8%
 State Funds \$1,925,962 2.1%
 Federal Assistance \$23,870,835 26.0%



Total Operating Funds Expended \$91,908,301 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$208,593 1.0%
 State Funds \$5,029,296 23.0%
 Federal Assistance \$16,599,208 76.0%



Total Capital Funds Expended \$21,837,097 100.0%

Summary of Operating Expenses (OE)

Labor \$56,444,594 61.5%
 Materials and Supplies \$6,784,100 7.4%
 Purchased Transportation \$10,105,938 11.0%
 Other Operating Expenses \$18,506,469 20.2%
Total Operating Expenses \$91,841,101 100.0%
 Reconciling OE Cash Expenditures \$67,200
 Purchased Transportation (Reported Separately) \$0



General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

340 Square Miles
 1,047,692 Population

Service Consumption

65,076,489 Annual Passenger Miles (PMT)
 8,292,809 Annual Unlinked Trips (UPT)
 26,952 Average Weekday Unlinked Trips
 15,119 Average Saturday Unlinked Trips
 11,469 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 270
 Service Vehicles 123
 Facilities 83
 Track Miles 293.24
 Lane Miles 0.56

Service Supplied

8,320,394 Annual Vehicle Revenue Miles (VRM)
 571,124 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 261 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,055,174 15.7%
 Local Funds \$41,839,631 40.8%
 State Funds \$5,272,589 5.1%
 Federal Assistance \$39,258,813 38.3%

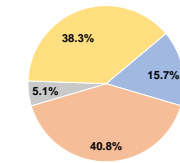
Total Operating Funds Expended \$102,426,207 100.0%

Sources of Capital Funds Expended

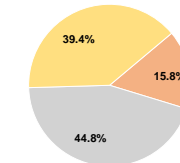
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,380,134 15.8%
 State Funds \$20,895,148 44.8%
 Federal Assistance \$18,350,563 39.4%

Total Capital Funds Expended \$46,625,845 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$14,280,787 14.1%
 Materials and Supplies \$5,720,908 5.7%
 Purchased Transportation \$57,418,528 56.9%
 Other Operating Expenses \$23,510,397 23.3%
 Total Operating Expenses \$100,930,620 100.0%
 Reconciling OE Cash Expenditures \$1,495,587
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$24,283,973	\$1,334,355	\$587,579	\$0	\$26,205,907	
Demand Response	-	33	\$375,936	\$173,178	\$0	\$0	\$549,114	
Bus	-	140	\$12,255,559	\$1,120,492	\$1,908,628	\$3,929	\$15,288,608	
Hybrid Rail	-	8	\$4,187,422	\$68,787	\$326,007	\$0	\$4,582,216	
Total	-	205	\$41,102,890	\$2,696,812	\$2,822,214	\$3,929	\$46,625,845	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$21,274,486	\$4,126,697	\$26,205,907	24,963,395	944,109	1,186,577	37,458	82.2	35	24	45.8%	23.4
Demand Response	\$9,522,214	\$680,567	\$549,114	1,889,141	116,446	1,078,081	62,249	0.0	54	33	63.6%	5.9
Bus	\$46,643,312	\$5,441,790	\$15,288,608	22,231,930	5,166,163	5,402,578	441,692	0.0	160	140	14.3%	11.2
Hybrid Rail	\$23,490,608	\$2,385,873	\$4,582,216	15,992,023	2,066,091	653,158	29,725	44.0	12	8	50.0%	14.0
Total	\$100,930,620	\$12,634,927	\$46,625,845	65,076,489	8,292,809	8,320,394	571,124	126.2	261	205	21.5%	

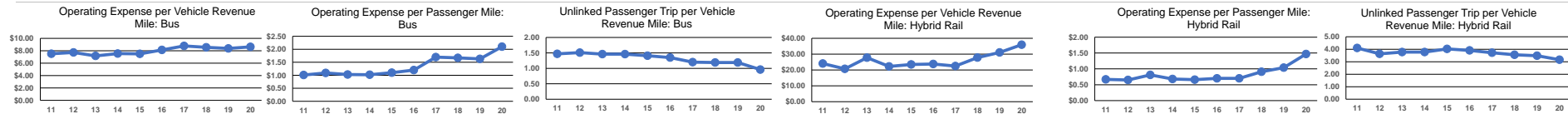
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.93	\$567.96
Demand Response	\$8.83	\$152.97
Bus	\$8.63	\$105.60
Hybrid Rail	\$35.96	\$790.26
Total	\$12.13	\$176.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.85	\$22.53	0.8	25.2
Demand Response	\$5.04	\$81.77	0.1	1.9
Bus	\$2.10	\$9.03	1.0	11.7
Hybrid Rail	\$1.47	\$11.37	3.2	69.5
Total	\$1.55	\$12.17	1.0	14.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 62%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 2%
 Infrastructure - YR - Hybrid Rail - 1%
 Rolling Stock - BU - Bus - 37%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 57%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

57,443,758 Annual Passenger Miles (PMT)
 6,977,135 Annual Unlinked Trips (UPT)
 22,636 Average Weekday Unlinked Trips
 12,010 Average Saturday Unlinked Trips
 9,482 Average Sunday Unlinked Trips

Service Supplied

12,009,480 Annual Vehicle Revenue Miles (VRM)
 793,966 Annual Vehicle Revenue Hours (VRH)
 298 Vehicles Operated in Maximum Service (VOMS)
 358 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 367
 Service Vehicles 65
 Facilities 25
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	12	\$27,856	\$0	\$0	\$0	\$27,856	
Demand Response	-	113	\$0	\$0	\$0	\$0	\$0	
Bus	101	52	\$902,839	\$745,006	\$5,639,526	\$1,325,265	\$8,612,636	
Total	121	177	\$930,695	\$745,006	\$5,639,526	\$1,325,265	\$8,640,492	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,569,304	\$865,151	\$27,856	9,491,153	321,097	1,480,878	60,659	0.0	40	32	25.0%	4.7
Demand Response	\$12,941,221	\$1,424,495	\$0	2,325,148	283,642	2,491,982	145,747	0.0	127	113	12.4%	3.5
Bus	\$65,273,522	\$7,052,048	\$8,612,636	45,627,457	6,372,396	8,036,620	587,560	0.0	191	153	24.8%	4.9
Total	\$85,784,047	\$9,341,694	\$8,640,492	57,443,758	6,977,135	12,009,480	793,966	0.0	358	298	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.11	\$124.78	\$0.80	\$23.57
Demand Response	\$5.19	\$88.79	\$5.57	\$45.63
Bus	\$8.12	\$111.09	\$1.43	\$10.24
Total	\$7.14	\$108.04	\$1.49	\$12.30



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,856,312 13.7%
 Local Funds \$49,397,855 56.9%
 State Funds \$21,127 0.0%
 Federal Assistance \$25,576,580 29.4%

Total Operating Funds Expended \$86,851,874 100.0%

Sources of Capital Funds Expended

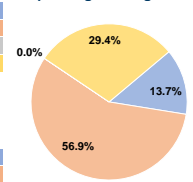
Fares and Directly Generated \$2,633,210 30.5%
 Local Funds \$145,807 1.7%
 State Funds \$2,721,650 31.5%
 Federal Assistance \$3,139,825 36.3%

Total Capital Funds Expended \$8,640,492 100.0%

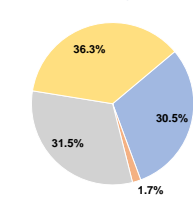
Summary of Operating Expenses (OE)

Labor \$45,949,497 53.6%
 Materials and Supplies \$4,196,817 4.9%
 Purchased Transportation \$26,719,234 31.1%
 Other Operating Expenses \$8,918,499 10.4%
Total Operating Expenses \$85,784,047 100.0%
 Reconciling OE Cash Expenditures \$470,285
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 24%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 109,722,464 Annual Passenger Miles (PMT)
 30,630,461 Annual Unlinked Trips (UPT)
 98,660 Average Weekday Unlinked Trips
 59,000 Average Saturday Unlinked Trips
 39,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 24,748,005 Annual Vehicle Revenue Miles (VRM)
 2,011,513 Annual Vehicle Revenue Hours (VRH)
 531 Vehicles Operated in Maximum Service (VOMS)
 635 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 671
 Service Vehicles 62
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

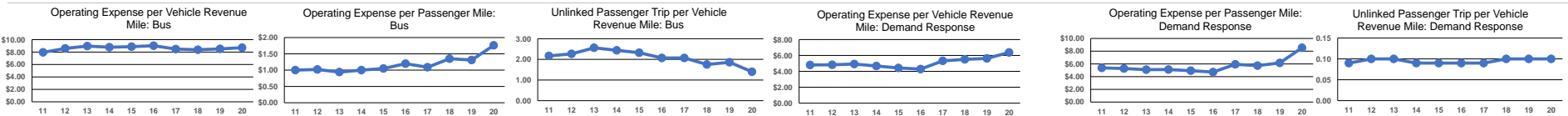
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	112	\$2,137,525	\$0	\$0	\$0	\$2,137,525	
Bus	-	419	\$15,796,642	\$12,249,757	\$1,239,440	\$5,230,569	\$34,516,408	
Total	-	531	\$17,934,167	\$12,249,757	\$1,239,440	\$5,230,569	\$36,653,933	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,415,797	\$793,244	\$2,137,525	2,274,537	299,766	3,043,657	250,407	0.0	125	112	11.6%	2.4
Bus	\$189,074,197	\$20,498,807	\$34,516,408	107,447,927	30,330,695	21,704,348	1,761,106	0.0	510	419	21.7%	5.6
Total	\$208,489,994	\$21,292,051	\$36,653,933	109,722,464	30,630,461	24,748,005	2,011,513	0.0	635	531	16.4%	

Performance Measures

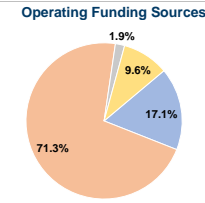
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.38	\$77.54	Demand Response	\$8.54	\$64.77	0.1	1.2
Bus	\$8.71	\$107.36	Bus	\$1.76	\$6.23	1.4	17.2
Total	\$8.42	\$103.65	Total	\$1.90	\$6.81	1.2	15.2



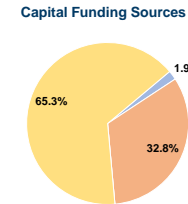
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$37,629,589 17.1%
 Local Funds \$157,103,147 71.3%
 State Funds \$4,221,507 1.9%
 Federal Assistance \$21,237,930 9.6%
Total Operating Funds Expended \$220,192,173 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$678,420 1.9%
 Local Funds \$12,029,507 32.8%
 State Funds \$0 0.0%
 Federal Assistance \$23,946,006 65.3%
Total Capital Funds Expended \$36,653,933 100.0%



Summary of Operating Expenses (OE)

Labor \$12,839,344 6.2%
 Materials and Supplies \$10,643,876 5.1%
 Purchased Transportation \$153,887,947 73.8%
 Other Operating Expenses \$31,118,827 14.9%
Total Operating Expenses \$208,489,994 100.0%
 Reconciling OE Cash Expenditures \$11,702,179
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 51,473,571 Annual Passenger Miles (PMT)
 13,452,028 Annual Unlinked Trips (UPT)
 43,436 Average Weekday Unlinked Trips
 27,133 Average Saturday Unlinked Trips
 16,168 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 335 Square Miles
 828,206 Population

Service Supplied
 11,302,536 Annual Vehicle Revenue Miles (VRM)
 933,139 Annual Vehicle Revenue Hours (VRH)
 325 Vehicles Operated in Maximum Service (VOMS)
 382 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 396
 Service Vehicles 50
 Facilities 19
 Track Miles 15.60
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	121	\$1,121,632	\$190,557	\$0	\$0	\$1,312,189	
Bus	-	198	\$4,833	\$0	\$478,925	\$1,864,429	\$2,348,187	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	325	\$1,126,465	\$190,557	\$478,925	\$1,864,429	\$3,660,376	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$15,860,293	\$828,338	\$1,312,189	3,342,010	422,956	2,895,974	217,767
Bus	\$61,466,955	\$8,274,280	\$2,348,187	47,142,281	12,346,810	8,206,957	689,783
Street Car Rail	\$3,957,014	\$521,351	\$0	989,280	682,262	199,605	25,589
Total	\$81,284,262	\$9,623,969	\$3,660,376	51,473,571	13,452,028	11,302,536	933,139

Performance Measures

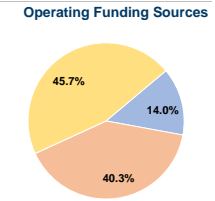
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$72.83	\$4.75	\$37.50
Bus	\$7.49	\$89.11	\$1.30	\$4.98
Street Car Rail	\$19.82	\$154.64	\$4.00	\$5.80
Total	\$7.19	\$87.11	\$1.58	\$6.04



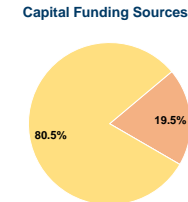
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,719,791 14.0%
 Local Funds \$33,711,078 40.3%
 State Funds \$0 0.0%
 Federal Assistance \$38,267,442 45.7%
Total Operating Funds Expended \$83,698,311 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$712,892 19.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,947,484 80.5%
Total Capital Funds Expended \$3,660,376 100.0%



Summary of Operating Expenses (OE)
 Labor \$505,840 0.6%
 Materials and Supplies \$8,627 0.0%
 Purchased Transportation \$77,679,735 95.6%
 Other Operating Expenses \$3,090,060 3.8%
Total Operating Expenses \$81,284,262 100.0%
 Reconciling OE Cash Expenditures \$2,023,912
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	0.0	137	121	13.2%	3.9
Bus	0.0	237	198	19.7%	8.7
Street Car Rail	7.8	8	6	33.3%	7.0
Total	7.8	382	325	14.9%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 426,208 Annual Passenger Miles (PMT)
 156,567 Annual Unlinked Trips (UPT)
 519 Average Weekday Unlinked Trips
 267 Average Saturday Unlinked Trips
 198 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 248,267 Population

Service Supplied
 311,521 Annual Vehicle Revenue Miles (VRM)
 27,916 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$758,678	\$0	\$0	\$0	\$758,678	
Bus	3	-	\$367,962	\$0	\$311,736	\$0	\$679,698	
Total	18	-	\$1,126,640	\$0	\$311,736	\$0	\$1,438,376	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,561,597	\$92,152	\$758,678	217,456	47,273	220,104	19,230	0.0	21	15	40.0%	3.6
Bus	\$983,186	\$0	\$679,698	208,752	109,294	91,417	8,686	0.0	3	3	0.0%	4.3
Total	\$3,544,783	\$92,152	\$1,438,376	426,208	156,567	311,521	27,916	0.0	24	18	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	\$133.21	Demand Response	\$11.78	\$54.19	0.2	2.5
Bus	\$10.75	\$113.19	Bus	\$4.71	\$9.00	1.2	12.6
Total	\$11.38	\$126.98	Total	\$8.32	\$22.64	0.5	5.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$92,152 1.1%
 Local Funds \$7,195,239 86.4%
 State Funds \$784,844 9.4%
 Federal Assistance \$255,909 3.1%

Total Operating Funds Expended \$8,328,144 100.0%

Operating Funding Sources

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$39,553 2.7%
 State Funds \$298,464 20.8%
 Federal Assistance \$1,100,359 76.5%

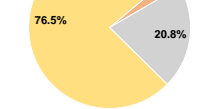
Total Capital Funds Expended \$1,438,376 100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor \$2,484,079 70.1%
 Materials and Supplies \$332,269 9.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$728,435 20.5%
Total Operating Expenses \$3,544,783 100.0%

Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 66%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 11,989,771 Annual Passenger Miles (PMT)
 3,054,112 Annual Unlinked Trips (UPT)
 9,536 Average Weekday Unlinked Trips
 6,285 Average Saturday Unlinked Trips
 5,513 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,610,830 Annual Vehicle Revenue Miles (VRM)
 226,839 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 87
 Service Vehicles 23
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,638,968	\$33,573	\$2,709,695	\$58,900	\$6,441,136	
Total	47	24	\$3,638,968	\$33,573	\$2,709,695	\$58,900	\$6,441,136	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,896,684	\$218,264	\$0	778,812	95,245	619,953	39,935
Bus	\$23,257,544	\$2,138,044	\$6,441,136	11,210,959	2,958,867	1,990,877	186,904
Total	\$26,154,228	\$2,356,308	\$6,441,136	11,989,771	3,054,112	2,610,830	226,839

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.67	\$72.53	Demand Response	\$3.72	0.2
Bus	\$11.68	\$124.44	Bus	\$2.07	1.5
Total	\$10.02	\$115.30	Total	\$2.18	1.2

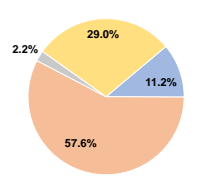


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,118,765 11.2%
 Local Funds \$16,041,945 57.6%
 State Funds \$615,156 2.2%
 Federal Assistance \$8,091,910 29.0%

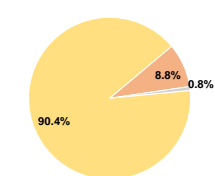
Operating Funding Sources



Total Operating Funds Expended \$27,867,776 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$566,313 8.8%
 State Funds \$51,750 0.8%
 Federal Assistance \$5,823,073 90.4%

Capital Funding Sources



Total Capital Funds Expended \$6,441,136 100.0%

Summary of Operating Expenses (OE)

Labor	\$18,063,907	69.1%
Materials and Supplies	\$2,468,428	9.4%
Purchased Transportation	\$2,542,969	9.7%
Other Operating Expenses	\$3,078,924	11.8%
Total Operating Expenses	\$26,154,228	100.0%
Reconciling OE Cash Expenditures	\$1,713,548	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	26	24	8.3%	4.1
0.0	61	47	29.8%	10.2
0.0	87	71	18.4%	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

438 Square Miles
 2,909,983 Population

Service Consumption

155,734,272 Annual Passenger Miles (PMT)
 33,009,047 Annual Unlinked Trips (UPT)
 104,669 Average Weekday Unlinked Trips
 68,303 Average Saturday Unlinked Trips
 50,750 Average Sunday Unlinked Trips

Service Supplied

33,526,485 Annual Vehicle Revenue Miles (VRM)
 2,232,009 Annual Vehicle Revenue Hours (VRH)
 1,330 Vehicles Operated in Maximum Service (VOMS)
 1,562 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,030
 Service Vehicles 153
 Facilities 74
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	25	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	391	\$0	\$0	\$537,143	\$0	\$537,143	
Bus	243	166	\$1,367,017	\$2,259,514	\$6,218,088	\$109,814	\$9,954,433	
Street Car Rail	-	-	\$3,644,931	\$32,833,465	\$40,979,103	\$0	\$77,457,499	
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0	
Total	268	1,062	\$5,011,948	\$35,092,979	\$47,734,334	\$109,814	\$87,949,075	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,737,682	\$210,800	\$0	3,206,638	155,402	345,142	14,969
Demand Response	\$64,059,428	\$7,553,037	\$537,143	12,805,328	1,268,429	9,578,302	603,223
Bus	\$196,251,984	\$29,069,855	\$9,954,433	108,936,031	30,670,503	16,725,555	1,428,852
Street Car Rail	\$0	\$0	\$77,457,499	0	0	0	0
Vanpool	\$5,345,126	\$5,616,939	\$0	30,786,275	914,713	6,877,486	184,965
Total	\$268,394,220	\$42,450,631	\$87,949,075	155,734,272	33,009,047	33,526,485	2,232,009

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.93	\$182.89
Demand Response	\$6.69	\$106.20
Bus	\$11.73	\$137.35
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.78	\$28.90
Total	\$8.01	\$120.25

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,288,982 0.5%
 Local Funds \$43,956,856 15.6%
 State Funds \$180,788,841 64.2%
 Federal Assistance \$55,545,358 19.7%

Total Operating Funds Expended \$281,580,037 100.0%

Sources of Capital Funds Expended

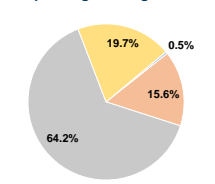
Fares and Directly Generated \$0 0.0%
 Local Funds \$29,027,971 33.0%
 State Funds \$25,506,424 29.0%
 Federal Assistance \$33,414,680 38.0%

Total Capital Funds Expended \$87,949,075 100.0%

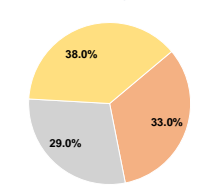
Summary of Operating Expenses (OE)

Labor \$137,036,805 51.1%
 Materials and Supplies \$15,967,809 5.9%
 Purchased Transportation \$80,608,278 30.0%
 Other Operating Expenses \$34,781,328 13.0%
Total Operating Expenses \$268,394,220 100.0%
 Reconciling OE Cash Expenditures \$5,798,652
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%



Notes:
 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 12,203,218 Annual Passenger Miles (PMT)
 3,393,360 Annual Unlinked Trips (UPT)
 11,201 Average Weekday Unlinked Trips
 5,594 Average Saturday Unlinked Trips
 4,052 Average Sunday Unlinked Trips

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 33 Square Miles
 341,718 Population

Service Supplied
 1,563,619 Annual Vehicle Revenue Miles (VRM)
 159,167 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 57
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$76,258	\$4,240,840	\$211,638	\$788,613	\$5,317,349	
Total	46	-	\$76,258	\$4,240,840	\$211,638	\$788,613	\$5,317,349	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$265,976	\$2,092	\$0	10,066	5,329	12,408	1,652
Bus	\$24,659,564	\$1,867,775	\$5,317,349	12,193,152	3,388,031	1,551,211	157,515
Total	\$24,925,540	\$1,869,867	\$5,317,349	12,203,218	3,393,360	1,563,619	159,167

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$21.44	\$161.00	Demand Response	\$26.42
Bus	\$15.90	\$156.55	Bus	\$2.02
Total	\$15.94	\$156.60	Total	\$2.04

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,763,451 11.0%
 Local Funds \$12,708,704 50.4%
 State Funds \$7,103,958 28.2%
 Federal Assistance \$2,649,427 10.5%

Total Operating Funds Expended \$25,225,540 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$13,650 0.3%
 Local Funds \$4,872,155 91.6%
 State Funds \$370,546 7.0%
 Federal Assistance \$60,998 1.1%

Total Capital Funds Expended \$5,317,349 100.0%

Summary of Operating Expenses (OE)

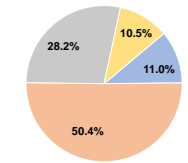
Category	Amount	Percentage
Labor	\$18,953,319	76.0%
Materials and Supplies	\$1,954,522	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,017,699	16.1%
Total Operating Expenses	\$24,925,540	100.0%
Reconciling OE Cash Expenditures	\$300,000	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	3	2	50.0%	10.0
0.0	54	44	22.7%	7.3
0.0	57	46	19.3%	

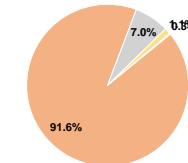
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.91	0.4	3.2
Bus	\$7.28	2.2	21.5
Total	\$7.35	2.2	21.3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

15,213,456 Annual Passenger Miles (PMT)
3,920,619 Annual Unlinked Trips (UPT)
12,492 Average Weekday Unlinked Trips
7,215 Average Saturday Unlinked Trips
5,054 Average Sunday Unlinked Trips

Database Information

NTDID: 90041
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

151 Square Miles
315,074 Population

Service Supplied

2,037,459 Annual Vehicle Revenue Miles (VRM)
197,125 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 117
Service Vehicles 22
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	66	5	\$2,499,986	\$861,653	\$1,552	\$0	\$3,363,191	
Total	66	45	\$2,499,986	\$861,653	\$1,552	\$0	\$3,363,191	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$836,273	\$31,772	\$0	82,436	54,335	66,220	4,214	0.0	40	40	0.0%	0.0
Bus	\$28,514,956	\$2,757,259	\$3,363,191	15,131,020	3,866,284	1,971,239	192,911	0.0	75	71	5.6%	9.0
Total	\$29,351,229	\$2,789,031	\$3,363,191	15,213,456	3,920,619	2,037,459	197,125	0.0	115	111	3.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.63	\$198.45	Demand Response	\$10.14
Bus	\$14.47	\$147.81	Bus	\$7.38
Total	\$14.41	\$148.90	Total	\$1.93

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,185,420 10.6%
Local Funds \$23,403,933 77.8%
State Funds \$1,817,041 6.0%
Federal Assistance \$1,665,500 5.5%

Total Operating Funds Expended \$30,071,894 100.0%

Sources of Capital Funds Expended

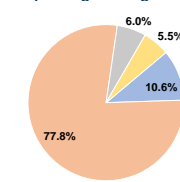
Fares and Directly Generated \$0 0.0%
Local Funds \$74,476 2.2%
State Funds \$1,523,890 45.3%
Federal Assistance \$1,764,825 52.5%

Total Capital Funds Expended \$3,363,191 100.0%

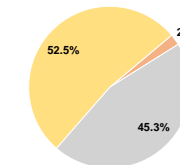
Summary of Operating Expenses (OE)

Labor \$19,998,869 68.1%
Materials and Supplies \$2,177,237 7.4%
Purchased Transportation \$1,162,866 4.0%
Other Operating Expenses \$6,012,257 20.5%
Total Operating Expenses \$29,351,229 100.0%
Reconciling OE Cash Expenditures \$720,665
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

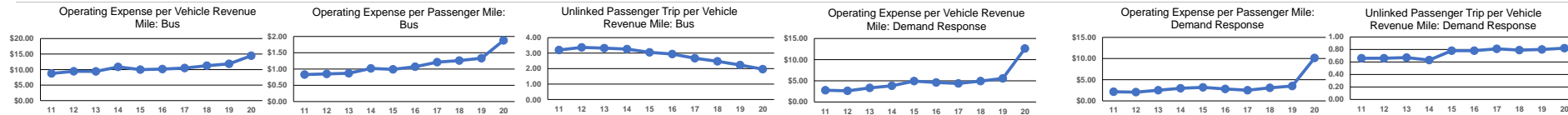


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 5%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 9,177,078 Annual Passenger Miles (PMT)
 2,406,910 Annual Unlinked Trips (UPT)
 8,219 Average Weekday Unlinked Trips
 3,188 Average Saturday Unlinked Trips
 2,169 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 1,504,381 Annual Vehicle Revenue Miles (VRM)
 124,004 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 72
 Service Vehicles 17
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

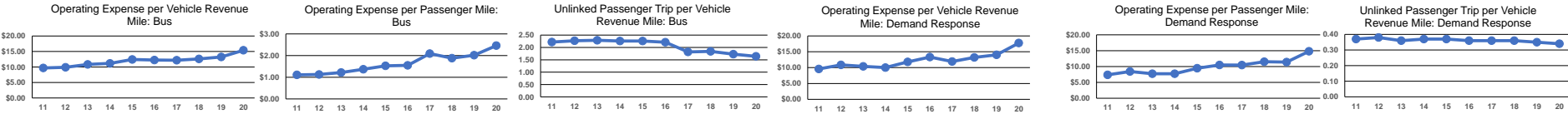
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$205,237	\$0	\$0	\$0	\$205,237	
Bus	43	-	\$506,612	\$1,112,918	\$69,354	\$9,500	\$1,698,384	
Total	49	-	\$711,849	\$1,112,918	\$69,354	\$9,500	\$1,903,621	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$880,125	\$9,306	\$205,237	59,447	16,949	49,555	7,009	0.0	10	6	66.7%	7.6
Bus	\$22,389,592	\$1,601,489	\$1,698,384	9,117,631	2,389,961	1,454,826	116,995	0.0	58	43	34.9%	11.5
Total	\$23,269,717	\$1,610,795	\$1,903,621	9,177,078	2,406,910	1,504,381	124,004	0.0	68	49	27.9%	

Performance Measures

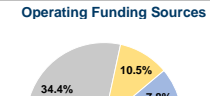
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.76	\$125.57	Demand Response	\$14.81	0.3
Bus	\$15.39	\$191.37	Bus	\$2.46	1.6
Total	\$15.47	\$187.65	Total	\$2.54	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

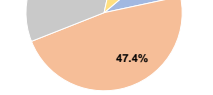
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,805,386 7.8%
 Local Funds \$11,023,071 47.4%
 State Funds \$7,999,432 34.4%
 Federal Assistance \$2,441,828 10.5%



Total Operating Funds Expended \$23,269,717 100.0%

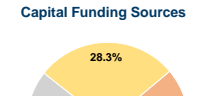
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,187,243 62.4%
 State Funds \$178,388 9.4%
 Federal Assistance \$537,990 28.3%



Total Capital Funds Expended \$1,903,621 100.0%

Summary of Operating Expenses (OE)

Labor \$16,836,370 72.4%
 Materials and Supplies \$1,966,446 8.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,466,901 19.2%
Total Operating Expenses \$23,269,717 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

1,246,807 Annual Passenger Miles (PMT)
 323,415 Annual Unlinked Trips (UPT)
 1,074 Average Weekday Unlinked Trips
 657 Average Saturday Unlinked Trips
 254 Average Sunday Unlinked Trips

Database Information

NTDID: 90043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

11 Square Miles
 12,997 Population

Service Supplied

380,367 Annual Vehicle Revenue Miles (VRM)
 35,713 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$12,984	\$0	\$0	\$12,984	
Bus	10	-	\$0	\$40,000	\$0	\$0	\$40,000	
Total	14	-	\$0	\$52,984	\$0	\$0	\$52,984	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$783,573	\$0	\$12,984	40,641	9,032	61,679	5,948	0.0	5	4	25.0%	7.8
Bus	\$4,049,080	\$0	\$40,000	1,206,166	314,383	318,688	29,765	0.0	15	10	50.0%	8.2
Total	\$4,832,653	\$0	\$52,984	1,246,807	323,415	380,367	35,713	0.0	20	14	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.70	\$131.74	Demand Response	\$19.28
Bus	\$12.71	\$136.03	Bus	\$3.36
Total	\$12.71	\$135.32	Total	\$3.88

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,641,913 75.4%
 State Funds \$1,121,983 23.2%
 Federal Assistance \$68,757 1.4%

Total Operating Funds Expended \$4,832,653 100.0%

Sources of Capital Funds Expended

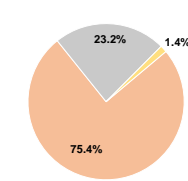
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$52,984 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$52,984 100.0%

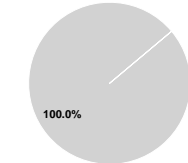
Summary of Operating Expenses (OE)

Labor \$3,615,982 74.8%
 Materials and Supplies \$673,570 13.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$543,101 11.2%
Total Operating Expenses \$4,832,653 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

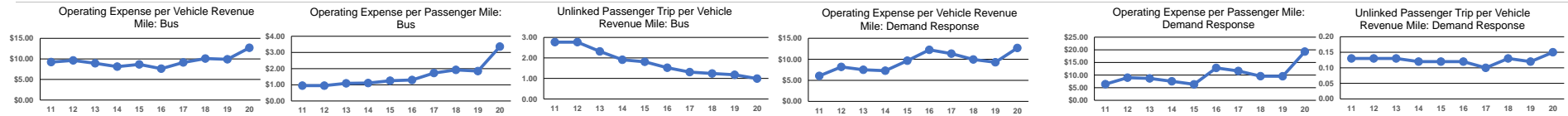


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 14%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 56,364 Population

Service Consumption

60,035 Annual Unlinked Trips (UPT)

Service Supplied

241,820 Annual Vehicle Revenue Miles (VRM)
 24,827 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90044
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,311	0.4%
Local Funds	\$1,696,418	80.0%
State Funds	\$415,214	19.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,120,943	100.0%

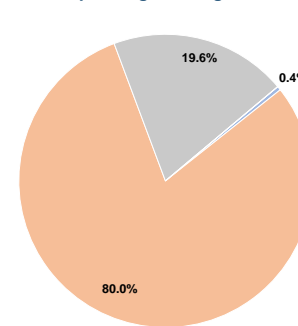
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,923	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,923	100.0%

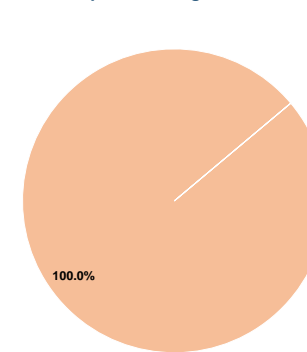
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$950,665	\$3,974	\$18,923	18,326	72,926	9,902	4.9
Bus	-	6	\$1,122,467	\$5,337	\$0	41,709	168,894	14,925	4.9
Total	-	14	\$2,073,132	\$9,311	\$18,923	60,035	241,820	24,827	

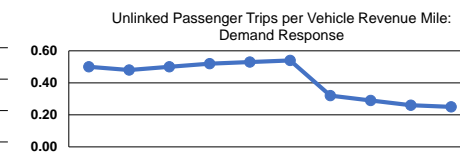
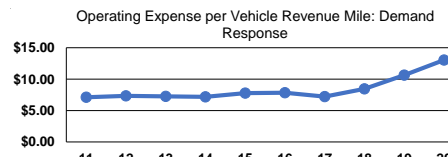
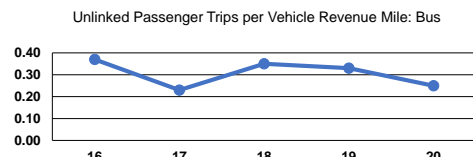
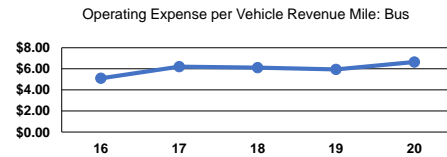
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.04	\$96.01
Bus	\$6.65	\$75.21
Total	\$8.57	\$83.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.88	0.3	1.9
Bus	\$26.91	0.2	2.8
Total	\$34.53	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 **Square Miles**
 1,886,011 **Population**
 23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 225,728,011 **Annual Passenger Miles (PMT)**
 56,896,575 **Annual Unlinked Trips (UPT)**
 169,088 **Average Weekday Unlinked Trips**
 141,084 **Average Saturday Unlinked Trips**
 117,877 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 280 **Square Miles**
 2,008,655 **Population**

Service Supplied
 27,889,805 **Annual Vehicle Revenue Miles (VRM)**
 2,183,527 **Annual Vehicle Revenue Hours (VRH)**
 673 **Vehicles Operated in Maximum Service (VOMS)**
 861 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 781
 Service Vehicles 59
 Facilities 9
 Track Miles -
 Lane Miles -

Modal Characteristics

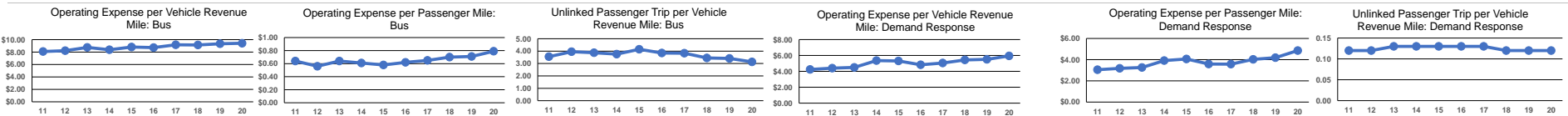
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	364	\$737,558	\$0	\$0	\$0	\$737,558	
Bus	-	309	\$4,096,624	\$1,672,764	\$11,249,372	\$66,001	\$17,823,319	
Total	-	673	\$4,834,182	\$1,672,764	\$11,249,372	\$66,001	\$17,823,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$59,860,391	\$2,308,944	\$737,558	12,309,900	1,176,939	10,085,409	680,403	0.0	457	364	25.6%	2.9
Bus	\$167,662,728	\$49,514,535	\$17,084,761	213,418,111	55,719,636	17,804,396	1,503,124	71.2	404	309	30.7%	5.6
Total	\$227,523,119	\$51,823,479	\$17,822,319	225,728,011	56,896,575	27,889,805	2,183,527	71.2	861	673	21.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$5.94	\$87.98	Demand Response	\$4.86	\$0.86
Bus	\$9.42	\$111.54	Bus	\$0.79	\$3.01
Total	\$8.16	\$104.20	Total	\$1.01	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$60,559,421 26.6%
 Local Funds \$109,544,256 48.1%
 State Funds \$9,063,845 4.0%
 Federal Assistance \$48,681,497 21.4%

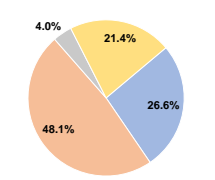
Total Operating Funds Expended \$227,849,019 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,182,099 23.5%
 State Funds \$0 0.0%
 Federal Assistance \$13,640,220 76.5%

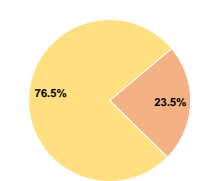
Total Capital Funds Expended \$17,822,319 100.0%

Summary of Operating Expenses (OE)
 Labor \$24,971,047 11.0%
 Materials and Supplies \$9,528,309 4.2%
 Purchased Transportation \$158,163,591 69.5%
 Other Operating Expenses \$34,860,172 15.3%
Total Operating Expenses \$227,523,119 100.0%
 Reconciling OE Cash Expenditures \$325,900
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 Square Miles
 125,206 Population
 254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

42 Square Miles
 126,878 Population

Service Consumption

208,403 Annual Unlinked Trips (UPT)

Service Supplied

508,613 Annual Vehicle Revenue Miles (VRM)
 38,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$265,136	3.7%
Local Funds	\$0	0.0%
State Funds	\$1,707,442	23.6%
Federal Assistance	\$5,226,014	72.1%
Other Funds	\$50,281	0.7%
Total Operating Funds Expended	\$7,248,873	100.0%

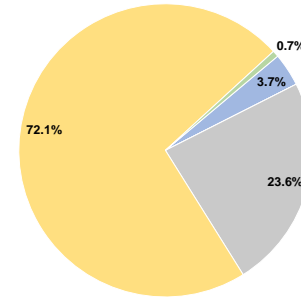
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$388,641	65.8%
Federal Assistance	\$201,762	34.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$590,403	100.0%

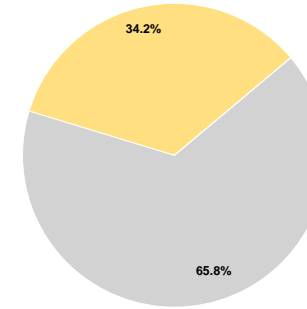
Assets

Revenue Vehicles	21
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$2,773,761	\$52,903	\$193,565	27,305	121,557	13,205	5.0
Bus	6	-	\$4,475,112	\$212,233	\$396,838	181,098	387,056	25,282	7.3
Total	17	-	\$7,248,873	\$265,136	\$590,403	208,403	508,613	38,487	

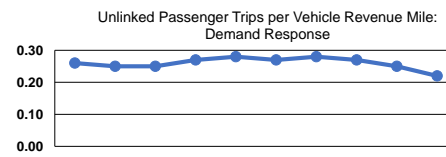
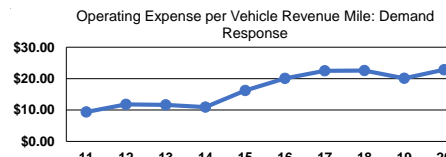
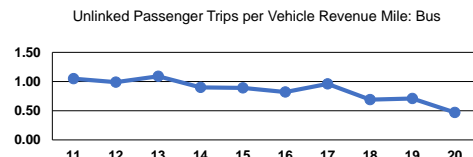
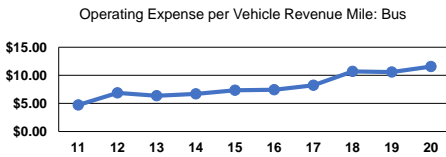
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.82	\$210.05
Bus	\$11.56	\$177.01
Total	\$14.25	\$188.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.58	0.2	2.1
Bus	\$24.71	0.5	7.2
Total	\$34.78	0.4	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
 168,600 **Population**

Service Consumption

140,175 **Annual Unlinked Trips (UPT)**

Service Supplied

317,754 **Annual Vehicle Revenue Miles (VRM)**
 26,261 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,365	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,046,484	43.4%
Federal Assistance	\$1,128,357	46.8%
Other Funds	\$22,043	0.9%
Total Operating Funds Expended	\$2,410,249	100.0%

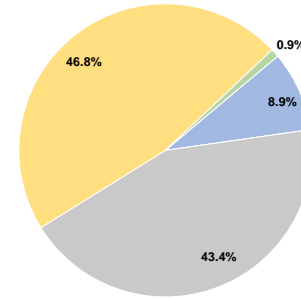
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,761	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,761	100.0%

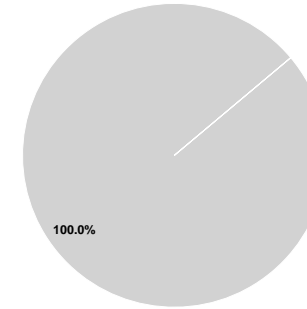
Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,077,103	\$125,260	\$5,740	39,989	145,024	11,703	3.8
Bus	-	5	\$1,249,395	\$88,105	\$15,021	100,186	172,730	14,558	4.2
Total	-	14	\$2,326,498	\$213,365	\$20,761	140,175	317,754	26,261	

Performance Measures

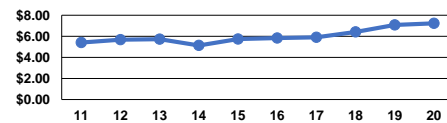
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$92.04
Bus	\$7.23	\$85.82
Total	\$7.32	\$88.59

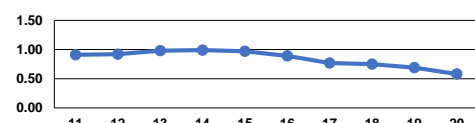
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.3	3.4
Bus	\$12.47	0.6	6.9
Total	\$16.60	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Bus



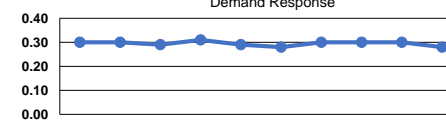
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption
 6,227,234 Annual Passenger Miles (PMT)
 721,889 Annual Unlinked Trips (UPT)
 2,623 Average Weekday Unlinked Trips
 1,092 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 813 Square Miles
 145,132 Population

Service Supplied
 1,133,621 Annual Vehicle Revenue Miles (VRM)
 75,849 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

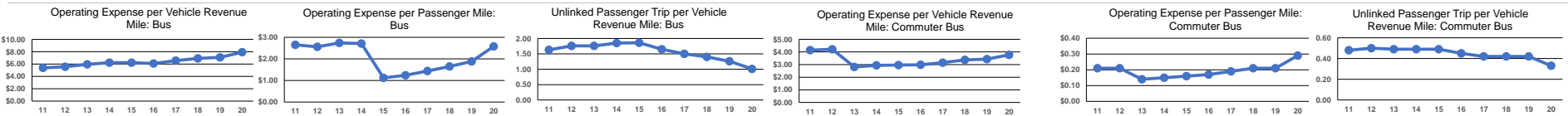
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$100,239	\$0	\$0	\$0	\$100,239	
Bus	-	15	\$5,465,292	\$0	\$0	\$0	\$5,465,292	
Total	-	35	\$5,565,531	\$0	\$0	\$0	\$5,565,531	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,216,353	\$514,471	\$0	4,226,754	107,551	322,965	8,419	0.0	13	10	30.0%	5.2
Demand Response	\$1,982,397	\$154,484	\$100,239	274,149	46,466	248,301	19,876	0.0	16	10	60.0%	2.9
Bus	\$4,457,277	\$443,031	\$5,465,292	1,726,331	567,872	562,355	47,554	0.0	22	15	46.7%	4.0
Total	\$7,656,027	\$1,111,986	\$5,565,531	6,227,234	721,889	1,133,621	75,849	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$144.48	Commuter Bus	\$0.29	\$11.31	0.3	12.8
Demand Response	\$7.98	\$99.74	Demand Response	\$7.23	\$42.66	0.2	2.3
Bus	\$7.93	\$93.73	Bus	\$2.58	\$7.85	1.0	11.9
Total	\$6.75	\$100.94	Total	\$1.23	\$10.61	0.6	9.5

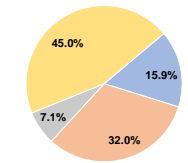


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,219,765 15.9%
 Local Funds \$2,448,870 32.0%
 State Funds \$541,630 7.1%
 Federal Assistance \$3,445,760 45.0%

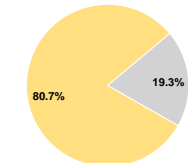
Operating Funding Sources



Total Operating Funds Expended \$7,656,027 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,076,664 19.3%
 Federal Assistance \$4,488,867 80.7%

Capital Funding Sources



Total Capital Funds Expended \$5,565,531 100.0%

Summary of Operating Expenses (OE)

Labor \$623,572 8.1%
 Materials and Supplies \$748,095 9.8%
 Purchased Transportation \$5,524,708 72.2%
 Other Operating Expenses \$759,652 9.9%
Total Operating Expenses \$7,656,027 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption
 20,752,196 Annual Passenger Miles (PMT)
 3,225,812 Annual Unlinked Trips (UPT)
 9,658 Average Weekday Unlinked Trips
 7,600 Average Saturday Unlinked Trips
 6,526 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 294 Square Miles
 434,061 Population

Service Supplied
 4,866,299 Annual Vehicle Revenue Miles (VRM)
 312,161 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 179
 Service Vehicles 38
 Facilities 13
 Track Miles
 Lane Miles

Modal Characteristics

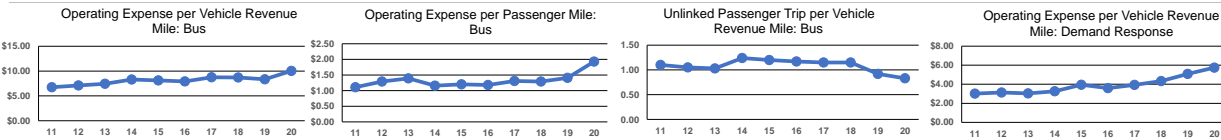
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$136,778	\$0	\$0	\$0	\$136,778	
Bus	52	22	\$1,691,384	\$639,833	\$2,562,980	\$577,535	\$5,471,732	
Total	52	60	\$1,828,162	\$639,833	\$2,562,980	\$577,535	\$5,608,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,762,024	\$231,305	\$136,778	1,520,605	177,330	1,175,998	86,608
Bus	\$37,085,401	\$5,085,608	\$5,471,732	19,231,591	3,048,482	3,690,301	225,553
Total	\$43,847,425	\$5,316,913	\$5,608,510	20,752,196	3,225,812	4,866,299	312,161

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.75	\$78.08	Demand Response	\$4.45	\$38.13
Bus	\$10.05	\$164.42	Bus	\$1.93	\$12.17
Total	\$9.01	\$140.46	Total	\$2.11	\$13.59



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,778,858 12.6%
 Local Funds \$17,818,348 39.0%
 State Funds \$5,409,938 11.8%
 Federal Assistance \$16,722,997 36.6%

Total Operating Funds Expended \$45,730,141 100.0%

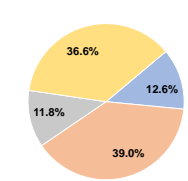
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,578,976 46.0%
 State Funds \$2,054,815 36.6%
 Federal Assistance \$974,719 17.4%

Total Capital Funds Expended \$5,608,510 100.0%

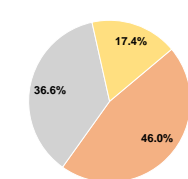
Summary of Operating Expenses (OE)
 Labor \$24,573,231 56.0%
 Materials and Supplies \$4,284,383 9.8%
 Purchased Transportation \$9,596,757 21.9%
 Other Operating Expenses \$5,393,054 12.3%
Total Operating Expenses \$43,847,425 100.0%
 Reconciling OE Cash Expenditures \$1,401,771
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	38	36.8%	4.1
0.0	112	74	51.4%	5.9
0.0	164	112	31.7%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption

12,716,663 Annual Passenger Miles (PMT)
2,968,288 Annual Unlinked Trips (UPT)
10,452 Average Weekday Unlinked Trips
3,143 Average Saturday Unlinked Trips
2,487 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

143 Square Miles
540,067 Population

Service Supplied

3,185,816 Annual Vehicle Revenue Miles (VRM)
264,154 Annual Vehicle Revenue Hours (VRH)
142 Vehicles Operated in Maximum Service (VOMS)
185 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 187
Service Vehicles 19
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53	\$161,897	\$42,443	\$64,857	\$0	\$269,197	
Bus	86	3	\$14,831	\$229,847	\$179,590	\$237,241	\$661,509	
Total	86	56	\$176,728	\$272,290	\$244,447	\$237,241	\$930,706	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,892,980	\$397,550	\$269,197	1,292,163	109,871	823,839	57,485	0.0	57	53	7.6%	2.6
Bus	\$30,638,957	\$3,980,322	\$661,509	11,424,500	2,858,417	2,361,977	206,669	0.0	128	89	43.8%	6.5
Total	\$36,531,937	\$4,377,872	\$930,706	12,716,663	2,968,288	3,185,816	264,154	0.0	185	142	23.2%	

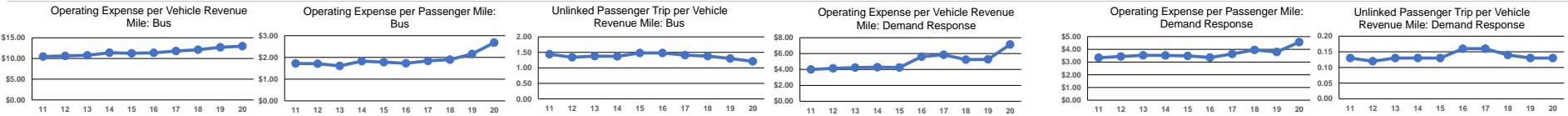
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$102.51
Bus	\$12.97	\$148.25
Total	\$11.47	\$138.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$53.64	0.1	1.9
Bus	\$2.68	\$10.72	1.2	13.8
Total	\$2.87	\$12.31	0.9	11.2



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,129,854 13.6%
Local Funds \$21,734,111 57.7%
State Funds \$2,490,672 6.6%
Federal Assistance \$8,339,542 22.1%

Total Operating Funds Expended \$37,694,179 100.0%

Sources of Capital Funds Expended

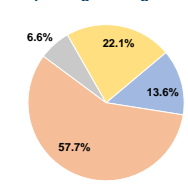
Fares and Directly Generated \$0 0.0%
Local Funds \$282,793 30.4%
State Funds \$343,458 36.9%
Federal Assistance \$304,455 32.7%

Total Capital Funds Expended \$930,706 100.0%

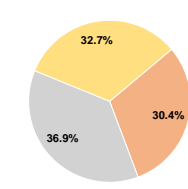
Summary of Operating Expenses (OE)

Labor \$24,825,123 68.0%
Materials and Supplies \$2,337,694 6.4%
Purchased Transportation \$5,880,832 16.1%
Other Operating Expenses \$3,488,288 9.5%
Total Operating Expenses \$36,531,937 100.0%
Reconciling OE Cash Expenditures \$60,444
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

28,199,992 Annual Passenger Miles (PMT)
 3,517,269 Annual Unlinked Trips (UPT)
 10,879 Average Weekday Unlinked Trips
 7,290 Average Saturday Unlinked Trips
 6,210 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,120 Square Miles
 472,427 Population

Service Supplied

4,346,985 Annual Vehicle Revenue Miles (VRM)
 288,260 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 147
 Service Vehicles 48
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	62	-	\$7,366,600	\$285,552	\$1,689,543	\$8,128,336	\$17,470,031	
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0	
Total	92	6	\$7,366,600	\$285,552	\$1,689,543	\$8,128,336	\$17,470,031	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$27,859,559	\$1,779,753	\$17,470,031	25,998,612	3,379,520	3,329,355	225,942	0.0	74	62	19.4%	8.2
Vanpool	\$286,129	\$108,896	\$0	906,984	15,623	183,805	3,434	0.0	8	6	33.3%	1.0
Total	\$33,936,013	\$2,141,762	\$17,470,031	28,199,992	3,517,269	4,346,985	288,260	0.0	121	98	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.94	\$98.33	\$4.47	\$47.41	Demand Response	\$4.47	\$47.41	0.1	2.1
Bus	\$8.37	\$123.30	\$1.07	\$8.24	Bus	\$1.07	\$8.24	1.0	15.0
Vanpool	\$1.56	\$83.32	\$0.32	\$18.31	Vanpool	\$0.32	\$18.31	0.1	4.5
Total	\$7.81	\$117.73	\$1.20	\$9.65	Total	\$1.20	\$9.65	0.8	12.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,993,385 19.4%
 Local Funds \$0 0.0%
 State Funds \$20,521,563 57.0%
 Federal Assistance \$8,488,692 23.6%

Total Operating Funds Expended \$36,003,640 100.0%

Sources of Capital Funds Expended

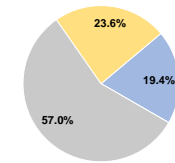
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,541,990 71.8%
 Federal Assistance \$4,928,041 28.2%

Total Capital Funds Expended \$17,470,031 100.0%

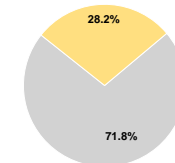
Summary of Operating Expenses (OE)

Labor \$23,626,103 69.6%
 Materials and Supplies \$4,005,382 11.8%
 Purchased Transportation \$90,469 0.3%
 Other Operating Expenses \$6,214,059 18.3%
Total Operating Expenses \$33,936,013 100.0%
 Reconciling OE Cash Expenditures \$67,627
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

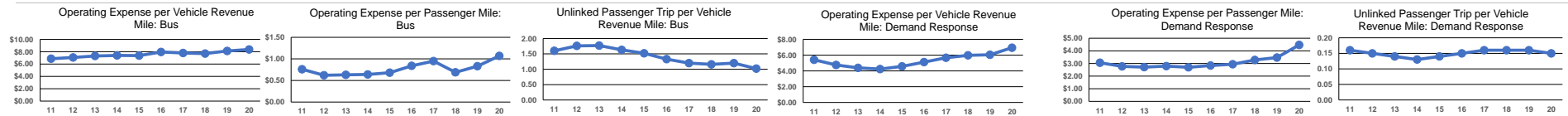


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 72%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 1%
 Rolling Stock - CU - Cutaway - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

702,543 Annual Passenger Miles (PMT)
 97,080 Annual Unlinked Trips (UPT)
 347 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

82 Square Miles
 331,360 Population

Service Supplied

423,571 Annual Vehicle Revenue Miles (VRM)
 31,453 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 34
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$574,203	\$57,777	\$0	\$0	\$631,980	
Total	23	-	\$574,203	\$57,777	\$0	\$0	\$631,980	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,550,941	\$309,027	\$631,980	702,543	97,080	423,571	31,453	0.0	36	23	56.5%	6.6
Total	\$3,550,941	\$309,027	\$631,980	702,543	97,080	423,571	31,453	0.0	36	23	36.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.38	\$112.90	Demand Response	\$5.05	\$36.58	0.2	3.1
Total	\$8.38	\$112.90	Total	\$5.05	\$36.58	0.2	3.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$379,999 10.6%
 Local Funds \$0 0.0%
 State Funds \$2,910,821 81.4%
 Federal Assistance \$284,861 8.0%

Total Operating Funds Expended \$3,575,681 100.0%

Sources of Capital Funds Expended

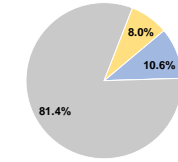
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$174,487 27.6%
 Federal Assistance \$457,493 72.4%

Total Capital Funds Expended \$631,980 100.0%

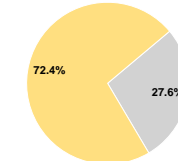
Summary of Operating Expenses (OE)

Labor \$2,451,491 69.0%
 Materials and Supplies \$382,845 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$716,605 20.2%
Total Operating Expenses \$3,550,941 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$24,740
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

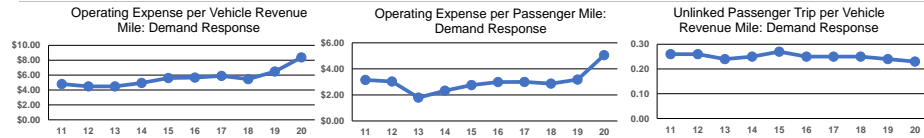


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption
 1,876,118 Annual Passenger Miles (PMT)
 548,892 Annual Unlinked Trips (UPT)
 2,009 Average Weekday Unlinked Trips
 452 Average Saturday Unlinked Trips
 443 Average Sunday Unlinked Trips

Database Information
 NTDID: 90087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 120,097 Population

Service Supplied
 897,511 Annual Vehicle Revenue Miles (VRM)
 58,235 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

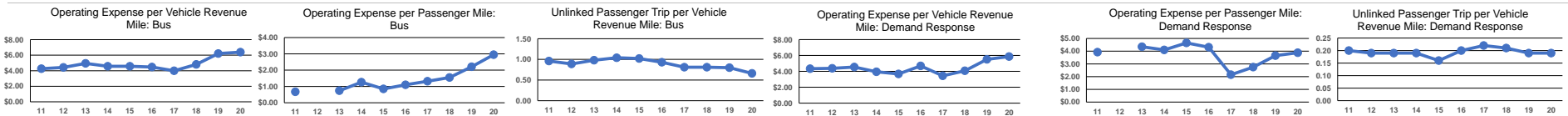
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$457,548	\$159,521	\$114,960	\$0	\$732,029	
Total	-	28	\$457,548	\$159,521	\$114,960	\$0	\$732,029	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$577,584	\$39,274	\$0	148,832	18,584	98,514	6,742	0.0	10	6	66.7%	4.5
Bus	\$5,103,609	\$695,910	\$732,029	1,727,286	530,308	798,997	51,493	0.0	30	22	36.4%	6.6
Total	\$5,681,193	\$735,184	\$732,029	1,876,118	548,892	897,511	58,235	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	\$85.67	Demand Response	\$3.88	\$31.08	0.2	2.8
Bus	\$6.39	\$99.11	Bus	\$2.95	\$9.62	0.7	10.3
Total	\$6.33	\$97.56	Total	\$3.03	\$10.35	0.6	9.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,803,187 31.7%
 Local Funds \$0 0.0%
 State Funds \$2,008,677 35.3%
 Federal Assistance \$1,884,715 33.1%

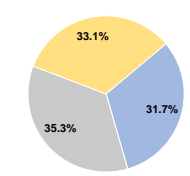
Total Operating Funds Expended \$5,696,579 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$258,332 35.3%
 Federal Assistance \$473,697 64.7%

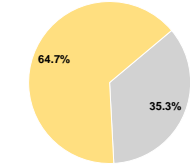
Total Capital Funds Expended \$732,029 100.0%

Summary of Operating Expenses (OE)
 Labor \$628,837 11.1%
 Materials and Supplies \$423,062 7.4%
 Purchased Transportation \$3,962,244 69.7%
 Other Operating Expenses \$667,050 11.7%
Total Operating Expenses \$5,681,193 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

6,261,556 Annual Passenger Miles (PMT)
824,827 Annual Unlinked Trips (UPT)
2,801 Average Weekday Unlinked Trips
1,458 Average Saturday Unlinked Trips
610 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,685,909 Annual Vehicle Revenue Miles (VRM)
107,414 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 65
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	14	\$369,444	\$0	\$0	\$0	\$369,444	
Bus	-	20	\$0	\$549,137	\$0	\$1,568,068	\$2,117,205	
Total	-	47	\$369,444	\$549,137	\$0	\$1,568,068	\$2,486,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,771,036	\$296,965	\$369,444	251,609	88,486	228,605	29,290	0.0	24	14	71.4%	7.2
Bus	\$6,989,562	\$455,335	\$2,117,205	4,008,360	639,198	945,914	58,905	0.0	29	20	45.0%	8.1
Total	\$11,456,609	\$902,170	\$2,486,649	6,261,556	824,827	1,685,909	107,414	0.0	81	47	42.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$88.25	\$3.32	\$88.25
Demand Response	\$12.12	\$94.61	\$12.12	\$94.61
Bus	\$7.39	\$118.66	\$7.39	\$118.66
Total	\$6.80	\$106.66	\$6.80	\$106.66

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$998,142 8.7%
Local Funds \$389,019 3.4%
State Funds \$6,291,141 54.9%
Federal Assistance \$3,778,308 33.0%

Total Operating Funds Expended \$11,456,610 100.0%

Sources of Capital Funds Expended

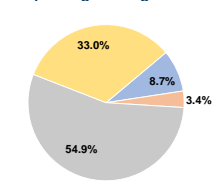
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,206,649 88.7%
Federal Assistance \$280,000 11.3%

Total Capital Funds Expended \$2,486,649 100.0%

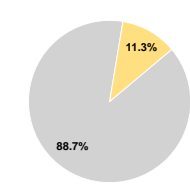
Summary of Operating Expenses (OE)

Labor \$239,329 2.1%
Materials and Supplies \$1,363,530 11.9%
Purchased Transportation \$8,844,837 77.2%
Other Operating Expenses \$1,008,913 8.8%
Total Operating Expenses \$11,456,609 100.0%
Reconciling OE Cash Expenditures \$1
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

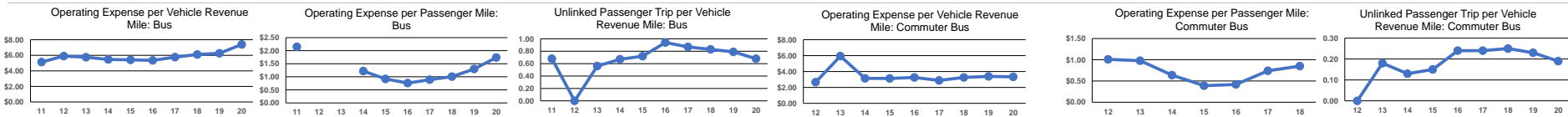


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 11%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption

6,595,710 Annual Passenger Miles (PMT)
 769,935 Annual Unlinked Trips (UPT)
 2,702 Average Weekday Unlinked Trips
 952 Average Saturday Unlinked Trips
 735 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

398 Square Miles
 500,675 Population

Service Supplied

1,791,398 Annual Vehicle Revenue Miles (VRM)
 112,513 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 86
 Service Vehicles 12
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$588,993	\$0	\$0	\$0	\$588,993	
Bus	-	45	\$2,497,032	\$13,570	\$25,607	\$78,201	\$2,614,410	
Total	-	70	\$3,086,025	\$13,570	\$25,607	\$78,201	\$3,203,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$3,133,421	\$163,844	\$588,993	581,964	47,820	415,312	28,384	0.0	29	25	16.0%	6.1
Bus	\$12,985,648	\$978,625	\$2,614,410	6,013,746	722,115	1,376,086	84,129	0.0	53	45	17.8%	7.2
Total	\$16,119,069	\$1,142,469	\$3,203,403	6,595,710	769,935	1,791,398	112,513	0.0	82	70	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.54	\$110.39	\$5.38	\$2.16	Demand Response	\$5.38	\$65.53
Bus	\$9.44	\$154.35	\$2.16	\$17.98	Bus	\$2.16	\$17.98
Total	\$9.00	\$143.26	\$2.44	\$20.94	Total	\$2.44	\$20.94

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,410,121 8.3%
 Local Funds \$6,475,867 38.3%
 State Funds \$4,133,209 24.5%
 Federal Assistance \$4,876,732 28.9%

Total Operating Funds Expended \$16,895,929 100.0%

Sources of Capital Funds Expended

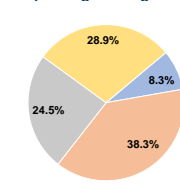
Fares and Directly Generated \$0 0.0%
 Local Funds \$907,528 28.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,295,875 71.7%

Total Capital Funds Expended \$3,203,403 100.0%

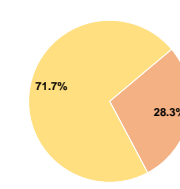
Summary of Operating Expenses (OE)

Labor \$837,175 5.2%
 Materials and Supplies \$1,600,983 9.9%
 Purchased Transportation \$10,876,848 67.5%
 Other Operating Expenses \$2,804,063 17.4%
Total Operating Expenses \$16,119,069 100.0%
 Reconciling OE Cash Expenditures \$234,139
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Sonoma-Marin Area Rail Transit District (NTDID: 90299), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

10,817,707 Annual Passenger Miles (PMT)
 935,574 Annual Unlinked Trips (UPT)
 2,984 Average Weekday Unlinked Trips
 1,632 Average Saturday Unlinked Trips
 1,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

109 Square Miles
 528,880 Population

Service Supplied

2,095,363 Annual Vehicle Revenue Miles (VRM)
 108,457 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 76
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$359,670	\$0	\$0	\$0	\$359,670	
Bus	-	41	\$9,825,128	\$24,939	\$1,047,443	\$35,640	\$10,933,150	
Total	-	50	\$10,184,798	\$24,939	\$1,047,443	\$35,640	\$11,292,820	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$2,006,382	\$79,250	\$359,670	302,270	21,520	263,128	15,334	0.0	13	9	44.4%	3.3
Bus	\$11,857,667	\$1,505,798	\$10,933,150	10,515,437	914,054	1,832,235	93,123	0.0	56	41	36.6%	8.7
Total	\$13,864,049	\$1,585,048	\$11,292,820	10,817,707	935,574	2,095,363	108,457	0.0	69	50	27.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.63	\$130.85	\$6.64	\$93.23	Demand Response	\$6.64	\$93.23
Bus	\$6.47	\$127.33	\$1.13	\$12.97	Bus	\$1.13	\$12.97
Total	\$6.62	\$127.83	\$1.28	\$14.82	Total	\$1.28	\$14.82

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,076,721 29.4%
 Local Funds \$0 0.0%
 State Funds \$5,309,672 38.3%
 Federal Assistance \$4,477,656 32.3%

Total Operating Funds Expended \$13,864,049 100.0%

Sources of Capital Funds Expended

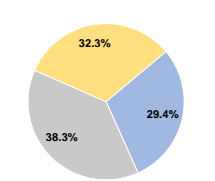
Fares and Directly Generated \$4,868,728 43.1%
 Local Funds \$0 0.0%
 State Funds \$1,690,272 15.0%
 Federal Assistance \$4,733,820 41.9%

Total Capital Funds Expended \$11,292,820 100.0%

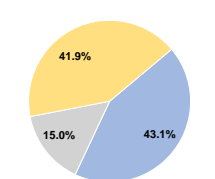
Summary of Operating Expenses (OE)

Labor \$1,377,097 9.9%
 Materials and Supplies \$1,194,182 8.6%
 Purchased Transportation \$9,388,491 67.7%
 Other Operating Expenses \$1,904,279 13.7%
Total Operating Expenses \$13,864,049 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

8,068,647 Annual Passenger Miles (PMT)
 1,013,370 Annual Unlinked Trips (UPT)
 3,359 Average Weekday Unlinked Trips
 1,558 Average Saturday Unlinked Trips
 1,350 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

46 Square Miles
 164,394 Population

Service Supplied

2,089,711 Annual Vehicle Revenue Miles (VRM)
 135,049 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$1,313,879	\$0	\$0	\$0	\$1,313,879	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$0	\$10,250	\$0	\$0	\$10,250	
Total	-	40	\$1,313,879	\$10,250	\$0	\$0	\$1,324,129	

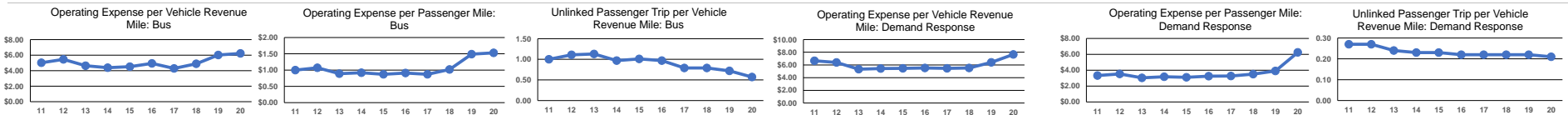
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$666,769	\$188,322	\$1,313,879	972,308	22,822	243,250	6,601	0.0	5	4	25.0%	6.4
Demand Response	\$1,170,672	\$72,913	\$0	187,539	31,370	152,778	10,311	0.0	11	8	37.5%	6.4
Bus	\$10,536,043	\$1,046,614	\$10,250	6,908,800	959,178	1,693,683	118,137	0.0	36	28	28.6%	9.7
Total	\$12,373,484	\$1,307,849	\$1,324,129	8,068,647	1,013,370	2,089,711	135,049	0.0	52	40	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$2.74	\$101.01	\$0.69	\$29.22	Commuter Bus	\$6.24	\$37.32	0.1	3.5
Demand Response	\$7.66	\$113.54	\$6.24	\$37.32	Demand Response	\$1.53	\$10.98	0.6	8.1
Bus	\$6.22	\$89.18	\$1.53	\$10.98	Bus	\$12.21	\$12.21	0.5	7.5
Total	\$5.92	\$91.62	\$1.53	\$12.21	Total			0.5	7.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,733,535 22.3%
 Local Funds \$783,200 4.7%
 State Funds \$2,452,737 14.7%
 Federal Assistance \$9,762,636 58.3%

Total Operating Funds Expended \$16,732,108 100.0%

Sources of Capital Funds Expended

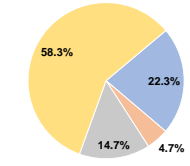
Fares and Directly Generated \$0 0.0%
 Local Funds \$316,673 23.9%
 State Funds \$10,250 0.8%
 Federal Assistance \$997,206 75.3%

Total Capital Funds Expended \$1,324,129 100.0%

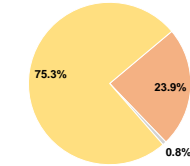
Summary of Operating Expenses (OE)

Labor \$937,144 7.6%
 Materials and Supplies \$134,664 1.1%
 Purchased Transportation \$9,908,200 80.1%
 Other Operating Expenses \$1,393,476 11.3%
Total Operating Expenses \$12,373,484 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 53%
 Rolling Stock - CU - Cutaway - 73%

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 6,139,011 Annual Passenger Miles (PMT)
 678,718 Annual Unlinked Trips (UPT)
 2,551 Average Weekday Unlinked Trips
 676 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,635,996 Annual Vehicle Revenue Miles (VRM)
 76,862 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 60
 Service Vehicles 5
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$517,809	\$834,071	\$235,940	\$62,904	\$1,650,724	
Total	-	39	\$517,809	\$834,071	\$235,940	\$62,904	\$1,650,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,528,812	\$994,224	\$0	5,116,120	268,845	989,995	30,246	0.0	21	14	50.0%	10.6
Demand Response	\$1,177,668	\$76,431	\$0	128,442	14,099	130,261	8,237	0.0	12	8	50.0%	7.1
Bus	\$5,048,444	\$387,701	\$1,650,724	894,449	395,774	515,740	38,379	0.0	27	17	58.8%	12.2
Total	\$10,754,924	\$1,458,356	\$1,650,724	6,139,011	678,718	1,635,996	76,862	0.0	60	39	35.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$149.73	\$0.89	\$16.85	0.3	8.9
Demand Response	\$9.04	\$142.97	\$9.17	\$83.53	0.1	1.7
Bus	\$9.79	\$131.54	\$5.64	\$12.76	0.8	10.3
Total	\$6.57	\$139.93	\$1.75	\$15.85	0.4	8.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,522,119 14.2%
 Local Funds \$3,929,246 36.5%
 State Funds \$1,289,116 12.0%
 Federal Assistance \$4,014,443 37.3%

Total Operating Funds Expended \$10,754,924 100.0%

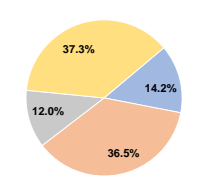
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,215,496 73.6%
 State Funds \$278,354 16.9%
 Federal Assistance \$156,874 9.5%

Total Capital Funds Expended \$1,650,724 100.0%

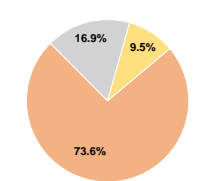
Summary of Operating Expenses (OE)

Labor \$2,254,423 21.0%
 Materials and Supplies \$1,695,399 15.8%
 Purchased Transportation \$3,924,925 36.5%
 Other Operating Expenses \$2,880,177 26.8%
Total Operating Expenses \$10,754,924 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
3,590,016 Annual Passenger Miles (PMT)
577,908 Annual Unlinked Trips (UPT)
2,054 Average Weekday Unlinked Trips
1,137 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90093
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
100 Square Miles
126,551 Population

Service Supplied
876,436 Annual Vehicle Revenue Miles (VRM)
53,174 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 36
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	13 ¹	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177	
Total	-	27	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,363,544	\$90,265	\$0	219,923	32,469	199,892	11,950	0.0	16	14	14.3%	8.4
Bus	\$4,551,192 ¹	\$475,934 ¹	\$2,453,177	3,370,093	545,439	676,544	41,224	0.0	19	13 ¹	46.2%	7.1
Total	\$5,914,736	\$566,199	\$2,453,177	3,590,016	577,908	876,436	53,174	0.0	35	27	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.82	\$114.10	Demand Response	\$6.20
Bus	\$6.73	\$110.40	Bus	\$1.35
Total	\$6.75	\$111.23	Total	\$1.65

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$885,784 14.9%
Local Funds \$0 0.0%
State Funds \$3,159,210 53.2%
Federal Assistance \$1,890,938 31.9%

Total Operating Funds Expended \$5,935,932 100.0%

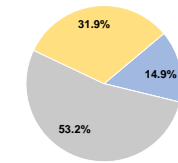
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$780,199 31.8%
Federal Assistance \$1,672,978 68.2%

Total Capital Funds Expended \$2,453,177 100.0%

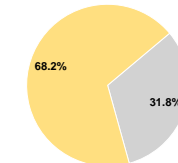
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$967,974 16.4%
Purchased Transportation \$3,798,016 64.2%
Other Operating Expenses \$1,148,746 19.4%
Total Operating Expenses \$5,914,736 100.0%
Reconciling OE Cash Expenditures \$21,196
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 45%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 6,900 Square Miles
 7,100,000 Population

Service Consumption
 15,889,093 Annual Passenger Miles (PMT)
 419,614 Annual Unlinked Trips (UPT)
 1,577 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 61 Average Sunday Unlinked Trips

Service Supplied
 2,434,149 Annual Vehicle Revenue Miles (VRM)
 67,326 Annual Vehicle Revenue Hours (VRH)
 168 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 90094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

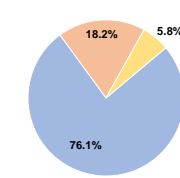
Assets
 Revenue Vehicles 250
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,253,160 76.1%
 Local Funds \$537,915 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$171,485 5.8%
Total Operating Funds Expended \$2,962,560 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0	
Total	-	168	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

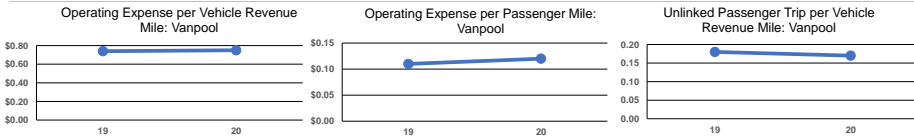
Labor	\$21,575	1.2%
Materials and Supplies	\$11,162	0.6%
Purchased Transportation	\$1,803,107	98.2%
Other Operating Expenses	\$463	0.0%
Total Operating Expenses	\$1,836,307	100.0%
Reconciling OE Cash Expenditures	\$1,126,253	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,836,307	\$2,253,160	\$0	15,889,093	419,614	2,434,149	67,326	0.0	168	168	0.0%	1.6
Total	\$1,836,307	\$2,253,160	\$0	15,889,093	419,614	2,434,149	67,326	0.0	168	168	0.0%	1.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.75	\$27.27	\$0.12	\$4.38
Total	\$0.75	\$27.27	\$0.12	\$4.38



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 0 California Non-UZA, 428 Petaluma, CA

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

75,951,352 Annual Passenger Miles (PMT)
 1,494,029 Annual Unlinked Trips (UPT)
 5,952 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

14,453,113 Annual Vehicle Revenue Miles (VRM)
 333,908 Annual Vehicle Revenue Hours (VRH)
 642 Vehicles Operated in Maximum Service (VOMS)
 649 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 546
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

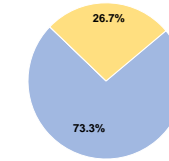
Sources of Operating Funds Expended

Fares and Directly Generated	\$8,911,349	73.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,246,645	26.7%
Total Operating Funds Expended	\$12,157,994	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	642	\$0	\$0	\$0	\$0	\$0	
Total	-	642	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$123,654	1.6%
Materials and Supplies	\$3,122	0.0%
Purchased Transportation	\$7,492,066	96.4%
Other Operating Expenses	\$152,340	2.0%
Total Operating Expenses	\$7,771,182	100.0%
Reconciling OE Cash Expenditures	\$4,386,812	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$7,771,182	\$8,911,349	\$0	75,951,352	1,494,029	14,453,113	333,908	0.0	649	642	1.1%	0.8
Total	\$7,771,182	\$8,911,349	\$0	75,951,352	1,494,029	14,453,113	333,908	0.0	649	642	1.1%	0.8

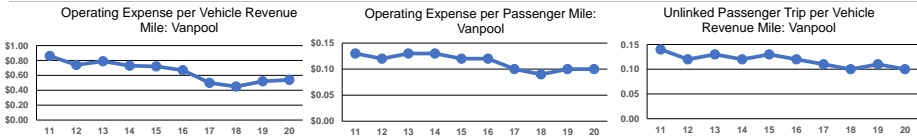
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.54	\$23.27	Vanpool	\$0.10	\$5.20
Total	\$0.54	\$23.27	Total	\$0.10	\$5.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.10	\$5.20	0.1	4.5
Total	\$0.10	\$5.20	0.1	4.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 Square Miles
 583,681 Population
 69 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 23,190 Population

Service Consumption

639,141 Annual Unlinked Trips (UPT)

Service Supplied

282,290 Annual Vehicle Revenue Miles (VRM)
 32,475 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90119
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,800	0.1%
Local Funds	\$2,007,782	61.3%
State Funds	\$1,114,503	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$150,310	4.6%
Total Operating Funds Expended	\$3,277,395	100.0%

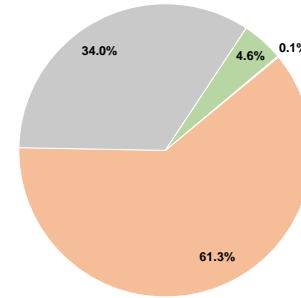
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215,595	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,595	100.0%

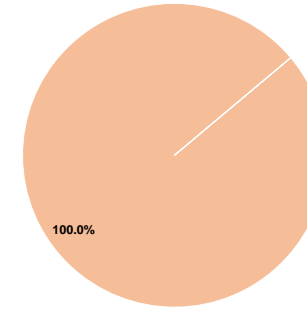
Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	23	-	\$3,277,395	\$4,800	\$215,595	639,141	282,290	32,475	4.5
Total	23	-	\$3,277,395	\$4,800	\$215,595	639,141	282,290	32,475	

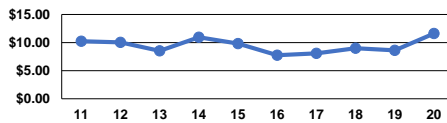
Performance Measures

Service Efficiency

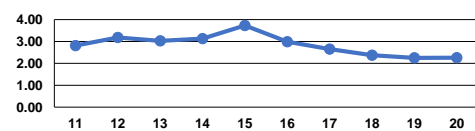
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.61	\$100.92	Bus	\$5.13	2.3	19.7
Total	\$11.61	\$100.92	Total	\$5.13	2.3	19.7

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

23,676,738 Annual Passenger Miles (PMT)
1,947,206 Annual Unlinked Trips (UPT)
6,573 Average Weekday Unlinked Trips
2,974 Average Saturday Unlinked Trips
2,115 Average Sunday Unlinked Trips

Database Information

NTDID: 90121
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles 29
Facilities 5
Track Miles -
Lane Miles -

Service Supplied

3,470,149 Annual Vehicle Revenue Miles (VRM)
201,101 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,798,965 17.0%
Local Funds \$11,527,627 40.9%
State Funds \$0 0.0%
Federal Assistance \$11,834,549 42.0%

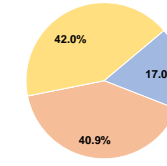
Total Operating Funds Expended \$28,161,141 100.0%

Sources of Capital Funds Expended

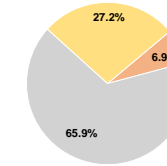
Fares and Directly Generated \$0 0.0%
Local Funds \$1,159,885 6.9%
State Funds \$10,996,099 65.9%
Federal Assistance \$4,542,250 27.2%

Total Capital Funds Expended \$16,698,234 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,810,841 17.5%
Materials and Supplies \$2,859,446 10.4%
Purchased Transportation \$17,579,617 64.1%
Other Operating Expenses \$2,163,692 7.9%
Total Operating Expenses \$27,413,596 100.0%
Reconciling OE Cash Expenditures \$747,545
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$11,230,390	\$189,837	\$4,858,336	\$419,671	\$16,698,234	
Total	-	91	\$11,230,390	\$189,837	\$4,858,336	\$419,671	\$16,698,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,479,754	\$1,493,885	\$0	10,414,582	199,896	786,226	25,238	0.0	30	25	20.0%	11.6
Demand Response	\$1,438,817	\$106,997	\$0	392,125	44,426	365,543	19,235	0.0	20	20	0.0%	0.0
Bus	\$22,495,025	\$2,006,912	\$16,698,234	12,870,031	1,702,884	2,318,380	156,628	0.0	53	46	15.2%	2.6
Total	\$27,413,596	\$3,607,794	\$16,698,234	23,676,738	1,947,206	3,470,149	201,101	0.0	103	91	11.7%	

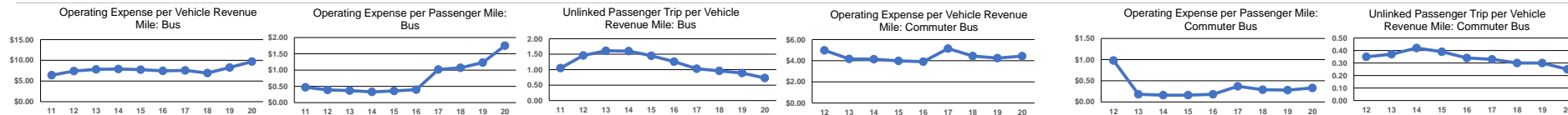
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$137.88
Demand Response	\$3.94	\$74.80
Bus	\$9.70	\$143.62
Total	\$7.90	\$136.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.33	\$17.41	0.3	7.9
Demand Response	\$3.67	\$32.39	0.1	2.3
Bus	\$1.75	\$13.21	0.7	10.9
Total	\$1.16	\$14.08	0.6	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 657,497 Annual Passenger Miles (PMT)
 632,664 Annual Unlinked Trips (UPT)
 2,779 Average Weekday Unlinked Trips
 1,726 Average Saturday Unlinked Trips
 1,299 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 866,347 Annual Vehicle Revenue Miles (VRM)
 68,590 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 21
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

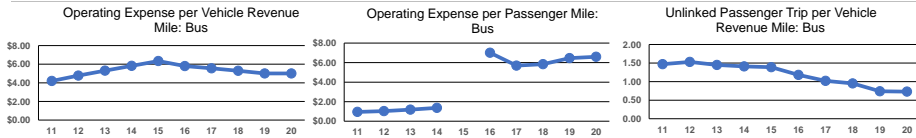
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157
Total	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590
Total	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$63.29	Bus	\$6.60	\$6.86
Total	\$5.01	\$63.29	Total	\$6.60	\$6.86



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,327 0.2%
 Local Funds \$2,408,645 55.5%
 State Funds \$641,606 14.8%
 Federal Assistance \$1,282,356 29.5%

Total Operating Funds Expended \$4,340,934 100.0%

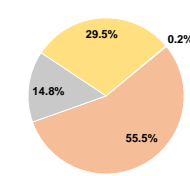
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$87,993 97.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,164 2.4%

Total Capital Funds Expended \$90,157 100.0%

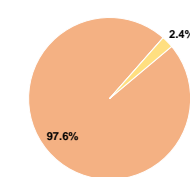
Summary of Operating Expenses (OE)
 Labor \$599,729 13.8%
 Materials and Supplies \$759,857 17.5%
 Purchased Transportation \$2,724,888 62.8%
 Other Operating Expenses \$256,460 5.9%
Total Operating Expenses \$4,340,934 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	21	18	16.7%	5.3
0.0	21	18	14.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 303,510,005 Annual Passenger Miles (PMT)
 14,067,904 Annual Unlinked Trips (UPT)
 50,654 Average Weekday Unlinked Trips
 12,454 Average Saturday Unlinked Trips
 6,102 Average Sunday Unlinked Trips

Database Information
 NTDID: 90134
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 425 Square Miles
 3,614,716 Population

Service Supplied
 6,939,278 Annual Vehicle Revenue Miles (VRM)
 242,893 Annual Vehicle Revenue Hours (VRH)
 141 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 195
 Service Vehicles 207
 Facilities 82
 Track Miles 407.29
 Lane Miles 7.62

Modal Characteristics

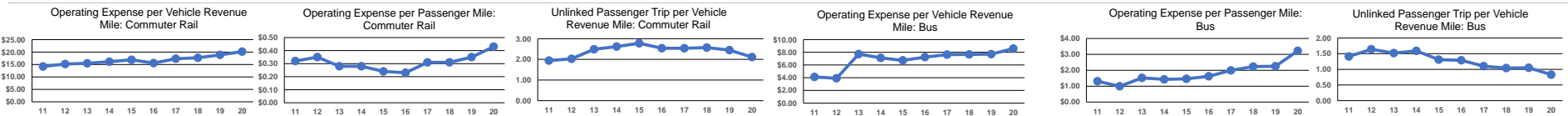
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	111	\$105,763,275	\$237,810,037	\$15,410,508	\$0	\$358,983,820	
Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Total	-	141	\$105,763,275	\$237,810,037	\$15,410,508	\$0	\$358,983,820	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$130,988,677	\$76,094,433	\$358,983,820	302,302,869	13,692,716	6,486,852	200,591	153.7	134	111	20.7%	28.2
Bus	\$3,882,292	\$0	\$0	1,207,136	375,188	452,426	42,302	0.0	30	30	0.0%	0.0
Total	\$134,870,969	\$76,094,433	\$358,983,820	303,510,005	14,067,904	6,939,278	242,893	153.7	164	141	14.0%	

Performance Measures

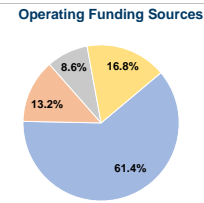
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$20.19	\$653.01	\$0.43	\$9.57	2.1	68.3
Bus	\$8.58	\$91.78	\$3.22	\$10.35	0.8	8.9
Total	\$19.44	\$555.27	\$0.44	\$9.59	2.0	57.9



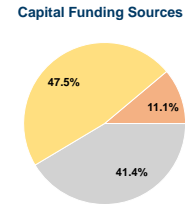
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$84,782,489 61.4%
 Local Funds \$18,200,203 13.2%
 State Funds \$11,881,621 8.6%
 Federal Assistance \$23,127,798 16.8%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$39,931,357 11.1%
 State Funds \$148,665,405 41.4%
 Federal Assistance \$170,387,058 47.5%



Summary of Operating Expenses (OE)
 Labor \$11,673,414 8.7%
 Materials and Supplies \$7,342,181 5.4%
 Purchased Transportation \$89,138,566 66.1%
 Other Operating Expenses \$26,716,808 19.8%
 Total Operating Expenses \$134,870,969 100.0%

Reconciling OE Cash Expenditures \$3,121,142
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Steel Wheel Vehicles - 96%
 Equipment - Trucks and other Rubber Tire Vehicles - 74%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 9%
 Rolling Stock - RL - Commuter Rail Locomotive - 69%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 54%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 85,375,832 Annual Passenger Miles (PMT)
 12,413,427 Annual Unlinked Trips (UPT)
 39,620 Average Weekday Unlinked Trips
 20,345 Average Saturday Unlinked Trips
 13,362 Average Sunday Unlinked Trips

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 648 Square Miles
 2,661,744 Population

Service Supplied
 22,244,005 Annual Vehicle Revenue Miles (VRM)
 1,351,702 Annual Vehicle Revenue Hours (VRH)
 1,010 Vehicles Operated in Maximum Service (VOMS)
 1,061 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,064
 Service Vehicles 21
 Facilities 12
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	337	\$0	\$0	\$0	\$0	\$0	
Bus	-	323	\$38,554,121	\$2,239,925	\$1,039,774	\$0	\$41,833,820	
Vanpool	-	350	\$3,417,706	\$0	\$0	\$0	\$3,417,706	
Total	-	1,010	\$41,971,827	\$2,239,925	\$1,039,774	\$0	\$45,251,526	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$23,260,053	\$1,361,487	\$0	4,694,226	422,360	4,071,104	183,835	0.0	337	337	0.0%	0.0
Bus	\$105,362,873	\$6,447,545	\$41,833,820	49,115,030	11,137,195	12,810,179	1,025,220	0.0	374	323	15.8%	6.5
Vanpool	\$4,169,524	\$3,276,082	\$3,417,706	31,566,576	853,872	5,362,722	142,647	0.0	350	350	0.0%	3.3
Total	\$132,792,450	\$11,085,114	\$45,251,526	85,375,832	12,413,427	22,244,005	1,351,702	0.0	1,061	1,010	4.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.71	\$126.53	\$4.96	\$55.07
Bus	\$8.22	\$102.77	\$2.15	\$9.46
Vanpool	\$0.78	\$29.23	\$0.13	\$4.88
Total	\$5.97	\$98.24	\$1.56	\$10.70



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,085,114 6.7%
 Local Funds \$139,653,604 84.6%
 State Funds \$0 0.0%
 Federal Assistance \$14,333,805 8.7%

Total Operating Funds Expended \$165,072,523 100.0%

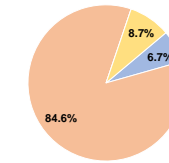
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,779,205 28.2%
 State Funds \$0 0.0%
 Federal Assistance \$32,472,321 71.8%

Total Capital Funds Expended \$45,251,526 100.0%

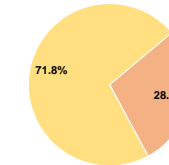
Summary of Operating Expenses (OE)

Reconciling OE Cash Expenditures \$32,280,073
 Purchased Transportation (Reported Separately) \$0
 Labor \$11,981,051 9.0%
 Materials and Supplies \$9,735,436 7.3%
 Purchased Transportation \$100,566,388 75.7%
 Other Operating Expenses \$10,509,575 7.9%
Total Operating Expenses \$132,792,450 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - VN - Van - 7%

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

88,067 Annual Passenger Miles (PMT)
 18,407 Annual Unlinked Trips (UPT)
 73 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

175 Square Miles
 180,161 Population

Service Supplied

81,080 Annual Vehicle Revenue Miles (VRM)
 7,469 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$156,428	\$0	\$0	\$0	\$156,428	
Total	6	-	\$156,428	\$0	\$0	\$0	\$156,428	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,119,748	\$22,429	\$156,428	88,067	18,407	81,080	7,469
Total	\$1,119,748	\$22,429	\$156,428	88,067	18,407	81,080	7,469

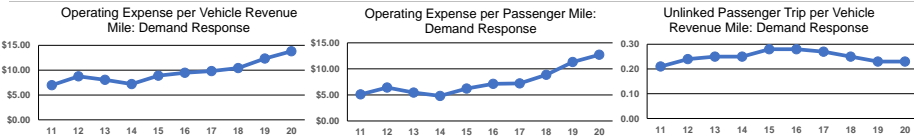
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$13.81	\$149.92	Demand Response
Total	\$13.81	\$149.92	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	\$60.83	0.2
Total	\$12.71	\$60.83	0.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$110,849 2.5%
 Local Funds \$3,824,079 86.8%
 State Funds \$445,245 10.1%
 Federal Assistance \$26,294 0.6%

Total Operating Funds Expended \$4,406,467 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$23,464 15.0%
 State Funds \$0 0.0%
 Federal Assistance \$132,964 85.0%

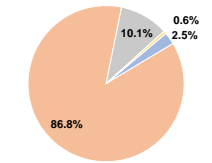
Total Capital Funds Expended \$156,428 100.0%

Summary of Operating Expenses (OE)

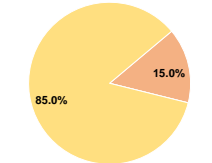
Labor \$668,012 59.7%
 Materials and Supplies \$65,725 5.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$386,011 34.5%
Total Operating Expenses \$1,119,748 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service
0.0	9	6
0.0	9	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 6,174,251 Annual Passenger Miles (PMT)
 2,857,127 Annual Unlinked Trips (UPT)
 11,019 Average Weekday Unlinked Trips
 1,366 Average Saturday Unlinked Trips
 1,159 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 70,827 Population

Service Supplied
 674,451 Annual Vehicle Revenue Miles (VRM)
 63,133 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 54
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

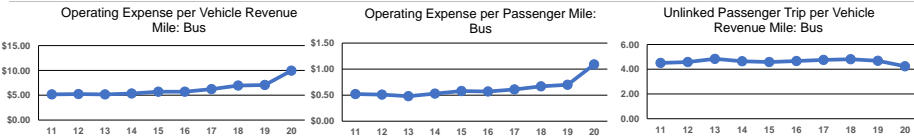
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	37	-	\$3,075,870	\$0	\$35,772	\$150,965	\$3,262,607	
Total	37	-	\$3,075,870	\$0	\$35,772	\$150,965	\$3,262,607	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$6,720,401	\$3,920,804	\$3,262,607	6,174,251	2,857,127	674,451	63,133
Total	\$6,720,401	\$3,920,804	\$3,262,607	6,174,251	2,857,127	674,451	63,133

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.96	\$106.45	Bus	\$1.09	\$2.35
Total	\$9.96	\$106.45	Total	\$1.09	\$2.35

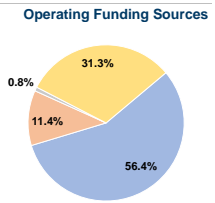


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

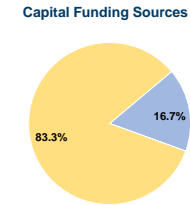
Sources of Operating Funds Expended

Fares and Directly Generated	\$4,100,741	56.4%
Local Funds	\$829,630	11.4%
State Funds	\$59,599	0.8%
Federal Assistance	\$2,275,058	31.3%
Total Operating Funds Expended	\$7,265,028	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$543,596	16.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,719,011	83.3%
Total Capital Funds Expended	\$3,262,607	100.0%



Summary of Operating Expenses (OE)

Labor	\$4,531,330	67.4%
Materials and Supplies	\$1,558,606	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$630,465	9.4%
Total Operating Expenses	\$6,720,401	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	37	43.2%	11.0
0.0	53	37	30.2%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 33%

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 6,195,259 Annual Passenger Miles (PMT)
 1,442,623 Annual Unlinked Trips (UPT)
 5,137 Average Weekday Unlinked Trips
 1,464 Average Saturday Unlinked Trips
 1,191 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 40 Square Miles
 236,108 Population

Service Supplied
 1,848,620 Annual Vehicle Revenue Miles (VRM)
 140,245 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 86
 Service Vehicles 18
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

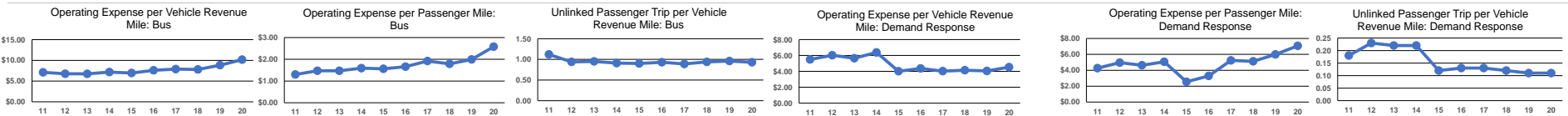
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$44,395	\$0	\$0	\$44,395	
Bus	-	52	\$0	\$1,542,514	\$93,750	\$521,594	\$2,157,858	
Total	-	69	\$0	\$1,586,909	\$93,750	\$521,594	\$2,202,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,492,324	\$142,112	\$44,395	211,159	36,378	329,784	27,833	0.0	20	17	17.7%	0.0
Bus	\$15,439,888	\$1,927,922	\$2,157,858	5,984,100	1,406,245	1,518,836	112,412	0.0	66	52	26.9%	6.9
Total	\$16,932,212	\$2,070,034	\$2,202,253	6,195,259	1,442,623	1,848,620	140,245	0.0	86	69	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.53	\$53.62	\$7.07	\$41.02
Bus	\$10.17	\$137.35	\$2.58	\$10.98
Total	\$9.16	\$120.73	\$2.73	\$11.74



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,409,715 14.1%
 Local Funds \$10,787,783 63.3%
 State Funds \$3,055,727 17.9%
 Federal Assistance \$779,825 4.6%

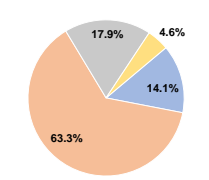
Total Operating Funds Expended \$17,032,750 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,803,492 81.9%
 State Funds \$68,221 3.1%
 Federal Assistance \$330,540 15.0%

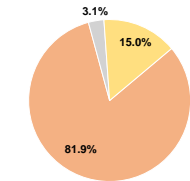
Total Capital Funds Expended \$2,202,253 100.0%

Summary of Operating Expenses (OE)
 Labor \$2,432,903 14.4%
 Materials and Supplies \$899,850 5.3%
 Purchased Transportation \$11,172,308 66.0%
 Other Operating Expenses \$2,427,151 14.3%
Total Operating Expenses \$16,932,212 100.0%
 Reconciling OE Cash Expenditures \$100,538
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 100,134,716 Annual Passenger Miles (PMT)
 9,862,939 Annual Unlinked Trips (UPT)
 32,353 Average Weekday Unlinked Trips
 16,874 Average Saturday Unlinked Trips
 12,392 Average Sunday Unlinked Trips

Database Information
 NTDID: 90146
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics
 327 Square Miles
 1,515,836 Population

Service Supplied
 12,058,360 Annual Vehicle Revenue Miles (VRM)
 850,559 Annual Vehicle Revenue Hours (VRH)
 308 Vehicles Operated in Maximum Service (VOMS)
 357 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 357
 Service Vehicles 27
 Facilities 15
 Track Miles -
 Lane Miles -

Modal Characteristics

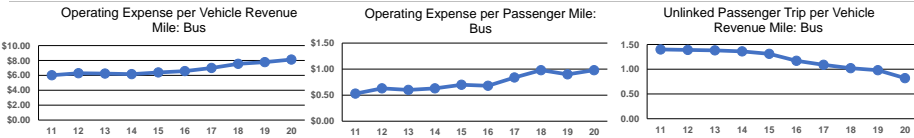
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
Bus	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
Total	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$97,979,559	\$11,926,027	\$26,540,207	100,134,716	9,862,939	12,058,360	850,559	1.5	357	308	15.9%	6.8
Total	\$97,979,559	\$11,926,027	\$26,540,207	100,134,716	9,862,939	12,058,360	850,559	1.5	357	308	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.13	\$115.19	Bus	\$0.98	\$9.93	0.8	11.6
Total	\$8.13	\$115.19	Total	\$0.98	\$9.93	0.8	11.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,755,648	14.0%
Local Funds	\$56,298,654	57.5%
State Funds	\$27,925,257	28.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$97,979,559	100.0%

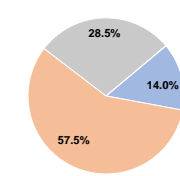
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,464,832	43.2%
State Funds	\$8,156,538	30.7%
Federal Assistance	\$6,918,837	26.1%
Total Capital Funds Expended	\$26,540,207	100.0%

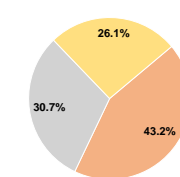
Summary of Operating Expenses (OE)

Labor	\$7,498,942	7.7%
Materials and Supplies	\$6,420,937	6.6%
Purchased Transportation	\$76,657,210	78.2%
Other Operating Expenses	\$7,402,470	7.6%
Total Operating Expenses	\$97,979,559	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 42,330,491 Annual Passenger Miles (PMT)
 14,270,854 Annual Unlinked Trips (UPT)
 45,938 Average Weekday Unlinked Trips
 23,028 Average Saturday Unlinked Trips
 18,408 Average Sunday Unlinked Trips

Database Information
 NTDID: 90147
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 8,228,555 Annual Vehicle Revenue Miles (VRM)
 844,023 Annual Vehicle Revenue Hours (VRH)
 362 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 471
 Service Vehicles 4
 Facilities 15
 Track Miles -
 Lane Miles -

Modal Characteristics

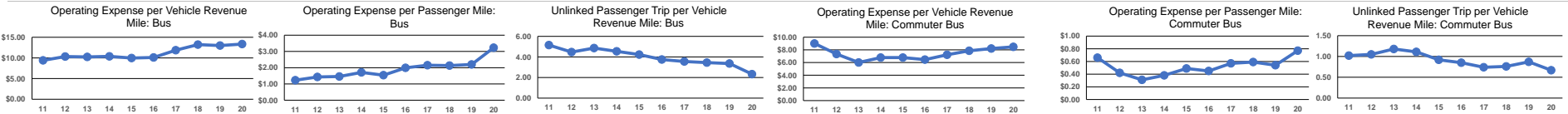
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	91	\$3,747,834	\$321,220	\$0	\$0	\$4,069,054	
Demand Response	-	102	\$2,973,035	\$0	\$0	\$0	\$2,973,035	
Bus	-	169	\$0	\$580,453	\$6,646,297	\$0	\$7,226,750	
Total	-	362	\$6,720,869	\$901,673	\$6,646,297	\$0	\$14,268,839	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$14,075,823	\$1,485,369	\$4,069,054	18,358,077	1,109,805	1,661,473	81,261	0.0	114	91	25.3%	7.1
Demand Response	\$12,267,783	\$238,454	\$2,973,035	1,144,344	261,429	1,039,861	122,188	0.0	122	102	19.6%	7.3
Bus	\$73,806,243	\$4,699,950	\$7,226,750	22,828,070	12,899,620	5,527,221	640,574	0.0	206	169	21.9%	7.4
Total	\$100,149,849	\$6,423,773	\$14,268,839	42,330,491	14,270,854	8,228,555	844,023	0.0	442	362	18.1%	

Performance Measures

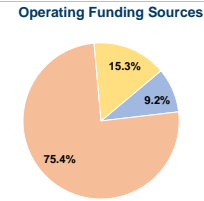
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.47	\$173.22	\$0.77	\$12.68
Demand Response	\$11.80	\$100.40	\$10.72	\$46.93
Bus	\$13.35	\$115.22	\$3.23	\$5.72
Total	\$12.17	\$118.66	\$2.37	\$7.02



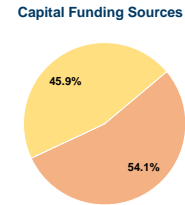
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,553,864 9.2%
 Local Funds \$77,951,000 75.4%
 State Funds \$0 0.0%
 Federal Assistance \$15,831,270 15.3%
Total Operating Funds Expended \$103,336,134 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,724,526 54.1%
 State Funds \$0 0.0%
 Federal Assistance \$6,544,313 45.9%
Total Capital Funds Expended \$14,268,839 100.0%



Summary of Operating Expenses (OE)

Labor \$6,859,723 6.8%
 Materials and Supplies \$673,460 0.7%
 Purchased Transportation \$87,694,366 87.6%
 Other Operating Expenses \$4,922,300 4.9%
Total Operating Expenses \$100,149,849 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 **Square Miles**
328,454 **Population**
114 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

36,510,161 **Annual Passenger Miles (PMT)**
1,971,684 **Annual Unlinked Trips (UPT)**
6,701 **Average Weekday Unlinked Trips**
2,957 **Average Saturday Unlinked Trips**
1,748 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90148
Reporter Type: Full Reporter
Asset Type: Tier 1 (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

327 **Square Miles**
344,288 **Population**

Service Supplied

9,146,033 **Annual Vehicle Revenue Miles (VRM)**
333,612 **Annual Vehicle Revenue Hours (VRH)**
319 **Vehicles Operated in Maximum Service (VOMS)**
392 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 457
Service Vehicles 34
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	42	\$1,759,774	\$41,181	\$0	\$0	\$1,800,955	
Bus	-	47	\$5,996,274	\$64,865	\$1,425,602	\$248,790	\$7,735,531	
Vanpool	-	224	\$0	\$0	\$0	\$0	\$0	
Total	-	319	\$7,756,048	\$106,046	\$1,425,602	\$248,790	\$9,536,486	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,746,664	\$464,821	\$1,800,955	2,049,139	147,166	796,306	52,234	0.0	50	42	19.1%	3.9
Bus	\$15,553,865	\$1,953,436	\$7,735,531	8,650,472	1,261,973	2,996,876	173,000	0.0	63	47	34.0%	5.2
Vanpool	\$3,193,586	\$3,054,624	\$0	24,211,582	532,311	5,128,014	102,624	0.0	271	224	21.0%	1.1
Total	\$24,148,955	\$5,673,613	\$9,536,486	36,510,161	1,971,684	9,146,033	333,612	0.0	392	319	18.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$113.81	\$0.41	\$21.66
Demand Response	\$5.96	\$90.87	\$2.32	\$32.25
Bus	\$5.19	\$89.91	\$1.80	\$12.33
Vanpool	\$0.62	\$31.12	\$0.13	\$6.00
Total	\$2.64	\$72.39	\$0.66	\$12.25

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,159,436 21.7%
Local Funds \$1,207,431 4.3%
State Funds \$12,333,644 43.5%
Federal Assistance \$8,661,544 30.5%

Total Operating Funds Expended \$28,362,055 100.0%

Sources of Capital Funds Expended

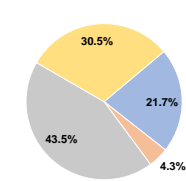
Fares and Directly Generated \$1,285,000 13.5%
Local Funds \$644,904 6.8%
State Funds \$1,258,062 13.2%
Federal Assistance \$6,348,520 66.6%

Total Capital Funds Expended \$9,536,486 100.0%

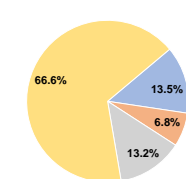
Summary of Operating Expenses (OE)

Labor \$2,306,358 9.6%
Materials and Supplies \$1,598,894 6.6%
Purchased Transportation \$18,681,247 77.4%
Other Operating Expenses \$1,562,456 6.5%
Total Operating Expenses \$24,148,955 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



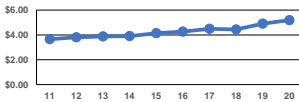
Capital Funding Sources



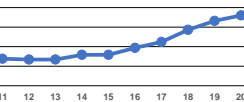
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 13%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - VN - Van - 100%

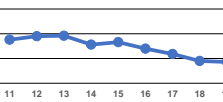
Operating Expense per Vehicle Revenue Mile: Bus



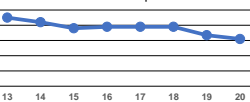
Operating Expense per Passenger Mile: Bus



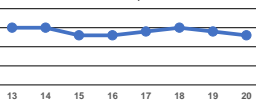
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



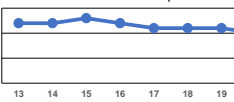
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lompoc, CA
 11 Square Miles
 51,509 Population
 485 Pop. Rank out of 498 UZAs

Other UZAs Served
 246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Service Area Statistics
 40 Square Miles
 55,666 Population

Service Consumption
 72,933 Annual Unlinked Trips (UPT)

Service Supplied
 243,834 Annual Vehicle Revenue Miles (VRM)
 20,513 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 90149
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,907	5.0%
Local Funds	\$756,610	37.3%
State Funds	\$237,523	11.7%
Federal Assistance	\$917,731	45.3%
Other Funds	\$13,976	0.7%
Total Operating Funds Expended	\$2,026,747	100.0%

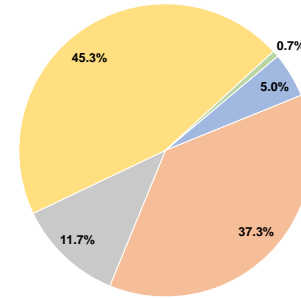
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$338,038	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$338,038	100.0%

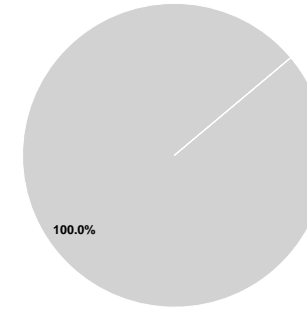
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$547,466	\$21,820	\$91,676	9,598	36,317	5,563	3.0
Bus	-	8	\$1,479,281	\$79,087	\$246,362	63,335	207,517	14,950	3.0
Total	-	10	\$2,026,747	\$100,907	\$338,038	72,933	243,834	20,513	

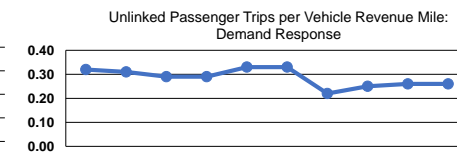
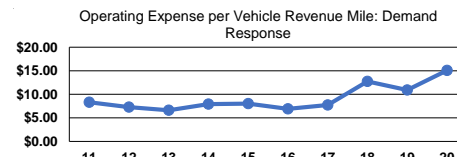
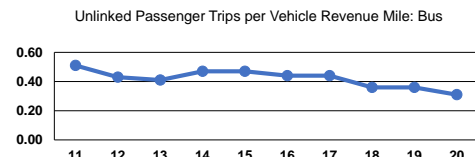
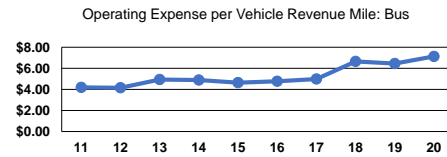
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.07	\$98.41
Bus	\$7.13	\$98.95
Total	\$8.31	\$98.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.04	0.3	1.7
Bus	\$23.36	0.3	4.2
Total	\$27.79	0.3	3.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 321,490,316 Annual Passenger Miles (PMT)
 9,357,013 Annual Unlinked Trips (UPT)
 33,147 Average Weekday Unlinked Trips
 9,320 Average Saturday Unlinked Trips
 6,670 Average Sunday Unlinked Trips

Database Information
 NTDID: 90151
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 2,291 Square Miles
 8,341,002 Population

Service Supplied
 13,049,429 Annual Vehicle Revenue Miles (VRM)
 359,092 Annual Vehicle Revenue Hours (VRH)
 195 Vehicles Operated in Maximum Service (VOMS)
 258 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 342
 Service Vehicles 202
 Facilities 136
 Track Miles 1,801.58
 Lane Miles 0.18

Modal Characteristics

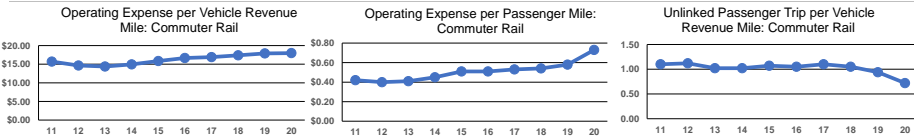
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Rail	-	195	\$101,399,723	\$66,326,105	\$7,897,424	\$580,778	\$176,204,030
Total	-	195	\$101,399,723	\$66,326,105	\$7,897,424	\$580,778	\$176,204,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$234,633,500	\$63,103,997	\$176,204,030	321,490,316	9,357,013	13,049,429	359,092
Total	\$234,633,500	\$63,103,997	\$176,204,030	321,490,316	9,357,013	13,049,429	359,092

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.98	\$653.41	Commuter Rail	\$0.73	\$25.08
Total	\$17.98	\$653.41	Total	\$0.73	\$25.08



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$79,536,078	33.4%
Local Funds	\$148,480,241	62.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,238,155	4.3%
Total Operating Funds Expended	\$238,254,474	100.0%

Sources of Capital Funds Expended

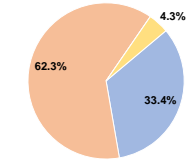
Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,665,545	11.2%
State Funds	\$116,050,059	65.9%
Federal Assistance	\$40,488,426	23.0%
Total Capital Funds Expended	\$176,204,030	100.0%

Summary of Operating Expenses (OE)

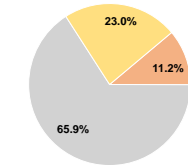
Labor	\$43,146,388	18.4%
Materials and Supplies	\$36,540,466	15.6%
Purchased Transportation	\$40,024,074	17.1%
Other Operating Expenses	\$114,922,572	49.0%
Total Operating Expenses	\$234,633,500	100.0%
Reconciling OE Cash Expenditures	\$3,620,974	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
826.8	258	195	32.3%	15.3
826.8	258	195	24.4%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Steel Wheel Vehicles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 20%
 Infrastructure - CR - Commuter Rail - 2%
 Rolling Stock - RL - Commuter Rail Locomotive - 2%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

1,469 Square Miles
 8,621,928 Population

Service Consumption

1,523,635,342 Annual Passenger Miles (PMT)
 305,907,039 Annual Unlinked Trips (UPT)
 961,278 Average Weekly Unlinked Trips
 617,594 Average Saturday Unlinked Trips
 483,683 Average Sunday Unlinked Trips

Service Supplied

113,476,908 Annual Vehicle Revenue Miles (VRM)
 8,009,818 Annual Vehicle Revenue Hours (VRH)
 3,482 Vehicles Operated in Maximum Service (VOMS)
 4,055 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90154
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 4,922
 Service Vehicles 1,449
 Facilities 401
 Track Miles 483.15
 Lane Miles 5.19

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$34,181,289	\$922,695,064	\$100,396,265	\$1,430,988	\$1,058,703,606	
Light Rail	203	-	\$70,612,570	\$521,854,105	\$77,340,993	\$1,555,675	\$671,363,343	
Bus	1,784	134	\$261,900,204	\$21,546,014	\$54,916,516	\$2,119,240	\$340,481,974	
Bus Rapid Transit	26	-	\$24,285,115	\$7,601,497	\$0	\$0	\$31,886,612	
Vanpool	-	1,267	\$0	\$0	\$0	\$0	\$0	
Total	2,081	1,401	\$390,979,178	\$1,473,696,680	\$232,653,774	\$5,105,903	\$2,102,435,535	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$152,327,532	\$19,945,220	\$1,058,703,606	162,927,528	33,668,265	6,801,301	310,572	31.9	102	68	50.0%	23.4	
Light Rail	\$433,455,380	\$26,593,581	\$671,363,343	318,737,668	42,098,255	15,536,688	755,749	171.9	286	203	40.9%	7.2	
Bus	\$1,218,058,173	\$134,466,011	\$340,481,974	891,494,074	222,178,869	65,158,654	6,251,719	4.9	2,347	1,918	22.4%	6.7	
Bus Rapid Transit	\$22,487,353	\$3,588,146	\$31,886,612	33,978,651	5,398,482	1,564,354	100,730	35.4	42	26	61.5%	9.9	
Vanpool	\$15,145,114	\$15,135,356	\$0	116,497,421	2,563,168	24,415,911	591,048	0.0	1,278	1,267	0.9%	1.4	
Total	\$1,841,473,552	\$199,728,314	\$2,102,435,535	1,523,635,342	305,907,039	113,476,908	8,009,818	244.1	4,055	3,482	14.1%		

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$22.40	\$490.47
Light Rail	\$27.90	\$573.54
Bus	\$18.69	\$194.84
Bus Rapid Transit	\$14.37	\$223.24
Vanpool	\$0.62	\$25.62
Total	\$16.23	\$229.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.93	\$4.52	5.0	108.4
Light Rail	\$1.36	\$10.30	2.7	55.7
Bus	\$1.37	\$5.48	3.4	35.5
Bus Rapid Transit	\$0.66	\$4.17	3.5	53.6
Vanpool	\$0.13	\$5.91	0.1	4.3
Total	\$1.21	\$6.02	2.7	38.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$247,787,609 11.7%
 Local Funds \$990,987,518 46.8%
 State Funds \$610,334,485 28.8%
 Federal Assistance \$267,672,558 12.6%

Total Operating Funds Expended \$2,116,782,170 100.0%

Sources of Capital Funds Expended

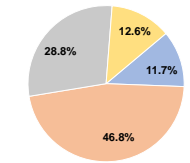
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,227,548,194 58.4%
 State Funds \$277,221,645 13.2%
 Federal Assistance \$597,665,696 28.4%

Total Capital Funds Expended \$2,102,435,535 100.0%

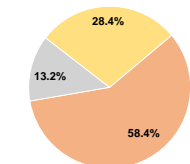
Summary of Operating Expenses (OE)

Labor \$1,135,043,289 61.6%
 Materials and Supplies \$126,439,346 6.9%
 Purchased Transportation \$66,913,934 3.6%
 Other Operating Expenses \$513,076,983 27.9%
Total Operating Expenses \$1,841,473,552 100.0%
 Reconciling OE Cash Expenditures \$217,509,485
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 37%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 47%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
100,032 **Population**

Service Consumption

272,616 **Annual Unlinked Trips (UPT)**

Service Supplied

366,776 **Annual Vehicle Revenue Miles (VRM)**
28,570 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$279,968	12.1%
Local Funds	\$0	0.0%
State Funds	\$1,586,667	68.7%
Federal Assistance	\$442,618	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,309,253	100.0%

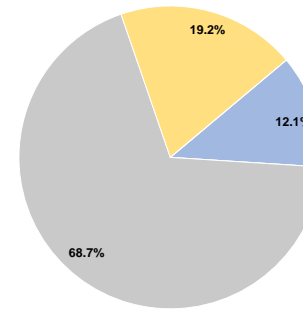
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$482,550	\$23,384	\$0	10,433	45,617	4,060	7.4
Bus	-	13	\$1,826,703	\$256,584	\$0	262,183	321,159	24,510	9.1
Total	-	16	\$2,309,253	\$279,968	\$0	272,616	366,776	28,570	

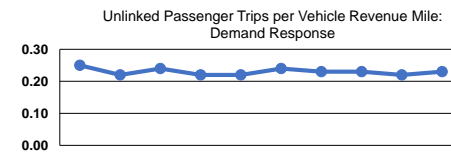
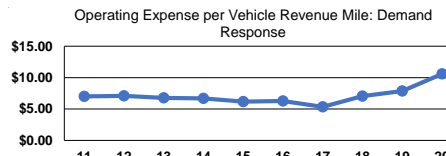
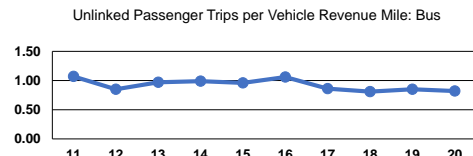
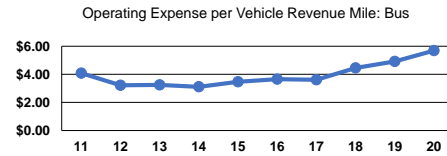
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.58	\$118.85
Bus	\$5.69	\$74.53
Total	\$6.30	\$80.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.25	0.2	2.6
Bus	\$6.97	0.8	10.7
Total	\$8.47	0.7	9.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 2,139,993 Annual Passenger Miles (PMT)
 715,383 Annual Unlinked Trips (UPT)
 2,428 Average Weekday Unlinked Trips
 909 Average Saturday Unlinked Trips
 656 Average Sunday Unlinked Trips

Database Information
 NTDID: 90156
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 22 Square Miles
 46,997 Population

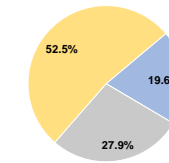
Service Supplied
 372,376 Annual Vehicle Revenue Miles (VRM)
 32,882 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 17
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$643,776 19.6%
 Local Funds \$0 0.0%
 State Funds \$917,175 27.9%
 Federal Assistance \$1,722,866 52.5%

Operating Funding Sources



Total Operating Funds Expended \$3,283,817 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$272,998 8.3%
 Materials and Supplies \$300,022 9.1%
 Purchased Transportation \$2,471,605 75.3%
 Other Operating Expenses \$239,192 7.3%
Total Operating Expenses \$3,283,817 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

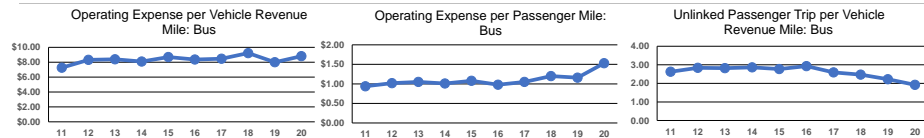
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,283,817	\$643,776	\$0	2,139,993	715,383	372,376	32,882	0.0	17	15	13.3%	9.5
Total	\$3,283,817	\$643,776	\$0	2,139,993	715,383	372,376	32,882	0.0	17	15	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.82	\$99.87	Bus	\$1.53	\$4.59	1.9	21.8
Total	\$8.82	\$99.87	Total	\$1.53	\$4.59	1.9	21.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 45,345,905 Annual Passenger Miles (PMT)
 3,649,482 Annual Unlinked Trips (UPT)
 6,672 Average Weekday Unlinked Trips
 3,266 Average Saturday Unlinked Trips
 3,137 Average Sunday Unlinked Trips

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 33,095,070 Annual Vehicle Revenue Miles (VRM)
 1,894,684 Annual Vehicle Revenue Hours (VRH)
 1,132 Vehicles Operated in Maximum Service (VOMS)
 1,452 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,670
 Service Vehicles 17
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

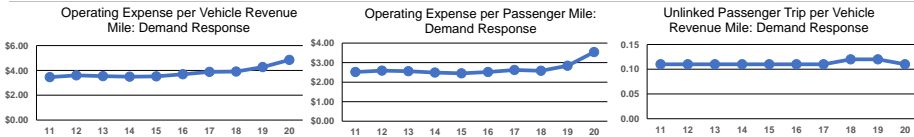
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,132 ¹	\$9,224,572	\$1,089,515	\$143,137	\$0	\$10,457,224	
Total	-	1,132	\$9,224,572	\$1,089,515	\$143,137	\$0	\$10,457,224	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$160,639,553 ¹	\$8,006,264 ¹	\$10,457,224	45,345,905	3,649,482	33,095,070	1,894,684
Total	\$160,639,553	\$8,006,264	\$10,457,224	45,345,905	3,649,482	33,095,070	1,894,684

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.85	\$84.78	\$3.54	\$44.02	0.1
Total	\$4.85	\$84.78	\$3.54	\$44.02	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,755,484	5.7%
Local Funds	\$90,389,369	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$71,910,752	41.8%
Total Operating Funds Expended	\$172,055,605	100.0%

Sources of Capital Funds Expended

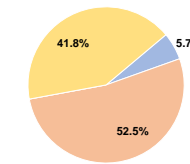
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,706,349	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$6,750,875	64.6%
Total Capital Funds Expended	\$10,457,224	100.0%

Summary of Operating Expenses (OE)

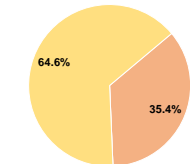
Labor	\$8,277,650	5.2%
Materials and Supplies	\$573,941	0.4%
Purchased Transportation	\$131,246,775	81.7%
Other Operating Expenses	\$20,541,187	12.8%
Total Operating Expenses	\$160,639,553	100.0%
Reconciling OE Cash Expenditures	\$4,696,437	
Purchased Transportation (Reported Separately)	\$2,019,450 [*]	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	1,452	1,132 ¹	28.3%	4.7
0.0	1,452	1,132	22.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption
12,077,133 Annual Passenger Miles (PMT)
954,072 Annual Unlinked Trips (UPT)
3,584 Average Weekday Unlinked Trips
563 Average Saturday Unlinked Trips
279 Average Sunday Unlinked Trips

Database Information
NTDID: 90159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
20 Square Miles
64,925 Population

Service Supplied
1,794,217 Annual Vehicle Revenue Miles (VRM)
100,735 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 60
Service Vehicles 5
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$0	\$106,809	\$337,400	\$39,524	\$483,733	
Total	-	58	\$0	\$106,809	\$337,400	\$39,524	\$483,733	

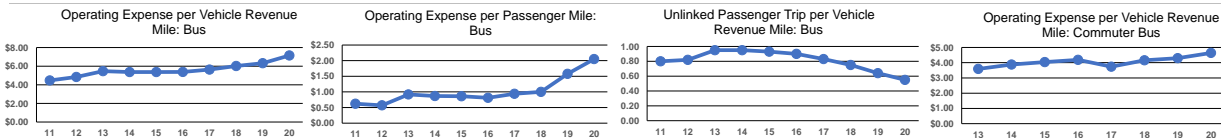
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,065,143	\$1,096,356	\$0	7,747,688	272,902	444,611	16,472	0.0	15	9	66.7%	9.3
Demand Response	\$1,539,470	\$35,862	\$0	232,909	27,815	172,269	12,892	0.0	12	9	33.3%	5.5
Bus	\$8,413,435	\$729,503	\$483,733	4,096,536	653,355	1,177,337	71,371	0.0	51	40	27.5%	7.6
Total	\$12,018,048	\$1,861,721	\$483,733	12,077,133	954,072	1,794,217	100,735	0.0	78	58	25.6%	

Performance Measures

Service Efficiency

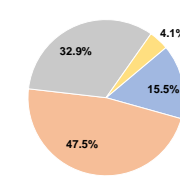
Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Mode	Operating Expenses per Vehicle Revenue Mile: Commuter Bus		Mode	Operating Expenses per Passenger Mile: Commuter Bus	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Trip		Operating Expenses per Mile	Operating Expenses per Trip			
Commuter Bus	\$4.64	\$125.37	Commuter Bus	\$0.27	\$7.57	Commuter Bus	\$0.27	\$7.57	Commuter Bus	\$0.27	\$7.57
Demand Response	\$8.94	\$119.41	Demand Response	\$6.61	\$55.35	Demand Response	\$6.61	\$55.35	Demand Response	\$6.61	\$55.35
Bus	\$7.15	\$117.88	Bus	\$2.05	\$12.88	Bus	\$2.05	\$12.88	Bus	\$2.05	\$12.88
Total	\$6.70	\$119.30	Total	\$1.00	\$12.60	Total	\$1.00	\$12.60	Total	0.5	9.5



Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,899,761 15.5%
Local Funds \$5,837,333 47.5%
State Funds \$4,049,944 32.9%
Federal Assistance \$508,133 4.1%

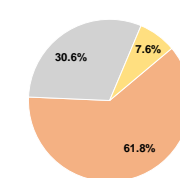
Operating Funding Sources



Total Operating Funds Expended \$12,295,171 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$298,919 61.8%
State Funds \$148,255 30.6%
Federal Assistance \$36,559 7.6%

Capital Funding Sources



Total Capital Funds Expended \$483,733 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,413,058	11.8%
Materials and Supplies	\$1,670,198	13.9%
Purchased Transportation	\$7,466,412	62.1%
Other Operating Expenses	\$1,468,380	12.2%
Total Operating Expenses	\$12,018,048	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Mile	Operating Expenses per Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.64	\$125.37	\$0.27	\$7.57	0.6	16.6
Demand Response	\$8.94	\$119.41	\$6.61	\$55.35	0.2	2.2
Bus	\$7.15	\$117.88	\$2.05	\$12.88	0.6	9.2
Total	\$6.70	\$119.30	\$1.00	\$12.60	0.5	9.5

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Mile	Operating Expenses per Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.64	\$125.37	\$0.27	\$7.57	0.6	16.6
Demand Response	\$8.94	\$119.41	\$6.61	\$55.35	0.2	2.2
Bus	\$7.15	\$117.88	\$2.05	\$12.88	0.6	9.2
Total	\$6.70	\$119.30	\$1.00	\$12.60	0.5	9.5

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 73,637 Population

Service Consumption

242,727 Annual Unlinked Trips (UPT)

Service Supplied

531,584 Annual Vehicle Revenue Miles (VRM)
 50,454 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90161
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$203,886	4.0%
Local Funds	\$1,452,404	28.2%
State Funds	\$3,501,546	67.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,157,836	100.0%

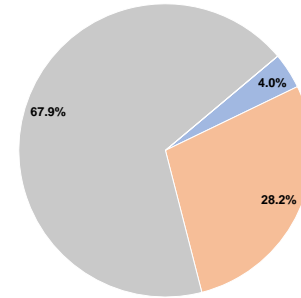
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,800	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,800	100.0%

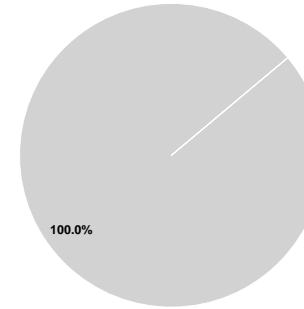
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$986,266	\$31,895	\$0	14,638	54,168	9,822	5.3
Bus	-	13	\$4,113,370	\$171,991	\$89,800	228,089	477,416	40,632	8.2
Total	-	18	\$5,099,636	\$203,886	\$89,800	242,727	531,584	50,454	

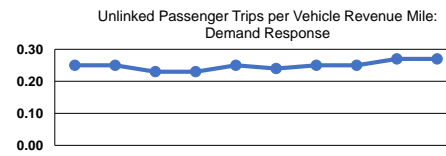
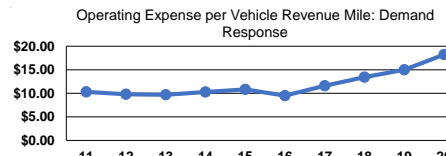
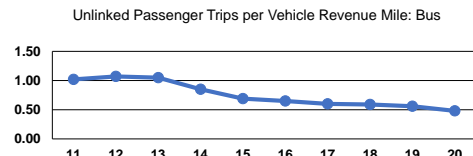
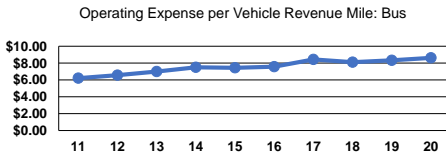
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.21	\$100.41
Bus	\$8.62	\$101.23
Total	\$9.59	\$101.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.38	0.3	1.5
Bus	\$18.03	0.5	5.6
Total	\$21.01	0.5	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

7,503,076 Annual Passenger Miles (PMT)
 1,535,179 Annual Unlinked Trips (UPT)
 5,238 Average Weekday Unlinked Trips
 1,771 Average Saturday Unlinked Trips
 1,395 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

225 Square Miles
 328,500 Population

Service Supplied

2,784,068 Annual Vehicle Revenue Miles (VRM)
 206,259 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 118
 Service Vehicles 13
 Facilities 3
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$286,791	\$0	\$0	\$0	\$286,791	
Bus	-	52	\$0	\$0	\$282,666	\$154,477	\$437,143	
Total	-	97	\$286,791	\$0	\$282,666	\$154,477	\$723,934	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$18,598,255	\$1,242,315	\$437,143	6,444,844	1,377,886	1,876,938	147,004	0.0	62	52	19.2%	5.8
Total	\$23,454,564	\$1,907,322	\$723,934	7,503,076	1,535,179	2,784,068	206,259	0.0	114	97	14.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Demand Response	\$5.35	\$81.96	\$4.59		\$30.87	Demand Response
Bus	\$9.91	\$126.52	\$2.89	\$13.50	Bus	\$2.89	\$13.50
Total	\$8.42	\$113.71	\$3.13	\$15.28	Total	\$3.13	\$15.28

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,180,548 9.2%
 Local Funds \$1,866,132 7.9%
 State Funds \$18,506,651 78.0%
 Federal Assistance \$1,174,366 4.9%

Total Operating Funds Expended \$23,727,687 100.0%

Sources of Capital Funds Expended

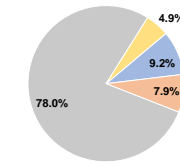
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,138 1.4%
 State Funds \$713,796 98.6%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$723,934 100.0%

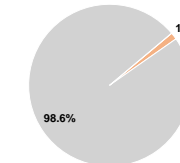
Summary of Operating Expenses (OE)

Labor \$4,516,551 19.3%
 Materials and Supplies \$3,392,690 14.5%
 Purchased Transportation \$13,579,966 57.9%
 Other Operating Expenses \$1,965,357 8.4%
 Total Operating Expenses \$23,454,564 100.0%
 Reconciling OE Cash Expenditures \$273,123
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

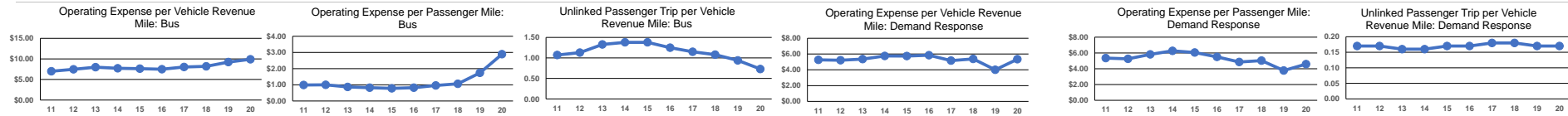


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
 22 **Square Miles**
 71,772 **Population**
 386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
 67,845 **Population**

Service Consumption

131,673 **Annual Unlinked Trips (UPT)**

Service Supplied

423,191 **Annual Vehicle Revenue Miles (VRM)**
 26,957 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,527	6.1%
Local Funds	\$754,218	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,307,385	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,195,130	100.0%

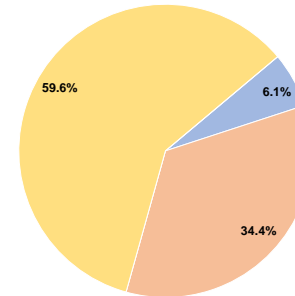
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,778	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,113	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,891	100.0%

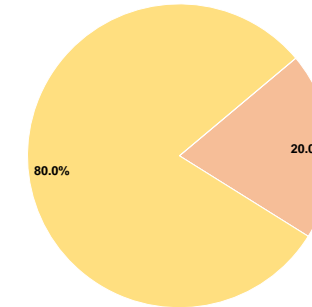
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17	\$1,435,673	\$106,588	\$0	75,537	385,104	22,454	4.7
Bus	-	2	\$580,574	\$26,939	\$163,891	56,136	38,087	4,503	5.5
Total	-	19	\$2,016,247	\$133,527	\$163,891	131,673	423,191	26,957	

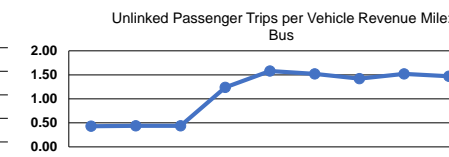
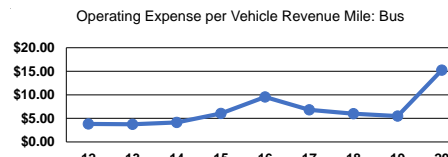
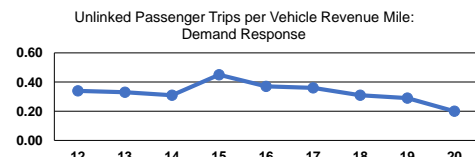
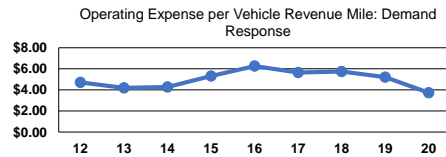
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$63.94
Bus	\$15.24	\$128.93
Total	\$4.76	\$74.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.2	3.4
Bus	\$10.34	1.5	12.5
Total	\$15.31	0.3	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 10,328,446 Annual Passenger Miles (PMT)
 572,587 Annual Unlinked Trips (UPT)
 1,899 Average Weekday Unlinked Trips
 640 Average Saturday Unlinked Trips
 932 Average Sunday Unlinked Trips

Database Information
 NTDID: 90164
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 28 Square Miles
 209,877 Population

Service Supplied
 1,737,086 Annual Vehicle Revenue Miles (VRM)
 82,725 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

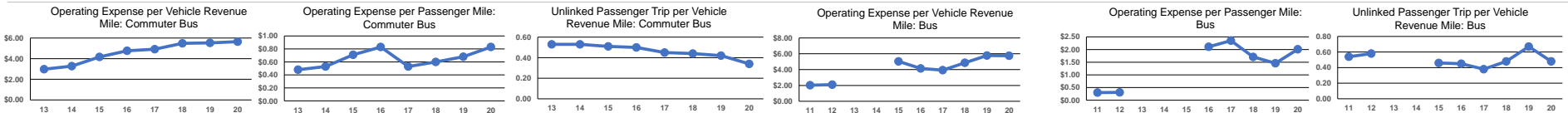
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$5,505,004	\$0	\$0	\$0	\$5,505,004	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$5,505,004	\$0	\$0	\$0	\$5,505,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,366,006	\$670,800	\$5,505,004	10,023,616	507,268	1,481,475	60,996	0.0	36	30	20.0%	5.5
Demand Response	\$1,136,347	\$30,089	\$0	80,209	27,435	177,154	15,397	0.0	10	10	0.0%	5.0
Bus	\$451,806	\$25,925	\$0	224,621	37,884	78,457	6,332	0.0	5	5	0.0%	5.0
Total	\$9,954,159	\$726,814	\$5,505,004	10,328,446	572,587	1,737,086	82,725	0.0	51	45	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$137.16	\$0.83	\$16.49	0.3	8.3
Demand Response	\$6.41	\$73.80	\$14.17	\$41.42	0.2	1.8
Bus	\$5.76	\$71.35	\$2.01	\$11.93	0.5	6.0
Total	\$5.73	\$120.33	\$0.96	\$17.38	0.3	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,099,082 20.2%
 Local Funds \$990,000 9.5%
 State Funds \$4,781,961 46.0%
 Federal Assistance \$2,534,915 24.4%

Total Operating Funds Expended \$10,405,958 100.0%

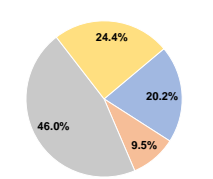
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,505,004 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$5,505,004 100.0%

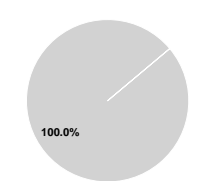
Summary of Operating Expenses (OE)

Labor \$392,289 3.9%
 Materials and Supplies \$65,484 0.7%
 Purchased Transportation \$9,068,359 91.1%
 Other Operating Expenses \$428,027 4.3%
Total Operating Expenses \$9,954,159 100.0%
 Reconciling OE Cash Expenditures \$451,799
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 **Square Miles**
 214,811 **Population**
 168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

167 **Square Miles**
 429,512 **Population**

Service Consumption

162,459 **Annual Unlinked Trips (UPT)**

Service Supplied

785,878 **Annual Vehicle Revenue Miles (VRM)**
 46,327 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$293,796	4.0%
Local Funds	\$0	0.0%
State Funds	\$3,178,393	43.4%
Federal Assistance	\$1,111,618	15.2%
Other Funds	\$2,743,569	37.4%
Total Operating Funds Expended	\$7,327,376	100.0%

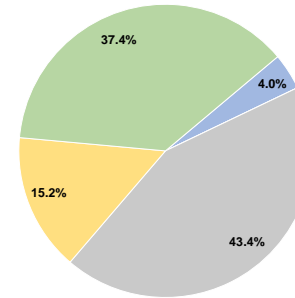
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,424,587	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,424,587	100.0%

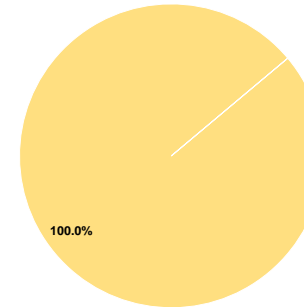
Assets

Revenue Vehicles	38
Service Vehicles	2
Facilities	9

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	21 ²	\$3,117,294 ²	\$195,882	\$0 ²	59,575	500,907	28,453	3.3
Bus	-	7 ¹	\$2,627,871 ¹	\$97,914	\$1,424,587 ¹	102,884	284,971	17,874	5.6
Total	-	28	\$5,745,165	\$293,796	\$1,424,587	162,459	785,878	46,327	

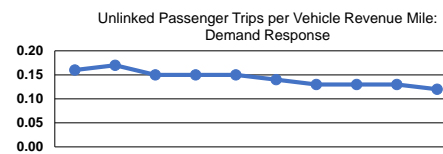
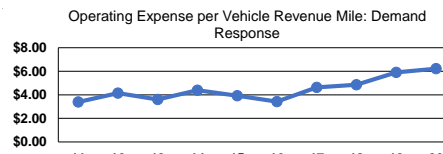
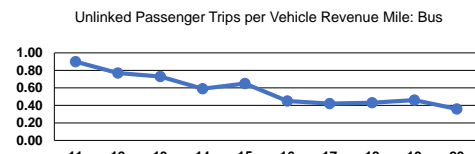
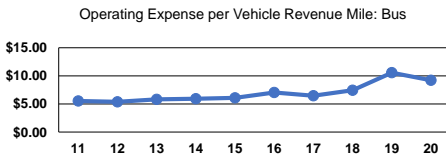
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$109.56
Bus	\$9.22	\$147.02
Total	\$7.31	\$124.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.33	0.1	2.1
Bus	\$25.54	0.4	5.8
Total	\$35.36	0.2	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Agoura Hills (NTDID: 90246), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles
 69,289 Population

Service Consumption

12,927 Annual Unlinked Trips (UPT)

Service Supplied

50,635 Annual Vehicle Revenue Miles (VRM)
 4,468 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90167
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,339	4.5%
Local Funds	\$642,317	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$672,656	100.0%

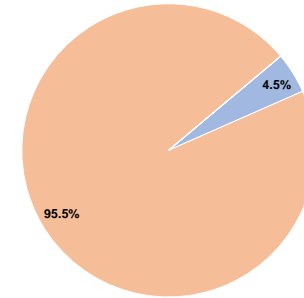
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,184	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,184	100.0%

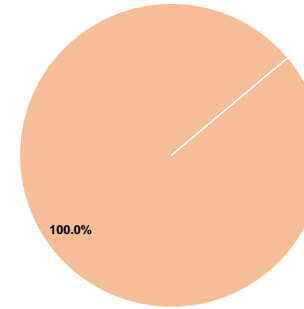
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$672,656	\$30,339	\$75,184	12,927	50,635	4,468	3.0
Total	4	-	\$672,656	\$30,339	\$75,184	12,927	50,635	4,468	

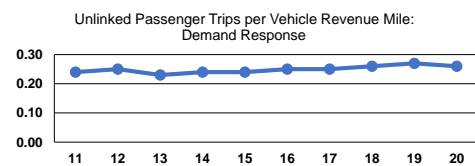
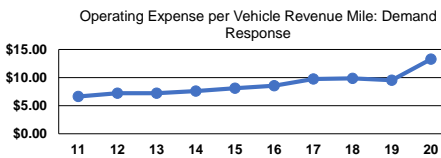
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$150.55
Total	\$13.28	\$150.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.03	0.3	2.9
Total	\$52.03	0.3	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 **Square Miles**
 1,723,634 **Population**
 28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 139,643 **Population**

Service Consumption

269,766 **Annual Unlinked Trips (UPT)**

Service Supplied

671,840 **Annual Vehicle Revenue Miles (VRM)**
 49,165 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$656,131	10.5%
Local Funds	\$3,937,588	63.2%
State Funds	\$1,186,507	19.0%
Federal Assistance	\$17,886	0.3%
Other Funds	\$431,321	6.9%
Total Operating Funds Expended	\$6,229,433	100.0%

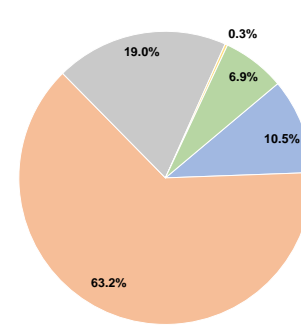
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,950	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,950	100.0%

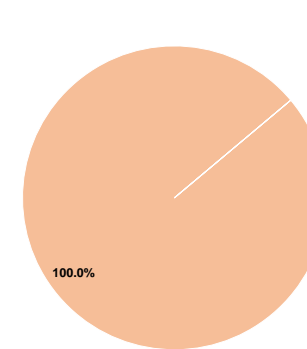
Assets

Revenue Vehicles	37
Service Vehicles	9
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$1,033,555	\$473,729	\$116,097	106,948	128,132	6,189	10.8
Demand Response	-	5	\$1,260,230	\$50,233	\$5,115	22,213	114,591	10,258	6.6
Bus	-	10	\$3,935,649	\$132,169	\$5,739	140,605	429,117	32,718	9.6
Total	-	23	\$6,229,434	\$656,131	\$126,951	269,766	671,840	49,165	

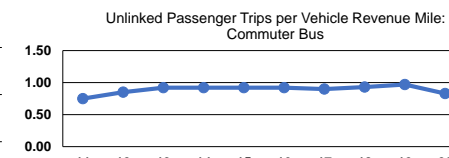
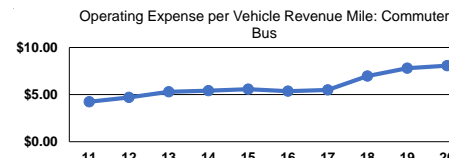
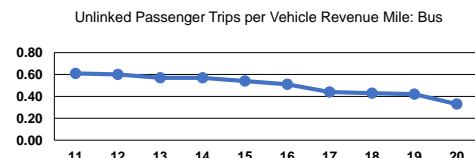
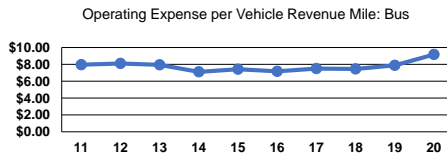
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.07	\$167.00
Demand Response	\$11.00	\$122.85
Bus	\$9.17	\$120.29
Total	\$9.27	\$126.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.66	0.8	17.3
Demand Response	\$56.73	0.2	2.2
Bus	\$27.99	0.3	4.3
Total	\$23.09	0.4	5.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

16,159,815 Annual Passenger Miles (PMT)
 2,131,694 Annual Unlinked Trips (UPT)
 7,113 Average Weekday Unlinked Trips
 3,284 Average Saturday Unlinked Trips
 2,487 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

3,360,089 Annual Vehicle Revenue Miles (VRM)
 200,301 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 129
 Service Vehicles 2
 Facilities 9
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,822,355 19.1%
 Local Funds \$13,413,404 53.2%
 State Funds \$1,127,058 4.5%
 Federal Assistance \$5,835,988 23.2%

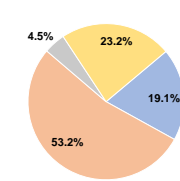
Total Operating Funds Expended \$25,198,805 100.0%

Sources of Capital Funds Expended

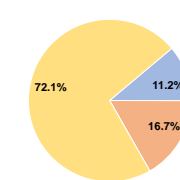
Fares and Directly Generated \$716,677 11.2%
 Local Funds \$1,074,255 16.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,636,643 72.1%

Total Capital Funds Expended \$6,427,575 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,357,388 5.4%
 Materials and Supplies \$1,247,325 4.9%
 Purchased Transportation \$19,879,031 78.4%
 Other Operating Expenses \$2,880,051 11.4%
 Total Operating Expenses \$25,363,795 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22	\$1,599,216	\$0	\$1,551,651	\$0	\$3,150,867	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	44	\$2,270,577	\$797,514	\$54,679	\$153,938	\$3,276,708	
Total	-	88	\$3,869,793	\$797,514	\$1,606,330	\$153,938	\$6,427,575	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,483,080	\$984,241	\$3,150,867	8,141,568	328,554	863,662	33,751	0.0	30	22	36.4%	5.0
Demand Response	\$6,122,327 ¹	\$89,737 ¹	\$0	817,357	100,802	697,384	45,850	0.0	26	22 ¹	18.2%	2.8
Bus	\$14,758,388	\$1,333,064	\$3,276,708	7,200,890	1,702,338	1,799,043	120,700	0.0	53	44	20.5%	8.7
Total	\$25,363,795	\$2,407,042	\$6,427,575	16,159,815	2,131,694	3,360,089	200,301	0.0	109	88	19.3%	

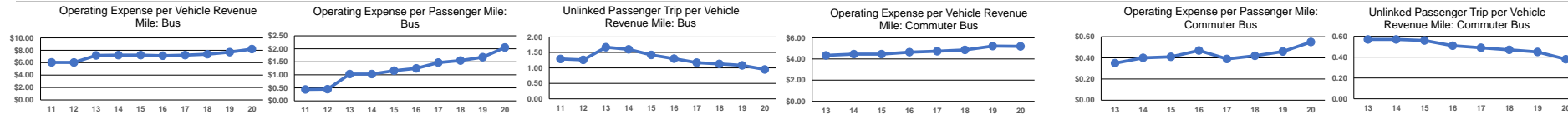
Performance Measures

Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$132.83
Demand Response	\$8.78	\$133.53
Bus	\$8.20	\$122.27
Total	\$7.55	\$126.63

Service Effectiveness

Mode	Service Effectiveness	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.55	0.4
Demand Response	\$7.49	0.1
Bus	\$2.05	0.9
Total	\$1.57	0.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Consumption
 4,736,045 Annual Passenger Miles (PMT)
 739,343 Annual Unlinked Trips (UPT)
 2,670 Average Weekday Unlinked Trips
 720 Average Saturday Unlinked Trips
 602 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 2,060,501 Annual Vehicle Revenue Miles (VRM)
 138,880 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 71
 Service Vehicles 3
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

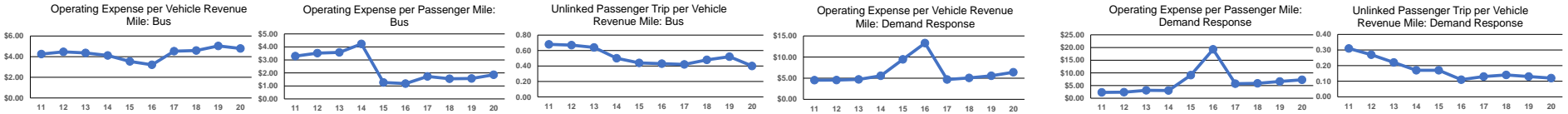
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$0	\$57,754	\$0	\$57,754	\$57,754
Total	-	53	\$0	\$0	\$57,754	\$0	\$57,754	\$57,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,148,430	\$151,125	\$0	295,821	41,331	335,945	25,316	0.0	36	15	140.0%	5.9
Bus	\$8,268,825	\$1,093,856	\$57,754	4,440,224	698,012	1,724,556	113,564	0.0	42	38	10.5%	5.9
Total	\$10,417,255	\$1,244,981	\$57,754	4,736,045	739,343	2,060,501	138,880	0.0	78	53	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	\$84.86	Demand Response	\$7.26	\$51.98	0.1	1.6
Bus	\$4.79	\$72.81	Bus	\$1.86	\$11.85	0.4	6.1
Total	\$5.06	\$75.01	Total	\$2.20	\$14.09	0.4	5.3

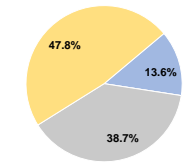


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,417,730 13.6%
 Local Funds \$0 0.0%
 State Funds \$4,047,201 38.7%
 Federal Assistance \$4,997,989 47.8%

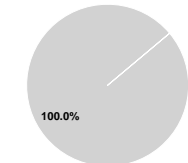
Operating Funding Sources



Total Operating Funds Expended \$10,462,920 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$57,754 100.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$57,754 100.0%

Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$1,381,285 13.3%
 Purchased Transportation \$5,473,418 52.5%
 Other Operating Expenses \$3,562,552 34.2%
Total Operating Expenses \$10,417,255 100.0%
 Reconciling OE Cash Expenditures \$45,665
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
 67,586 Population

Service Consumption

235,757 Annual Unlinked Trips (UPT)

Service Supplied

306,929 Annual Vehicle Revenue Miles (VRM)
 28,488 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,021	3.6%
Local Funds	\$1,279,795	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,129,032	60.1%
Other Funds	\$4,754	0.1%
Total Operating Funds Expended	\$3,539,602	100.0%

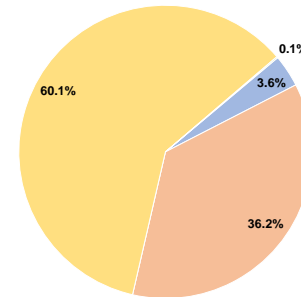
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$738,331	52.4%
State Funds	\$41,837	3.0%
Federal Assistance	\$630,000	44.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,410,168	100.0%

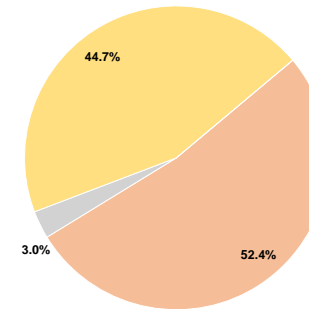
Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,284,400	\$46,406	\$916,609	22,479	78,267	9,158	4.9
Bus	-	8	\$2,255,202	\$79,615	\$493,559	213,278	228,662	19,330	5.9
Total	-	16	\$3,539,602	\$126,021	\$1,410,168	235,757	306,929	28,488	

Performance Measures

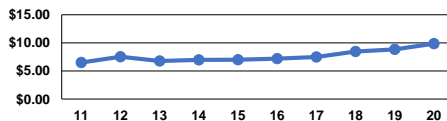
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.41	\$140.25
Bus	\$9.86	\$116.67
Total	\$11.53	\$124.25

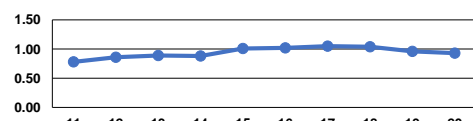
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.14	0.3	2.5
Bus	\$10.57	0.9	11.0
Total	\$15.01	0.8	8.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Consumption

46,419,957 Annual Passenger Miles (PMT)
 1,061,990 Annual Unlinked Trips (UPT)
 3,766 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

28 Square Miles
 4,393,972 Population

Service Supplied

1,008,877 Annual Vehicle Revenue Miles (VRM)
 25,629 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 36
 Service Vehicles 10
 Facilities 40
 Track Miles 402.75
 Lane Miles -

Modal Characteristics

Modal Overview

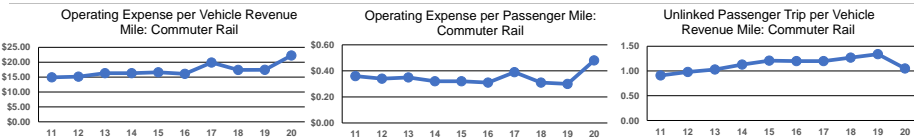
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	35	\$30,596,559	\$5,535,827	\$9,178	\$0	\$36,141,564	
Total	-	35	\$30,596,559	\$5,535,827	\$9,178	\$0	\$36,141,564	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$22,477,367	\$8,335,518	\$36,141,564	46,419,957	1,061,990	1,008,877	25,629	172.0	36	35	2.9%	18.2
Total	\$22,477,367	\$8,335,518	\$36,141,564	46,419,957	1,061,990	1,008,877	25,629	172.0	36	35	2.8%	18.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$22.28	\$877.03	\$0.48	\$21.17	1.1	41.4
Total	\$22.28	\$877.03	\$0.48	\$21.17	1.1	41.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,692,991 9.2%
 Local Funds \$10,655,135 36.4%
 State Funds \$8,516,642 29.1%
 Federal Assistance \$7,424,868 25.3%

Total Operating Funds Expended \$29,289,636 100.0%

Sources of Capital Funds Expended

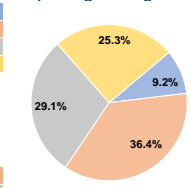
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,686,227 15.7%
 State Funds \$29,519,658 81.7%
 Federal Assistance \$935,679 2.6%

Total Capital Funds Expended \$36,141,564 100.0%

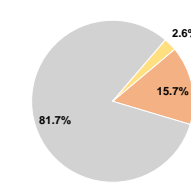
Summary of Operating Expenses (OE)

Labor \$2,722,750 12.1%
 Materials and Supplies \$3,229,111 14.4%
 Purchased Transportation \$6,912,863 30.8%
 Other Operating Expenses \$9,612,643 42.8%
Total Operating Expenses \$22,477,367 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 46,933 Population

Service Consumption

39,902 Annual Unlinked Trips (UPT)

Service Supplied

389,995 Annual Vehicle Revenue Miles (VRM)
 23,524 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0021

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,310	8.1%
Local Funds	\$1,248,433	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,358,743	100.0%

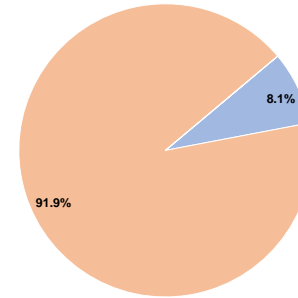
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,061	58.9%
State Funds	\$0	0.0%
Federal Assistance	\$111,694	41.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,755	100.0%

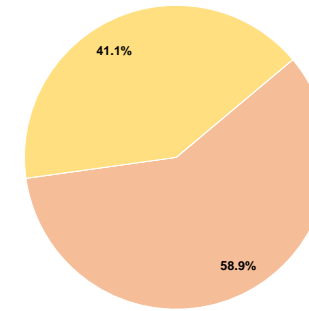
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$1,358,743	\$110,310	\$271,755	39,902	389,995	23,524	3.5
Total	28	-	\$1,358,743	\$110,310	\$271,755	39,902	389,995	23,524	

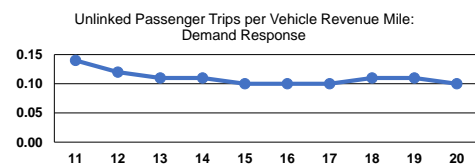
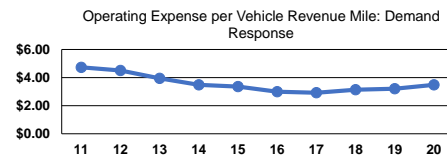
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$57.76
Total	\$3.48	\$57.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.05	0.1	1.7
Total	\$34.05	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 Square Miles
 65,088 Population
 423 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 30,418 Population

Service Consumption

9,172 Annual Unlinked Trips (UPT)

Service Supplied

36,421 Annual Vehicle Revenue Miles (VRM)
 3,515 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0022

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,843	6.7%
Local Funds	\$9,674	2.3%
State Funds	\$101,337	23.6%
Federal Assistance	\$286,326	66.7%
Other Funds	\$3,291	0.8%
Total Operating Funds Expended	\$429,471	100.0%

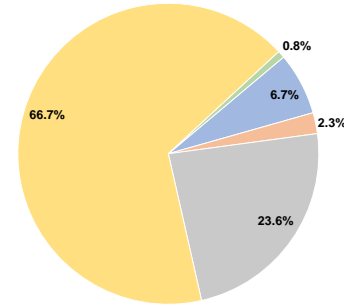
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$429,471	\$28,843	\$0	9,172	36,421	3,515	5.3
Total	-	3	\$429,471	\$28,843	\$0	9,172	36,421	3,515	

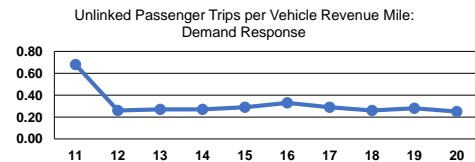
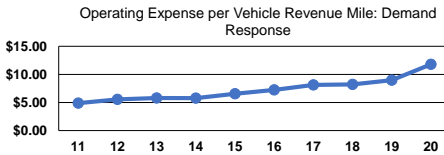
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.79	\$122.18
Total	\$11.79	\$122.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.82	0.3	2.6
Total	\$46.82	0.3	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption
 6,962,180 Annual Passenger Miles (PMT)
 675,486 Annual Unlinked Trips (UPT)
 2,189 Average Weekday Unlinked Trips
 1,400 Average Saturday Unlinked Trips
 929 Average Sunday Unlinked Trips

Database Information
 NTDID: 90196
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 169 Square Miles
 386,166 Population

Service Supplied
 1,716,119 Annual Vehicle Revenue Miles (VRM)
 86,276 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 64
 Service Vehicles 11
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

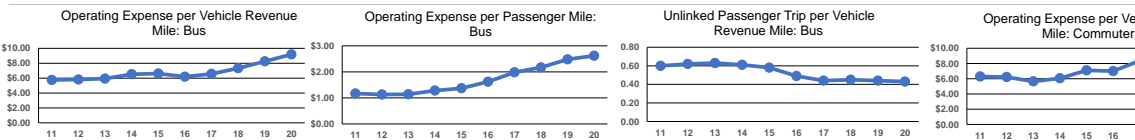
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	2	7	\$0	\$0	\$0	\$0	\$0	
Bus	15	2	\$2,079,285	\$172,267	\$0	\$0	\$2,251,552	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	17	23	\$2,079,285	\$172,267	\$0	\$0	\$2,251,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$585,658	\$356,191	\$0	1,576,942	63,750	82,032	2,529
Demand Response	\$1,345,115	\$17,939	\$0	112,342	24,647	131,223	14,212
Bus	\$12,189,811	\$295,845	\$2,251,552	4,659,735	569,007	1,325,813	65,445
Vanpool	\$239,267	\$67,566	\$0	613,161	18,082	177,051	4,090
Total	\$14,359,851	\$737,541	\$2,251,552	6,962,180	675,486	1,716,119	86,276

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.14	\$231.58	Commuter Bus	\$0.37	\$9.19
Demand Response	\$10.25	\$94.65	Demand Response	\$11.97	\$54.58
Bus	\$9.19	\$186.26	Bus	\$2.62	\$21.42
Vanpool	\$1.35	\$58.50	Vanpool	\$0.39	\$13.23
Total	\$8.37	\$166.44	Total	\$2.06	\$21.26



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$737,541 5.1%
 Local Funds \$3,718,640 25.6%
 State Funds \$6,526,957 44.9%
 Federal Assistance \$3,539,477 24.4%

Total Operating Funds Expended \$14,522,615 100.0%

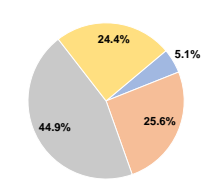
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$777,972 34.6%
 State Funds \$575,518 25.6%
 Federal Assistance \$898,062 39.9%

Total Capital Funds Expended \$2,251,552 100.0%

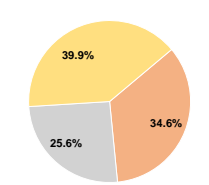
Summary of Operating Expenses (OE)

Labor \$9,003,515 62.7%
 Materials and Supplies \$1,905,007 13.3%
 Purchased Transportation \$1,645,758 11.5%
 Other Operating Expenses \$1,805,571 12.6%
Total Operating Expenses \$14,359,851 100.0%
 Reconciling OE Cash Expenditures \$162,764
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 67%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 Square Miles
 87,569 Population
 334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 85,182 Population

Service Consumption

132,766 Annual Unlinked Trips (UPT)

Service Supplied

336,599 Annual Vehicle Revenue Miles (VRM)
 32,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,353	2.3%
Local Funds	\$0	0.0%
State Funds	\$1,310,628	29.1%
Federal Assistance	\$3,063,839	68.0%
Other Funds	\$29,629	0.7%
Total Operating Funds Expended	\$4,506,449	100.0%

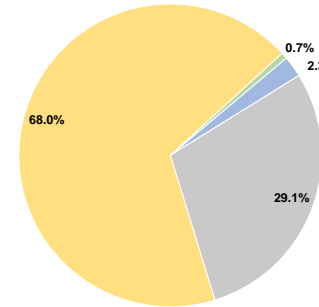
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$908,753	\$28,949	\$0	18,765	63,977	8,563	6.7
Bus	-	9	\$3,320,039	\$73,404	\$0	114,001	272,622	23,622	6.4
Total	-	13	\$4,228,792	\$102,353	\$0	132,766	336,599	32,185	

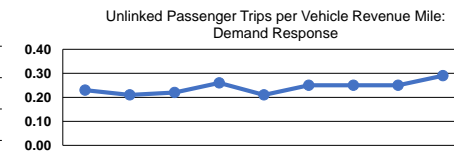
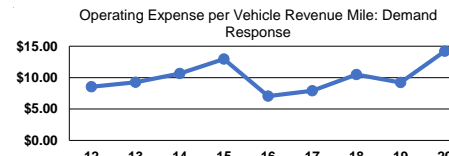
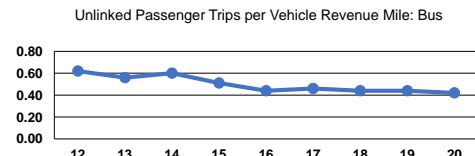
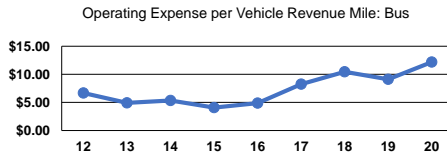
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.20	\$106.13
Bus	\$12.18	\$140.55
Total	\$12.56	\$131.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.43	0.3	2.2
Bus	\$29.12	0.4	4.8
Total	\$31.85	0.4	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
 21 Square Miles
 70,272 Population
 394 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 Square Miles
 75,691 Population

Service Consumption

522,056 Annual Unlinked Trips (UPT)

Service Supplied

652,143 Annual Vehicle Revenue Miles (VRM)
 47,356 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90198
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$448,702	10.7%
Local Funds	\$866,303	20.6%
State Funds	\$87,055	2.1%
Federal Assistance	\$2,735,406	64.9%
Other Funds	\$75,299	1.8%
Total Operating Funds Expended	\$4,212,765	100.0%

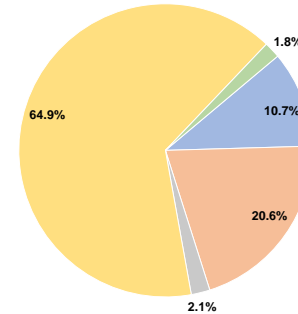
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,827,216	51.7%
Federal Assistance	\$1,704,820	48.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,532,036	100.0%

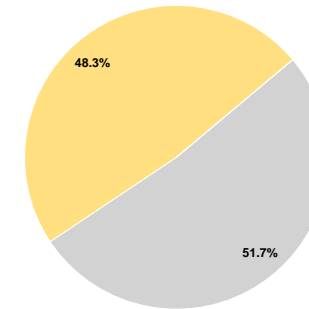
Assets

Revenue Vehicles	40
Service Vehicles	2
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$686,165	\$24,872	\$455,556	11,523	48,138	3,669	5.1
Bus	-	9	\$3,526,600	\$423,830	\$3,076,480	510,533	604,005	43,687	6.5
Total	-	13	\$4,212,765	\$448,702	\$3,532,036	522,056	652,143	47,356	

Performance Measures

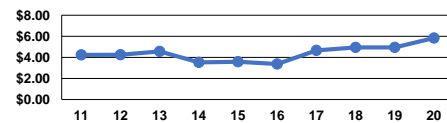
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.25	\$187.02
Bus	\$5.84	\$80.72
Total	\$6.46	\$88.96

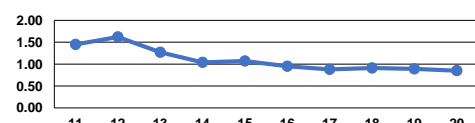
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.55	0.2	3.1
Bus	\$6.91	0.8	11.7
Total	\$8.07	0.8	11.0

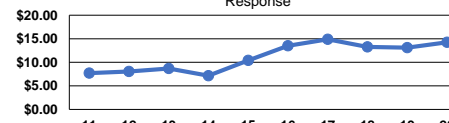
Operating Expense per Vehicle Revenue Mile: Bus



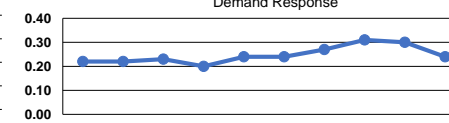
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
 22 Square Miles
 78,413 Population
 362 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
 66,225 Population

Service Consumption

95,471 Annual Unlinked Trips (UPT)

Service Supplied

313,930 Annual Vehicle Revenue Miles (VRM)
 25,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90199
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,138	4.9%
Local Funds	\$0	0.0%
State Funds	\$1,192,282	49.0%
Federal Assistance	\$1,094,387	45.0%
Other Funds	\$25,330	1.0%
Total Operating Funds Expended	\$2,432,137	100.0%

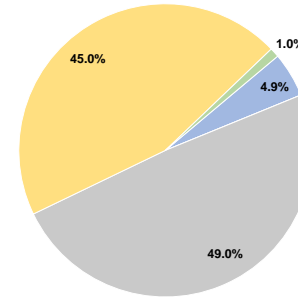
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,398,727	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,398,727	100.0%

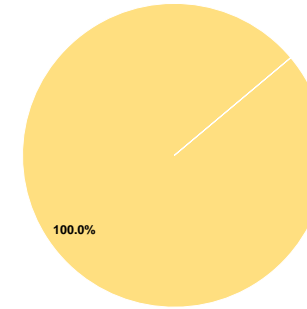
Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,105,043	\$38,637	\$1,285,340	12,755	72,130	8,047	7.3
Bus	-	16	\$1,327,094	\$81,501	\$2,113,387	82,716	241,800	17,776	6.6
Total	-	24	\$2,432,137	\$120,138	\$3,398,727	95,471	313,930	25,823	

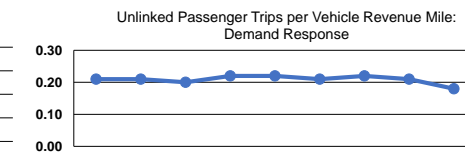
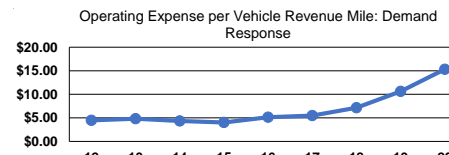
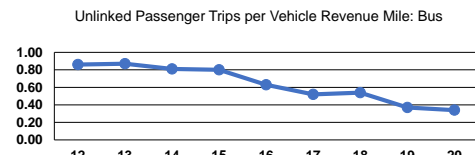
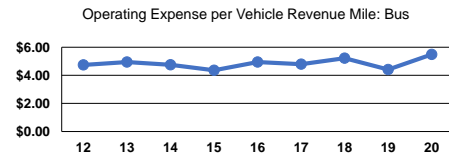
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.32	\$137.32
Bus	\$5.49	\$74.66
Total	\$7.75	\$94.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.64	0.2	1.6
Bus	\$16.04	0.3	4.7
Total	\$25.48	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

3,421,757 Annual Passenger Miles (PMT)
 548,691 Annual Unlinked Trips (UPT)
 1,995 Average Weekday Unlinked Trips
 892 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

13 Square Miles
 70,408 Population

Service Supplied

742,764 Annual Vehicle Revenue Miles (VRM)
 45,564 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
 Service Vehicles 3
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$198,409	\$0	\$0	\$0	\$198,409	
Bus	-	14	\$134,745	\$66,122	\$1,512,543	\$10,117	\$1,723,527	
Total	-	22	\$333,154	\$66,122	\$1,512,543	\$10,117	\$1,921,936	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,026,412	\$37,520	\$198,409	71,147	22,560	92,041	8,741	0.0	11	8	37.5%	3.2
Bus	\$3,841,612	\$447,845	\$1,723,527	3,350,610	526,131	650,723	36,823	0.0	18	14	28.6%	6.3
Total	\$4,868,024	\$485,365	\$1,921,936	3,421,757	548,691	742,764	45,564	0.0	29	22	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.15	\$117.43	Demand Response	\$14.43
Bus	\$5.90	\$104.33	Bus	\$1.15
Total	\$6.55	\$106.84	Total	\$1.42

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$485,364 9.8%
 Local Funds \$59,840 1.2%
 State Funds \$987,007 20.0%
 Federal Assistance \$3,412,505 69.0%

Total Operating Funds Expended \$4,944,716 100.0%

Sources of Capital Funds Expended

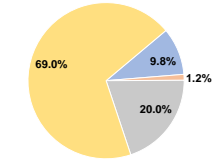
Fares and Directly Generated \$1,809 0.1%
 Local Funds \$0 0.0%
 State Funds \$1,750,128 91.1%
 Federal Assistance \$169,999 8.8%

Total Capital Funds Expended \$1,921,936 100.0%

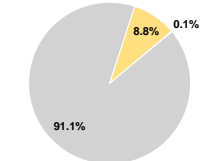
Summary of Operating Expenses (OE)

Labor \$643,847 13.2%
 Materials and Supplies \$306,997 6.3%
 Purchased Transportation \$3,478,724 71.5%
 Other Operating Expenses \$438,456 9.0%
Total Operating Expenses \$4,868,024 100.0%
 Reconciling OE Cash Expenditures \$388
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption

686,576 Annual Passenger Miles (PMT)
 194,723 Annual Unlinked Trips (UPT)
 752 Average Weekday Unlinked Trips
 118 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

22 Square Miles
 87,867 Population

Service Supplied

296,635 Annual Vehicle Revenue Miles (VRM)
 27,435 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$11,132	\$0	\$0	\$0	\$11,132	
Bus	-	6	\$2,415,248	\$101,234	\$1,093,847	\$1,337	\$3,611,666	
Total	-	10	\$2,426,380	\$101,234	\$1,093,847	\$1,337	\$3,622,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$544,121	\$13,039	\$11,132	69,056	9,313	36,688	3,805	0.0	6	4	50.0%	5.0
Bus	\$2,549,565	\$164,677	\$3,611,666	617,520	185,410	259,947	23,630	0.0	8	6	33.3%	4.1
Total	\$3,093,686	\$177,716	\$3,622,798	686,576	194,723	296,635	27,435	0.0	14	10	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$14.83	\$143.00	Demand Response	\$7.88
Bus	\$9.81	\$107.90	Bus	\$4.13
Total	\$10.43	\$112.76	Total	\$4.51

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$233,911 7.6%
 Local Funds \$61,940 2.0%
 State Funds \$1,075,388 34.8%
 Federal Assistance \$1,722,447 55.7%

Total Operating Funds Expended \$3,093,686 100.0%

Sources of Capital Funds Expended

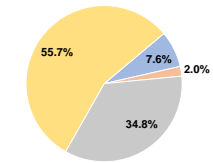
Fares and Directly Generated \$542,616 15.0%
 Local Funds \$0 0.0%
 State Funds \$1,215,923 33.6%
 Federal Assistance \$1,864,259 51.5%

Total Capital Funds Expended \$3,622,798 100.0%

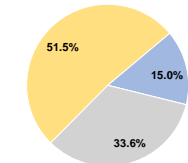
Summary of Operating Expenses (OE)

Labor \$505,157 16.3%
 Materials and Supplies \$342,698 11.1%
 Purchased Transportation \$1,540,428 49.8%
 Other Operating Expenses \$705,403 22.8%
 Total Operating Expenses \$3,093,686 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

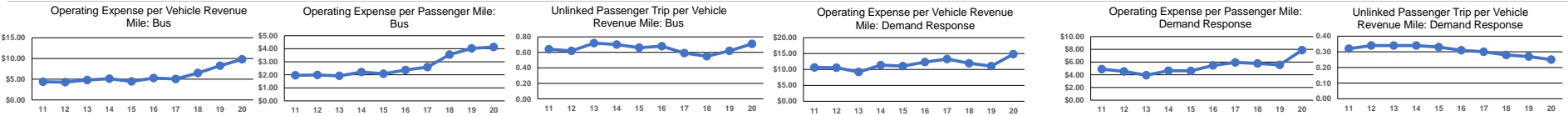


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption
4,784,729 Annual Passenger Miles (PMT)
595,294 Annual Unlinked Trips (UPT)
2,309 Average Weekday Unlinked Trips
212 Average Saturday Unlinked Trips
25 Average Sunday Unlinked Trips

Database Information
NTDID: 90205
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
42 Square Miles
174,775 Population

Service Supplied
927,878 Annual Vehicle Revenue Miles (VRM)
64,640 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 56
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

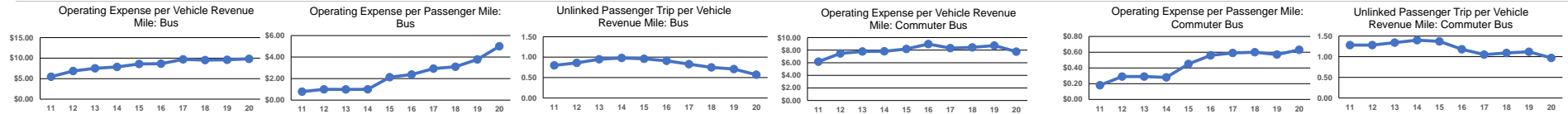
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9 ¹	\$253,725	\$0	\$0	\$0	\$253,725	
Bus	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	48	\$253,725	\$0	\$0	\$0	\$253,725	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,315,972 ¹	\$599,474 ¹	\$0	3,671,734	288,005	298,401	16,367	0.0	27	23 ¹	17.4%	8.9
Demand Response	\$1,288,739 ¹	\$70,202 ¹	\$253,725	101,365	15,581	114,774	10,618	0.0	10	9 ¹	11.1%	2.0
Bus	\$5,057,674 ¹	\$379,402 ¹	\$0	1,011,630	291,708	514,703	37,655	0.0	19	16 ¹	18.8%	8.9
Total	\$8,662,385	\$1,049,078	\$253,725	4,784,729	595,294	927,878	64,640	0.0	56	48	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	\$141.50	Commuter Bus	\$0.63	\$8.04	1.0	17.6
Demand Response	\$11.23	\$121.37	Demand Response	\$12.71	\$82.71	0.1	1.5
Bus	\$9.83	\$134.32	Bus	\$5.00	\$17.34	0.6	7.7
Total	\$9.34	\$134.01	Total	\$1.81	\$14.55	0.6	9.2



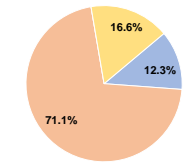
Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,064,267 12.3%
Local Funds \$6,162,911 71.1%
State Funds \$0 0.0%
Federal Assistance \$1,435,207 16.6%

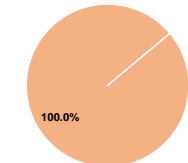
Operating Funding Sources



Total Operating Funds Expended \$8,662,385 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$253,725 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$253,725 100.0%

Summary of Operating Expenses (OE)

Labor	\$323,211	3.7%
Materials and Supplies	\$982,243	11.3%
Purchased Transportation	\$6,434,319	74.3%
Other Operating Expenses	\$922,612	10.7%
Total Operating Expenses	\$8,662,385	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	\$141.50	\$0.63	\$8.04	1.0	17.6
Demand Response	\$11.23	\$121.37	\$12.71	\$82.71	0.1	1.5
Bus	\$9.83	\$134.32	\$5.00	\$17.34	0.6	7.7
Total	\$9.34	\$134.01	\$1.81	\$14.55	0.6	9.2

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

9,625,445 Annual Passenger Miles (PMT)
 846,510 Annual Unlinked Trips (UPT)
 2,898 Average Weekday Unlinked Trips
 1,251 Average Saturday Unlinked Trips
 752 Average Sunday Unlinked Trips

Service Supplied

1,602,197 Annual Vehicle Revenue Miles (VRM)
 76,332 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 69
 Service Vehicles 17
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$52,524	\$0	\$0	\$0	\$52,524	
Bus	25	-	\$116,908	\$44,448	\$1,338,657	\$247,691	\$1,747,704	
Total	49	-	\$169,432	\$44,448	\$1,338,657	\$247,691	\$1,800,228	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,890,551	\$136,926	\$52,524	391,118	43,898	402,798	26,245	0.0	27	24	12.5%	3.1
Bus	\$8,193,069	\$967,074	\$1,747,704	9,234,327	802,612	1,199,399	50,087	0.0	42	25	68.0%	7.2
Total	\$12,083,620	\$1,104,000	\$1,800,228	9,625,445	846,510	1,602,197	76,332	0.0	69	49	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.66	\$148.24	Demand Response	\$9.95	\$88.63	0.1	1.7
Bus	\$6.83	\$163.58	Bus	\$0.89	\$10.21	0.7	16.0
Total	\$7.54	\$158.30	Total	\$1.26	\$14.27	0.5	11.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,337,620 8.1%
 Local Funds \$0 0.0%
 State Funds \$7,700,237 46.6%
 Federal Assistance \$7,475,343 45.3%

Total Operating Funds Expended \$16,513,200 100.0%

Sources of Capital Funds Expended

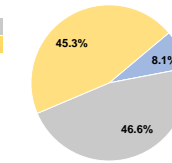
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,299,530 72.2%
 Federal Assistance \$500,698 27.8%

Total Capital Funds Expended \$1,800,228 100.0%

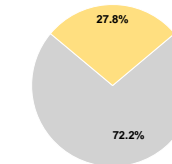
Summary of Operating Expenses (OE)

Labor \$7,563,582 62.6%
 Materials and Supplies \$2,661,037 22.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,859,001 15.4%
Total Operating Expenses \$12,083,620 100.0%
 Reconciling OE Cash Expenditures \$4,429,580
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 4,002,884 Annual Passenger Miles (PMT)
 835,984 Annual Unlinked Trips (UPT)
 2,923 Average Weekday Unlinked Trips
 1,372 Average Saturday Unlinked Trips
 302 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 202 Square Miles
 175,260 Population

Service Supplied
 1,215,338 Annual Vehicle Revenue Miles (VRM)
 97,980 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

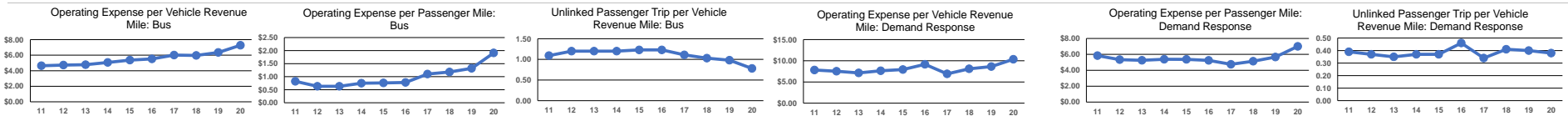
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$115,811	\$18,733	\$68,851	\$0	\$203,395	
Total	-	44	\$115,811	\$18,733	\$68,851	\$0	\$203,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,809,436	\$261,123	\$0	400,942	103,882	271,574	32,386	0.0	26	19	36.8%	6.3
Bus	\$6,867,349	\$1,067,423	\$203,395	3,601,942	732,102	943,764	65,594	0.0	32	25	28.0%	6.2
Total	\$9,676,785	\$1,328,546	\$203,395	4,002,884	835,984	1,215,338	97,980	0.0	58	44	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.35	\$86.75	Demand Response	\$7.01	\$27.04	0.4	3.2
Bus	\$7.28	\$104.69	Bus	\$1.91	\$9.38	0.8	11.2
Total	\$7.96	\$98.76	Total	\$2.42	\$11.58	0.7	8.5

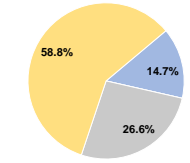


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,424,445 14.7%
 Local Funds \$0 0.0%
 State Funds \$2,578,493 26.6%
 Federal Assistance \$5,702,168 58.8%

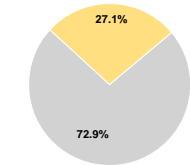
Operating Funding Sources



Total Operating Funds Expended \$9,705,106 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$148,316 72.9%
 Federal Assistance \$55,079 27.1%

Capital Funding Sources



Total Capital Funds Expended \$203,395 100.0%

Summary of Operating Expenses (OE)

Labor \$373,091 3.9%
 Materials and Supplies \$1,194,977 12.3%
 Purchased Transportation \$7,129,146 73.7%
 Other Operating Expenses \$979,571 10.1%
Total Operating Expenses \$9,676,785 100.0%
 Reconciling OE Cash Expenditures \$28,321
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 42%

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

90,553,779 Annual Passenger Miles (PMT)
 12,826,471 Annual Unlinked Trips (UPT)
 38,532 Average Weekday Unlinked Trips
 30,030 Average Saturday Unlinked Trips
 24,148 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

39 Square Miles
 415,381 Population

Service Supplied

3,401,452 Annual Vehicle Revenue Miles (VRM)
 216,203 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 50
 Service Vehicles 79
 Facilities 57
 Track Miles 115.00
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$189,874,234	\$72,016,814	\$261,531	\$262,152,579	
Street Car Rail	-	-	\$0	\$51,242,406	\$9,975,575	\$0	\$61,217,981	
Total	-	38	\$0	\$241,116,640	\$81,992,389	\$261,531	\$323,370,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$50,925,795	\$8,339,928	\$262,152,579	90,553,779	12,826,471	3,401,452	216,203	54.5	39	38	2.6%	12.0
Street Car Rail	\$0	\$0	\$61,217,981	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$50,925,795	\$8,339,928	\$323,370,560	90,553,779	12,826,471	3,401,452	216,203	54.5	39	38	2.6%	

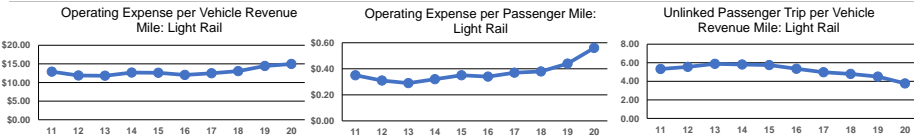
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	\$14.97	\$235.55
Street Car Rail	\$0.00	\$0.00
Total	\$14.97	\$235.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$0.56	\$3.97	3.8	59.3
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Total	\$0.56	\$3.97	3.8	59.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,695,594 19.0%
 Local Funds \$39,484,093 77.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,746,108 3.4%

Total Operating Funds Expended \$50,925,795 100.0%

Sources of Capital Funds Expended

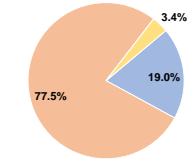
Fares and Directly Generated \$0 0.0%
 Local Funds \$147,417,010 45.6%
 State Funds \$0 0.0%
 Federal Assistance \$175,953,550 54.4%

Total Capital Funds Expended \$323,370,560 100.0%

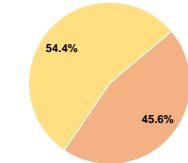
Summary of Operating Expenses (OE)

Labor \$12,112,693 23.8%
 Materials and Supplies \$6,326,658 12.4%
 Purchased Transportation \$11,565,999 22.7%
 Other Operating Expenses \$20,920,445 41.1%
Total Operating Expenses \$50,925,795 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 4%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 15%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 14,127,984 Annual Passenger Miles (PMT)
 6,108,591 Annual Unlinked Trips (UPT)
 15,719 Average Weekday Unlinked Trips
 20,322 Average Saturday Unlinked Trips
 18,799 Average Sunday Unlinked Trips

Database Information
 NTDID: 90211
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 50 Square Miles
 358,000 Population

Service Supplied
 1,063,688 Annual Vehicle Revenue Miles (VRM)
 169,758 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 94
 Service Vehicles 2
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	72	\$765,231	\$5,454	\$0	\$227,577	\$998,262	
Total	-	76	\$765,231	\$5,454	\$0	\$227,577	\$998,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$283,008	\$0	\$0	17,702	31,610	13,457	4,745	0.0	10	4	150.0%	2.0
Bus	\$13,425,182	\$3,253,291	\$998,262	14,110,262	6,076,981	1,050,231	165,013	0.0	82	72	13.9%	14.7
Total	\$13,708,190	\$3,253,291	\$998,262	14,127,984	6,108,591	1,063,688	169,758	0.0	92	76	17.4%	

Performance Measures

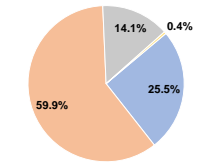
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$21.03	\$59.64	Demand Response	\$15.99
Bus	\$12.78	\$81.36	Bus	\$0.95
Total	\$12.89	\$80.75	Total	\$0.97

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,715,833 25.5%
 Local Funds \$8,729,102 59.9%
 State Funds \$2,057,807 14.1%
 Federal Assistance \$64,525 0.4%

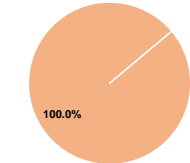
Operating Funding Sources



Total Operating Funds Expended \$14,567,267 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$998,262 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources

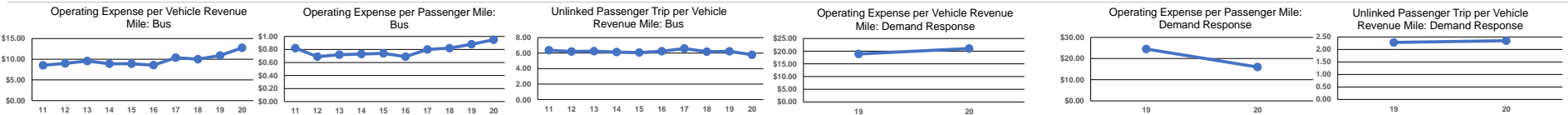


Total Capital Funds Expended \$998,262 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,535,776	18.5%
Materials and Supplies	\$2,051,574	15.0%
Purchased Transportation	\$6,507,310	47.5%
Other Operating Expenses	\$2,613,530	19.1%
Total Operating Expenses	\$13,708,190	100.0%
Reconciling OE Cash Expenditures	\$859,077	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	\$59.64	Demand Response	\$15.99	\$8.95	2.3	6.7
Bus	\$12.78	\$81.36	Bus	\$0.95	\$2.21	5.8	36.8
Total	\$12.89	\$80.75	Total	\$0.97	\$2.24	5.7	36.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - OR - Other - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption
 769,339 Annual Passenger Miles (PMT)
 274,021 Annual Unlinked Trips (UPT)
 998 Average Weekday Unlinked Trips
 258 Average Saturday Unlinked Trips
 144 Average Sunday Unlinked Trips

Database Information
 NTDID: 90213
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 62,361 Population

Service Supplied
 294,860 Annual Vehicle Revenue Miles (VRM)
 26,657 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$262,214	\$0	\$0	\$0	\$262,214	
Bus	-	9	\$307,924	\$75,091	\$139,083	\$42,425	\$564,523	
Total	-	15	\$570,138	\$75,091	\$139,083	\$42,425	\$826,737	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$918,706	\$34,500	\$262,214	50,727	11,802	57,868	7,240
Bus	\$1,929,792	\$160,108	\$564,523	718,612	262,219	236,992	19,417
Total	\$2,848,498	\$194,608	\$826,737	769,339	274,021	294,860	26,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.88	\$126.89	Demand Response	\$18.11
Bus	\$8.14	\$99.39	Bus	\$2.69
Total	\$9.66	\$106.86	Total	\$3.70

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$268,188 9.4%
 Local Funds \$396,821 13.9%
 State Funds \$2,102,279 73.7%
 Federal Assistance \$86,485 3.0%

Total Operating Funds Expended \$2,853,773 100.0%

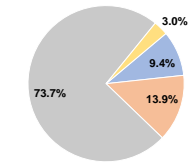
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$261,761 31.7%
 Federal Assistance \$564,976 68.3%

Total Capital Funds Expended \$826,737 100.0%

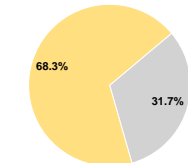
Summary of Operating Expenses (OE)

Labor	\$409,747	14.4%
Materials and Supplies	\$420,206	14.8%
Purchased Transportation	\$1,667,870	58.6%
Other Operating Expenses	\$350,675	12.3%
Total Operating Expenses	\$2,848,498	100.0%
Reconciling OE Cash Expenditures	\$5,275	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



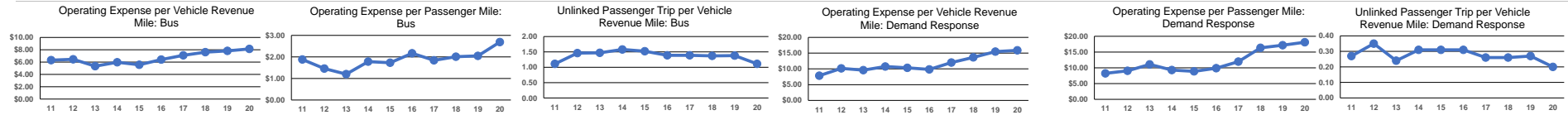
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	9	6	50.0%	3.8
0.0	14	9	55.6%	11.6
0.0	23	15	34.8%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.84	0.2	1.6
Bus	\$7.36	1.1	13.5
Total	\$10.40	0.9	10.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
1,051,294 Annual Passenger Miles (PMT)
288,912 Annual Unlinked Trips (UPT)
984 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
279 Average Sunday Unlinked Trips

Database Information
NTDID: 90214
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
13 Square Miles
67,233 Population

Service Supplied
414,401 Annual Vehicle Revenue Miles (VRM)
38,636 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 21
Service Vehicles -
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$384,145	\$0	\$0	\$0	\$384,145	
Bus	-	10	\$734,766	\$105,680	\$0	\$0	\$840,446	
Total	-	14	\$1,118,911	\$105,680	\$0	\$0	\$1,224,591	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$574,305	\$8,860	\$384,145	48,352	10,317	48,456	6,253	0.0	6	4	50.0%	1.6
Bus	\$3,113,905	\$234,563	\$840,446	1,002,942	278,595	365,945	32,383	0.0	14	10	40.0%	6.9
Total	\$3,688,210	\$243,423	\$1,224,591	1,051,294	288,912	414,401	38,636	0.0	20	14	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.85	\$91.84	Demand Response	\$11.88
Bus	\$8.51	\$96.16	Bus	\$3.10
Total	\$8.90	\$95.46	Total	\$3.51

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$244,491 6.6%
Local Funds \$2,222,983 59.8%
State Funds \$1,078,461 29.0%
Federal Assistance \$171,786 4.6%

Total Operating Funds Expended \$3,717,721 100.0%

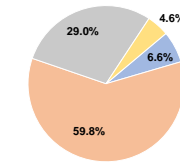
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$190,662 15.6%
State Funds \$138,800 11.3%
Federal Assistance \$895,129 73.1%

Total Capital Funds Expended \$1,224,591 100.0%

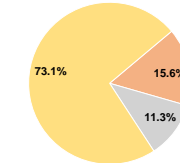
Summary of Operating Expenses (OE)

Labor	\$597,689	16.2%
Materials and Supplies	\$410,531	11.1%
Purchased Transportation	\$2,224,668	60.3%
Other Operating Expenses	\$455,322	12.3%
Total Operating Expenses	\$3,688,210	100.0%
Reconciling OE Cash Expenditures	\$29,511	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
 23 Square Miles
 58,079 Population
 454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
 53,969 Population

Service Consumption

185,318 Annual Unlinked Trips (UPT)

Service Supplied

228,452 Annual Vehicle Revenue Miles (VRM)
 20,975 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,555	3.6%
Local Funds	\$160,671	10.8%
State Funds	\$66,350	4.5%
Federal Assistance	\$1,193,326	80.1%
Other Funds	\$15,000	1.0%
Total Operating Funds Expended	\$1,488,902	100.0%

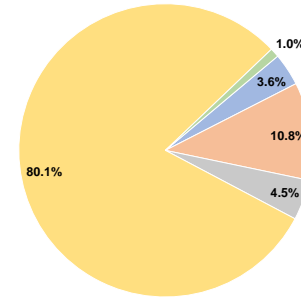
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,843	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$74,574	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,417	100.0%

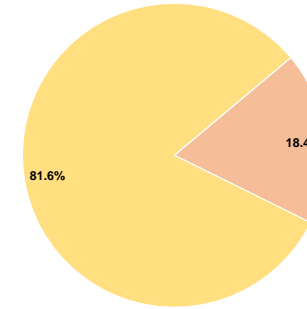
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$251,300	\$14,448	\$0	19,032	55,960	6,045	8.6
Bus	-	4	\$1,237,602	\$39,107	\$91,417	166,286	172,492	14,930	6.4
Total	-	9	\$1,488,902	\$53,555	\$91,417	185,318	228,452	20,975	

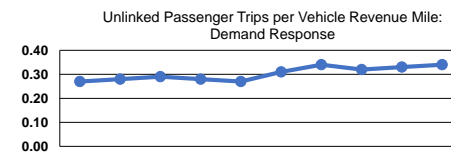
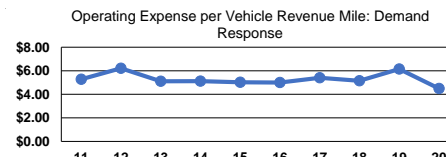
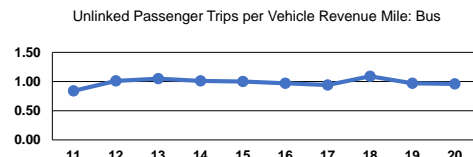
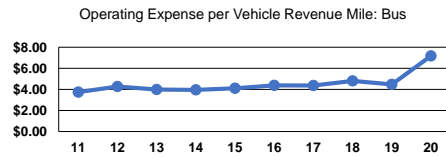
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$41.57
Bus	\$7.17	\$82.89
Total	\$6.52	\$70.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.20	0.3	3.1
Bus	\$7.44	1.0	11.1
Total	\$8.03	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
 22 Square Miles
 83,578 Population
 345 Pop. Rank out of 498 UZAs

Service Area Statistics

21 Square Miles
 81,345 Population

Service Consumption

50,789 Annual Unlinked Trips (UPT)

Service Supplied

193,115 Annual Vehicle Revenue Miles (VRM)
 15,716 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90217
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,161	1.7%
Local Funds	\$0	0.0%
State Funds	\$1,338,772	59.6%
Federal Assistance	\$815,920	36.3%
Other Funds	\$53,040	2.4%
Total Operating Funds Expended	\$2,245,893	100.0%

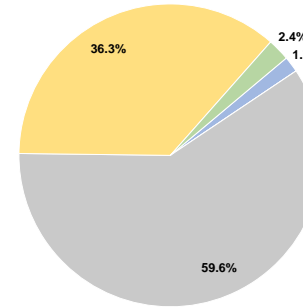
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	8
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$449,179	\$11,722	\$0	7,540	28,645	3,100	2.0
Bus	-	4	\$1,796,714	\$26,439	\$0	43,249	164,470	12,616	2.0
Total	-	6	\$2,245,893	\$38,161	\$0	50,789	193,115	15,716	

Performance Measures

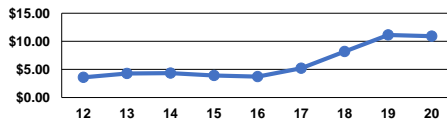
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.68	\$144.90
Bus	\$10.92	\$142.42
Total	\$11.63	\$142.90

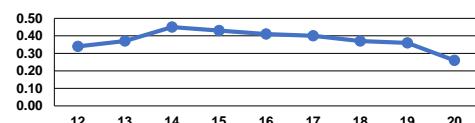
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.57	0.3	2.4
Bus	\$41.54	0.3	3.4
Total	\$44.22	0.3	3.2

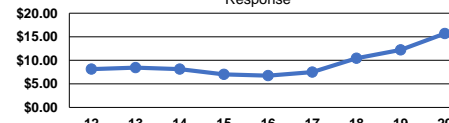
Operating Expense per Vehicle Revenue Mile: Bus



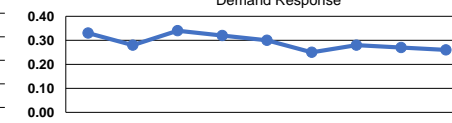
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 5,616,129 Annual Passenger Miles (PMT)
 153,432 Annual Unlinked Trips (UPT)
 564 Average Weekday Unlinked Trips
 63 Average Saturday Unlinked Trips
 49 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,100 Square Miles
 1,916,035 Population

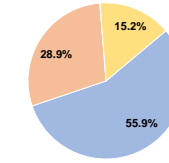
Service Supplied
 1,308,731 Annual Vehicle Revenue Miles (VRM)
 33,946 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 79
 Service Vehicles -
 Facilities 22
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$839,469 55.9%
 Local Funds \$434,315 28.9%
 State Funds \$0 0.0%
 Federal Assistance \$227,505 15.2%
Total Operating Funds Expended \$1,501,289 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$21,888 2.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$748,564 68.4%
 Other Operating Expenses \$323,817 29.6%
Total Operating Expenses \$1,094,269 100.0%
 Reconciling OE Cash Expenditures \$407,020
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

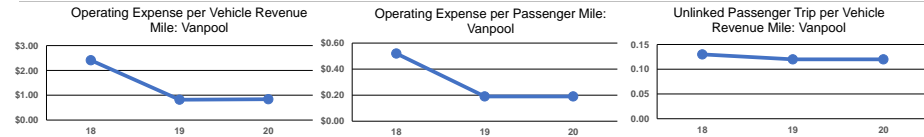
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
Total	-	80	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,094,269	\$839,469	\$0	5,616,129	153,432	1,308,731	33,946	0.0	82	80	2.5%	0.4
Total	\$1,094,269	\$839,469	\$0	5,616,129	153,432	1,308,731	33,946	0.0	82	80	2.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.84	\$32.24	Vanpool	\$0.19	\$7.13	0.1	4.5
Total	\$0.84	\$32.24	Total	\$0.19	\$7.13	0.1	4.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

General Information

Urbanized Area Statistics - 2010 Census
 Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption
 8,132,629 Annual Passenger Miles (PMT)
 2,122,747 Annual Unlinked Trips (UPT)
 6,975 Average Weekday Unlinked Trips
 3,205 Average Saturday Unlinked Trips
 2,745 Average Sunday Unlinked Trips

Database Information
 NTDID: 90219
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 29 Square Miles
 71,917 Population

Service Supplied
 1,018,871 Annual Vehicle Revenue Miles (VRM)
 76,067 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

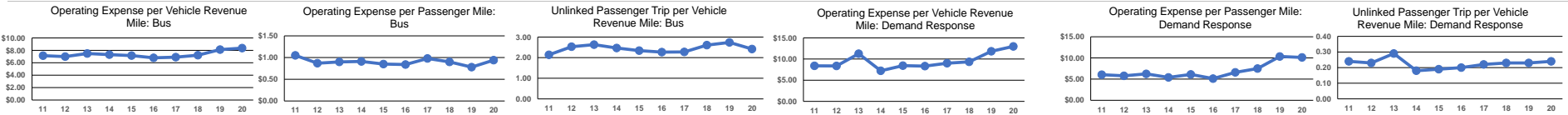
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$103,266	\$55,045	\$210,337	\$252,983	\$621,631	
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0	
Total	24	5	\$103,266	\$55,045	\$210,337	\$252,983	\$621,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$853,692	\$103,554	\$0	84,456	16,011	65,701	4,712	0.0	8	5	60.0%	6.9
Bus	\$7,245,795	\$1,159,070	\$621,631	7,698,743	2,097,814	867,220	69,720	0.0	29	19	52.6%	6.9
Vanpool	\$31,242	\$46,601	\$0	349,430	8,922	85,950	1,635	0.0	5	5	0.0%	0.8
Total	\$8,130,729	\$1,309,225	\$621,631	8,132,629	2,122,747	1,018,871	76,067	0.0	42	29	31.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.99	\$181.17	Demand Response	\$10.11	\$53.32
Bus	\$8.36	\$103.93	Bus	\$0.94	\$3.45
Vanpool	\$0.36	\$19.11	Vanpool	\$0.09	\$3.50
Total	\$7.98	\$106.89	Total	\$1.00	\$3.83

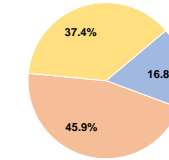


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,450,824 16.8%
 Local Funds \$3,970,000 45.9%
 State Funds \$0 0.0%
 Federal Assistance \$3,232,723 37.4%

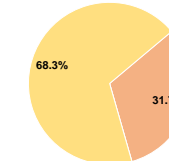
Operating Funding Sources



Total Operating Funds Expended \$8,653,547 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$196,961 31.7%
 State Funds \$0 0.0%
 Federal Assistance \$424,670 68.3%

Capital Funding Sources



Total Capital Funds Expended \$621,631 100.0%

Summary of Operating Expenses (OE)

Labor \$6,085,337 74.8%
 Materials and Supplies \$1,133,940 13.9%
 Purchased Transportation \$13,551 0.2%
 Other Operating Expenses \$897,901 11.0%
Total Operating Expenses \$8,130,729 100.0%
 Reconciling OE Cash Expenditures \$121,864
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption

2,221,697 Annual Passenger Miles (PMT)
 49,467 Annual Unlinked Trips (UPT)
 186 Average Weekday Unlinked Trips
 8 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information

NTDID: 90222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

9,189 Square Miles
 945,867 Population

Service Supplied

376,022 Annual Vehicle Revenue Miles (VRM)
 9,018 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets

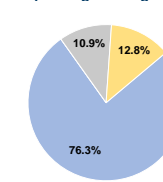
Revenue Vehicles 25
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$288,117 76.3%
 Local Funds \$0 0.0%
 State Funds \$41,353 10.9%
 Federal Assistance \$48,266 12.8%

Operating Funding Sources



Total Operating Funds Expended \$377,736 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$40,094 17.0%
 Materials and Supplies \$851 0.4%
 Purchased Transportation \$194,605 82.5%
 Other Operating Expenses \$408 0.2%
Total Operating Expenses \$235,958 100.0%
 Reconciling OE Cash Expenditures \$141,778
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	22	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$235,958	\$288,117	\$0	2,221,697	49,467	376,022	9,018
Total	\$235,958	\$288,117	\$0	2,221,697	49,467	376,022	9,018

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	22	22	0.0%	1.1
0.0	22	22	0.0%	1.1

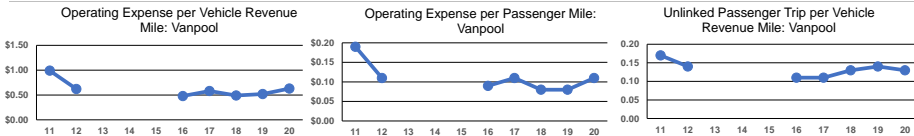
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.63	\$26.17	Vanpool
Total	\$0.63	\$26.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$4.77	0.1	5.5
\$0.11	\$4.77	0.1	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 2,904,830 Annual Passenger Miles (PMT)
 333,564 Annual Unlinked Trips (UPT)
 894 Average Weekday Unlinked Trips
 491 Average Saturday Unlinked Trips
 461 Average Sunday Unlinked Trips

Database Information
 NTDID: 90223
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 193 Square Miles
 974,784 Population

Service Supplied
 2,852,590 Annual Vehicle Revenue Miles (VRM)
 191,239 Annual Vehicle Revenue Hours (VRH)
 121 Vehicles Operated in Maximum Service (VOMS)
 159 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 186
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

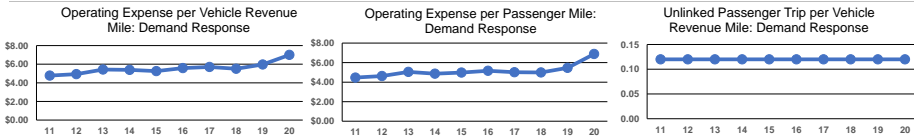
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	88 ¹	33 ¹	\$227,461	\$60,680	\$165,686	\$7,283	\$461,110	
Total	88	33	\$227,461	\$60,680	\$165,686	\$7,283	\$461,110	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$19,973,192 ¹	\$1,340,333 ¹	\$461,110	2,904,830	333,564	2,852,590	191,239
Total	\$19,973,192	\$1,340,333	\$461,110	2,904,830	333,564	2,852,590	191,239

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.00	\$104.44	Demand Response	\$6.88	\$59.88	0.1	1.7
Total	\$7.00	\$104.44	Total	\$6.88	\$59.88	0.1	1.7



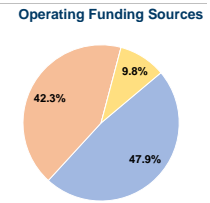
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.
⁴This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

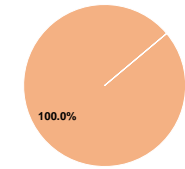
Fares and Directly Generated	\$9,681,672	47.9%
Local Funds	\$8,547,908	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,974,159	9.8%
Total Operating Funds Expended	\$20,203,739	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$461,110	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$461,110	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,570,593	62.9%
Materials and Supplies	\$2,178,474	10.9%
Purchased Transportation	\$2,235,339	11.2%
Other Operating Expenses	\$2,988,786	15.0%
Total Operating Expenses	\$19,973,192	100.0%
Reconciling OE Cash Expenditures	\$230,547	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	159	121 ¹	31.4%	8.0
0.0	159	121	23.9%	

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 203 Vallejo, CA

Service Consumption

32,638,112 Annual Passenger Miles (PMT)
 2,298,857 Annual Unlinked Trips (UPT)
 7,582 Average Weekday Unlinked Trips
 5,191 Average Saturday Unlinked Trips
 3,869 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

127 Square Miles
 281,832 Population

Service Supplied

329,782 Annual Vehicle Revenue Miles (VRM)
 17,334 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 15
 Service Vehicles 7
 Facilities 21
 Track Miles
 Lane Miles

Modal Characteristics

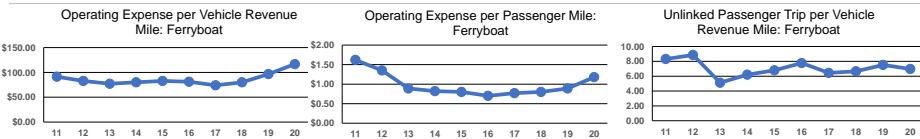
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	11	\$24,752,920	\$0	\$17,087,734	\$28,125	\$41,868,779
Total	-	11	\$24,752,920	\$0	\$17,087,734	\$28,125	\$41,868,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$38,505,580	\$17,170,189	\$41,868,779	32,638,112	2,298,857	329,782	17,334
Total	\$38,505,580	\$17,170,189	\$41,868,779	32,638,112	2,298,857	329,782	17,334

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$116.76	\$2,221.39	Ferryboat	\$1.18	\$16.75
Total	\$116.76	\$2,221.39	Total	\$1.18	\$16.75



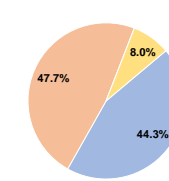
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,196,659	44.3%
Local Funds	\$18,525,149	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,099,597	8.0%
Total Operating Funds Expended	\$38,821,405	100.0%

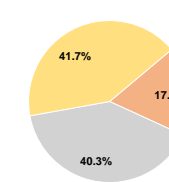
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,513,866	17.9%
State Funds	\$16,888,690	40.3%
Federal Assistance	\$17,466,223	41.7%
Total Capital Funds Expended	\$41,868,779	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,977,920	5.1%
Materials and Supplies	\$6,361,504	16.5%
Purchased Transportation	\$26,307,026	68.3%
Other Operating Expenses	\$3,859,130	10.0%
Total Operating Expenses	\$38,505,580	100.0%
Reconciling OE Cash Expenditures	\$315,825	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
132.7	17	11	54.6%	10.0
132.7	17	11	35.3%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 6,314,894 Annual Passenger Miles (PMT)
 594,825 Annual Unlinked Trips (UPT)
 2,107 Average Weekday Unlinked Trips
 857 Average Saturday Unlinked Trips
 332 Average Sunday Unlinked Trips

Database Information
 NTDID: 90226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 425 Square Miles
 181,698 Population

Service Supplied
 1,081,934 Annual Vehicle Revenue Miles (VRM)
 53,020 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Total	-	28	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,605,468	\$74,297	\$0	659,227	24,122	293,495	13,764	0.0	13	10	30.0%	3.9
Bus	\$3,693,347	\$468,894	\$0	5,655,667	570,703	788,439	39,256	0.0	27	18	50.0%	5.5
Total	\$5,298,815	\$543,191	\$0	6,314,894	594,825	1,081,934	53,020	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.47	\$116.64	Demand Response	\$2.44	\$66.56	0.1	1.8
Bus	\$4.68	\$94.08	Bus	\$0.65	\$6.47	0.7	14.5
Total	\$4.90	\$99.94	Total	\$0.84	\$8.91	0.5	11.2

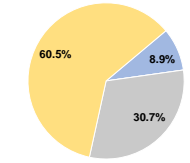


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$543,191 8.9%
 Local Funds \$0 0.0%
 State Funds \$1,875,655 30.7%
 Federal Assistance \$3,697,412 60.5%
Total Operating Funds Expended \$6,116,258 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$194,500 3.7%
 Materials and Supplies \$2,503 0.0%
 Purchased Transportation \$5,072,988 95.7%
 Other Operating Expenses \$28,824 0.5%
Total Operating Expenses \$5,298,815 100.0%
 Reconciling OE Cash Expenditures \$817,443
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 **Square Miles**
 214,811 **Population**
 168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
 37,020 **Population**

Service Consumption

33,913 **Annual Unlinked Trips (UPT)**

Service Supplied

78,487 **Annual Vehicle Revenue Miles (VRM)**
 5,358 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,117	2.8%
Local Funds	\$98,728	10.7%
State Funds	\$333,440	36.2%
Federal Assistance	\$462,098	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$920,383	100.0%

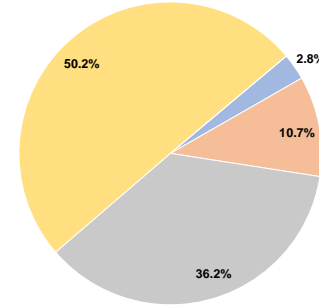
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	2 ²	\$837,539 ²	\$26,117	\$0 ²	33,913	78,487	5,358	8.0
Total	-	2	\$837,539	\$26,117	\$0	33,913	78,487	5,358	

Performance Measures

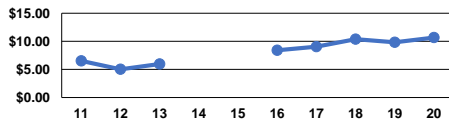
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.67	\$156.32
Total	\$10.67	\$156.32

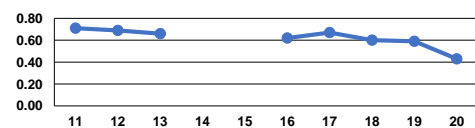
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$24.70	0.4	6.3
Total	\$24.70	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

1,719 Square Miles
 148,614 Population

Service Consumption

297,846 Annual Unlinked Trips (UPT)

Service Supplied

960,109 Annual Vehicle Revenue Miles (VRM)
 46,344 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,207,513	15.0%
Local Funds	\$4,154,363	51.5%
State Funds	\$331,722	4.1%
Federal Assistance	\$2,315,238	28.7%
Other Funds	\$60,439	0.7%
Total Operating Funds Expended	\$8,069,275	100.0%

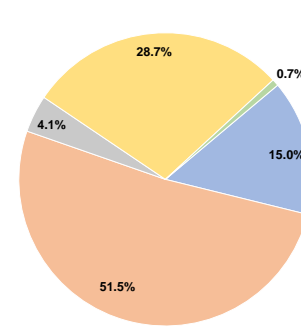
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,224,740	66.7%
Federal Assistance	\$610,000	33.2%
Other Funds	\$2,721	0.1%
Total Capital Funds Expended	\$1,837,461	100.0%

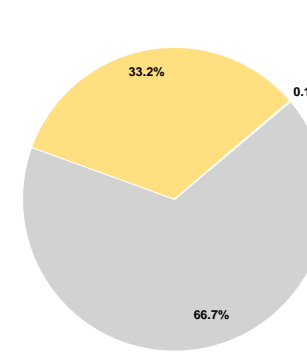
Assets

Revenue Vehicles	54
Service Vehicles	11
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	9	-	\$1,458,321	\$624,246	\$527,188	113,796	228,573	7,723	8.5
Demand Response	12	-	\$2,021,984	\$414,783	\$1,068,731	32,233	235,716	12,336	5.6
Bus	8	-	\$4,588,970	\$168,484	\$241,542	151,817	495,820	26,285	7.9
Total	29	-	\$8,069,275	\$1,207,513	\$1,837,461	297,846	960,109	46,344	

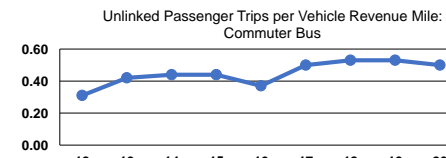
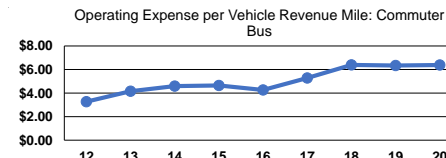
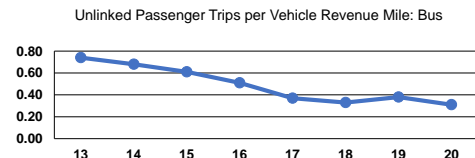
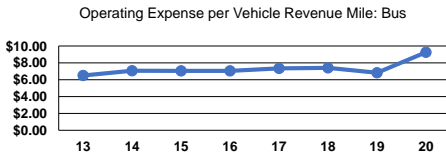
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.38	\$188.83
Demand Response	\$8.58	\$163.91
Bus	\$9.26	\$174.59
Total	\$8.40	\$174.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.82	0.5	14.7
Demand Response	\$62.73	0.1	2.6
Bus	\$30.23	0.3	5.8
Total	\$27.09	0.3	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,166 Square Miles
 7,376,220 Population

Service Consumption

117,438,072 Annual Passenger Miles (PMT)
 3,598,900 Annual Unlinked Trips (UPT)
 11,628 Average Weekday Unlinked Trips
 7,581 Average Saturday Unlinked Trips
 3,042 Average Sunday Unlinked Trips

Service Supplied

10,404,725 Annual Vehicle Revenue Miles (VRM)
 366,393 Annual Vehicle Revenue Hours (VRH)
 803 Vehicles Operated in Maximum Service (VOMS)
 956 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90230
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 956
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,941,085	86.6%
Local Funds	\$1,673,891	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$13,408	0.1%

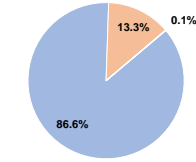
Total Operating Funds Expended \$12,628,384 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	803	-	\$0	\$0	\$0	\$0	\$0	
Total	803	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$2,515,972	23.5%
Materials and Supplies	\$5,186,273	48.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,008,706	28.1%
Total Operating Expenses	\$10,710,951	100.0%
Reconciling OE Cash Expenditures	\$1,917,433	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$10,710,951	\$10,767,772	\$0	117,438,072	3,598,900	10,404,725	366,393
Total	\$10,710,951	\$10,767,772	\$0	117,438,072	3,598,900	10,404,725	366,393

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	956	803	19.1%	6.3
0.0	956	803	16.0%	

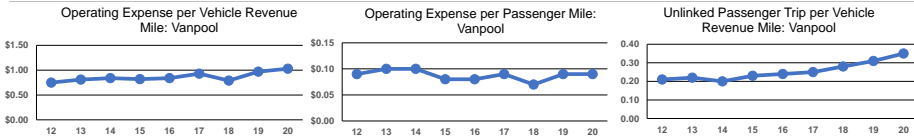
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.03	\$29.23	Vanpool	\$0.09	\$2.98
Total	\$1.03	\$29.23	Total	\$0.09	\$2.98

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.09	\$2.98	0.3	9.8
\$0.09	\$2.98	0.3	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 240 Fairfield, CA, 276 Seaside-Monterey, CA, 482 Arroyo Grande-Grover Beach, CA, 485 Lompoc, CA, 112 Lancaster-Palmdale, CA

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

9,133,706 Annual Passenger Miles (PMT)
 1,096,601 Annual Unlinked Trips (UPT)
 3,801 Average Weekday Unlinked Trips
 1,650 Average Saturday Unlinked Trips
 638 Average Sunday Unlinked Trips

Database Information

NTDID: 90232
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 58
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Service Supplied

1,491,504 Annual Vehicle Revenue Miles (VRM)
 106,784 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$64,671	\$0	\$0	\$0	\$64,671	
Demand Response	-	8	\$416,189	\$0	\$0	\$0	\$416,189	
Bus	-	19	\$2,071,245	\$133,993	\$163,081	\$2,390	\$2,370,709	
Total	-	38	\$2,552,105	\$133,993	\$163,081	\$2,390	\$2,851,569	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,639,703	\$71,722	\$416,189	101,953	25,293	105,890	12,181	0.0	14	8	75.0%	5.3
Bus	\$6,370,901	\$554,279	\$2,370,709	1,479,451	523,462	585,734	57,366	0.0	26	19	36.8%	7.1
Total	\$13,709,683	\$2,530,810	\$2,851,569	9,133,706	1,096,601	1,491,504	106,784	0.0	56	38	32.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$7.12	\$153.05	\$0.75	\$10.40	Commuter Bus	\$0.75	\$10.40	0.7	14.7
Demand Response	\$15.48	\$134.61	\$4.31	\$64.83	Demand Response	\$16.08	\$64.83	0.2	2.1
Bus	\$10.88	\$111.06	\$12.17	\$12.17	Bus	\$4.31	\$12.17	0.9	9.1
Total	\$9.19	\$128.39	\$1.50	\$12.50	Total	\$1.50	\$12.50	0.7	10.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,767,744 20.1%
 Local Funds \$2,370,212 17.2%
 State Funds \$2,380,156 17.3%
 Federal Assistance \$6,272,289 45.5%

Total Operating Funds Expended \$13,790,401 100.0%

Sources of Capital Funds Expended

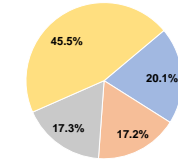
Fares and Directly Generated \$36,717 1.3%
 Local Funds \$992,861 34.8%
 State Funds \$1,082,768 38.0%
 Federal Assistance \$739,223 25.9%

Total Capital Funds Expended \$2,851,569 100.0%

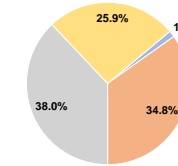
Summary of Operating Expenses (OE)

Labor \$1,733,301 12.6%
 Materials and Supplies \$922,382 6.7%
 Purchased Transportation \$9,201,306 67.1%
 Other Operating Expenses \$1,852,694 13.5%
 Total Operating Expenses \$13,709,683 100.0%
 Reconciling OE Cash Expenditures \$80,718
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption
 5,720,936 Annual Passenger Miles (PMT)
 455,042 Annual Unlinked Trips (UPT)
 1,693 Average Weekday Unlinked Trips
 500 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information
 NTDID: 90233
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 78 Square Miles
 195,751 Population

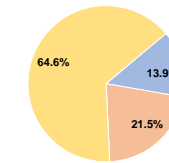
Service Supplied
 1,156,156 Annual Vehicle Revenue Miles (VRM)
 46,689 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 91
 Service Vehicles 12
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$737,968 13.9%
 Local Funds \$1,146,499 21.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,441,795 64.6%

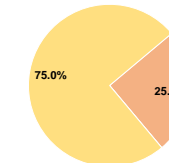
Operating Funding Sources



Total Operating Funds Expended \$5,326,262 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$86,235 25.0%
 State Funds \$0 0.0%
 Federal Assistance \$258,706 75.0%

Capital Funding Sources



Total Capital Funds Expended \$344,941 100.0%

Summary of Operating Expenses (OE)

Labor \$457,513 9.3%
 Materials and Supplies \$664,576 13.4%
 Purchased Transportation \$3,478,629 70.4%
 Other Operating Expenses \$343,936 7.0%
Total Operating Expenses \$4,944,654 100.0%
 Reconciling OE Cash Expenditures \$381,608
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$254,982	\$0	\$0	\$89,959	\$344,941	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	59	\$254,982	\$0	\$0	\$89,959	\$344,941	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$230,957	\$1,094	\$0	87,298	10,438	82,774	4,245	0.0	7	5	40.0%	10.0
Bus	\$4,462,015	\$325,094	\$344,941	3,721,953	376,181	678,970	31,746	0.0	24	19	26.3%	7.8
Vanpool	\$251,682	\$398,013	\$0	1,911,685	68,423	394,412	10,698	0.0	35	35	0.0%	1.3
Total	\$4,944,654	\$724,201	\$344,941	5,720,936	455,042	1,156,156	46,689	0.0	66	59	10.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.41	Demand Response	\$2.65	\$22.13	0.1	2.5
Bus	\$6.57	\$140.55	Bus	\$1.20	\$11.86	0.6	11.8
Vanpool	\$0.64	\$23.53	Vanpool	\$0.13	\$3.68	0.2	6.4
Total	\$4.28	\$105.91	Total	\$0.86	\$10.87	0.4	9.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

520 Square Miles
258,826 Population

Service Consumption

14,234,268 Annual Passenger Miles (PMT)
2,509,076 Annual Unlinked Trips (UPT)
7,788 Average Weekday Unlinked Trips
5,139 Average Saturday Unlinked Trips
4,351 Average Sunday Unlinked Trips

Service Supplied

2,872,403 Annual Vehicle Revenue Miles (VRM)
218,289 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90234
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 117
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31 ¹	\$15,262	\$86,166	\$0	\$0	\$101,428	
Bus	-	54 ²	\$9,897,253	\$176,926	\$5,152,125	\$176,554	\$15,402,858	
Total	-	85	\$9,912,515	\$263,092	\$5,152,125	\$176,554	\$15,504,286	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
				Passenger Miles	Unlinked Trips						Spare Vehicles	Age in Years ³
Demand Response	\$4,385,485 ¹	\$232,870 ¹	\$101,428	592,626	86,049	599,879	42,439	0.0	39	31 ¹	25.8%	4.7
Bus	\$22,890,698 ²	\$2,548,223 ²	\$15,402,858	13,641,642	2,423,027	2,272,524	175,850	0.0	75	54 ²	38.9%	5.3
Total	\$27,276,183	\$2,781,093	\$15,504,286	14,234,268	2,509,076	2,872,403	218,289	0.0	114	85	25.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Passenger Mile	Vehicle Revenue Hour
Demand Response	\$7.31	\$103.34	\$1.00	\$130.17
Bus	\$10.07	\$130.17	\$1.00	\$130.17
Total	\$9.50	\$124.95	\$1.00	\$124.95

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,022,991 19.5%
Local Funds \$13,750,342 44.5%
State Funds \$7,291,792 23.6%
Federal Assistance \$3,845,721 12.4%

Total Operating Funds Expended \$30,910,846 100.0%

Sources of Capital Funds Expended

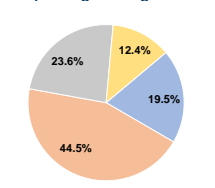
Fares and Directly Generated \$44,595 0.3%
Local Funds \$2,668,049 17.2%
State Funds \$375,191 2.4%
Federal Assistance \$12,416,451 80.1%

Total Capital Funds Expended \$15,504,286 100.0%

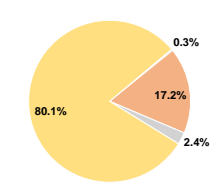
Summary of Operating Expenses (OE)

Labor \$2,288,478 8.4%
Materials and Supplies \$1,660,464 6.1%
Purchased Transportation \$22,448,345 82.3%
Other Operating Expenses \$878,896 3.2%
Total Operating Expenses \$27,276,183 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$1,842,561 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,515 Square Miles
 550,660 Population

Service Consumption

293,418 Annual Unlinked Trips (UPT)

Service Supplied

1,024,500 Annual Vehicle Revenue Miles (VRM)
 59,494 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$466,259	7.8%
Local Funds	\$4,486,316	74.6%
State Funds	\$60,832	1.0%
Federal Assistance	\$998,583	16.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,011,990	100.0%

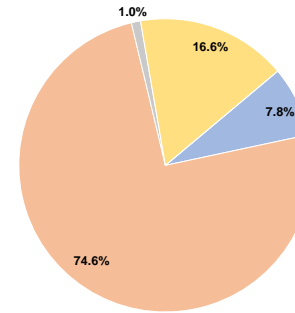
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,119,701	97.3%
State Funds	\$144,320	2.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,264,021	100.0%

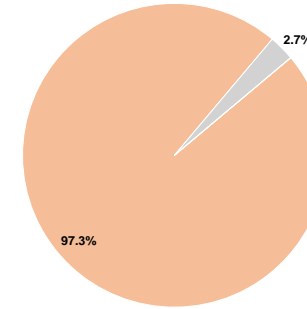
Assets

Revenue Vehicles	51
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$221,391	\$25,091	\$3,458,963	3,667	36,565	1,058	4.0
Demand Response	-	12	\$1,751,864	\$141,010	\$82,551	36,834	233,730	18,361	5.5
Bus	-	16	\$3,665,670	\$300,158	\$1,722,507	252,917	754,205	40,075	5.7
Total	-	29	\$5,638,925	\$466,259	\$5,264,021	293,418	1,024,500	59,494	

Performance Measures

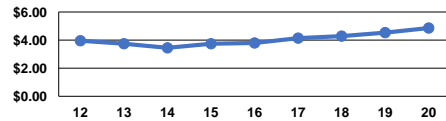
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.05	\$209.25
Demand Response	\$7.50	\$95.41
Bus	\$4.86	\$91.47
Total	\$5.50	\$94.78

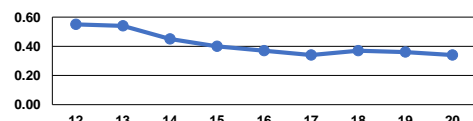
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$60.37	0.1	3.5
Demand Response	\$47.56	0.2	2.0
Bus	\$14.49	0.3	6.3
Total	\$19.22	0.3	4.9

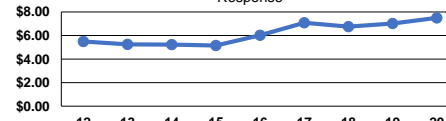
Operating Expense per Vehicle Revenue Mile: Bus



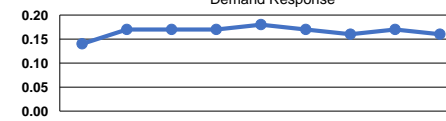
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA
 10 **Square Miles**
 54,372 **Population**
 471 **Pop. Rank out of 498 UZAs**

Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

Service Area Statistics

50 **Square Miles**
 53,041 **Population**

Service Consumption

58,722 **Annual Unlinked Trips (UPT)**

Service Supplied

131,263 **Annual Vehicle Revenue Miles (VRM)**
 15,031 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90238
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 21
 Service Vehicles 2
 Facilities 2

Financial Information

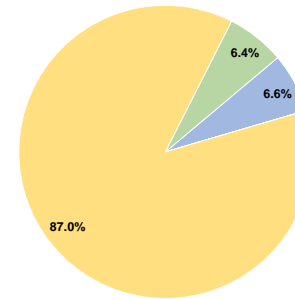
Sources of Operating Funds Expended

Fare Revenues	\$118,811	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,576,273	87.0%
Other Funds	\$116,255	6.4%
Total Operating Funds Expended	\$1,811,339	100.0%

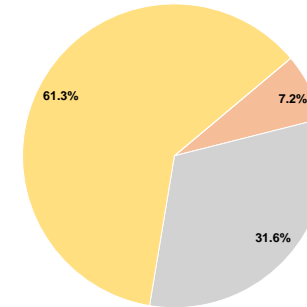
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,394	7.2%
State Funds	\$137,957	31.6%
Federal Assistance	\$267,900	61.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,251	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$905,670	\$73,171	\$113,979	9,904	33,477	5,122	5.7
Bus	4	-	\$905,669	\$45,640	\$323,272	48,818	97,786	9,909	5.1
Total	8	-	\$1,811,339	\$118,811	\$437,251	58,722	131,263	15,031	

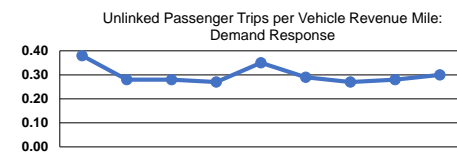
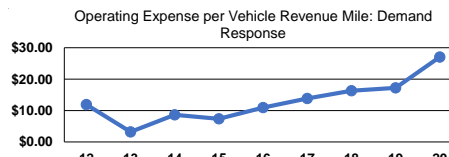
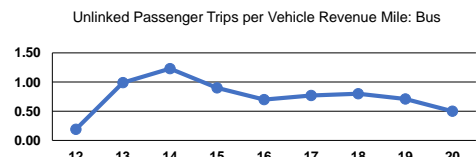
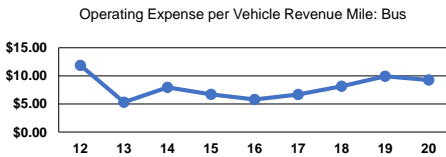
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.05	\$176.82
Bus	\$9.26	\$91.40
Total	\$13.80	\$120.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.44	0.3	1.9
Bus	\$18.55	0.5	4.9
Total	\$30.85	0.4	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
 30 Square Miles
 52,745 Population
 480 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 Square Miles
 45,166 Population

Service Consumption

102,540 Annual Unlinked Trips (UPT)

Service Supplied

116,943 Annual Vehicle Revenue Miles (VRM)
 10,469 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90239
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,985	6.6%
Local Funds	\$232,738	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$633,807	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$927,530	100.0%

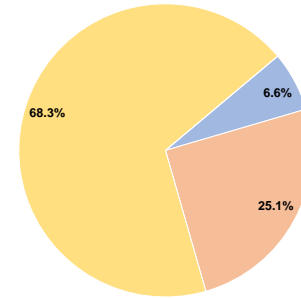
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,961	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$331,842	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$414,803	100.0%

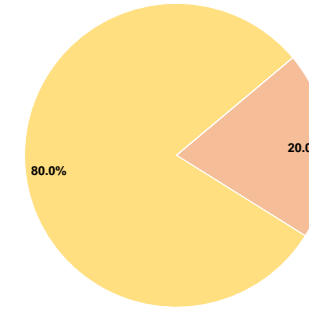
Assets

Revenue Vehicles	15
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$183,743	\$9,148	\$203,208	4,008	14,065	811	4.7
Bus	5	-	\$743,787	\$51,837	\$211,595	98,532	102,878	9,658	5.7
Total	7	-	\$927,530	\$60,985	\$414,803	102,540	116,943	10,469	

Performance Measures

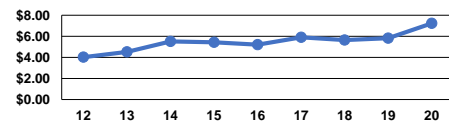
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.06	\$226.56
Bus	\$7.23	\$77.01
Total	\$7.93	\$88.60

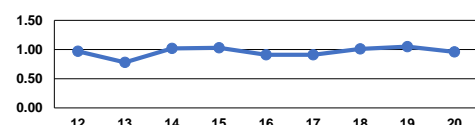
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.84	0.3	4.9
Bus	\$7.55	1.0	10.2
Total	\$9.05	0.9	9.8

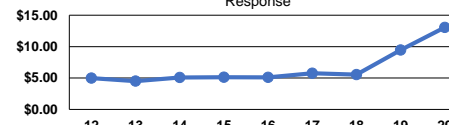
Operating Expense per Vehicle Revenue Mile: Bus



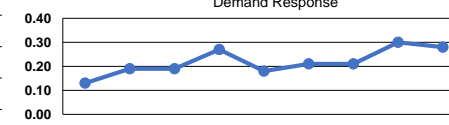
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption
 15,612,054 Annual Passenger Miles (PMT)
 1,692,618 Annual Unlinked Trips (UPT)
 4,920 Average Weekday Unlinked Trips
 4,300 Average Saturday Unlinked Trips
 3,673 Average Sunday Unlinked Trips

Database Information
 NTDID: 90241
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 727 Square Miles
 78,477 Population

Service Supplied
 2,487,213 Annual Vehicle Revenue Miles (VRM)
 167,342 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 123 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 145
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

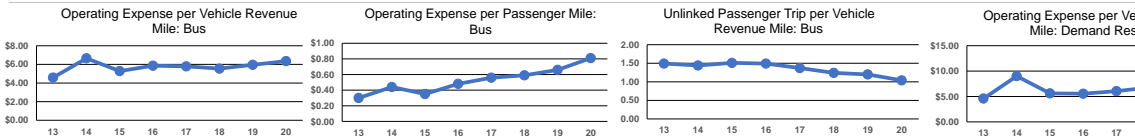
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	52	\$570,000	\$0	\$0	\$0	\$570,000	
Bus	-	16	\$2,413,456	\$0	\$315,136	\$0	\$2,728,592	
Total	-	75	\$2,983,456	\$0	\$315,136	\$0	\$3,298,592	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,213,474	\$132,533	\$0	3,637,764	128,953	163,722	7,248
Demand Response	\$9,971,944	\$97,804	\$570,000	1,834,674	222,446	1,028,425	67,143
Bus	\$8,223,339	\$1,679,062	\$2,728,592	10,139,616	1,341,219	1,295,066	92,951
Total	\$19,408,757	\$1,909,399	\$3,298,592	15,612,054	1,692,618	2,487,213	167,342

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.41	\$167.42	Commuter Bus	\$0.33	\$9.41
Demand Response	\$9.70	\$148.52	Demand Response	\$5.44	\$44.83
Bus	\$6.35	\$88.47	Bus	\$0.81	\$6.13
Total	\$7.80	\$115.98	Total	\$1.24	\$11.47



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,909,399 9.6%
 Local Funds \$13,158,836 65.9%
 State Funds \$0 0.0%
 Federal Assistance \$4,885,268 24.5%

Total Operating Funds Expended \$19,953,503 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,367,827 41.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,930,765 58.5%

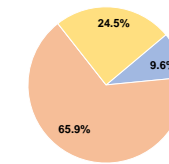
Total Capital Funds Expended \$3,298,592 100.0%

Summary of Operating Expenses (OE)

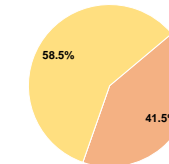
Labor \$205,829 1.1%
 Materials and Supplies \$13,391 0.1%
 Purchased Transportation \$19,059,318 98.2%
 Other Operating Expenses \$130,219 0.7%
Total Operating Expenses \$19,408,757 100.0%
 Reconciling OE Cash Expenditures \$544,746
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	10	7	42.9%	0.0
0.0	81	52	55.8%	7.7
0.0	32	16	100.0%	6.8
0.0	123	75	39.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 75%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 178,200 Population

Service Consumption

65,801 Annual Unlinked Trips (UPT)

Service Supplied

474,332 Annual Vehicle Revenue Miles (VRM)
 26,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90243
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,127,690	44.9%
Local Funds	\$1,278,374	50.9%
State Funds	\$97,589	3.9%
Federal Assistance	\$0	0.0%
Other Funds	\$5,840	0.2%
Total Operating Funds Expended	\$2,509,493	100.0%

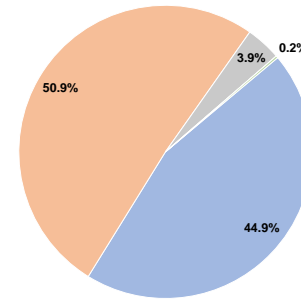
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,689	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,689	100.0%

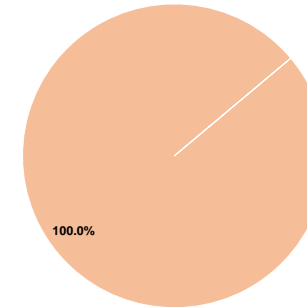
Assets

Revenue Vehicles	30
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 22%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$2,509,493	\$1,127,690	\$2,689	65,801	474,332	26,080	3.3
Total	27	-	\$2,509,493	\$1,127,690	\$2,689	65,801	474,332	26,080	

Performance Measures

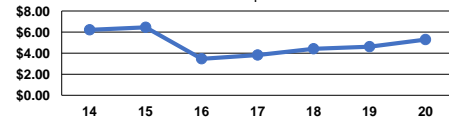
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$96.22
Total	\$5.29	\$96.22

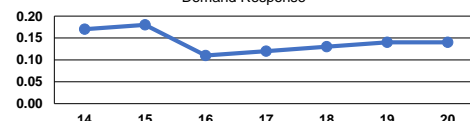
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.14	0.1	2.5
Total	\$38.14	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption
 1,623,162 Annual Passenger Miles (PMT)
 272,304 Annual Unlinked Trips (UPT)
 984 Average Weekday Unlinked Trips
 356 Average Saturday Unlinked Trips
 124 Average Sunday Unlinked Trips

Database Information
 NTDID: 90244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 21 Square Miles
 67,834 Population

Service Supplied
 615,555 Annual Vehicle Revenue Miles (VRM)
 36,410 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 18
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$1,084,232	\$55,698	\$0	\$0	\$0	\$1,139,930
Total	-	10	\$1,084,232	\$55,698	\$0	\$0	\$0	\$1,139,930

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$674,065	\$23,625	\$0	61,167	14,363	53,800	5,652	0.0	4	3	33.3%	7.1
Bus	\$2,641,919	\$203,399	\$1,139,930	1,561,995	257,941	561,755	30,758	0.0	10	7	42.9%	6.6
Total	\$3,315,984	\$227,024	\$1,139,930	1,623,162	272,304	615,555	36,410	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.53	\$119.26	Demand Response	\$46.93	0.3
Bus	\$4.70	\$85.89	Bus	\$10.24	0.5
Total	\$5.39	\$91.07	Total	\$2.04	0.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$412,789 12.4%
 Local Funds \$652,389 19.7%
 State Funds \$0 0.0%
 Federal Assistance \$2,250,806 67.9%



Total Operating Funds Expended \$3,315,984 100.0%

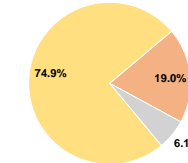
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$216,758 19.0%
 State Funds \$69,172 6.1%
 Federal Assistance \$854,000 74.9%



Total Capital Funds Expended \$1,139,930 100.0%

Summary of Operating Expenses (OE)

Labor \$158,073 4.8%
 Materials and Supplies \$188,099 5.7%
 Purchased Transportation \$2,750,956 83.0%
 Other Operating Expenses \$218,856 6.6%
Total Operating Expenses \$3,315,984 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 20,330 **Population**

Service Consumption

5,298 **Annual Unlinked Trips (UPT)**

Service Supplied

49,927 **Annual Vehicle Revenue Miles (VRM)**
 2,819 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,413	2.6%
Local Funds	\$383,279	97.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$393,692	100.0%

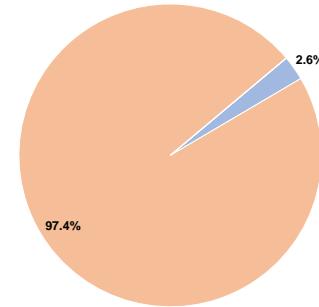
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$381,043 ¹	\$10,413	\$0 ¹	5,298	49,927	2,819	5.6
Total	-	2	\$381,043	\$10,413	\$0	5,298	49,927	2,819	

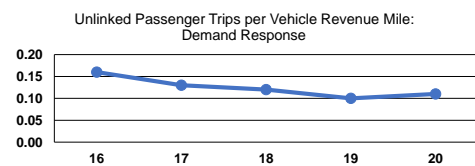
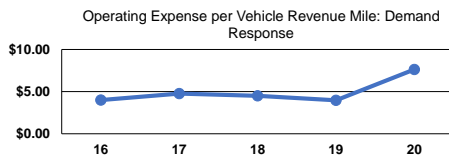
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$135.17
Total	\$7.63	\$135.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.92	0.1	1.9
Total	\$71.92	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 83,089 **Population**

Service Consumption

322,217 **Annual Unlinked Trips (UPT)**

Service Supplied

269,838 **Annual Vehicle Revenue Miles (VRM)**
 32,199 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,278	2.7%
Local Funds	\$2,005,110	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,060,388	100.0%

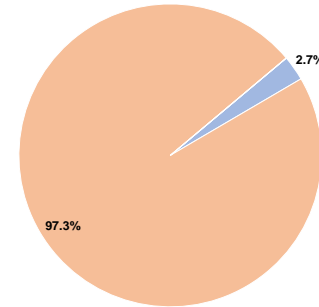
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$975,697	\$0	\$0	34,571	102,410	15,869	3.7
Bus	-	8	\$964,402	\$55,278	\$0	287,646	167,428	16,330	8.6
Total	-	15	\$1,940,099	\$55,278	\$0	322,217	269,838	32,199	

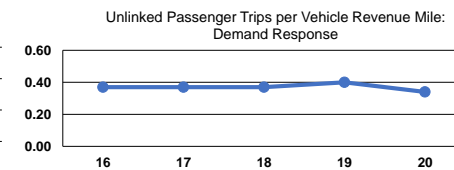
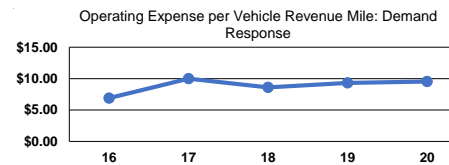
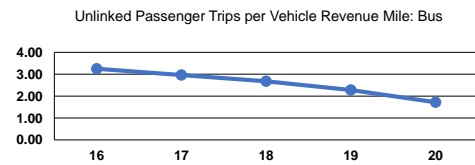
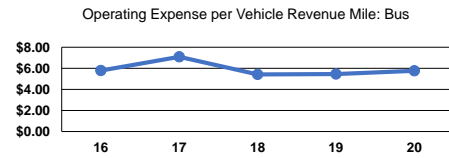
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.53	\$61.48
Bus	\$5.76	\$59.06
Total	\$7.19	\$60.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.22	0.3	2.2
Bus	\$3.35	1.7	17.6
Total	\$6.02	1.2	10.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 3,801 Population

Service Consumption

31,419 Annual Unlinked Trips (UPT)

Service Supplied

31,377 Annual Vehicle Revenue Miles (VRM)
 8,046 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90249
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,377	8.6%
Local Funds	\$594,867	71.6%
State Funds	\$164,382	19.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$830,626	100.0%

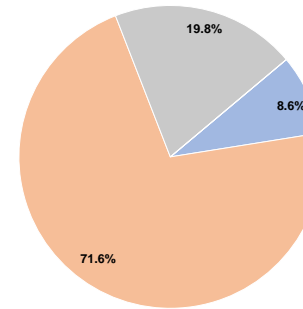
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$409,860	\$11,451	\$0	4,715	8,547	4,482	5.0
Bus	-	2	\$400,265	\$59,926	\$0	26,704	22,830	3,564	8.5
Total	-	4	\$810,125	\$71,377	\$0	31,419	31,377	8,046	

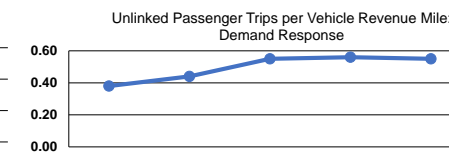
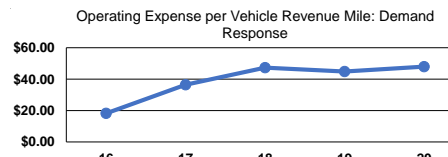
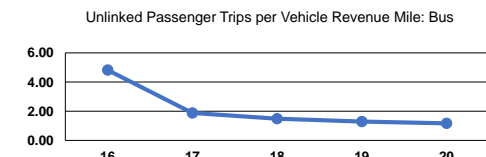
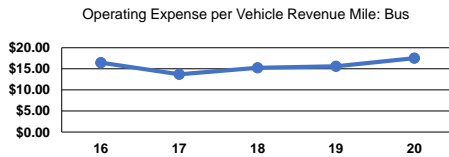
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$47.95	\$91.45
Bus	\$17.53	\$112.31
Total	\$25.82	\$100.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.93	0.6	1.1
Bus	\$14.99	1.2	7.5
Total	\$25.78	1.0	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 46,361 Population

Service Consumption

32,453 Annual Unlinked Trips (UPT)

Service Supplied

71,068 Annual Vehicle Revenue Miles (VRM)
 8,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90250
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,385	0.8%
Local Funds	\$1,443,256	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,454,641	100.0%

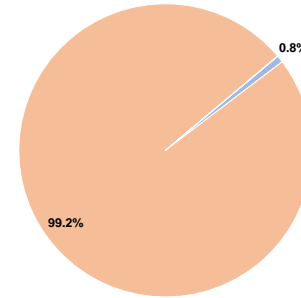
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,968	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$266,400	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,368	100.0%

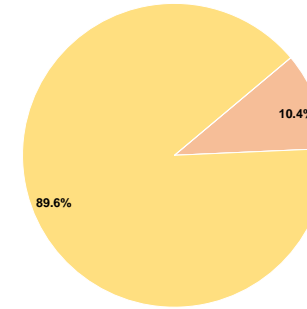
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,454,641	\$11,385	\$297,368	32,453	71,068	8,843	6.0
Total	6	-	\$1,454,641	\$11,385	\$297,368	32,453	71,068	8,843	

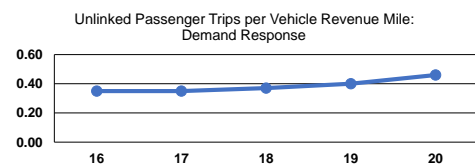
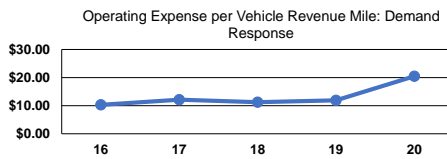
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.47	\$164.50
Total	\$20.47	\$164.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.82	0.5	3.7
Total	\$44.82	0.5	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 76,056 Population

Service Consumption

111,075 Annual Unlinked Trips (UPT)

Service Supplied

236,834 Annual Vehicle Revenue Miles (VRM)
 23,360 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90251
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,218	3.2%
Local Funds	\$1,753,838	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,811,056	100.0%

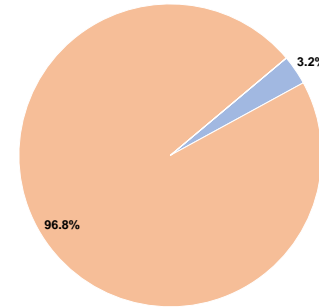
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$331,165	\$3,509	\$0	10,989	28,492	3,673	12.0
Bus	-	6	\$1,380,871	\$53,709	\$0	100,086	208,342	19,687	4.4
Total	-	8	\$1,712,036	\$57,218	\$0	111,075	236,834	23,360	

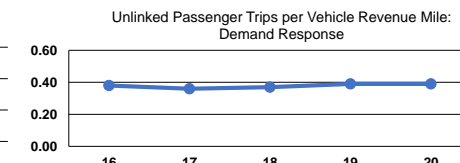
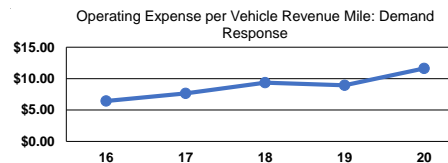
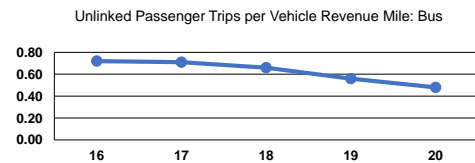
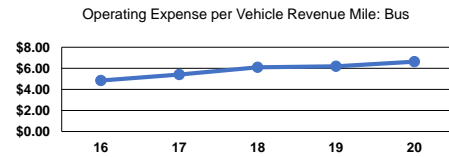
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.62	\$90.16
Bus	\$6.63	\$70.14
Total	\$7.23	\$73.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.14	0.4	3.0
Bus	\$13.80	0.5	5.1
Total	\$15.41	0.5	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
 35,731 **Population**

Service Consumption

34,964 **Annual Unlinked Trips (UPT)**

Service Supplied

54,398 **Annual Vehicle Revenue Miles (VRM)**
 5,503 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,625	4.2%
Local Funds	\$332,733	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,358	100.0%

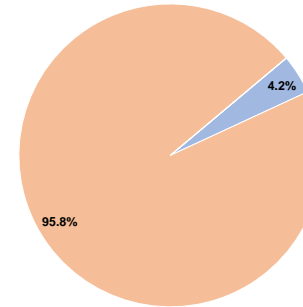
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$127,372	\$1,709	\$0	9,084	21,572	2,256	11.0
Bus	-	1	\$175,131	\$12,916	\$0	25,880	32,826	3,247	6.0
Total	-	10	\$302,503	\$14,625	\$0	34,964	54,398	5,503	

Performance Measures

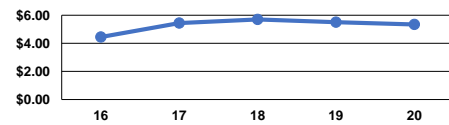
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.46
Bus	\$5.34	\$53.94
Total	\$5.56	\$54.97

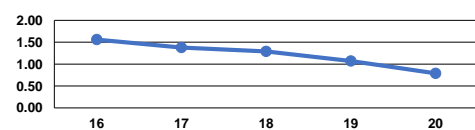
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.02	0.4	4.0
Bus	\$6.77	0.8	8.0
Total	\$8.65	0.6	6.4

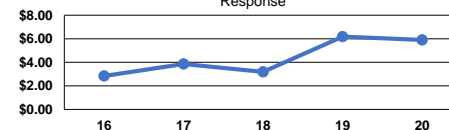
Operating Expense per Vehicle Revenue Mile: Bus



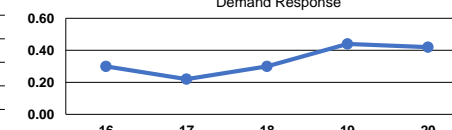
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
 42,889 **Population**

Service Consumption

134,131 **Annual Unlinked Trips (UPT)**

Service Supplied

129,166 **Annual Vehicle Revenue Miles (VRM)**
 13,570 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,010	4.3%
Local Funds	\$899,364	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$939,374	100.0%

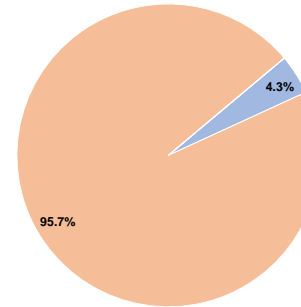
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$371,376	\$4,275	\$0	17,136	30,829	4,300	1.0
Bus	-	3	\$482,311	\$35,735	\$0	116,995	98,337	9,270	1.0
Total	-	5	\$853,687	\$40,010	\$0	134,131	129,166	13,570	

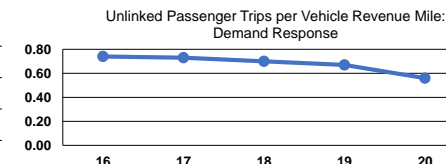
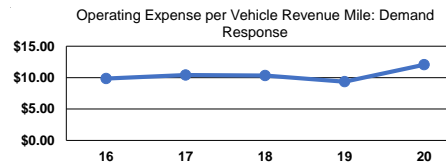
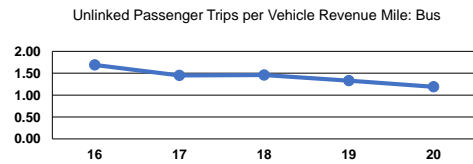
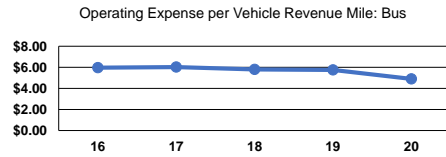
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.05	\$86.37
Bus	\$4.90	\$52.03
Total	\$6.61	\$62.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.67	0.6	4.0
Bus	\$4.12	1.2	12.6
Total	\$6.36	1.0	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

6 Square Miles
 78,308 Population

Service Consumption

54,021 Annual Unlinked Trips (UPT)

Service Supplied

91,134 Annual Vehicle Revenue Miles (VRM)
 7,756 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90254
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,035	1.8%
Local Funds	\$965,817	98.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$983,852	100.0%

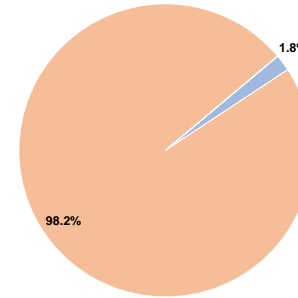
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,605,550	85.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,118,922	14.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,724,472	100.0%

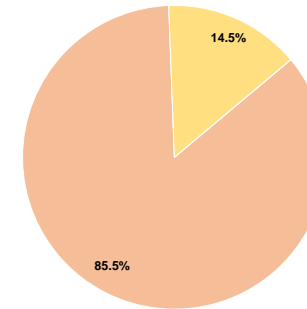
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$212,345	\$4,338	\$0	4,982	19,908	2,737	16.0
Bus	-	2	\$394,251	\$13,697	\$7,724,472	49,039	71,226	5,019	10.6
Total	-	4	\$606,596	\$18,035	\$7,724,472	54,021	91,134	7,756	

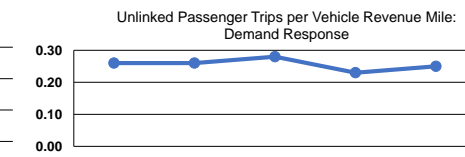
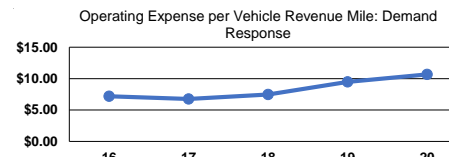
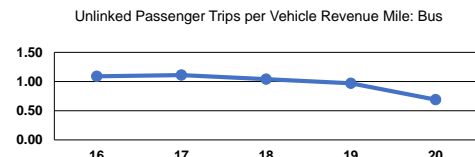
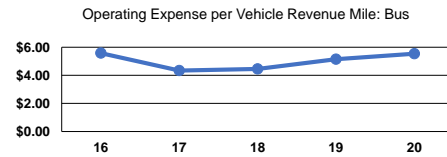
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.67	\$77.58
Bus	\$5.54	\$78.55
Total	\$6.66	\$78.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.3	1.8
Bus	\$8.04	0.7	9.8
Total	\$11.23	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 34,484 **Population**

Service Consumption

6,666 **Annual Unlinked Trips (UPT)**

Service Supplied

18,114 **Annual Vehicle Revenue Miles (VRM)**
 4,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$599,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$599,723	100.0%

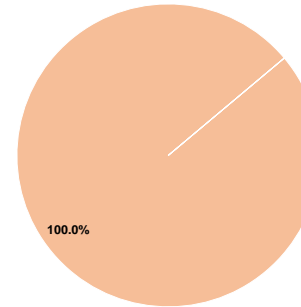
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$558,214	\$0	\$0	6,666	18,114	4,846	11.0
Total	-	4	\$558,214	\$0	\$0	6,666	18,114	4,846	

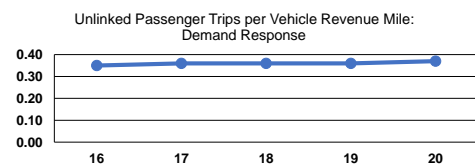
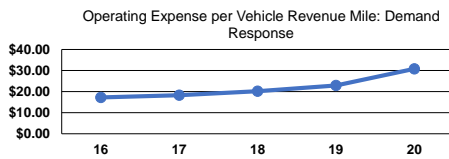
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$30.82	\$115.19
Total	\$30.82	\$115.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.74	0.4	1.4
Total	\$83.74	0.4	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
 103,695 Population

Service Consumption

248,267 Annual Unlinked Trips (UPT)

Service Supplied

360,482 Annual Vehicle Revenue Miles (VRM)
 35,103 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90256
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,980	5.4%
Local Funds	\$3,454,562	94.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,652,542	100.0%

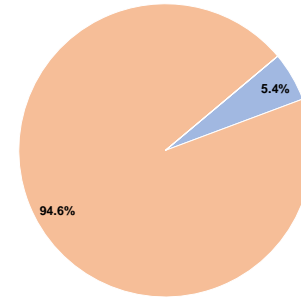
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,126	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,126	100.0%

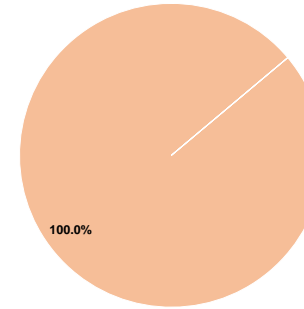
Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,546,145	\$14,209	\$207,126	42,295	72,575	9,482	8.0
Bus	-	14	\$2,060,578	\$183,771	\$0	205,972	287,907	25,621	9.4
Total	9	14	\$3,606,723	\$197,980	\$207,126	248,267	360,482	35,103	

Performance Measures

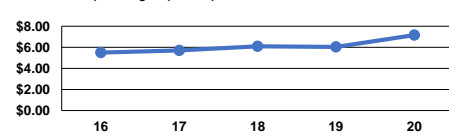
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.30	\$163.06
Bus	\$7.16	\$80.43
Total	\$10.01	\$102.75

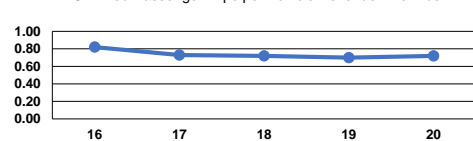
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.56	0.6	4.5
Bus	\$10.00	0.7	8.0
Total	\$14.53	0.7	7.1

Operating Expense per Vehicle Revenue Mile: Bus



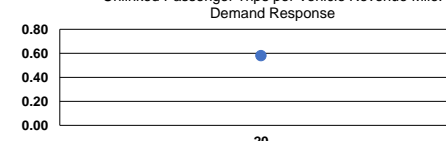
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 24,075 **Population**

Service Consumption

31,946 **Annual Unlinked Trips (UPT)**

Service Supplied

104,032 **Annual Vehicle Revenue Miles (VRM)**
 12,694 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,491	4.0%
Local Funds	\$709,419	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$738,910	100.0%

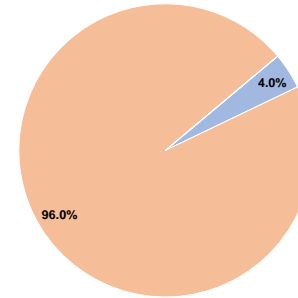
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,334	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$219,287	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,621	100.0%

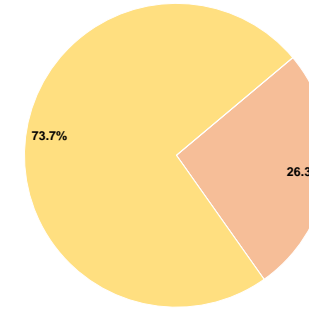
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$213,003	\$7,328	\$0	2,341	15,460	4,249	7.5
Bus	-	13	\$516,557	\$22,163	\$297,621	29,605	88,572	8,445	10.8
Total	-	15	\$729,560	\$29,491	\$297,621	31,946	104,032	12,694	

Performance Measures

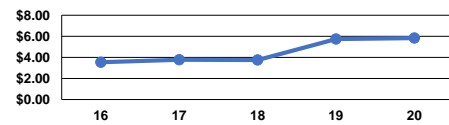
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.78	\$50.13
Bus	\$5.83	\$61.17
Total	\$7.01	\$57.47

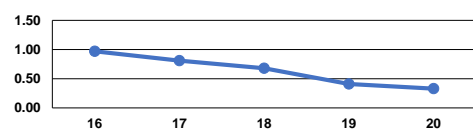
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.99	0.2	0.6
Bus	\$17.45	0.3	3.5
Total	\$22.84	0.3	2.5

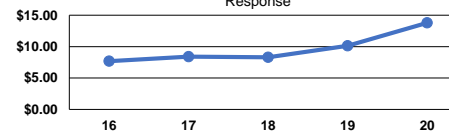
Operating Expense per Vehicle Revenue Mile: Bus



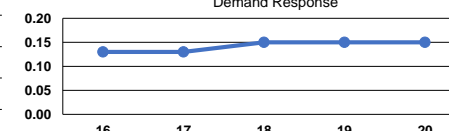
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**
 91,714 **Population**

Service Consumption

173,582 **Annual Unlinked Trips (UPT)**

Service Supplied

329,397 **Annual Vehicle Revenue Miles (VRM)**
 24,926 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$94,720	4.4%
Local Funds	\$2,078,218	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,172,938	100.0%

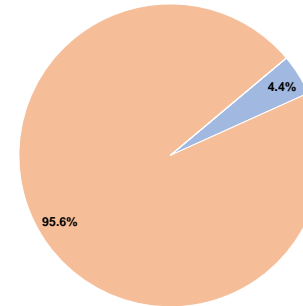
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$399,977	\$53,786	\$0	44,547	75,497	5,228	0.0
Bus	-	7	\$1,680,958	\$40,934	\$0	129,035	253,900	19,698	4.0
Total	-	15	\$2,080,935	\$94,720	\$0	173,582	329,397	24,926	

Performance Measures

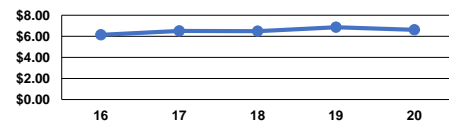
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$76.51
Bus	\$6.62	\$85.34
Total	\$6.32	\$83.48

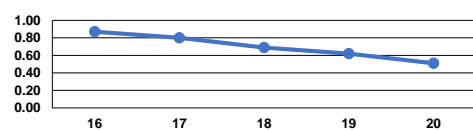
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	0.6	8.5
Bus	\$13.03	0.5	6.6
Total	\$11.99	0.5	7.0

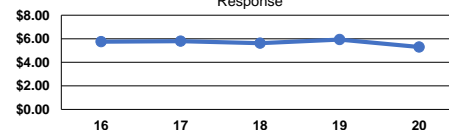
Operating Expense per Vehicle Revenue Mile: Bus



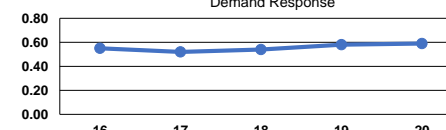
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 50,004 **Population**

Service Consumption

100,357 **Annual Unlinked Trips (UPT)**

Service Supplied

210,205 **Annual Vehicle Revenue Miles (VRM)**
 17,129 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,074	3.7%
Local Funds	\$1,487,244	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,544,318	100.0%

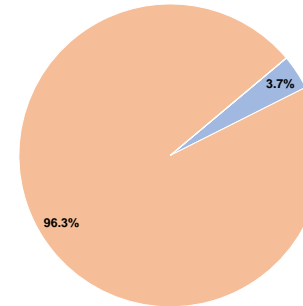
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$387,468	\$16,805	\$0	21,505	54,146	5,348	0.0
Bus	-	6	\$1,071,454	\$40,269	\$0	78,852	156,059	11,781	15.0
Total	-	16	\$1,458,922	\$57,074	\$0	100,357	210,205	17,129	

Performance Measures

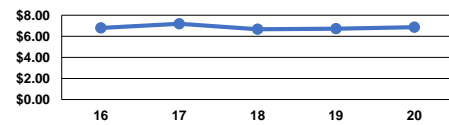
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$72.45
Bus	\$6.87	\$90.95
Total	\$6.94	\$85.17

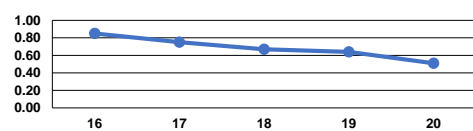
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.02	0.4	4.0
Bus	\$13.59	0.5	6.7
Total	\$14.54	0.5	5.9

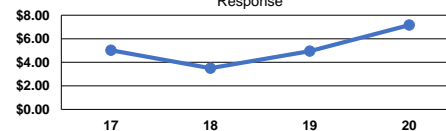
Operating Expense per Vehicle Revenue Mile: Bus



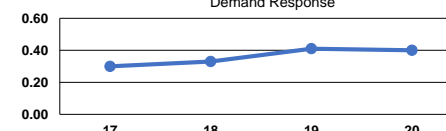
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 95,605 **Population**

Service Consumption

48,623 **Annual Unlinked Trips (UPT)**

Service Supplied

153,293 **Annual Vehicle Revenue Miles (VRM)**
 14,242 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,337	2.2%
Local Funds	\$1,207,566	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$71,211	5.4%
Total Operating Funds Expended	\$1,307,114	100.0%

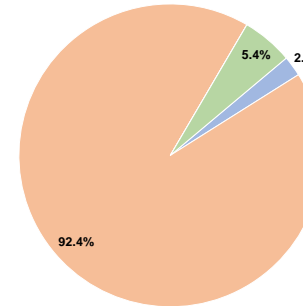
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$106,989	\$910	\$0	3,127	4,257	732	7.0
Bus	-	5	\$1,128,914	\$27,427	\$0	45,496	149,036	13,510	6.4
Total	2	5	\$1,235,903	\$28,337	\$0	48,623	153,293	14,242	

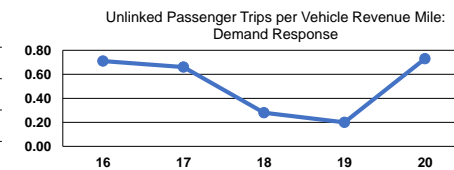
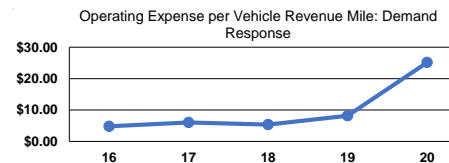
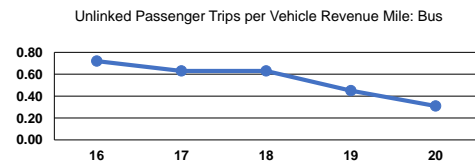
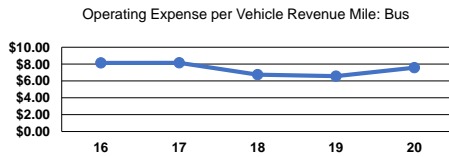
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$25.13	\$146.16
Bus	\$7.57	\$83.56
Total	\$8.06	\$86.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.21	0.7	4.3
Bus	\$24.81	0.3	3.4
Total	\$25.42	0.3	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 48,508 Population

Service Consumption

17,620 Annual Unlinked Trips (UPT)

Service Supplied

54,151 Annual Vehicle Revenue Miles (VRM)
 6,783 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90261
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,583	1.4%
Local Funds	\$405,935	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$411,518	100.0%

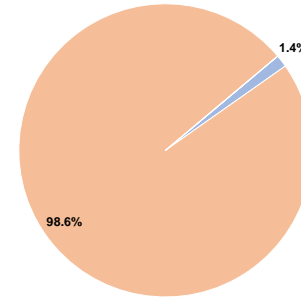
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,445	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,445	100.0%

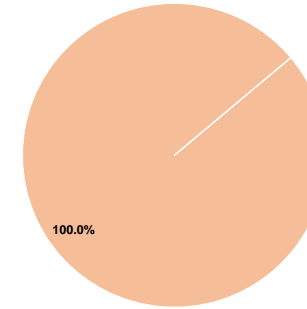
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$394,367	\$5,583	\$117,445	17,620	54,151	6,783	1.8
Total	-	4	\$394,367	\$5,583	\$117,445	17,620	54,151	6,783	

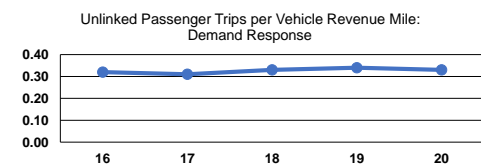
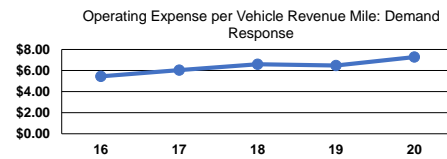
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$58.14
Total	\$7.28	\$58.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.3	2.6
Total	\$22.38	0.3	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
 24,103 **Population**

Service Consumption

83,722 **Annual Unlinked Trips (UPT)**

Service Supplied

55,220 **Annual Vehicle Revenue Miles (VRM)**
 4,908 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,692	1.6%
Local Funds	\$287,690	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,382	100.0%

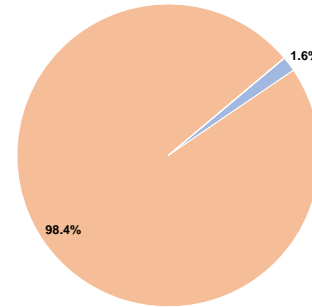
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$103,940	\$4,692	\$0	9,384	20,940	1,450	0.0
Bus	-	1	\$180,942	\$0	\$0	74,338	34,280	3,458	11.0
Total	-	6	\$284,882	\$4,692	\$0	83,722	55,220	4,908	

Performance Measures

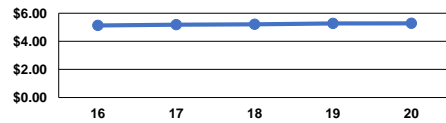
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$71.68
Bus	\$5.28	\$52.33
Total	\$5.16	\$58.04

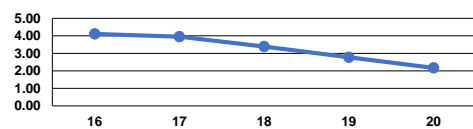
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	0.4	6.5
Bus	\$2.43	2.2	21.5
Total	\$3.40	1.5	17.1

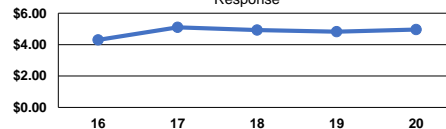
Operating Expense per Vehicle Revenue Mile: Bus



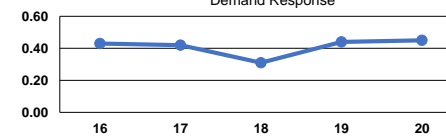
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 111,772 **Population**

Service Consumption

79,141 **Annual Unlinked Trips (UPT)**

Service Supplied

161,976 **Annual Vehicle Revenue Miles (VRM)**
 17,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,500	0.9%
Local Funds	\$2,925,884	99.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,953,384	100.0%

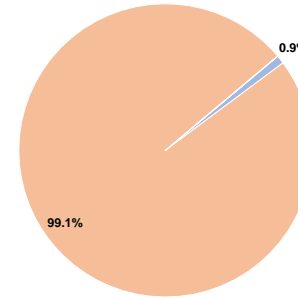
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$375,369	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$375,369	100.0%

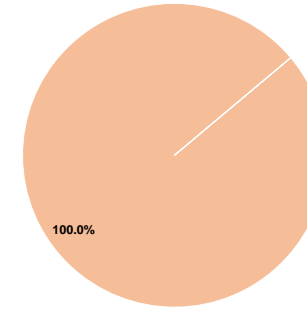
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,163,553	\$6,507	\$0	15,705	59,646	6,791	6.9
Bus	-	6	\$1,758,145	\$20,993	\$375,369	63,436	102,330	10,278	1.0
Total	-	15	\$2,921,698	\$27,500	\$375,369	79,141	161,976	17,069	

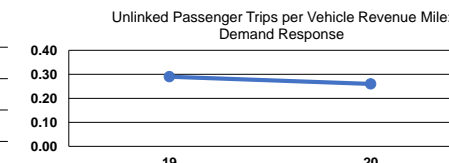
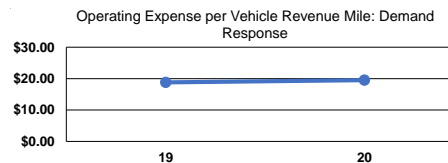
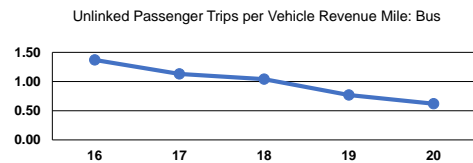
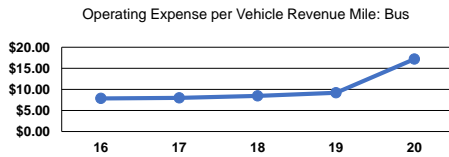
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.51	\$171.34
Bus	\$17.18	\$171.06
Total	\$18.04	\$171.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.09	0.3	2.3
Bus	\$27.72	0.6	6.2
Total	\$36.92	0.5	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
 201,889 Population

Service Consumption

358,485 Annual Unlinked Trips (UPT)

Service Supplied

283,586 Annual Vehicle Revenue Miles (VRM)
 33,265 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90265
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$130,097	4.1%
Local Funds	\$0	0.0%
State Funds	\$3,067,270	95.9%
Federal Assistance	\$0	0.0%
Other Funds	\$614	0.0%
Total Operating Funds Expended	\$3,197,981	100.0%

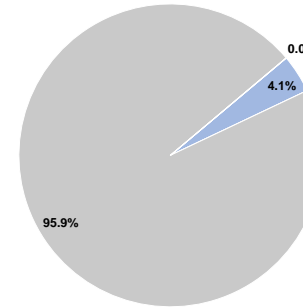
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	5
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$861,511	\$10,250	\$0	22,148	66,759	7,626	5.9
Bus	2	5	\$2,265,273	\$119,847	\$0	336,337	216,827	25,639	5.8
Total	3	10	\$3,126,784	\$130,097	\$0	358,485	283,586	33,265	

Performance Measures

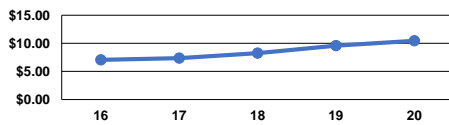
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.90	\$112.97
Bus	\$10.45	\$88.35
Total	\$11.03	\$94.00

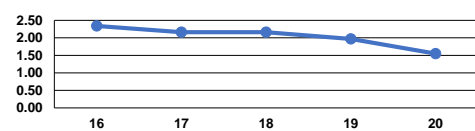
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.90	0.3	2.9
Bus	\$6.74	1.6	13.1
Total	\$8.72	1.3	10.8

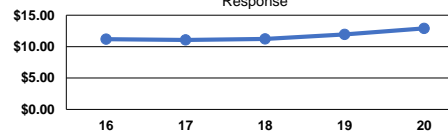
Operating Expense per Vehicle Revenue Mile: Bus



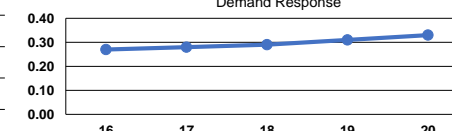
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 52,122 **Population**

Service Consumption

43,674 **Annual Unlinked Trips (UPT)**

Service Supplied

138,409 **Annual Vehicle Revenue Miles (VRM)**
 15,336 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,237	3.7%
Local Funds	\$811,159	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$842,396	100.0%

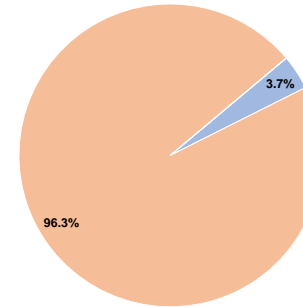
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$524,508	\$11,962	\$0	16,725	71,360	9,549	6.4
Bus	-	3	\$317,888	\$19,275	\$0	26,949	67,049	5,787	6.5
Total	-	13	\$842,396	\$31,237	\$0	43,674	138,409	15,336	

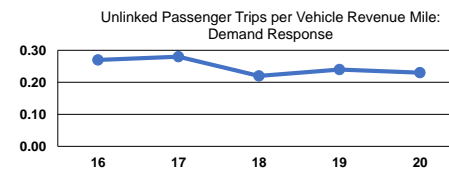
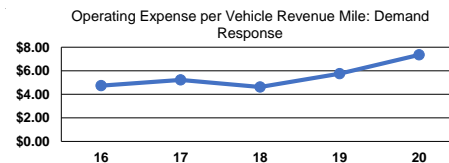
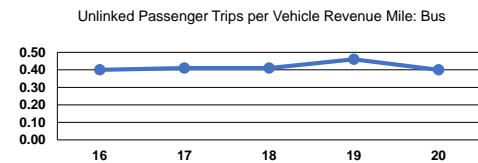
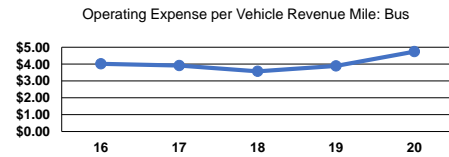
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$54.93
Bus	\$4.74	\$54.93
Total	\$6.09	\$54.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.36	0.2	1.8
Bus	\$11.80	0.4	4.7
Total	\$19.29	0.3	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 58,822 **Population**

Service Consumption

160,862 **Annual Unlinked Trips (UPT)**

Service Supplied

227,823 **Annual Vehicle Revenue Miles (VRM)**
 23,006 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90267 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$76,976	4.1%
Local Funds	\$1,795,519	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,872,495	100.0%

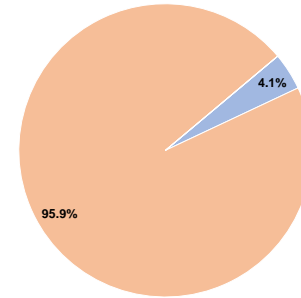
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,830	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,830	100.0%

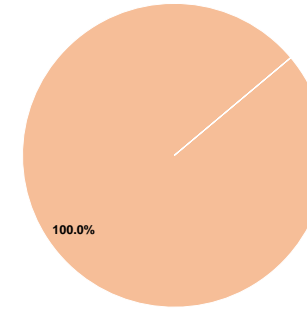
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11	\$410,051	\$34,674	\$0	34,674	70,022	7,073	0.0
Bus	-	6	\$1,094,162	\$42,302	\$192,830	126,188	157,801	15,933	8.6
Total	-	17	\$1,504,213	\$76,976	\$192,830	160,862	227,823	23,006	

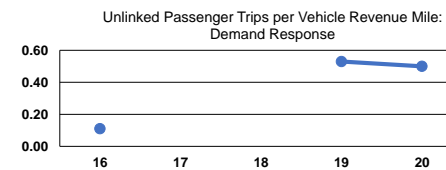
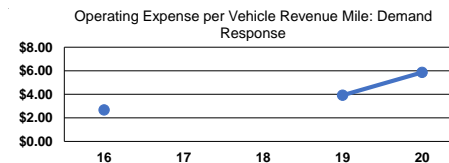
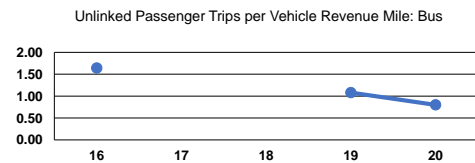
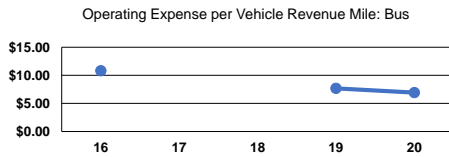
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$57.97
Bus	\$6.93	\$68.67
Total	\$6.60	\$65.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	0.5	4.9
Bus	\$8.67	0.8	7.9
Total	\$9.35	0.7	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

21 Square Miles
 222,357 Population

Service Consumption

21,478 Annual Unlinked Trips (UPT)

Service Supplied

55,538 Annual Vehicle Revenue Miles (VRM)
 6,497 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90268
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,840	0.4%
Local Funds	\$800,822	99.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$803,662	100.0%

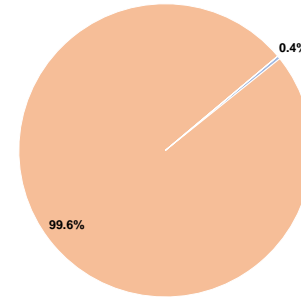
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,153	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$739,377	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$821,530	100.0%

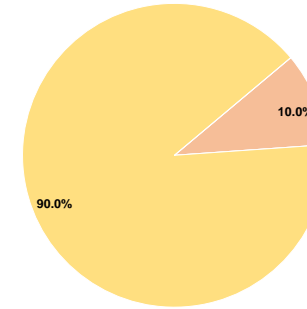
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$747,189	\$2,840	\$821,530	18,990	49,869	5,940	0.8
Bus	1	-	\$56,473	\$0	\$0	2,488	5,669	557	4.0
Total	9	-	\$803,662	\$2,840	\$821,530	21,478	55,538	6,497	

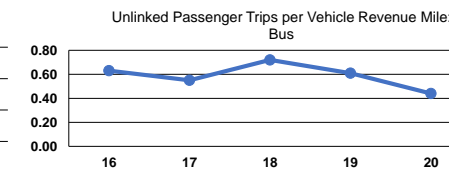
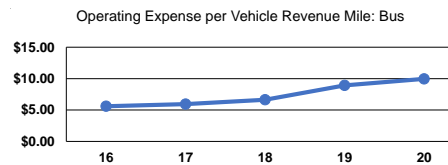
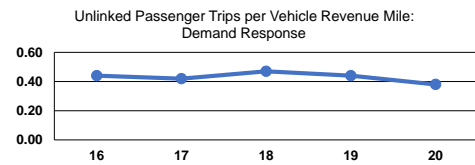
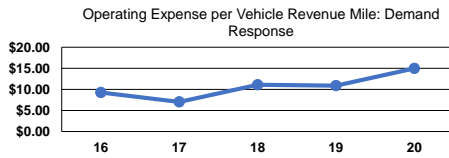
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.98	\$125.79
Bus	\$9.96	\$101.39
Total	\$14.47	\$123.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.35	0.4	3.2
Bus	\$22.70	0.4	4.5
Total	\$37.42	0.4	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 23,159 **Population**

Service Consumption

34,502 **Annual Unlinked Trips (UPT)**

Service Supplied

36,686 **Annual Vehicle Revenue Miles (VRM)**
 3,284 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,315	2.6%
Local Funds	\$239,274	97.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,589	100.0%

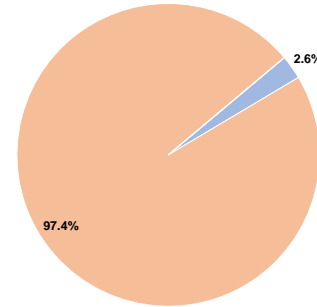
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$229,746	\$6,315	\$0	34,502	36,686	3,284	0.0
Total	-	1	\$229,746	\$6,315	\$0	34,502	36,686	3,284	

Performance Measures

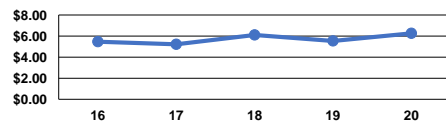
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$69.96
Total	\$6.26	\$69.96

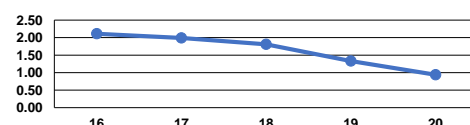
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.66	0.9	10.5
Total	\$6.66	0.9	10.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 15,500 Population

Service Consumption

26,505 Annual Unlinked Trips (UPT)

Service Supplied

38,404 Annual Vehicle Revenue Miles (VRM)
 3,696 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90270
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,135	2.0%
Local Funds	\$252,077	98.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,212	100.0%

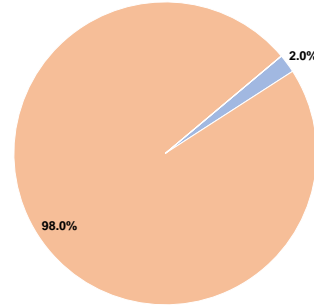
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$241,368	\$5,135	\$0	26,505	38,404	3,696	2.0
Total	-	1	\$241,368	\$5,135	\$0	26,505	38,404	3,696	

Performance Measures

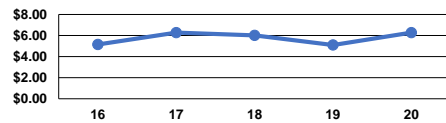
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.28	\$65.31
Total	\$6.28	\$65.31

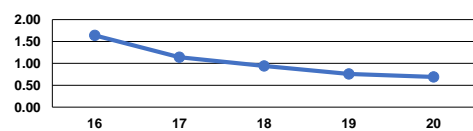
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.11	0.7	7.2
Total	\$9.11	0.7	7.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 126,496 Population

Service Consumption

628,768 Annual Unlinked Trips (UPT)

Service Supplied

294,668 Annual Vehicle Revenue Miles (VRM)
 35,759 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90271
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$105,088	4.1%
Local Funds	\$2,480,930	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,586,018	100.0%

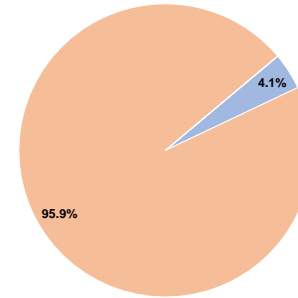
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,636	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,636	100.0%

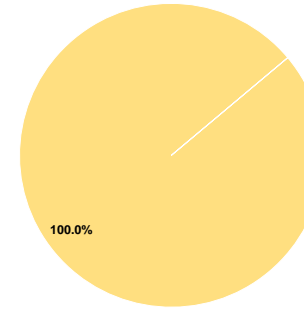
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$480,672	\$4,329	\$96,636	11,187	49,933	6,121	3.9
Bus	-	9	\$2,026,069	\$100,759	\$0	617,581	244,735	29,638	7.6
Total	-	16	\$2,506,741	\$105,088	\$96,636	628,768	294,668	35,759	

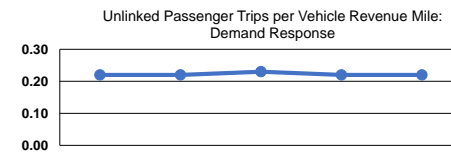
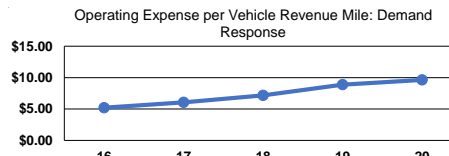
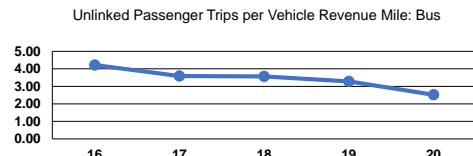
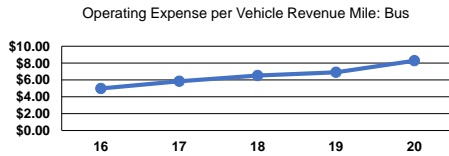
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$78.53
Bus	\$8.28	\$68.36
Total	\$8.51	\$70.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	1.8
Bus	\$3.28	2.5	20.8
Total	\$3.99	2.1	17.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 22,822 Population

Service Consumption

32,827 Annual Unlinked Trips (UPT)

Service Supplied

44,216 Annual Vehicle Revenue Miles (VRM)
 3,989 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90272
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,451	2.4%
Local Funds	\$266,781	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,232	100.0%

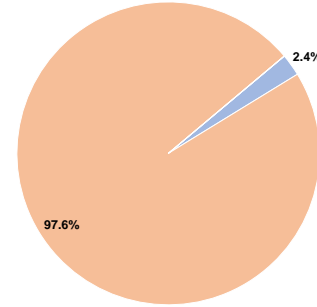
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$257,388	\$6,451	\$0	32,827	44,216	3,989	2.0
Total	-	1	\$257,388	\$6,451	\$0	32,827	44,216	3,989	

Performance Measures

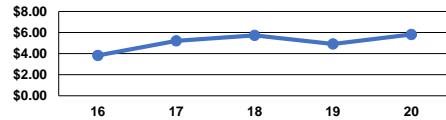
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.82	\$64.52
Total	\$5.82	\$64.52

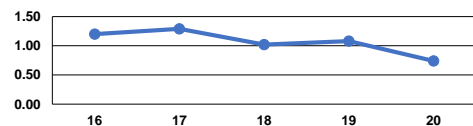
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.84	0.7	8.2
Total	\$7.84	0.7	8.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 63,387 Population

Service Consumption

172,590 Annual Unlinked Trips (UPT)

Service Supplied

58,784 Annual Vehicle Revenue Miles (VRM)
 6,568 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90273
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,850	5.7%
Local Funds	\$412,179	94.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$437,029	100.0%

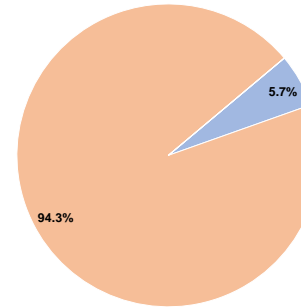
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$421,185	\$24,850	\$0	172,590	58,784	6,568	4.0
Total	-	2	\$421,185	\$24,850	\$0	172,590	58,784	6,568	

Performance Measures

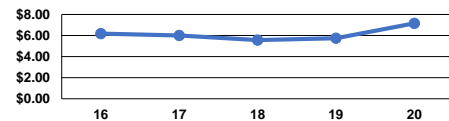
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.16	\$64.13
Total	\$7.16	\$64.13

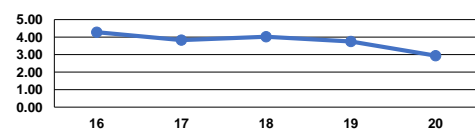
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.44	2.9	26.3
Total	\$2.44	2.9	26.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 12,358 **Population**

Service Consumption

42,587 **Annual Unlinked Trips (UPT)**

Service Supplied

34,252 **Annual Vehicle Revenue Miles (VRM)**
 6,842 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$429,826	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$429,826	100.0%

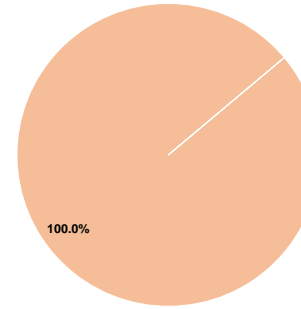
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$413,983	\$0	\$0	42,587	34,252	6,842	0.0
Total	-	2	\$413,983	\$0	\$0	42,587	34,252	6,842	

Performance Measures

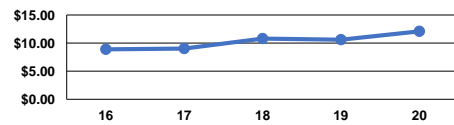
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.09	\$60.51
Total	\$12.09	\$60.51

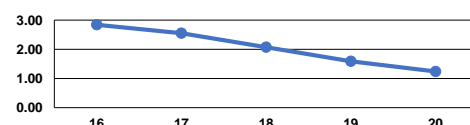
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.72	1.2	6.2
Total	\$9.72	1.2	6.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 27,897 Population

Service Consumption

55,303 Annual Unlinked Trips (UPT)

Service Supplied

31,213 Annual Vehicle Revenue Miles (VRM)
 3,284 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90275
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,093	3.3%
Local Funds	\$266,783	96.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,876	100.0%

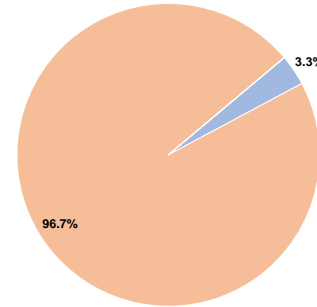
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$260,033	\$9,093	\$0	55,303	31,213	3,284	0.0
Total	-	1	\$260,033	\$9,093	\$0	55,303	31,213	3,284	

Performance Measures

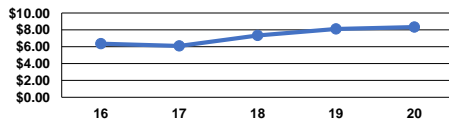
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.33	\$79.18
Total	\$8.33	\$79.18

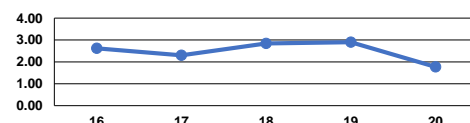
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.70	1.8	16.8
Total	\$4.70	1.8	16.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 86,883 Population

Service Consumption

178,308 Annual Unlinked Trips (UPT)

Service Supplied

218,008 Annual Vehicle Revenue Miles (VRM)
 17,632 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90276
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,841	2.0%
Local Funds	\$1,286,856	98.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,313,697	100.0%

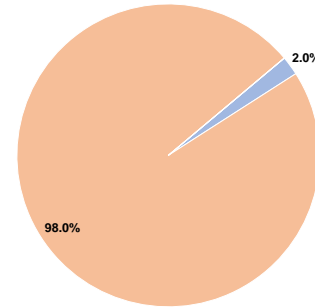
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5	\$1,265,084	\$26,841	\$0	178,308	218,008	17,632	7.6
Total	-	5	\$1,265,084	\$26,841	\$0	178,308	218,008	17,632	

Performance Measures

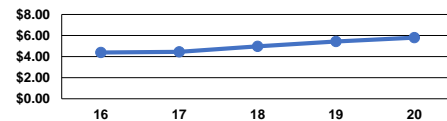
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.80	\$71.75
Total	\$5.80	\$71.75

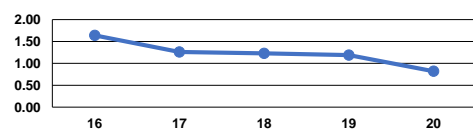
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.09	0.8	10.1
Total	\$7.09	0.8	10.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
 284,527 Population

Service Consumption

24,970 Annual Unlinked Trips (UPT)

Service Supplied

176,288 Annual Vehicle Revenue Miles (VRM)
 13,777 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90277
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,250	0.9%
Local Funds	\$872,548	99.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,798	100.0%

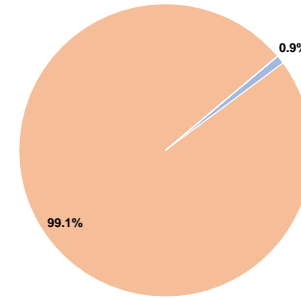
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,213	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$203,249	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$248,462	100.0%

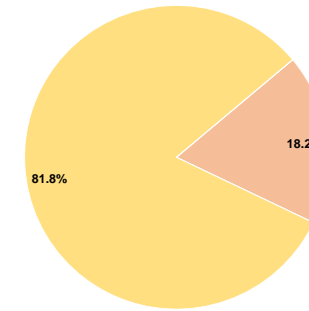
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$835,585	\$8,250	\$248,462	24,970	176,288	13,777	3.8
Total	-	10	\$835,585	\$8,250	\$248,462	24,970	176,288	13,777	

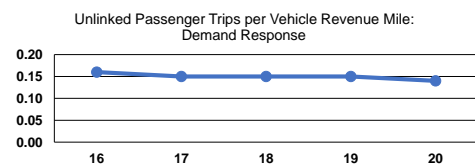
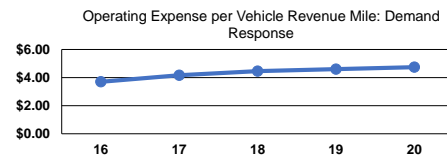
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$60.65
Total	\$4.74	\$60.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.46	0.1	1.8
Total	\$33.46	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 24,798 Population

Service Consumption

36,813 Annual Unlinked Trips (UPT)

Service Supplied

79,283 Annual Vehicle Revenue Miles (VRM)
 6,568 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90278
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,979	1.4%
Local Funds	\$408,917	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,896	100.0%

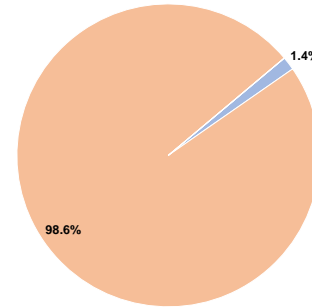
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$399,053	\$5,979	\$0	36,813	79,283	6,568	0.0
Total	-	2	\$399,053	\$5,979	\$0	36,813	79,283	6,568	

Performance Measures

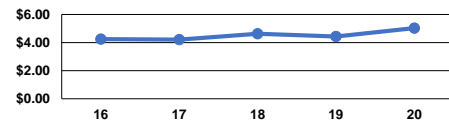
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.03	\$60.76
Total	\$5.03	\$60.76

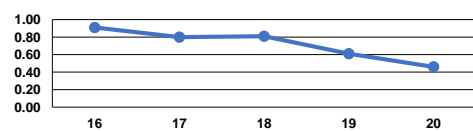
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.84	0.5	5.6
Total	\$10.84	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
 179,976 Population

Service Consumption

3,509 Annual Unlinked Trips (UPT)

Service Supplied

20,657 Annual Vehicle Revenue Miles (VRM)
 2,143 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90279
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,522	0.8%
Local Funds	\$181,837	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,359	100.0%

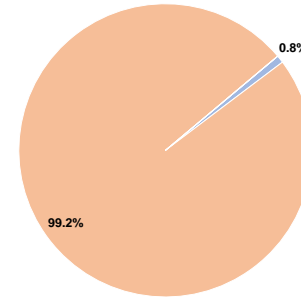
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,579	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$246,579	100.0%

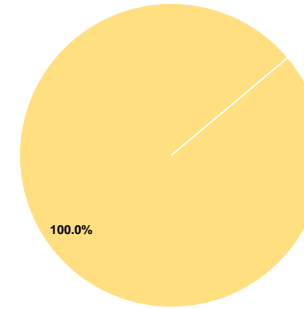
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$167,516	\$1,522	\$246,579	3,509	20,657	2,143	3.4
Total	-	3	\$167,516	\$1,522	\$246,579	3,509	20,657	2,143	

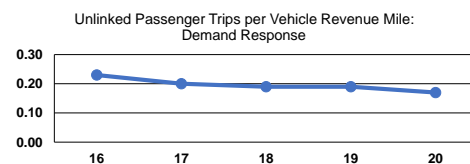
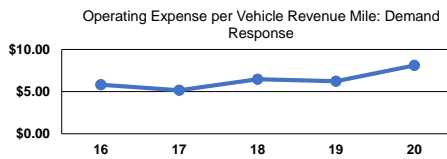
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$78.17
Total	\$8.11	\$78.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.74	0.2	1.6
Total	\$47.74	0.2	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 32,769 Population

Service Consumption

29,399 Annual Unlinked Trips (UPT)

Service Supplied

67,033 Annual Vehicle Revenue Miles (VRM)
 6,237 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90280
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,468	2.7%
Local Funds	\$412,852	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,320	100.0%

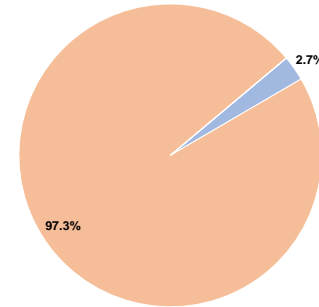
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$357,670	\$11,468	\$0	29,399	67,033	6,237	7.0
Total	-	2	\$357,670	\$11,468	\$0	29,399	67,033	6,237	

Performance Measures

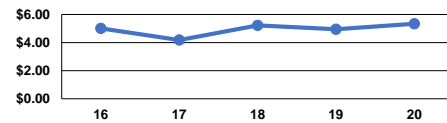
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$57.35
Total	\$5.34	\$57.35

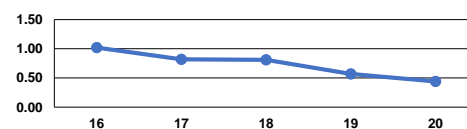
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.17	0.4	4.7
Total	\$12.17	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 71,269 Population

Service Consumption

114,550 Annual Unlinked Trips (UPT)

Service Supplied

138,136 Annual Vehicle Revenue Miles (VRM)
 13,301 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90281
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,716	2.5%
Local Funds	\$997,197	97.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,913	100.0%

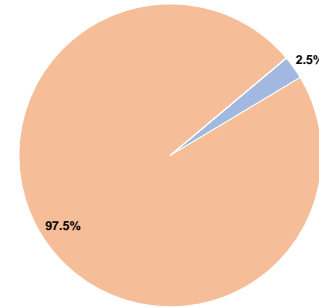
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$393,215	\$25,716	\$0	114,550	138,136	13,301	6.6
Total	-	4	\$393,215	\$25,716	\$0	114,550	138,136	13,301	

Performance Measures

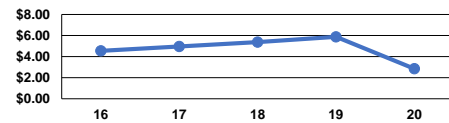
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.85	\$29.56
Total	\$2.85	\$29.56

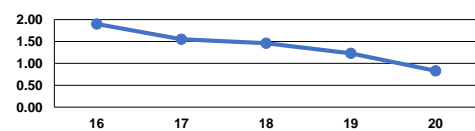
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.43	0.8	8.6
Total	\$3.43	0.8	8.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 11,820 Population

Service Consumption

1,305 Annual Unlinked Trips (UPT)

Service Supplied

11,141 Annual Vehicle Revenue Miles (VRM)
 577 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90282
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,903	2.4%
Local Funds	\$156,713	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,616	100.0%

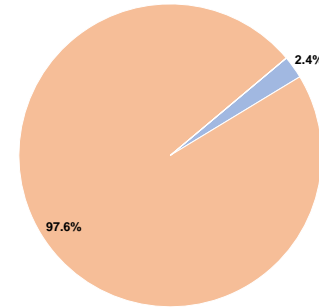
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$113,181	\$3,903	\$0	1,305	11,141	577	0.0
Total	-	2	\$113,181	\$3,903	\$0	1,305	11,141	577	

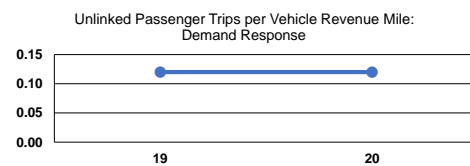
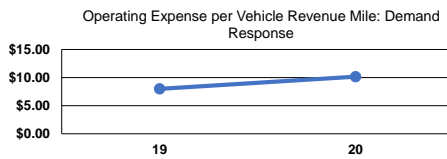
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.16	\$196.15
Total	\$10.16	\$196.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.73	0.1	2.3
Total	\$86.73	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
 35,532 Population

Service Consumption

16,750 Annual Unlinked Trips (UPT)

Service Supplied

34,824 Annual Vehicle Revenue Miles (VRM)
 4,679 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90283
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,303	0.7%
Local Funds	\$743,060	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$748,363	100.0%

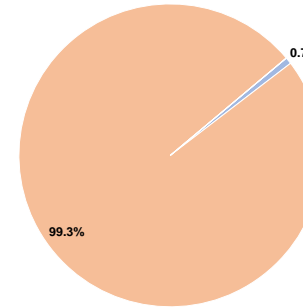
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$748,363	\$5,303	\$0	16,750	34,824	4,679	6.2
Total	4	-	\$748,363	\$5,303	\$0	16,750	34,824	4,679	

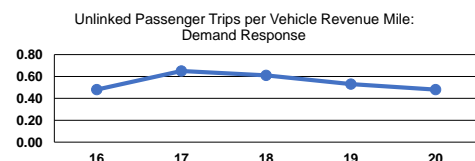
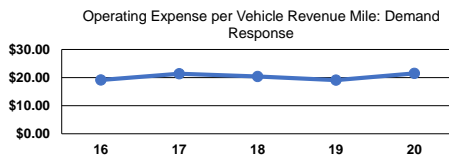
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.49	\$159.94
Total	\$21.49	\$159.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.68	0.5	3.6
Total	\$44.68	0.5	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
 27,748 **Population**

Service Consumption

90,641 **Annual Unlinked Trips (UPT)**

Service Supplied

41,551 **Annual Vehicle Revenue Miles (VRM)**
 4,355 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,856	1.0%
Local Funds	\$400,224	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,080	100.0%

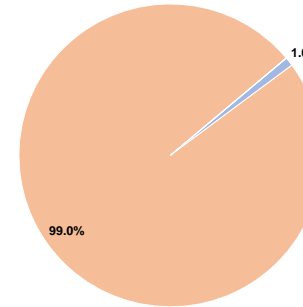
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$199,948	\$3,856	\$0	3,856	16,227	1,504	8.3
Bus	-	2	\$198,507	\$0	\$0	86,785	25,324	2,851	11.5
Total	-	6	\$398,455	\$3,856	\$0	90,641	41,551	4,355	

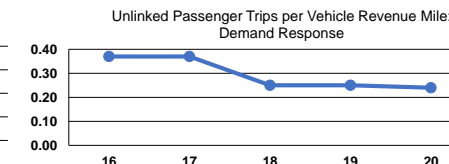
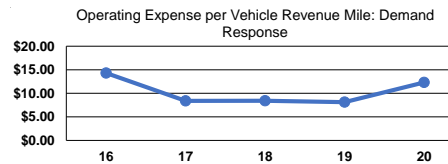
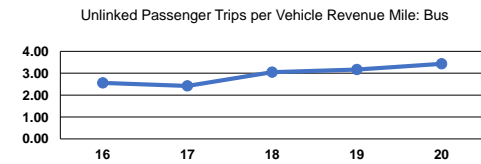
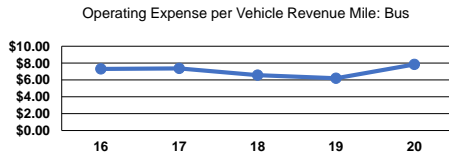
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.32	\$132.94
Bus	\$7.84	\$69.63
Total	\$9.59	\$91.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.85	0.2	2.6
Bus	\$2.29	3.4	30.4
Total	\$4.40	2.2	20.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 36,590 Population

Service Consumption

8,437 Annual Unlinked Trips (UPT)

Service Supplied

29,824 Annual Vehicle Revenue Miles (VRM)
 4,997 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90285
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,714	1.1%
Local Funds	\$422,521	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,235	100.0%

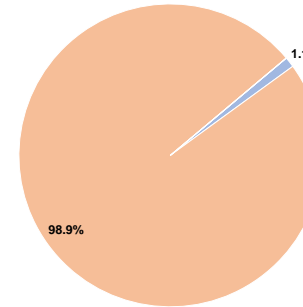
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$422,521	\$4,714	\$0	8,437	29,824	4,997	5.0
Total	-	2	\$422,521	\$4,714	\$0	8,437	29,824	4,997	

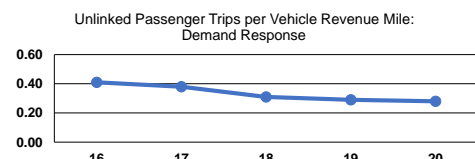
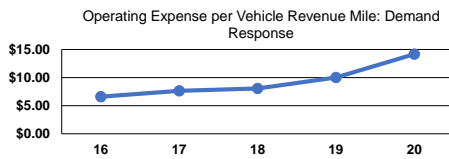
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.17	\$84.55
Total	\$14.17	\$84.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.08	0.3	1.7
Total	\$50.08	0.3	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 61,828 **Population**

Service Consumption

170,246 **Annual Unlinked Trips (UPT)**

Service Supplied

188,579 **Annual Vehicle Revenue Miles (VRM)**
 16,660 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,167	1.5%
Local Funds	\$1,854,798	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,883,965	100.0%

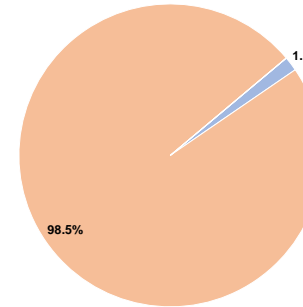
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	14
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$646,438	\$0	\$0	7,819	22,225	2,922	10.0
Bus	-	10	\$1,223,064	\$29,167	\$0	162,427	166,354	13,738	5.7
Total	4	10	\$1,869,502	\$29,167	\$0	170,246	188,579	16,660	

Performance Measures

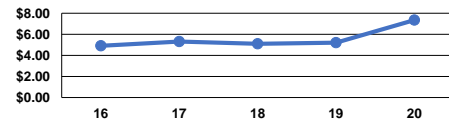
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$29.09	\$221.23
Bus	\$7.35	\$89.03
Total	\$9.91	\$112.22

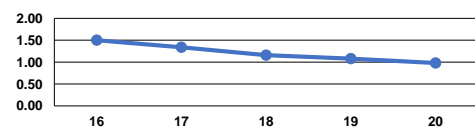
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.68	0.4	2.7
Bus	\$7.53	1.0	11.8
Total	\$10.98	0.9	10.2

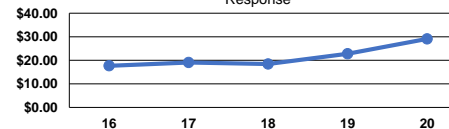
Operating Expense per Vehicle Revenue Mile: Bus



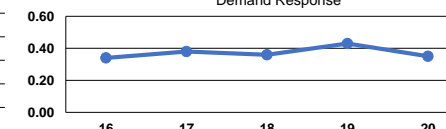
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 Pop. Rank out of 498 UZAs

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

114,807 **Annual Unlinked Trips (UPT)**

Service Supplied

243,897 **Annual Vehicle Revenue Miles (VRM)**
15,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$209,228	10.0%
Local Funds	\$1,879,056	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,088,284	100.0%

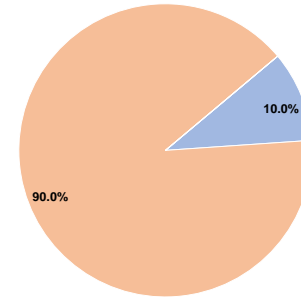
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,534	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,534	100.0%

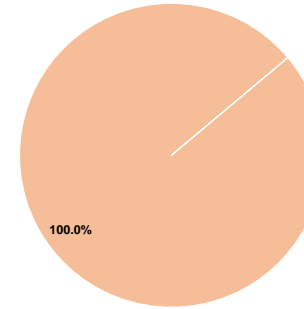
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 42%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 43%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 24%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$57,897	\$11,164	\$0	1,466	8,247	444	0.0
Bus	-	22	\$2,016,687	\$198,064	\$165,534	113,341	235,650	14,827	7.8
Total	-	28	\$2,074,584	\$209,228	\$165,534	114,807	243,897	15,271	

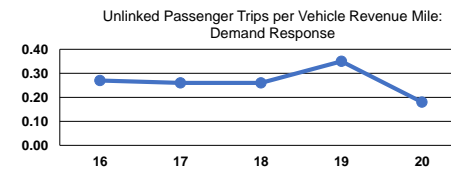
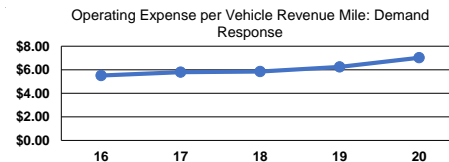
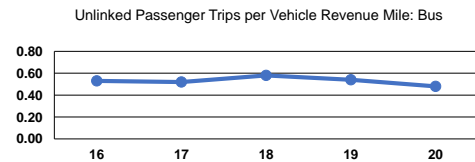
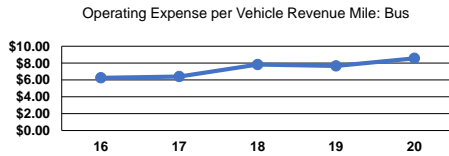
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$130.40
Bus	\$8.56	\$136.01
Total	\$8.51	\$135.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.49	0.2	3.3
Bus	\$17.79	0.5	7.6
Total	\$18.07	0.5	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**
 62,942 **Population**

Service Consumption

5,428 **Annual Unlinked Trips (UPT)**

Service Supplied

13,398 **Annual Vehicle Revenue Miles (VRM)**
 1,766 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$474,349	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,349	100.0%

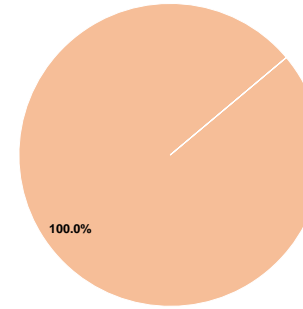
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$466,957	\$0	\$0	5,428	13,398	1,766	10.0
Total	-	2	\$466,957	\$0	\$0	5,428	13,398	1,766	

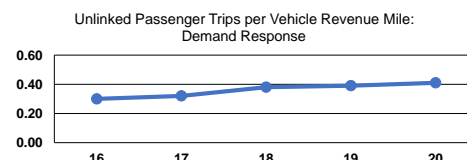
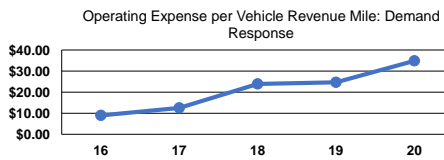
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$34.85	\$264.42
Total	\$34.85	\$264.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.03	0.4	3.1
Total	\$86.03	0.4	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 54,908 **Population**

Service Consumption

50,995 **Annual Unlinked Trips (UPT)**

Service Supplied

141,357 **Annual Vehicle Revenue Miles (VRM)**
 14,035 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,897	1.4%
Local Funds	\$1,149,091	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,165,988	100.0%

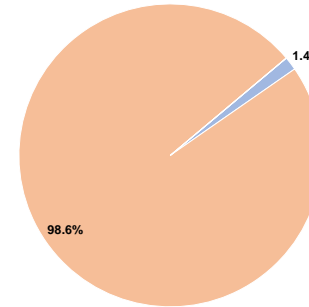
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$491,097	\$4,788	\$0	6,371	31,691	4,894	5.0
Bus	-	2	\$658,183	\$12,109	\$0	44,624	109,666	9,141	5.0
Total	-	5	\$1,149,280	\$16,897	\$0	50,995	141,357	14,035	

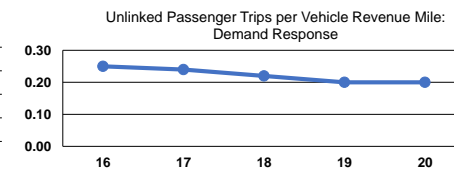
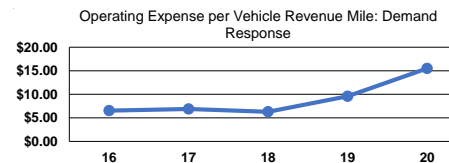
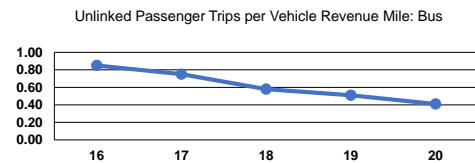
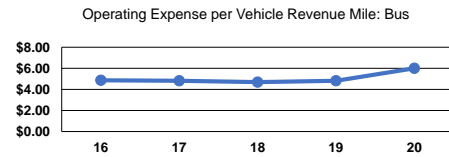
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.50	\$100.35
Bus	\$6.00	\$72.00
Total	\$8.13	\$81.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.08	0.2	1.3
Bus	\$14.75	0.4	4.9
Total	\$22.54	0.4	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 18,261 **Population**

Service Consumption

5,656 **Annual Unlinked Trips (UPT)**

Service Supplied

15,045 **Annual Vehicle Revenue Miles (VRM)**
 1,505 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,569	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,569	100.0%

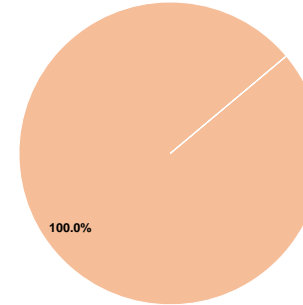
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$285,569	\$0	\$0	5,656	15,045	1,505	6.0
Total	3	-	\$285,569	\$0	\$0	5,656	15,045	1,505	

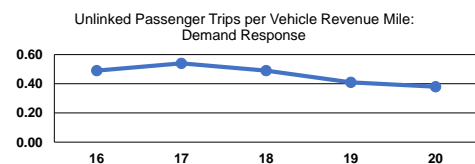
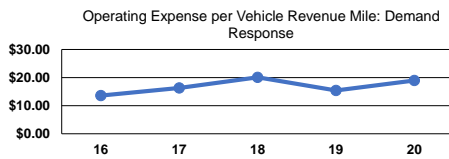
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.98	\$189.75
Total	\$18.98	\$189.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.49	0.4	3.8
Total	\$50.49	0.4	3.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 99,578 **Population**

Service Consumption

246,372 **Annual Unlinked Trips (UPT)**

Service Supplied

289,560 **Annual Vehicle Revenue Miles (VRM)**
 21,479 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,132	6.1%
Local Funds	\$1,517,999	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,617,131	100.0%

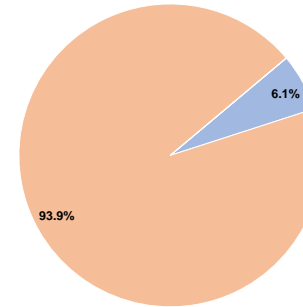
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$480,574	\$69,652	\$0	114,989	152,831	10,288	0.0
Bus	-	5	\$735,521	\$29,480	\$0	131,383	136,729	11,191	7.4
Total	-	14	\$1,216,095	\$99,132	\$0	246,372	289,560	21,479	

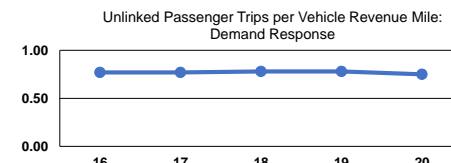
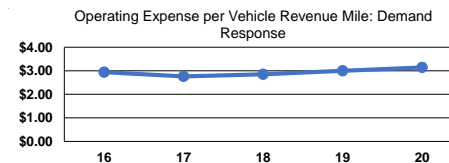
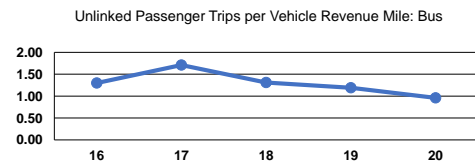
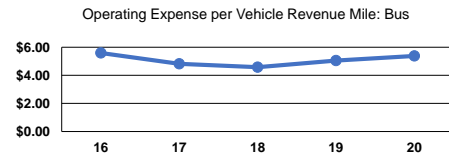
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.71
Bus	\$5.38	\$65.72
Total	\$4.20	\$56.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	0.8	11.2
Bus	\$5.60	1.0	11.7
Total	\$4.94	0.9	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

3 Square Miles
 25,611 Population

Service Consumption

7,095 Annual Unlinked Trips (UPT)

Service Supplied

25,672 Annual Vehicle Revenue Miles (VRM)
 3,324 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90292
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,670	0.7%
Local Funds	\$376,139	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$378,809	100.0%

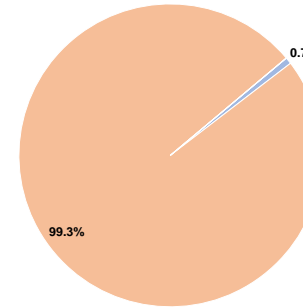
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$378,809	\$2,670	\$0	7,095	25,672	3,324	5.8
Total	3	-	\$378,809	\$2,670	\$0	7,095	25,672	3,324	

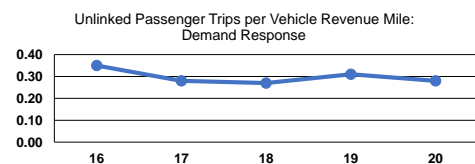
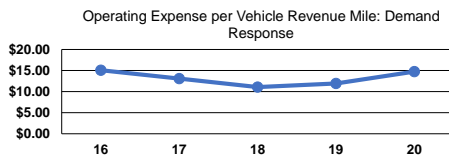
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.76	\$113.96
Total	\$14.76	\$113.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.39	0.3	2.1
Total	\$53.39	0.3	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 107,634 **Population**

Service Consumption

45,910 **Annual Unlinked Trips (UPT)**

Service Supplied

219,990 **Annual Vehicle Revenue Miles (VRM)**
 17,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,365	2.4%
Local Funds	\$1,377,545	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,410,910	100.0%

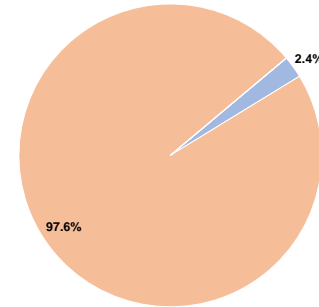
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$419,809	\$6,012	\$0	10,647	51,844	5,341	6.0
Bus	-	4	\$855,577	\$27,353	\$0	35,263	168,146	11,728	5.3
Total	-	8	\$1,275,386	\$33,365	\$0	45,910	219,990	17,069	

Performance Measures

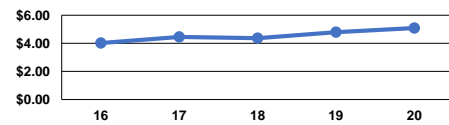
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$78.60
Bus	\$5.09	\$72.95
Total	\$5.80	\$74.72

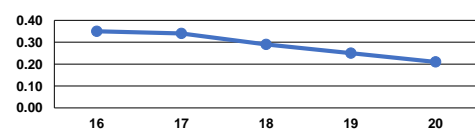
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.43	0.2	2.0
Bus	\$24.26	0.2	3.0
Total	\$27.78	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Bus



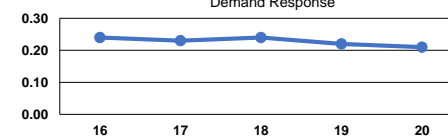
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
 36,854 **Population**

Service Consumption

106,206 **Annual Unlinked Trips (UPT)**

Service Supplied

154,085 **Annual Vehicle Revenue Miles (VRM)**
 22,837 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,003,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,003,177	100.0%

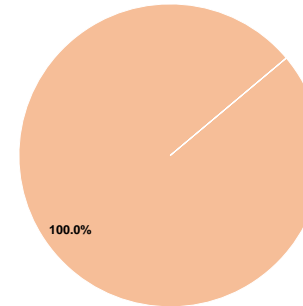
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$735,333	\$0	\$0	10,022	38,564	8,260	4.4
Bus	-	4	\$1,054,891	\$0	\$0	96,184	115,521	14,577	5.0
Total	-	9	\$1,790,224	\$0	\$0	106,206	154,085	22,837	

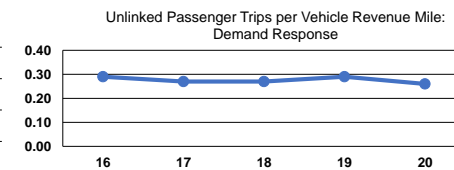
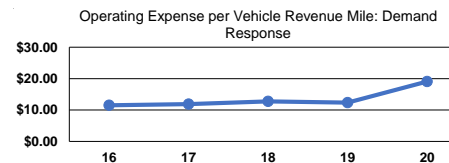
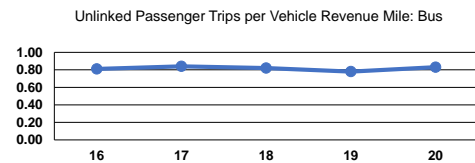
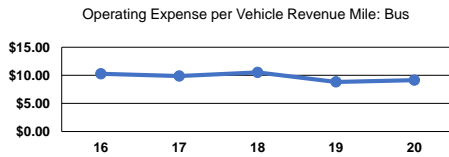
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.07	\$89.02
Bus	\$9.13	\$72.37
Total	\$11.62	\$78.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.37	0.3	1.2
Bus	\$10.97	0.8	6.6
Total	\$16.86	0.7	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 87,708 Population

Service Consumption

52,724 Annual Unlinked Trips (UPT)

Service Supplied

152,003 Annual Vehicle Revenue Miles (VRM)
 19,043 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90295
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,465	1.3%
Local Funds	\$1,475,521	98.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,494,986	100.0%

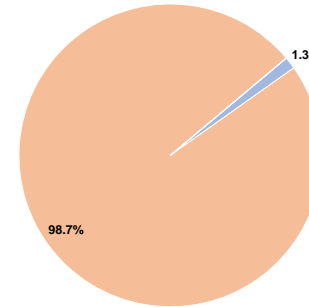
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$1,494,986	\$19,465	\$0	52,724	152,003	19,043	5.5
Total	-	12	\$1,494,986	\$19,465	\$0	52,724	152,003	19,043	

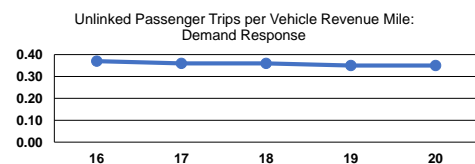
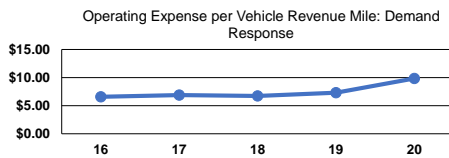
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.84	\$78.51
Total	\$9.84	\$78.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.35	0.3	2.8
Total	\$28.35	0.3	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 36,700 **Population**

Service Consumption

20,341 **Annual Unlinked Trips (UPT)**

Service Supplied

27,363 **Annual Vehicle Revenue Miles (VRM)**
 2,267 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,492	6.3%
Local Funds	\$376,386	93.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,878	100.0%

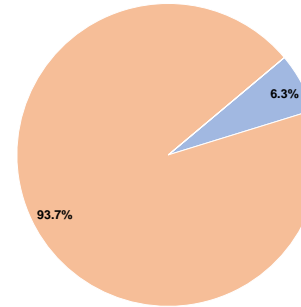
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	29
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	28	\$386,568	\$25,492	\$0	20,341	27,363	2,267	0.0
Total	-	28	\$386,568	\$25,492	\$0	20,341	27,363	2,267	

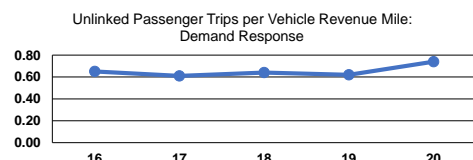
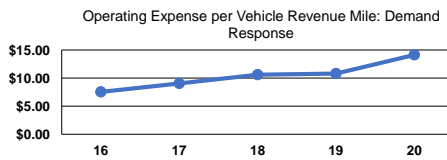
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.13	\$170.52
Total	\$14.13	\$170.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.7	9.0
Total	\$19.00	0.7	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

130 Square Miles
 269,237 Population

Service Consumption

29,644 Annual Unlinked Trips (UPT)

Service Supplied

236,773 Annual Vehicle Revenue Miles (VRM)
 4,568 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90297
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$140,597	66.1%
Local Funds	\$0	0.0%
State Funds	\$1,378	0.6%
Federal Assistance	\$70,811	33.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,786	100.0%

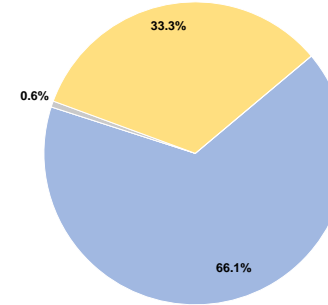
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	13	\$144,319	\$140,597	\$0	29,644	236,773	4,568	1.3
Total	-	13	\$144,319	\$140,597	\$0	29,644	236,773	4,568	

Performance Measures

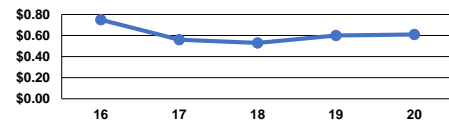
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.61	\$31.59
Total	\$0.61	\$31.59

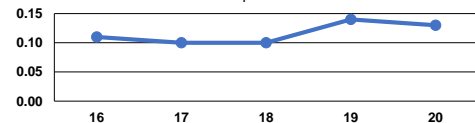
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.87	0.1	6.5
Total	\$4.87	0.1	6.5

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 0 California Non-UZA, 246 Santa Maria, CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 **Square Miles**
 214,811 **Population**
 168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
 14,212 **Population**

Service Consumption

34,261 **Annual Unlinked Trips (UPT)**

Service Supplied

33,363 **Annual Vehicle Revenue Miles (VRM)**
 2,727 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,139	14.4%
State Funds	\$447,883	85.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,022	100.0%

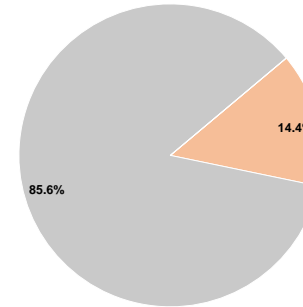
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	4 ²	\$346,055 ²	\$0	\$0 ²	34,261	33,363	2,727	6.0
Total	-	4	\$346,055	\$0	\$0	34,261	33,363	2,727	

Performance Measures

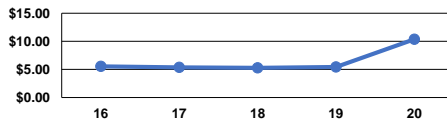
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.37	\$126.90
Total	\$10.37	\$126.90

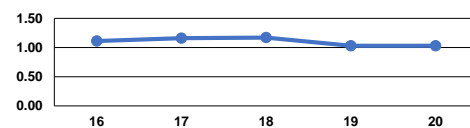
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.10	1.0	12.6
Total	\$10.10	1.0	12.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption

13,516,234 Annual Passenger Miles (PMT)
 567,103 Annual Unlinked Trips (UPT)
 1,934 Average Weekday Unlinked Trips
 1,039 Average Saturday Unlinked Trips
 897 Average Sunday Unlinked Trips

Database Information

NTDID: 90299
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles 38
 Facilities 22
 Track Miles 106.24
 Lane Miles -

Service Area Statistics

2,596 Square Miles
 753,811 Population

Service Supplied

821,415 Annual Vehicle Revenue Miles (VRM)
 28,993 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

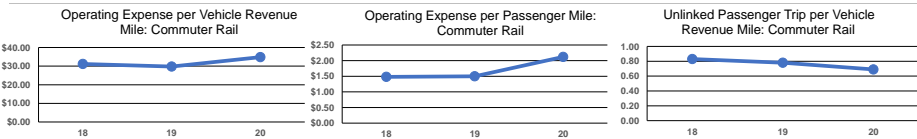
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	12	-	\$10,538,736	\$21,003,611	\$5,567,589	\$861,195	\$37,971,131	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Total	12	-	\$10,538,736	\$21,003,611	\$5,567,589	\$861,195	\$37,971,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$28,621,216	\$3,090,457	\$37,971,131	13,516,234	567,103	821,415	28,993	90.1	18	12	50.0%	5.9
Bus	\$1,623 ¹	\$1,203 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Total	\$28,622,839	\$3,091,660	\$37,971,131	13,516,234	567,103	821,415	28,993	90.1	18	12	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$34.84	\$987.18	Commuter Rail	\$2.12	\$50.47	0.7	19.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Total	\$34.85	\$987.23	Total	\$2.12	\$50.47	0.7	19.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from County of Sonoma (NTDID: 90089), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,786,060 16.6%
 Local Funds \$13,382,065 38.5%
 State Funds \$7,516,612 21.6%
 Federal Assistance \$8,087,304 23.3%

Total Operating Funds Expended \$34,772,041 100.0%

Sources of Capital Funds Expended

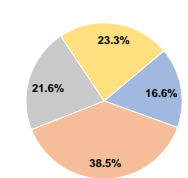
Fares and Directly Generated \$0 0.0%
 Local Funds \$15,079,540 39.7%
 State Funds \$20,311,493 53.5%
 Federal Assistance \$2,580,098 6.8%

Total Capital Funds Expended \$37,971,131 100.0%

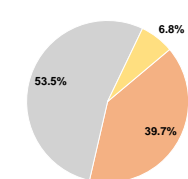
Summary of Operating Expenses (OE)

Labor \$18,206,481 63.6%
 Materials and Supplies \$3,892,414 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,523,944 22.8%
Total Operating Expenses \$28,622,839 100.0%
 Reconciling OE Cash Expenditures \$5,794,597
 Purchased Transportation (Reported Separately) \$134,169 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 16,736 Population

Service Consumption

4,537 Annual Unlinked Trips (UPT)

Service Supplied

9,694 Annual Vehicle Revenue Miles (VRM)
 595 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90300
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,739	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$642	1.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,381	100.0%

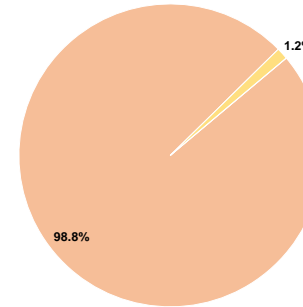
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$40,358	\$0	\$0	4,537	9,694	595	0.0
Total	-	5	\$40,358	\$0	\$0	4,537	9,694	595	

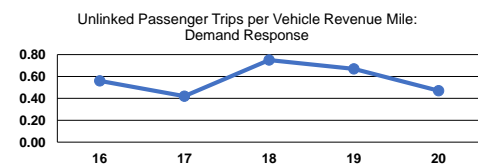
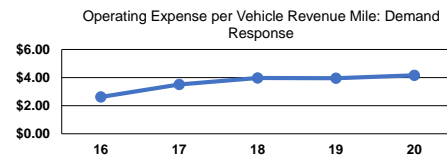
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$67.83
Total	\$4.16	\$67.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.5	7.6
Total	\$8.90	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 80,048 **Population**

Service Consumption

10,995 **Annual Unlinked Trips (UPT)**

Service Supplied

61,282 **Annual Vehicle Revenue Miles (VRM)**
 7,765 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90301 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$539,554	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$539,554	100.0%

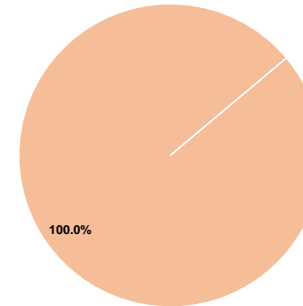
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$539,554	\$0	\$0	10,995	61,282	7,765	4.2
Total	12	-	\$539,554	\$0	\$0	10,995	61,282	7,765	

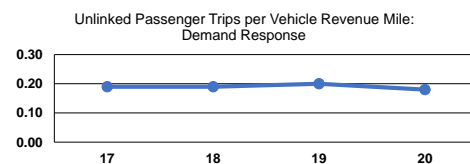
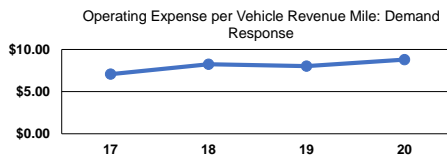
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$69.49
Total	\$8.80	\$69.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.07	0.2	1.4
Total	\$49.07	0.2	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 4,468,930 Annual Passenger Miles (PMT)
 109,728 Annual Unlinked Trips (UPT)
 399 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90302
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,953 Square Miles
 2,174,938 Population

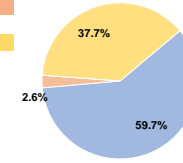
Service Supplied
 960,841 Annual Vehicle Revenue Miles (VRM)
 24,545 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$644,666 59.7%
 Local Funds \$28,014 2.6%
 State Funds \$0 0.0%
 Federal Assistance \$407,251 37.7%

Operating Funding Sources



Total Operating Funds Expended \$1,079,931

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$27,298 3.6%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$559,039 73.2%
 Other Operating Expenses \$176,969 23.2%
Total Operating Expenses \$763,306 100.0%
 Reconciling OE Cash Expenditures \$316,625
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

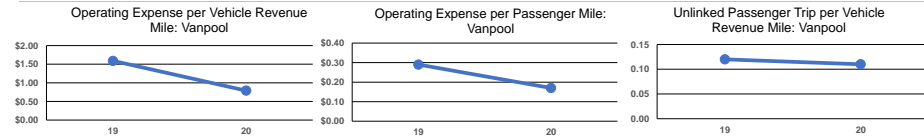
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	55	\$0	\$0	\$0	\$0	\$0	
Total	-	55	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$763,306	\$644,666	\$0	4,468,930	109,728	960,841	24,545	0.0	57	55	3.6%	1.3
Total	\$763,306	\$644,666	\$0	4,468,930	109,728	960,841	24,545	0.0	57	55	3.5%	1.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.79	\$31.10	Vanpool	\$0.17	\$6.96	0.1	4.5
Total	\$0.79	\$31.10	Total	\$0.17	\$6.96	0.1	4.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
 56 **Square Miles**
 195,861 **Population**
 184 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 485 Lompoc, CA

Service Area Statistics

2,554 **Square Miles**
 277,350 **Population**

Service Consumption

140,034 **Annual Unlinked Trips (UPT)**

Service Supplied

362,280 **Annual Vehicle Revenue Miles (VRM)**
 8,172 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90303
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$712,256	36.6%
Local Funds	\$973,610	50.0%
State Funds	\$260,096	13.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,945,962	100.0%

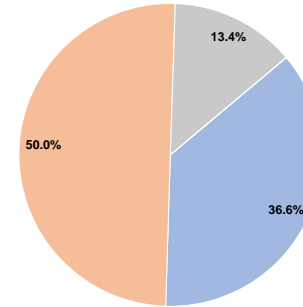
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BR - Over-the-road Bus - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	13	\$1,907,712	\$712,256	\$0	140,034	362,280	8,172	12.1
Total	-	13	\$1,907,712	\$712,256	\$0	140,034	362,280	8,172	

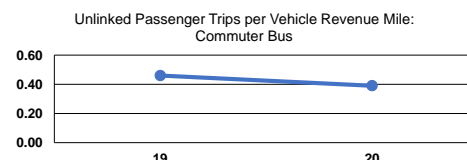
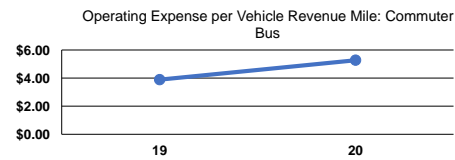
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.27	\$233.44
Total	\$5.27	\$233.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.62	0.4	17.1
Total	\$13.62	0.4	17.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Database Information

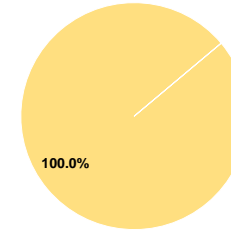
NTDID: 90304
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,754	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,754	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	\$0	\$0	\$0	\$1,754	\$1,754
Total	\$0	\$0	\$0	\$1,754	\$1,754

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 94 Reno, NV-CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

1,068,375 Annual Passenger Miles (PMT)
 263,366 Annual Unlinked Trips (UPT)
 743 Average Weekday Unlinked Trips
 718 Average Saturday Unlinked Trips
 615 Average Sunday Unlinked Trips

Database Information

NTDID: 91092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Service Supplied

504,726 Annual Vehicle Revenue Miles (VRM)
 32,988 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$126,930	\$0	\$345,957	\$0	\$472,887	
Total	14	-	\$126,930	\$0	\$345,957	\$0	\$472,887	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,979,677	\$64,728	\$0	332,744	23,951	187,497	7,541	0.0	8	3	166.7%	5.8
Demand Response	\$603,454	\$25,879	\$0	74,704	12,136	57,156	4,929	0.0	6	3	100.0%	7.2
Bus	\$2,730,446	\$302,068	\$472,887	660,927	227,279	260,073	20,518	0.0	10	8	25.0%	9.3
Total	\$5,313,577	\$392,675	\$472,887	1,068,375	263,366	504,726	32,988	0.0	24	14	41.7%	

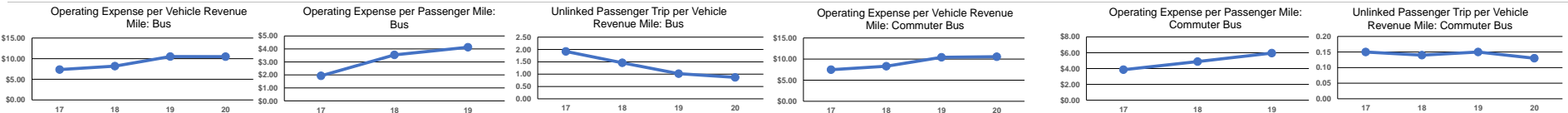
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.56	\$262.52
Demand Response	\$10.56	\$122.43
Bus	\$10.50	\$133.08
Total	\$10.53	\$161.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.95	\$82.66	0.1	3.2
Demand Response	\$8.08	\$49.72	0.2	2.5
Bus	\$4.13	\$12.01	0.9	11.1
Total	\$4.97	\$20.18	0.5	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$401,626 7.4%
 Local Funds \$43,674 0.8%
 State Funds \$1,646,802 30.1%
 Federal Assistance \$3,371,648 61.7%

Total Operating Funds Expended \$5,463,750 100.0%

Sources of Capital Funds Expended

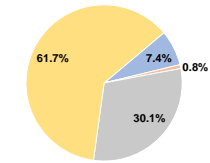
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$426,550 90.2%
 Federal Assistance \$46,337 9.8%

Total Capital Funds Expended \$472,887 100.0%

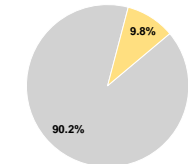
Summary of Operating Expenses (OE)

Labor \$3,424,765 64.5%
 Materials and Supplies \$716,495 13.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,172,317 22.1%
Total Operating Expenses \$5,313,577 100.0%
 Reconciling OE Cash Expenditures \$150,173
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Rolling Stock - BU - Bus - 64%
 Rolling Stock - CU - Cutaway - 18%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
 1,023,000 Population

Service Consumption

143,437 Annual Unlinked Trips (UPT)

Service Supplied

886,532 Annual Vehicle Revenue Miles (VRM)
 48,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 91122
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0021

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,084	3.3%
Local Funds	\$1,338,112	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,223,412	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,648,608	100.0%

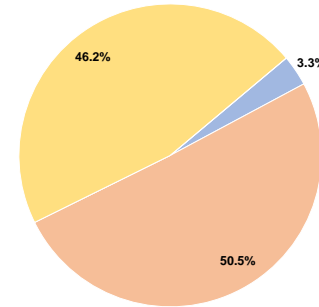
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$324,219	\$20,375	\$0	27,668	113,252	9,168	3.8
Bus	-	18	\$2,042,941	\$66,709	\$0	115,769	773,280	39,345	3.2
Total	-	23	\$2,367,160	\$87,084	\$0	143,437	886,532	48,513	

Performance Measures

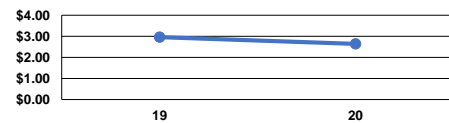
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$35.36
Bus	\$2.64	\$51.92
Total	\$2.67	\$48.79

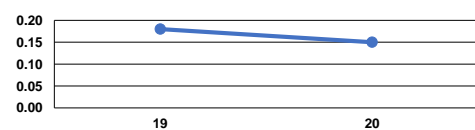
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.2	3.0
Bus	\$17.65	0.1	2.9
Total	\$16.50	0.2	3.0

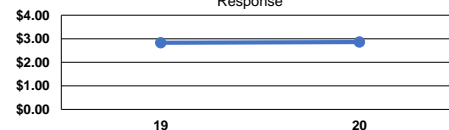
Operating Expense per Vehicle Revenue Mile: Bus



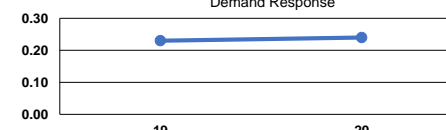
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$349,303	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$349,303	100.0%

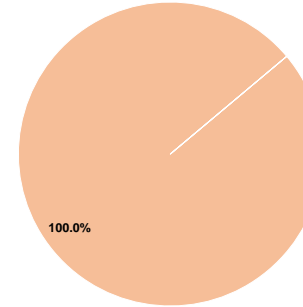
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

240 Annual Unlinked Trips (UPT)

Service Supplied

12,984 Annual Vehicle Revenue Miles (VRM)
 623 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,369	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,115	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,484	100.0%

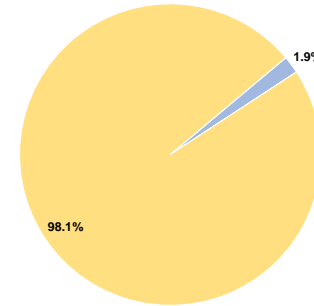
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$44,500	\$1,115	\$0	125	8,512	340	2.0
Bus	1	-	\$27,984	\$254	\$0	115	4,472	283	7.0
Total	2	-	\$72,484	\$1,369	\$0	240	12,984	623	

Performance Measures

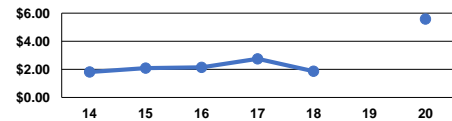
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$130.88
Bus	\$6.26	\$98.88
Total	\$5.58	\$116.35

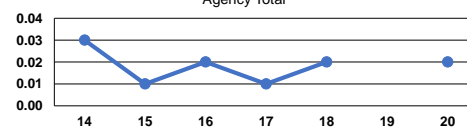
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$356.00	0.0	0.4
Bus	\$243.34	0.0	0.4
Total	\$302.02	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Yurok Reservation, CA

Service Consumption
 5,589 Annual Unlinked Trips (UPT)

Service Supplied
 36,082 Annual Vehicle Revenue Miles (VRM)
 1,985 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99262
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,170	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$394,488	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,658	100.0%

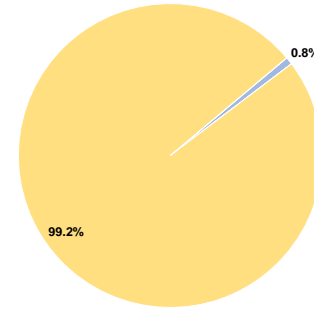
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$392,343	\$3,170	\$0	5,564	36,022	1,977	6.4
Ferryboat	1	-	\$5,315	\$0	\$0	25	60	8	5.0
Total	4	-	\$397,658	\$3,170	\$0	5,589	36,082	1,985	

Performance Measures

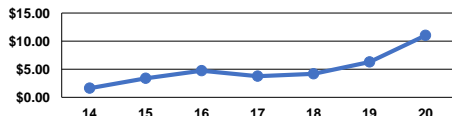
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.89	\$198.45
Ferryboat	\$88.58	\$664.38
Total	\$11.02	\$200.33

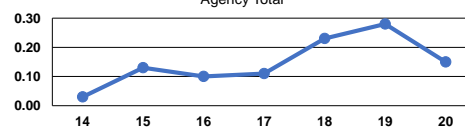
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.51	0.2	2.8
Ferryboat	\$212.60	0.4	3.1
Total	\$71.15	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,770	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,770	100.0%

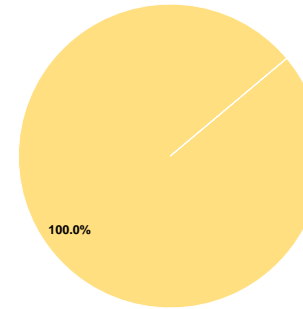
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
San Carlos Reservation, AZ

Service Consumption
40,553 Annual Unlinked Trips (UPT)

Service Supplied
226,023 Annual Vehicle Revenue Miles (VRM)
12,083 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99286
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 28
Service Vehicles 1
Facilities 3

Financial Information

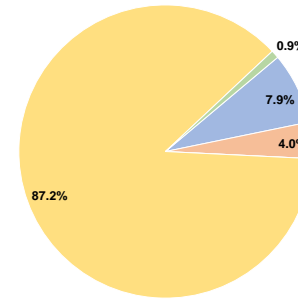
Sources of Operating Funds Expended

Fare Revenues	\$76,117	7.9%
Local Funds	\$38,539	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$841,612	87.2%
Other Funds	\$8,537	0.9%
Total Operating Funds Expended	\$964,805	100.0%

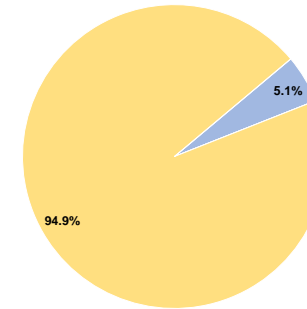
Sources of Capital Funds Expended

Fare Revenues	\$33,000	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$611,021	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$644,021	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$964,805	\$109,117	\$644,021	40,553	226,023	12,083	6.6
Total	9	-	\$964,805	\$109,117	\$644,021	40,553	226,023	12,083	

Performance Measures

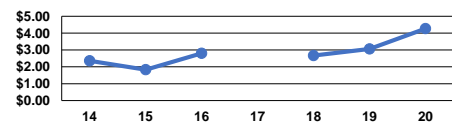
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$79.85
Total	\$4.27	\$79.85

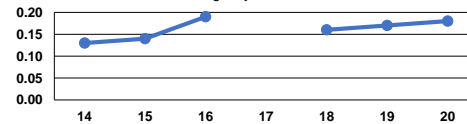
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.79	0.2	3.4
Total	\$23.79	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

5,030 Annual Unlinked Trips (UPT)

Service Supplied

30,238 Annual Vehicle Revenue Miles (VRM)
 1,421 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99292
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,293	8.7%
Local Funds	\$0	0.0%
State Funds	\$35,000	41.7%
Federal Assistance	\$41,695	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,988	100.0%

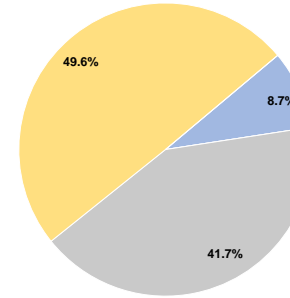
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,869	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,869	100.0%

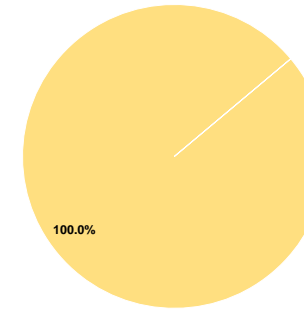
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$83,988	\$7,293	\$17,869	5,030	30,238	1,421	7.3
Total	3	-	\$83,988	\$7,293	\$17,869	5,030	30,238	1,421	

Performance Measures

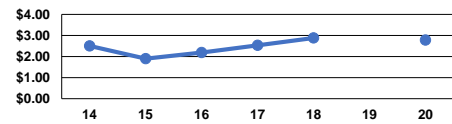
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$59.10
Total	\$2.78	\$59.10

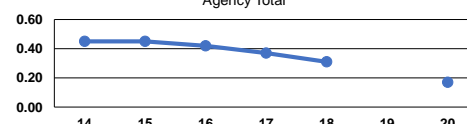
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.70	0.2	3.5
Total	\$16.70	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Havasupai Reservation, AZ

Service Consumption
 216 Annual Unlinked Trips (UPT)

Service Supplied
 21,466 Annual Vehicle Revenue Miles (VRM)
 478 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99298
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 3
 Service Vehicles 0
 Facilities 1

Financial Information

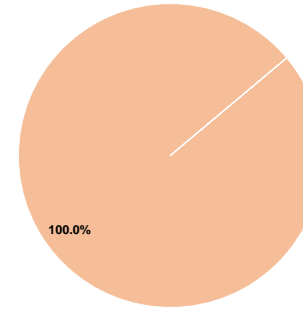
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,916	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$23,916	\$0	\$0	216	21,466	478	6.3
Total	3	-	\$23,916	\$0	\$0	216	21,466	478	

Performance Measures

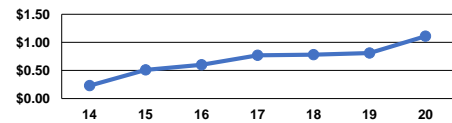
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$50.03
Total	\$1.11	\$50.03

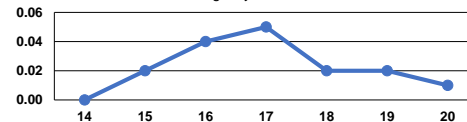
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$110.72	0.0	0.5
Total	\$110.72	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$265,616	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,616	100.0%

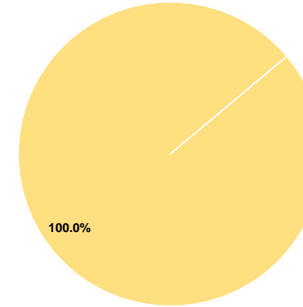
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Chemehuevi Reservation, CA

Service Consumption
 162,406 Annual Unlinked Trips (UPT)

Service Supplied
 24,868 Annual Vehicle Revenue Miles (VRM)
 2,273 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99316
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 2
 Service Vehicles 1
 Facilities 3

Financial Information

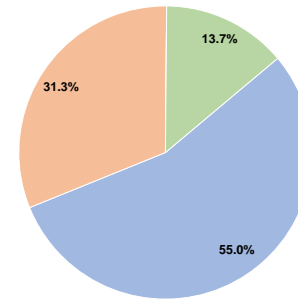
Sources of Operating Funds Expended

Fare Revenues	\$219,764	55.0%
Local Funds	\$124,993	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$54,957	13.7%
Total Operating Funds Expended	\$399,714	100.0%

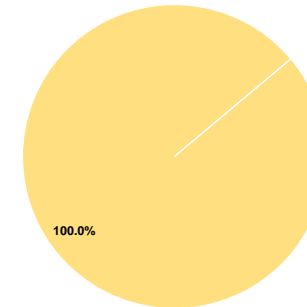
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,950	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,950	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$399,714	\$219,764	\$21,950	162,406	24,868	2,273	16.5
Total	2	-	\$399,714	\$219,764	\$21,950	162,406	24,868	2,273	

Performance Measures

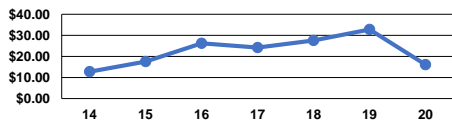
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$16.07	\$175.85
Total	\$16.07	\$175.85

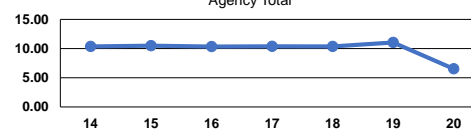
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.46	6.5	71.5
Total	\$2.46	6.5	71.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fallon Paiute-Shoshone Reservation and Off-Reservation Trust Land, NV - Fallon Paiute-Shoshone Colony and Off-Reservation Trust Land, NV

Service Consumption

306 Annual Unlinked Trips (UPT)

Service Supplied

4,225 Annual Vehicle Revenue Miles (VRM)
 336 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99322
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Financial Information

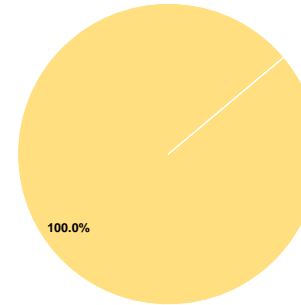
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,165	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,165	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$79,165	\$0	\$0	306	4,225	336	11.7
Total	1	-	\$79,165	\$0	\$0	306	4,225	336	

Performance Measures

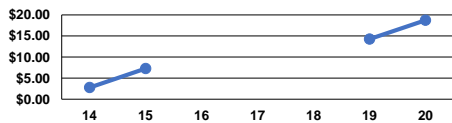
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$18.74	\$235.61
Total	\$18.74	\$235.61

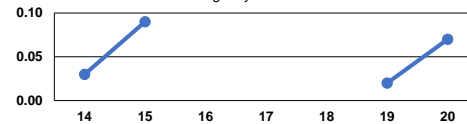
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$258.71	0.1	0.9
Total	\$258.71	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Fort Apache Reservation, AZ

Service Consumption
6,068 Annual Unlinked Trips (UPT)

Service Supplied
61,646 Annual Vehicle Revenue Miles (VRM)
1,974 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99334
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 4
Service Vehicles 1
Facilities 0

Financial Information

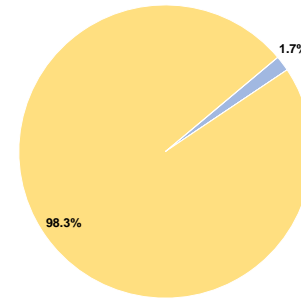
Sources of Operating Funds Expended

Fare Revenues	\$4,834	1.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$278,678	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,512	100.0%

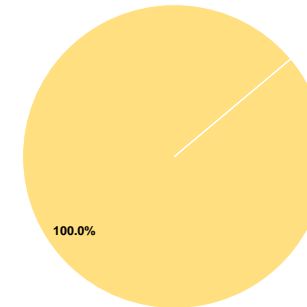
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,730	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,730	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$283,512	\$4,834	\$205,730	6,068	61,646	1,974	2.0
Total	3	-	\$283,512	\$4,834	\$205,730	6,068	61,646	1,974	

Performance Measures

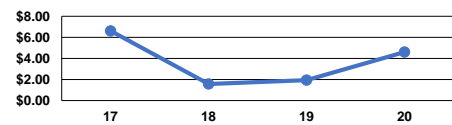
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.60	\$143.62
Total	\$4.60	\$143.62

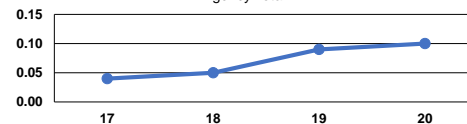
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.72	0.1	3.1
Total	\$46.72	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

2,367 Annual Unlinked Trips (UPT)

Service Supplied

52,203 Annual Vehicle Revenue Miles (VRM)
 3,660 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,121	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,121	100.0%

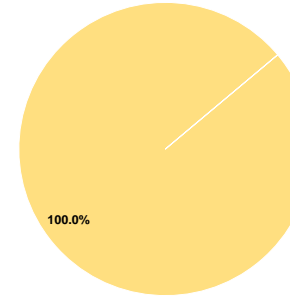
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,764	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$25,800	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,564	100.0%

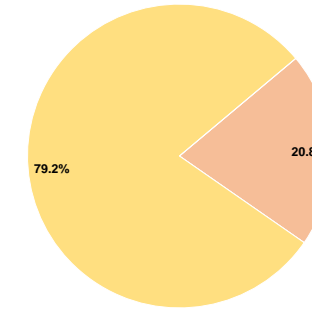
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$206,121	\$0	\$32,564	2,367	52,203	3,660	6.1
Total	9	-	\$206,121	\$0	\$32,564	2,367	52,203	3,660	

Performance Measures

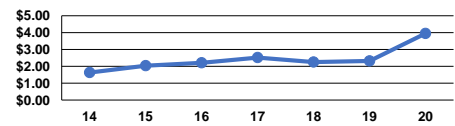
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$56.32
Total	\$3.95	\$56.32

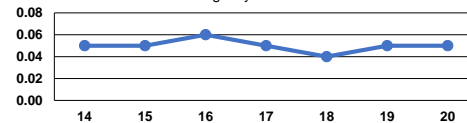
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.08	0.0	0.6
Total	\$87.08	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99352
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,817	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,817	100.0%

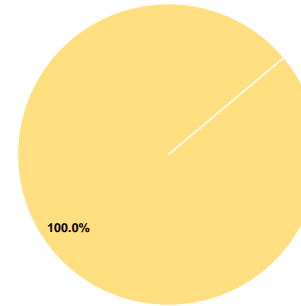
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

1,800 Annual Unlinked Trips (UPT)

Service Supplied

10,958 Annual Vehicle Revenue Miles (VRM)
 462 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,049	8.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,458	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,507	100.0%

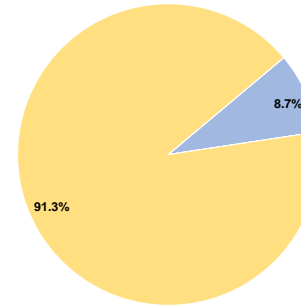
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$23,507	\$2,049	\$0	1,800	10,958	462	5.5
Total	1	-	\$23,507	\$2,049	\$0	1,800	10,958	462	

Performance Measures

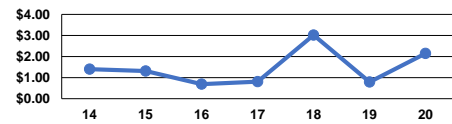
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$50.88
Total	\$2.15	\$50.88

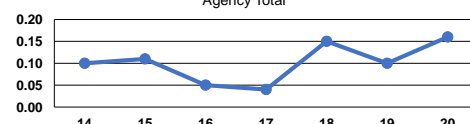
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.06	0.2	3.9
Total	\$13.06	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,587 Annual Unlinked Trips (UPT)

Service Supplied

13,966 Annual Vehicle Revenue Miles (VRM)
 497 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99364
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,930	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,930	100.0%

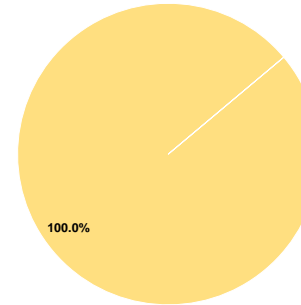
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$52,930	\$0	\$0	1,587	13,966	497	6.0
Total	2	-	\$52,930	\$0	\$0	1,587	13,966	497	

Performance Measures

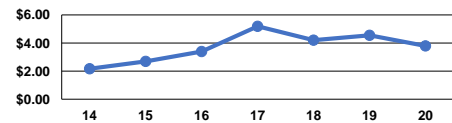
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$106.50
Total	\$3.79	\$106.50

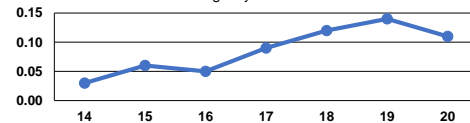
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.35	0.1	3.2
Total	\$33.35	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

Asset Type:

Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,942	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,942	100.0%

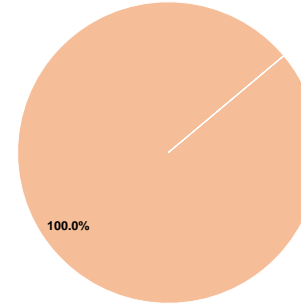
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Salt River Reservation, AZ

Service Consumption
 10,572 Annual Unlinked Trips (UPT)

Service Supplied
 88,745 Annual Vehicle Revenue Miles (VRM)
 5,920 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99376
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles 11
 Service Vehicles 1
 Facilities 2

Financial Information

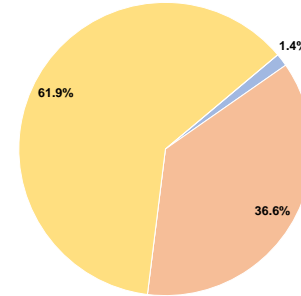
Sources of Operating Funds Expended

Fare Revenues	\$6,977	1.4%
Local Funds	\$179,714	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$303,675	61.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$490,366	100.0%

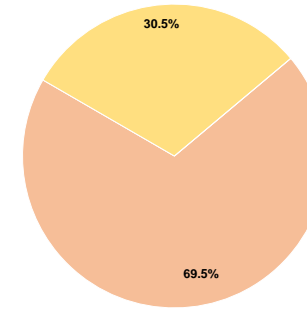
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,280	69.5%
State Funds	\$0	0.0%
Federal Assistance	\$7,598	30.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,878	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$490,366	\$6,977	\$24,878	10,572	88,745	5,920	5.5
Total	8	-	\$490,366	\$6,977	\$24,878	10,572	88,745	5,920	

Performance Measures

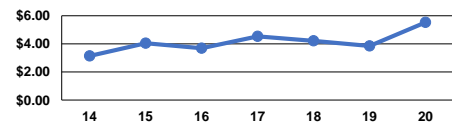
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$82.83
Total	\$5.53	\$82.83

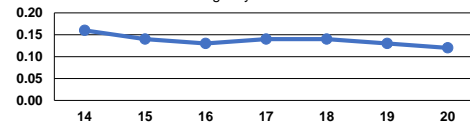
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.38	0.1	1.8
Total	\$46.38	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ - Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

11,276 Annual Unlinked Trips (UPT)

Service Supplied

126,813 Annual Vehicle Revenue Miles (VRM)
 3,223 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$505,633	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$505,633	100.0%

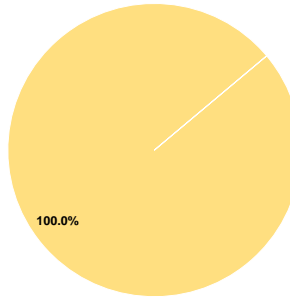
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,248	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,248	100.0%

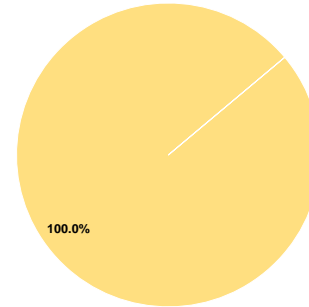
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$505,633	\$0	\$56,248	11,276	126,813	3,223	5.9
Total	6	-	\$505,633	\$0	\$56,248	11,276	126,813	3,223	

Performance Measures

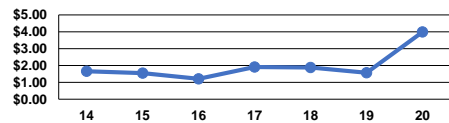
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$156.88
Total	\$3.99	\$156.88

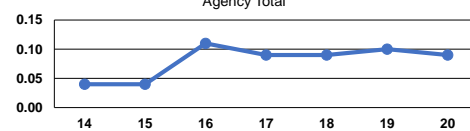
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.84	0.1	3.5
Total	\$44.84	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Elko Colony, NV

Service Consumption

444 Annual Unlinked Trips (UPT)

Service Supplied

6,350 Annual Vehicle Revenue Miles (VRM)
646 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99394
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,303	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,303	100.0%

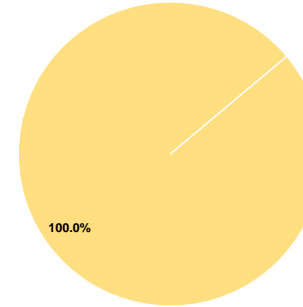
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$49,303	\$0	\$0	444	6,350	646	10.0
Total	1	-	\$49,303	\$0	\$0	444	6,350	646	

Performance Measures

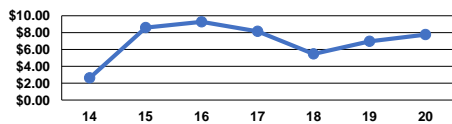
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.76	\$76.32
Total	\$7.76	\$76.32

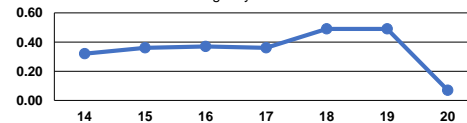
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$111.04	0.1	0.7
Total	\$111.04	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Pyramid Lake Paiute Reservation, NV

Service Consumption

659 Annual Unlinked Trips (UPT)

Service Supplied

35,402 Annual Vehicle Revenue Miles (VRM)
 1,520 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99406
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$708	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$265,925	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,633	100.0%

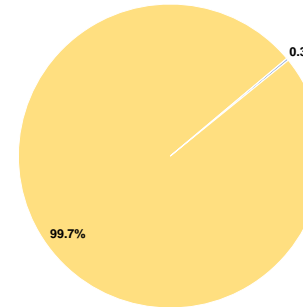
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$266,633	\$708	\$0	659	35,402	1,520	5.0
Total	2	-	\$266,633	\$708	\$0	659	35,402	1,520	

Performance Measures

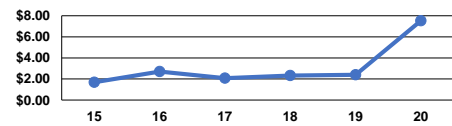
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.53	\$175.42
Total	\$7.53	\$175.42

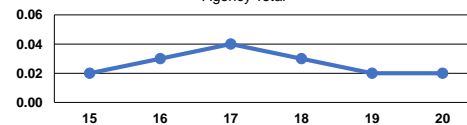
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$404.60	0.0	0.4
Total	\$404.60	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption

11,641,897 Annual Passenger Miles (PMT)
 295,489 Annual Unlinked Trips (UPT)
 1,092 Average Weekday Unlinked Trips
 125 Average Saturday Unlinked Trips
 58 Average Sunday Unlinked Trips

Database Information

NTDID: 99422
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 210
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Service Supplied

2,175,922 Annual Vehicle Revenue Miles (VRM)
 65,453 Annual Vehicle Revenue Hours (VRH)
 133 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,760,120 73.8%
 Local Funds \$351,000 14.7%
 State Funds \$0 0.0%
 Federal Assistance \$273,146 11.5%

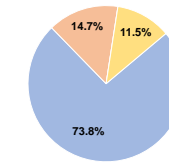
Total Operating Funds Expended \$2,384,266 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	133	\$0	\$0	\$0	\$0	\$0	
Total	-	133	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$39,342	2.7%
Materials and Supplies	\$28,962	2.0%
Purchased Transportation	\$1,409,454	95.0%
Other Operating Expenses	\$5,205	0.4%
Total Operating Expenses	\$1,482,963	100.0%
Reconciling OE Cash Expenditures	\$901,303	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,482,963	\$1,749,157	\$0	11,641,897	295,489	2,175,922	65,453	0.0	133	133	0.0%	1.0
Total	\$1,482,963	\$1,749,157	\$0	11,641,897	295,489	2,175,922	65,453	0.0	133	133	0.0%	1.0

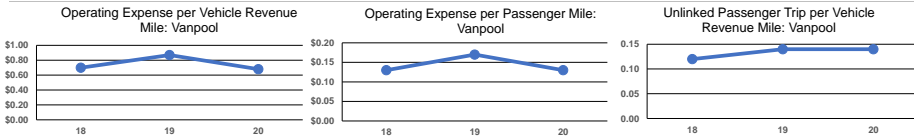
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.68	\$22.66	Vanpool	\$0.13	\$5.02
Total	\$0.68	\$22.66	Total	\$0.13	\$5.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.13	\$5.02	0.1	4.5
Total	\$0.13	\$5.02	0.1	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,456,001 Annual Passenger Miles (PMT)
 1,073,192 Annual Unlinked Trips (UPT)
 3,825 Average Weekday Unlinked Trips
 1,195 Average Saturday Unlinked Trips
 583 Average Sunday Unlinked Trips

Database Information
 NTDID: 99423
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 223,467 Population

Service Supplied
 830,095 Annual Vehicle Revenue Miles (VRM)
 89,984 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$1,207,869	\$0	\$12,992,200	\$0	\$14,200,069	
Total	-	34	\$1,207,869	\$0	\$12,992,200	\$0	\$14,200,069	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$902,392	\$29,073	\$0	177,411	33,158	109,612	9,443	0.0	10	6	66.7%	5.8
Bus	\$7,361,585	\$606,216	\$14,200,069	2,278,590	1,040,034	720,483	80,541	0.0	39	28	39.3%	7.8
Total	\$8,263,977	\$635,289	\$14,200,069	2,456,001	1,073,192	830,095	89,984	0.0	49	34	30.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$95.56	Demand Response	\$5.09	\$27.21	0.3	3.5
Bus	\$10.22	\$91.40	Bus	\$3.23	\$7.08	1.4	12.9
Total	\$9.96	\$91.84	Total	\$3.36	\$7.70	1.3	11.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$788,246 9.1%
 Local Funds \$7,898,956 90.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,687,202 100.0%

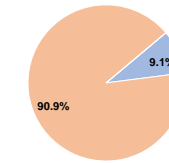
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,503,414 66.9%
 State Funds \$0 0.0%
 Federal Assistance \$4,696,655 33.1%

Total Capital Funds Expended \$14,200,069 100.0%

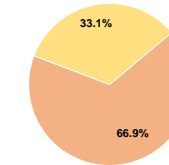
Summary of Operating Expenses (OE)

Labor \$627,373 7.6%
 Materials and Supplies \$474,847 5.7%
 Purchased Transportation \$6,924,285 83.8%
 Other Operating Expenses \$237,472 2.9%
Total Operating Expenses \$8,263,977 100.0%
 Reconciling OE Cash Expenditures \$204,288
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 2,675,683 Annual Passenger Miles (PMT)
 1,374,273 Annual Unlinked Trips (UPT)
 4,668 Average Weekday Unlinked Trips
 1,938 Average Saturday Unlinked Trips
 1,512 Average Sunday Unlinked Trips

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 23 Square Miles
 141,371 Population

Service Supplied
 941,000 Annual Vehicle Revenue Miles (VRM)
 93,038 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 59
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$315,176	\$0	\$0	\$0	\$315,176	
Bus	-	21	\$1,119,749	\$0	\$0	\$0	\$1,119,749	
Total	-	33	\$1,434,925	\$0	\$0	\$0	\$1,434,925	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,062,107	\$39,365	\$315,176	235,921	68,517	207,797	22,097	0.0	24	12	100.0%	6.5
Bus	\$5,736,832	\$539,613	\$1,119,749	2,439,762	1,305,756	733,203	70,941	0.0	35	21	66.7%	6.5
Total	\$7,798,939	\$578,978	\$1,434,925	2,675,683	1,374,273	941,000	93,038	0.0	59	33	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$93.32	Demand Response	\$8.74	\$30.10	0.3	3.1
Bus	\$7.82	\$80.87	Bus	\$2.35	\$4.39	1.8	18.4
Total	\$8.29	\$83.83	Total	\$2.91	\$5.67	1.5	14.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$935,273 11.8%
 Local Funds \$6,271,390 78.9%
 State Funds \$0 0.0%
 Federal Assistance \$740,776 9.3%

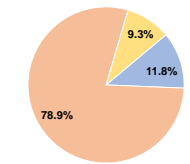
Total Operating Funds Expended \$7,947,439 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$303,226 21.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,131,699 78.9%

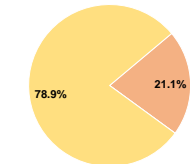
Total Capital Funds Expended \$1,434,925 100.0%

Summary of Operating Expenses (OE)
 Labor \$445,823 5.7%
 Materials and Supplies \$568,982 7.3%
 Purchased Transportation \$6,534,096 83.8%
 Other Operating Expenses \$250,038 3.2%
Total Operating Expenses \$7,798,939 100.0%
 Reconciling OE Cash Expenditures \$148,500
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 524,719 Annual Passenger Miles (PMT)
 117,315 Annual Unlinked Trips (UPT)
 225 Average Weekday Unlinked Trips
 37 Average Saturday Unlinked Trips
 49 Average Sunday Unlinked Trips

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 406,174 Annual Vehicle Revenue Miles (VRM)
 30,138 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

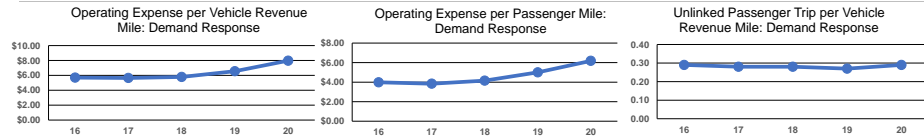
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,243,277	\$150,644	\$0	524,719	117,315	406,174	30,138	0.0	44	37	18.9%	0.0
Total	\$3,243,277	\$150,644	\$0	524,719	117,315	406,174	30,138	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	\$107.61	Demand Response	\$6.18	\$27.65	0.3	3.9
Total	\$7.98	\$107.61	Total	\$6.18	\$27.65	0.3	3.9



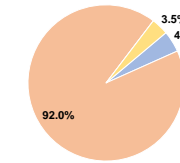
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$150,644	4.4%
Local Funds	\$3,136,243	92.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,374	3.5%
Total Operating Funds Expended	\$3,407,261	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$576,434	17.8%
Materials and Supplies	\$11,414	0.4%
Purchased Transportation	\$2,600,759	80.2%
Other Operating Expenses	\$54,670	1.7%
Total Operating Expenses	\$3,243,277	100.0%
Reconciling OE Cash Expenditures	\$163,984	
Purchased Transportation (Reported Separately)	\$0	

General Information

Federally Recognized Tribal Statistical Areas
 Gila River Indian Reservation, AZ

Service Consumption
 15,970 Annual Unlinked Trips (UPT)

Service Supplied
 43,450 Annual Vehicle Revenue Miles (VRM)
 2,389 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99436
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles 6
 Service Vehicles 0
 Facilities 0

Financial Information

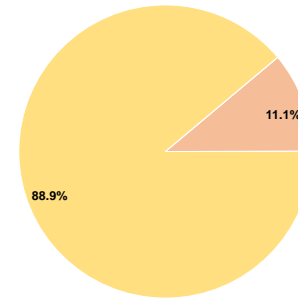
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,966	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$384,734	88.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$432,700	100.0%

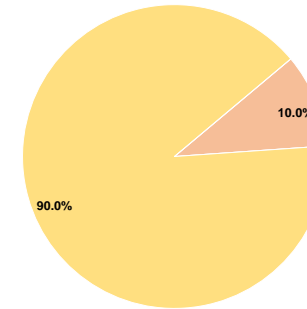
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,251	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,256	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$432,700	\$0	\$22,507	15,970	43,450	2,389	5.3
Total	3	-	\$432,700	\$0	\$22,507	15,970	43,450	2,389	

Performance Measures

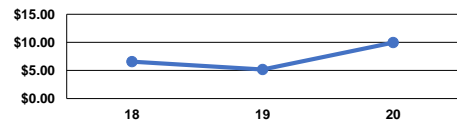
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.96	\$181.12
Total	\$9.96	\$181.12

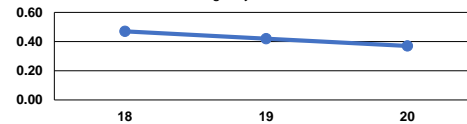
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.09	0.4	6.7
Total	\$27.09	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Elk Valley Rancheria and Off-Reservation Trust Land, CA

Service Consumption

184 Annual Unlinked Trips (UPT)

Service Supplied

9,030 Annual Vehicle Revenue Miles (VRM)
 638 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99452
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,367	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,367	100.0%

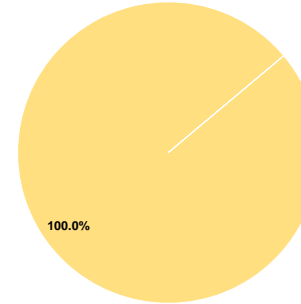
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$44,367	\$0	\$0	184	9,030	638	1.0
Total	2	-	\$44,367	\$0	\$0	184	9,030	638	

Performance Measures

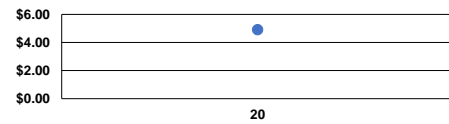
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$69.54
Total	\$4.91	\$69.54

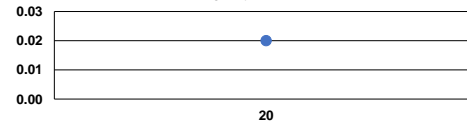
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$241.13	0.0	0.3
Total	\$241.13	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

506,687 Annual Unlinked Trips (UPT)

Service Supplied

802,885 Annual Vehicle Revenue Miles (VRM)
 34,684 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,961,067 Total Operating Expenses

Database Information

NTDID: 0R01-00311
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 43
 Service Vehicles 4
 Facilities 2

Financial Information

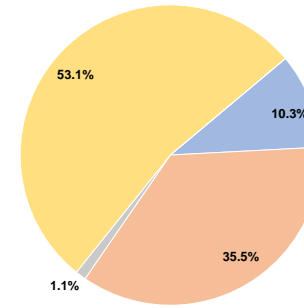
Sources of Operating Funds Expended

Fare Revenues	\$304,186	10.3%
Local Funds	\$1,049,707	35.5%
State Funds	\$33,873	1.1%
Federal Assistance	\$1,573,301	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,961,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,123	\$138	\$0	330	909	118
Bus	13	-	\$2,798,733	\$167,204	\$0	462,058	516,520	29,315
Vanpool	10	-	\$153,211	\$136,844	\$0	44,299	285,456	5,251
Total	24	-	\$2,961,067	\$304,186	\$0	506,687	802,885	34,684

Performance Measures

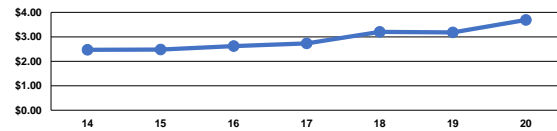
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.04	\$77.31
Bus	\$5.42	\$95.47
Vanpool	\$0.54	\$29.18
Total	\$3.69	\$85.37

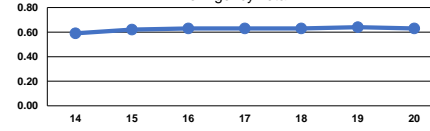
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.4	2.8
Bus	\$6.06	0.9	15.8
Vanpool	\$3.46	0.2	8.4
Total	\$5.84	0.6	14.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

126,578 Annual Unlinked Trips (UPT)

Service Supplied

223,264 Annual Vehicle Revenue Miles (VRM)
 14,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,661 Total Operating Expenses

Database Information

NTDID: 0R01-00341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

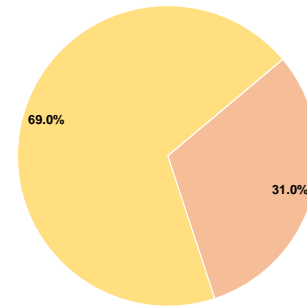
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,800	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$454,861	69.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$659,661	100.0%

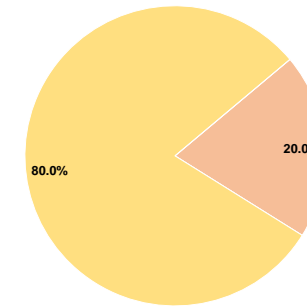
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,327	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,310	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,637	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 90%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 16%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$166,329	\$0	\$0	9,026	35,712	3,281
Bus	5	-	\$493,332	\$0	\$116,637	117,552	187,552	10,933
Total	9	-	\$659,661	\$0	\$116,637	126,578	223,264	14,214

Performance Measures

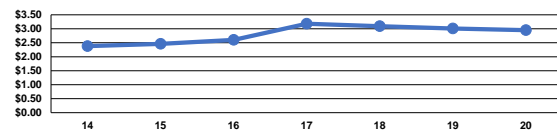
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$50.69
Bus	\$2.63	\$45.12
Total	\$2.95	\$46.41

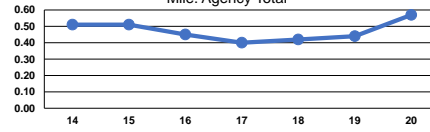
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.3	2.8
Bus	\$4.20	0.6	10.8
Total	\$5.21	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,460 Annual Unlinked Trips (UPT)

Service Supplied

12,793 Annual Vehicle Revenue Miles (VRM)
 1,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,495 Total Operating Expenses

Database Information

NTDID: 0R01-00342
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

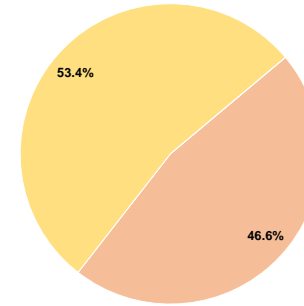
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,417	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$37,078	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 90%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 16%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,495	\$0	\$0	3,460	12,793	1,356
Total	2	-	\$69,495	\$0	\$0	3,460	12,793	1,356

Performance Measures

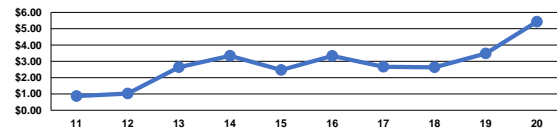
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$51.25
Total	\$5.43	\$51.25

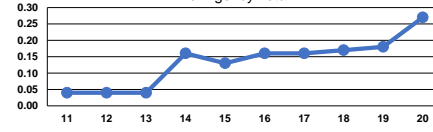
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.09	0.3	2.6
Total	\$20.09	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,711 Annual Unlinked Trips (UPT)

Service Supplied

77,051 Annual Vehicle Revenue Miles (VRM)
 7,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$698,275 Total Operating Expenses

Database Information

NTDID: 0R01-00347
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

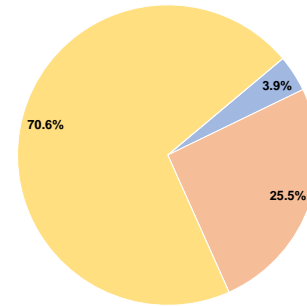
Sources of Operating Funds Expended

Fare Revenues	\$27,456	3.9%
Local Funds	\$178,003	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$492,816	70.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$698,275	100.0%

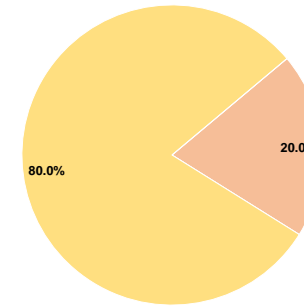
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,470	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,881	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,351	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,162	\$27,456	\$0	10,721	25,951	2,655
Bus	2	-	\$413,113	\$0	\$167,351	114,990	51,100	4,889
Total	5	-	\$698,275	\$27,456	\$167,351	125,711	77,051	7,544

Performance Measures

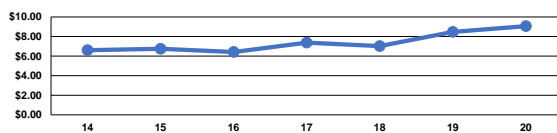
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.99	\$107.41
Bus	\$8.08	\$84.50
Total	\$9.06	\$92.56

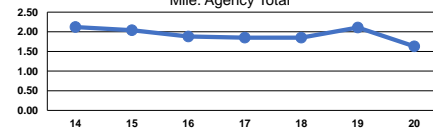
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.60	0.4	4.0
Bus	\$3.59	2.3	23.5
Total	\$5.55	1.6	16.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,831 Annual Unlinked Trips (UPT)

Service Supplied

51,912 Annual Vehicle Revenue Miles (VRM)
7,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,362 Total Operating Expenses

Database Information

NTDID: 0R01-00357
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R01

Assets

Revenue Vehicles 11
Service Vehicles 2
Facilities -

Financial Information

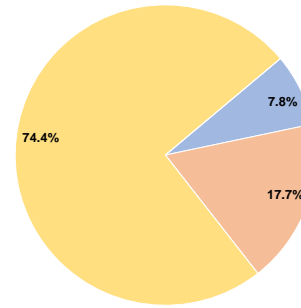
Sources of Operating Funds Expended

Fare Revenues	\$41,113	7.8%
Local Funds	\$93,404	17.7%
State Funds	\$0	0.0%
Federal Assistance	\$391,845	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$526,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$526,362	\$41,113	\$0	19,831	51,912	7,195
Total	9	-	\$526,362	\$41,113	\$0	19,831	51,912	7,195

Performance Measures

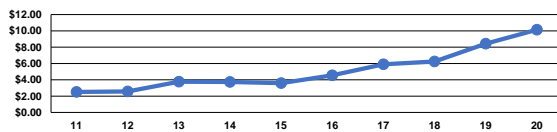
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.14	\$73.16
Total	\$10.14	\$73.16

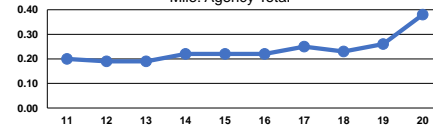
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.54	0.4	2.8
Total	\$26.54	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,000 Annual Unlinked Trips (UPT)

Service Supplied

44,273 Annual Vehicle Revenue Miles (VRM)
 1,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,593 Total Operating Expenses

Database Information

NTDID: 0R01-00403
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

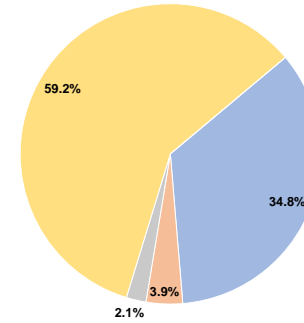
Sources of Operating Funds Expended

Fare Revenues	\$54,480	34.8%
Local Funds	\$6,150	3.9%
State Funds	\$3,325	2.1%
Federal Assistance	\$92,638	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$156,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 90%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 16%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,593	\$54,480	\$0	9,000	44,273	1,608
Total	4	-	\$156,593	\$54,480	\$0	9,000	44,273	1,608

Performance Measures

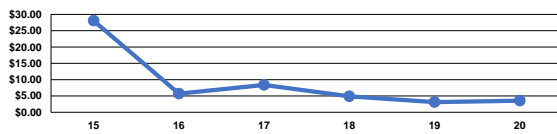
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$97.38
Total	\$3.54	\$97.38

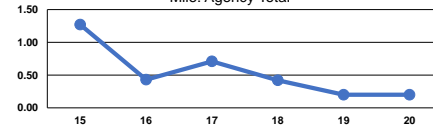
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.2	5.6
Total	\$17.40	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,073 Annual Unlinked Trips (UPT)

Service Supplied

67,634 Annual Vehicle Revenue Miles (VRM)
 2,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,736 Total Operating Expenses

Database Information

NTDID: 0R01-00404
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

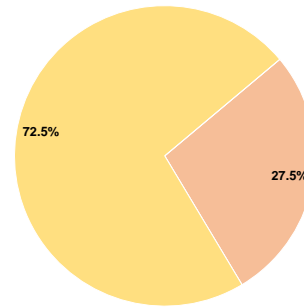
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,317	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$119,419	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,736	100.0%

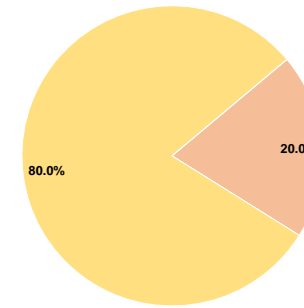
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,252	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,262	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 90%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 16%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$36,806	\$0	\$0	2,007	22,764	511
Bus	-	1	\$127,930	\$0	\$61,262	27,066	44,870	2,148
Total	-	2	\$164,736	\$0	\$61,262	29,073	67,634	2,659

Performance Measures

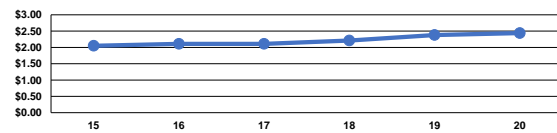
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$72.03
Bus	\$2.85	\$59.56
Total	\$2.44	\$61.95

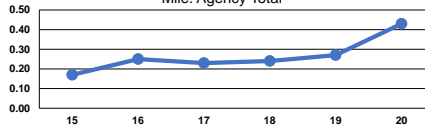
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.1	3.9
Bus	\$4.73	0.6	12.6
Total	\$5.67	0.4	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,128 Annual Unlinked Trips (UPT)

Service Supplied

79,482 Annual Vehicle Revenue Miles (VRM)
 2,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,641 Total Operating Expenses

Database Information

NTDID: 0R01-80188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

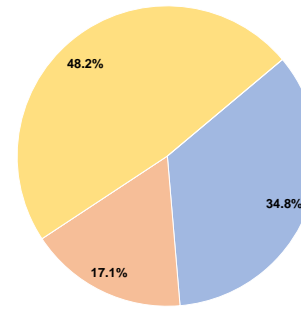
Sources of Operating Funds Expended

Fare Revenues	\$119,117	34.8%
Local Funds	\$58,487	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$165,037	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$342,641	\$119,117	\$0	35,128	79,482	2,525
Total	3	-	\$342,641	\$119,117	\$0	35,128	79,482	2,525

Performance Measures

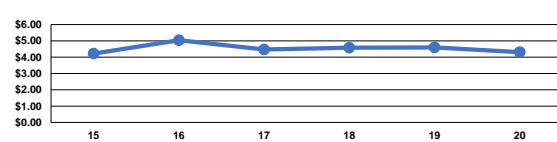
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$135.70
Total	\$4.31	\$135.70

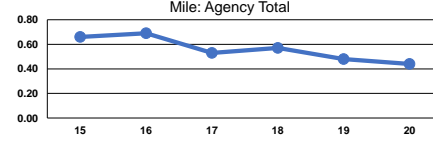
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.75	0.4	13.9
Total	\$9.75	0.4	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,555 Annual Unlinked Trips (UPT)

Service Supplied

87,706 Annual Vehicle Revenue Miles (VRM)
 7,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$484,817 Total Operating Expenses

Database Information

NTDID: 0R02-00290
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

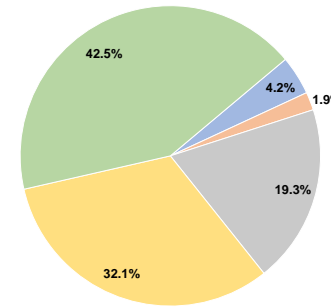
Sources of Operating Funds Expended

Fare Revenues	\$20,363	4.2%
Local Funds	\$9,405	1.9%
State Funds	\$93,374	19.3%
Federal Assistance	\$155,853	32.1%
Other Funds	\$205,822	42.5%
Total Operating Funds Expended	\$484,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$484,817	\$20,363	\$0	19,555	87,706	7,878
Total	-	4	\$484,817	\$20,363	\$0	19,555	87,706	7,878

Performance Measures

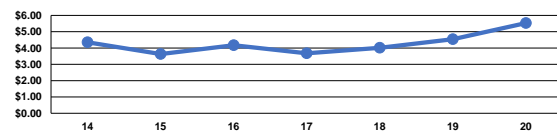
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$61.54
Total	\$5.53	\$61.54

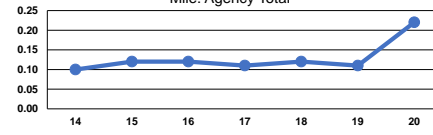
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.79	0.2	2.5
Total	\$24.79	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

129,247 Annual Unlinked Trips (UPT)

Service Supplied

1,036,317 Annual Vehicle Revenue Miles (VRM)
 38,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,130,732 Total Operating Expenses

Database Information

NTDID: 0R02-00296
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 34
 Service Vehicles 1
 Facilities 2

Financial Information

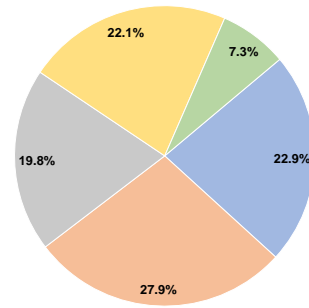
Sources of Operating Funds Expended

Fare Revenues	\$716,272	22.9%
Local Funds	\$872,279	27.9%
State Funds	\$619,220	19.8%
Federal Assistance	\$692,910	22.1%
Other Funds	\$230,051	7.3%
Total Operating Funds Expended	\$3,130,732	100.0%

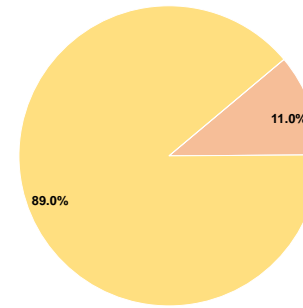
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,754	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$724,960	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$814,714	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$800,908	\$115,839	\$357,205	21,898	317,429	8,887
Demand Response	10	-	\$909,404	\$489,059	\$0	10,932	285,236	11,632
Bus	5	-	\$1,420,420	\$111,374	\$457,509	96,417	433,652	18,345
Total	19	-	\$3,130,732	\$716,272	\$814,714	129,247	1,036,317	38,864

Performance Measures

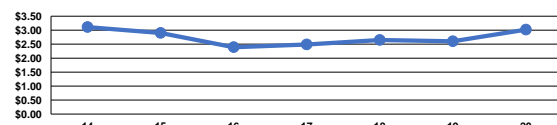
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$90.12
Demand Response	\$3.19	\$78.18
Bus	\$3.28	\$77.43
Total	\$3.02	\$80.56

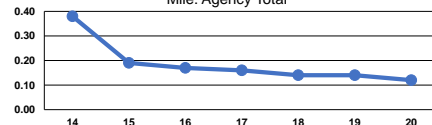
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.57	0.1	2.5
Demand Response	\$83.19	0.0	0.9
Bus	\$14.73	0.2	5.3
Total	\$24.22	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,081 Annual Unlinked Trips (UPT)

Service Supplied

14,249 Annual Vehicle Revenue Miles (VRM)
 1,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,114 Total Operating Expenses

Database Information

NTDID: 0R02-00300
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

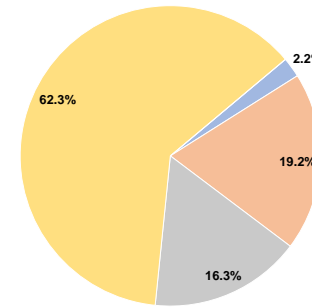
Sources of Operating Funds Expended

Fare Revenues	\$2,202	2.2%
Local Funds	\$19,635	19.2%
State Funds	\$16,687	16.3%
Federal Assistance	\$63,590	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,114	\$2,202	\$0	7,081	14,249	1,945
Total	2	-	\$102,114	\$2,202	\$0	7,081	14,249	1,945

Performance Measures

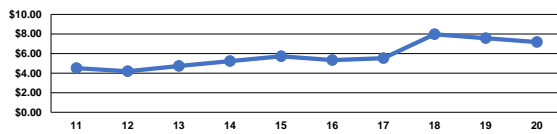
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.17	\$52.50
Total	\$7.17	\$52.50

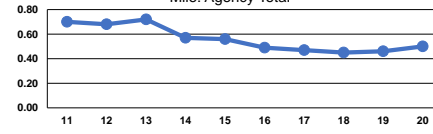
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.42	0.5	3.6
Total	\$14.42	0.5	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,874 Annual Unlinked Trips (UPT)

Service Supplied

293,057 Annual Vehicle Revenue Miles (VRM)
 12,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,090,372 Total Operating Expenses

Database Information

NTDID: 0R02-00301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 2

Financial Information

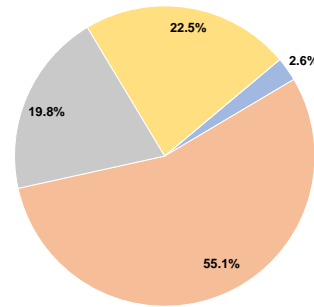
Sources of Operating Funds Expended

Fare Revenues	\$28,194	2.6%
Local Funds	\$600,513	55.1%
State Funds	\$216,323	19.8%
Federal Assistance	\$245,342	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,090,372	100.0%

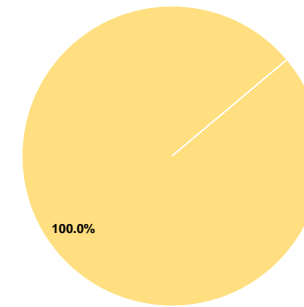
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,228	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,228	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$1,090,372	\$28,194	\$132,228	54,874	293,057	12,859
Total	-	4	\$1,090,372	\$28,194	\$132,228	54,874	293,057	12,859

Performance Measures

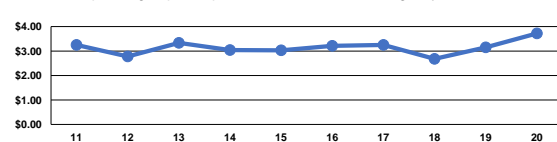
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$84.79
Total	\$3.72	\$84.79

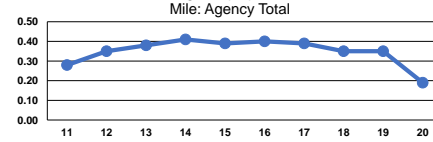
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.87	0.2	4.3
Total	\$19.87	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,363 Annual Unlinked Trips (UPT)

Service Supplied

215,404 Annual Vehicle Revenue Miles (VRM)
 19,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,090,218 Total Operating Expenses

Database Information

NTDID: 0R02-00307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

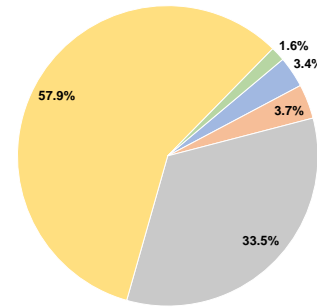
Sources of Operating Funds Expended

Fare Revenues	\$36,554	3.4%
Local Funds	\$40,366	3.7%
State Funds	\$364,788	33.5%
Federal Assistance	\$631,579	57.9%
Other Funds	\$16,931	1.6%
Total Operating Funds Expended	\$1,090,218	100.0%

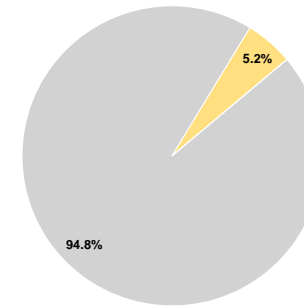
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$373,658	94.8%
Federal Assistance	\$20,446	5.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$394,104	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$263,961	\$4,707	\$238,904	4,953	64,274	2,608
Demand Response	9	5	\$523,671	\$21,153	\$121,014	14,172	85,347	11,552
Bus	3	-	\$302,586	\$10,694	\$34,186	17,238	65,783	5,254
Total	19	5	\$1,090,218	\$36,554	\$394,104	36,363	215,404	19,414

Performance Measures

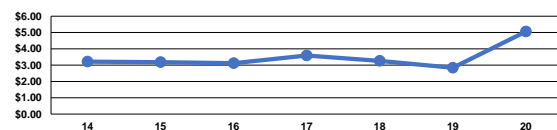
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$101.21
Demand Response	\$6.14	\$45.33
Bus	\$4.60	\$57.59
Total	\$5.06	\$56.16

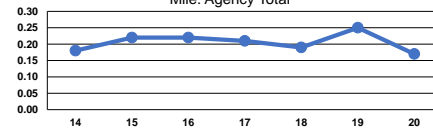
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.29	0.1	1.9
Demand Response	\$36.95	0.2	1.2
Bus	\$17.55	0.3	3.3
Total	\$29.98	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,753 Annual Unlinked Trips (UPT)

Service Supplied

284,176 Annual Vehicle Revenue Miles (VRM)
12,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,917 Total Operating Expenses

Database Information

NTDID: 0R02-00308
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

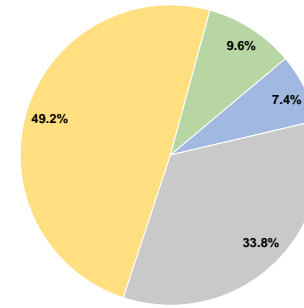
Sources of Operating Funds Expended

Fare Revenues	\$53,060	7.4%
Local Funds	\$0	0.0%
State Funds	\$240,628	33.8%
Federal Assistance	\$350,478	49.2%
Other Funds	\$68,751	9.6%
Total Operating Funds Expended	\$712,917	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$213,875	\$18,734	\$0	17,216	55,811	4,521
Bus	6	-	\$499,042	\$34,326	\$0	12,537	228,365	7,988
Total	12	-	\$712,917	\$53,060	\$0	29,753	284,176	12,509

Performance Measures

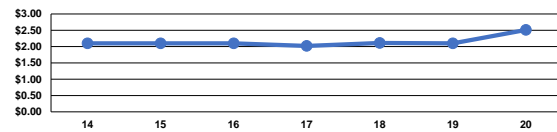
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$47.31
Bus	\$2.19	\$62.47
Total	\$2.51	\$56.99

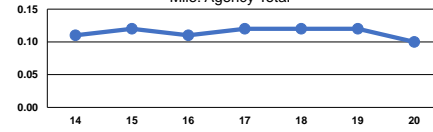
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	3.8
Bus	\$39.81	0.1	1.6
Total	\$23.96	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

289,967 Annual Unlinked Trips (UPT)

Service Supplied

501,040 Annual Vehicle Revenue Miles (VRM)
 28,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,017,634 Total Operating Expenses

Database Information

NTDID: OR02-00310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: OR02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

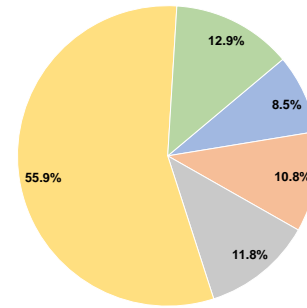
Sources of Operating Funds Expended

Fare Revenues	\$171,987	8.5%
Local Funds	\$218,009	10.8%
State Funds	\$238,569	11.8%
Federal Assistance	\$1,128,397	55.9%
Other Funds	\$260,672	12.9%
Total Operating Funds Expended	\$2,017,634	100.0%

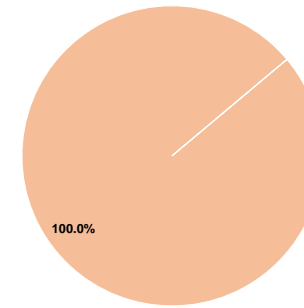
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,750	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$221,940	\$16,423	\$0	5,192	73,750	2,586
Demand Response	5	-	\$605,290	\$57,531	\$8,098	61,500	161,836	6,460
Bus	8	-	\$1,190,404	\$98,033	\$11,652	223,275	265,454	19,222
Total	14	-	\$2,017,634	\$171,987	\$19,750	289,967	501,040	28,268

Performance Measures

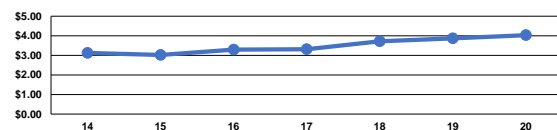
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.01	\$85.82
Demand Response	\$3.74	\$93.70
Bus	\$4.48	\$61.93
Total	\$4.03	\$71.38

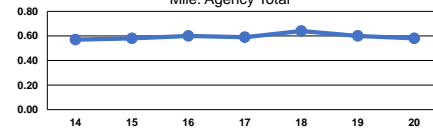
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue	
	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$42.75	0.1	0.1	2.0
Demand Response	\$9.84	0.4	0.4	9.5
Bus	\$5.33	0.8	0.8	11.6
Total	\$6.96	0.6	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,761 Annual Unlinked Trips (UPT)

Service Supplied

286,336 Annual Vehicle Revenue Miles (VRM)
13,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,025 Total Operating Expenses

Database Information

NTDID: 0R02-00313
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1

Financial Information

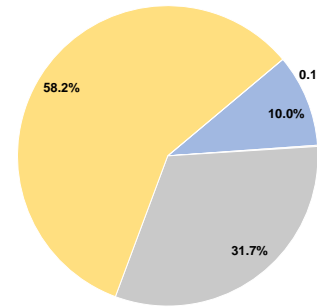
Sources of Operating Funds Expended

Fare Revenues	\$55,288	10.0%
Local Funds	\$714	0.1%
State Funds	\$175,461	31.7%
Federal Assistance	\$322,562	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$554,025	100.0%

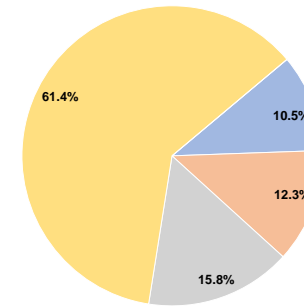
Sources of Capital Funds Expended

Fare Revenues	\$19,885	10.5%
Local Funds	\$23,191	12.3%
State Funds	\$29,700	15.8%
Federal Assistance	\$115,750	61.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,526	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$222,172	\$59,027	\$179,651	20,661	99,575	5,563
Bus	3	-	\$331,853	\$16,146	\$8,875	18,100	186,761	8,203
Total	9	-	\$554,025	\$75,173	\$188,526	38,761	286,336	13,766

Performance Measures

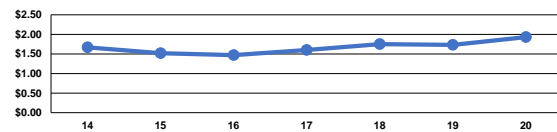
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.94
Bus	\$1.78	\$40.46
Total	\$1.93	\$40.25

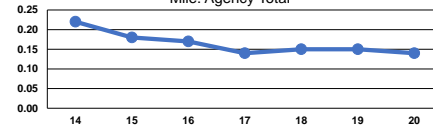
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.2	3.7
Bus	\$18.33	0.1	2.2
Total	\$14.29	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,953 Annual Unlinked Trips (UPT)

Service Supplied

358,512 Annual Vehicle Revenue Miles (VRM)
 14,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,442,317 Total Operating Expenses

Database Information

NTDID: 0R02-00319
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 4

Financial Information

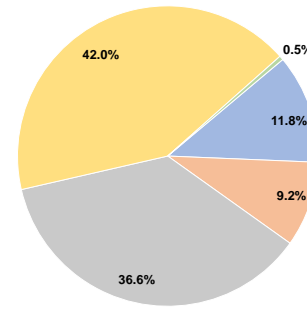
Sources of Operating Funds Expended

Fare Revenues	\$240,388	11.8%
Local Funds	\$187,890	9.2%
State Funds	\$746,643	36.6%
Federal Assistance	\$858,187	42.0%
Other Funds	\$9,254	0.5%
Total Operating Funds Expended	\$2,042,362	100.0%

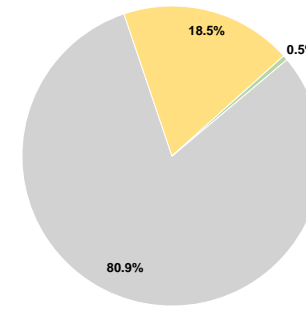
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$557,892	80.9%
Federal Assistance	\$127,873	18.5%
Other Funds	\$3,640	0.5%
Total Capital Funds Expended	\$689,405	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$829,909	\$97,977	\$489,515	30,386	284,588	7,592
Demand Response	5	-	\$290,963	\$87,617	\$99,945	7,898	31,056	3,285
Bus	5	-	\$321,445	\$54,794	\$99,945	12,669	42,868	3,628
Total	16	-	\$1,442,317	\$240,388	\$689,405	50,953	358,512	14,505

Performance Measures

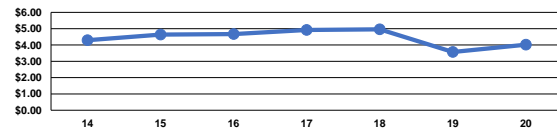
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.92	\$109.31
Demand Response	\$9.37	\$88.57
Bus	\$7.50	\$88.60
Total	\$4.02	\$99.44

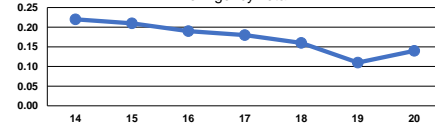
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.31	0.1	4.0
Demand Response	\$36.84	0.3	2.4
Bus	\$25.37	0.3	3.5
Total	\$28.31	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

211,629 Annual Unlinked Trips (UPT)

Service Supplied

718,722 Annual Vehicle Revenue Miles (VRM)
 36,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,343,967 Total Operating Expenses

Database Information

NTDID: 0R02-00321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 23
 Service Vehicles 7
 Facilities 1

Financial Information

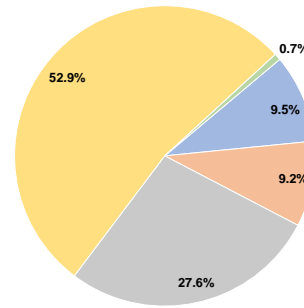
Sources of Operating Funds Expended

Fare Revenues	\$223,551	9.5%
Local Funds	\$216,068	9.2%
State Funds	\$647,763	27.6%
Federal Assistance	\$1,240,097	52.9%
Other Funds	\$16,488	0.7%
Total Operating Funds Expended	\$2,343,967	100.0%

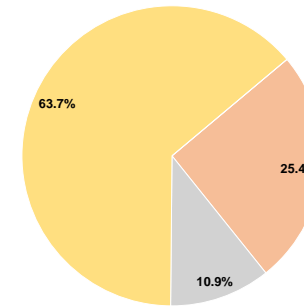
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,944	25.4%
State Funds	\$85,948	10.9%
Federal Assistance	\$502,609	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,501	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	8	\$1,432,103	\$98,363	\$346,941	123,508	453,345	16,193
Demand Response	-	9	\$560,621	\$80,478	\$283,860	31,478	170,611	13,395
Bus	-	6	\$351,243	\$44,710	\$157,700	56,643	94,766	7,408
Total	-	23	\$2,343,967	\$223,551	\$788,501	211,629	718,722	36,996

Performance Measures

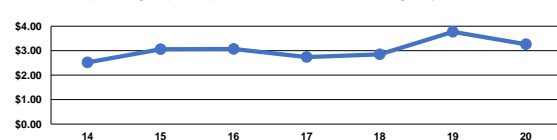
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$88.44
Demand Response	\$3.29	\$41.85
Bus	\$3.71	\$47.41
Total	\$3.26	\$63.36

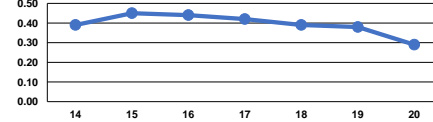
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.60	0.3	7.6
Demand Response	\$17.81	0.2	2.3
Bus	\$6.20	0.6	7.6
Total	\$11.08	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,404 Annual Unlinked Trips (UPT)

Service Supplied

199,480 Annual Vehicle Revenue Miles (VRM)
 11,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,310 Total Operating Expenses

Database Information

NTDID: 0R02-00323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

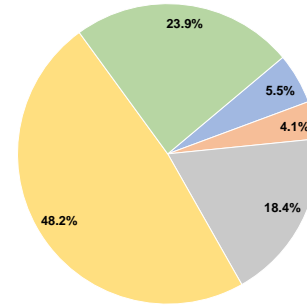
Sources of Operating Funds Expended

Fare Revenues	\$36,289	5.5%
Local Funds	\$27,000	4.1%
State Funds	\$122,323	18.4%
Federal Assistance	\$320,590	48.2%
Other Funds	\$159,108	23.9%
Total Operating Funds Expended	\$665,310	100.0%

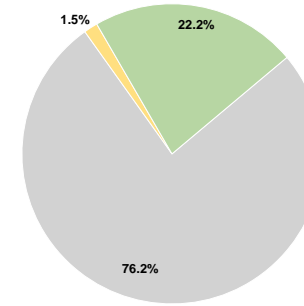
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$191,392	76.2%
Federal Assistance	\$3,770	1.5%
Other Funds	\$55,849	22.2%
Total Capital Funds Expended	\$251,011	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$67,091	\$6,942	\$18,283	1,315	28,980	1,075
Demand Response	6	-	\$422,727	\$20,245	\$213,069	10,301	139,339	7,966
Bus	1	-	\$175,492	\$9,102	\$19,659	16,788	31,161	2,834
Total	8	-	\$665,310	\$36,289	\$251,011	28,404	199,480	11,875

Performance Measures

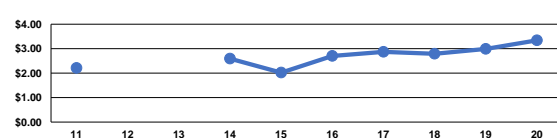
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$62.41
Demand Response	\$3.03	\$53.07
Bus	\$5.63	\$61.92
Total	\$3.34	\$56.03

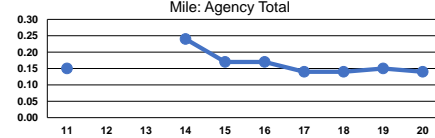
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.02	0.0	1.2
Demand Response	\$41.04	0.1	1.3
Bus	\$10.45	0.5	5.9
Total	\$23.42	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,909 Annual Unlinked Trips (UPT)

Service Supplied

278,113 Annual Vehicle Revenue Miles (VRM)
 15,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,969,097 Total Operating Expenses

Database Information

NTDID: 0R02-00330
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

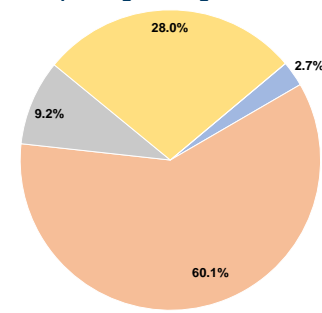
Sources of Operating Funds Expended

Fare Revenues	\$53,880	2.7%
Local Funds	\$1,183,666	60.1%
State Funds	\$181,096	9.2%
Federal Assistance	\$550,455	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,969,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$689,184	\$6,915	\$0	12,672	59,714	5,495
Bus	-	3	\$1,279,913	\$46,965	\$0	65,237	218,399	10,212
Total	-	8	\$1,969,097	\$53,880	\$0	77,909	278,113	15,707

Performance Measures

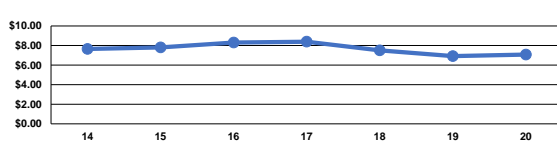
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.54	\$125.42
Bus	\$5.86	\$125.33
Total	\$7.08	\$125.36

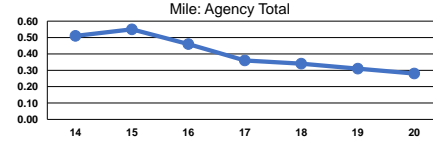
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.39	0.2	2.3
Bus	\$19.62	0.3	6.4
Total	\$25.27	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

202,713 Annual Unlinked Trips (UPT)

Service Supplied

686,499 Annual Vehicle Revenue Miles (VRM)
 31,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,398,278 Total Operating Expenses

Database Information

NTDID: 0R02-00331
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
 Service Vehicles 4
 Facilities 3

Financial Information

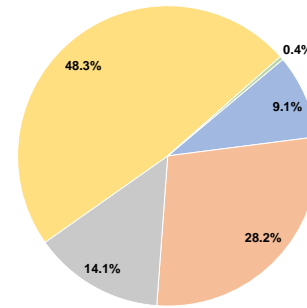
Sources of Operating Funds Expended

Fare Revenues	\$217,883	9.1%
Local Funds	\$676,169	28.2%
State Funds	\$337,248	14.1%
Federal Assistance	\$1,157,782	48.3%
Other Funds	\$9,196	0.4%
Total Operating Funds Expended	\$2,398,278	100.0%

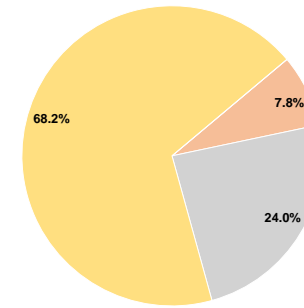
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,232	7.8%
State Funds	\$151,495	24.0%
Federal Assistance	\$430,147	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,874	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$447,733	\$51,404	\$0	7,504	93,135	6,901
Bus	8	-	\$1,950,545	\$166,479	\$630,874	195,209	593,364	24,203
Total	13	-	\$2,398,278	\$217,883	\$630,874	202,713	686,499	31,104

Performance Measures

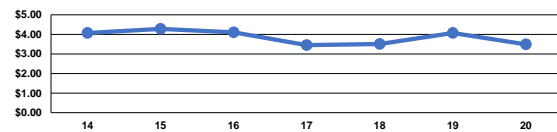
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$64.88
Bus	\$3.29	\$80.59
Total	\$3.49	\$77.11

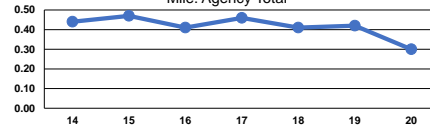
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.67	0.1	1.1
Bus	\$9.99	0.3	8.1
Total	\$11.83	0.3	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

248,809 Annual Unlinked Trips (UPT)

Service Supplied

338,412 Annual Vehicle Revenue Miles (VRM)
 26,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,631,243 Total Operating Expenses

Database Information

NTDID: 0R02-00339
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles 7
 Facilities 2

Financial Information

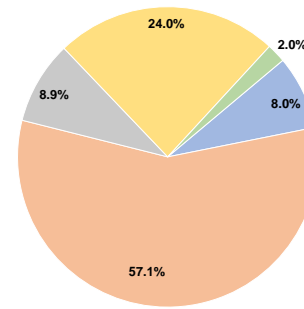
Sources of Operating Funds Expended

Fare Revenues	\$209,580	8.0%
Local Funds	\$1,501,624	57.1%
State Funds	\$235,379	8.9%
Federal Assistance	\$630,978	24.0%
Other Funds	\$53,682	2.0%
Total Operating Funds Expended	\$2,631,243	100.0%

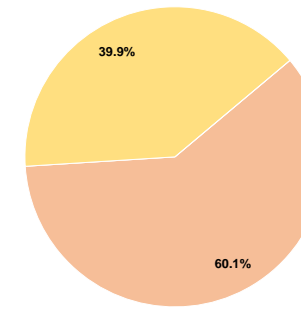
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,669	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,974	39.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,643	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$369,527	\$45,911	\$47,274	16,031	70,220	6,509
Bus	6	-	\$2,261,716	\$163,669	\$30,369	232,778	268,192	20,170
Total	10	-	\$2,631,243	\$209,580	\$77,643	248,809	338,412	26,679

Performance Measures

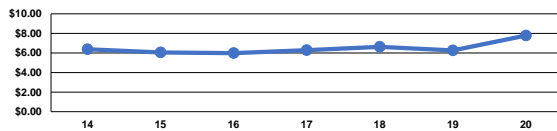
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$56.77
Bus	\$8.43	\$112.13
Total	\$7.78	\$98.63

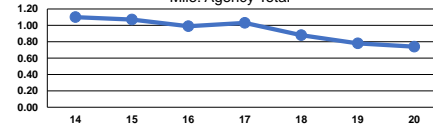
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.05	0.2	2.5
Bus	\$9.72	0.9	11.5
Total	\$10.58	0.7	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,925 Annual Unlinked Trips (UPT)

Service Supplied

551,298 Annual Vehicle Revenue Miles (VRM)
 31,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,701,295 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 4

Financial Information

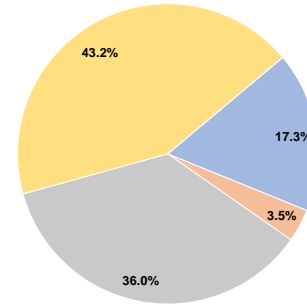
Sources of Operating Funds Expended

Fare Revenues	\$293,705	17.3%
Local Funds	\$60,175	3.5%
State Funds	\$612,657	36.0%
Federal Assistance	\$734,758	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,701,295	100.0%

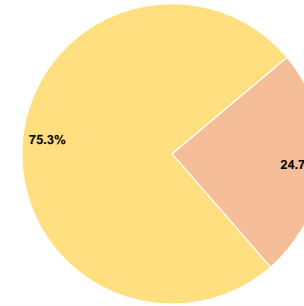
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,401	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,836	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,237	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$68,052	\$11,379	\$143,237	3,182	70,423	2,177
Demand Response	14	-	\$1,175,935	\$279,161	\$0	36,298	352,543	20,681
Bus	3	-	\$457,308	\$3,165	\$0	38,445	128,332	8,183
Total	20	-	\$1,701,295	\$293,705	\$143,237	77,925	551,298	31,041

Performance Measures

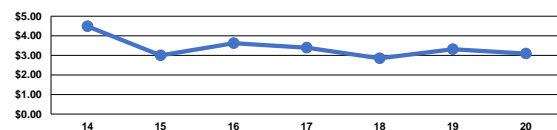
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.97	\$31.26
Demand Response	\$3.34	\$56.86
Bus	\$3.56	\$55.89
Total	\$3.09	\$54.81

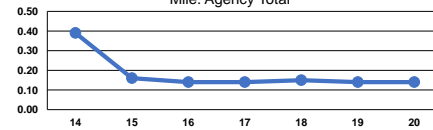
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.39	0.0	1.5
Demand Response	\$32.40	0.1	1.8
Bus	\$11.90	0.3	4.7
Total	\$21.83	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,034 Annual Unlinked Trips (UPT)

Service Supplied

318,859 Annual Vehicle Revenue Miles (VRM)
 18,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,004 Total Operating Expenses

Database Information

NTDID: 0R02-00348
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

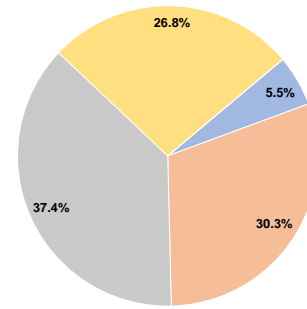
Sources of Operating Funds Expended

Fare Revenues	\$47,134	5.5%
Local Funds	\$260,192	30.3%
State Funds	\$321,894	37.4%
Federal Assistance	\$230,784	26.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,004	100.0%

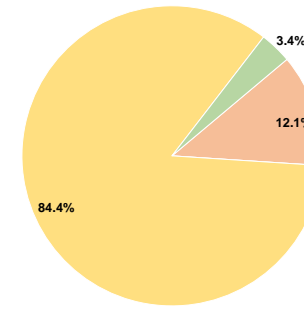
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,220	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$293,502	84.4%
Other Funds	\$11,933	3.4%
Total Capital Funds Expended	\$347,655	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$597,103	\$36,147	\$347,655	48,805	253,172	11,922
Demand Response	2	-	\$177,174	\$6,764	\$0	2,816	20,262	2,488
Bus	2	-	\$85,727	\$4,223	\$0	6,413	45,425	4,001
Total	8	-	\$860,004	\$47,134	\$347,655	58,034	318,859	18,411

Performance Measures

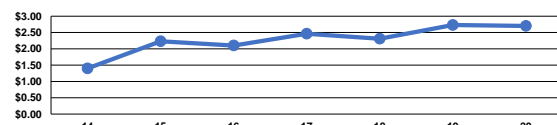
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.36	\$50.08
Demand Response	\$8.74	\$71.21
Bus	\$1.89	\$21.43
Total	\$2.70	\$46.71

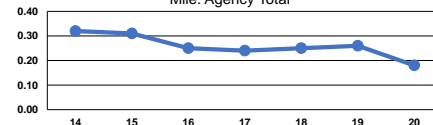
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.23	0.2	4.1
Demand Response	\$62.92	0.1	1.1
Bus	\$13.37	0.1	1.6
Total	\$14.82	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,210 Annual Unlinked Trips (UPT)

Service Supplied

134,606 Annual Vehicle Revenue Miles (VRM)
 16,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,610 Total Operating Expenses

Database Information

NTDID: 0R02-00359
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

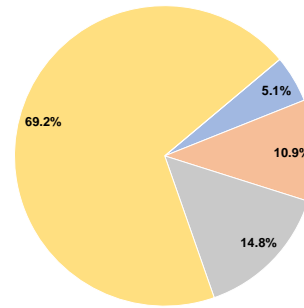
Sources of Operating Funds Expended

Fare Revenues	\$25,709	5.1%
Local Funds	\$55,440	10.9%
State Funds	\$75,006	14.8%
Federal Assistance	\$351,455	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,610	100.0%

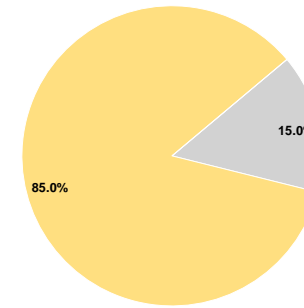
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,399	15.0%
Federal Assistance	\$75,924	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,323	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$367,405	\$25,709	\$0	33,287	82,027	10,726
Bus	-	2	\$140,205	\$0	\$89,323	11,923	52,579	5,345
Total	-	6	\$507,610	\$25,709	\$89,323	45,210	134,606	16,071

Performance Measures

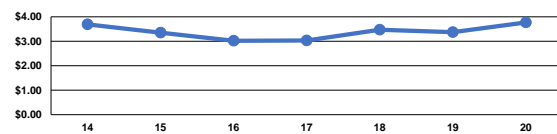
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$34.25
Bus	\$2.67	\$26.23
Total	\$3.77	\$31.59

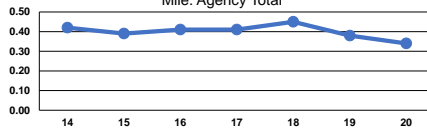
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.4	3.1
Bus	\$11.76	0.2	2.2
Total	\$11.23	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,378 Annual Unlinked Trips (UPT)

Service Supplied

136,762 Annual Vehicle Revenue Miles (VRM)
 10,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$773,817 Total Operating Expenses

Database Information

NTDID: OR02-00360
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: OR02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

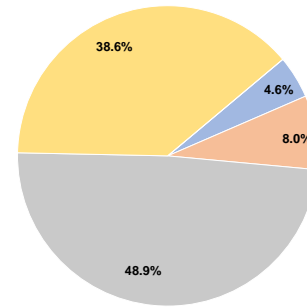
Sources of Operating Funds Expended

Fare Revenues	\$35,654	4.6%
Local Funds	\$61,687	8.0%
State Funds	\$378,106	48.9%
Federal Assistance	\$298,370	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$773,817	100.0%

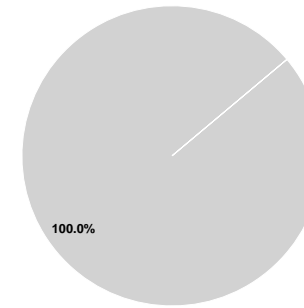
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$152,456	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,456	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$232,145	\$16,721	\$10,765	7,905	62,161	5,563
Bus	2	-	\$541,672	\$18,933	\$141,691	18,473	74,601	4,504
Total	4	-	\$773,817	\$35,654	\$152,456	26,378	136,762	10,067

Performance Measures

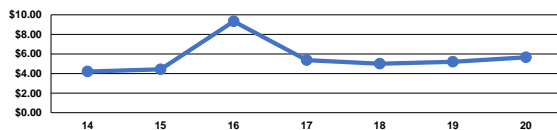
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$41.73
Bus	\$7.26	\$120.26
Total	\$5.66	\$76.87

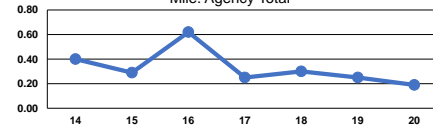
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.37	0.1	1.4
Bus	\$29.32	0.2	4.1
Total	\$29.34	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

115,944 Annual Unlinked Trips (UPT)

Service Supplied

574,695 Annual Vehicle Revenue Miles (VRM)
33,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,553,015 Total Operating Expenses

Database Information

NTDID: 0R02-00363
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities -

Financial Information

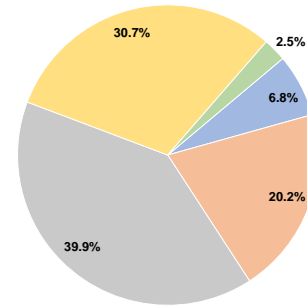
Sources of Operating Funds Expended

Fare Revenues	\$105,068	6.8%
Local Funds	\$313,204	20.2%
State Funds	\$619,970	39.9%
Federal Assistance	\$476,049	30.7%
Other Funds	\$38,724	2.5%
Total Operating Funds Expended	\$1,553,015	100.0%

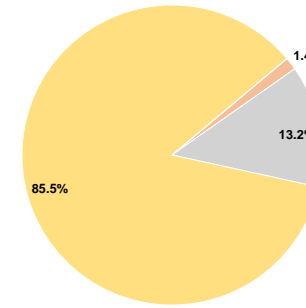
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,252	1.4%
State Funds	\$59,887	13.2%
Federal Assistance	\$388,837	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,976	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$512,712	\$94,524	\$395,823	58,402	189,670	6,703
Demand Response	19	-	\$920,559	\$0	\$48,805	52,334	337,643	25,347
Bus	-	2	\$119,744	\$10,544	\$10,348	5,208	47,382	1,424
Total	19	5	\$1,553,015	\$105,068	\$454,976	115,944	574,695	33,474

Performance Measures

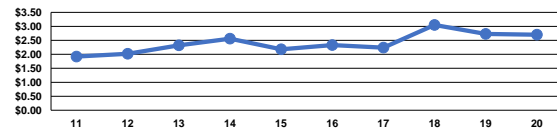
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.70	\$76.49
Demand Response	\$2.73	\$36.32
Bus	\$2.53	\$84.09
Total	\$2.70	\$46.39

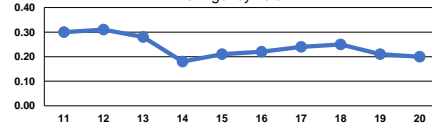
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.78	0.3	8.7
Demand Response	\$17.59	0.2	2.1
Bus	\$22.99	0.1	3.7
Total	\$13.39	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,289 Annual Unlinked Trips (UPT)

Service Supplied

164,647 Annual Vehicle Revenue Miles (VRM)
 14,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,643 Total Operating Expenses

Database Information

NTDID: 0R02-00374
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

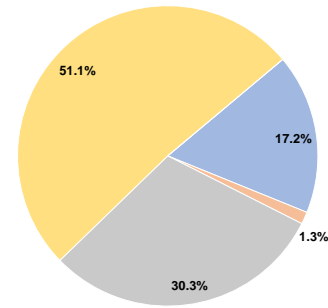
Sources of Operating Funds Expended

Fare Revenues	\$94,959	17.2%
Local Funds	\$7,229	1.3%
State Funds	\$166,885	30.3%
Federal Assistance	\$281,570	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,643	100.0%

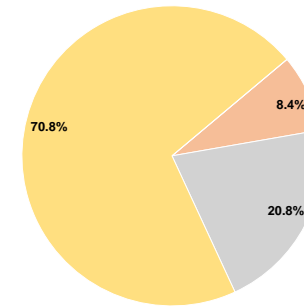
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,240	8.4%
State Funds	\$70,342	20.8%
Federal Assistance	\$238,901	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$451,527	\$94,959	\$276,736	23,792	134,814	11,123
Bus	-	1	\$99,116	\$0	\$60,747	8,497	29,833	3,698
Total	-	8	\$550,643	\$94,959	\$337,483	32,289	164,647	14,821

Performance Measures

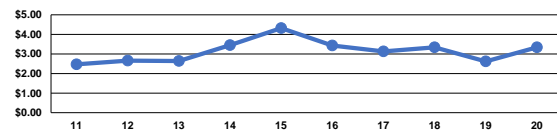
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$40.59
Bus	\$3.32	\$26.80
Total	\$3.34	\$37.15

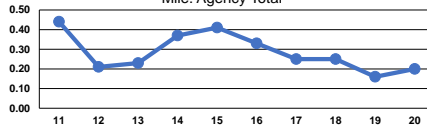
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.98	0.2	2.1
Bus	\$11.66	0.3	2.3
Total	\$17.05	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,671 Annual Unlinked Trips (UPT)

Service Supplied

381,793 Annual Vehicle Revenue Miles (VRM)
 15,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,006 Total Operating Expenses

Database Information

NTDID: 0R02-00375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 17
 Service Vehicles 2
 Facilities 3

Financial Information

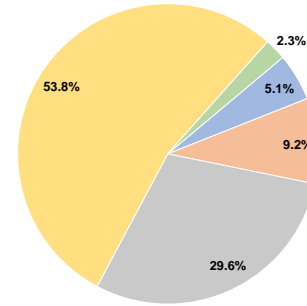
Sources of Operating Funds Expended

Fare Revenues	\$86,696	5.1%
Local Funds	\$156,321	9.2%
State Funds	\$502,504	29.6%
Federal Assistance	\$913,290	53.8%
Other Funds	\$39,195	2.3%
Total Operating Funds Expended	\$1,698,006	100.0%

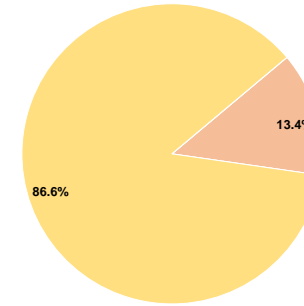
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,612	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$282,156	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$325,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$732,251	\$65,774	\$0	35,408	194,188	6,397
Demand Response	-	5	\$435,336	\$12,923	\$244,326	6,957	58,347	4,365
Bus	-	3	\$530,419	\$7,999	\$81,442	4,306	129,258	4,746
Total	-	11	\$1,698,006	\$86,696	\$325,768	46,671	381,793	15,508

Performance Measures

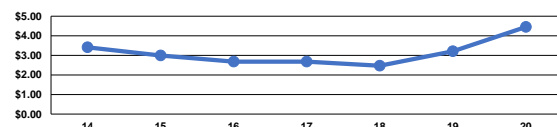
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$114.47
Demand Response	\$7.46	\$99.73
Bus	\$4.10	\$111.76
Total	\$4.45	\$109.49

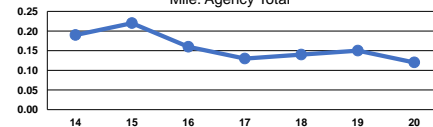
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.68	0.2	5.5
Demand Response	\$62.58	0.1	1.6
Bus	\$123.18	0.0	0.9
Total	\$36.38	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,210 Annual Unlinked Trips (UPT)

Service Supplied

47,867 Annual Vehicle Revenue Miles (VRM)
 5,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$476,465 Total Operating Expenses

Database Information

NTDID: 0R02-00377
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

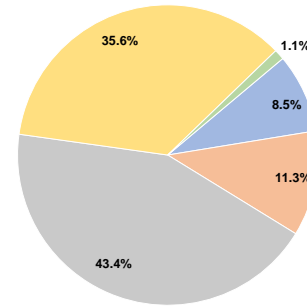
Sources of Operating Funds Expended

Fare Revenues	\$40,647	8.5%
Local Funds	\$54,072	11.3%
State Funds	\$207,019	43.4%
Federal Assistance	\$169,414	35.6%
Other Funds	\$5,313	1.1%
Total Operating Funds Expended	\$476,465	100.0%

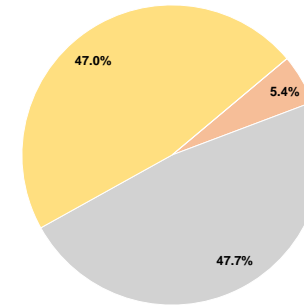
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,285	5.4%
State Funds	\$64,621	47.7%
Federal Assistance	\$63,654	47.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,560	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$350,400	\$36,111	\$135,560	14,978	35,387	4,116
Bus	1	-	\$126,065	\$4,536	\$0	5,232	12,480	1,724
Total	5	-	\$476,465	\$40,647	\$135,560	20,210	47,867	5,840

Performance Measures

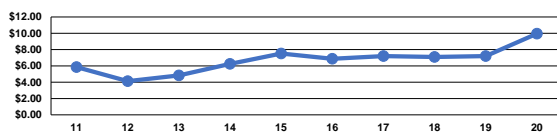
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.90	\$85.13
Bus	\$10.10	\$73.12
Total	\$9.95	\$81.59

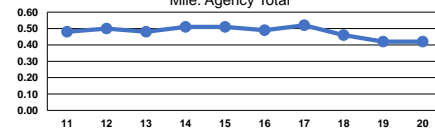
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.39	0.4	3.6
Bus	\$24.09	0.4	3.0
Total	\$23.58	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

111,714 Annual Unlinked Trips (UPT)

Service Supplied

342,862 Annual Vehicle Revenue Miles (VRM)
 16,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,550,317 Total Operating Expenses

Database Information

NTDID: 0R02-00389
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

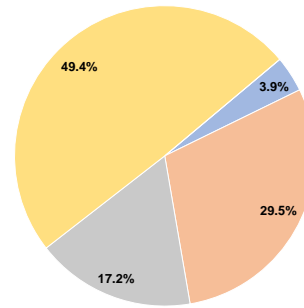
Sources of Operating Funds Expended

Fare Revenues	\$59,927	3.9%
Local Funds	\$457,948	29.5%
State Funds	\$266,537	17.2%
Federal Assistance	\$765,905	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,550,317	100.0%

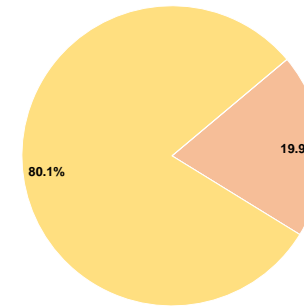
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,013	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,360,978	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,698,991	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$1,071,487	\$56,331	\$1,273,952	90,603	255,373	10,710
Demand Response	-	3	\$373,168	\$3,596	\$386,522	11,260	70,752	4,985
Bus	-	1	\$105,662	\$0	\$38,517	9,851	16,737	1,295
Total	-	7	\$1,550,317	\$59,927	\$1,698,991	111,714	342,862	16,990

Performance Measures

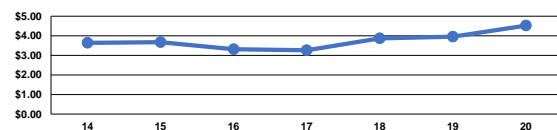
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.20	\$100.05
Demand Response	\$5.27	\$74.86
Bus	\$6.31	\$81.59
Total	\$4.52	\$91.25

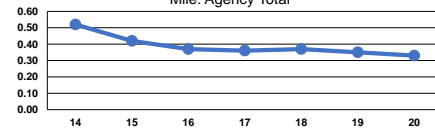
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.83	0.4	8.5
Demand Response	\$33.14	0.2	2.3
Bus	\$10.73	0.6	7.6
Total	\$13.88	0.3	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,236 Annual Unlinked Trips (UPT)

Service Supplied

119,247 Annual Vehicle Revenue Miles (VRM)
 9,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,826 Total Operating Expenses

Database Information

NTDID: 0R02-00396
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 2

Financial Information

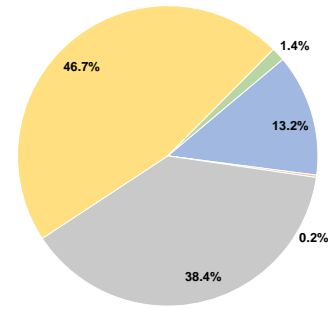
Sources of Operating Funds Expended

Fare Revenues	\$87,219	13.2%
Local Funds	\$1,647	0.2%
State Funds	\$254,810	38.4%
Federal Assistance	\$309,550	46.7%
Other Funds	\$9,600	1.4%
Total Operating Funds Expended	\$662,826	100.0%

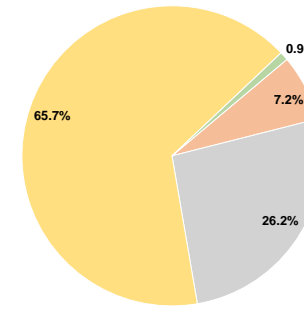
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,242	7.2%
State Funds	\$99,863	26.2%
Federal Assistance	\$249,859	65.7%
Other Funds	\$3,524	0.9%
Total Capital Funds Expended	\$380,488	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$511,683	\$82,641	\$303,264	18,149	97,015	7,566
Bus	2	-	\$151,143	\$4,578	\$77,224	4,087	22,232	2,305
Total	10	-	\$662,826	\$87,219	\$380,488	22,236	119,247	9,871

Performance Measures

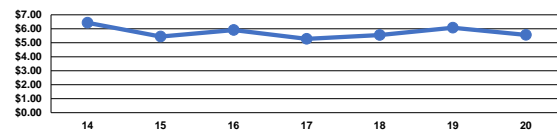
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$67.63
Bus	\$6.80	\$65.57
Total	\$5.56	\$67.15

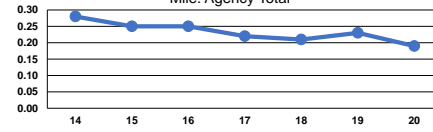
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.19	0.2	2.4
Bus	\$36.98	0.2	1.8
Total	\$29.81	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



, Or

General Information

Service Consumption

111,300 Annual Unlinked Trips (UPT)

Service Supplied

561,542 Annual Vehicle Revenue Miles (VRM)
34,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,031,602 Total Operating Expenses

Database Information

NTDID: 0R02-00459
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

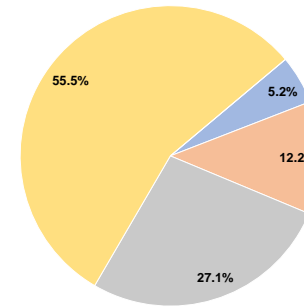
Sources of Operating Funds Expended

Fare Revenues	\$106,175	5.2%
Local Funds	\$247,203	12.2%
State Funds	\$551,045	27.1%
Federal Assistance	\$1,127,179	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,031,602	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$677,874	\$19,833	\$0	26,552	232,569	10,550
Demand Response	-	15	\$669,739	\$19,713	\$0	28,159	186,303	14,604
Bus	-	5	\$683,989	\$66,629	\$0	56,589	142,670	9,568
Total	-	26	\$2,031,602	\$106,175	\$0	111,300	561,542	34,722

Performance Measures

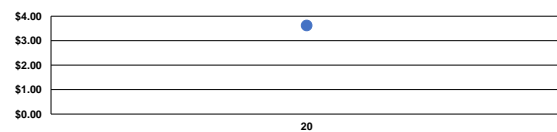
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$64.25
Demand Response	\$3.59	\$45.86
Bus	\$4.79	\$71.49
Total	\$3.62	\$58.51

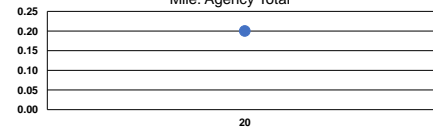
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.53	0.1	2.5
Demand Response	\$23.78	0.2	1.9
Bus	\$12.09	0.4	5.9
Total	\$18.25	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,488 Annual Unlinked Trips (UPT)

Service Supplied

128,322 Annual Vehicle Revenue Miles (VRM)
 5,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,137 Total Operating Expenses

Database Information

NTDID: 0R03-00033
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

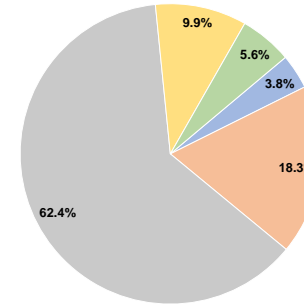
Sources of Operating Funds Expended

Fare Revenues	\$25,286	3.8%
Local Funds	\$123,332	18.3%
State Funds	\$420,297	62.4%
Federal Assistance	\$66,310	9.9%
Other Funds	\$37,912	5.6%
Total Operating Funds Expended	\$673,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$673,137	\$25,286	\$0	9,488	128,322	5,687
Total	11	-	\$673,137	\$25,286	\$0	9,488	128,322	5,687

Performance Measures

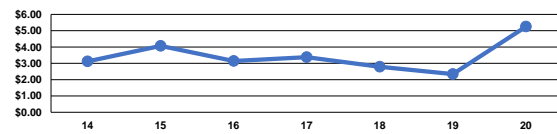
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.25
Total	\$5.25	\$118.36

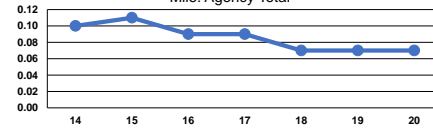
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$70.95	0.1
Total	\$70.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,989 Annual Unlinked Trips (UPT)

Service Supplied

50,743 Annual Vehicle Revenue Miles (VRM)
2,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,990 Total Operating Expenses

Database Information

NTDID: 0R03-00282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

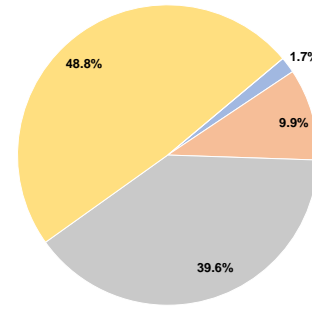
Sources of Operating Funds Expended

Fare Revenues	\$4,154	1.7%
Local Funds	\$23,665	9.9%
State Funds	\$94,657	39.6%
Federal Assistance	\$116,514	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,990	100.0%

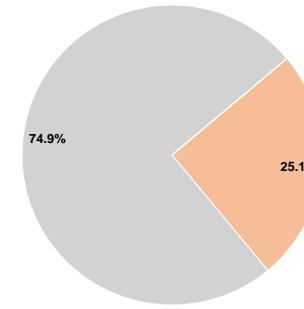
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,389	25.1%
State Funds	\$57,938	74.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,327	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$238,990	\$4,154	\$77,327	5,989	50,743	2,746
Total	4	-	\$238,990	\$4,154	\$77,327	5,989	50,743	2,746

Performance Measures

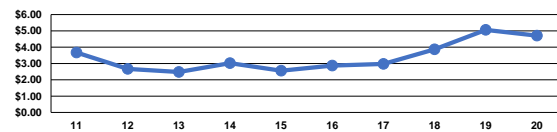
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$87.03
Total	\$4.71	\$87.03

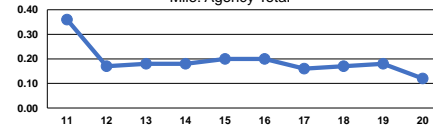
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.90	0.1	2.2
Total	\$39.90	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,638 Annual Unlinked Trips (UPT)

Service Supplied

243,928 Annual Vehicle Revenue Miles (VRM)
 9,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$497,150 Total Operating Expenses

Database Information

NTDID: 0R03-00285
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

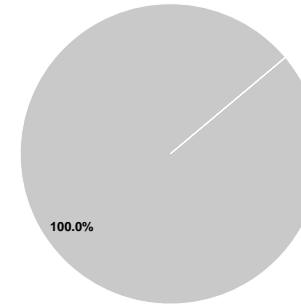
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$497,150	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$497,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	-	4	\$497,150	\$0	\$0	18,638	243,928	9,363
Total	-	4	\$497,150	\$0	\$0	18,638	243,928	9,363

Performance Measures

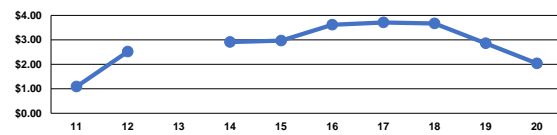
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$2.04
Total	\$2.04	\$53.10

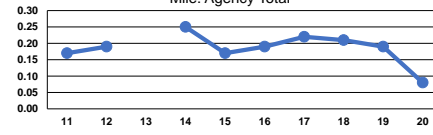
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$26.67	0.1
Total	\$26.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,536 Annual Unlinked Trips (UPT)

Service Supplied

553,920 Annual Vehicle Revenue Miles (VRM)
 27,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$908,026 Total Operating Expenses

Database Information

NTDID: 0R03-00286
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

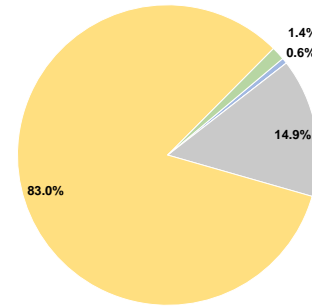
Sources of Operating Funds Expended

Fare Revenues	\$5,521	0.6%
Local Funds	\$0	0.0%
State Funds	\$135,643	14.9%
Federal Assistance	\$753,736	83.0%
Other Funds	\$13,126	1.4%
Total Operating Funds Expended	\$908,026	100.0%

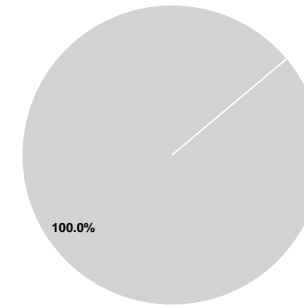
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$196,239	\$2,115	\$0	3,637	52,028	1,974
Demand Response	5	-	\$711,787	\$3,406	\$14,000	17,899	501,892	25,437
Total	8	-	\$908,026	\$5,521	\$14,000	21,536	553,920	27,411

Performance Measures

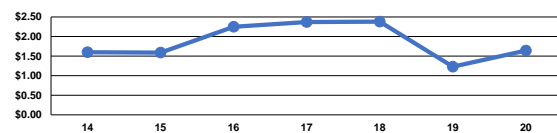
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$99.41
Demand Response	\$1.42	\$27.98
Total	\$1.64	\$33.13

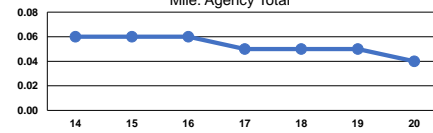
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.96	0.1	1.8
Demand Response	\$39.77	0.0	0.7
Total	\$42.16	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,367 Annual Unlinked Trips (UPT)

Service Supplied

351,560 Annual Vehicle Revenue Miles (VRM)
 17,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,368,109 Total Operating Expenses

Database Information

NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities -

Financial Information

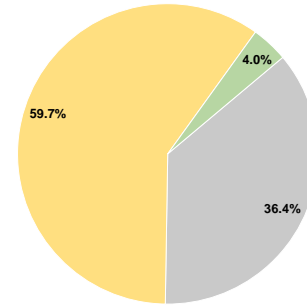
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$497,583	36.4%
Federal Assistance	\$816,452	59.7%
Other Funds	\$54,074	4.0%
Total Operating Funds Expended	\$1,368,109	100.0%

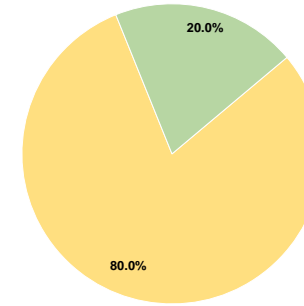
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,846	80.0%
Other Funds	\$33,211	20.0%
Total Capital Funds Expended	\$166,057	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 48%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$554,118	\$0	\$166,057	7,512	103,083	7,365
Bus	5	-	\$813,991	\$0	\$0	7,855	248,477	10,207
Total	18	-	\$1,368,109	\$0	\$166,057	15,367	351,560	17,572

Performance Measures

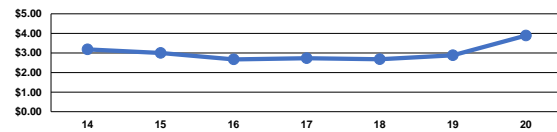
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$75.24
Bus	\$3.28	\$79.75
Total	\$3.89	\$77.86

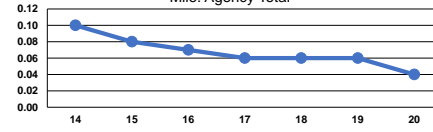
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.76	0.1	1.0
Bus	\$103.63	0.0	0.8
Total	\$89.03	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

508,313 Annual Unlinked Trips (UPT)

Service Supplied

427,144 Annual Vehicle Revenue Miles (VRM)
 34,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,670,397 Total Operating Expenses

Database Information

NTDID: 0R03-00294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 33
 Service Vehicles 7
 Facilities 4

Financial Information

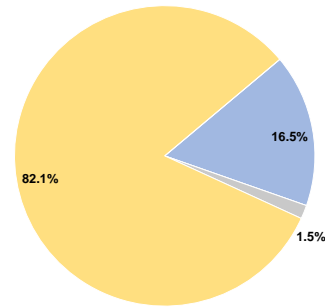
Sources of Operating Funds Expended

Fare Revenues	\$769,550	16.5%
Local Funds	\$0	0.0%
State Funds	\$68,750	1.5%
Federal Assistance	\$3,832,097	82.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,670,397	100.0%

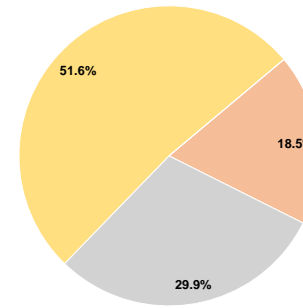
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,142	18.5%
State Funds	\$82,542	29.9%
Federal Assistance	\$142,716	51.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,400	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$934,079	\$1,949	\$68,287	12,009	48,801	6,744
Bus	17	-	\$3,736,318	\$767,601	\$208,113	496,304	378,343	28,083
Total	21	-	\$4,670,397	\$769,550	\$276,400	508,313	427,144	34,827

Performance Measures

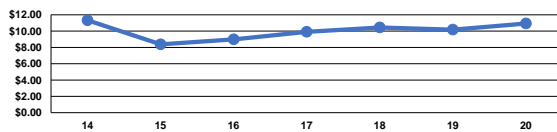
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.14	\$138.51
Bus	\$9.88	\$133.05
Total	\$10.93	\$134.10

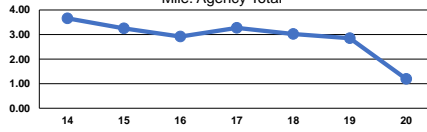
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.78	0.2	1.8
Bus	\$7.53	1.3	17.7
Total	\$9.19	1.2	14.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,960 Annual Unlinked Trips (UPT)

Service Supplied

334,356 Annual Vehicle Revenue Miles (VRM)
 18,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,738,355 Total Operating Expenses

Database Information

NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

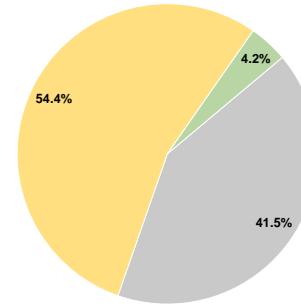
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$720,551	41.5%
Federal Assistance	\$944,828	54.4%
Other Funds	\$72,976	4.2%
Total Operating Funds Expended	\$1,738,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 31%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$293,617	\$0	\$0	12,119	95,013	3,388
Demand Response	11	-	\$1,333,696	\$0	\$0	19,009	213,217	13,552
Bus	1	-	\$111,042	\$0	\$0	832	26,126	1,513
Total	14	-	\$1,738,355	\$0	\$0	31,960	334,356	18,453

Performance Measures

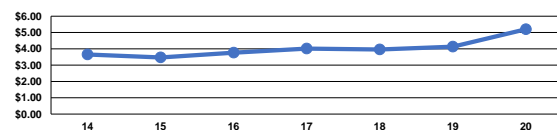
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.09	\$86.66
Demand Response	\$6.26	\$98.41
Bus	\$4.25	\$73.39
Total	\$5.20	\$94.20

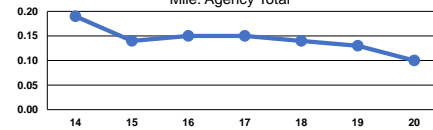
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.23	0.1	3.6
Demand Response	\$70.16	0.1	1.4
Bus	\$133.46	0.0	0.5
Total	\$54.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

325,357 Annual Unlinked Trips (UPT)

Service Supplied

1,697,263 Annual Vehicle Revenue Miles (VRM)
 71,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,964,763 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 173
 Service Vehicles 50
 Facilities 8

Financial Information

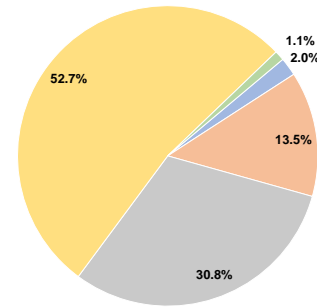
Sources of Operating Funds Expended

Fare Revenues	\$216,022	2.0%
Local Funds	\$1,479,367	13.5%
State Funds	\$3,377,372	30.8%
Federal Assistance	\$5,776,102	52.7%
Other Funds	\$115,900	1.1%
Total Operating Funds Expended	\$10,964,763	100.0%

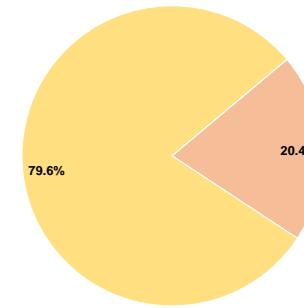
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$866,156	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,385,284	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,251,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,761,935	\$0	\$1,164,096	32,775	197,575	12,957
Bus	20	-	\$8,512,394	\$0	\$3,087,344	237,051	1,095,837	39,963
Vanpool	47	-	\$690,434	\$216,022	\$0	55,531	403,851	18,318
Total	77	-	\$10,964,763	\$216,022	\$4,251,440	325,357	1,697,263	71,238

Performance Measures

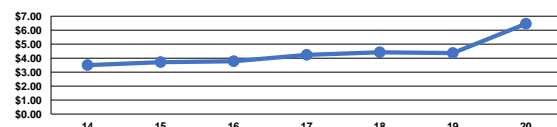
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.92	\$135.98
Bus	\$7.77	\$213.01
Vanpool	\$1.71	\$37.69
Total	\$6.46	\$153.92

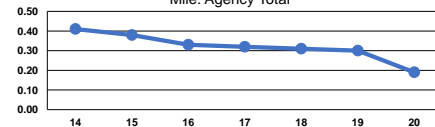
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.76	0.2	2.5
Bus	\$35.91	0.2	5.9
Vanpool	\$12.43	0.1	3.0
Total	\$33.70	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,797 Annual Unlinked Trips (UPT)

Service Supplied

279,422 Annual Vehicle Revenue Miles (VRM)
 12,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,917 Total Operating Expenses

Database Information

NTDID: 0R03-00299
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

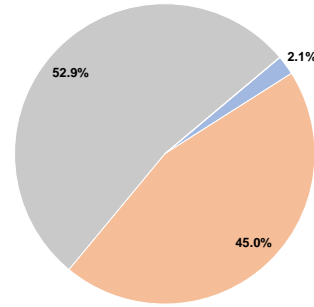
Sources of Operating Funds Expended

Fare Revenues	\$19,067	2.1%
Local Funds	\$408,307	45.0%
State Funds	\$479,543	52.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$906,917	100.0%

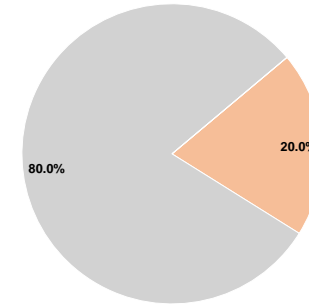
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,175	20.0%
State Funds	\$140,701	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,876	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$842,953	\$17,107	\$175,876	6,956	251,226	11,293
Bus	2	-	\$63,964	\$1,960	\$0	1,841	28,196	1,593
Total	16	-	\$906,917	\$19,067	\$175,876	8,797	279,422	12,886

Performance Measures

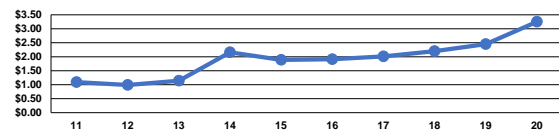
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$74.64
Bus	\$2.27	\$40.15
Total	\$3.25	\$70.38

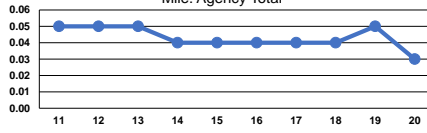
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$121.18	0.0	0.6
Bus	\$34.74	0.1	1.2
Total	\$103.09	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

505,685 Annual Unlinked Trips (UPT)

Service Supplied

1,686,202 Annual Vehicle Revenue Miles (VRM)
 81,417 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,423,501 Total Operating Expenses

Database Information

NTDID: 0R03-00303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 95
 Service Vehicles 15
 Facilities 4

Financial Information

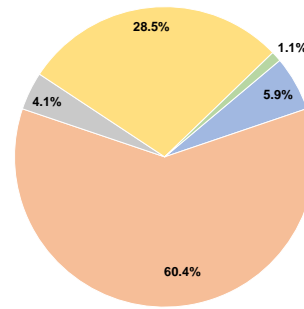
Sources of Operating Funds Expended

Fare Revenues	\$674,134	5.9%
Local Funds	\$6,899,191	60.4%
State Funds	\$469,120	4.1%
Federal Assistance	\$3,254,649	28.5%
Other Funds	\$126,407	1.1%
Total Operating Funds Expended	\$11,423,501	100.0%

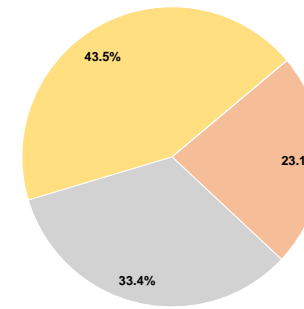
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,321,070	23.1%
State Funds	\$1,910,355	33.4%
Federal Assistance	\$2,490,639	43.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,722,064	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 53%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,329,192	\$22,171	\$500,365	27,655	198,648	18,086
Bus	20	-	\$7,857,909	\$428,241	\$5,212,304	424,336	1,045,523	48,597
Vanpool	19	-	\$1,236,400	\$223,722	\$9,395	53,694	442,031	14,734
Total	59	-	\$11,423,501	\$674,134	\$5,722,064	505,685	1,686,202	81,417

Performance Measures

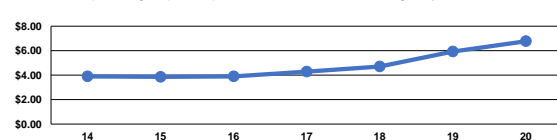
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.73	\$128.78
Bus	\$7.52	\$161.70
Vanpool	\$2.80	\$83.91
Total	\$6.77	\$140.31

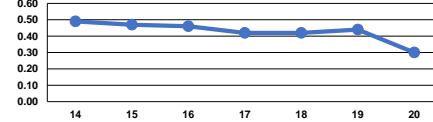
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.22	0.1	1.5
Bus	\$18.52	0.4	8.7
Vanpool	\$23.03	0.1	3.6
Total	\$22.59	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,708 Annual Unlinked Trips (UPT)

Service Supplied

638,183 Annual Vehicle Revenue Miles (VRM)
 31,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,435,633 Total Operating Expenses

Database Information

NTDID: 0R03-00309
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 80
 Service Vehicles 11
 Facilities 4

Financial Information

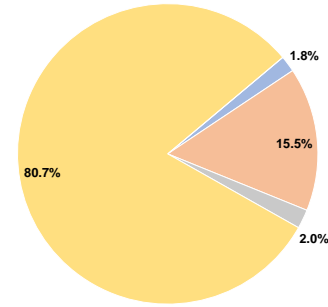
Sources of Operating Funds Expended

Fare Revenues	\$77,641	1.8%
Local Funds	\$686,930	15.5%
State Funds	\$90,909	2.0%
Federal Assistance	\$3,580,153	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,435,633	100.0%

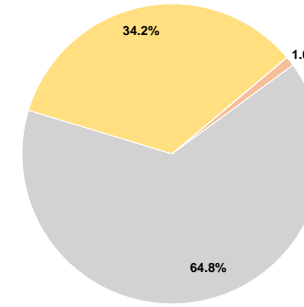
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,298	1.0%
State Funds	\$454,551	64.8%
Federal Assistance	\$240,000	34.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$701,849	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	12	\$502,927	\$3,187	\$346,137	14,030	136,320	6,667
Bus	12	-	\$3,871,327	\$40,676	\$355,712	86,512	435,181	23,658
Vanpool	12	-	\$61,379	\$33,778	\$0	9,166	66,682	1,113
Total	28	12	\$4,435,633	\$77,641	\$701,849	109,708	638,183	31,438

Performance Measures

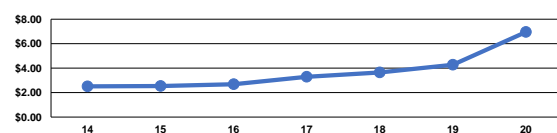
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$75.44
Bus	\$8.90	\$163.64
Vanpool	\$0.92	\$55.15
Total	\$6.95	\$141.09

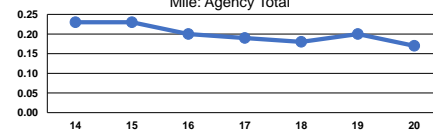
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.85	0.1	2.1
Bus	\$44.75	0.2	3.7
Vanpool	\$6.70	0.1	8.2
Total	\$40.43	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,772 Annual Unlinked Trips (UPT)

Service Supplied

398,642 Annual Vehicle Revenue Miles (VRM)
 31,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,740,699 Total Operating Expenses

Database Information

NTDID: 0R03-00312
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles 3
 Facilities -

Financial Information

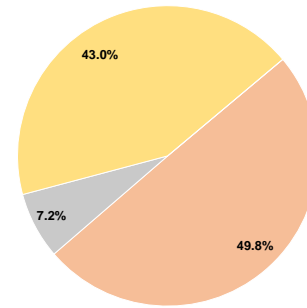
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$866,537	49.8%
State Funds	\$125,106	7.2%
Federal Assistance	\$749,056	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,740,699	100.0%

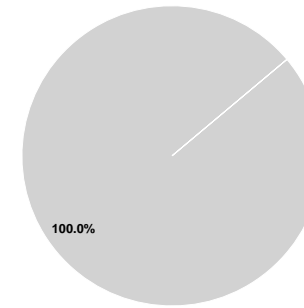
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$195,207	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,207	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$782,068	\$0	\$44,581	6,635	65,299	5,556
Bus	6	-	\$958,631	\$0	\$150,626	71,137	333,343	25,677
Total	11	-	\$1,740,699	\$0	\$195,207	77,772	398,642	31,233

Performance Measures

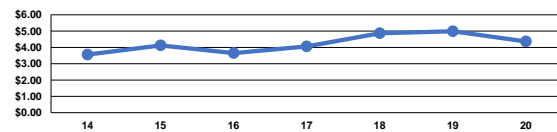
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.98	\$140.76
Bus	\$2.88	\$37.33
Total	\$4.37	\$55.73

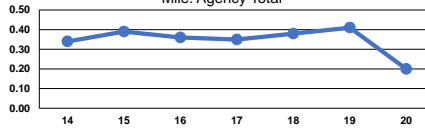
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.87	0.1	1.2
Bus	\$13.48	0.2	2.8
Total	\$22.38	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

502,441 Annual Unlinked Trips (UPT)

Service Supplied

1,347,493 Annual Vehicle Revenue Miles (VRM)
 67,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,394,527 Total Operating Expenses

Database Information

NTDID: 0R03-00314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 76
 Service Vehicles 8
 Facilities 10

Financial Information

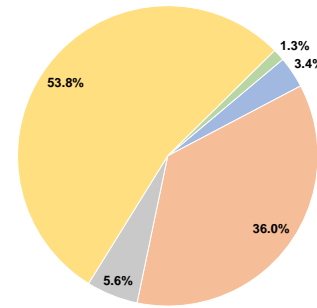
Sources of Operating Funds Expended

Fare Revenues	\$319,330	3.4%
Local Funds	\$3,380,926	36.0%
State Funds	\$522,600	5.6%
Federal Assistance	\$5,052,737	53.8%
Other Funds	\$118,934	1.3%
Total Operating Funds Expended	\$9,394,527	100.0%

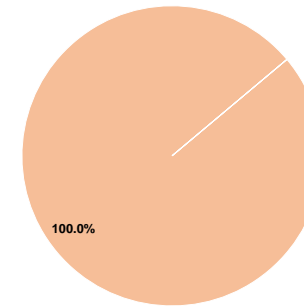
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,119,329	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,119,329	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,140,949	\$65,963	\$269,898	47,475	283,347	21,839
Bus	20	-	\$7,167,524	\$197,888	\$809,695	427,238	945,099	37,948
Vanpool	12	-	\$86,054	\$55,479	\$39,736	27,728	119,047	7,819
Total	44	-	\$9,394,527	\$319,330	\$1,119,329	502,441	1,347,493	67,606

Performance Measures

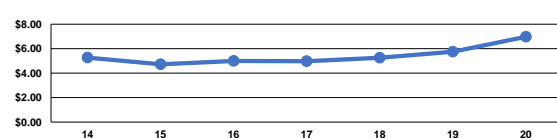
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$98.03
Bus	\$7.58	\$188.88
Vanpool	\$0.72	\$11.01
Total	\$6.97	\$138.96

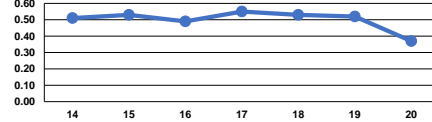
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.10	0.2	2.2
Bus	\$16.78	0.5	11.3
Vanpool	\$3.10	0.2	3.5
Total	\$18.70	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

220,308 Annual Unlinked Trips (UPT)

Service Supplied

708,862 Annual Vehicle Revenue Miles (VRM)
 36,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,930,485 Total Operating Expenses

Database Information

NTDID: 0R03-00315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 49
 Service Vehicles 11
 Facilities 5

Financial Information

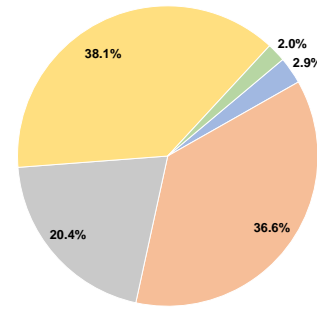
Sources of Operating Funds Expended

Fare Revenues	\$201,315	2.9%
Local Funds	\$2,537,896	36.6%
State Funds	\$1,412,767	20.4%
Federal Assistance	\$2,638,323	38.1%
Other Funds	\$140,184	2.0%
Total Operating Funds Expended	\$6,930,485	100.0%

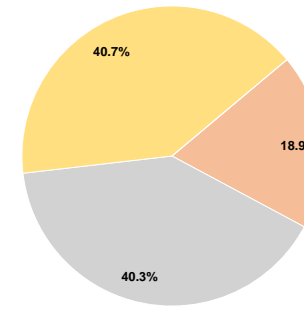
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,261,199	18.9%
State Funds	\$2,686,830	40.3%
Federal Assistance	\$2,712,471	40.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,660,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 13%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,052,550	\$0	\$2,739,595	23,586	191,955	10,260
Bus	17	-	\$4,846,319	\$169,339	\$3,920,905	186,889	453,229	24,262
Vanpool	7	-	\$31,616	\$31,976	\$0	9,833	63,678	1,992
Total	36	-	\$6,930,485	\$201,315	\$6,660,500	220,308	708,862	36,514

Performance Measures

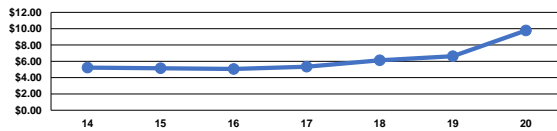
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.69	\$200.05
Bus	\$10.69	\$199.75
Vanpool	\$0.50	\$15.87
Total	\$9.78	\$189.80

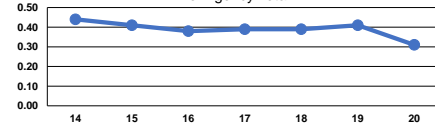
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.02	0.1	2.3
Bus	\$25.93	0.4	7.7
Vanpool	\$3.22	0.2	4.9
Total	\$31.46	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

117,221 Annual Unlinked Trips (UPT)

Service Supplied

453,017 Annual Vehicle Revenue Miles (VRM)
 18,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,833,793 Total Operating Expenses

Database Information

NTDID: 0R03-00316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 31
 Service Vehicles 10
 Facilities 5

Financial Information

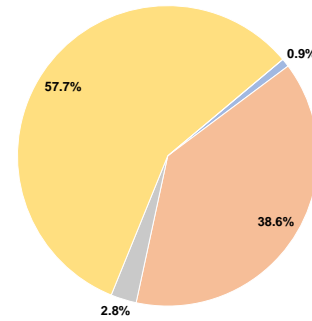
Sources of Operating Funds Expended

Fare Revenues	\$43,902	0.9%
Local Funds	\$1,864,716	38.6%
State Funds	\$133,730	2.8%
Federal Assistance	\$2,791,445	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,833,793	100.0%

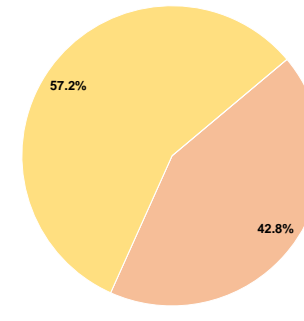
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,161,686	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,551,309	57.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,712,995	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$929,911	\$2,718	\$0	7,413	34,266	3,571
Bus	7	-	\$3,878,606	\$30,275	\$2,712,995	106,947	396,052	14,265
Vanpool	2	-	\$25,276	\$10,909	\$0	2,861	22,699	555
Total	12	-	\$4,833,793	\$43,902	\$2,712,995	117,221	453,017	18,391

Performance Measures

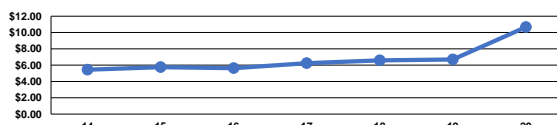
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.14	\$260.41
Bus	\$9.79	\$271.90
Vanpool	\$1.11	\$45.54
Total	\$10.67	\$262.83

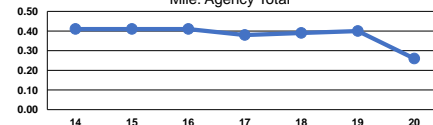
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$125.44	0.2	2.1
Bus	\$36.27	0.3	7.5
Vanpool	\$8.83	0.1	5.2
Total	\$41.24	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 25,372 Annual Unlinked Trips (UPT)

Service Supplied
 233,692 Annual Vehicle Revenue Miles (VRM)
 18,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,338,093 Total Operating Expenses

Database Information
 NTDID: 0R03-00317
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

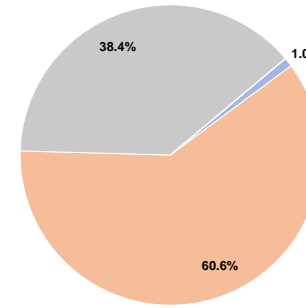
Sources of Operating Funds Expended

Fare Revenues	\$13,249	1.0%
Local Funds	\$810,350	60.6%
State Funds	\$514,494	38.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,338,093	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 34%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,338,093	\$13,249	\$0	25,372	233,692	18,685
Total	10	-	\$1,338,093	\$13,249	\$0	25,372	233,692	18,685

Performance Measures

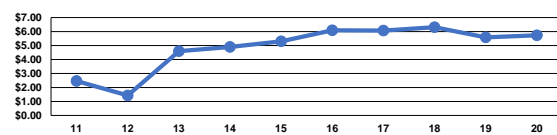
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$71.61
Total	\$5.73	\$71.61

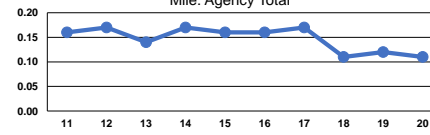
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.74	0.1	1.4
Total	\$52.74	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,270 Annual Unlinked Trips (UPT)

Service Supplied

337,341 Annual Vehicle Revenue Miles (VRM)
 14,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,263 Total Operating Expenses

Database Information

NTDID: 0R03-00322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles 3
 Facilities 5

Financial Information

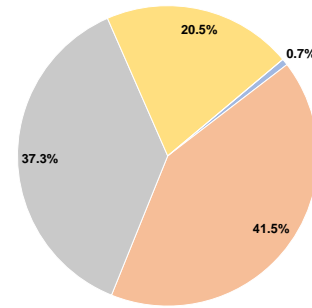
Sources of Operating Funds Expended

Fare Revenues	\$12,515	0.7%
Local Funds	\$731,537	41.5%
State Funds	\$657,708	37.3%
Federal Assistance	\$360,503	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,762,263	100.0%

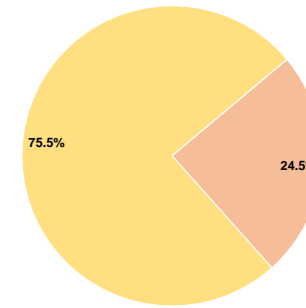
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,214	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$68,386	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 14%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$631,579	\$5,256	\$90,600	10,510	82,621	5,549
Bus	5	-	\$1,130,684	\$7,259	\$0	55,760	254,720	8,757
Total	9	-	\$1,762,263	\$12,515	\$90,600	66,270	337,341	14,306

Performance Measures

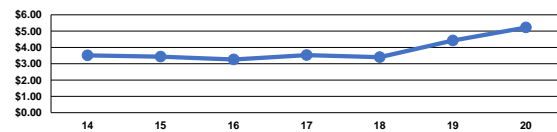
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$113.82
Bus	\$4.44	\$129.12
Total	\$5.22	\$123.18

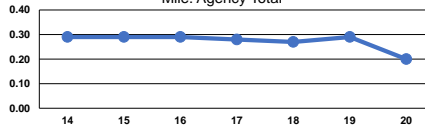
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.09	0.1	1.9
Bus	\$20.28	0.2	6.4
Total	\$26.59	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 31,832 Annual Unlinked Trips (UPT)

Service Supplied
 197,678 Annual Vehicle Revenue Miles (VRM)
 13,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,163,690 Total Operating Expenses

Database Information
 NTDID: 0R03-00332
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

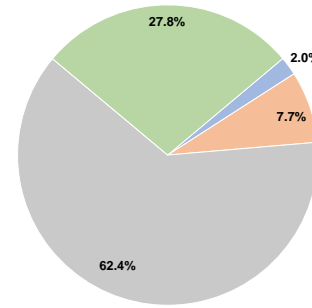
Sources of Operating Funds Expended

Fare Revenues	\$23,466	2.0%
Local Funds	\$90,007	7.7%
State Funds	\$726,673	62.4%
Federal Assistance	\$0	0.0%
Other Funds	\$323,544	27.8%
Total Operating Funds Expended	\$1,163,690	100.0%

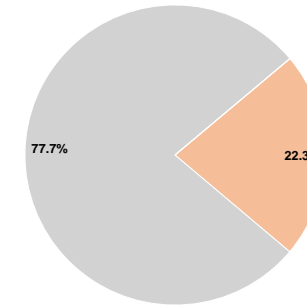
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,459	22.3%
State Funds	\$259,938	77.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,397	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$753,671	\$21,331	\$236,982	24,685	88,039	8,512
Bus	3	-	\$410,019	\$2,135	\$97,415	7,147	109,639	4,675
Total	11	-	\$1,163,690	\$23,466	\$334,397	31,832	197,678	13,187

Performance Measures

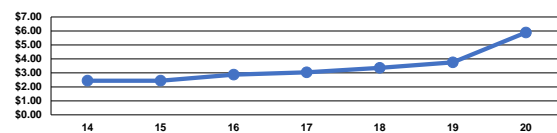
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.56	\$88.54
Bus	\$3.74	\$87.70
Total	\$5.89	\$88.25

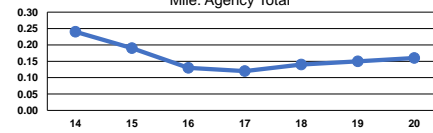
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.53	0.3	2.9
Bus	\$57.37	0.1	1.5
Total	\$36.56	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,460 Annual Unlinked Trips (UPT)

Service Supplied

206,689 Annual Vehicle Revenue Miles (VRM)
 9,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,986 Total Operating Expenses

Database Information

NTDID: 0R03-00336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

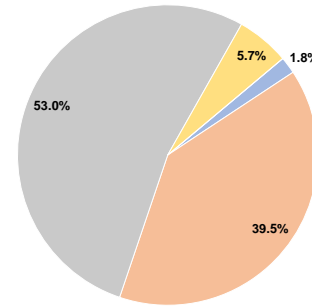
Sources of Operating Funds Expended

Fare Revenues	\$6,607	1.8%
Local Funds	\$143,320	39.5%
State Funds	\$192,339	53.0%
Federal Assistance	\$20,720	5.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,986	100.0%

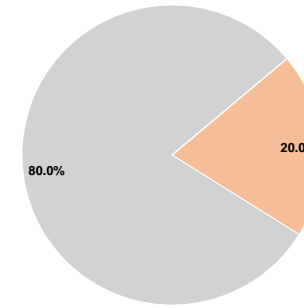
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,519	20.0%
State Funds	\$94,073	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$230,162	\$3,399	\$43,719	11,260	154,996	7,714
Bus	2	-	\$132,824	\$3,208	\$73,873	2,200	51,693	1,615
Total	10	-	\$362,986	\$6,607	\$117,592	13,460	206,689	9,329

Performance Measures

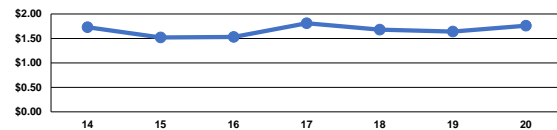
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$29.84
Bus	\$2.57	\$82.24
Total	\$1.76	\$38.91

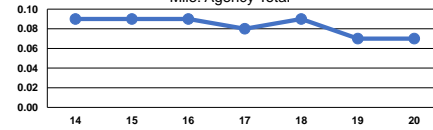
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.44	0.1	1.5
Bus	\$60.37	0.0	1.4
Total	\$26.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

112,820 Annual Unlinked Trips (UPT)

Service Supplied

295,118 Annual Vehicle Revenue Miles (VRM)
 16,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,763,483 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 9
 Facilities 4

Financial Information

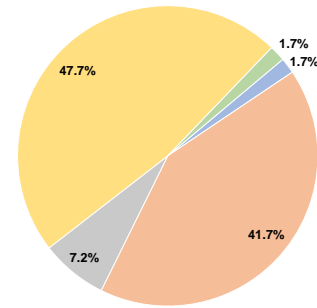
Sources of Operating Funds Expended

Fare Revenues	\$63,791	1.7%
Local Funds	\$1,570,316	41.7%
State Funds	\$270,650	7.2%
Federal Assistance	\$1,794,397	47.7%
Other Funds	\$64,329	1.7%
Total Operating Funds Expended	\$3,763,483	100.0%

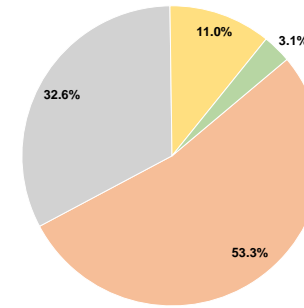
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	53.3%
State Funds	\$227,157	32.6%
Federal Assistance	\$76,827	11.0%
Other Funds	\$21,562	3.1%
Total Capital Funds Expended	\$697,546	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 29%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$82,013	\$1,858	\$55,752	2,429	18,109	2,078
Bus	9	-	\$3,681,470	\$61,933	\$641,794	110,391	277,009	14,372
Total	16	-	\$3,763,483	\$63,791	\$697,546	112,820	295,118	16,450

Performance Measures

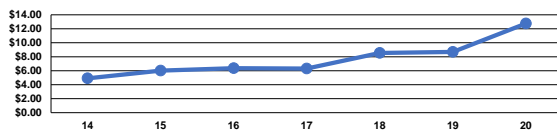
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$39.47
Bus	\$13.29	\$256.16
Total	\$12.75	\$228.78

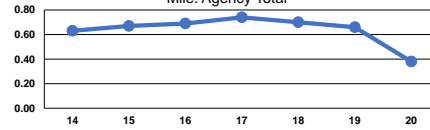
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.76	0.1	1.2
Bus	\$33.35	0.4	7.7
Total	\$33.36	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,165 Annual Unlinked Trips (UPT)

Service Supplied

66,700 Annual Vehicle Revenue Miles (VRM)
1,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,331 Total Operating Expenses

Database Information

NTDID: 0R03-00366
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 3

Financial Information

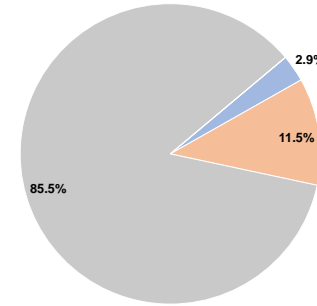
Sources of Operating Funds Expended

Fare Revenues	\$9,818	2.9%
Local Funds	\$38,835	11.5%
State Funds	\$287,678	85.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$336,331	\$9,818	\$0	3,165	66,700	1,961
Total	2	-	\$336,331	\$9,818	\$0	3,165	66,700	1,961

Performance Measures

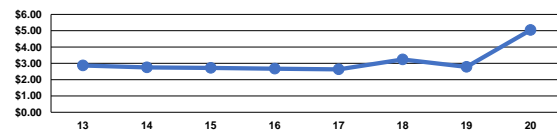
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$171.51
Total	\$5.04	\$171.51

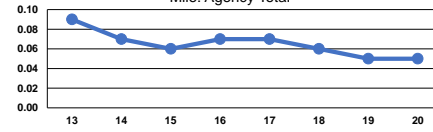
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$106.27	0.0	1.6
Total	\$106.27	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,016 Annual Unlinked Trips (UPT)

Service Supplied

88,454 Annual Vehicle Revenue Miles (VRM)
 2,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,541 Total Operating Expenses

Database Information

NTDID: 0R03-00368
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

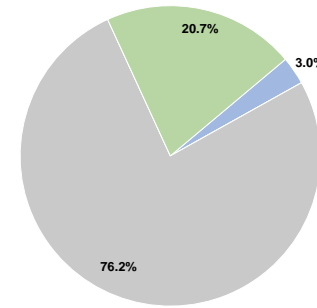
Sources of Operating Funds Expended

Fare Revenues	\$8,358	3.0%
Local Funds	\$0	0.0%
State Funds	\$211,609	76.2%
Federal Assistance	\$0	0.0%
Other Funds	\$57,574	20.7%
Total Operating Funds Expended	\$277,541	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$219,967	\$8,358	\$0	4,615	69,723	1,999
Demand Response	4	-	\$57,574	\$0	\$0	401	18,731	607
Total	6	-	\$277,541	\$8,358	\$0	5,016	88,454	2,606

Performance Measures

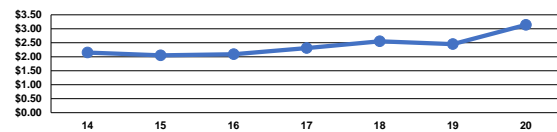
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$110.04
Demand Response	\$3.07	\$94.85
Total	\$3.14	\$106.50

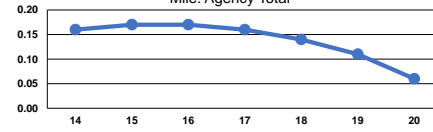
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.66	0.1	2.3
Demand Response	\$143.58	0.0	0.7
Total	\$55.33	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,653 Annual Unlinked Trips (UPT)

Service Supplied

162,343 Annual Vehicle Revenue Miles (VRM)
 6,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,697 Total Operating Expenses

Database Information

NTDID: 0R03-00371
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

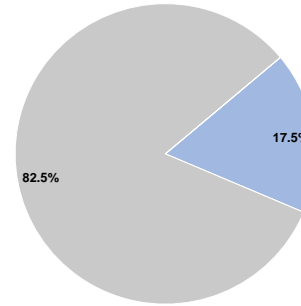
Sources of Operating Funds Expended

Fare Revenues	\$75,595	17.5%
Local Funds	\$0	0.0%
State Funds	\$357,102	82.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$432,697	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 75%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,123	\$74,123	\$0	1,152	43,009	1,668
Bus	4	-	\$358,574	\$1,472	\$0	6,501	119,334	5,252
Total	7	-	\$432,697	\$75,595	\$0	7,653	162,343	6,920

Performance Measures

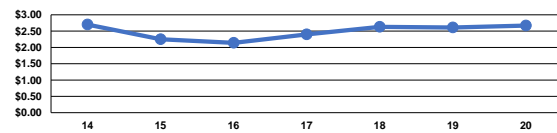
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$44.44
Bus	\$3.00	\$68.27
Total	\$2.67	\$62.53

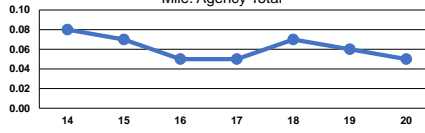
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.34	0.0	0.7
Bus	\$55.16	0.1	1.2
Total	\$56.54	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,863 Annual Unlinked Trips (UPT)

Service Supplied

198,917 Annual Vehicle Revenue Miles (VRM)
 8,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,246,141 Total Operating Expenses

Database Information

NTDID: 0R03-00383
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

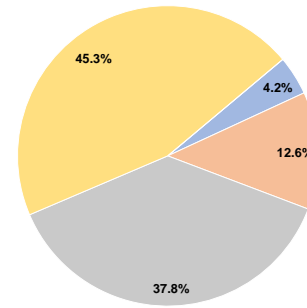
Sources of Operating Funds Expended

Fare Revenues	\$52,632	4.2%
Local Funds	\$157,596	12.6%
State Funds	\$471,423	37.8%
Federal Assistance	\$564,490	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,246,141	100.0%

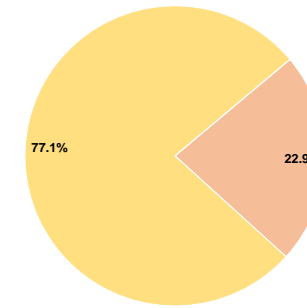
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,764	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$167,990	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,754	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,221,363	\$30,415	\$217,754	20,905	159,525	7,799
Vanpool	4	-	\$24,778	\$22,217	\$0	3,958	39,392	883
Total	12	-	\$1,246,141	\$52,632	\$217,754	24,863	198,917	8,682

Performance Measures

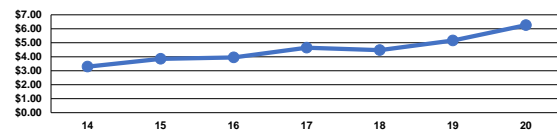
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.66	\$156.61
Vanpool	\$0.63	\$28.06
Total	\$6.26	\$143.53

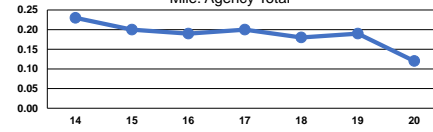
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.42	0.1	2.7
Vanpool	\$6.26	0.1	4.5
Total	\$50.12	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,890 Annual Unlinked Trips (UPT)

Service Supplied

166,383 Annual Vehicle Revenue Miles (VRM)
 7,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,729 Total Operating Expenses

Database Information

NTDID: 0R03-00386
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities -

Financial Information

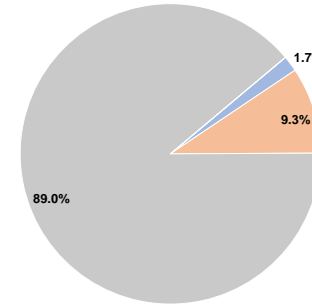
Sources of Operating Funds Expended

Fare Revenues	\$10,078	1.7%
Local Funds	\$55,172	9.3%
State Funds	\$526,479	89.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,729	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$134,638	\$1,540	\$0	1,602	15,715	1,861
Bus	5	-	\$457,091	\$8,538	\$0	5,288	150,668	5,774
Total	6	-	\$591,729	\$10,078	\$0	6,890	166,383	7,635

Performance Measures

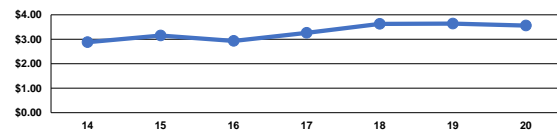
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.57	\$72.35
Bus	\$3.03	\$79.16
Total	\$3.56	\$77.50

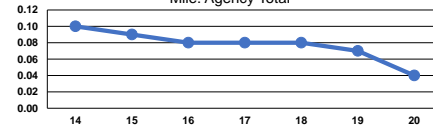
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.04	0.1	0.9
Bus	\$86.44	0.0	0.9
Total	\$85.88	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,872 Annual Unlinked Trips (UPT)

Service Supplied

111,643 Annual Vehicle Revenue Miles (VRM)
 5,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,595 Total Operating Expenses

Database Information

NTDID: 0R03-00398
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

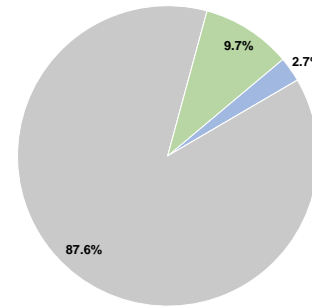
Sources of Operating Funds Expended

Fare Revenues	\$8,607	2.7%
Local Funds	\$0	0.0%
State Funds	\$280,086	87.6%
Federal Assistance	\$0	0.0%
Other Funds	\$30,902	9.7%
Total Operating Funds Expended	\$319,595	100.0%

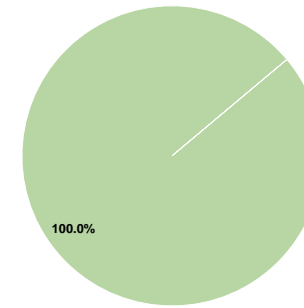
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,424	100.0%
Total Capital Funds Expended	\$5,424	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,595	\$8,607	\$5,424	5,872	111,643	5,377
Total	5	-	\$319,595	\$8,607	\$5,424	5,872	111,643	5,377

Performance Measures

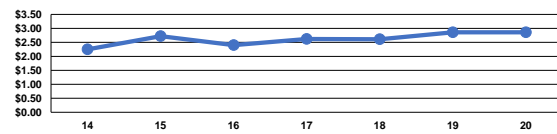
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$59.44
Total	\$2.86	\$59.44

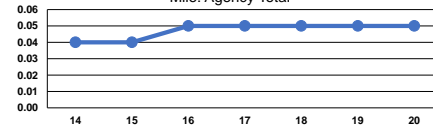
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.43	0.1	1.1
Total	\$54.43	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,300 Annual Unlinked Trips (UPT)

Service Supplied

183,487 Annual Vehicle Revenue Miles (VRM)
 9,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,887,806 Total Operating Expenses

Database Information

NTDID: 0R03-00405
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

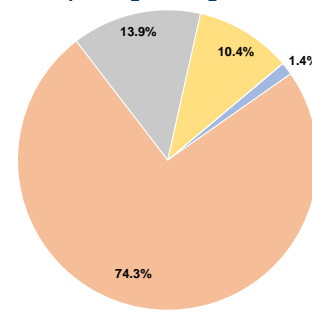
Sources of Operating Funds Expended

Fare Revenues	\$26,048	1.4%
Local Funds	\$1,402,879	74.3%
State Funds	\$263,066	13.9%
Federal Assistance	\$195,813	10.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,887,806	100.0%

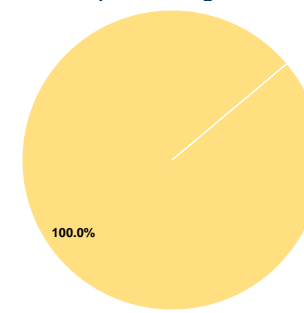
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,609	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,609	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,882,171	\$15,759	\$19,609	16,652	145,635	8,404
Vanpool	7	-	\$5,635	\$10,289	\$0	3,648	37,852	745
Total	14	-	\$1,887,806	\$26,048	\$19,609	20,300	183,487	9,149

Performance Measures

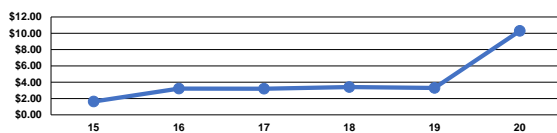
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.92	\$223.96
Vanpool	\$0.15	\$7.56
Total	\$10.29	\$206.34

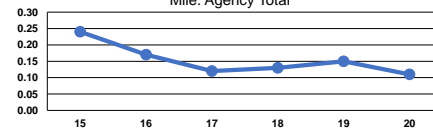
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$113.03	0.1	2.0
Vanpool	\$1.54	0.1	4.9
Total	\$93.00	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,978 Annual Unlinked Trips (UPT)

Service Supplied

487,419 Annual Vehicle Revenue Miles (VRM)
 19,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,709,888 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities -

Financial Information

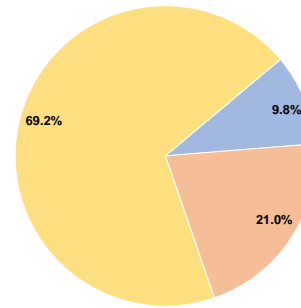
Sources of Operating Funds Expended

Fare Revenues	\$168,081	9.8%
Local Funds	\$359,012	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,182,795	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,709,888	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$682,446	\$39,282	\$0	11,323	117,231	7,797
Bus	5	-	\$1,027,442	\$128,799	\$0	39,655	370,188	11,467
Total	10	-	\$1,709,888	\$168,081	\$0	50,978	487,419	19,264

Performance Measures

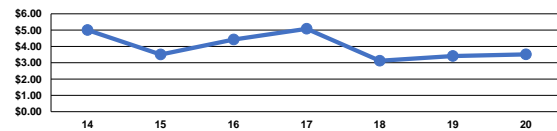
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$87.53
Bus	\$2.78	\$89.60
Total	\$3.51	\$88.76

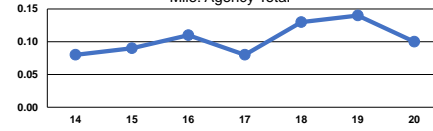
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.27	0.1	1.5
Bus	\$25.91	0.1	3.5
Total	\$33.54	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,403 Annual Unlinked Trips (UPT)

Service Supplied

32,458 Annual Vehicle Revenue Miles (VRM)
 3,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,439 Total Operating Expenses

Database Information

NTDID: 0R04-00340
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

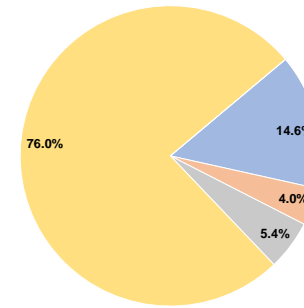
Sources of Operating Funds Expended

Fare Revenues	\$54,193	14.6%
Local Funds	\$15,000	4.0%
State Funds	\$19,909	5.4%
Federal Assistance	\$282,337	76.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$371,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	3	\$371,439	\$54,193	\$0	13,403	32,458	3,654
Total	-	3	\$371,439	\$54,193	\$0	13,403	32,458	3,654

Performance Measures

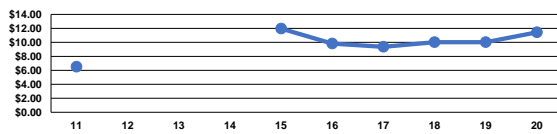
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.44	\$101.65
Total	\$11.44	\$101.65

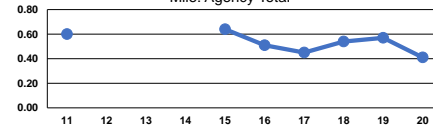
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.71	0.4	3.7
Total	\$27.71	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,326 Annual Unlinked Trips (UPT)

Service Supplied

93,888 Annual Vehicle Revenue Miles (VRM)
6,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$377,607 Total Operating Expenses

Database Information

NTDID: 0R04-00345
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

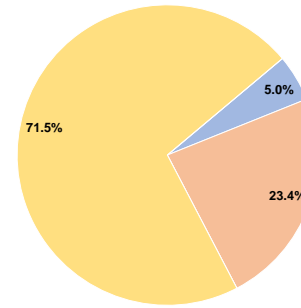
Sources of Operating Funds Expended

Fare Revenues	\$18,999	5.0%
Local Funds	\$88,440	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$270,168	71.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$377,607	\$18,999	\$0	73,326	93,888	6,520
Total	-	4	\$377,607	\$18,999	\$0	73,326	93,888	6,520

Performance Measures

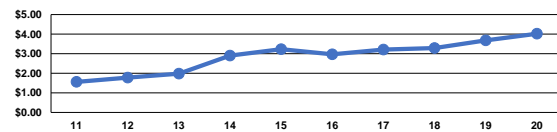
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.02	\$57.92
Total	\$4.02	\$57.92

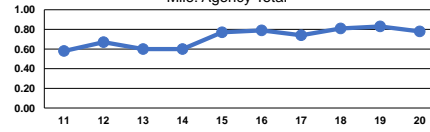
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.15	0.8	11.2
Total	\$5.15	0.8	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,217 Annual Unlinked Trips (UPT)

Service Supplied

17,648 Annual Vehicle Revenue Miles (VRM)
 2,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,876 Total Operating Expenses

Database Information

NTDID: 0R04-00354
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

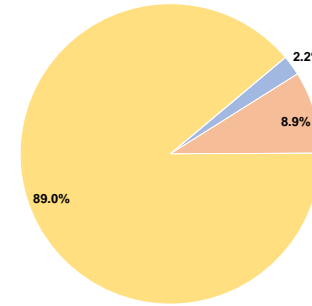
Sources of Operating Funds Expended

Fare Revenues	\$3,110	2.2%
Local Funds	\$12,661	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$127,105	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,876	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$142,876	\$3,110	\$0	5,217	17,648	2,326
Total	3	-	\$142,876	\$3,110	\$0	5,217	17,648	2,326

Performance Measures

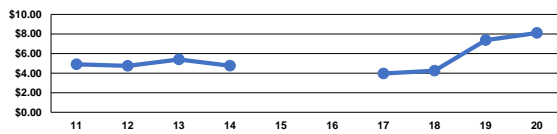
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.10
Total	\$8.10	\$61.43

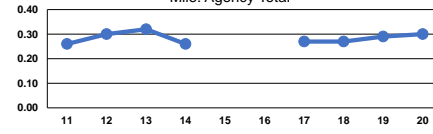
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$27.39	0.3
Total	\$27.39	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

322,592 Annual Unlinked Trips (UPT)

Service Supplied

332,130 Annual Vehicle Revenue Miles (VRM)
 23,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,289,615 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 17
 Service Vehicles 4
 Facilities 1

Financial Information

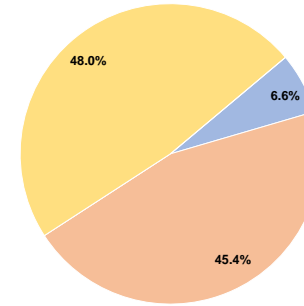
Sources of Operating Funds Expended

Fare Revenues	\$150,579	6.6%
Local Funds	\$1,039,036	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,100,000	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,289,615	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$345,000	\$0	\$0	13,332	59,525	6,017
Bus	4	-	\$1,944,615	\$150,579	\$0	309,260	272,605	17,036
Total	4	5	\$2,289,615	\$150,579	\$0	322,592	332,130	23,053

Performance Measures

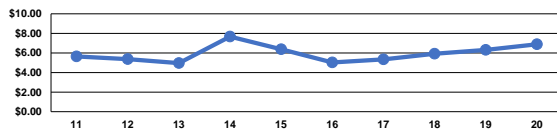
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$57.34
Bus	\$7.13	\$114.15
Total	\$6.89	\$99.32

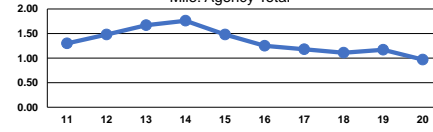
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.88	0.2	2.2
Bus	\$6.29	1.1	18.2
Total	\$7.10	1.0	14.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 28,082 Annual Unlinked Trips (UPT)

Service Supplied
 264,314 Annual Vehicle Revenue Miles (VRM)
 13,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$908,821 Total Operating Expenses

Database Information

NTDID: 0R04-00378
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities -

Financial Information

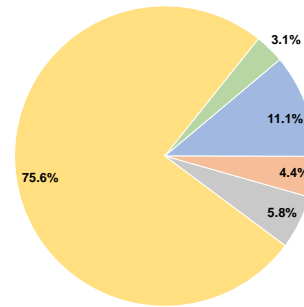
Sources of Operating Funds Expended

Fare Revenues	\$101,305	11.1%
Local Funds	\$39,751	4.4%
State Funds	\$52,446	5.8%
Federal Assistance	\$686,717	75.6%
Other Funds	\$28,602	3.1%
Total Operating Funds Expended	\$908,821	100.0%

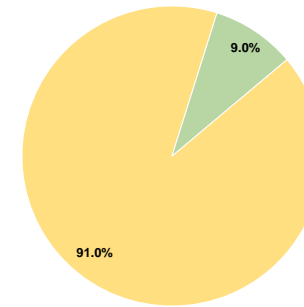
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,833	91.0%
Other Funds	\$679	9.0%
Total Capital Funds Expended	\$7,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	13	\$908,821	\$101,305	\$7,512	28,082	264,314	13,604
Total	8	13	\$908,821	\$101,305	\$7,512	28,082	264,314	13,604

Performance Measures

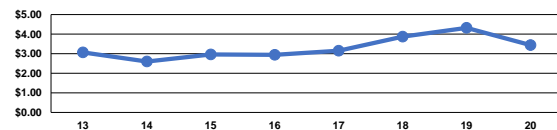
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$66.81
Total	\$3.44	\$66.81

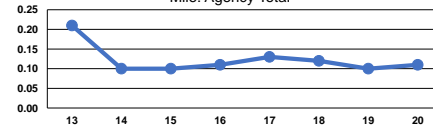
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.36	0.1	2.1
Total	\$32.36	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 32,773 Annual Unlinked Trips (UPT)

Service Supplied
 22,896 Annual Vehicle Revenue Miles (VRM)
 1,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,510,008 Total Operating Expenses

Database Information
 NTDID: 0R04-00382
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets
 Revenue Vehicles 2
 Service Vehicles 6
 Facilities 3

Financial Information

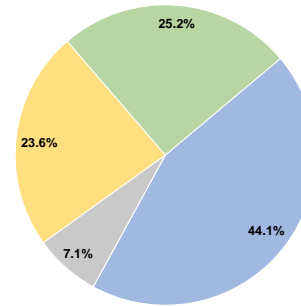
Sources of Operating Funds Expended

Fare Revenues	\$1,547,459	44.1%
Local Funds	\$0	0.0%
State Funds	\$250,000	7.1%
Federal Assistance	\$827,659	23.6%
Other Funds	\$884,890	25.2%
Total Operating Funds Expended	\$3,510,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$3,510,008	\$1,547,459	\$0	32,773	22,896	1,932
Total	1	-	\$3,510,008	\$1,547,459	\$0	32,773	22,896	1,932

Performance Measures

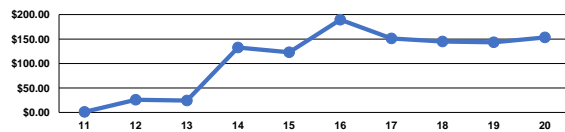
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$153.30	\$1,816.77
Total	\$153.30	\$1,816.77

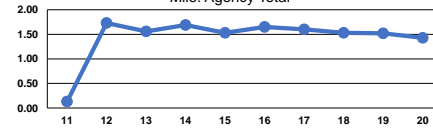
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$107.10	1.4	17.0
Total	\$107.10	1.4	17.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,069 Annual Unlinked Trips (UPT)

Service Supplied

30,601 Annual Vehicle Revenue Miles (VRM)
2,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,501 Total Operating Expenses

Database Information

NTDID: 0R04-00387
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities 1

Financial Information

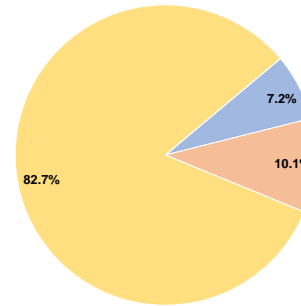
Sources of Operating Funds Expended

Fare Revenues	\$26,630	7.2%
Local Funds	\$37,512	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$306,501	82.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$370,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$306,501	\$26,630	\$0	24,069	30,601	2,364
Total	1	-	\$306,501	\$26,630	\$0	24,069	30,601	2,364

Performance Measures

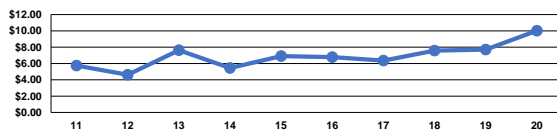
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$129.65
Total	\$10.02	\$129.65

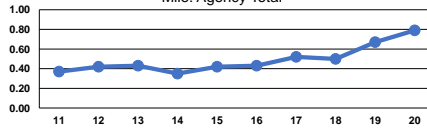
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.73	0.8	10.2
Total	\$12.73	0.8	10.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

836,245 Annual Unlinked Trips (UPT)

Service Supplied

789,677 Annual Vehicle Revenue Miles (VRM)
 47,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,560,954 Total Operating Expenses

Database Information

NTDID: 0R04-00391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 2

Financial Information

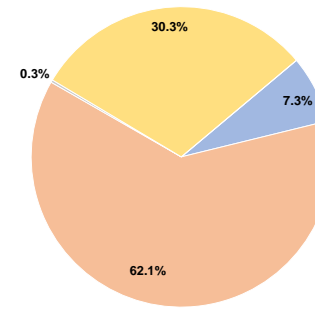
Sources of Operating Funds Expended

Fare Revenues	\$477,463	7.3%
Local Funds	\$4,075,853	62.1%
State Funds	\$17,900	0.3%
Federal Assistance	\$1,989,738	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,560,954	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,070,844	\$1,097	\$0	21,533	192,664	10,347
Bus	18	-	\$5,490,110	\$476,366	\$0	814,712	597,013	37,555
Total	18	8	\$6,560,954	\$477,463	\$0	836,245	789,677	47,902

Performance Measures

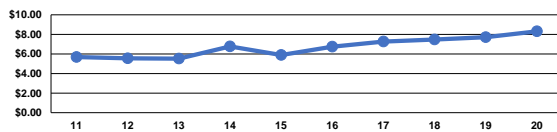
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$103.49
Bus	\$9.20	\$146.19
Total	\$8.31	\$136.97

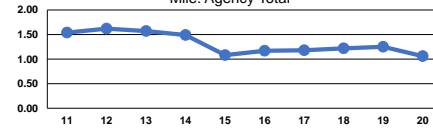
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.73	0.1	2.1
Bus	\$6.74	1.4	21.7
Total	\$7.85	1.1	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,978 Annual Unlinked Trips (UPT)

Service Supplied

171,302 Annual Vehicle Revenue Miles (VRM)
 9,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$752,891 Total Operating Expenses

Database Information

NTDID: 0R04-00399
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

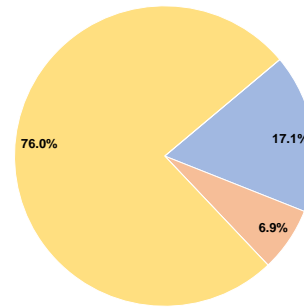
Sources of Operating Funds Expended

Fare Revenues	\$128,868	17.1%
Local Funds	\$52,141	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$571,882	76.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$752,891	100.0%

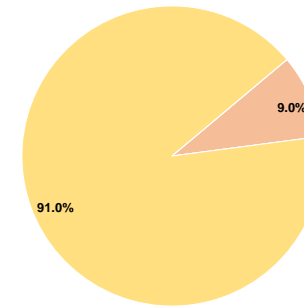
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,644	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,937	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$301,156	\$113,605	\$0	6,614	105,546	5,228
Bus	3	-	\$451,735	\$15,263	\$73,581	7,364	65,756	3,836
Total	12	-	\$752,891	\$128,868	\$73,581	13,978	171,302	9,064

Performance Measures

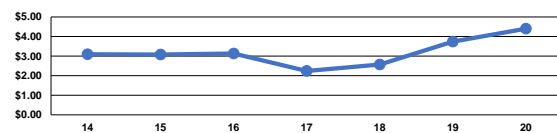
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$57.60
Bus	\$6.87	\$117.76
Total	\$4.40	\$83.06

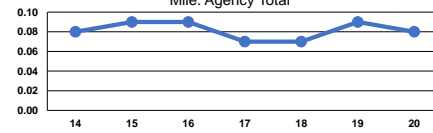
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.53	0.1	1.3
Bus	\$61.34	0.1	1.9
Total	\$53.86	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,978 Annual Unlinked Trips (UPT)

Service Supplied

236,101 Annual Vehicle Revenue Miles (VRM)
 15,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,503 Total Operating Expenses

Database Information

NTDID: 1R01-10131
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

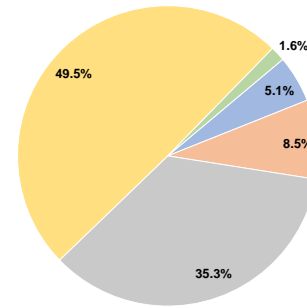
Sources of Operating Funds Expended

Fare Revenues	\$55,488	5.1%
Local Funds	\$93,375	8.5%
State Funds	\$386,446	35.3%
Federal Assistance	\$541,777	49.5%
Other Funds	\$17,417	1.6%
Total Operating Funds Expended	\$1,094,503	100.0%

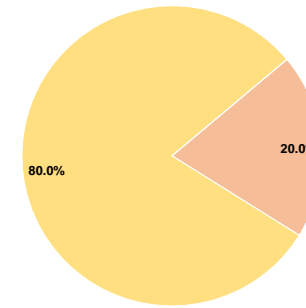
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,097	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,388	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,485	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$497,150	\$25,296	\$70,485	6,164	129,135	7,520
Bus	5	-	\$597,353	\$30,192	\$0	48,814	106,966	7,891
Total	16	-	\$1,094,503	\$55,488	\$70,485	54,978	236,101	15,411

Performance Measures

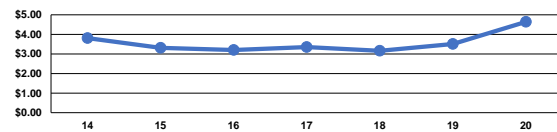
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$66.11
Bus	\$5.58	\$75.70
Total	\$4.64	\$71.02

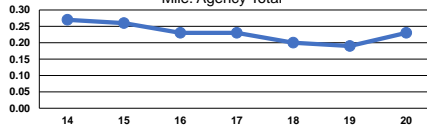
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.65	0.0	0.8
Bus	\$12.24	0.5	6.2
Total	\$19.91	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

184,770 Annual Unlinked Trips (UPT)

Service Supplied

437,517 Annual Vehicle Revenue Miles (VRM)
 29,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,017,902 Total Operating Expenses

Database Information

NTDID: 1R01-10149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 28
 Service Vehicles 1
 Facilities 2

Financial Information

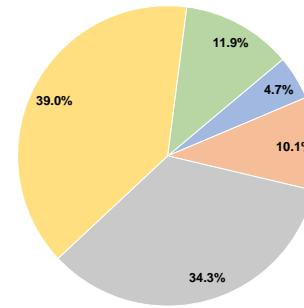
Sources of Operating Funds Expended

Fare Revenues	\$95,762	4.7%
Local Funds	\$202,988	10.1%
State Funds	\$693,014	34.3%
Federal Assistance	\$786,945	39.0%
Other Funds	\$239,193	11.9%
Total Operating Funds Expended	\$2,017,902	100.0%

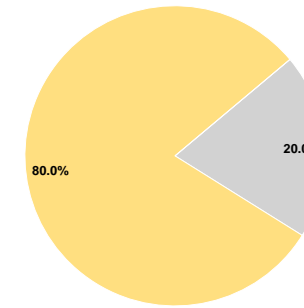
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,397	20.0%
Federal Assistance	\$13,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,983	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$254,181	\$39,975	\$0	17,727	116,764	6,176
Demand Response	7	-	\$988,381	\$23,141	\$0	19,455	102,397	7,059
Bus	4	-	\$775,340	\$32,646	\$16,983	147,588	218,356	15,969
Total	12	-	\$2,017,902	\$95,762	\$16,983	184,770	437,517	29,204

Performance Measures

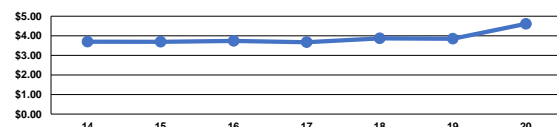
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.18	\$41.16
Demand Response	\$9.65	\$140.02
Bus	\$3.55	\$48.55
Total	\$4.61	\$69.10

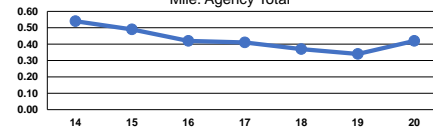
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.34	0.2	2.9
Demand Response	\$50.80	0.2	2.8
Bus	\$5.25	0.7	9.2
Total	\$10.92	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,717 Annual Unlinked Trips (UPT)

Service Supplied

185,024 Annual Vehicle Revenue Miles (VRM)
 9,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,320 Total Operating Expenses

Database Information

NTDID: 1R01-10156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

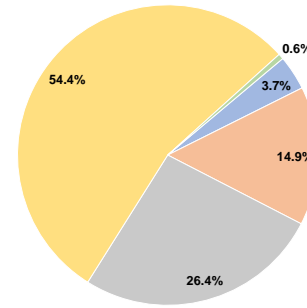
Sources of Operating Funds Expended

Fare Revenues	\$23,178	3.7%
Local Funds	\$92,703	14.9%
State Funds	\$163,580	26.4%
Federal Assistance	\$337,259	54.4%
Other Funds	\$3,600	0.6%
Total Operating Funds Expended	\$620,320	100.0%

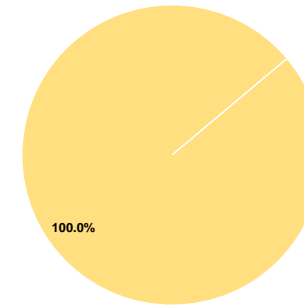
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$559,888	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,888	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$89,803	\$2,264	\$0	2,305	28,748	2,015
Bus	9	-	\$530,517	\$20,914	\$559,888	32,412	156,276	7,587
Total	10	-	\$620,320	\$23,178	\$559,888	34,717	185,024	9,602

Performance Measures

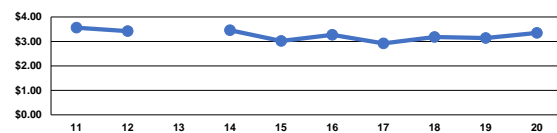
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$44.57
Bus	\$3.39	\$69.92
Total	\$3.35	\$64.60

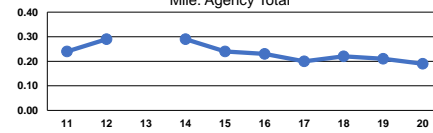
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.96	0.1	1.1
Bus	\$16.37	0.2	4.3
Total	\$17.87	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

898,577 Annual Unlinked Trips (UPT)

Service Supplied

877,065 Annual Vehicle Revenue Miles (VRM)
57,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,625,283 Total Operating Expenses

Database Information

NTDID: 1R02-10145
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 44
Service Vehicles 12
Facilities 2

Financial Information

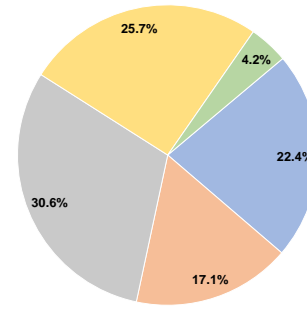
Sources of Operating Funds Expended

Fare Revenues	\$1,259,917	22.4%
Local Funds	\$960,235	17.1%
State Funds	\$1,723,845	30.6%
Federal Assistance	\$1,443,222	25.7%
Other Funds	\$238,064	4.2%
Total Operating Funds Expended	\$5,625,283	100.0%

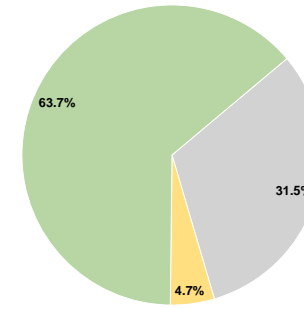
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,931,241	31.5%
Federal Assistance	\$290,400	4.7%
Other Funds	\$3,900,000	63.7%
Total Capital Funds Expended	\$6,121,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 36%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$568,870	\$20,312	\$0	7,794	72,811	5,213
Bus	26	-	\$5,056,413	\$1,239,605	\$6,121,641	890,783	804,254	52,249
Total	31	-	\$5,625,283	\$1,259,917	\$6,121,641	898,577	877,065	57,462

Performance Measures

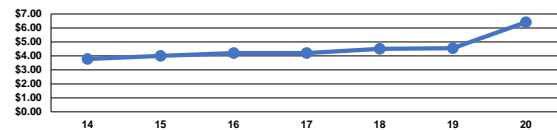
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$109.13
Bus	\$6.29	\$96.78
Total	\$6.41	\$97.90

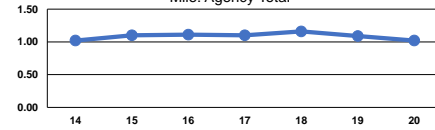
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.99	0.1	1.5
Bus	\$5.68	1.1	17.0
Total	\$6.26	1.0	15.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

239,016 Annual Unlinked Trips (UPT)

Service Supplied

292,668 Annual Vehicle Revenue Miles (VRM)
 26,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,841,126 Total Operating Expenses

Database Information

NTDID: 1R02-10162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 57
 Service Vehicles 6
 Facilities 3

Financial Information

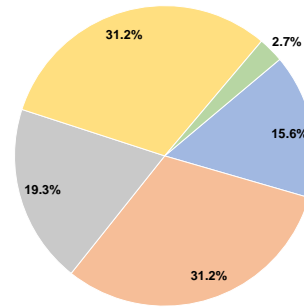
Sources of Operating Funds Expended

Fare Revenues	\$443,178	15.6%
Local Funds	\$886,922	31.2%
State Funds	\$548,326	19.3%
Federal Assistance	\$885,024	31.2%
Other Funds	\$77,676	2.7%
Total Operating Funds Expended	\$2,841,126	100.0%

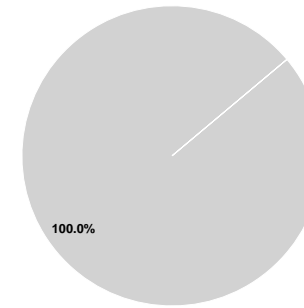
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$183,884	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,884	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 68%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$278,112	\$2,371	\$0	2,919	11,544	1,464
Bus	11	-	\$2,563,014	\$440,807	\$183,884	236,097	281,124	24,801
Total	13	-	\$2,841,126	\$443,178	\$183,884	239,016	292,668	26,265

Performance Measures

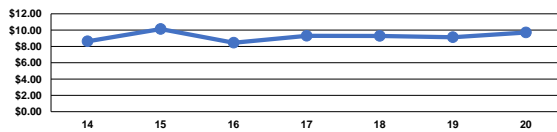
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.09	\$189.97
Bus	\$9.12	\$103.34
Total	\$9.71	\$108.17

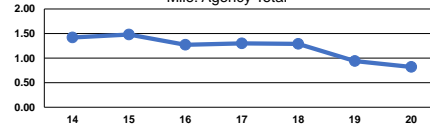
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.28	0.3	2.0
Bus	\$10.86	0.8	9.5
Total	\$11.89	0.8	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

112,745 Annual Unlinked Trips (UPT)

Service Supplied

501,352 Annual Vehicle Revenue Miles (VRM)
 25,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,086,714 Total Operating Expenses

Database Information

NTDID: 1R02-10173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R02

Assets

Revenue Vehicles 44
 Service Vehicles 8
 Facilities 2

Financial Information

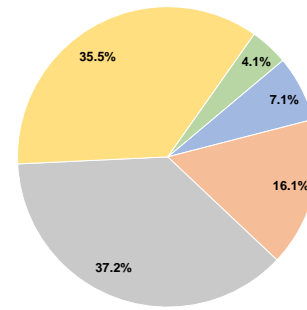
Sources of Operating Funds Expended

Fare Revenues	\$219,025	7.1%
Local Funds	\$495,591	16.1%
State Funds	\$1,148,728	37.2%
Federal Assistance	\$1,096,395	35.5%
Other Funds	\$126,975	4.1%
Total Operating Funds Expended	\$3,086,714	100.0%

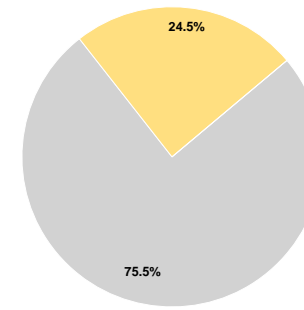
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$173,691	75.5%
Federal Assistance	\$56,280	24.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,971	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$987,748	\$120,445	\$73,591	19,739	152,537	12,002
Bus	11	-	\$2,098,966	\$98,580	\$156,380	93,006	348,815	13,775
Total	28	-	\$3,086,714	\$219,025	\$229,971	112,745	501,352	25,777

Performance Measures

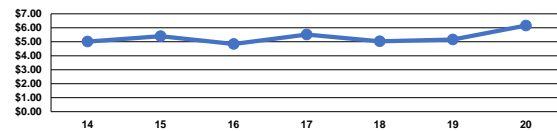
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$82.30
Bus	\$6.02	\$152.38
Total	\$6.16	\$119.75

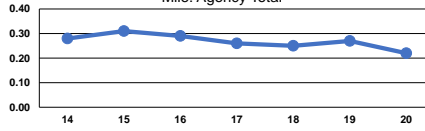
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.04	0.1	1.6
Bus	\$22.57	0.3	6.8
Total	\$27.38	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,470 Annual Unlinked Trips (UPT)

Service Supplied

338,674 Annual Vehicle Revenue Miles (VRM)
 18,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,895,167 Total Operating Expenses

Database Information

NTDID: 1R03-10142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 23
 Service Vehicles 1
 Facilities -

Financial Information

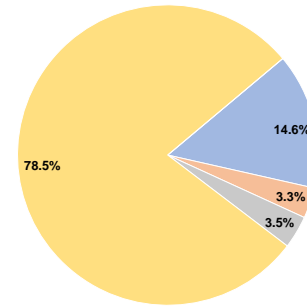
Sources of Operating Funds Expended

Fare Revenues	\$277,498	14.6%
Local Funds	\$62,405	3.3%
State Funds	\$66,786	3.5%
Federal Assistance	\$1,488,478	78.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,895,167	100.0%

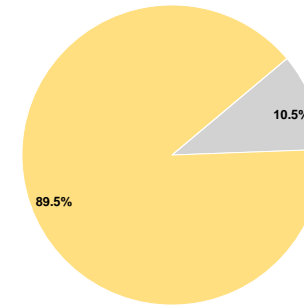
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,503	10.5%
Federal Assistance	\$55,275	89.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,778	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,895,167	\$277,498	\$61,778	74,470	338,674	18,500
Total	23	-	\$1,895,167	\$277,498	\$61,778	74,470	338,674	18,500

Performance Measures

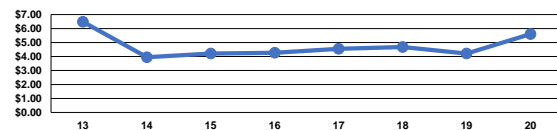
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$102.44
Total	\$5.60	\$102.44

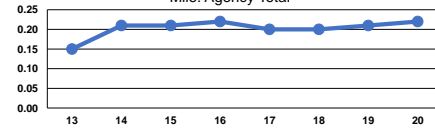
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.45	0.2	4.0
Total	\$25.45	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,760 Annual Unlinked Trips (UPT)

Service Supplied

27,791 Annual Vehicle Revenue Miles (VRM)
 2,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,423 Total Operating Expenses

Database Information

NTDID: 1R03-10152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

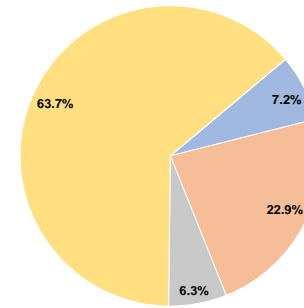
Sources of Operating Funds Expended

Fare Revenues	\$10,488	7.2%
Local Funds	\$33,514	22.9%
State Funds	\$9,153	6.3%
Federal Assistance	\$93,268	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,423	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$146,423	\$10,488	\$0	10,760	27,791	2,225
Total	2	-	\$146,423	\$10,488	\$0	10,760	27,791	2,225

Performance Measures

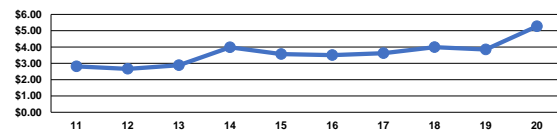
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$65.81
Total	\$5.27	\$65.81

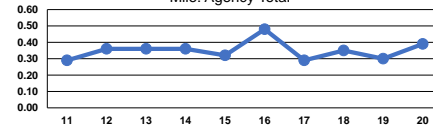
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.61	0.4	4.8
Total	\$13.61	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,706 Annual Unlinked Trips (UPT)

Service Supplied

2,387 Annual Vehicle Revenue Miles (VRM)
 341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,994 Total Operating Expenses

Database Information

NTDID: 1R03-10153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 4

Financial Information

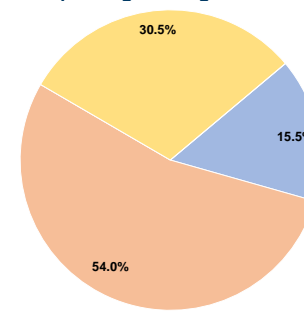
Sources of Operating Funds Expended

Fare Revenues	\$15,355	15.5%
Local Funds	\$53,448	54.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,191	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$98,994	\$15,355	\$0	1,706	2,387	341
Total	-	3	\$98,994	\$15,355	\$0	1,706	2,387	341

Performance Measures

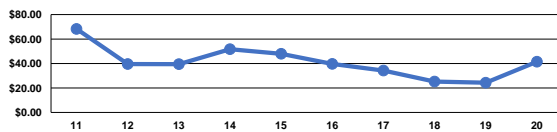
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$41.47	\$290.30
Total	\$41.47	\$290.30

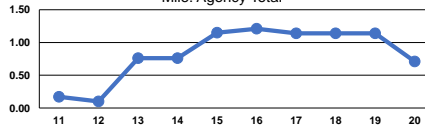
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$58.03	0.7	5.0
Total	\$58.03	0.7	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

116,459 Annual Unlinked Trips (UPT)

Service Supplied

960,559 Annual Vehicle Revenue Miles (VRM)
 68,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,939,074 Total Operating Expenses

Database Information

NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 56
 Service Vehicles -
 Facilities -

Financial Information

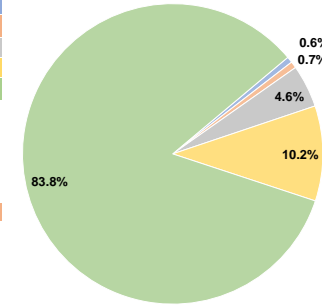
Sources of Operating Funds Expended

Fare Revenues	\$58,080	0.6%
Local Funds	\$63,075	0.7%
State Funds	\$410,149	4.6%
Federal Assistance	\$915,405	10.2%
Other Funds	\$7,492,365	83.8%
Total Operating Funds Expended	\$8,939,074	100.0%

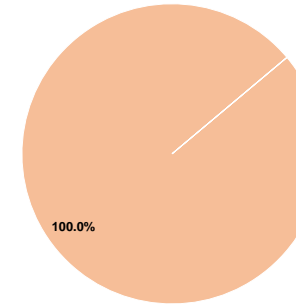
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,474	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,474	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$7,447,844	\$1,336	\$117,474	69,563	752,845	54,642
Bus	6	-	\$1,491,230	\$56,744	\$0	46,896	207,714	13,840
Total	54	-	\$8,939,074	\$58,080	\$117,474	116,459	960,559	68,482

Performance Measures

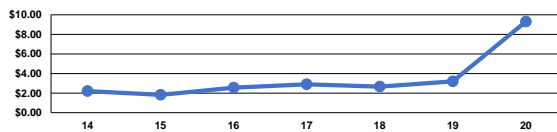
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.89	\$136.30
Bus	\$7.18	\$107.75
Total	\$9.31	\$130.53

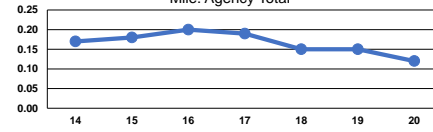
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.07	0.1	1.3
Bus	\$31.80	0.2	3.4
Total	\$76.76	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 17,218 Annual Unlinked Trips (UPT)

Service Supplied
 14,280 Annual Vehicle Revenue Miles (VRM)
 1,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$687,351 Total Operating Expenses

Database Information
 NTDID: 1R03-10167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities 3

Financial Information

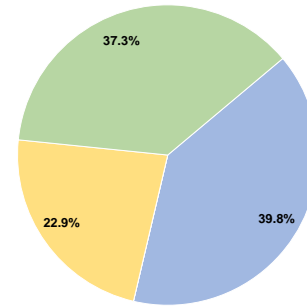
Sources of Operating Funds Expended

Fare Revenues	\$273,422	39.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,738	22.9%
Other Funds	\$256,191	37.3%
Total Operating Funds Expended	\$687,351	100.0%

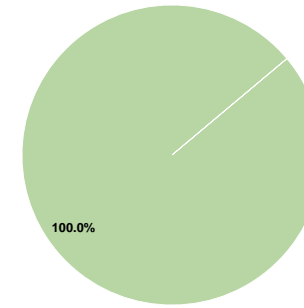
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,852	100.0%
Total Capital Funds Expended	\$5,852	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$687,351	\$273,422	\$5,852	17,218	14,280	1,501
Total	2	-	\$687,351	\$273,422	\$5,852	17,218	14,280	1,501

Performance Measures

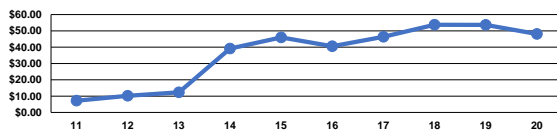
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$48.13	\$457.93
Total	\$48.13	\$457.93

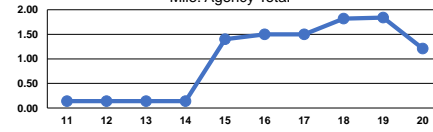
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$39.92	1.2	11.5
Total	\$39.92	1.2	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,341 Annual Unlinked Trips (UPT)

Service Supplied

918,024 Annual Vehicle Revenue Miles (VRM)
 43,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,467,240 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -

Financial Information

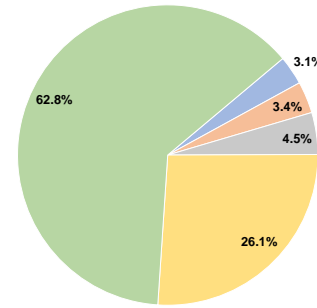
Sources of Operating Funds Expended

Fare Revenues	\$45,971	3.1%
Local Funds	\$50,000	3.4%
State Funds	\$66,209	4.5%
Federal Assistance	\$383,151	26.1%
Other Funds	\$921,909	62.8%
Total Operating Funds Expended	\$1,467,240	100.0%

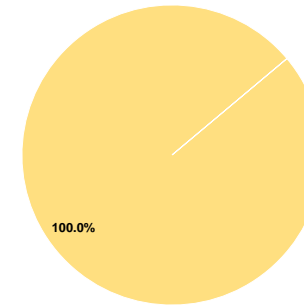
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,850	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,850	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,467,240	\$45,971	\$18,850	56,341	918,024	43,362
Total	29	-	\$1,467,240	\$45,971	\$18,850	56,341	918,024	43,362

Performance Measures

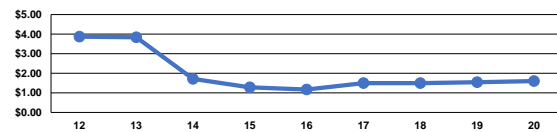
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$33.84
Total	\$1.60	\$33.84

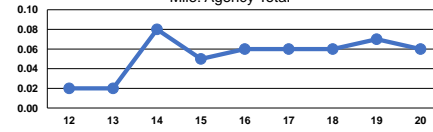
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.1	1.3
Total	\$26.04	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

689,909 Annual Unlinked Trips (UPT)

Service Supplied

753,542 Annual Vehicle Revenue Miles (VRM)
 47,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,066,198 Total Operating Expenses

Database Information

NTDID: 1R03-10175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 62
 Service Vehicles 2
 Facilities -

Financial Information

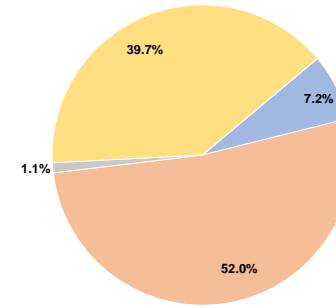
Sources of Operating Funds Expended

Fare Revenues	\$221,224	7.2%
Local Funds	\$1,594,514	52.0%
State Funds	\$32,992	1.1%
Federal Assistance	\$1,217,468	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,066,198	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$434,846	\$122,939	\$0	30,910	167,150	6,703
Bus	34	-	\$2,631,352	\$98,285	\$0	658,999	586,392	41,099
Total	40	-	\$3,066,198	\$221,224	\$0	689,909	753,542	47,802

Performance Measures

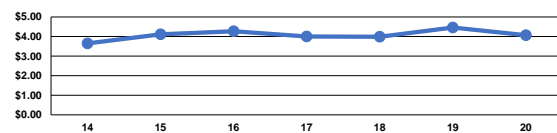
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$64.87
Bus	\$4.49	\$64.02
Total	\$4.07	\$64.14

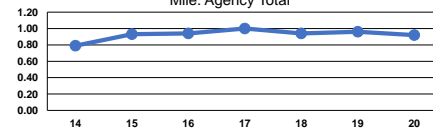
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.07	0.2	4.6
Bus	\$3.99	1.1	16.0
Total	\$4.44	0.9	14.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,723 Annual Unlinked Trips (UPT)

Service Supplied

70,708 Annual Vehicle Revenue Miles (VRM)
 3,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,755 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

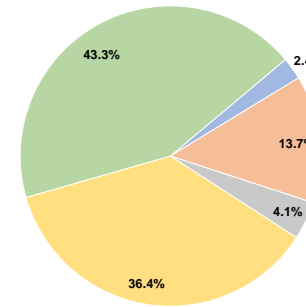
Sources of Operating Funds Expended

Fare Revenues	\$4,185	2.4%
Local Funds	\$24,026	13.7%
State Funds	\$7,161	4.1%
Federal Assistance	\$63,657	36.4%
Other Funds	\$75,726	43.3%
Total Operating Funds Expended	\$174,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$75,726	\$0	\$0	2,647	34,168	1,701
Bus	2	-	\$99,029	\$4,185	\$0	4,076	36,540	1,599
Total	8	-	\$174,755	\$4,185	\$0	6,723	70,708	3,300

Performance Measures

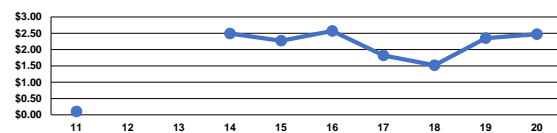
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$44.52
Bus	\$2.71	\$61.93
Total	\$2.47	\$52.96

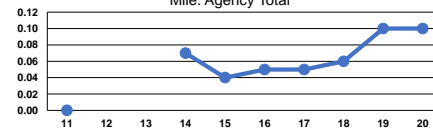
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.61	0.1	1.6
Bus	\$24.30	0.1	2.5
Total	\$25.99	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,230 Annual Unlinked Trips (UPT)

Service Supplied

923,334 Annual Vehicle Revenue Miles (VRM)
 31,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,193,410 Total Operating Expenses

Database Information

NTDID: 1R03-11161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

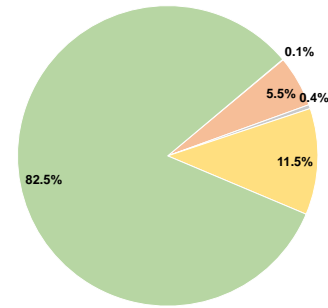
Sources of Operating Funds Expended

Fare Revenues	\$1,416	0.1%
Local Funds	\$120,866	5.5%
State Funds	\$9,440	0.4%
Federal Assistance	\$251,212	11.5%
Other Funds	\$1,810,476	82.5%
Total Operating Funds Expended	\$2,193,410	100.0%

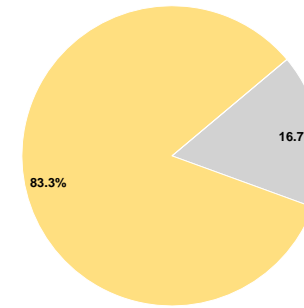
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$823	16.7%
Federal Assistance	\$4,114	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,937	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$2,193,410	\$1,416	\$4,937	40,230	923,334	31,679
Total	26	-	\$2,193,410	\$1,416	\$4,937	40,230	923,334	31,679

Performance Measures

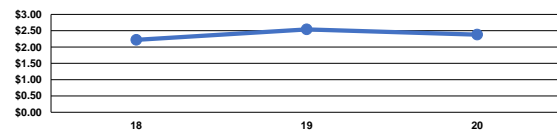
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.38
Total	\$2.38	\$69.24

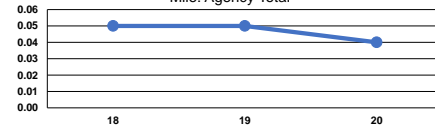
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$54.52	0.0
Total	\$54.52	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

390,597 Annual Unlinked Trips (UPT)

Service Supplied

127,092 Annual Vehicle Revenue Miles (VRM)
 12,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,615,353 Total Operating Expenses

Database Information

NTDID: 1R03-11235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 7
 Service Vehicles 6
 Facilities 7

Financial Information

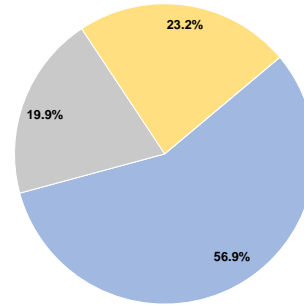
Sources of Operating Funds Expended

Fare Revenues	\$4,902,600	56.9%
Local Funds	\$0	0.0%
State Funds	\$1,712,753	19.9%
Federal Assistance	\$2,000,000	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,615,353	100.0%

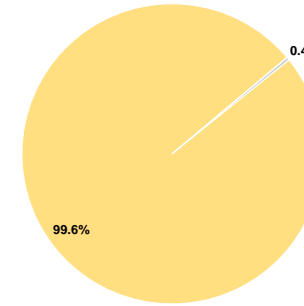
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,267	0.4%
Federal Assistance	\$2,016,811	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,024,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	7	-	\$8,615,353	\$4,902,600	\$2,024,078	390,597	127,092	12,460
Total	7	-	\$8,615,353	\$4,902,600	\$2,024,078	390,597	127,092	12,460

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$67.79	\$691.44
Total	\$67.79	\$691.44

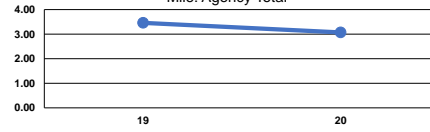
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$22.06	3.1	31.3
Total	\$22.06	3.1	31.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

630,023 Annual Unlinked Trips (UPT)

Service Supplied

454,835 Annual Vehicle Revenue Miles (VRM)
 36,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,655,191 Total Operating Expenses

Database Information

NTDID: 1R04-10137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 35
 Service Vehicles 4
 Facilities 1

Financial Information

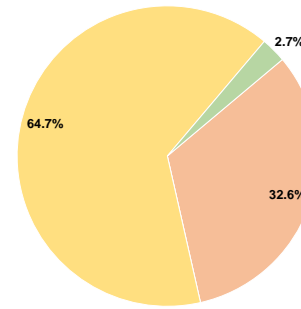
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,190,472	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,365,566	64.7%
Other Funds	\$99,153	2.7%
Total Operating Funds Expended	\$3,655,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$303,750	\$0	\$0	5,516	41,657	3,695
Bus	14	-	\$3,351,441	\$0	\$0	624,507	413,178	32,357
Total	16	-	\$3,655,191	\$0	\$0	630,023	454,835	36,052

Performance Measures

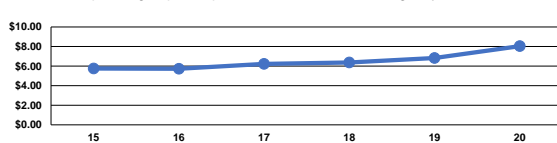
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$82.21
Bus	\$8.11	\$103.58
Total	\$8.04	\$101.39

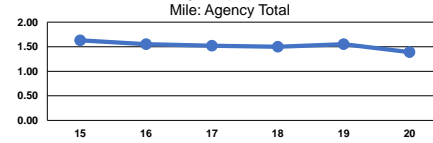
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.07	0.1	1.5
Bus	\$5.37	1.5	19.3
Total	\$5.80	1.4	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,319 Annual Unlinked Trips (UPT)

Service Supplied

116,642 Annual Vehicle Revenue Miles (VRM)
 8,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,373 Total Operating Expenses

Database Information

NTDID: 1R04-10159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

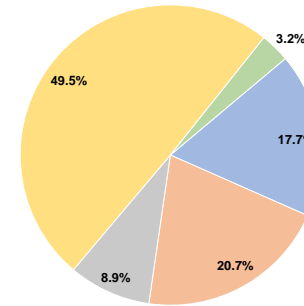
Sources of Operating Funds Expended

Fare Revenues	\$121,497	17.7%
Local Funds	\$141,719	20.7%
State Funds	\$60,831	8.9%
Federal Assistance	\$339,561	49.5%
Other Funds	\$21,765	3.2%
Total Operating Funds Expended	\$685,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$283,722	\$4,693	\$0	11,305	44,162	3,173
Bus	4	-	\$401,651	\$116,804	\$0	23,014	72,480	5,100
Total	8	-	\$685,373	\$121,497	\$0	34,319	116,642	8,273

Performance Measures

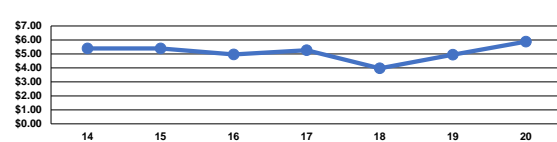
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$89.42
Bus	\$5.54	\$78.76
Total	\$5.88	\$82.84

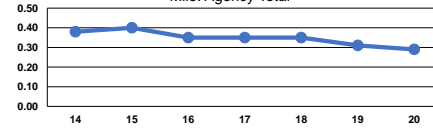
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.3	3.6
Bus	\$17.45	0.3	4.5
Total	\$19.97	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,177 Annual Unlinked Trips (UPT)

Service Supplied

175,333 Annual Vehicle Revenue Miles (VRM)
 12,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,110 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

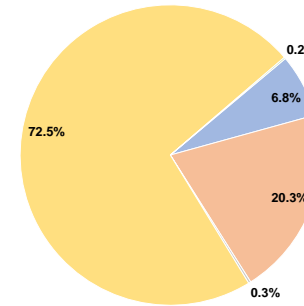
Sources of Operating Funds Expended

Fare Revenues	\$57,075	6.8%
Local Funds	\$170,021	20.3%
State Funds	\$2,113	0.3%
Federal Assistance	\$606,551	72.5%
Other Funds	\$1,350	0.2%
Total Operating Funds Expended	\$837,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$326,473	\$10,173	\$0	7,392	48,364	4,586
Bus	4	-	\$510,637	\$46,902	\$0	63,785	126,969	8,296
Total	13	-	\$837,110	\$57,075	\$0	71,177	175,333	12,882

Performance Measures

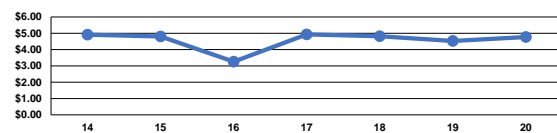
Service Efficiency

Mode	Operating Expenses per		Operating Expenses per
	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$6.75	\$71.19	\$64.98
Bus	\$4.02	\$61.55	\$64.98
Total	\$4.77	\$64.98	\$64.98

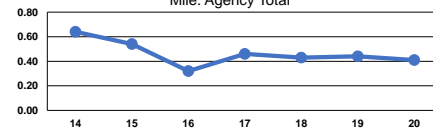
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue	
	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$44.17	0.2	0.2	1.6
Bus	\$8.01	0.5	0.5	7.7
Total	\$11.76	0.4	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,615 Annual Unlinked Trips (UPT)

Service Supplied

69,564 Annual Vehicle Revenue Miles (VRM)
 13,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,424 Total Operating Expenses

Database Information

NTDID: 1R04-10170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

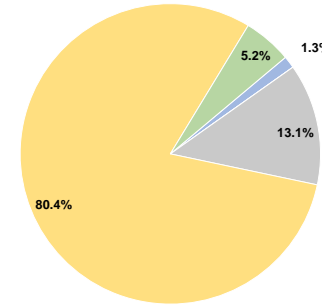
Sources of Operating Funds Expended

Fare Revenues	\$3,513	1.3%
Local Funds	\$0	0.0%
State Funds	\$35,053	13.1%
Federal Assistance	\$214,921	80.4%
Other Funds	\$13,937	5.2%
Total Operating Funds Expended	\$267,424	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$267,424	\$3,513	\$0	7,615	69,564	13,485
Total	3	-	\$267,424	\$3,513	\$0	7,615	69,564	13,485

Performance Measures

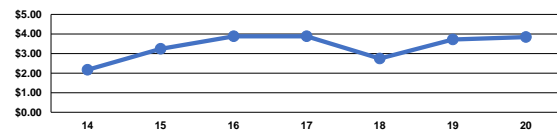
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.84
Total	\$3.84	\$19.83

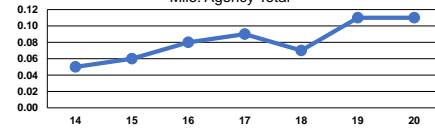
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$35.12	0.1
Total	\$35.12	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,319 Annual Unlinked Trips (UPT)

Service Supplied

154,490 Annual Vehicle Revenue Miles (VRM)
 16,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,491 Total Operating Expenses

Database Information

NTDID: 1R04-10172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

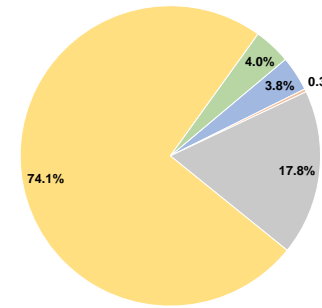
Sources of Operating Funds Expended

Fare Revenues	\$12,357	3.8%
Local Funds	\$1,073	0.3%
State Funds	\$58,599	17.8%
Federal Assistance	\$243,447	74.1%
Other Funds	\$13,015	4.0%
Total Operating Funds Expended	\$328,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$155,390	\$2,075	\$0	7,925	72,722	11,450
Bus	2	-	\$173,101	\$10,282	\$0	18,394	81,768	4,906
Total	8	-	\$328,491	\$12,357	\$0	26,319	154,490	16,356

Performance Measures

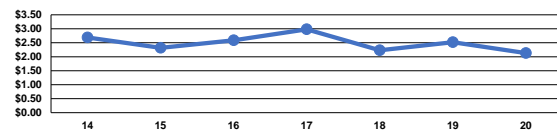
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$13.57
Bus	\$2.12	\$35.28
Total	\$2.13	\$20.08

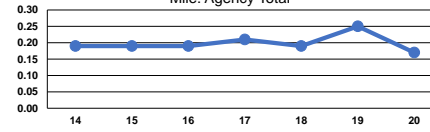
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.1	0.7
Bus	\$9.41	0.2	3.7
Total	\$12.48	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,007 Annual Unlinked Trips (UPT)

Service Supplied

70,016 Annual Vehicle Revenue Miles (VRM)
 4,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$438,691 Total Operating Expenses

Database Information

NTDID: 1R04-11156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

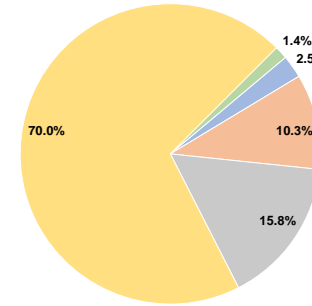
Sources of Operating Funds Expended

Fare Revenues	\$10,852	2.5%
Local Funds	\$45,150	10.3%
State Funds	\$69,502	15.8%
Federal Assistance	\$307,115	70.0%
Other Funds	\$6,072	1.4%
Total Operating Funds Expended	\$438,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,204	\$830	\$0	1,819	6,903	608
Bus	4	-	\$386,487	\$10,022	\$0	16,188	63,113	4,328
Total	6	-	\$438,691	\$10,852	\$0	18,007	70,016	4,936

Performance Measures

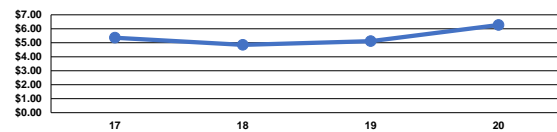
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$85.86
Bus	\$6.12	\$89.30
Total	\$6.27	\$88.88

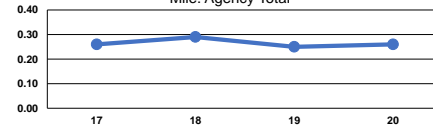
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.70	0.3	3.0
Bus	\$23.87	0.3	3.7
Total	\$24.36	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 122,189 Annual Unlinked Trips (UPT)

Service Supplied
 162,421 Annual Vehicle Revenue Miles (VRM)
 10,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,182,098 Total Operating Expenses

Database Information
 NTDID: 1R06-10137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

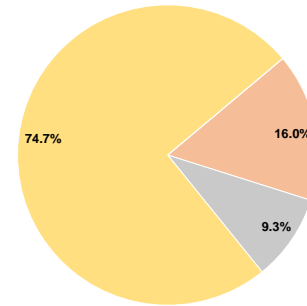
Assets
 Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

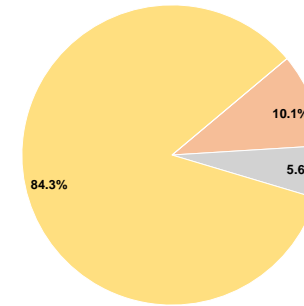
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$189,002	16.0%	
State Funds	\$110,000	9.3%	
Federal Assistance	\$883,096	74.7%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,182,098	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$109,882	10.1%	
State Funds	\$60,852	5.6%	
Federal Assistance	\$914,272	84.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,085,006	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,873	\$0	\$0	1,441	9,545	822
Bus	6	-	\$1,115,225	\$0	\$1,085,006	120,748	152,876	9,546
Total	8	-	\$1,182,098	\$0	\$1,085,006	122,189	162,421	10,368

Performance Measures

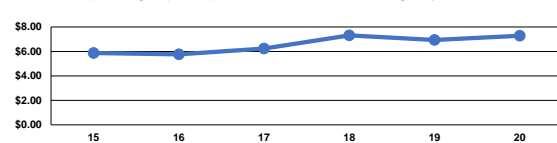
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$81.35
Bus	\$7.29	\$116.83
Total	\$7.28	\$114.01

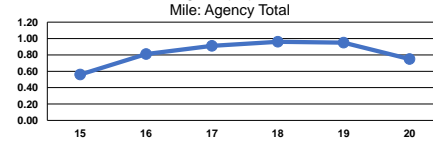
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.41	0.2	1.8
Bus	\$9.24	0.8	12.6
Total	\$9.67	0.8	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

225,645 Annual Unlinked Trips (UPT)

Service Supplied

2,901,435 Annual Vehicle Revenue Miles (VRM)
 100,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,246,384 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 73
 Service Vehicles 3
 Facilities 3

Financial Information

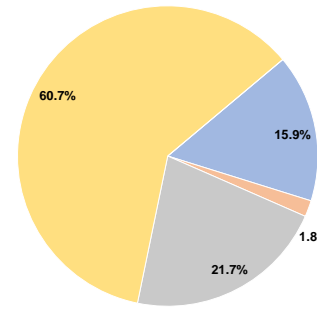
Sources of Operating Funds Expended

Fare Revenues	\$835,723	15.9%
Local Funds	\$92,057	1.8%
State Funds	\$1,136,411	21.7%
Federal Assistance	\$3,182,193	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,246,384	100.0%

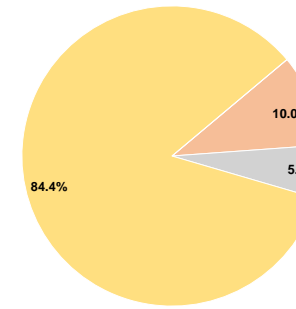
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,486	10.0%
State Funds	\$50,000	5.7%
Federal Assistance	\$741,433	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$878,919	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$1,384,068	\$44,897	\$380,094	44,306	426,529	15,236
Demand Response	63	-	\$2,356,182	\$781,900	\$115,312	92,903	2,190,280	67,682
Bus	9	-	\$1,506,134	\$8,926	\$383,513	88,436	284,626	17,890
Total	83	-	\$5,246,384	\$835,723	\$878,919	225,645	2,901,435	100,808

Performance Measures

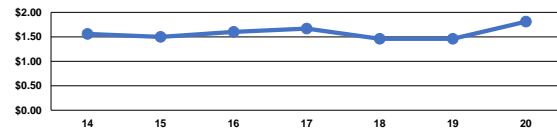
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$90.84
Demand Response	\$1.08	\$34.81
Bus	\$5.29	\$84.19
Total	\$1.81	\$52.04

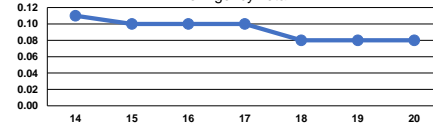
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.24	0.1	2.9
Demand Response	\$25.36	0.0	1.4
Bus	\$17.03	0.3	4.9
Total	\$23.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

308,932 Annual Unlinked Trips (UPT)

Service Supplied

1,325,849 Annual Vehicle Revenue Miles (VRM)
 50,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,733,612 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 54
 Service Vehicles 3
 Facilities 2

Financial Information

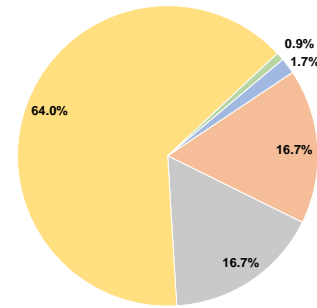
Sources of Operating Funds Expended

Fare Revenues	\$82,279	1.7%
Local Funds	\$789,256	16.7%
State Funds	\$792,579	16.7%
Federal Assistance	\$3,029,192	64.0%
Other Funds	\$40,306	0.9%
Total Operating Funds Expended	\$4,733,612	100.0%

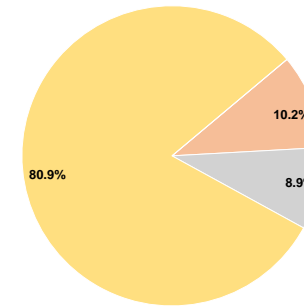
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,978	10.2%
State Funds	\$109,060	8.9%
Federal Assistance	\$996,292	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,231,330	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$607,686	\$26,586	\$144,446	22,179	156,012	4,593
Demand Response	17	-	\$682,984	\$3,034	\$23,800	18,325	570,885	14,171
Bus	23	-	\$3,442,942	\$52,659	\$1,063,084	268,428	598,952	32,010
Total	44	-	\$4,733,612	\$82,279	\$1,231,330	308,932	1,325,849	50,774

Performance Measures

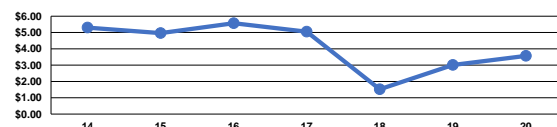
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$132.31
Demand Response	\$1.20	\$48.20
Bus	\$5.75	\$107.56
Total	\$3.57	\$93.23

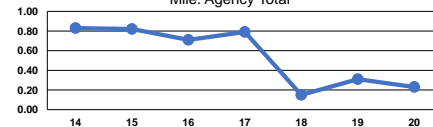
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.40	0.1	4.8
Demand Response	\$37.27	0.0	1.3
Bus	\$12.83	0.4	8.4
Total	\$15.32	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

196,652 Annual Unlinked Trips (UPT)

Service Supplied

3,325,580 Annual Vehicle Revenue Miles (VRM)
 152,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,224,387 Total Operating Expenses

Database Information

NTDID: 1R06-10148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 37
 Service Vehicles 2
 Facilities 1

Financial Information

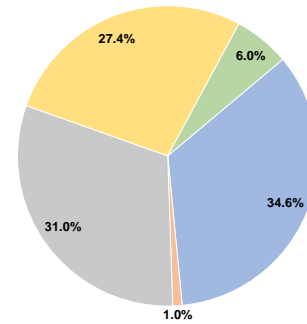
Sources of Operating Funds Expended

Fare Revenues	\$1,806,125	34.6%
Local Funds	\$52,905	1.0%
State Funds	\$1,617,684	31.0%
Federal Assistance	\$1,433,205	27.4%
Other Funds	\$314,468	6.0%
Total Operating Funds Expended	\$5,224,387	100.0%

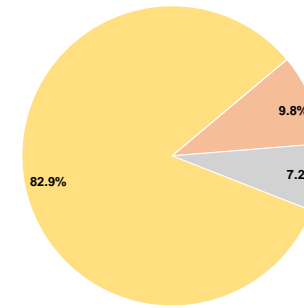
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,989	9.8%
State Funds	\$39,027	7.2%
Federal Assistance	\$447,202	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$539,218	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$334,693	\$0	\$308,029	22,175	102,167	5,040
Demand Response	92	4	\$4,426,473	\$1,806,125	\$231,189	134,378	3,134,524	141,191
Bus	4	-	\$463,221	\$0	\$0	40,099	88,889	6,704
Total	99	4	\$5,224,387	\$1,806,125	\$539,218	196,652	3,325,580	152,935

Performance Measures

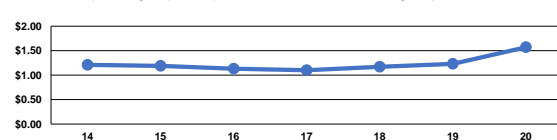
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$66.41
Demand Response	\$1.41	\$31.35
Bus	\$5.21	\$69.10
Total	\$1.57	\$34.16

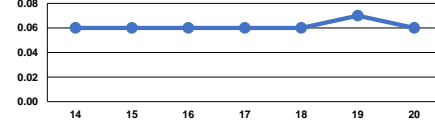
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.09	0.2	4.4
Demand Response	\$32.94	0.0	1.0
Bus	\$11.55	0.5	6.0
Total	\$26.57	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

166,389 Annual Unlinked Trips (UPT)

Service Supplied

2,455,142 Annual Vehicle Revenue Miles (VRM)
 76,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,049,950 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities 1

Financial Information

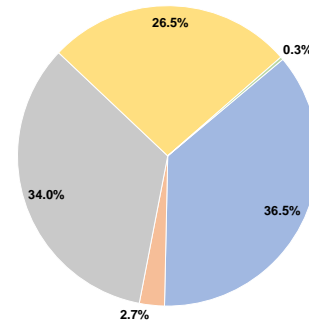
Sources of Operating Funds Expended

Fare Revenues	\$1,476,392	36.5%
Local Funds	\$109,146	2.7%
State Funds	\$1,377,677	34.0%
Federal Assistance	\$1,074,290	26.5%
Other Funds	\$12,445	0.3%
Total Operating Funds Expended	\$4,049,950	100.0%

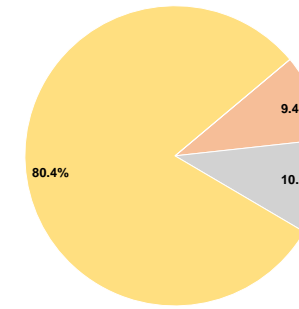
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,897	9.4%
State Funds	\$115,232	10.2%
Federal Assistance	\$908,444	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,129,573	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,201,896	\$1,457,717	\$1,129,573	91,453	2,205,356	63,442
Bus	6	-	\$848,054	\$18,675	\$0	74,936	249,786	12,743
Total	45	-	\$4,049,950	\$1,476,392	\$1,129,573	166,389	2,455,142	76,185

Performance Measures

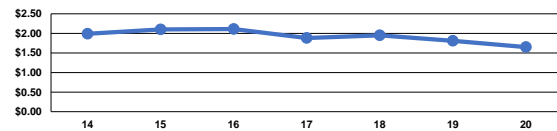
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$50.47
Bus	\$3.40	\$66.55
Total	\$1.65	\$53.16

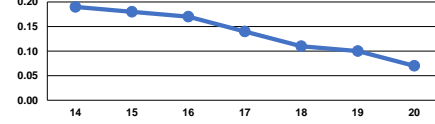
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.01	0.0	1.4
Bus	\$11.32	0.3	5.9
Total	\$24.34	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

648,227 Annual Unlinked Trips (UPT)

Service Supplied

3,084,600 Annual Vehicle Revenue Miles (VRM)
 118,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,606,290 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 62
 Service Vehicles 2
 Facilities 3

Financial Information

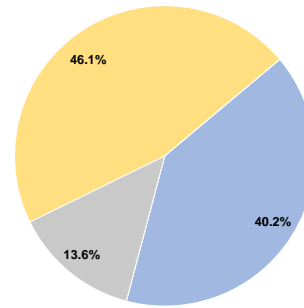
Sources of Operating Funds Expended

Fare Revenues	\$2,657,754	40.2%
Local Funds	\$0	0.0%
State Funds	\$900,256	13.6%
Federal Assistance	\$3,048,280	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,606,290	100.0%

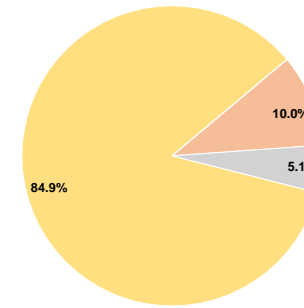
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,865	10.0%
State Funds	\$91,732	5.1%
Federal Assistance	\$1,530,830	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,802,427	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,480,438	\$91,421	\$809,394	122,494	410,384	16,673
Demand Response	49	-	\$3,095,484	\$2,514,298	\$489,410	93,537	2,412,446	79,729
Bus	19	-	\$2,030,368	\$52,035	\$503,623	432,196	261,770	22,334
Total	77	-	\$6,606,290	\$2,657,754	\$1,802,427	648,227	3,084,600	118,736

Performance Measures

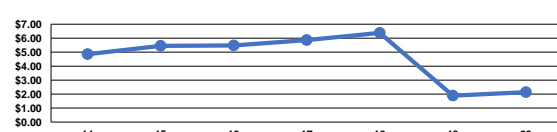
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.61	\$88.79
Demand Response	\$1.28	\$38.83
Bus	\$7.76	\$90.91
Total	\$2.14	\$55.64

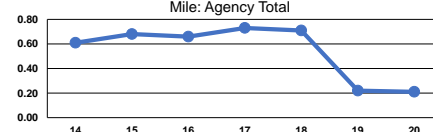
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.09	0.3	7.3
Demand Response	\$33.09	0.0	1.2
Bus	\$4.70	1.7	19.4
Total	\$10.19	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,027 Annual Unlinked Trips (UPT)

Service Supplied

78,851 Annual Vehicle Revenue Miles (VRM)
 4,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$176,364 Total Operating Expenses

Database Information

NTDID: 1R06-10174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

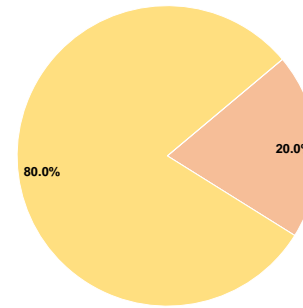
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,273	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,091	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$176,364	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	1	\$176,364	\$0	\$0	3,027	78,851	4,166
Total	23	1	\$176,364	\$0	\$0	3,027	78,851	4,166

Performance Measures

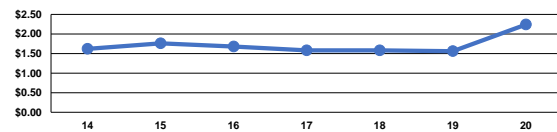
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$42.33
Total	\$2.24	\$42.33

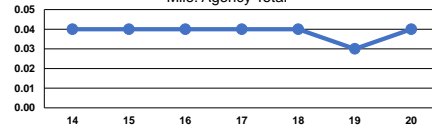
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.26	0.0	0.7
Total	\$58.26	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

98,854 Annual Unlinked Trips (UPT)

Service Supplied

401,134 Annual Vehicle Revenue Miles (VRM)
 25,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,603,457 Total Operating Expenses

Database Information

NTDID: 2R01-20928
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

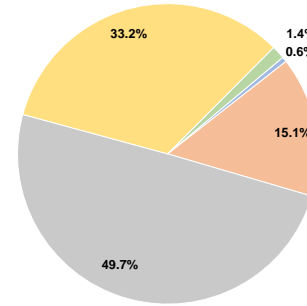
Sources of Operating Funds Expended

Fare Revenues	\$8,824	0.6%
Local Funds	\$242,118	15.1%
State Funds	\$796,841	49.7%
Federal Assistance	\$532,958	33.2%
Other Funds	\$22,716	1.4%
Total Operating Funds Expended	\$1,603,457	100.0%

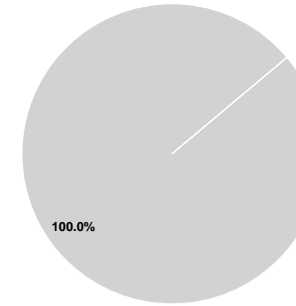
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$331,575	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$331,575	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,193,318	\$6,685	\$331,575	27,646	212,267	17,848
Bus	-	5	\$410,139	\$2,139	\$0	71,208	188,867	7,916
Total	-	24	\$1,603,457	\$8,824	\$331,575	98,854	401,134	25,764

Performance Measures

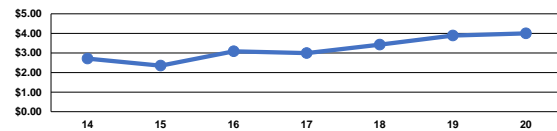
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$66.86
Bus	\$2.17	\$51.81
Total	\$4.00	\$62.24

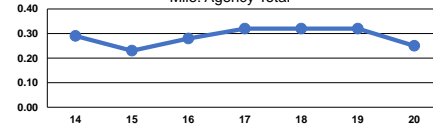
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.16	0.1	1.5
Bus	\$5.76	0.4	9.0
Total	\$16.22	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,062 Annual Unlinked Trips (UPT)

Service Supplied

246,836 Annual Vehicle Revenue Miles (VRM)
 15,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,819,027 Total Operating Expenses

Database Information

NTDID: 2R01-20933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities 2

Financial Information

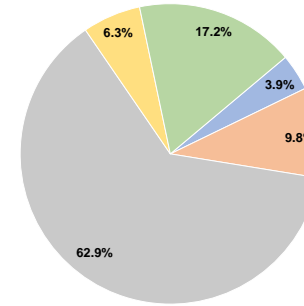
Sources of Operating Funds Expended

Fare Revenues	\$71,286	3.9%
Local Funds	\$177,381	9.8%
State Funds	\$1,143,765	62.9%
Federal Assistance	\$114,052	6.3%
Other Funds	\$312,543	17.2%
Total Operating Funds Expended	\$1,819,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$1,819,027	\$71,286	\$0	24,062	246,836	15,673
Total	14	-	\$1,819,027	\$71,286	\$0	24,062	246,836	15,673

Performance Measures

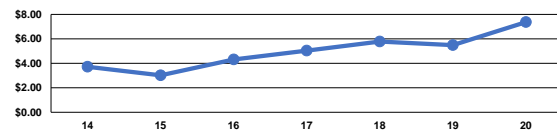
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.37	\$116.06
Total	\$7.37	\$116.06

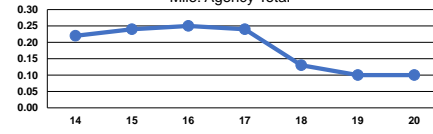
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.60	0.1	1.5
Total	\$75.60	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,775 Annual Unlinked Trips (UPT)

Service Supplied

258,216 Annual Vehicle Revenue Miles (VRM)
 9,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,883 Total Operating Expenses

Database Information

NTDID: 2R01-20944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

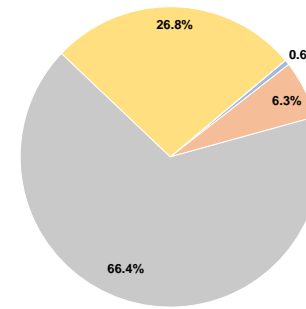
Sources of Operating Funds Expended

Fare Revenues	\$4,192	0.6%
Local Funds	\$46,965	6.3%
State Funds	\$498,548	66.4%
Federal Assistance	\$201,178	26.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$750,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	15	\$750,883	\$4,192	\$0	17,775	258,216	9,905
Total	-	15	\$750,883	\$4,192	\$0	17,775	258,216	9,905

Performance Measures

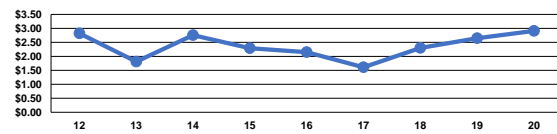
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.91
Total	\$2.91	\$75.81

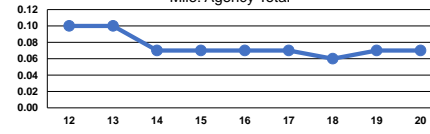
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$42.24	0.1
Total	\$42.24	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,562 Annual Unlinked Trips (UPT)

Service Supplied

466,782 Annual Vehicle Revenue Miles (VRM)
 28,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,216,815 Total Operating Expenses

Database Information

NTDID: 2R01-20950
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

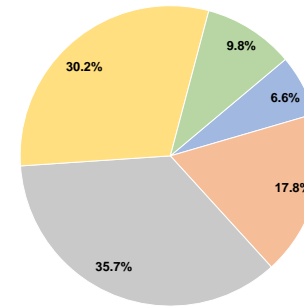
Sources of Operating Funds Expended

Fare Revenues	\$146,270	6.6%
Local Funds	\$393,873	17.8%
State Funds	\$790,968	35.7%
Federal Assistance	\$669,194	30.2%
Other Funds	\$216,510	9.8%
Total Operating Funds Expended	\$2,216,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,529,602	\$8,271	\$0	41,946	321,530	20,586
Bus	4	-	\$687,213	\$137,999	\$0	35,616	145,252	7,536
Total	27	-	\$2,216,815	\$146,270	\$0	77,562	466,782	28,122

Performance Measures

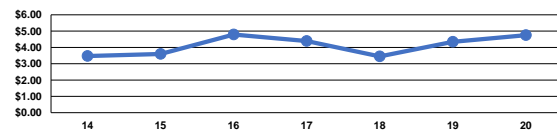
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$74.30
Bus	\$4.73	\$91.19
Total	\$4.75	\$78.83

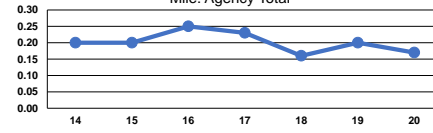
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.47	0.1	2.0
Bus	\$19.30	0.2	4.7
Total	\$28.58	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,703 Annual Unlinked Trips (UPT)

Service Supplied

196,920 Annual Vehicle Revenue Miles (VRM)
 9,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,806 Total Operating Expenses

Database Information

NTDID: 2R02-20925
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

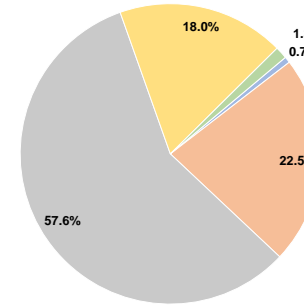
Sources of Operating Funds Expended

Fare Revenues	\$3,925	0.7%
Local Funds	\$133,407	22.5%
State Funds	\$341,802	57.6%
Federal Assistance	\$106,892	18.0%
Other Funds	\$7,780	1.3%
Total Operating Funds Expended	\$593,806	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$28,935	\$1,641	\$0	566	6,938	784
Bus	-	9	\$564,871	\$2,284	\$0	14,137	189,982	8,895
Total	-	11	\$593,806	\$3,925	\$0	14,703	196,920	9,679

Performance Measures

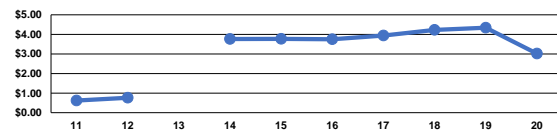
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$36.91
Bus	\$2.97	\$63.50
Total	\$3.02	\$61.35

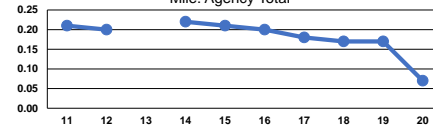
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.12	0.1	0.7
Bus	\$39.96	0.1	1.6
Total	\$40.39	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,412 Annual Unlinked Trips (UPT)

Service Supplied

187,093 Annual Vehicle Revenue Miles (VRM)
 6,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,320 Total Operating Expenses

Database Information

NTDID: 2R02-20926
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

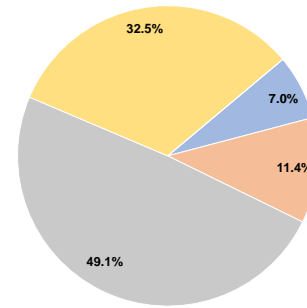
Sources of Operating Funds Expended

Fare Revenues	\$53,389	7.0%
Local Funds	\$86,560	11.4%
State Funds	\$374,625	49.1%
Federal Assistance	\$247,746	32.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$762,320	100.0%

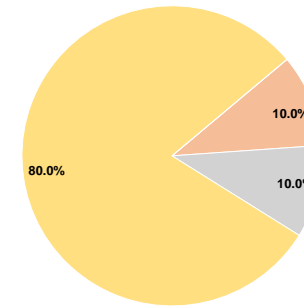
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,372	10.0%
State Funds	\$36,372	10.0%
Federal Assistance	\$290,975	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,719	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$163,745	\$22,151	\$126,413	5,483	51,095	1,375
Demand Response	-	2	\$101,316	\$4,643	\$47,959	3,126	25,142	925
Bus	-	4	\$497,259	\$26,595	\$189,347	27,803	110,856	4,692
Total	-	8	\$762,320	\$53,389	\$363,719	36,412	187,093	6,992

Performance Measures

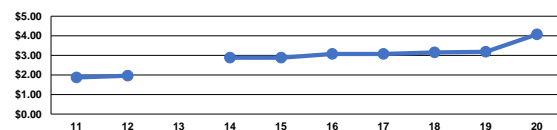
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.20	\$119.09
Demand Response	\$4.03	\$109.53
Bus	\$4.49	\$105.98
Total	\$4.07	\$109.03

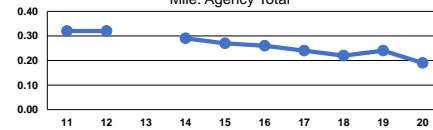
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.86	0.1	4.0
Demand Response	\$32.41	0.1	3.4
Bus	\$17.89	0.3	5.9
Total	\$20.94	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,999 Annual Unlinked Trips (UPT)

Service Supplied

88,674 Annual Vehicle Revenue Miles (VRM)
 4,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$867,092 Total Operating Expenses

Database Information

NTDID: 2R02-20931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

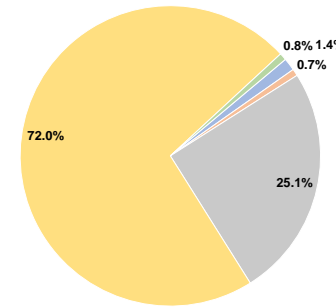
Sources of Operating Funds Expended

Fare Revenues	\$11,777	1.4%
Local Funds	\$6,422	0.7%
State Funds	\$217,474	25.1%
Federal Assistance	\$624,729	72.0%
Other Funds	\$6,690	0.8%
Total Operating Funds Expended	\$867,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	8	\$867,092	\$11,777	\$0	5,999	88,674	4,098
Total	-	8	\$867,092	\$11,777	\$0	5,999	88,674	4,098

Performance Measures

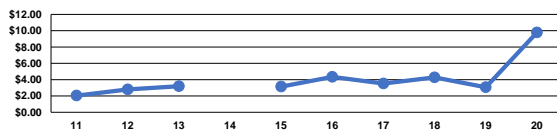
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.78	\$211.59	\$9.78	\$211.59
Total	\$9.78	\$211.59	\$9.78	\$211.59

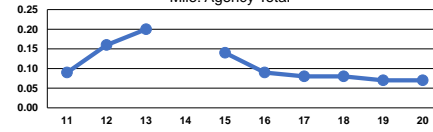
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$144.54	0.1	1.5
Total	\$144.54	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,421 Annual Unlinked Trips (UPT)

Service Supplied

192,171 Annual Vehicle Revenue Miles (VRM)
 9,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,408 Total Operating Expenses

Database Information

NTDID: 2R02-20932
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

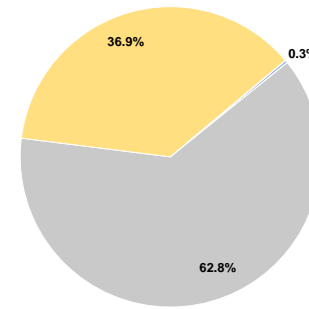
Sources of Operating Funds Expended

Fare Revenues	\$2,035	0.3%
Local Funds	\$0	0.0%
State Funds	\$414,035	62.8%
Federal Assistance	\$243,338	36.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$659,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$659,408	\$2,035	\$0	36,421	192,171	9,861
Total	11	-	\$659,408	\$2,035	\$0	36,421	192,171	9,861

Performance Measures

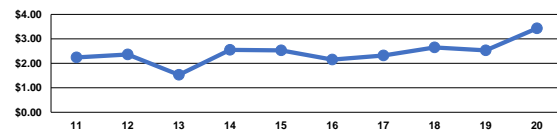
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.43	\$66.87
Total	\$3.43	\$66.87

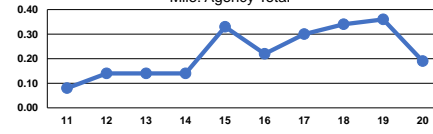
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.11	0.2	3.7
Total	\$18.11	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,532 Annual Unlinked Trips (UPT)

Service Supplied

171,623 Annual Vehicle Revenue Miles (VRM)
 8,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,953 Total Operating Expenses

Database Information

NTDID: 2R02-20934
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

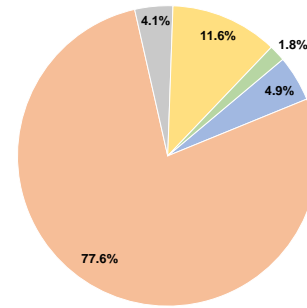
Sources of Operating Funds Expended

Fare Revenues	\$36,300	4.9%
Local Funds	\$570,579	77.6%
State Funds	\$30,103	4.1%
Federal Assistance	\$85,000	11.6%
Other Funds	\$12,971	1.8%
Total Operating Funds Expended	\$734,953	100.0%

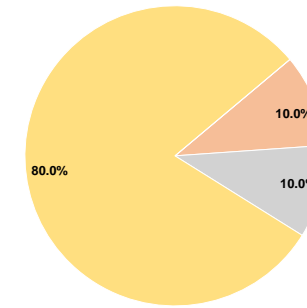
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,712	10.0%
State Funds	\$12,713	10.0%
Federal Assistance	\$101,700	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,125	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	6	-	\$734,953	\$36,300	\$127,125	43,532	171,623	8,105
Total	6	-	\$734,953	\$36,300	\$127,125	43,532	171,623	8,105

Performance Measures

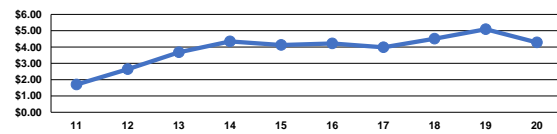
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.28	\$90.68	\$4.28	\$90.68
Total	\$4.28	\$90.68	\$4.28	\$90.68

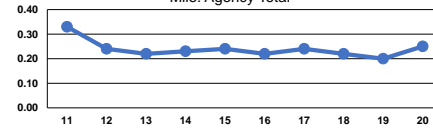
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.88	0.3	5.4
Total	\$16.88	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,798 Annual Unlinked Trips (UPT)

Service Supplied

441,870 Annual Vehicle Revenue Miles (VRM)
 22,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,710,364 Total Operating Expenses

Database Information

NTDID: 2R02-20935
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

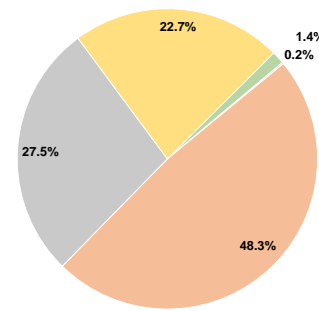
Sources of Operating Funds Expended

Fare Revenues	\$6,182	0.2%
Local Funds	\$1,791,342	48.3%
State Funds	\$1,021,157	27.5%
Federal Assistance	\$841,556	22.7%
Other Funds	\$50,127	1.4%
Total Operating Funds Expended	\$3,710,364	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$3,710,364	\$6,182	\$0	31,798	441,870	22,089
Total	19	-	\$3,710,364	\$6,182	\$0	31,798	441,870	22,089

Performance Measures

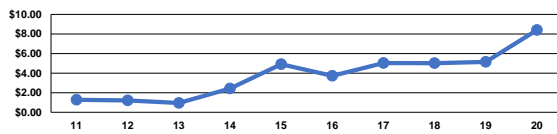
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$167.97
Total	\$8.40	\$167.97

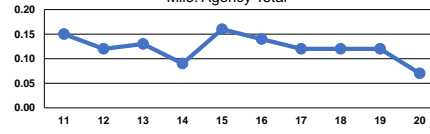
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$116.69	0.1	1.4
Total	\$116.69	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,399 Annual Unlinked Trips (UPT)

Service Supplied

137,072 Annual Vehicle Revenue Miles (VRM)
 6,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,561 Total Operating Expenses

Database Information

NTDID: 2R02-20937
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

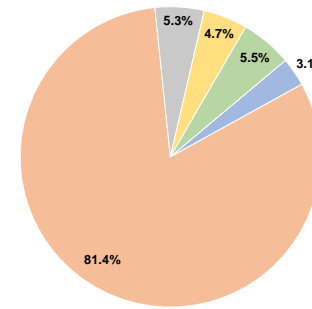
Sources of Operating Funds Expended

Fare Revenues	\$6,432	3.1%
Local Funds	\$169,731	81.4%
State Funds	\$11,003	5.3%
Federal Assistance	\$9,875	4.7%
Other Funds	\$11,520	5.5%
Total Operating Funds Expended	\$208,561	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	3	-	\$208,561	\$6,432	\$0	30,399	137,072	6,321
Total	3	-	\$208,561	\$6,432	\$0	30,399	137,072	6,321

Performance Measures

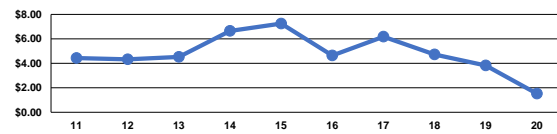
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.52	\$32.99
Total	\$1.52	\$32.99

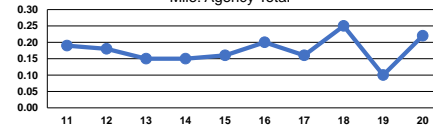
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.86	0.2	4.8
Total	\$6.86	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,581 Annual Unlinked Trips (UPT)

Service Supplied

196,067 Annual Vehicle Revenue Miles (VRM)
 10,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$939,455 Total Operating Expenses

Database Information

NTDID: 2R02-20938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

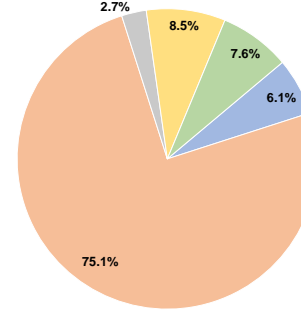
Sources of Operating Funds Expended

Fare Revenues	\$57,755	6.1%
Local Funds	\$705,065	75.1%
State Funds	\$25,021	2.7%
Federal Assistance	\$80,000	8.5%
Other Funds	\$71,614	7.6%
Total Operating Funds Expended	\$939,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$939,455	\$57,755	\$0	60,581	196,067	10,724
Total	8	-	\$939,455	\$57,755	\$0	60,581	196,067	10,724

Performance Measures

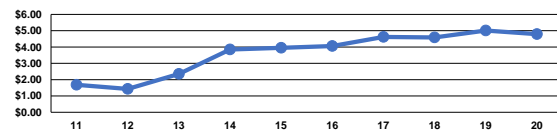
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.79	\$87.60
Total	\$4.79	\$87.60

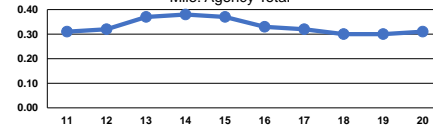
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.51	0.3	5.6
Total	\$15.51	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,887 Annual Unlinked Trips (UPT)

Service Supplied

255,727 Annual Vehicle Revenue Miles (VRM)
 13,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$927,752 Total Operating Expenses

Database Information

NTDID: 2R02-20939
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

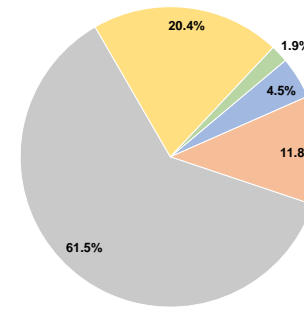
Sources of Operating Funds Expended

Fare Revenues	\$41,767	4.5%
Local Funds	\$109,066	11.8%
State Funds	\$570,606	61.5%
Federal Assistance	\$188,824	20.4%
Other Funds	\$17,489	1.9%
Total Operating Funds Expended	\$927,752	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,943	\$15,070	\$0	1,507	40,295	1,573
Bus	6	-	\$862,809	\$26,697	\$0	25,380	215,432	11,491
Total	7	-	\$927,752	\$41,767	\$0	26,887	255,727	13,064

Performance Measures

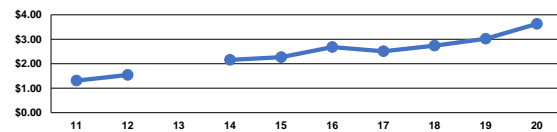
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$41.29
Bus	\$4.01	\$75.09
Total	\$3.63	\$71.02

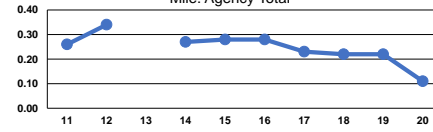
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.09	0.0	1.0
Bus	\$34.00	0.1	2.2
Total	\$34.51	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,706 Annual Unlinked Trips (UPT)

Service Supplied

104,076 Annual Vehicle Revenue Miles (VRM)
 5,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$511,348 Total Operating Expenses

Database Information

NTDID: 2R02-20940
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

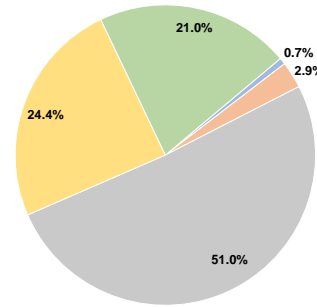
Sources of Operating Funds Expended

Fare Revenues	\$3,606	0.7%
Local Funds	\$14,679	2.9%
State Funds	\$260,839	51.0%
Federal Assistance	\$125,000	24.4%
Other Funds	\$107,224	21.0%
Total Operating Funds Expended	\$511,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$511,348	\$3,606	\$0	9,706	104,076	5,059
Total	-	7	\$511,348	\$3,606	\$0	9,706	104,076	5,059

Performance Measures

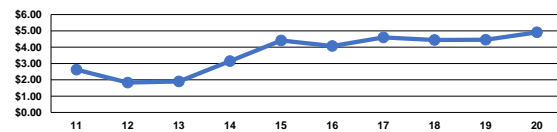
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$101.08
Total	\$4.91	\$101.08

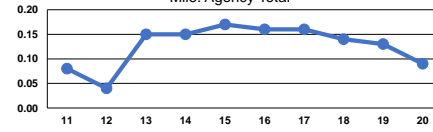
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.68	0.1	1.9
Total	\$52.68	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

96,272 Annual Unlinked Trips (UPT)

Service Supplied

138,762 Annual Vehicle Revenue Miles (VRM)
 10,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$896,999 Total Operating Expenses

Database Information

NTDID: 2R02-20941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

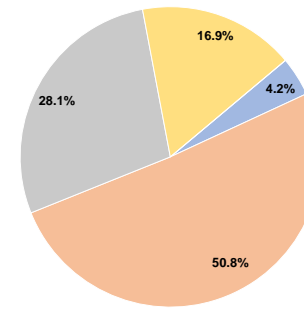
Sources of Operating Funds Expended

Fare Revenues	\$37,693	4.2%
Local Funds	\$455,953	50.8%
State Funds	\$252,113	28.1%
Federal Assistance	\$151,240	16.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$896,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$896,999	\$37,693	\$0	96,272	138,762	10,719
Total	6	-	\$896,999	\$37,693	\$0	96,272	138,762	10,719

Performance Measures

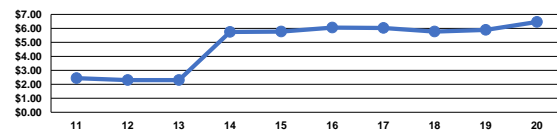
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.46	\$83.68
Total	\$6.46	\$83.68

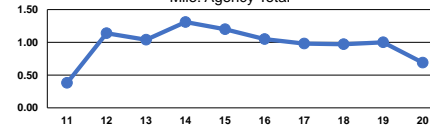
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.32	0.7	9.0
Total	\$9.32	0.7	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,457 Annual Unlinked Trips (UPT)

Service Supplied

319,766 Annual Vehicle Revenue Miles (VRM)
 15,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,175,221 Total Operating Expenses

Database Information

NTDID: 2R02-20942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities -

Financial Information

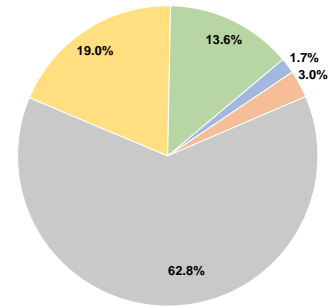
Sources of Operating Funds Expended

Fare Revenues	\$36,594	1.7%
Local Funds	\$64,397	3.0%
State Funds	\$1,366,083	62.8%
Federal Assistance	\$412,527	19.0%
Other Funds	\$295,620	13.6%
Total Operating Funds Expended	\$2,175,221	100.0%

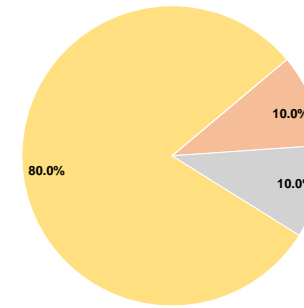
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,979	10.0%
State Funds	\$12,980	10.0%
Federal Assistance	\$103,834	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,793	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$702,596	\$14,828	\$0	9,885	80,498	4,260
Bus	-	8	\$1,472,625	\$21,766	\$129,793	16,572	239,268	10,876
Total	-	16	\$2,175,221	\$36,594	\$129,793	26,457	319,766	15,136

Performance Measures

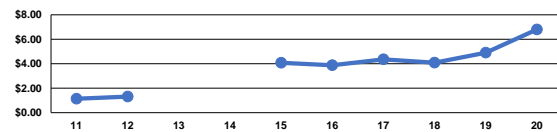
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.73	\$164.93
Bus	\$6.15	\$135.40
Total	\$6.80	\$143.71

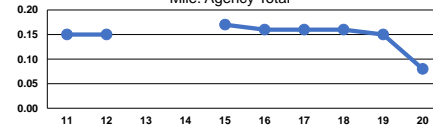
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.08	0.1	2.3
Bus	\$88.86	0.1	1.5
Total	\$82.22	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,412 Annual Unlinked Trips (UPT)

Service Supplied

177,671 Annual Vehicle Revenue Miles (VRM)
 8,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$637,342 Total Operating Expenses

Database Information

NTDID: 2R02-20945
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

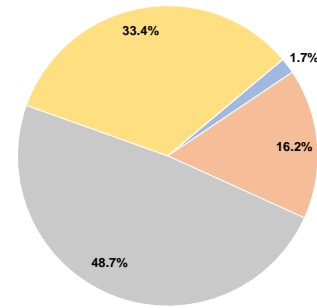
Sources of Operating Funds Expended

Fare Revenues	\$10,817	1.7%
Local Funds	\$103,198	16.2%
State Funds	\$310,321	48.7%
Federal Assistance	\$213,006	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$637,342	100.0%

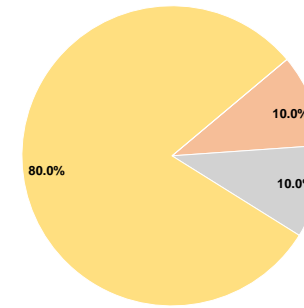
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,053	10.0%
State Funds	\$21,053	10.0%
Federal Assistance	\$168,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,528	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$63,842	\$1,568	\$0	392	3,080	107
Bus	-	5	\$573,500	\$9,249	\$210,528	13,020	174,591	8,804
Total	-	6	\$637,342	\$10,817	\$210,528	13,412	177,671	8,911

Performance Measures

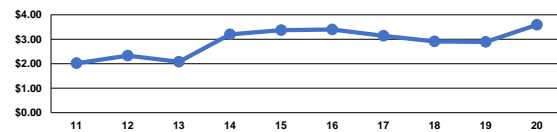
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.73	\$596.65
Bus	\$3.28	\$65.14
Total	\$3.59	\$71.52

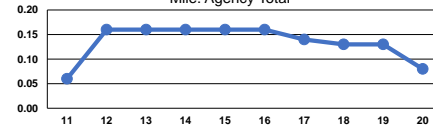
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$162.86	0.1	3.7
Bus	\$44.05	0.1	1.5
Total	\$47.52	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,915 Annual Unlinked Trips (UPT)

Service Supplied

150,311 Annual Vehicle Revenue Miles (VRM)
 7,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,255 Total Operating Expenses

Database Information

NTDID: 2R02-20946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

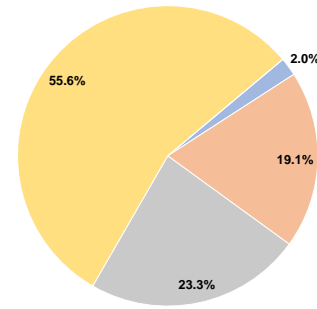
Sources of Operating Funds Expended

Fare Revenues	\$16,556	2.0%
Local Funds	\$160,186	19.1%
State Funds	\$195,293	23.3%
Federal Assistance	\$465,220	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,255	100.0%

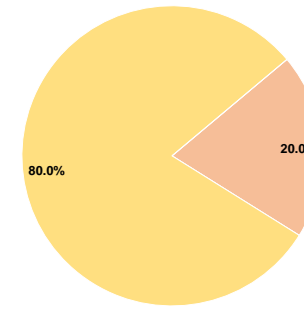
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,552	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,209	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,761	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$837,255	\$16,556	\$87,761	48,915	150,311	7,915
Total	5	-	\$837,255	\$16,556	\$87,761	48,915	150,311	7,915

Performance Measures

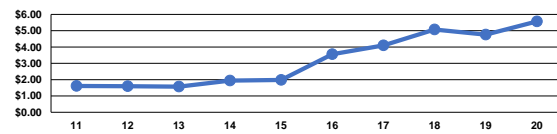
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$105.78
Total	\$5.57	\$105.78

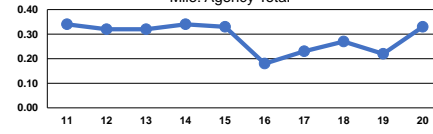
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.12	0.3	6.2
Total	\$17.12	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,172 Annual Unlinked Trips (UPT)

Service Supplied

125,061 Annual Vehicle Revenue Miles (VRM)
 9,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,055,283 Total Operating Expenses

Database Information

NTDID: 2R02-20947
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

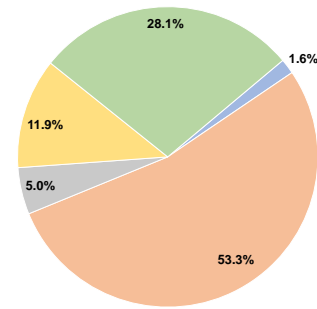
Sources of Operating Funds Expended

Fare Revenues	\$17,171	1.6%
Local Funds	\$562,468	53.3%
State Funds	\$53,169	5.0%
Federal Assistance	\$125,500	11.9%
Other Funds	\$296,975	28.1%
Total Operating Funds Expended	\$1,055,283	100.0%

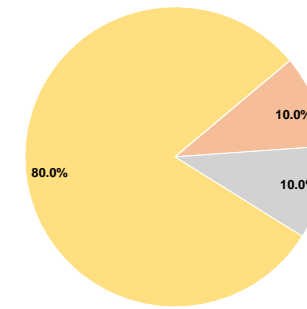
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,505	10.0%
State Funds	\$1,506	10.0%
Federal Assistance	\$12,048	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,059	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,055,283	\$17,171	\$15,059	42,172	125,061	9,583
Total	10	-	\$1,055,283	\$17,171	\$15,059	42,172	125,061	9,583

Performance Measures

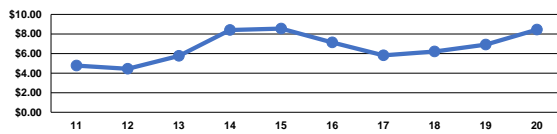
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.44	\$110.12
Total	\$8.44	\$110.12

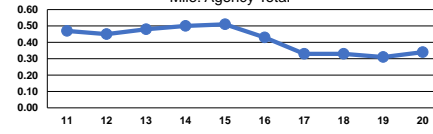
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.02	0.3	4.4
Total	\$25.02	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,255 Annual Unlinked Trips (UPT)

Service Supplied

427,484 Annual Vehicle Revenue Miles (VRM)
 14,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,023,586 Total Operating Expenses

Database Information

NTDID: 2R02-20951
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

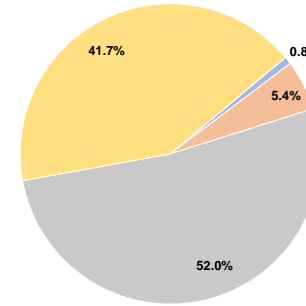
Sources of Operating Funds Expended

Fare Revenues	\$8,484	0.8%
Local Funds	\$55,356	5.4%
State Funds	\$532,422	52.0%
Federal Assistance	\$427,324	41.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,023,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682
Total	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682

Performance Measures

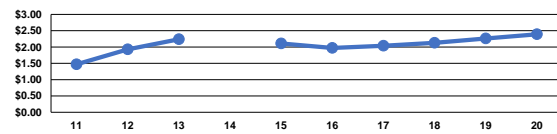
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$69.72
Total	\$2.39	\$69.72

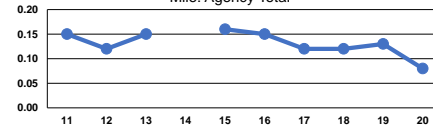
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.23	0.1	2.5
Total	\$28.23	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,466 Annual Unlinked Trips (UPT)

Service Supplied

102,828 Annual Vehicle Revenue Miles (VRM)
3,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,372 Total Operating Expenses

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

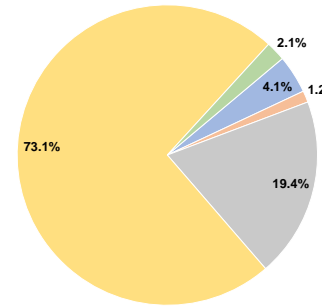
Sources of Operating Funds Expended

Fare Revenues	\$43,786	4.1%
Local Funds	\$13,168	1.2%
State Funds	\$205,893	19.4%
Federal Assistance	\$776,223	73.1%
Other Funds	\$22,302	2.1%
Total Operating Funds Expended	\$1,061,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$716,482	\$39,973	\$0	8,549	61,624	1,324
Bus	-	2	\$344,890	\$3,813	\$0	3,917	41,204	2,040
Total	-	5	\$1,061,372	\$43,786	\$0	12,466	102,828	3,364

Performance Measures

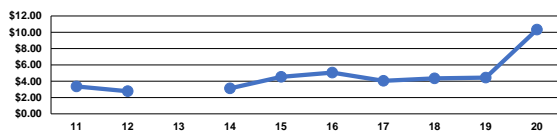
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.63	\$541.15
Bus	\$8.37	\$169.06
Total	\$10.32	\$315.51

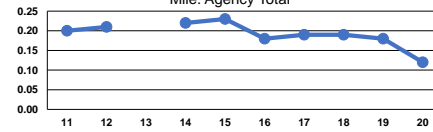
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$83.81	0.1	6.5
Bus	\$88.05	0.1	1.9
Total	\$85.14	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

83,153 Annual Unlinked Trips (UPT)

Service Supplied

300,590 Annual Vehicle Revenue Miles (VRM)
 26,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$908,326 Total Operating Expenses

Database Information

NTDID: 2R02-20953
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

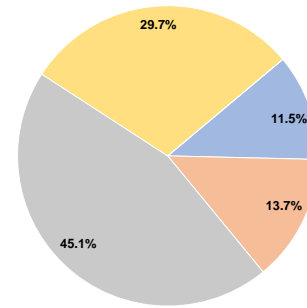
Sources of Operating Funds Expended

Fare Revenues	\$104,366	11.5%
Local Funds	\$124,160	13.7%
State Funds	\$409,800	45.1%
Federal Assistance	\$270,000	29.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$908,326	100.0%

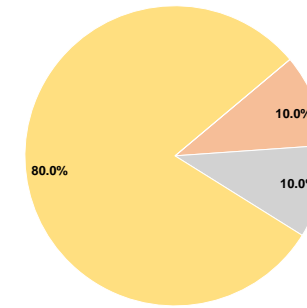
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,386	10.0%
State Funds	\$30,386	10.0%
Federal Assistance	\$243,092	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,864	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

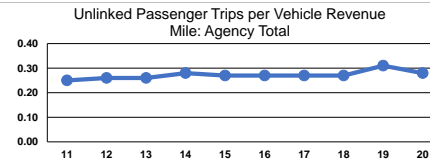
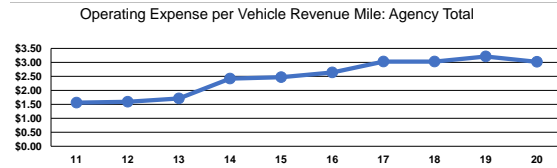
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	11	-	\$908,326	\$104,366	\$303,864	83,153	300,590	26,025
Total	11	-	\$908,326	\$104,366	\$303,864	83,153	300,590	26,025

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.02	\$34.90	Bus	\$10.92	0.3
Total	\$3.02	\$34.90	Total	\$10.92	0.3

Service Effectiveness



General Information

Service Consumption

1,938 Annual Unlinked Trips (UPT)

Service Supplied

11,899 Annual Vehicle Revenue Miles (VRM)
 838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,097 Total Operating Expenses

Database Information

NTDID: 2R02-20954
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

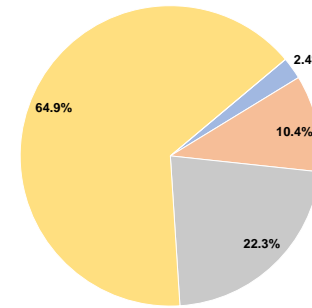
Sources of Operating Funds Expended

Fare Revenues	\$4,238	2.4%
Local Funds	\$18,574	10.4%
State Funds	\$39,689	22.3%
Federal Assistance	\$115,596	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$178,097	\$4,238	\$0	1,938	11,899	838
Total	2	-	\$178,097	\$4,238	\$0	1,938	11,899	838

Performance Measures

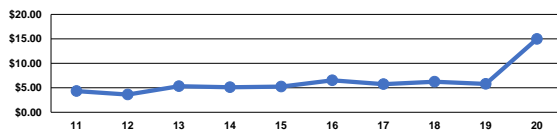
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.97	\$212.53
Total	\$14.97	\$212.53

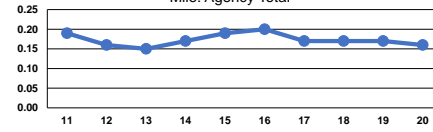
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$91.90	0.2	2.3
Total	\$91.90	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,065 Annual Unlinked Trips (UPT)

Service Supplied

189,160 Annual Vehicle Revenue Miles (VRM)
 8,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,780 Total Operating Expenses

Database Information

NTDID: 2R02-20957
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

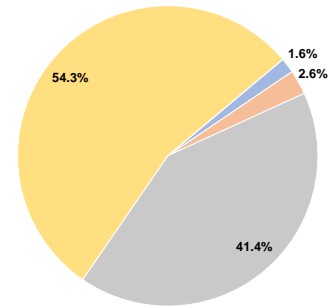
Sources of Operating Funds Expended

Fare Revenues	\$8,408	1.6%
Local Funds	\$13,621	2.6%
State Funds	\$213,210	41.4%
Federal Assistance	\$279,541	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$514,780	100.0%

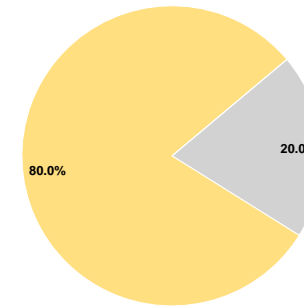
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,722	20.0%
Federal Assistance	\$322,890	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,612	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$514,780	\$8,408	\$403,612	4,065	189,160	8,333
Total	-	4	\$514,780	\$8,408	\$403,612	4,065	189,160	8,333

Performance Measures

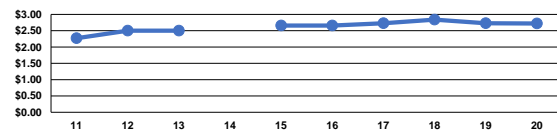
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.72	\$61.78
Total	\$2.72	\$61.78

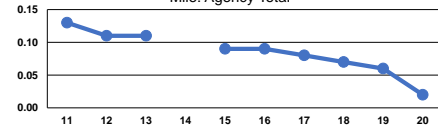
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$126.64	0.0	0.5
Total	\$126.64	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,130 Annual Unlinked Trips (UPT)

Service Supplied

313,160 Annual Vehicle Revenue Miles (VRM)
 23,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,128,156 Total Operating Expenses

Database Information

NTDID: 2R02-20958
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

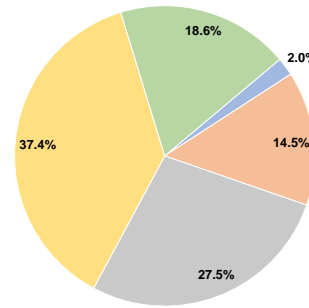
Sources of Operating Funds Expended

Fare Revenues	\$41,688	2.0%
Local Funds	\$307,924	14.5%
State Funds	\$585,751	27.5%
Federal Assistance	\$796,574	37.4%
Other Funds	\$396,219	18.6%
Total Operating Funds Expended	\$2,128,156	100.0%

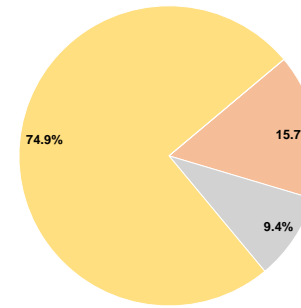
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,433	15.7%
State Funds	\$79,500	9.4%
Federal Assistance	\$636,000	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$848,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$90,855	\$8,271	\$0	2,757	11,364	1,104
Bus	-	14	\$2,037,301	\$33,417	\$848,933	62,373	301,796	22,117
Total	-	16	\$2,128,156	\$41,688	\$848,933	65,130	313,160	23,221

Performance Measures

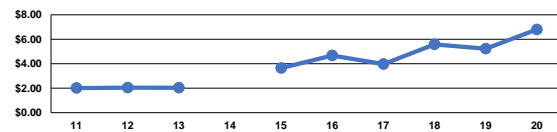
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$82.30
Bus	\$6.75	\$92.11
Total	\$6.80	\$91.65

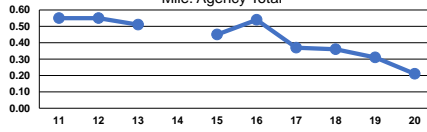
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.2	2.5
Bus	\$32.66	0.2	2.8
Total	\$32.68	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

142,213 Annual Unlinked Trips (UPT)

Service Supplied

765,522 Annual Vehicle Revenue Miles (VRM)
 59,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,012,341 Total Operating Expenses

Database Information

NTDID: 2R02-20959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 1

Financial Information

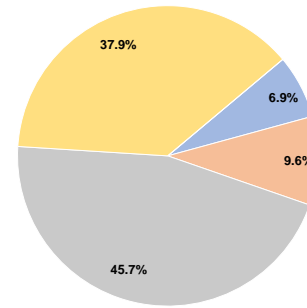
Sources of Operating Funds Expended

Fare Revenues	\$206,692	6.9%
Local Funds	\$287,811	9.6%
State Funds	\$1,376,575	45.7%
Federal Assistance	\$1,141,263	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,012,341	100.0%

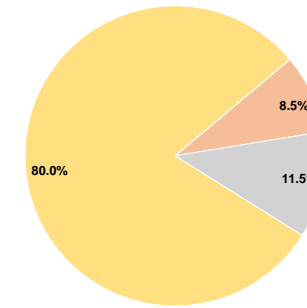
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,992	8.5%
State Funds	\$107,593	11.5%
Federal Assistance	\$750,341	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,926	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$810,642	\$49,311	\$149,321	35,230	85,634	18,172
Bus	20	-	\$2,201,699	\$157,381	\$788,605	106,983	679,888	41,531
Total	26	-	\$3,012,341	\$206,692	\$937,926	142,213	765,522	59,703

Performance Measures

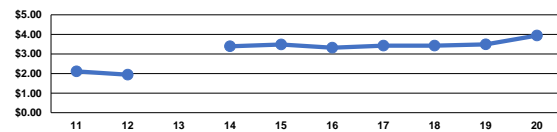
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$44.61
Bus	\$3.24	\$53.01
Total	\$3.94	\$50.46

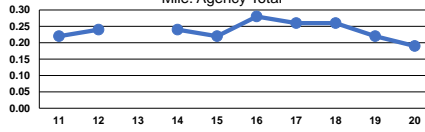
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.4	1.9
Bus	\$20.58	0.2	2.6
Total	\$21.18	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

222,649 Annual Unlinked Trips (UPT)

Service Supplied

333,473 Annual Vehicle Revenue Miles (VRM)
 24,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,283 Total Operating Expenses

Database Information

NTDID: 2R02-20960
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

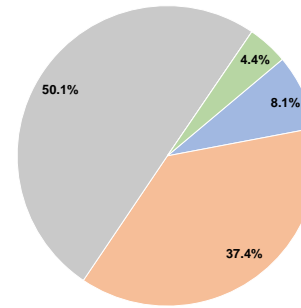
Sources of Operating Funds Expended

Fare Revenues	\$143,318	8.1%
Local Funds	\$659,524	37.4%
State Funds	\$882,343	50.1%
Federal Assistance	\$0	0.0%
Other Funds	\$77,098	4.4%
Total Operating Funds Expended	\$1,762,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$136,429	\$2,403	\$0	1,569	10,560	3,133
Bus	14	-	\$1,625,854	\$140,915	\$0	221,080	322,913	21,138
Total	15	-	\$1,762,283	\$143,318	\$0	222,649	333,473	24,271

Performance Measures

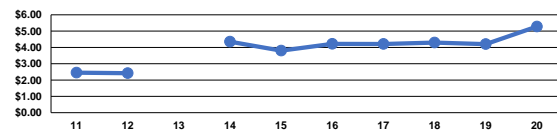
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.92	\$43.55
Bus	\$5.03	\$76.92
Total	\$5.28	\$72.61

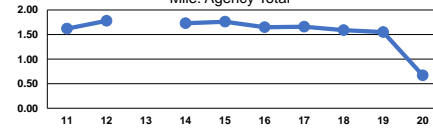
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.95	0.1	0.5
Bus	\$7.35	0.7	10.5
Total	\$7.92	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

144,254 Annual Unlinked Trips (UPT)

Service Supplied

361,586 Annual Vehicle Revenue Miles (VRM)
 19,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,062,895 Total Operating Expenses

Database Information

NTDID: 2R02-20962
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

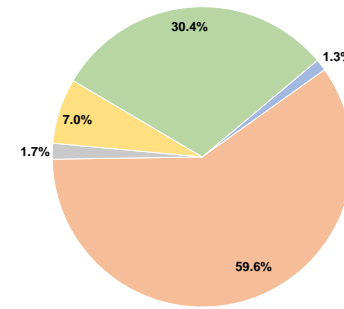
Sources of Operating Funds Expended

Fare Revenues	\$25,972	1.3%
Local Funds	\$1,229,559	59.6%
State Funds	\$35,186	1.7%
Federal Assistance	\$145,000	7.0%
Other Funds	\$627,178	30.4%
Total Operating Funds Expended	\$2,062,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	16	-	\$2,062,895	\$25,972	\$0	144,254	361,586	19,631
Total	16	-	\$2,062,895	\$25,972	\$0	144,254	361,586	19,631

Performance Measures

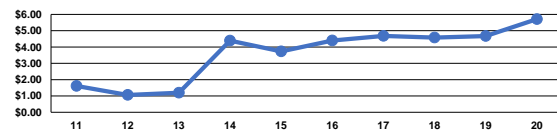
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$105.08
Total	\$5.71	\$105.08

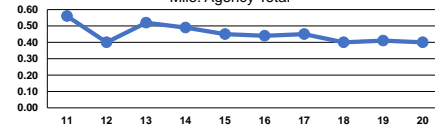
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.30	0.4	7.3
Total	\$14.30	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,707 Annual Unlinked Trips (UPT)

Service Supplied

51,632 Annual Vehicle Revenue Miles (VRM)
 2,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,989 Total Operating Expenses

Database Information

NTDID: 2R02-20964
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

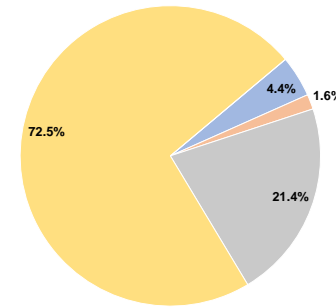
Sources of Operating Funds Expended

Fare Revenues	\$10,534	4.4%
Local Funds	\$3,803	1.6%
State Funds	\$50,829	21.4%
Federal Assistance	\$171,823	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,989	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	1	\$236,989	\$10,534	\$0	2,707	51,632	2,940
Total	-	1	\$236,989	\$10,534	\$0	2,707	51,632	2,940

Performance Measures

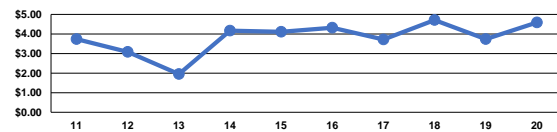
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.59	\$80.61	\$4.59	\$80.61
Total	\$4.59	\$80.61	\$4.59	\$80.61

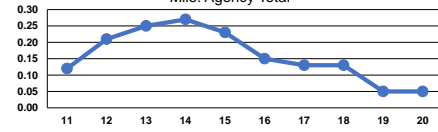
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$87.55	0.1	0.9
Total	\$87.55	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

225,051 Annual Unlinked Trips (UPT)

Service Supplied

838,842 Annual Vehicle Revenue Miles (VRM)
 28,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,544,132 Total Operating Expenses

Database Information

NTDID: 2R02-20967
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities 1

Financial Information

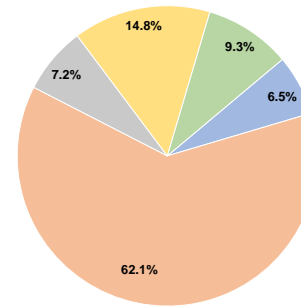
Sources of Operating Funds Expended

Fare Revenues	\$165,717	6.5%
Local Funds	\$1,581,042	62.1%
State Funds	\$183,500	7.2%
Federal Assistance	\$377,000	14.8%
Other Funds	\$236,873	9.3%
Total Operating Funds Expended	\$2,544,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	19	-	\$2,544,132	\$165,717	\$0	225,051	838,842	28,655
Total	19	-	\$2,544,132	\$165,717	\$0	225,051	838,842	28,655

Performance Measures

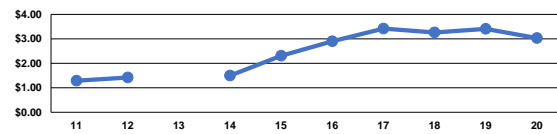
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$88.78	\$3.03	\$88.78
Total	\$3.03	\$88.78	\$3.03	\$88.78

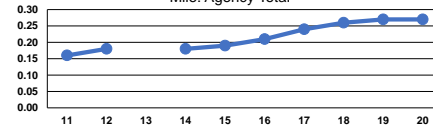
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$11.30	0.3	0.3	7.9		
Total	\$11.30	0.3	0.3	7.9		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,687 Annual Unlinked Trips (UPT)

Service Supplied

51,358 Annual Vehicle Revenue Miles (VRM)
 1,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,276 Total Operating Expenses

Database Information

NTDID: 2R02-20968
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

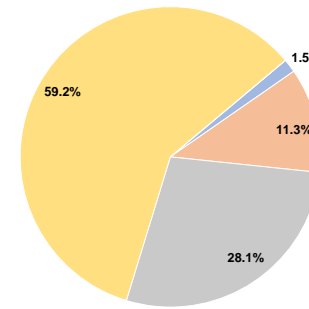
Sources of Operating Funds Expended

Fare Revenues	\$3,314	1.5%
Local Funds	\$25,704	11.3%
State Funds	\$63,818	28.1%
Federal Assistance	\$134,440	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	1	\$227,276	\$3,314	\$0	1,687	51,358	1,793
Total	-	1	\$227,276	\$3,314	\$0	1,687	51,358	1,793

Performance Measures

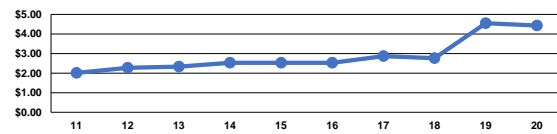
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Commuter Bus	\$4.43
Total	\$4.43	\$126.76

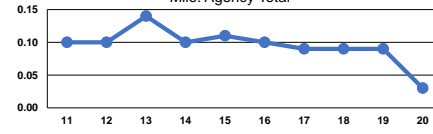
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Bus	\$134.72	0.0
Total	\$134.72	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,200 Annual Unlinked Trips (UPT)

Service Supplied

40,764 Annual Vehicle Revenue Miles (VRM)
 3,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,273 Total Operating Expenses

Database Information

NTDID: 2R02-20973
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

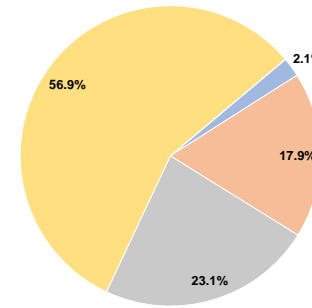
Sources of Operating Funds Expended

Fare Revenues	\$7,344	2.1%
Local Funds	\$62,959	17.9%
State Funds	\$81,551	23.1%
Federal Assistance	\$200,419	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$352,273	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$352,273	\$7,344	\$0	7,200	40,764	3,441
Total	3	-	\$352,273	\$7,344	\$0	7,200	40,764	3,441

Performance Measures

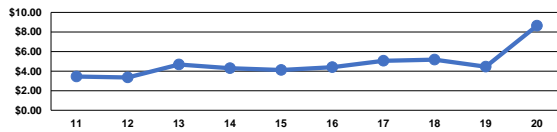
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.64	\$102.38
Total	\$8.64	\$102.38

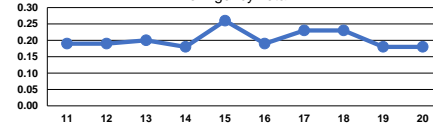
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.93	0.2	2.1
Total	\$48.93	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,706 Annual Unlinked Trips (UPT)

Service Supplied

167,390 Annual Vehicle Revenue Miles (VRM)
 10,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$824,027 Total Operating Expenses

Database Information

NTDID: 2R02-20975
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

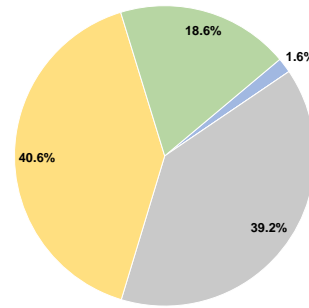
Sources of Operating Funds Expended

Fare Revenues	\$13,334	1.6%
Local Funds	\$0	0.0%
State Funds	\$322,750	39.2%
Federal Assistance	\$334,454	40.6%
Other Funds	\$153,489	18.6%
Total Operating Funds Expended	\$824,027	100.0%

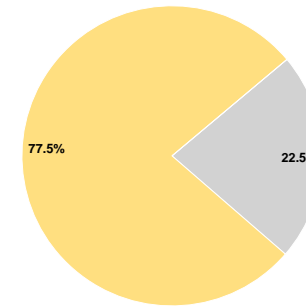
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,791	22.5%
Federal Assistance	\$102,740	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,531	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$824,027	\$13,334	\$132,531	65,706	167,390	10,663
Total	5	-	\$824,027	\$13,334	\$132,531	65,706	167,390	10,663

Performance Measures

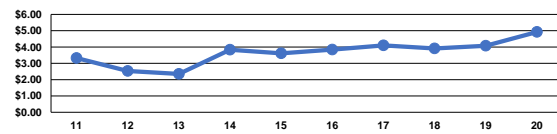
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$77.28
Total	\$4.92	\$77.28

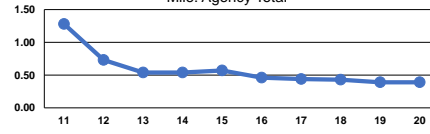
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.54	0.4	6.2
Total	\$12.54	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,082 Annual Unlinked Trips (UPT)

Service Supplied

299,797 Annual Vehicle Revenue Miles (VRM)
 14,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,348,281 Total Operating Expenses

Database Information

NTDID: 2R02-20980
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

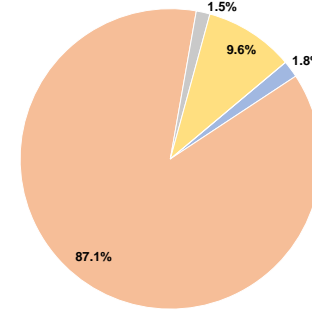
Sources of Operating Funds Expended

Fare Revenues	\$24,633	1.8%
Local Funds	\$1,173,710	87.1%
State Funds	\$19,938	1.5%
Federal Assistance	\$130,000	9.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,348,281	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	13	-	\$1,348,281	\$24,633	\$0	47,082	299,797	14,691
Total	13	-	\$1,348,281	\$24,633	\$0	47,082	299,797	14,691

Performance Measures

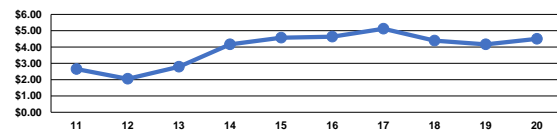
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Agency Total	Target	Agency Total	Target
Bus	\$4.50	\$4.50	\$91.78	\$91.78
Total	\$4.50	\$4.50	\$91.78	\$91.78

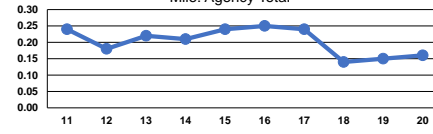
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.64	0.2	3.2
Total	\$28.64	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,223 Annual Unlinked Trips (UPT)

Service Supplied

122,324 Annual Vehicle Revenue Miles (VRM)
 7,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$744,098 Total Operating Expenses

Database Information

NTDID: 2R02-20981
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

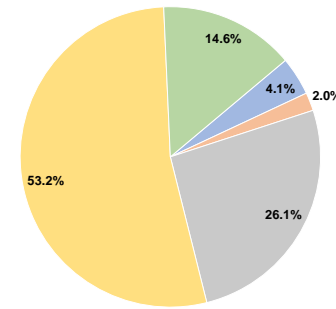
Sources of Operating Funds Expended

Fare Revenues	\$30,825	4.1%
Local Funds	\$14,526	2.0%
State Funds	\$194,294	26.1%
Federal Assistance	\$395,835	53.2%
Other Funds	\$108,618	14.6%
Total Operating Funds Expended	\$744,098	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$106,555	\$5,148	\$0	1,395	5,284	1,764
Bus	4	-	\$637,543	\$25,677	\$0	29,828	117,040	5,967
Total	6	-	\$744,098	\$30,825	\$0	31,223	122,324	7,731

Performance Measures

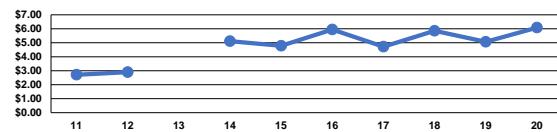
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$60.41
Bus	\$5.45	\$106.84
Total	\$6.08	\$96.25

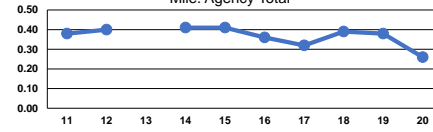
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.38	0.3	0.8
Bus	\$21.37	0.3	5.0
Total	\$23.83	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

214,809 Annual Unlinked Trips (UPT)

Service Supplied

790,433 Annual Vehicle Revenue Miles (VRM)
 36,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,749,534 Total Operating Expenses

Database Information

NTDID: 2R02-20983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -

Financial Information

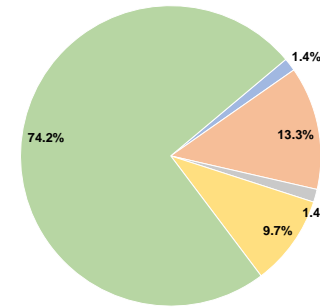
Sources of Operating Funds Expended

Fare Revenues	\$38,744	1.4%
Local Funds	\$365,350	13.3%
State Funds	\$38,313	1.4%
Federal Assistance	\$268,000	9.7%
Other Funds	\$2,039,127	74.2%
Total Operating Funds Expended	\$2,749,534	100.0%

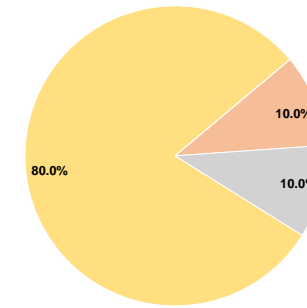
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,886	10.0%
State Funds	\$2,887	10.0%
Federal Assistance	\$23,091	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,864	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	38	-	\$2,749,534	\$38,744	\$28,864	214,809	790,433	36,962
Total	38	-	\$2,749,534	\$38,744	\$28,864	214,809	790,433	36,962

Performance Measures

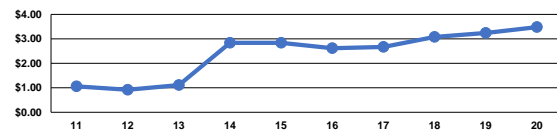
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$74.39	\$3.48	\$74.39
Total	\$3.48	\$74.39	\$3.48	\$74.39

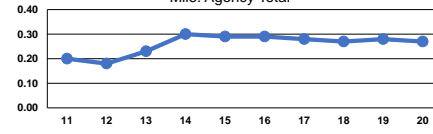
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.80	0.3	5.8
Total	\$12.80	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,564 Annual Unlinked Trips (UPT)

Service Supplied

11,223 Annual Vehicle Revenue Miles (VRM)
 1,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,266 Total Operating Expenses

Database Information

NTDID: 2R02-20988
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

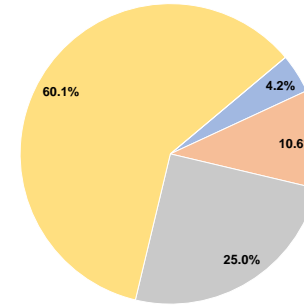
Sources of Operating Funds Expended

Fare Revenues	\$5,565	4.2%
Local Funds	\$14,026	10.6%
State Funds	\$33,123	25.0%
Federal Assistance	\$79,552	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,266	\$5,565	\$0	5,564	11,223	1,085
Total	2	-	\$132,266	\$5,565	\$0	5,564	11,223	1,085

Performance Measures

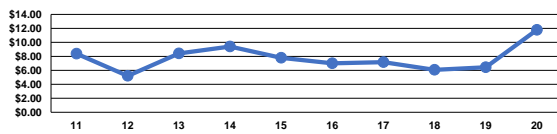
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.79	\$121.90
Total	\$11.79	\$121.90

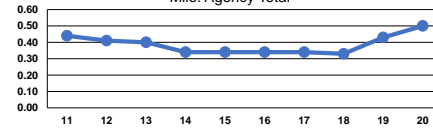
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.77	0.5	5.1
Total	\$23.77	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,437 Annual Unlinked Trips (UPT)

Service Supplied

95,547 Annual Vehicle Revenue Miles (VRM)
 5,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,719 Total Operating Expenses

Database Information

NTDID: 2R02-20990
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

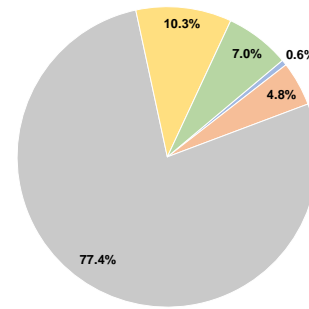
Sources of Operating Funds Expended

Fare Revenues	\$2,631	0.6%
Local Funds	\$20,732	4.8%
State Funds	\$335,486	77.4%
Federal Assistance	\$44,697	10.3%
Other Funds	\$30,173	7.0%
Total Operating Funds Expended	\$433,719	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$433,719	\$2,631	\$0	11,437	95,547	5,320
Total	-	11	\$433,719	\$2,631	\$0	11,437	95,547	5,320

Performance Measures

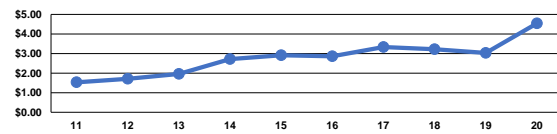
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.54	\$81.53
Total	\$4.54	\$81.53

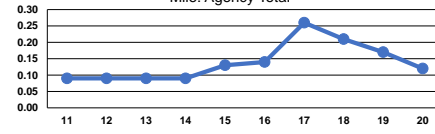
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.92	0.1	2.1
Total	\$37.92	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,818 Annual Unlinked Trips (UPT)

Service Supplied

842,246 Annual Vehicle Revenue Miles (VRM)
42,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,399,199 Total Operating Expenses

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities -

Financial Information

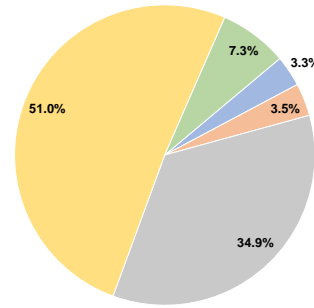
Sources of Operating Funds Expended

Fare Revenues	\$79,946	3.3%
Local Funds	\$84,320	3.5%
State Funds	\$836,300	34.9%
Federal Assistance	\$1,222,597	51.0%
Other Funds	\$176,036	7.3%
Total Operating Funds Expended	\$2,399,199	100.0%

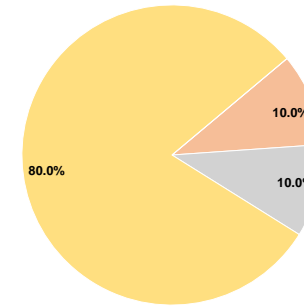
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,143	10.0%
State Funds	\$29,143	10.0%
Federal Assistance	\$233,140	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,426	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$2,399,199	\$79,946	\$291,426	59,818	842,246	42,681
Total	-	20	\$2,399,199	\$79,946	\$291,426	59,818	842,246	42,681

Performance Measures

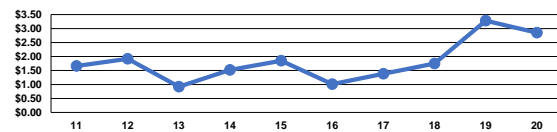
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.85	\$56.21
Total	\$2.85	\$56.21

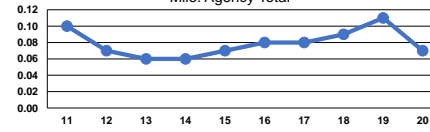
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.11	0.1	1.4
Total	\$40.11	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,412 Annual Unlinked Trips (UPT)

Service Supplied

412,538 Annual Vehicle Revenue Miles (VRM)
 11,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,157,812 Total Operating Expenses

Database Information

NTDID: 2R02-20992
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

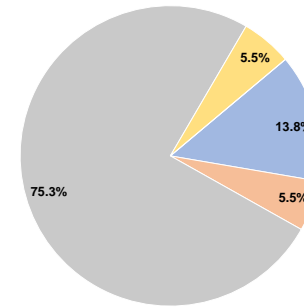
Sources of Operating Funds Expended

Fare Revenues	\$159,813	13.8%
Local Funds	\$63,141	5.5%
State Funds	\$871,524	75.3%
Federal Assistance	\$63,334	5.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,157,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$277,875	\$32,202	\$0	16,295	146,857	2,784
Demand Response	-	2	\$358,922	\$54,720	\$0	20,015	102,357	3,577
Bus	-	12	\$521,015	\$72,891	\$0	18,102	163,324	5,370
Total	-	16	\$1,157,812	\$159,813	\$0	54,412	412,538	11,731

Performance Measures

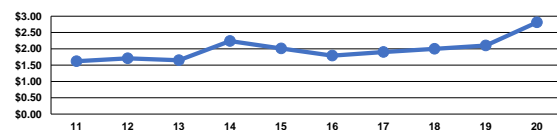
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.89	\$99.81
Demand Response	\$3.51	\$100.34
Bus	\$3.19	\$97.02
Total	\$2.81	\$98.70

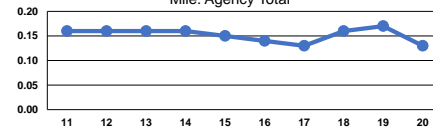
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.05	0.1	5.9
Demand Response	\$17.93	0.2	5.6
Bus	\$28.78	0.1	3.4
Total	\$21.28	0.1	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,545 Annual Unlinked Trips (UPT)

Service Supplied

156,003 Annual Vehicle Revenue Miles (VRM)
 7,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,312 Total Operating Expenses

Database Information

NTDID: 2R02-20998
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

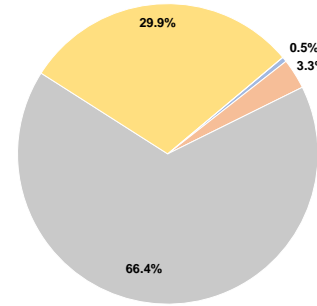
Sources of Operating Funds Expended

Fare Revenues	\$4,630	0.5%
Local Funds	\$27,913	3.3%
State Funds	\$568,827	66.4%
Federal Assistance	\$255,942	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$857,312	100.0%

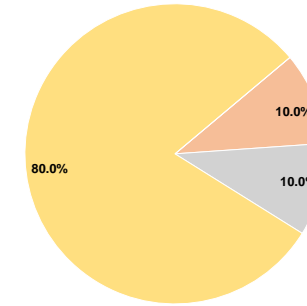
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,229	10.0%
State Funds	\$111,230	10.0%
Federal Assistance	\$889,832	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,291	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	17	\$857,312	\$4,630	\$1,112,291	15,545	156,003	7,991
Total	-	17	\$857,312	\$4,630	\$1,112,291	15,545	156,003	7,991

Performance Measures

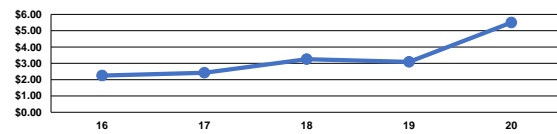
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.50	\$107.28
Total	\$5.50	\$107.28

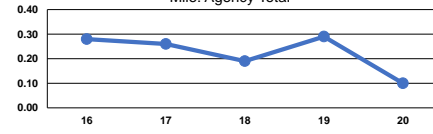
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$55.15	0.1	1.9
Total	\$55.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,576 Annual Unlinked Trips (UPT)

Service Supplied

127,667 Annual Vehicle Revenue Miles (VRM)
 5,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$435,866 Total Operating Expenses

Database Information

NTDID: 2R02-20999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

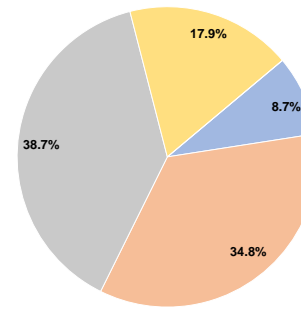
Sources of Operating Funds Expended

Fare Revenues	\$37,710	8.7%
Local Funds	\$151,640	34.8%
State Funds	\$168,516	38.7%
Federal Assistance	\$78,000	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$435,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$288,644	\$19,289	\$0	5,198	84,545	2,137
Bus	-	2	\$147,222	\$18,421	\$0	18,378	43,122	3,521
Total	-	4	\$435,866	\$37,710	\$0	23,576	127,667	5,658

Performance Measures

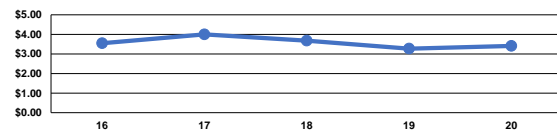
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$135.07
Bus	\$3.41	\$41.81
Total	\$3.41	\$77.04

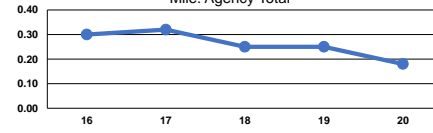
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.53	0.1	2.4
Bus	\$8.01	0.4	5.2
Total	\$18.49	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,582 Annual Unlinked Trips (UPT)

Service Supplied

168,480 Annual Vehicle Revenue Miles (VRM)
 6,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$544,986 Total Operating Expenses

Database Information

NTDID: 2R02-21000
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

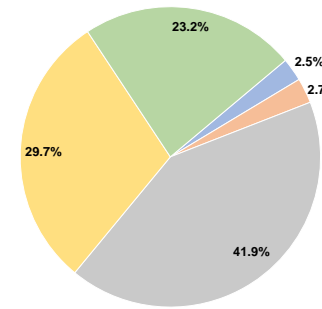
Sources of Operating Funds Expended

Fare Revenues	\$13,582	2.5%
Local Funds	\$14,688	2.7%
State Funds	\$228,385	41.9%
Federal Assistance	\$161,980	29.7%
Other Funds	\$126,351	23.2%
Total Operating Funds Expended	\$544,986	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	6	-	\$544,986	\$13,582	\$0	13,582	168,480	6,553
Total	6	-	\$544,986	\$13,582	\$0	13,582	168,480	6,553

Performance Measures

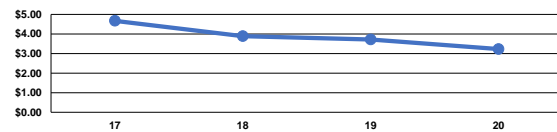
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.23	\$83.17	\$3.23	\$83.17
Total	\$3.23	\$83.17	\$3.23	\$83.17

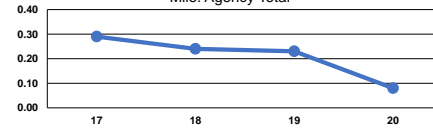
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$40.13	0.1	0.1	2.1	2.1	
Total	\$40.13	0.1	0.1	2.1	2.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,100 Annual Unlinked Trips (UPT)

Service Supplied

468,706 Annual Vehicle Revenue Miles (VRM)
 21,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,784,195 Total Operating Expenses

Database Information

NTDID: 3R03-30117
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 5

Financial Information

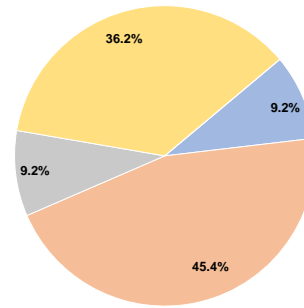
Sources of Operating Funds Expended

Fare Revenues	\$164,864	9.2%
Local Funds	\$809,581	45.4%
State Funds	\$164,232	9.2%
Federal Assistance	\$645,518	36.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,784,195	100.0%

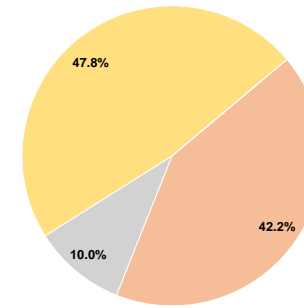
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,855	42.2%
State Funds	\$11,590	10.0%
Federal Assistance	\$55,447	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,892	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,784,195	\$164,864	\$115,892	79,100	468,706	21,016
Total	19	-	\$1,784,195	\$164,864	\$115,892	79,100	468,706	21,016

Performance Measures

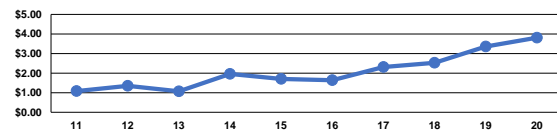
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$84.90
Total	\$3.81	\$84.90

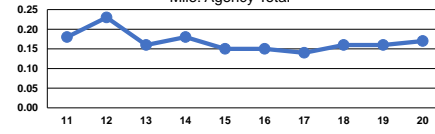
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.56	0.2	3.8
Total	\$22.56	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,198 Annual Unlinked Trips (UPT)

Service Supplied

264,545 Annual Vehicle Revenue Miles (VRM)
 20,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,045,534 Total Operating Expenses

Database Information

NTDID: 3R03-30130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

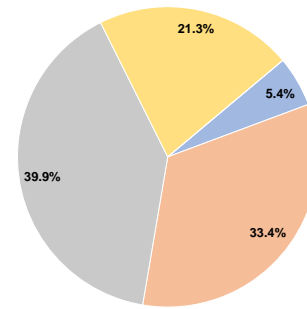
Sources of Operating Funds Expended

Fare Revenues	\$56,755	5.4%
Local Funds	\$348,755	33.4%
State Funds	\$417,644	39.9%
Federal Assistance	\$222,380	21.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,045,534	100.0%

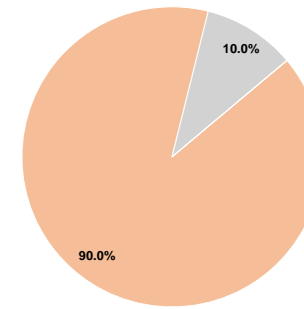
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,006	90.0%
State Funds	\$12,112	10.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,118	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,045,534	\$56,755	\$121,118	36,198	264,545	20,872
Total	20	-	\$1,045,534	\$56,755	\$121,118	36,198	264,545	20,872

Performance Measures

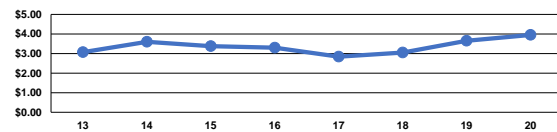
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$50.09
Total	\$3.95	\$50.09

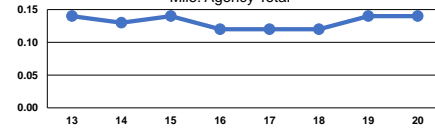
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.88	0.1	1.7
Total	\$28.88	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,610,823 Annual Unlinked Trips (UPT)

Service Supplied

617,653 Annual Vehicle Revenue Miles (VRM)
 61,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,544,667 Total Operating Expenses

Database Information

NTDID: 3R03-30155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 66
 Service Vehicles 7
 Facilities 6

Financial Information

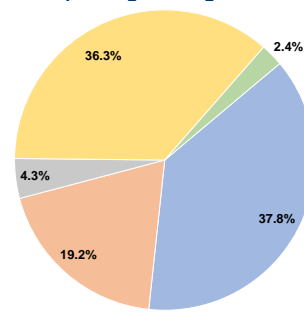
Sources of Operating Funds Expended

Fare Revenues	\$1,718,316	37.8%
Local Funds	\$871,887	19.2%
State Funds	\$194,561	4.3%
Federal Assistance	\$1,649,395	36.3%
Other Funds	\$110,508	2.4%
Total Operating Funds Expended	\$4,544,667	100.0%

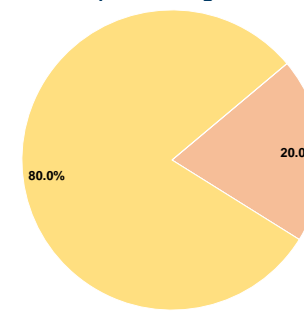
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,253,071	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,012,284	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,265,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$170,938	\$902	\$0	5,365	33,434	3,675
Bus	57	-	\$4,373,729	\$1,717,414	\$11,265,355	1,605,458	584,219	58,025
Total	59	-	\$4,544,667	\$1,718,316	\$11,265,355	1,610,823	617,653	61,700

Performance Measures

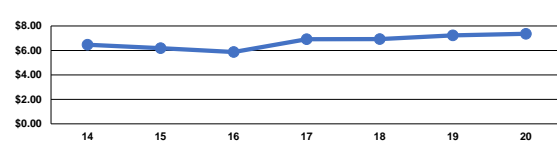
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$46.51
Bus	\$7.49	\$75.38
Total	\$7.36	\$73.66

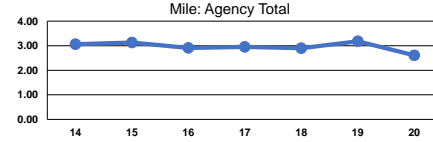
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.2	1.5
Bus	\$2.72	2.7	27.7
Total	\$2.82	2.6	26.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

91,893 Annual Unlinked Trips (UPT)

Service Supplied

511,302 Annual Vehicle Revenue Miles (VRM)
 34,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,151,229 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 30
 Service Vehicles 24
 Facilities 2

Financial Information

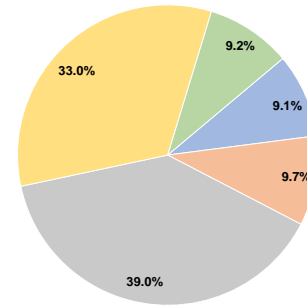
Sources of Operating Funds Expended

Fare Revenues	\$104,322	9.1%
Local Funds	\$111,360	9.7%
State Funds	\$449,406	39.0%
Federal Assistance	\$380,438	33.0%
Other Funds	\$105,703	9.2%
Total Operating Funds Expended	\$1,151,229	100.0%

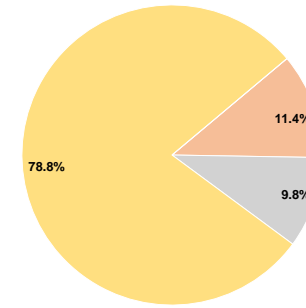
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,522	11.4%
State Funds	\$5,641	9.8%
Federal Assistance	\$45,131	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,294	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$330,415	\$19,365	\$42,614	21,648	134,238	13,193
Bus	11	-	\$820,814	\$84,957	\$14,680	70,245	377,064	21,492
Total	30	-	\$1,151,229	\$104,322	\$57,294	91,893	511,302	34,685

Performance Measures

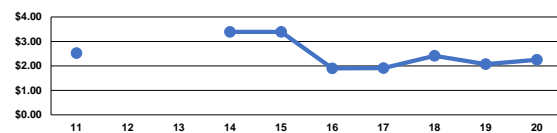
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$25.04
Bus	\$2.18	\$38.19
Total	\$2.25	\$33.19

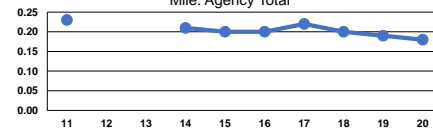
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.26	0.2	1.6
Bus	\$11.69	0.2	3.3
Total	\$12.53	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,449 Annual Unlinked Trips (UPT)

Service Supplied

524,654 Annual Vehicle Revenue Miles (VRM)
 35,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,327,416 Total Operating Expenses

Database Information

NTDID: 3R03-30186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 18
 Service Vehicles 2
 Facilities 1

Financial Information

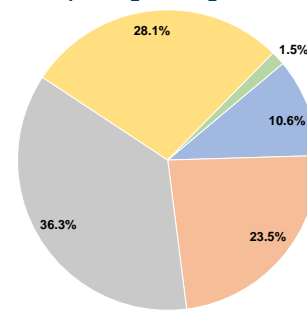
Sources of Operating Funds Expended

Fare Revenues	\$141,196	10.6%
Local Funds	\$311,451	23.5%
State Funds	\$481,881	36.3%
Federal Assistance	\$372,742	28.1%
Other Funds	\$20,146	1.5%
Total Operating Funds Expended	\$1,327,416	100.0%

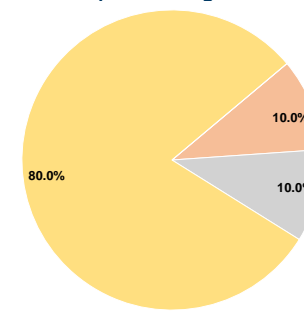
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,262	10.0%
State Funds	\$4,261	10.0%
Federal Assistance	\$34,091	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,614	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$536,810	\$91,347	\$42,614	26,874	151,087	15,036
Bus	10	-	\$790,606	\$49,849	\$0	36,575	373,567	20,774
Total	18	-	\$1,327,416	\$141,196	\$42,614	63,449	524,654	35,810

Performance Measures

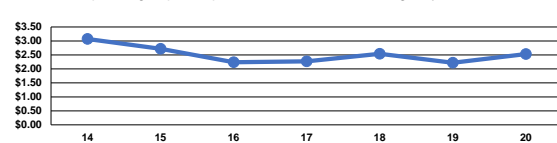
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$35.70
Bus	\$2.12	\$38.06
Total	\$2.53	\$37.07

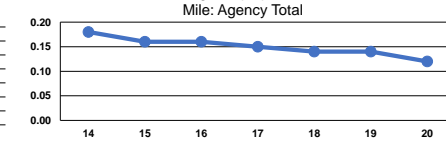
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.2	1.8
Bus	\$21.62	0.1	1.8
Total	\$20.92	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,892 Annual Unlinked Trips (UPT)

Service Supplied

224,616 Annual Vehicle Revenue Miles (VRM)
 16,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,066,162 Total Operating Expenses

Database Information

NTDID: 3R03-30192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 17
 Service Vehicles 1
 Facilities 3

Financial Information

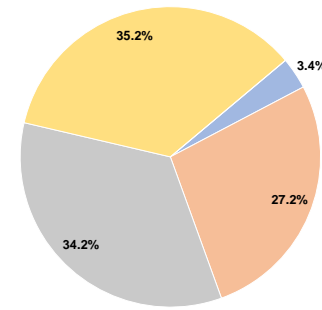
Sources of Operating Funds Expended

Fare Revenues	\$36,358	3.4%
Local Funds	\$289,749	27.2%
State Funds	\$364,457	34.2%
Federal Assistance	\$375,598	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,066,162	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$179,887	\$16,790	\$0	6,795	58,201	6,716
Bus	7	-	\$886,275	\$19,568	\$0	8,097	166,415	9,515
Total	13	-	\$1,066,162	\$36,358	\$0	14,892	224,616	16,231

Performance Measures

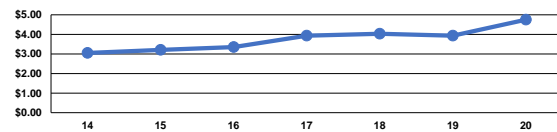
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.09	\$26.78
Bus	\$5.33	\$93.15
Total	\$4.75	\$65.69

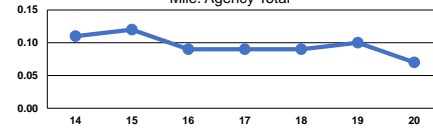
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$26.47	0.1	0.1	1.0		
Bus	\$109.46	0.0	0.0	0.9		
Total	\$71.59	0.1	0.1	0.9		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,520 Annual Unlinked Trips (UPT)

Service Supplied

48,300 Annual Vehicle Revenue Miles (VRM)
4,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,850 Total Operating Expenses

Database Information

NTDID: 3R04-30116
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 4
Service Vehicles 1
Facilities -

Financial Information

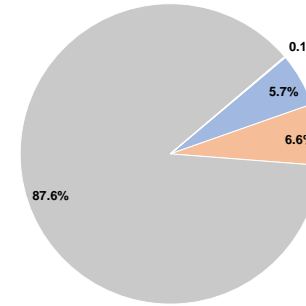
Sources of Operating Funds Expended

Fare Revenues	\$17,687	5.7%
Local Funds	\$20,411	6.6%
State Funds	\$270,431	87.6%
Federal Assistance	\$0	0.0%
Other Funds	\$321	0.1%
Total Operating Funds Expended	\$308,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$308,850	\$17,687	\$0	33,520	48,300	4,584
Total	-	4	\$308,850	\$17,687	\$0	33,520	48,300	4,584

Performance Measures

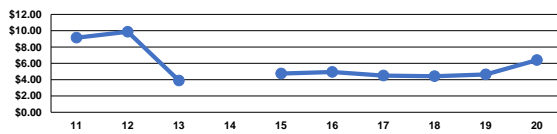
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.39	\$67.38
Total	\$6.39	\$67.38

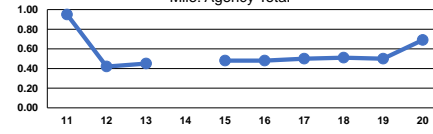
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.21	0.7	7.3
Total	\$9.21	0.7	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

86,871 Annual Unlinked Trips (UPT)

Service Supplied

323,958 Annual Vehicle Revenue Miles (VRM)
 16,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,426,693 Total Operating Expenses

Database Information

NTDID: 3R04-30124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 17
 Service Vehicles 1
 Facilities 1

Financial Information

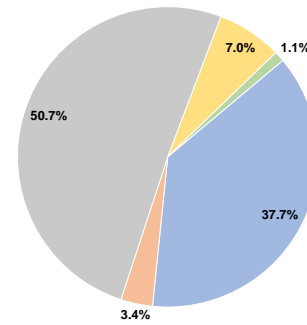
Sources of Operating Funds Expended

Fare Revenues	\$538,300	37.7%
Local Funds	\$48,825	3.4%
State Funds	\$723,889	50.7%
Federal Assistance	\$100,000	7.0%
Other Funds	\$15,679	1.1%
Total Operating Funds Expended	\$1,426,693	100.0%

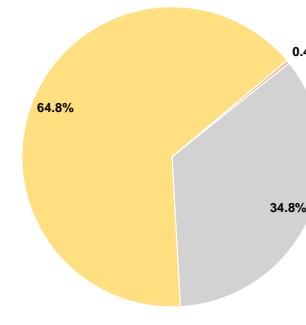
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,970	0.4%
State Funds	\$275,110	34.8%
Federal Assistance	\$511,602	64.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,682	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$670,581	\$501,449	\$278,080	27,021	135,214	6,474
Bus	3	-	\$756,112	\$36,851	\$511,602	59,850	188,744	10,319
Total	15	-	\$1,426,693	\$538,300	\$789,682	86,871	323,958	16,793

Performance Measures

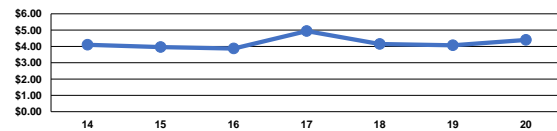
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$103.58
Bus	\$4.01	\$73.27
Total	\$4.40	\$84.96

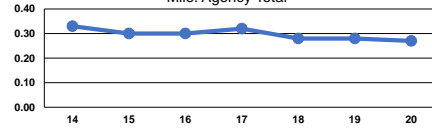
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.82	0.2	4.2
Bus	\$12.63	0.3	5.8
Total	\$16.42	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

235,215 Annual Unlinked Trips (UPT)

Service Supplied

689,925 Annual Vehicle Revenue Miles (VRM)
 38,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,427,593 Total Operating Expenses

Database Information

NTDID: 3R04-30127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 56
 Service Vehicles 7
 Facilities 2

Financial Information

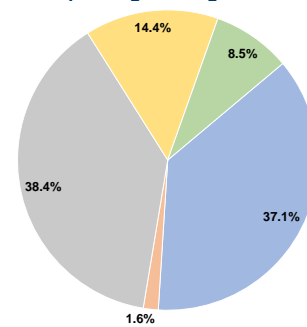
Sources of Operating Funds Expended

Fare Revenues	\$1,643,345	37.1%
Local Funds	\$71,311	1.6%
State Funds	\$1,701,628	38.4%
Federal Assistance	\$636,540	14.4%
Other Funds	\$374,769	8.5%
Total Operating Funds Expended	\$4,427,593	100.0%

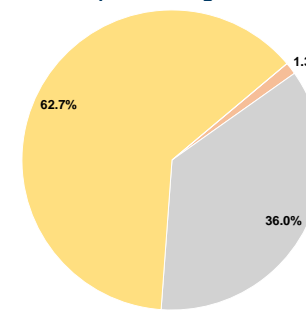
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,765	1.3%
State Funds	\$1,368,456	36.0%
Federal Assistance	\$2,387,177	62.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,805,398	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$2,434,114	\$1,502,703	\$1,120,020	71,955	385,987	20,634
Bus	11	-	\$1,993,479	\$140,642	\$2,685,378	163,260	303,938	18,350
Total	39	-	\$4,427,593	\$1,643,345	\$3,805,398	235,215	689,925	38,984

Performance Measures

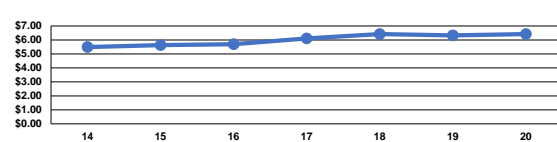
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$117.97
Bus	\$6.56	\$108.64
Total	\$6.42	\$113.57

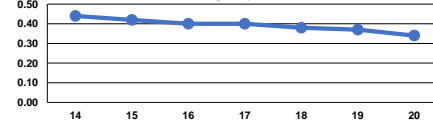
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.83	0.2	3.5
Bus	\$12.21	0.5	8.9
Total	\$18.82	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

478,126 Annual Unlinked Trips (UPT)

Service Supplied

995,734 Annual Vehicle Revenue Miles (VRM)
 50,550 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,348,587 Total Operating Expenses

Database Information

NTDID: 3R04-30151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 67
 Service Vehicles 5
 Facilities 2

Financial Information

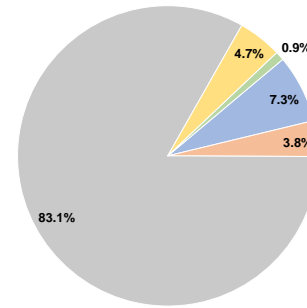
Sources of Operating Funds Expended

Fare Revenues	\$465,504	7.3%
Local Funds	\$244,195	3.8%
State Funds	\$5,278,640	83.1%
Federal Assistance	\$300,000	4.7%
Other Funds	\$60,248	0.9%
Total Operating Funds Expended	\$6,348,587	100.0%

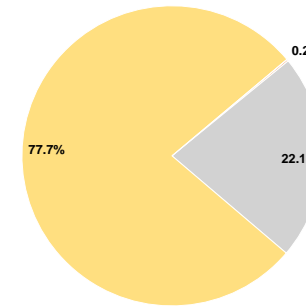
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,255	0.2%
State Funds	\$661,940	22.1%
Federal Assistance	\$2,323,371	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,991,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,261,386	\$224,580	\$1,056,267	70,578	345,675	10,308
Demand Response	-	21	\$79,288	\$7,028	\$0	4,374	20,222	1,425
Bus	18	-	\$5,007,913	\$233,896	\$1,935,299	403,174	629,837	38,817
Total	25	21	\$6,348,587	\$465,504	\$2,991,566	478,126	995,734	50,550

Performance Measures

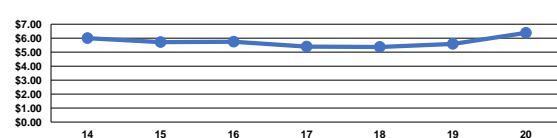
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$122.37
Demand Response	\$3.92	\$55.64
Bus	\$7.95	\$129.01
Total	\$6.38	\$125.59

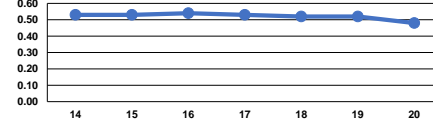
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.87	0.2	6.8
Demand Response	\$18.13	0.2	3.1
Bus	\$12.42	0.6	10.4
Total	\$13.28	0.5	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

163,348 Annual Unlinked Trips (UPT)

Service Supplied

1,673,609 Annual Vehicle Revenue Miles (VRM)
 70,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,457,101 Total Operating Expenses

Database Information

NTDID: 3R04-30170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 82
 Service Vehicles 6
 Facilities 2

Financial Information

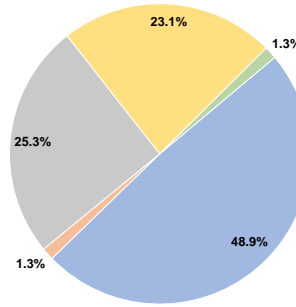
Sources of Operating Funds Expended

Fare Revenues	\$2,665,945	48.9%
Local Funds	\$72,835	1.3%
State Funds	\$1,382,959	25.3%
Federal Assistance	\$1,262,554	23.1%
Other Funds	\$72,808	1.3%
Total Operating Funds Expended	\$5,457,101	100.0%

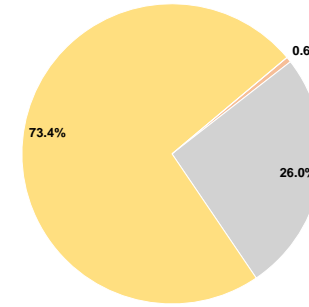
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,631	0.6%
State Funds	\$203,996	26.0%
Federal Assistance	\$574,934	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$783,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$3,706,788	\$2,612,306	\$186,502	73,667	1,204,812	49,018
Bus	11	-	\$1,750,313	\$53,639	\$597,059	89,681	468,797	21,334
Total	63	-	\$5,457,101	\$2,665,945	\$783,561	163,348	1,673,609	70,352

Performance Measures

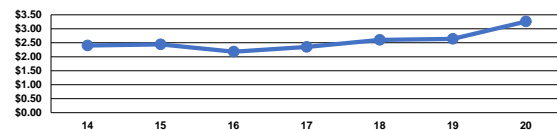
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$75.62
Bus	\$3.73	\$82.04
Total	\$3.26	\$77.57

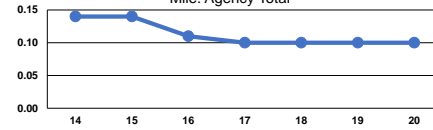
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.32	0.1	1.5
Bus	\$19.52	0.2	4.2
Total	\$33.41	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

304,418 Annual Unlinked Trips (UPT)

Service Supplied

568,805 Annual Vehicle Revenue Miles (VRM)
 37,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,054,700 Total Operating Expenses

Database Information

NTDID: 3R04-30177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 28
 Service Vehicles 6
 Facilities 2

Financial Information

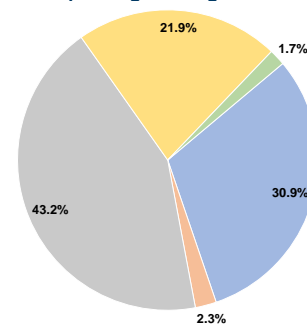
Sources of Operating Funds Expended

Fare Revenues	\$943,412	30.9%
Local Funds	\$69,463	2.3%
State Funds	\$1,319,003	43.2%
Federal Assistance	\$669,417	21.9%
Other Funds	\$53,405	1.7%
Total Operating Funds Expended	\$3,054,700	100.0%

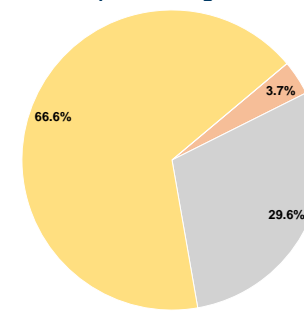
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,106	3.7%
State Funds	\$64,433	29.6%
Federal Assistance	\$144,880	66.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,419	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$569,697	\$417,151	\$122,983	19,617	167,339	7,666
Bus	14	-	\$2,485,003	\$526,261	\$94,436	284,801	401,466	30,331
Total	21	-	\$3,054,700	\$943,412	\$217,419	304,418	568,805	37,997

Performance Measures

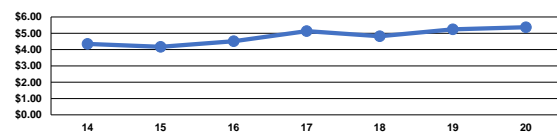
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$74.31
Bus	\$6.19	\$81.93
Total	\$5.37	\$80.39

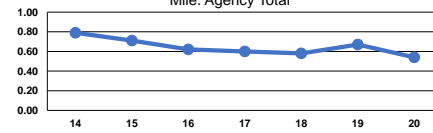
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.04	0.1	2.6
Bus	\$8.73	0.7	9.4
Total	\$10.03	0.5	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

312,814 Annual Unlinked Trips (UPT)

Service Supplied

943,254 Annual Vehicle Revenue Miles (VRM)
 56,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,673,714 Total Operating Expenses

Database Information

NTDID: 3R04-30185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 57
 Service Vehicles 10
 Facilities 2

Financial Information

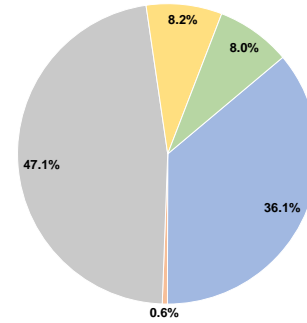
Sources of Operating Funds Expended

Fare Revenues	\$1,327,775	36.1%
Local Funds	\$20,282	0.6%
State Funds	\$1,730,602	47.1%
Federal Assistance	\$300,000	8.2%
Other Funds	\$295,055	8.0%
Total Operating Funds Expended	\$3,673,714	100.0%

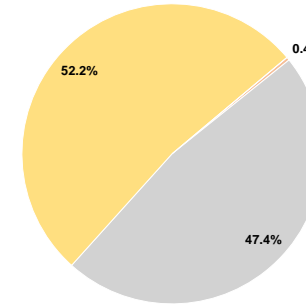
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,862	0.4%
State Funds	\$789,588	47.4%
Federal Assistance	\$869,501	52.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,664,951	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,841,710	\$1,107,612	\$0	73,087	483,794	28,149
Bus	9	-	\$1,832,004	\$220,163	\$1,664,951	239,727	459,460	28,194
Total	42	-	\$3,673,714	\$1,327,775	\$1,664,951	312,814	943,254	56,343

Performance Measures

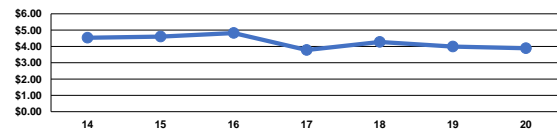
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$65.43
Bus	\$3.99	\$64.98
Total	\$3.89	\$65.20

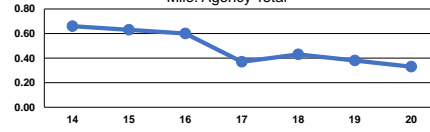
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.20	0.2	2.6
Bus	\$7.64	0.5	8.5
Total	\$11.74	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,914 Annual Unlinked Trips (UPT)

Service Supplied

193,628 Annual Vehicle Revenue Miles (VRM)
 11,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,186,297 Total Operating Expenses

Database Information

NTDID: 3R04-30194
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 23
 Service Vehicles 3
 Facilities 3

Financial Information

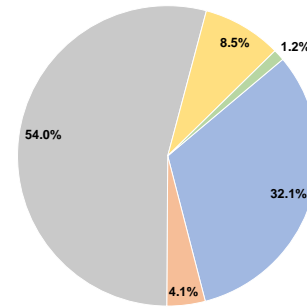
Sources of Operating Funds Expended

Fare Revenues	\$380,613	32.1%
Local Funds	\$49,011	4.1%
State Funds	\$641,105	54.0%
Federal Assistance	\$101,009	8.5%
Other Funds	\$14,559	1.2%
Total Operating Funds Expended	\$1,186,297	100.0%

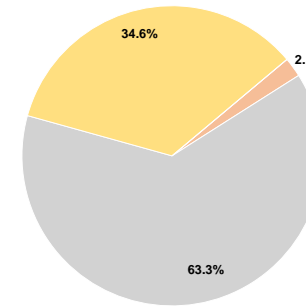
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,205	2.1%
State Funds	\$186,131	63.3%
Federal Assistance	\$101,597	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$631,916	\$346,887	\$0	15,974	104,876	4,684
Bus	4	-	\$554,381	\$33,726	\$293,933	35,940	88,752	6,496
Total	14	-	\$1,186,297	\$380,613	\$293,933	51,914	193,628	11,180

Performance Measures

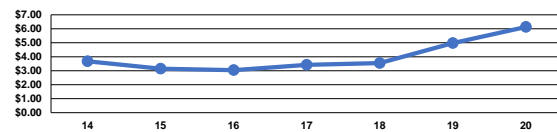
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$134.91
Bus	\$6.25	\$85.34
Total	\$6.13	\$106.11

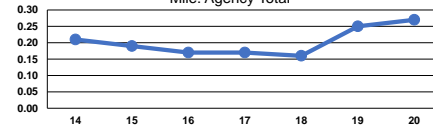
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.56	0.2	3.4
Bus	\$15.43	0.4	5.5
Total	\$22.85	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

365,984 Annual Unlinked Trips (UPT)

Service Supplied

1,400,279 Annual Vehicle Revenue Miles (VRM)
 108,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,028,958 Total Operating Expenses

Database Information

NTDID: 3R04-30196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 106
 Service Vehicles 6
 Facilities 5

Financial Information

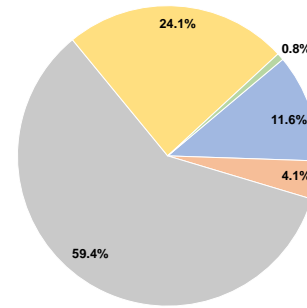
Sources of Operating Funds Expended

Fare Revenues	\$1,051,655	11.6%
Local Funds	\$370,269	4.1%
State Funds	\$5,365,877	59.4%
Federal Assistance	\$2,172,095	24.1%
Other Funds	\$69,062	0.8%
Total Operating Funds Expended	\$9,028,958	100.0%

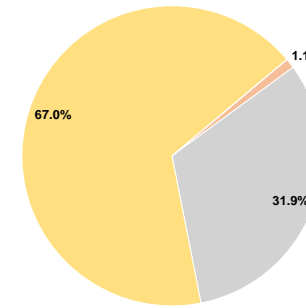
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,092	1.1%
State Funds	\$780,908	31.9%
Federal Assistance	\$1,637,359	67.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,444,359	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$5,125,504	\$625,264	\$560,495	126,559	707,819	60,428
Bus	28	-	\$3,869,859	\$414,095	\$1,883,864	234,986	669,093	47,424
Vanpool	3	-	\$33,595	\$12,296	\$0	4,439	23,367	579
Total	67	-	\$9,028,958	\$1,051,655	\$2,444,359	365,984	1,400,279	108,431

Performance Measures

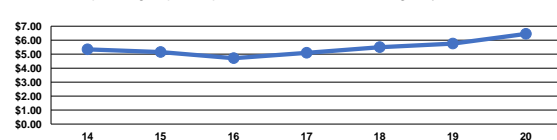
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$84.82
Bus	\$5.78	\$81.60
Vanpool	\$1.44	\$58.02
Total	\$6.45	\$83.27

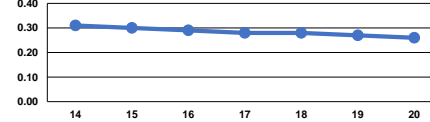
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.50	0.2	2.1
Bus	\$16.47	0.4	5.0
Vanpool	\$7.57	0.2	7.7
Total	\$24.67	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,903 Annual Unlinked Trips (UPT)

Service Supplied

145,399 Annual Vehicle Revenue Miles (VRM)
 9,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,919 Total Operating Expenses

Database Information

NTDID: 3R04-31028
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

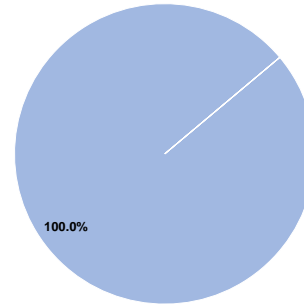
Sources of Operating Funds Expended

Fare Revenues	\$619,919	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,919	100.0%

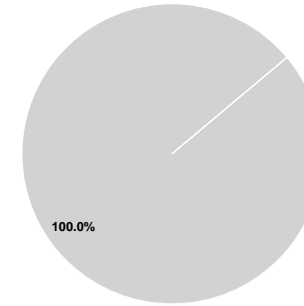
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,737	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,737	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$619,919	\$619,919	\$40,737	74,903	145,399	9,153
Total	24	-	\$619,919	\$619,919	\$40,737	74,903	145,399	9,153

Performance Measures

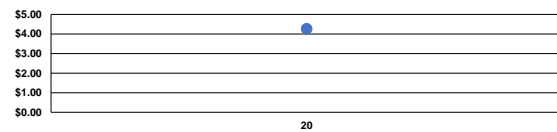
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$67.73
Total	\$4.26	\$67.73

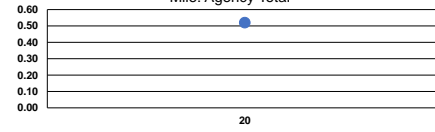
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.5	8.2
Total	\$8.28	0.5	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95,338 Annual Unlinked Trips (UPT)

Service Supplied

454,735 Annual Vehicle Revenue Miles (VRM)
 36,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,365,730 Total Operating Expenses

Database Information

NTDID: 3R04-31029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 41
 Service Vehicles 1
 Facilities -

Financial Information

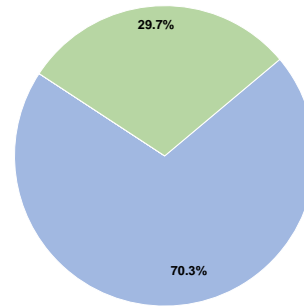
Sources of Operating Funds Expended

Fare Revenues	\$1,664,177	70.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$701,553	29.7%
Total Operating Funds Expended	\$2,365,730	100.0%

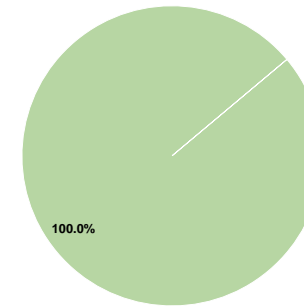
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$37,222	100.0%
Total Capital Funds Expended	\$37,222	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	27	-	\$2,365,730	\$1,664,177	\$37,222	95,338	454,735	36,213
Total	27	-	\$2,365,730	\$1,664,177	\$37,222	95,338	454,735	36,213

Performance Measures

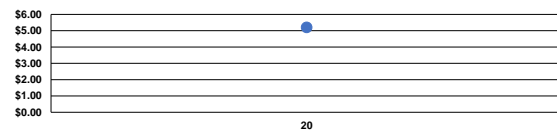
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$65.33	\$5.20	\$65.33
Total	\$5.20	\$65.33	\$5.20	\$65.33

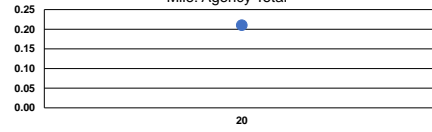
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.2	\$24.81	0.2	\$24.81	2.6
Total	\$24.81	0.2	\$24.81	0.2	\$24.81	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,208 Annual Unlinked Trips (UPT)

Service Supplied

277,644 Annual Vehicle Revenue Miles (VRM)
 14,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,273 Total Operating Expenses

Database Information

NTDID: 3R04-31031
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

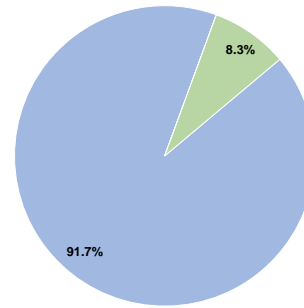
Sources of Operating Funds Expended

Fare Revenues	\$880,561	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$79,712	8.3%
Total Operating Funds Expended	\$960,273	100.0%

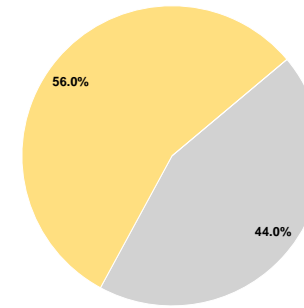
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$109,460	44.0%
Federal Assistance	\$139,200	56.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$248,660	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$960,273	\$880,561	\$248,660	35,208	277,644	14,164
Total	13	-	\$960,273	\$880,561	\$248,660	35,208	277,644	14,164

Performance Measures

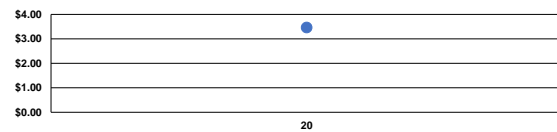
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$67.80
Total	\$3.46	\$67.80

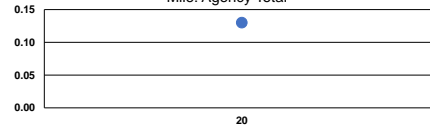
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.27	0.1	2.5
Total	\$27.27	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,343 Annual Unlinked Trips (UPT)

Service Supplied

290,826 Annual Vehicle Revenue Miles (VRM)
 13,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,805 Total Operating Expenses

Database Information

NTDID: 3R04-31032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

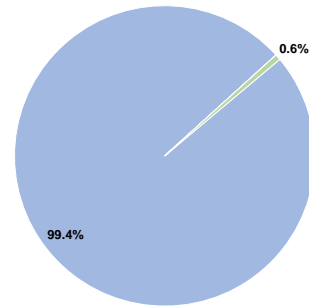
Sources of Operating Funds Expended

Fare Revenues	\$765,102	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,703	0.6%
Total Operating Funds Expended	\$769,805	100.0%

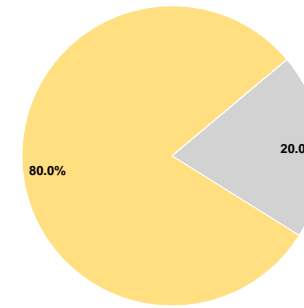
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,168	20.0%
Federal Assistance	\$260,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$325,840	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$769,805	\$765,102	\$325,840	19,343	290,826	13,196
Total	-	16	\$769,805	\$765,102	\$325,840	19,343	290,826	13,196

Performance Measures

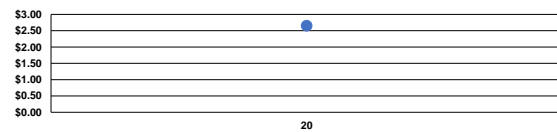
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$58.34
Total	\$2.65	\$58.34

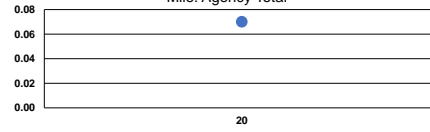
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.80	0.1	1.5
Total	\$39.80	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,458 Annual Unlinked Trips (UPT)

Service Supplied

371,924 Annual Vehicle Revenue Miles (VRM)
 15,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,381 Total Operating Expenses

Database Information

NTDID: 3R04-31034
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

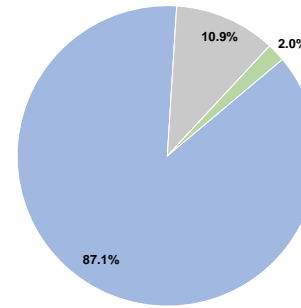
Sources of Operating Funds Expended

Fare Revenues	\$417,577	87.1%
Local Funds	\$0	0.0%
State Funds	\$52,369	10.9%
Federal Assistance	\$0	0.0%
Other Funds	\$9,435	2.0%
Total Operating Funds Expended	\$479,381	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$479,381	\$417,577	\$0	17,458	371,924	15,791
Total	15	-	\$479,381	\$417,577	\$0	17,458	371,924	15,791

Performance Measures

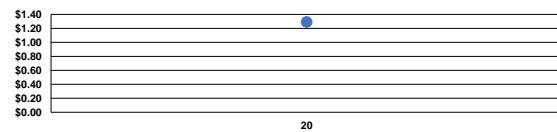
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$30.36
Total	\$1.29	\$30.36

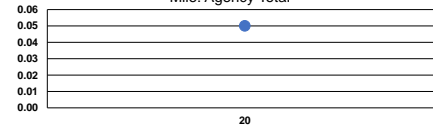
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.46	0.0	1.1
Total	\$27.46	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,844 Annual Unlinked Trips (UPT)

Service Supplied

855,416 Annual Vehicle Revenue Miles (VRM)
 39,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,904,522 Total Operating Expenses

Database Information

NTDID: 3R04-31035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities -

Financial Information

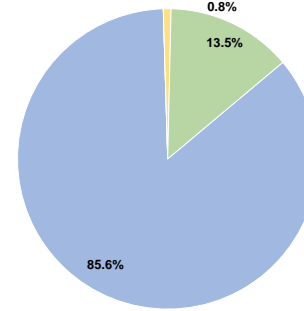
Sources of Operating Funds Expended

Fare Revenues	\$1,631,091	85.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,729	0.8%
Other Funds	\$257,702	13.5%
Total Operating Funds Expended	\$1,904,522	100.0%

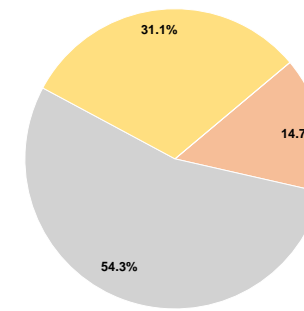
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,278	14.7%
State Funds	\$293,169	54.3%
Federal Assistance	\$167,768	31.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$540,215	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	31	-	\$1,904,522	\$1,631,091	\$540,215	55,844	855,416	39,111
Total	31	-	\$1,904,522	\$1,631,091	\$540,215	55,844	855,416	39,111

Performance Measures

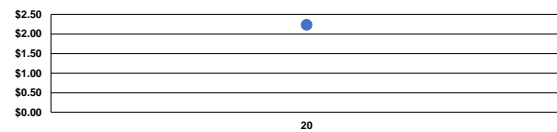
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.23
Total	\$2.23	\$48.70

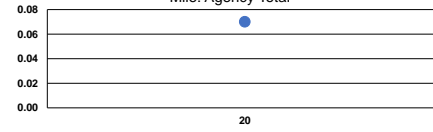
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$34.10	0.1
Total	\$34.10	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,466 Annual Unlinked Trips (UPT)

Service Supplied

613,549 Annual Vehicle Revenue Miles (VRM)
 22,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,396,569 Total Operating Expenses

Database Information

NTDID: 3R04-31036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities 1

Financial Information

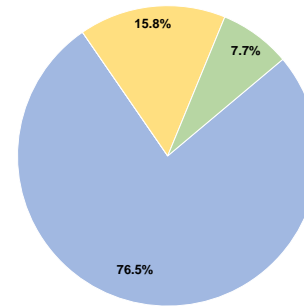
Sources of Operating Funds Expended

Fare Revenues	\$1,833,564	76.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$378,933	15.8%
Other Funds	\$184,072	7.7%
Total Operating Funds Expended	\$2,396,569	100.0%

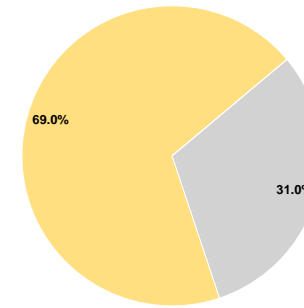
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$244,641	31.0%
Federal Assistance	\$544,913	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,554	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	33	6	\$2,396,569	\$1,833,564	\$789,554	73,466	613,549	22,322
Total	33	6	\$2,396,569	\$1,833,564	\$789,554	73,466	613,549	22,322

Performance Measures

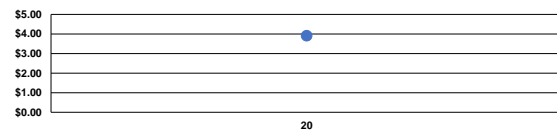
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$107.36	\$3.91	\$107.36
Total	\$3.91	\$107.36	\$3.91	\$107.36

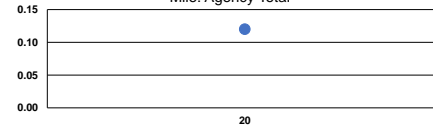
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$32.62	0.1	0.1	3.3	3.3	
Total	\$32.62	0.1	0.1	3.3	3.3	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,554 Annual Unlinked Trips (UPT)

Service Supplied

457,928 Annual Vehicle Revenue Miles (VRM)
 23,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$791,193 Total Operating Expenses

Database Information

NTDID: 3R04-31038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities -

Financial Information

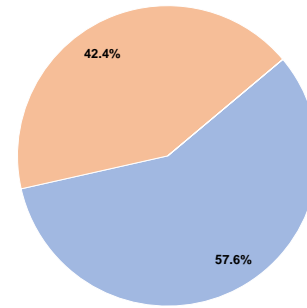
Sources of Operating Funds Expended

Fare Revenues	\$455,660	57.6%
Local Funds	\$335,533	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$791,193	100.0%

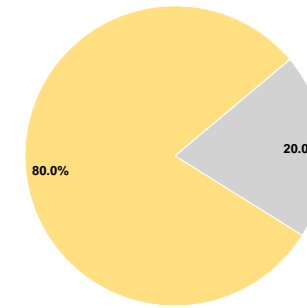
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,628	20.0%
Federal Assistance	\$162,512	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,140	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	32	-	\$791,193	\$455,660	\$203,140	21,554	457,928	23,092
Total	32	-	\$791,193	\$455,660	\$203,140	21,554	457,928	23,092

Performance Measures

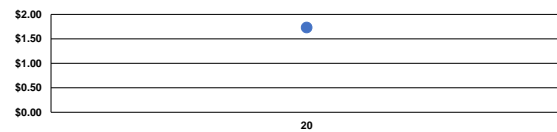
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$34.26	\$1.73	\$34.26
Total	\$1.73	\$34.26	\$1.73	\$34.26

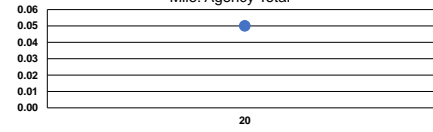
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.71	0.0	\$36.71	0.0	\$36.71	0.9
Total	\$36.71	0.0	\$36.71	0.0	\$36.71	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,957 Annual Unlinked Trips (UPT)

Service Supplied

782,948 Annual Vehicle Revenue Miles (VRM)
 37,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,768,657 Total Operating Expenses

Database Information

NTDID: 3R04-31039
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 53
 Service Vehicles -
 Facilities -

Financial Information

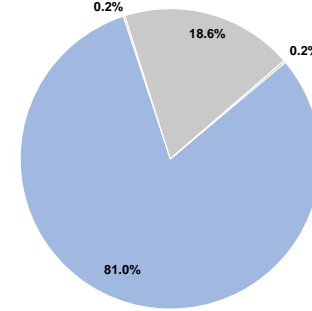
Sources of Operating Funds Expended

Fare Revenues	\$1,433,371	81.0%
Local Funds	\$3,211	0.2%
State Funds	\$328,138	18.6%
Federal Assistance	\$0	0.0%
Other Funds	\$3,937	0.2%
Total Operating Funds Expended	\$1,768,657	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	44	-	\$1,768,657	\$1,433,371	\$0	68,957	782,948	37,808
Total	44	-	\$1,768,657	\$1,433,371	\$0	68,957	782,948	37,808

Performance Measures

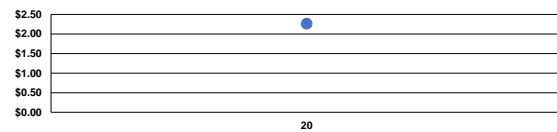
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$46.78	\$2.26	\$46.78
Total	\$2.26	\$46.78	\$2.26	\$46.78

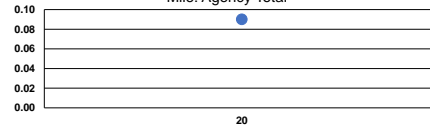
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.65	0.1	\$25.65	0.1	\$25.65	1.8
Total	\$25.65	0.1	\$25.65	0.1	\$25.65	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,588 Annual Unlinked Trips (UPT)

Service Supplied

282,674 Annual Vehicle Revenue Miles (VRM)
 16,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,036,635 Total Operating Expenses

Database Information

NTDID: 3R04-31040
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 2

Financial Information

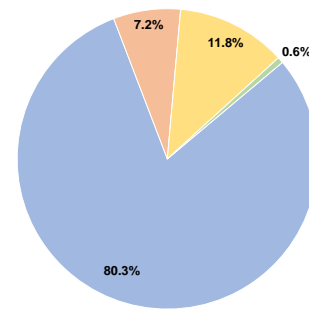
Sources of Operating Funds Expended

Fare Revenues	\$832,388	80.3%
Local Funds	\$75,000	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,618	11.8%
Other Funds	\$6,629	0.6%
Total Operating Funds Expended	\$1,036,635	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,036,635	\$832,388	\$0	34,588	282,674	16,899
Total	13	-	\$1,036,635	\$832,388	\$0	34,588	282,674	16,899

Performance Measures

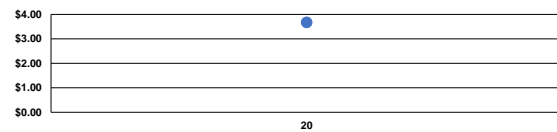
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$61.34
Total	\$3.67	\$61.34

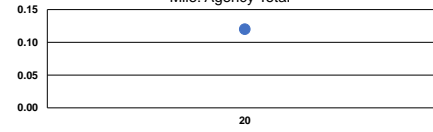
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.97	0.1	2.0
Total	\$29.97	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,336 Annual Unlinked Trips (UPT)

Service Supplied

297,806 Annual Vehicle Revenue Miles (VRM)
 17,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,578 Total Operating Expenses

Database Information

NTDID: 3R04-31041
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities -

Financial Information

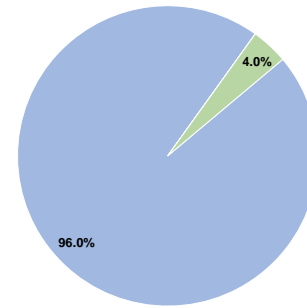
Sources of Operating Funds Expended

Fare Revenues	\$550,775	96.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$22,803	4.0%
Total Operating Funds Expended	\$573,578	100.0%

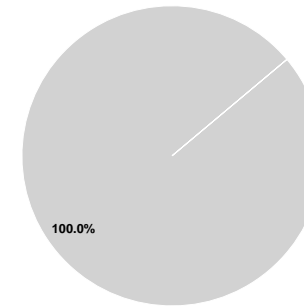
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$463,001	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$463,001	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$573,578	\$550,775	\$463,001	36,336	297,806	17,660
Total	-	11	\$573,578	\$550,775	\$463,001	36,336	297,806	17,660

Performance Measures

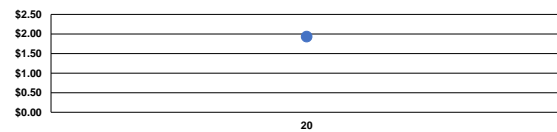
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$32.48
Total	\$1.93	\$32.48

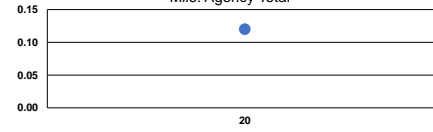
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.1	2.1
Total	\$15.79	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,772 Annual Unlinked Trips (UPT)

Service Supplied

607,963 Annual Vehicle Revenue Miles (VRM)
 30,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,441,237 Total Operating Expenses

Database Information

NTDID: 3R04-31042
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities -

Financial Information

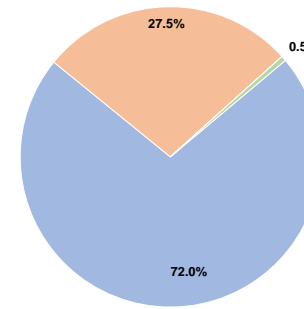
Sources of Operating Funds Expended

Fare Revenues	\$1,037,373	72.0%
Local Funds	\$396,082	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,782	0.5%
Total Operating Funds Expended	\$1,441,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,441,237	\$1,037,373	\$0	55,772	607,963	30,609
Total	22	-	\$1,441,237	\$1,037,373	\$0	55,772	607,963	30,609

Performance Measures

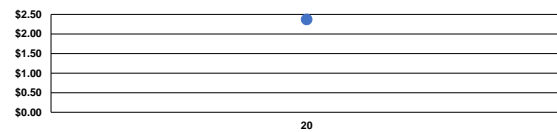
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$47.09
Total	\$2.37	\$47.09

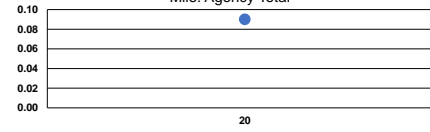
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.84	0.1	1.8
Total	\$25.84	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,385 Annual Unlinked Trips (UPT)

Service Supplied

140,829 Annual Vehicle Revenue Miles (VRM)
 7,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,383 Total Operating Expenses

Database Information

NTDID: 3R04-31044
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 1

Financial Information

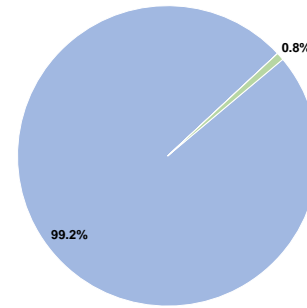
Sources of Operating Funds Expended

Fare Revenues	\$409,953	99.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,430	0.8%
Total Operating Funds Expended	\$413,383	100.0%

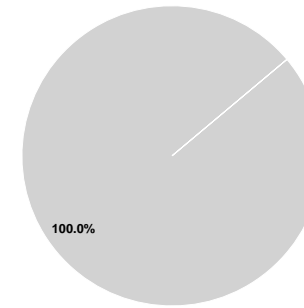
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,459	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$250,459	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$413,383	\$409,953	\$250,459	26,385	140,829	7,193
Total	-	14	\$413,383	\$409,953	\$250,459	26,385	140,829	7,193

Performance Measures

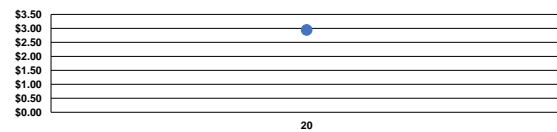
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$57.47
Total	\$2.94	\$57.47

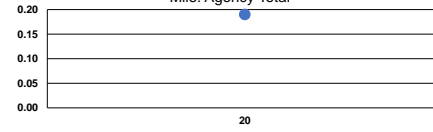
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.67	0.2	3.7
Total	\$15.67	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,081 Annual Unlinked Trips (UPT)

Service Supplied

342,569 Annual Vehicle Revenue Miles (VRM)
 22,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,265,888 Total Operating Expenses

Database Information

NTDID: 3R04-31045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 27
 Service Vehicles 2
 Facilities 1

Financial Information

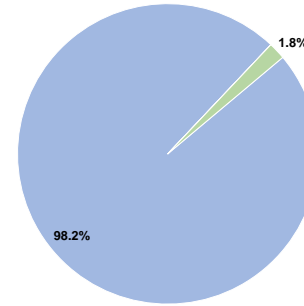
Sources of Operating Funds Expended

Fare Revenues	\$1,242,639	98.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$23,249	1.8%
Total Operating Funds Expended	\$1,265,888	100.0%

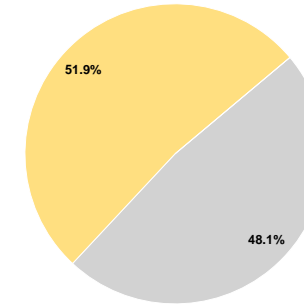
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,723	48.1%
Federal Assistance	\$177,940	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$342,663	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	26	\$1,265,888	\$1,242,639	\$342,663	36,081	342,569	22,371
Total	-	26	\$1,265,888	\$1,242,639	\$342,663	36,081	342,569	22,371

Performance Measures

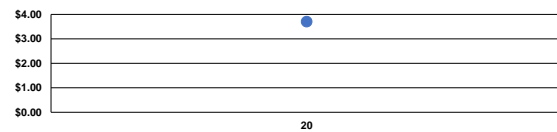
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$56.59
Total	\$3.70	\$56.59

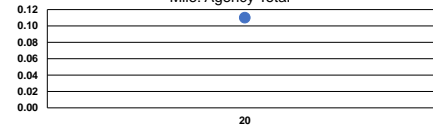
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.08	0.1	1.6
Total	\$35.08	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

193,050 Annual Unlinked Trips (UPT)

Service Supplied

466,770 Annual Vehicle Revenue Miles (VRM)
 34,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,568,304 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 27
 Service Vehicles 3
 Facilities 1

Financial Information

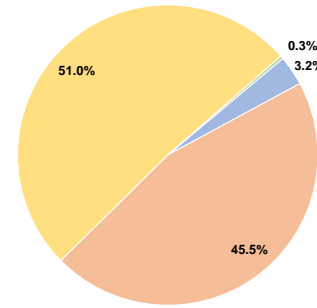
Sources of Operating Funds Expended

Fare Revenues	\$89,015	3.2%
Local Funds	\$1,259,087	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,409,955	51.0%
Other Funds	\$8,929	0.3%
Total Operating Funds Expended	\$2,766,986	100.0%

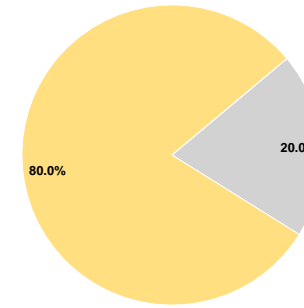
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,516	20.0%
Federal Assistance	\$118,064	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,580	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$262,028	\$3,891	\$0	5,395	59,928	7,916
Bus	15	-	\$2,306,276	\$85,124	\$147,580	187,655	406,842	27,043
Total	20	-	\$2,568,304	\$89,015	\$147,580	193,050	466,770	34,959

Performance Measures

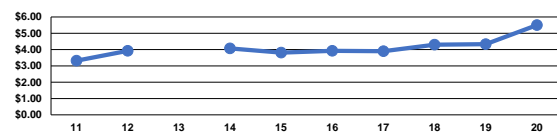
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$33.10
Bus	\$5.67	\$85.28
Total	\$5.50	\$73.47

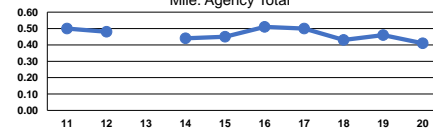
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.57	0.1	0.7
Bus	\$12.29	0.5	6.9
Total	\$13.30	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

181,108 Annual Unlinked Trips (UPT)

Service Supplied

664,920 Annual Vehicle Revenue Miles (VRM)
 37,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,897,697 Total Operating Expenses

Database Information

NTDID: 3R05-30121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 3
 Facilities 1

Financial Information

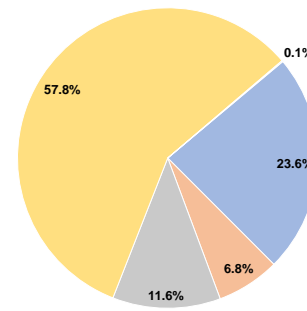
Sources of Operating Funds Expended

Fare Revenues	\$450,788	23.6%
Local Funds	\$130,000	6.8%
State Funds	\$221,935	11.6%
Federal Assistance	\$1,103,611	57.8%
Other Funds	\$2,204	0.1%
Total Operating Funds Expended	\$1,908,538	100.0%

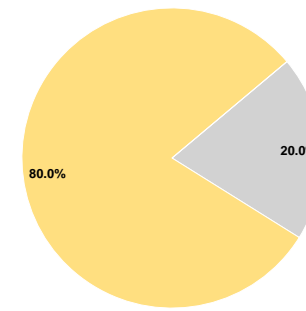
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$105,417	20.0%
Federal Assistance	\$421,670	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$527,087	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$768,847	\$314,732	\$110,935	13,183	260,676	19,660
Bus	10	-	\$1,128,850	\$136,056	\$416,152	167,925	404,244	17,497
Total	26	-	\$1,897,697	\$450,788	\$527,087	181,108	664,920	37,157

Performance Measures

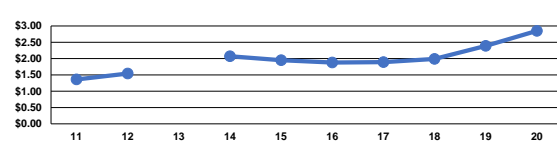
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$39.11
Bus	\$2.79	\$64.52
Total	\$2.85	\$51.07

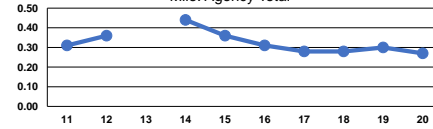
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.32	0.1	0.7
Bus	\$6.72	0.4	9.6
Total	\$10.48	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,908 Annual Unlinked Trips (UPT)

Service Supplied

124,917 Annual Vehicle Revenue Miles (VRM)
15,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,198 Total Operating Expenses

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles - 16
Service Vehicles -
Facilities -

Financial Information

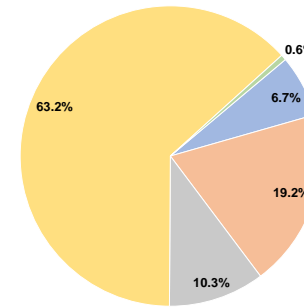
Sources of Operating Funds Expended

Fare Revenues	\$38,736	6.7%
Local Funds	\$111,284	19.2%
State Funds	\$60,000	10.3%
Federal Assistance	\$366,620	63.2%
Other Funds	\$3,419	0.6%
Total Operating Funds Expended	\$580,059	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$308,987	\$33,067	\$0	10,084	57,969	8,308
Bus	7	-	\$263,211	\$5,669	\$0	7,824	66,948	7,024
Total	14	-	\$572,198	\$38,736	\$0	17,908	124,917	15,332

Performance Measures

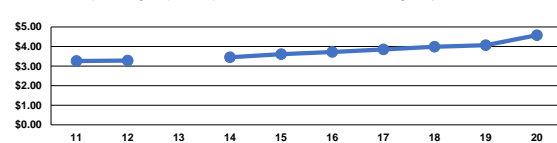
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$37.19
Bus	\$3.93	\$37.47
Total	\$4.58	\$37.32

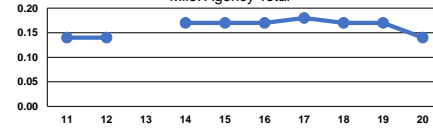
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.2	1.2
Bus	\$33.64	0.1	1.1
Total	\$31.95	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,894 Annual Unlinked Trips (UPT)

Service Supplied

736,526 Annual Vehicle Revenue Miles (VRM)
 29,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,840,307 Total Operating Expenses

Database Information

NTDID: 3R05-30135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 2
 Facilities 1

Financial Information

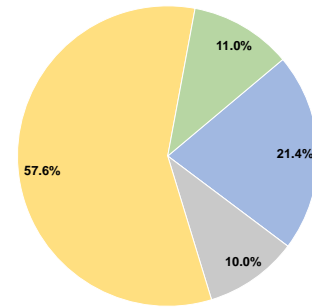
Sources of Operating Funds Expended

Fare Revenues	\$436,280	21.4%
Local Funds	\$0	0.0%
State Funds	\$205,036	10.0%
Federal Assistance	\$1,177,289	57.6%
Other Funds	\$224,081	11.0%
Total Operating Funds Expended	\$2,042,686	100.0%

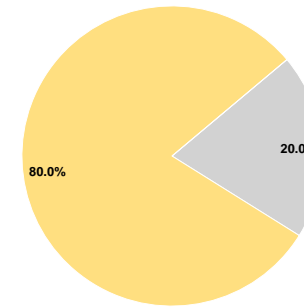
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,782	20.0%
Federal Assistance	\$651,127	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$813,909	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$501,915	\$371,398	\$68,750	24,300	183,109	8,902
Bus	12	-	\$1,338,392	\$64,882	\$745,159	75,594	553,417	20,655
Total	19	-	\$1,840,307	\$436,280	\$813,909	99,894	736,526	29,557

Performance Measures

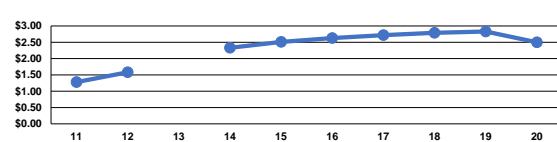
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$56.38
Bus	\$2.42	\$64.80
Total	\$2.50	\$62.26

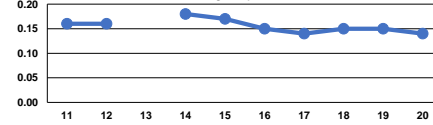
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.65	0.1	2.7
Bus	\$17.71	0.1	3.7
Total	\$18.42	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,967 Annual Unlinked Trips (UPT)

Service Supplied

241,618 Annual Vehicle Revenue Miles (VRM)
16,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,340 Total Operating Expenses

Database Information

NTDID: 3R05-30138
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

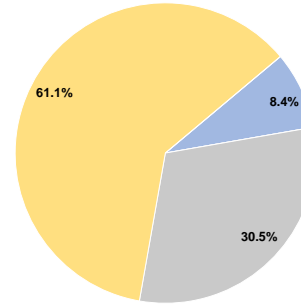
Sources of Operating Funds Expended

Fare Revenues	\$38,512	8.4%
Local Funds	\$0	0.0%
State Funds	\$140,600	30.5%
Federal Assistance	\$281,551	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,663	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$420,151	\$31,506	\$0	17,242	228,276	14,267
Bus	1	-	\$27,189	\$7,006	\$0	6,725	13,342	1,884
Total	10	-	\$447,340	\$38,512	\$0	23,967	241,618	16,151

Performance Measures

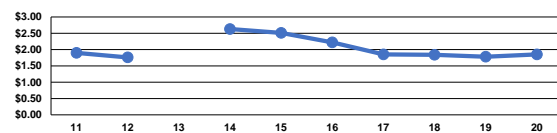
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$29.45
Bus	\$2.04	\$14.43
Total	\$1.85	\$27.70

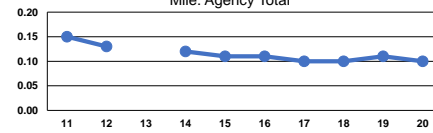
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.2
Bus	\$4.04	0.5	3.6
Total	\$18.66	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,049 Annual Unlinked Trips (UPT)

Service Supplied

390,428 Annual Vehicle Revenue Miles (VRM)
 14,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,977 Total Operating Expenses

Database Information

NTDID: 3R05-30140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 20
 Service Vehicles 2
 Facilities 1

Financial Information

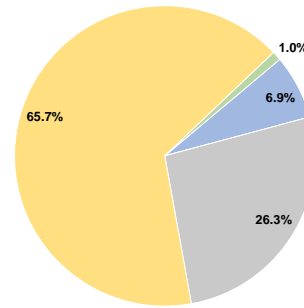
Sources of Operating Funds Expended

Fare Revenues	\$68,122	6.9%
Local Funds	\$0	0.0%
State Funds	\$258,648	26.3%
Federal Assistance	\$645,717	65.7%
Other Funds	\$9,607	1.0%
Total Operating Funds Expended	\$982,094	100.0%

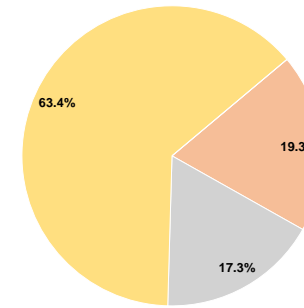
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,302	19.3%
State Funds	\$65,768	17.3%
Federal Assistance	\$241,300	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,370	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$439,639	\$21,616	\$0	12,772	96,964	6,657
Bus	5	-	\$537,338	\$46,506	\$380,370	33,277	293,464	8,136
Total	12	-	\$976,977	\$68,122	\$380,370	46,049	390,428	14,793

Performance Measures

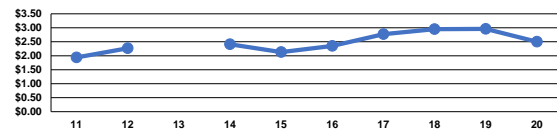
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$66.04
Bus	\$1.83	\$66.04
Total	\$2.50	\$66.04

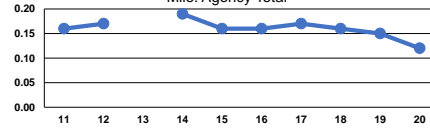
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.42	0.1	1.9
Bus	\$16.15	0.1	4.1
Total	\$21.22	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

175,003 Annual Unlinked Trips (UPT)

Service Supplied

447,900 Annual Vehicle Revenue Miles (VRM)
 21,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,055,464 Total Operating Expenses

Database Information

NTDID: 3R05-30149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 36
 Service Vehicles 1
 Facilities 1

Financial Information

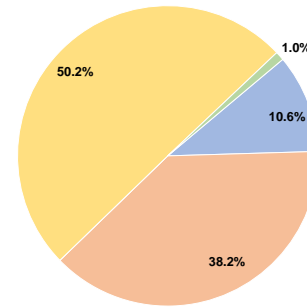
Sources of Operating Funds Expended

Fare Revenues	\$259,782	10.6%
Local Funds	\$933,751	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,407	50.2%
Other Funds	\$23,358	1.0%
Total Operating Funds Expended	\$2,442,298	100.0%

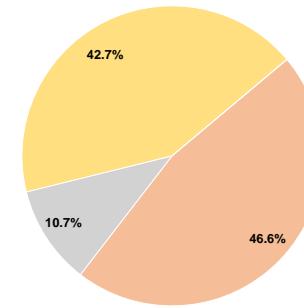
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,242	46.6%
State Funds	\$31,498	10.7%
Federal Assistance	\$125,992	42.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$547,135	\$161,134	\$137,242	25,863	164,922	7,468
Bus	12	-	\$1,508,329	\$98,648	\$157,490	149,140	282,978	14,056
Total	23	-	\$2,055,464	\$259,782	\$294,732	175,003	447,900	21,524

Performance Measures

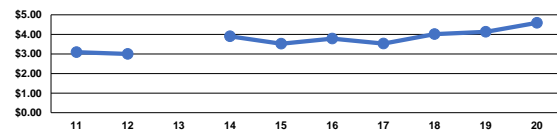
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$73.26
Bus	\$5.33	\$107.31
Total	\$4.59	\$95.50

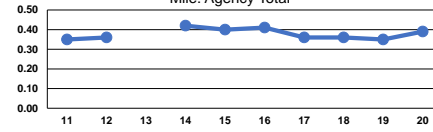
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.16	0.2	3.5
Bus	\$10.11	0.5	10.6
Total	\$11.75	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,685 Annual Unlinked Trips (UPT)

Service Supplied

133,873 Annual Vehicle Revenue Miles (VRM)
 14,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,487 Total Operating Expenses

Database Information

NTDID: 3R05-30162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

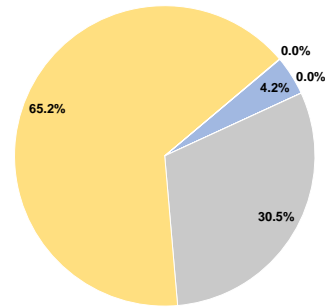
Sources of Operating Funds Expended

Fare Revenues	\$27,511	4.2%
Local Funds	\$100	0.0%
State Funds	\$197,980	30.5%
Federal Assistance	\$423,425	65.2%
Other Funds	\$310	0.0%
Total Operating Funds Expended	\$649,326	100.0%

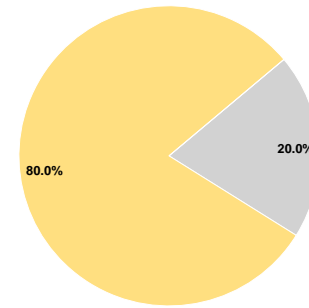
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,612	20.0%
Federal Assistance	\$54,448	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,060	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$614,487	\$27,511	\$68,060	34,685	133,873	14,448
Total	10	-	\$614,487	\$27,511	\$68,060	34,685	133,873	14,448

Performance Measures

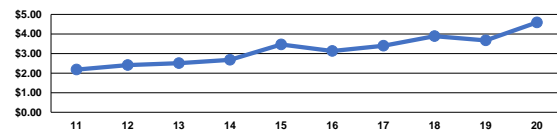
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.59
Total	\$4.59	\$42.53

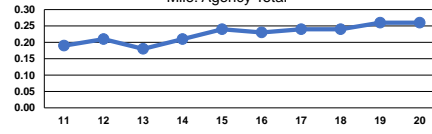
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.72	0.3
Total	\$17.72	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,383 Annual Unlinked Trips (UPT)

Service Supplied

893,446 Annual Vehicle Revenue Miles (VRM)
 41,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,923,773 Total Operating Expenses

Database Information

NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 36
 Service Vehicles 1
 Facilities 1

Financial Information

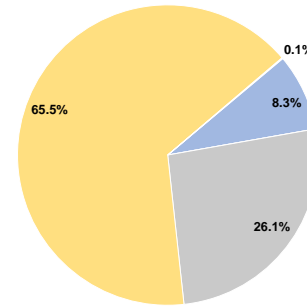
Sources of Operating Funds Expended

Fare Revenues	\$164,384	8.3%
Local Funds	\$0	0.0%
State Funds	\$514,509	26.1%
Federal Assistance	\$1,293,660	65.5%
Other Funds	\$2,049	0.1%
Total Operating Funds Expended	\$1,974,602	100.0%

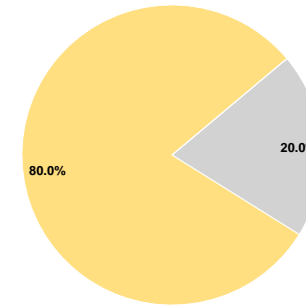
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,799	20.0%
Federal Assistance	\$115,196	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,995	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$766,900	\$105,049	\$66,370	18,042	442,574	25,057
Bus	10	-	\$1,156,873	\$59,335	\$77,625	81,341	450,872	16,378
Total	26	-	\$1,923,773	\$164,384	\$143,995	99,383	893,446	41,435

Performance Measures

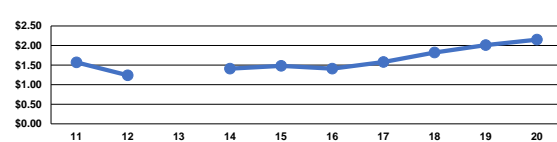
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$30.61
Bus	\$2.57	\$70.64
Total	\$2.15	\$46.43

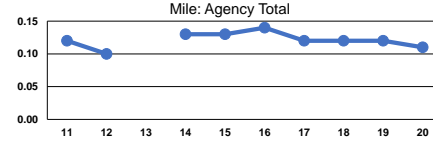
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.51	0.0	0.7
Bus	\$14.22	0.2	5.0
Total	\$19.36	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,861 Annual Unlinked Trips (UPT)

Service Supplied

234,421 Annual Vehicle Revenue Miles (VRM)
 22,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$713,378 Total Operating Expenses

Database Information

NTDID: 3R05-30190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 1

Financial Information

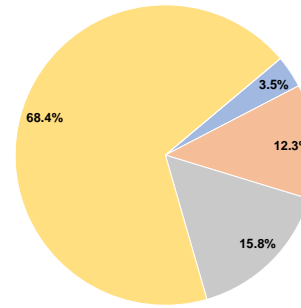
Sources of Operating Funds Expended

Fare Revenues	\$25,408	3.5%
Local Funds	\$90,000	12.3%
State Funds	\$115,345	15.8%
Federal Assistance	\$498,450	68.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$729,203	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$131,070	\$6,150	\$0	1,299	51,472	5,678
Bus	8	-	\$582,308	\$19,258	\$0	19,562	182,949	16,590
Total	22	-	\$713,378	\$25,408	\$0	20,861	234,421	22,268

Performance Measures

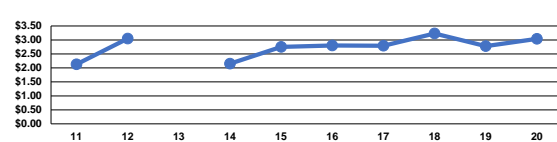
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$23.08
Bus	\$3.18	\$35.10
Total	\$3.04	\$32.04

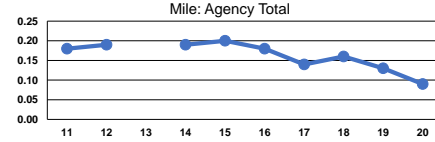
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.90	0.0	0.2
Bus	\$29.77	0.1	1.2
Total	\$34.20	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

289,631 Annual Unlinked Trips (UPT)

Service Supplied

482,298 Annual Vehicle Revenue Miles (VRM)
 33,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,576,382 Total Operating Expenses

Database Information

NTDID: 3R06-30069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 32
 Service Vehicles 27
 Facilities 3

Financial Information

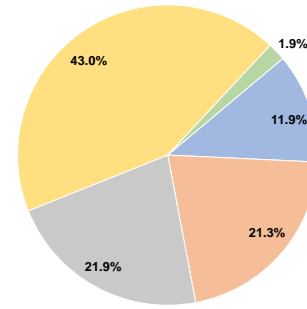
Sources of Operating Funds Expended

Fare Revenues	\$305,355	11.9%
Local Funds	\$548,155	21.3%
State Funds	\$564,999	21.9%
Federal Assistance	\$1,108,155	43.0%
Other Funds	\$49,718	1.9%
Total Operating Funds Expended	\$2,576,382	100.0%

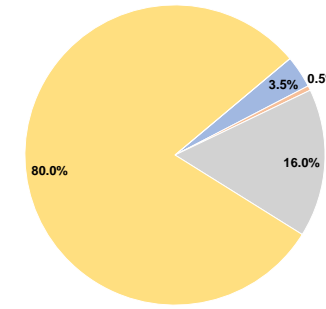
Sources of Capital Funds Expended

Fare Revenues	\$26,995	3.5%
Local Funds	\$3,928	0.5%
State Funds	\$123,692	16.0%
Federal Assistance	\$618,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,074	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,545,829	\$145,732	\$773,074	43,392	213,266	15,532
Bus	6	-	\$1,030,553	\$186,618	\$0	246,239	269,032	17,935
Total	18	-	\$2,576,382	\$332,350	\$773,074	289,631	482,298	33,467

Performance Measures

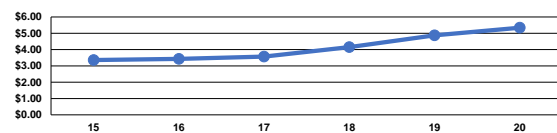
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.25	\$99.53
Bus	\$3.83	\$57.46
Total	\$5.34	\$76.98

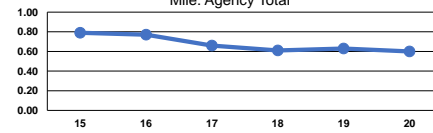
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.62	0.2	2.8
Bus	\$4.19	0.9	13.7
Total	\$8.90	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,973 Annual Unlinked Trips (UPT)

Service Supplied

465,333 Annual Vehicle Revenue Miles (VRM)
 20,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$889,879 Total Operating Expenses

Database Information

NTDID: 3R06-30114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

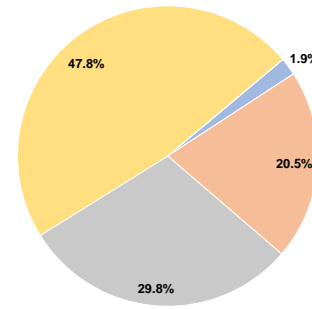
Sources of Operating Funds Expended

Fare Revenues	\$16,925	1.9%
Local Funds	\$182,501	20.5%
State Funds	\$265,456	29.8%
Federal Assistance	\$424,997	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$889,879	100.0%

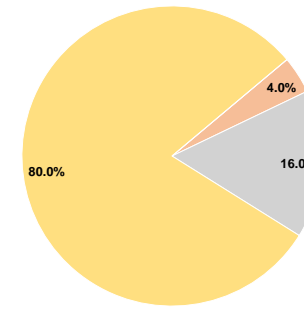
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,270	4.0%
State Funds	\$57,077	16.0%
Federal Assistance	\$285,387	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,734	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$80,089	\$1,523	\$32,106	4,689	42,658	2,950
Bus	12	-	\$809,790	\$15,402	\$324,628	59,284	422,675	17,435
Total	14	-	\$889,879	\$16,925	\$356,734	63,973	465,333	20,385

Performance Measures

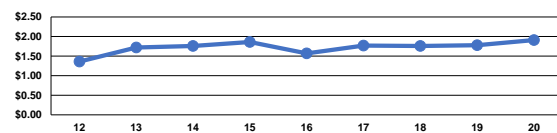
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$27.15
Bus	\$1.92	\$46.45
Total	\$1.91	\$43.65

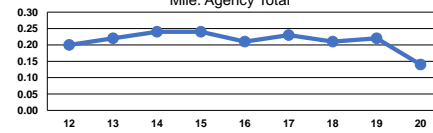
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.1	1.6
Bus	\$13.66	0.1	3.4
Total	\$13.91	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,762 Annual Unlinked Trips (UPT)

Service Supplied

217,274 Annual Vehicle Revenue Miles (VRM)
 19,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,561 Total Operating Expenses

Database Information

NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

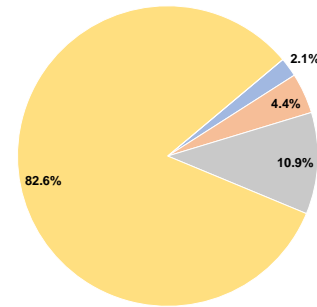
Sources of Operating Funds Expended

Fare Revenues	\$15,922	2.1%
Local Funds	\$33,563	4.4%
State Funds	\$84,370	10.9%
Federal Assistance	\$636,706	82.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,561	100.0%

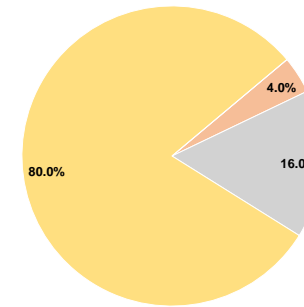
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,690	4.0%
State Funds	\$22,756	16.0%
Federal Assistance	\$113,782	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,228	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,528	\$796	\$0	1,988	10,864	991
Bus	9	-	\$732,033	\$15,126	\$142,228	37,774	206,410	18,839
Total	10	-	\$770,561	\$15,922	\$142,228	39,762	217,274	19,830

Performance Measures

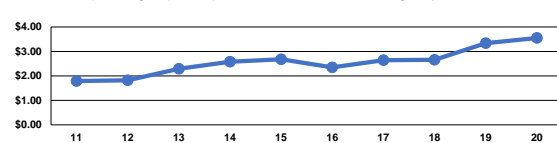
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$38.88
Bus	\$3.55	\$38.86
Total	\$3.55	\$38.86

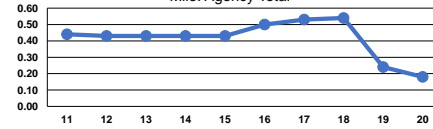
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	0.2	2.0
Bus	\$19.38	0.2	2.0
Total	\$19.38	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

192,058 Annual Unlinked Trips (UPT)

Service Supplied

852,978 Annual Vehicle Revenue Miles (VRM)
 53,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,269,913 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 36
 Service Vehicles 12
 Facilities 3

Financial Information

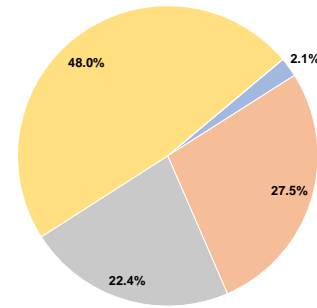
Sources of Operating Funds Expended

Fare Revenues	\$68,851	2.1%
Local Funds	\$899,243	27.5%
State Funds	\$733,844	22.4%
Federal Assistance	\$1,567,975	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,269,913	100.0%

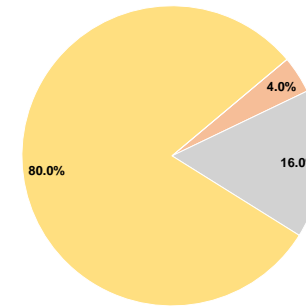
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,496	4.0%
State Funds	\$65,986	16.0%
Federal Assistance	\$329,929	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,411	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,536,859	\$32,360	\$271,885	41,221	419,893	25,209
Bus	16	-	\$1,733,054	\$36,491	\$140,526	150,837	433,085	28,268
Total	34	-	\$3,269,913	\$68,851	\$412,411	192,058	852,978	53,477

Performance Measures

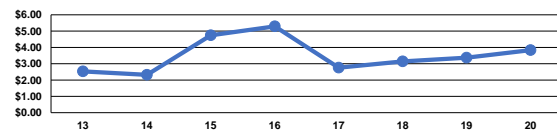
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$60.96
Bus	\$4.00	\$61.31
Total	\$3.83	\$61.15

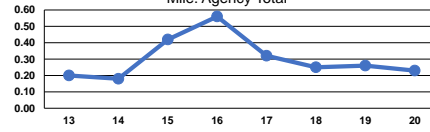
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.28	0.1	1.6
Bus	\$11.49	0.3	5.3
Total	\$17.03	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,912 Annual Unlinked Trips (UPT)

Service Supplied

580,040 Annual Vehicle Revenue Miles (VRM)
 38,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,105,897 Total Operating Expenses

Database Information

NTDID: 3R06-30132
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 51
 Service Vehicles 5
 Facilities 1

Financial Information

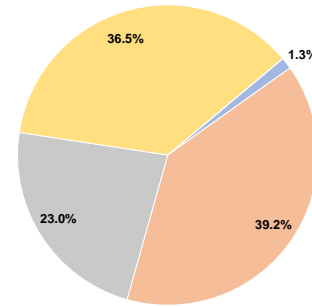
Sources of Operating Funds Expended

Fare Revenues	\$26,577	1.3%
Local Funds	\$825,964	39.2%
State Funds	\$485,122	23.0%
Federal Assistance	\$768,234	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,105,897	100.0%

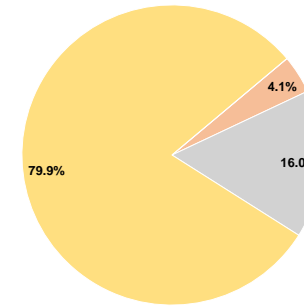
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,027	4.1%
State Funds	\$62,322	16.0%
Federal Assistance	\$311,611	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$389,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$2,105,897	\$26,577	\$389,960	60,912	580,040	38,006
Total	44	-	\$2,105,897	\$26,577	\$389,960	60,912	580,040	38,006

Performance Measures

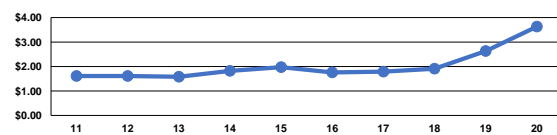
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$55.41
Total	\$3.63	\$55.41

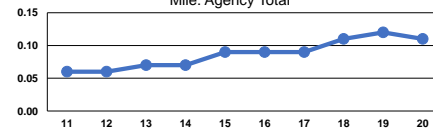
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.57	0.1	1.6
Total	\$34.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,634 Annual Unlinked Trips (UPT)

Service Supplied

53,874 Annual Vehicle Revenue Miles (VRM)
 5,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,642 Total Operating Expenses

Database Information

NTDID: 3R06-30142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

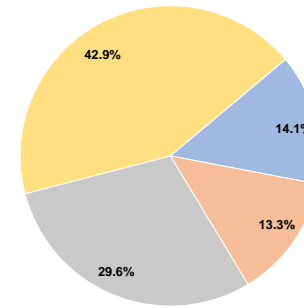
Sources of Operating Funds Expended

Fare Revenues	\$18,158	14.1%
Local Funds	\$17,157	13.3%
State Funds	\$38,085	29.6%
Federal Assistance	\$55,242	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,642	\$18,158	\$0	11,634	53,874	5,208
Total	2	-	\$128,642	\$18,158	\$0	11,634	53,874	5,208

Performance Measures

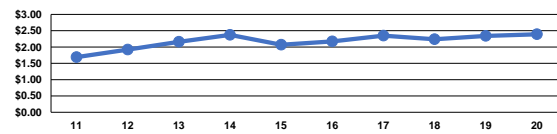
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$24.70
Total	\$2.39	\$24.70

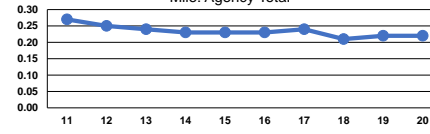
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.06	0.2	2.2
Total	\$11.06	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,562 Annual Unlinked Trips (UPT)

Service Supplied

13,998 Annual Vehicle Revenue Miles (VRM)
 892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,386 Total Operating Expenses

Database Information

NTDID: 3R06-30147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

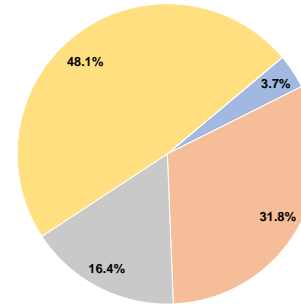
Sources of Operating Funds Expended

Fare Revenues	\$2,909	3.7%
Local Funds	\$24,907	31.8%
State Funds	\$12,831	16.4%
Federal Assistance	\$37,739	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$78,386	\$2,909	\$0	11,562	13,998	892
Total	3	-	\$78,386	\$2,909	\$0	11,562	13,998	892

Performance Measures

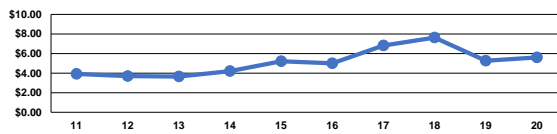
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.60	\$87.88
Total	\$5.60	\$87.88

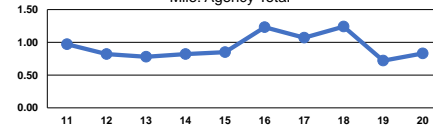
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.78	0.8	13.0
Total	\$6.78	0.8	13.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,190 Annual Unlinked Trips (UPT)

Service Supplied

322,904 Annual Vehicle Revenue Miles (VRM)
20,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,092,963 Total Operating Expenses

Database Information

NTDID: 3R06-30154
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities -

Financial Information

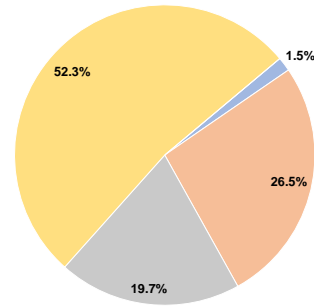
Sources of Operating Funds Expended

Fare Revenues	\$16,675	1.5%
Local Funds	\$289,608	26.5%
State Funds	\$215,198	19.7%
Federal Assistance	\$571,482	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,092,963	100.0%

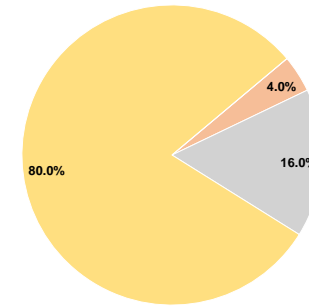
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,842	4.0%
State Funds	\$19,371	16.0%
Federal Assistance	\$96,853	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,066	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,092,963	\$16,675	\$121,066	56,190	322,904	20,914
Total	12	-	\$1,092,963	\$16,675	\$121,066	56,190	322,904	20,914

Performance Measures

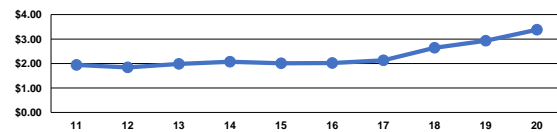
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$52.26
Total	\$3.38	\$52.26

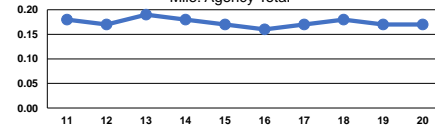
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.45	0.2	2.7
Total	\$19.45	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,967 Annual Unlinked Trips (UPT)

Service Supplied

49,667 Annual Vehicle Revenue Miles (VRM)
 3,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,631 Total Operating Expenses

Database Information

NTDID: 3R06-30157
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

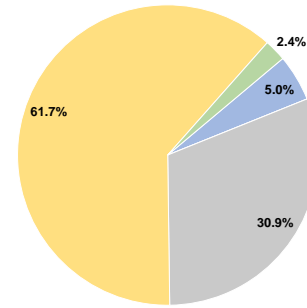
Sources of Operating Funds Expended

Fare Revenues	\$4,701	5.0%
Local Funds	\$0	0.0%
State Funds	\$28,913	30.9%
Federal Assistance	\$57,816	61.7%
Other Funds	\$2,201	2.4%
Total Operating Funds Expended	\$93,631	100.0%

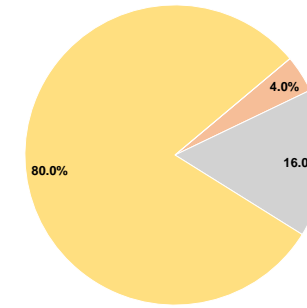
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220	4.0%
State Funds	\$880	16.0%
Federal Assistance	\$4,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$93,631	\$4,701	\$5,500	16,967	49,667	3,021
Total	2	-	\$93,631	\$4,701	\$5,500	16,967	49,667	3,021

Performance Measures

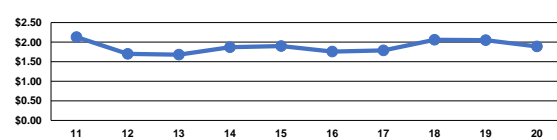
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.89	\$30.99
Total	\$1.89	\$30.99

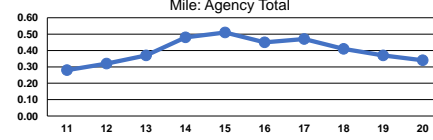
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.52	0.3	5.6
Total	\$5.52	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,414 Annual Unlinked Trips (UPT)

Service Supplied

131,091 Annual Vehicle Revenue Miles (VRM)
 7,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,705 Total Operating Expenses

Database Information

NTDID: 3R06-30164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 4
 Service Vehicles 1
 Facilities -

Financial Information

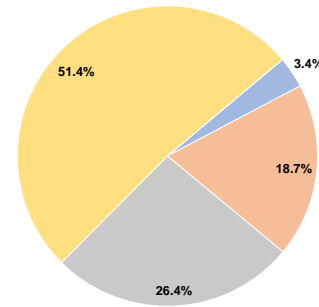
Sources of Operating Funds Expended

Fare Revenues	\$10,856	3.4%
Local Funds	\$60,084	18.7%
State Funds	\$84,803	26.4%
Federal Assistance	\$164,962	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,705	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$320,705	\$10,856	\$0	43,414	131,091	7,813
Total	3	-	\$320,705	\$10,856	\$0	43,414	131,091	7,813

Performance Measures

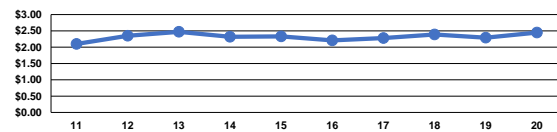
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.45	\$41.05
Total	\$2.45	\$41.05

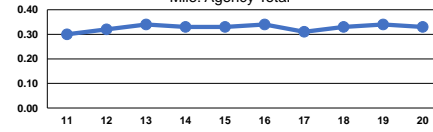
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.39	0.3	5.6
Total	\$7.39	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

122,171 Annual Unlinked Trips (UPT)

Service Supplied

191,013 Annual Vehicle Revenue Miles (VRM)
 12,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,749 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

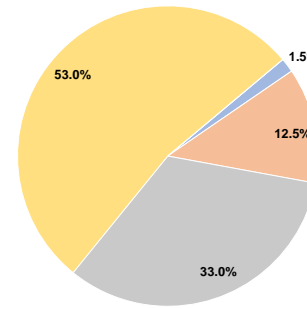
Sources of Operating Funds Expended

Fare Revenues	\$9,935	1.5%
Local Funds	\$80,207	12.5%
State Funds	\$212,183	33.0%
Federal Assistance	\$341,424	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,749	100.0%

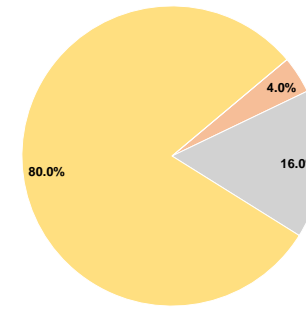
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160	4.0%
State Funds	\$640	16.0%
Federal Assistance	\$3,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$22,819	\$2,147	\$0	4,293	18,104	1,077
Bus	11	-	\$620,930	\$7,788	\$4,000	117,878	172,909	11,722
Total	15	-	\$643,749	\$9,935	\$4,000	122,171	191,013	12,799

Performance Measures

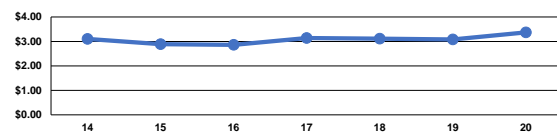
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$21.19	\$1.26	\$21.19
Bus	\$3.59	\$52.97	\$3.59	\$52.97
Total	\$3.37	\$50.30	\$3.37	\$50.30

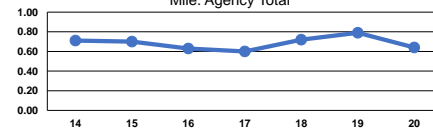
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.32	0.2	0.2	4.0
Bus	\$5.27	0.7	0.7	10.1
Total	\$5.27	0.6	0.6	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

108,853 Annual Unlinked Trips (UPT)

Service Supplied

1,263,523 Annual Vehicle Revenue Miles (VRM)
 53,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,195,139 Total Operating Expenses

Database Information

NTDID: 3R06-30172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 58
 Service Vehicles 9
 Facilities 2

Financial Information

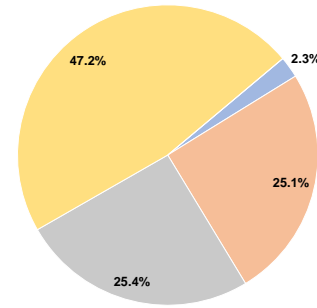
Sources of Operating Funds Expended

Fare Revenues	\$73,690	2.3%
Local Funds	\$803,051	25.1%
State Funds	\$811,448	25.4%
Federal Assistance	\$1,506,950	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,195,139	100.0%

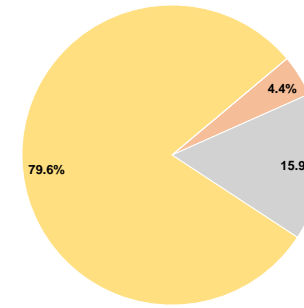
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,355	4.4%
State Funds	\$90,628	15.9%
Federal Assistance	\$453,796	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$569,779	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$3,195,139	\$73,690	\$569,779	108,853	1,263,523	53,399
Total	36	-	\$3,195,139	\$73,690	\$569,779	108,853	1,263,523	53,399

Performance Measures

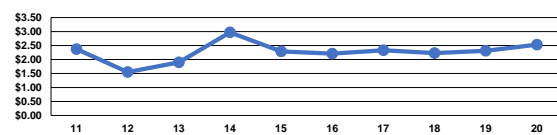
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$59.84
Total	\$2.53	\$59.84

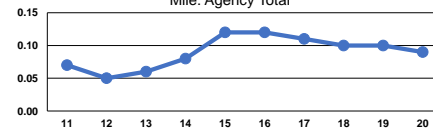
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.35	0.1	2.0
Total	\$29.35	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

118,799 Annual Unlinked Trips (UPT)

Service Supplied

650,805 Annual Vehicle Revenue Miles (VRM)
 31,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,784,060 Total Operating Expenses

Database Information

NTDID: 3R06-30174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 46
 Service Vehicles 5
 Facilities 1

Financial Information

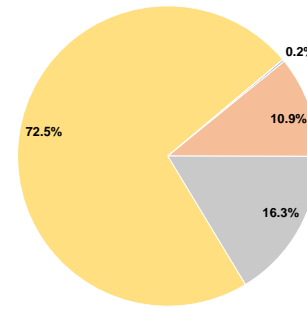
Sources of Operating Funds Expended

Fare Revenues	\$4,367	0.2%
Local Funds	\$194,434	10.9%
State Funds	\$291,042	16.3%
Federal Assistance	\$1,294,217	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,784,060	100.0%

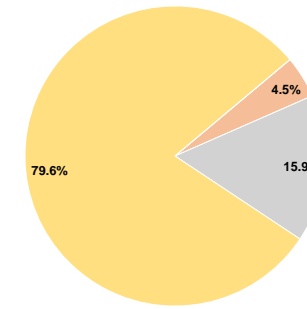
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,964	4.5%
State Funds	\$31,455	15.9%
Federal Assistance	\$157,282	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,701	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,784,060	\$4,367	\$197,701	118,799	650,805	31,364
Total	40	-	\$1,784,060	\$4,367	\$197,701	118,799	650,805	31,364

Performance Measures

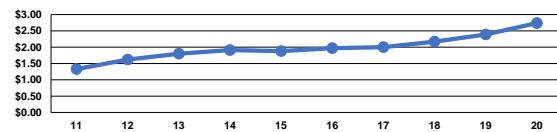
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.74	\$56.88
Total	\$2.74	\$56.88

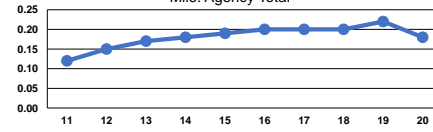
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.02	0.2	3.8
Total	\$15.02	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,773 Annual Unlinked Trips (UPT)

Service Supplied

334,316 Annual Vehicle Revenue Miles (VRM)
 19,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,292,250 Total Operating Expenses

Database Information

NTDID: 3R06-30178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1

Financial Information

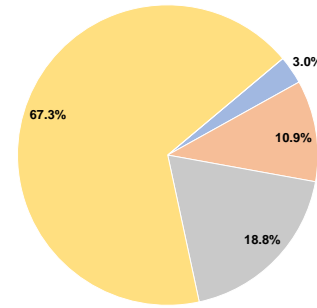
Sources of Operating Funds Expended

Fare Revenues	\$39,238	3.0%
Local Funds	\$141,142	10.9%
State Funds	\$242,802	18.8%
Federal Assistance	\$869,068	67.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,292,250	100.0%

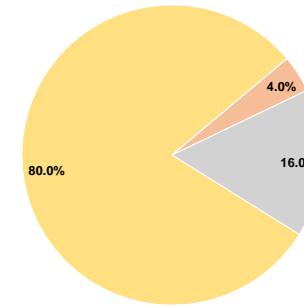
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$745	4.0%
State Funds	\$2,979	16.0%
Federal Assistance	\$14,897	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,621	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,292,250	\$39,238	\$18,621	56,773	334,316	19,729
Total	24	-	\$1,292,250	\$39,238	\$18,621	56,773	334,316	19,729

Performance Measures

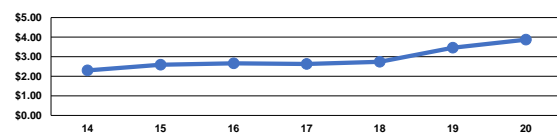
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.50
Total	\$3.87	\$65.50

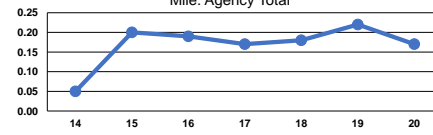
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.76	0.2	2.9
Total	\$22.76	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,786 Annual Unlinked Trips (UPT)

Service Supplied

367,573 Annual Vehicle Revenue Miles (VRM)
 14,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,588 Total Operating Expenses

Database Information

NTDID: 3R06-30184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 15
 Service Vehicles 3
 Facilities 1

Financial Information

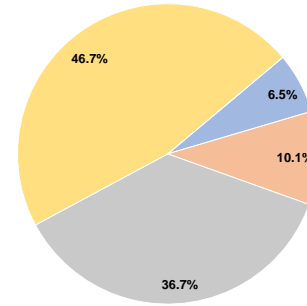
Sources of Operating Funds Expended

Fare Revenues	\$19,375	6.5%
Local Funds	\$29,814	10.1%
State Funds	\$108,791	36.7%
Federal Assistance	\$138,608	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,588	100.0%

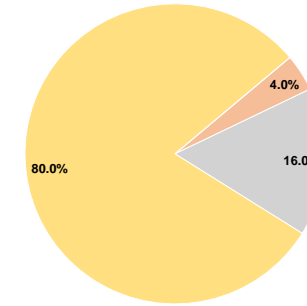
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,681	4.0%
State Funds	\$22,724	16.0%
Federal Assistance	\$113,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,023	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	8	-	\$296,588	\$19,375	\$142,023	28,786	367,573	14,584
Total	8	-	\$296,588	\$19,375	\$142,023	28,786	367,573	14,584

Performance Measures

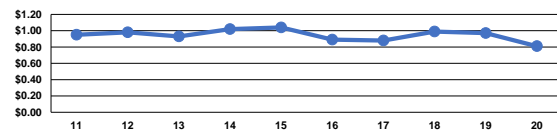
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.81	\$20.34	\$0.81	\$20.34
Total	\$0.81	\$20.34	\$0.81	\$20.34

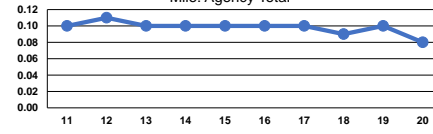
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.30	0.1	2.0
Total	\$10.30	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,462 Annual Unlinked Trips (UPT)

Service Supplied

41,782 Annual Vehicle Revenue Miles (VRM)
 2,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,517 Total Operating Expenses

Database Information

NTDID: 3R06-31025
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

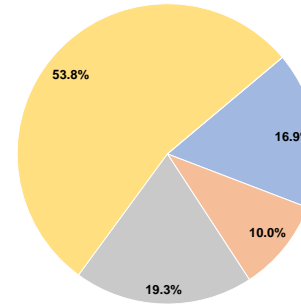
Sources of Operating Funds Expended

Fare Revenues	\$27,335	16.9%
Local Funds	\$16,128	10.0%
State Funds	\$31,135	19.3%
Federal Assistance	\$86,919	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	1	-	\$161,517	\$27,335	\$0	8,462	41,782	2,410
Total	1	-	\$161,517	\$27,335	\$0	8,462	41,782	2,410

Performance Measures

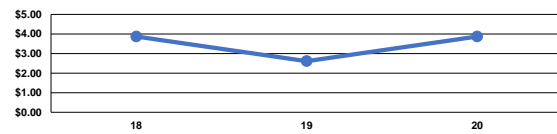
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$67.02	\$3.87	\$67.02
Total	\$3.87	\$67.02	\$3.87	\$67.02

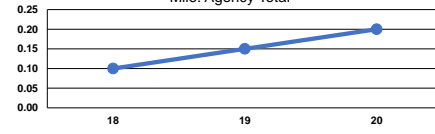
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.09	0.2	\$19.09	0.2	\$19.09	3.5
Total	\$19.09	0.2	\$19.09	0.2	\$19.09	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,927 Annual Unlinked Trips (UPT)

Service Supplied

91,168 Annual Vehicle Revenue Miles (VRM)
 6,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,839 Total Operating Expenses

Database Information

NTDID: 4R01-40907
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

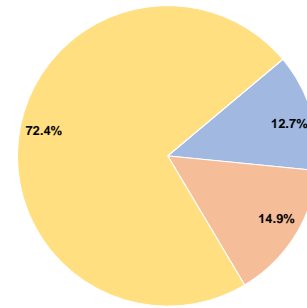
Sources of Operating Funds Expended

Fare Revenues	\$35,970	12.7%
Local Funds	\$42,275	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$205,594	72.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,839	100.0%

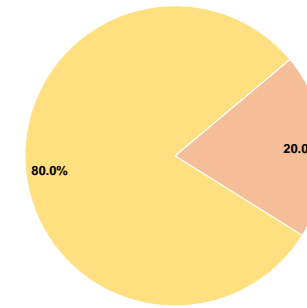
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,746	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,980	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,726	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$283,839	\$35,970	\$108,726	19,927	91,168	6,866
Total	7	-	\$283,839	\$35,970	\$108,726	19,927	91,168	6,866

Performance Measures

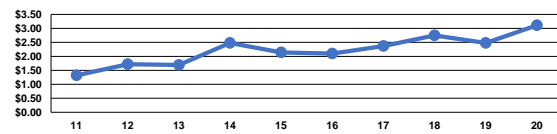
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$41.34
Total	\$3.11	\$41.34

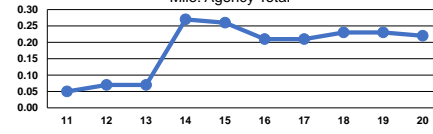
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.2	2.9
Total	\$14.24	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,794 Annual Unlinked Trips (UPT)

Service Supplied

44,702 Annual Vehicle Revenue Miles (VRM)
 3,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,190 Total Operating Expenses

Database Information

NTDID: 4R01-40926
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

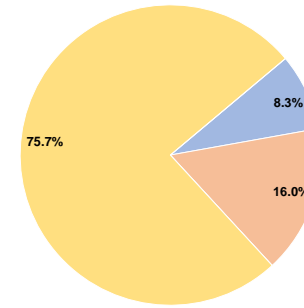
Sources of Operating Funds Expended

Fare Revenues	\$20,902	8.3%
Local Funds	\$40,267	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,021	75.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$252,190	\$20,902	\$0	12,794	44,702	3,002
Total	7	-	\$252,190	\$20,902	\$0	12,794	44,702	3,002

Performance Measures

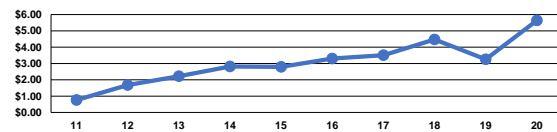
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$84.01
Total	\$5.64	\$84.01

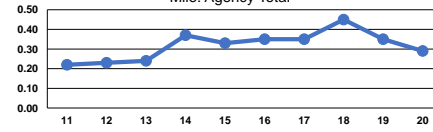
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.3	4.3
Total	\$19.71	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,882 Annual Unlinked Trips (UPT)

Service Supplied

142,409 Annual Vehicle Revenue Miles (VRM)
 6,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$489,188 Total Operating Expenses

Database Information

NTDID: 4R01-40960
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

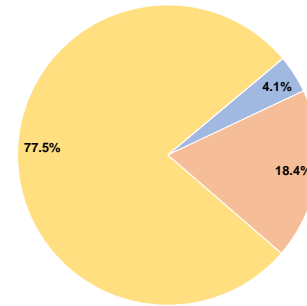
Sources of Operating Funds Expended

Fare Revenues	\$19,966	4.1%
Local Funds	\$89,921	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$379,301	77.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$489,188	100.0%

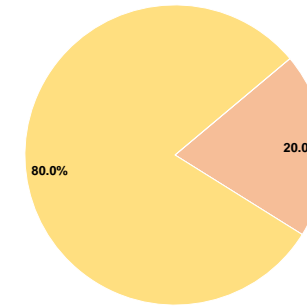
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,361	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,439	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,800	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$489,188	\$19,966	\$111,800	4,882	142,409	6,434
Total	5	-	\$489,188	\$19,966	\$111,800	4,882	142,409	6,434

Performance Measures

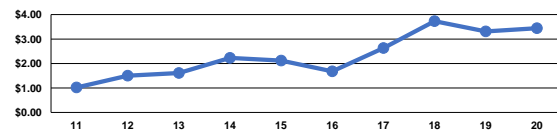
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$76.03
Total	\$3.44	\$76.03

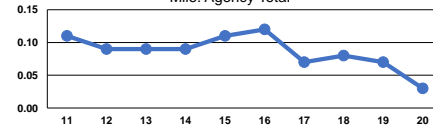
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.20	0.0	0.8
Total	\$100.20	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,484 Annual Unlinked Trips (UPT)

Service Supplied

119,954 Annual Vehicle Revenue Miles (VRM)
 4,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$347,071 Total Operating Expenses

Database Information

NTDID: 4R01-40963
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

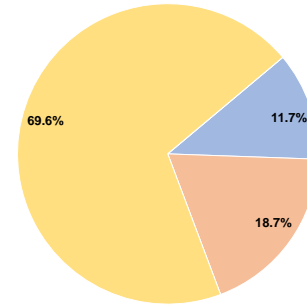
Sources of Operating Funds Expended

Fare Revenues	\$40,513	11.7%
Local Funds	\$64,948	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$241,610	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,071	100.0%

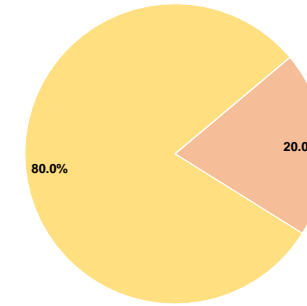
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,462	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,852	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,314	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$347,071	\$40,513	\$112,314	8,484	119,954	4,023
Total	7	-	\$347,071	\$40,513	\$112,314	8,484	119,954	4,023

Performance Measures

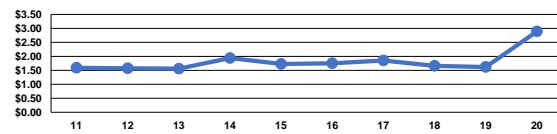
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$86.27
Total	\$2.89	\$86.27

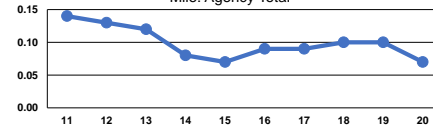
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.91	0.1	2.1
Total	\$40.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,255 Annual Unlinked Trips (UPT)

Service Supplied

227,129 Annual Vehicle Revenue Miles (VRM)
 18,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,530 Total Operating Expenses

Database Information

NTDID: 4R01-40965
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 38
 Service Vehicles 1
 Facilities -

Financial Information

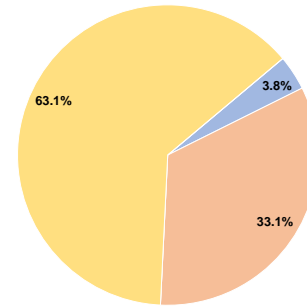
Sources of Operating Funds Expended

Fare Revenues	\$27,488	3.8%
Local Funds	\$242,336	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$461,706	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$731,530	100.0%

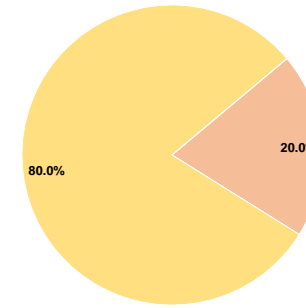
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,805	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$771,201	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$964,006	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$731,530	\$27,488	\$964,006	30,255	227,129	18,158
Total	30	-	\$731,530	\$27,488	\$964,006	30,255	227,129	18,158

Performance Measures

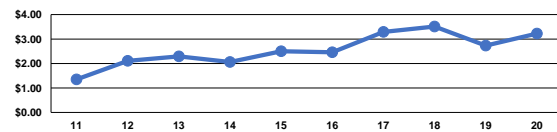
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$40.29
Total	\$3.22	\$40.29

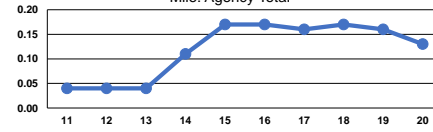
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.1	1.7
Total	\$24.18	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,137 Annual Unlinked Trips (UPT)

Service Supplied

93,463 Annual Vehicle Revenue Miles (VRM)
 4,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,358 Total Operating Expenses

Database Information

NTDID: 4R01-40982
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

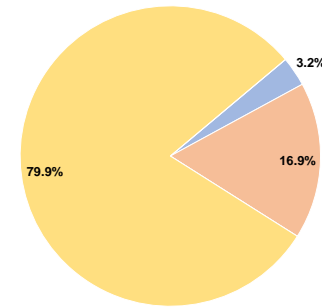
Sources of Operating Funds Expended

Fare Revenues	\$8,353	3.2%
Local Funds	\$44,318	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$209,687	79.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,358	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$262,358	\$8,353	\$0	11,137	93,463	4,759
Total	4	-	\$262,358	\$8,353	\$0	11,137	93,463	4,759

Performance Measures

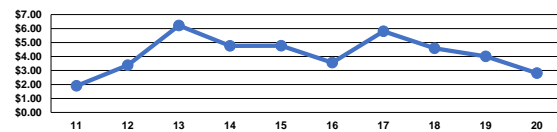
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$55.13
Total	\$2.81	\$55.13

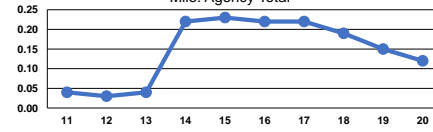
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.56	0.1	2.3
Total	\$23.56	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,889 Annual Unlinked Trips (UPT)

Service Supplied

75,137 Annual Vehicle Revenue Miles (VRM)
 4,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,528 Total Operating Expenses

Database Information

NTDID: 4R01-40986
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

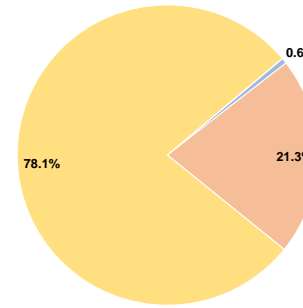
Sources of Operating Funds Expended

Fare Revenues	\$2,052	0.6%
Local Funds	\$71,738	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$262,738	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$336,528	\$2,052	\$0	7,889	75,137	4,316
Total	4	-	\$336,528	\$2,052	\$0	7,889	75,137	4,316

Performance Measures

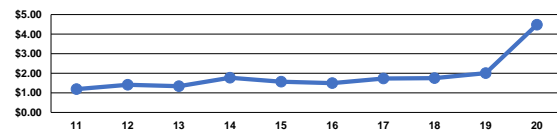
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$77.97
Total	\$4.48	\$77.97

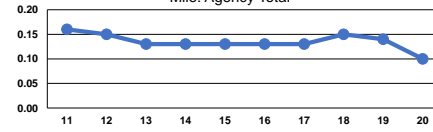
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.66	0.1	1.8
Total	\$42.66	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,922 Annual Unlinked Trips (UPT)

Service Supplied

85,354 Annual Vehicle Revenue Miles (VRM)
2,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,471 Total Operating Expenses

Database Information

NTDID: 4R01-41000
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

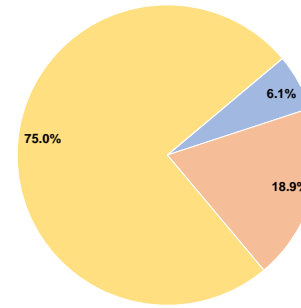
Sources of Operating Funds Expended

Fare Revenues	\$12,589	6.1%
Local Funds	\$39,297	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$155,585	75.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,471	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$207,471	\$12,589	\$0	4,922	85,354	2,519
Total	6	-	\$207,471	\$12,589	\$0	4,922	85,354	2,519

Performance Measures

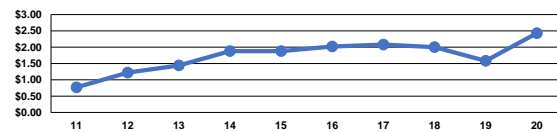
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$82.36
Total	\$2.43	\$82.36

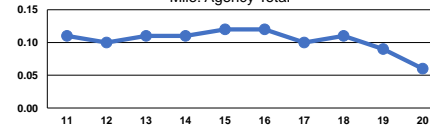
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.15	0.1	2.0
Total	\$42.15	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,364 Annual Unlinked Trips (UPT)

Service Supplied

77,151 Annual Vehicle Revenue Miles (VRM)
4,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,930 Total Operating Expenses

Database Information

NTDID: 4R01-41009
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

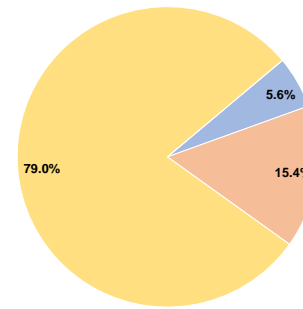
Sources of Operating Funds Expended

Fare Revenues	\$11,372	5.6%
Local Funds	\$31,253	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$160,305	79.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$202,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$202,930	\$11,372	\$0	13,364	77,151	4,089
Total	4	-	\$202,930	\$11,372	\$0	13,364	77,151	4,089

Performance Measures

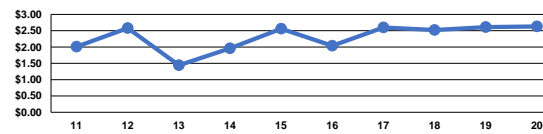
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$49.63
Total	\$2.63	\$49.63

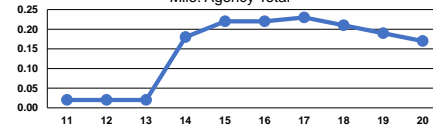
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.18	0.2	3.3
Total	\$15.18	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,298 Annual Unlinked Trips (UPT)

Service Supplied

143,123 Annual Vehicle Revenue Miles (VRM)
 6,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,064 Total Operating Expenses

Database Information

NTDID: 4R01-41076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

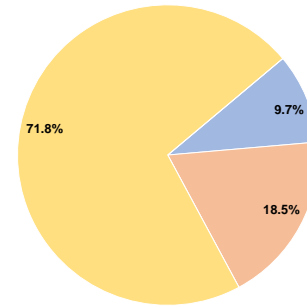
Sources of Operating Funds Expended

Fare Revenues	\$69,566	9.7%
Local Funds	\$132,416	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$513,082	71.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$715,064	100.0%

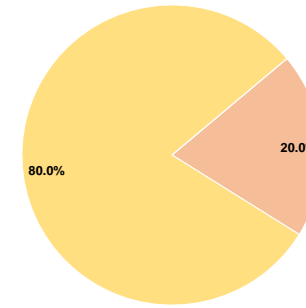
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,828	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$159,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,140	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$715,064	\$69,566	\$199,140	18,298	143,123	6,637
Total	4	-	\$715,064	\$69,566	\$199,140	18,298	143,123	6,637

Performance Measures

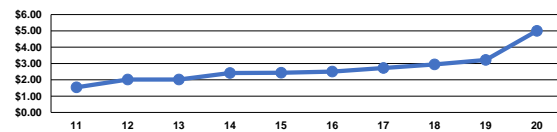
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$107.74
Total	\$5.00	\$107.74

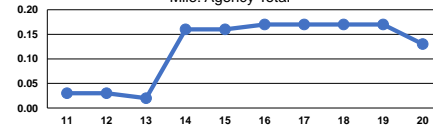
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.08	0.1	2.8
Total	\$39.08	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,801 Annual Unlinked Trips (UPT)

Service Supplied

201,633 Annual Vehicle Revenue Miles (VRM)
 12,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$761,040 Total Operating Expenses

Database Information

NTDID: 4R01-41084
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

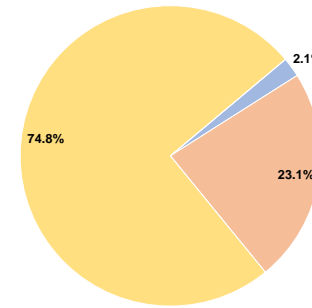
Sources of Operating Funds Expended

Fare Revenues	\$16,096	2.1%
Local Funds	\$175,802	23.1%
State Funds	\$0	0.0%
Federal Assistance	\$569,142	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$761,040	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$761,040	\$16,096	\$0	36,801	201,633	12,613
Total	15	-	\$761,040	\$16,096	\$0	36,801	201,633	12,613

Performance Measures

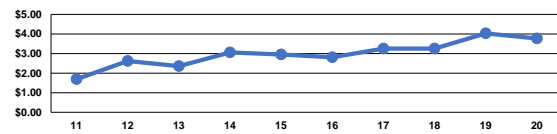
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$60.34
Total	\$3.77	\$60.34

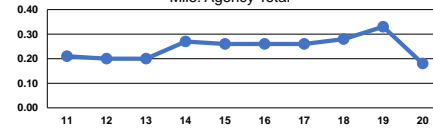
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.2	2.9
Total	\$20.68	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,351 Annual Unlinked Trips (UPT)

Service Supplied

9,230 Annual Vehicle Revenue Miles (VRM)
731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$186,416 Total Operating Expenses

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

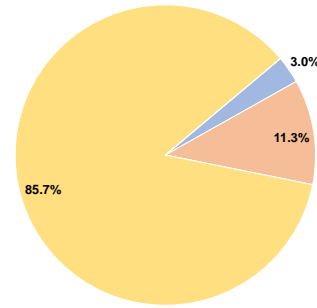
Sources of Operating Funds Expended

Fare Revenues	\$5,524	3.0%
Local Funds	\$21,082	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$159,810	85.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,416	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$186,416	\$5,524	\$0	3,351	9,230	731
Total	5	-	\$186,416	\$5,524	\$0	3,351	9,230	731

Performance Measures

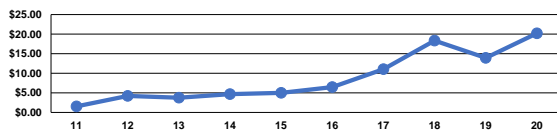
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.20	\$255.02
Total	\$20.20	\$255.02

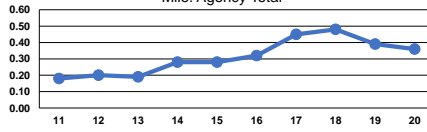
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.63	0.4	4.6
Total	\$55.63	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,217 Annual Unlinked Trips (UPT)

Service Supplied

125,465 Annual Vehicle Revenue Miles (VRM)
 9,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,518 Total Operating Expenses

Database Information

NTDID: 4R01-41107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

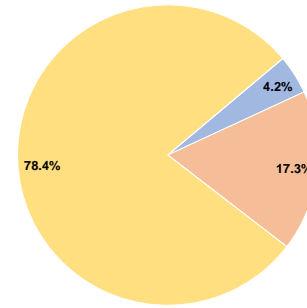
Sources of Operating Funds Expended

Fare Revenues	\$15,058	4.2%
Local Funds	\$62,000	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$280,460	78.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,518	100.0%

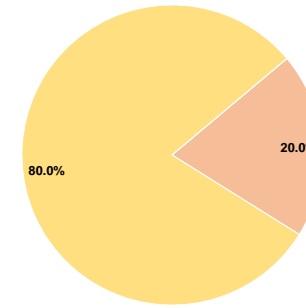
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,541	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,166	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,707	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687
Total	10	-	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687

Performance Measures

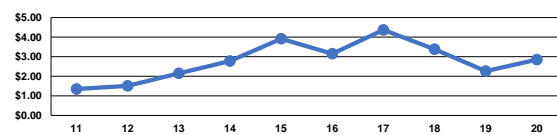
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.91
Total	\$2.85	\$36.91

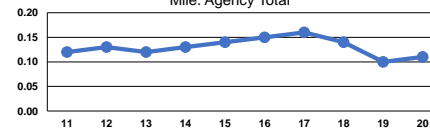
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.05	0.1	1.4
Total	\$27.05	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,053 Annual Unlinked Trips (UPT)

Service Supplied

47,162 Annual Vehicle Revenue Miles (VRM)
 2,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,870 Total Operating Expenses

Database Information

NTDID: 4R01-41118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

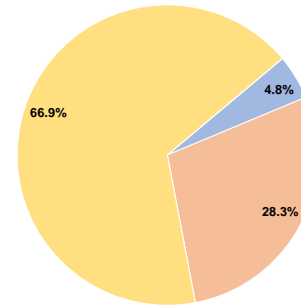
Sources of Operating Funds Expended

Fare Revenues	\$10,679	4.8%
Local Funds	\$62,824	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$148,367	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,870	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$221,870	\$10,679	\$0	5,053	47,162	2,775
Total	-	6	\$221,870	\$10,679	\$0	5,053	47,162	2,775

Performance Measures

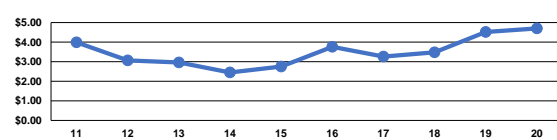
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$79.95
Total	\$4.70	\$79.95

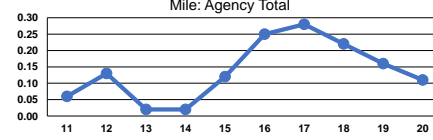
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.91	0.1	1.8
Total	\$43.91	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,576 Annual Unlinked Trips (UPT)

Service Supplied

69,055 Annual Vehicle Revenue Miles (VRM)
 2,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,518 Total Operating Expenses

Database Information

NTDID: 4R01-41125
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles 1
 Facilities 1

Financial Information

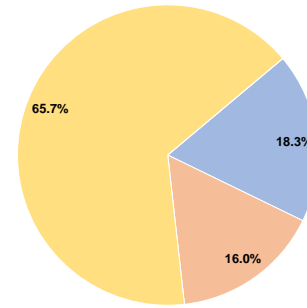
Sources of Operating Funds Expended

Fare Revenues	\$30,666	18.3%
Local Funds	\$26,859	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,993	65.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,518	100.0%

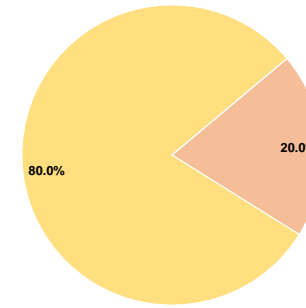
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,028	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,114	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,142	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$167,518	\$30,666	\$55,142	9,576	69,055	2,428
Total	4	-	\$167,518	\$30,666	\$55,142	9,576	69,055	2,428

Performance Measures

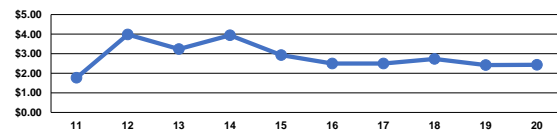
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$68.99
Total	\$2.43	\$68.99

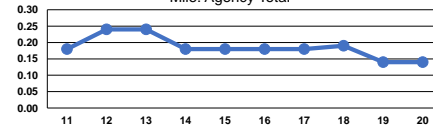
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.49	0.1	3.9
Total	\$17.49	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,495 Annual Unlinked Trips (UPT)

Service Supplied

231,048 Annual Vehicle Revenue Miles (VRM)
 9,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$541,827 Total Operating Expenses

Database Information

NTDID: 4R01-41129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

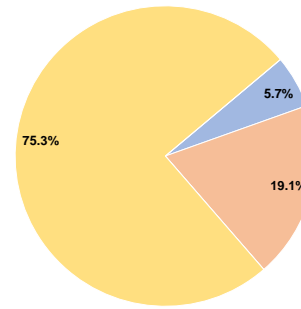
Sources of Operating Funds Expended

Fare Revenues	\$30,692	5.7%
Local Funds	\$103,314	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$407,821	75.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$541,827	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$541,827	\$30,692	\$0	24,495	231,048	9,239
Total	7	-	\$541,827	\$30,692	\$0	24,495	231,048	9,239

Performance Measures

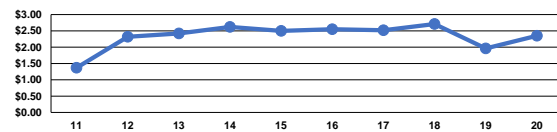
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$58.65
Total	\$2.35	\$58.65

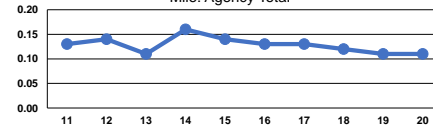
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.12	0.1	2.7
Total	\$22.12	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,527 Annual Unlinked Trips (UPT)

Service Supplied

20,352 Annual Vehicle Revenue Miles (VRM)
 2,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,229 Total Operating Expenses

Database Information

NTDID: 4R01-41173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

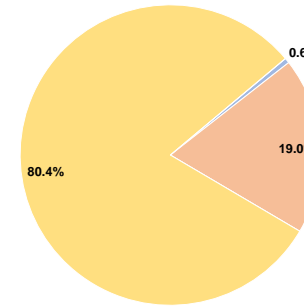
Sources of Operating Funds Expended

Fare Revenues	\$793	0.6%
Local Funds	\$27,252	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,184	80.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$28,716	\$237	\$0	106	587	72
Bus	-	1	\$114,513	\$556	\$0	2,421	19,765	2,419
Total	-	3	\$143,229	\$793	\$0	2,527	20,352	2,491

Performance Measures

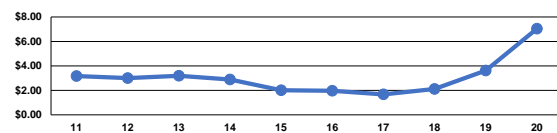
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$48.92	\$398.83
Bus	\$5.79	\$47.34
Total	\$7.04	\$57.50

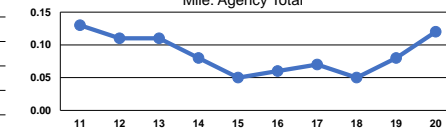
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$270.91	0.2	1.5
Bus	\$47.30	0.1	1.0
Total	\$56.68	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,369 Annual Unlinked Trips (UPT)

Service Supplied

76,501 Annual Vehicle Revenue Miles (VRM)
 5,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$452,170 Total Operating Expenses

Database Information

NTDID: 4R01-41180
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

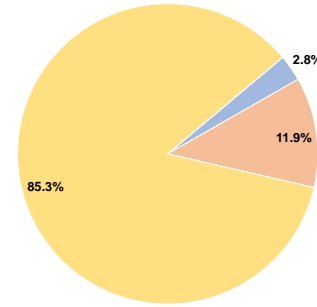
Sources of Operating Funds Expended

Fare Revenues	\$12,846	2.8%
Local Funds	\$53,711	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$385,613	85.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$452,170	100.0%

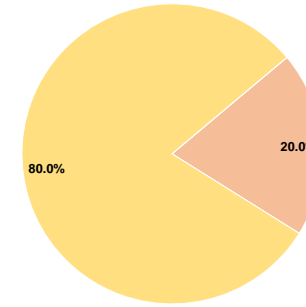
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,438	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,798	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$452,170	\$12,846	\$56,798	11,369	76,501	5,365
Total	7	-	\$452,170	\$12,846	\$56,798	11,369	76,501	5,365

Performance Measures

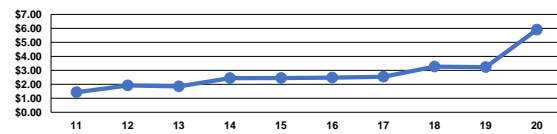
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$84.28
Total	\$5.91	\$84.28

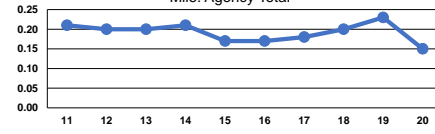
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.77	0.1	2.1
Total	\$39.77	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,528 Annual Unlinked Trips (UPT)

Service Supplied

39,426 Annual Vehicle Revenue Miles (VRM)
 3,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,729 Total Operating Expenses

Database Information

NTDID: 4R01-41188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

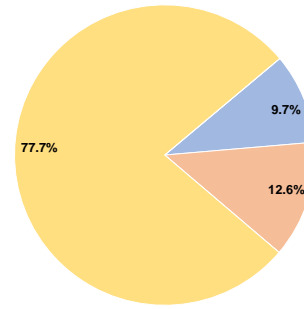
Sources of Operating Funds Expended

Fare Revenues	\$21,219	9.7%
Local Funds	\$27,421	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$169,089	77.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$217,729	100.0%

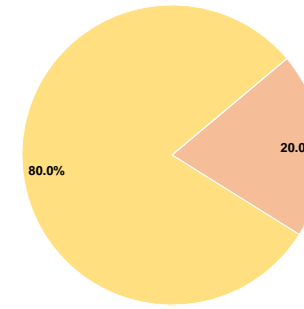
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,370	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,712	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$217,729	\$21,219	\$56,712	9,528	39,426	3,450
Total	5	-	\$217,729	\$21,219	\$56,712	9,528	39,426	3,450

Performance Measures

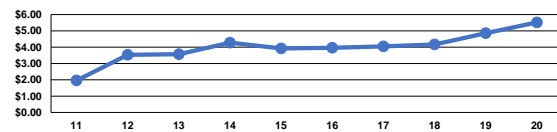
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$63.11
Total	\$5.52	\$63.11

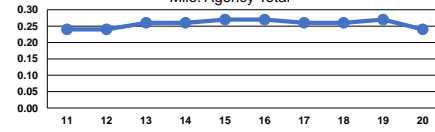
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.85	0.2	2.8
Total	\$22.85	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

320,697 Annual Unlinked Trips (UPT)

Service Supplied

585,090 Annual Vehicle Revenue Miles (VRM)
28,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,899,910 Total Operating Expenses

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 48
Service Vehicles 2
Facilities -

Financial Information

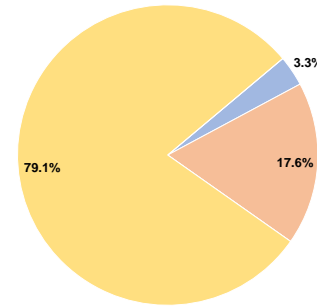
Sources of Operating Funds Expended

Fare Revenues	\$62,311	3.3%
Local Funds	\$334,090	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,503,509	79.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,899,910	100.0%

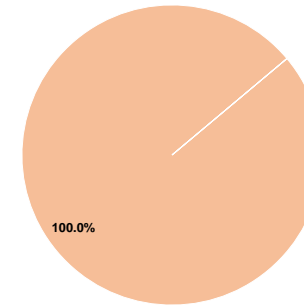
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$1,899,910	\$62,311	\$3,960	320,697	585,090	28,693
Total	41	-	\$1,899,910	\$62,311	\$3,960	320,697	585,090	28,693

Performance Measures

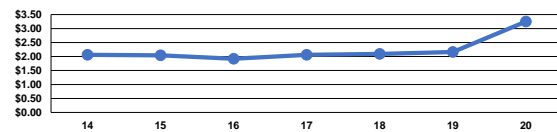
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$66.22
Total	\$3.25	\$66.22

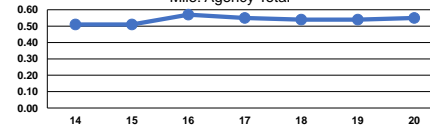
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	0.5	11.2
Total	\$5.92	0.5	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,433 Annual Unlinked Trips (UPT)

Service Supplied

68,568 Annual Vehicle Revenue Miles (VRM)
 6,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,875 Total Operating Expenses

Database Information

NTDID: 4R01-44949
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

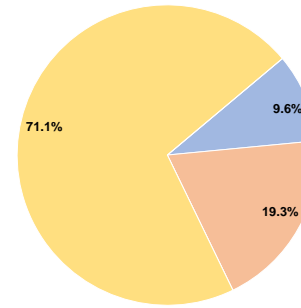
Sources of Operating Funds Expended

Fare Revenues	\$26,177	9.6%
Local Funds	\$52,751	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$193,947	71.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,875	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$272,875	\$26,177	\$0	6,433	68,568	6,457
Total	5	-	\$272,875	\$26,177	\$0	6,433	68,568	6,457

Performance Measures

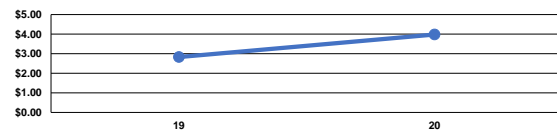
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$42.26
Total	\$3.98	\$42.26

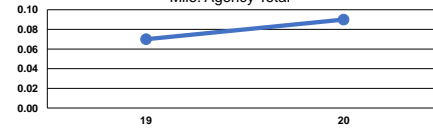
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.42	0.1	1.0
Total	\$42.42	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

78,195 Annual Unlinked Trips (UPT)

Service Supplied

420,585 Annual Vehicle Revenue Miles (VRM)
 32,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,290,687 Total Operating Expenses

Database Information

NTDID: 4R02-40920
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

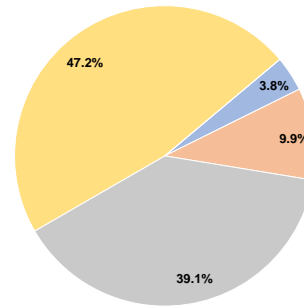
Sources of Operating Funds Expended

Fare Revenues	\$48,930	3.8%
Local Funds	\$127,769	9.9%
State Funds	\$504,456	39.1%
Federal Assistance	\$609,532	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,290,687	100.0%

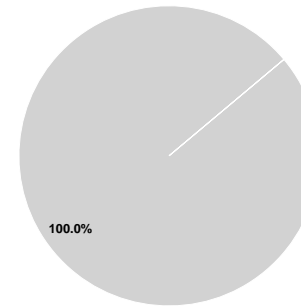
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$77,022	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,022	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$171,840	\$6,514	\$10,255	10,411	16,753	4,372
Bus	17	-	\$1,118,847	\$42,416	\$66,767	67,784	403,832	28,467
Total	22	-	\$1,290,687	\$48,930	\$77,022	78,195	420,585	32,839

Performance Measures

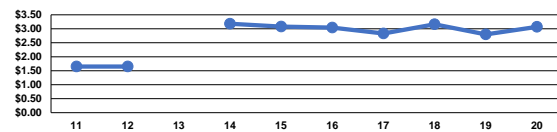
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$10.26	\$39.30
Bus	\$2.77	\$39.30
Total	\$3.07	\$39.30

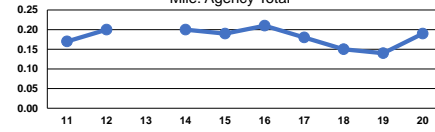
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$16.51	0.6	2.4
Bus	\$16.51	0.2	2.4
Total	\$16.51	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 17,142 Annual Unlinked Trips (UPT)

Service Supplied
 239,633 Annual Vehicle Revenue Miles (VRM)
 12,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$466,461 Total Operating Expenses

Database Information
 NTDID: 4R02-40923
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets
 Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

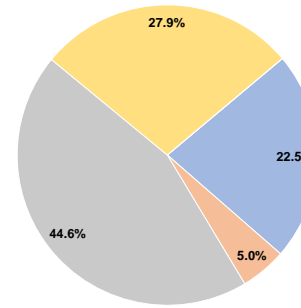
Sources of Operating Funds Expended

Fare Revenues	\$105,089	22.5%
Local Funds	\$23,176	5.0%
State Funds	\$207,978	44.6%
Federal Assistance	\$130,218	27.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,461	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$466,461	\$105,089	\$0	17,142	239,633	12,032
Total	15	-	\$466,461	\$105,089	\$0	17,142	239,633	12,032

Performance Measures

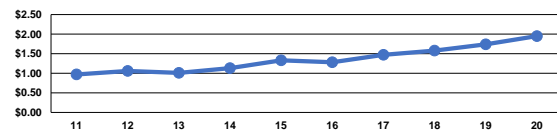
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$38.77
Total	\$1.95	\$38.77

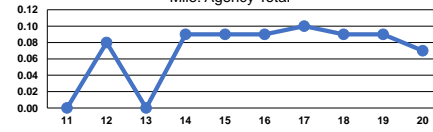
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.21	0.1	1.4
Total	\$27.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,925 Annual Unlinked Trips (UPT)

Service Supplied

264,983 Annual Vehicle Revenue Miles (VRM)
 15,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$966,501 Total Operating Expenses

Database Information

NTDID: 4R02-40968
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

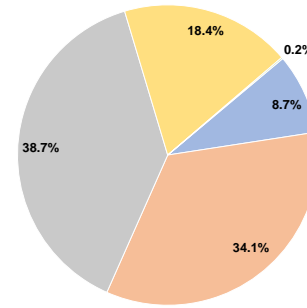
Sources of Operating Funds Expended

Fare Revenues	\$83,861	8.7%
Local Funds	\$329,358	34.1%
State Funds	\$374,241	38.7%
Federal Assistance	\$177,555	18.4%
Other Funds	\$1,486	0.2%
Total Operating Funds Expended	\$966,501	100.0%

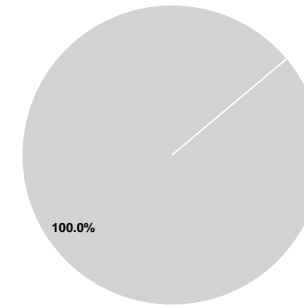
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$145,873	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,873	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$966,501	\$83,861	\$145,873	16,925	264,983	15,491
Total	20	-	\$966,501	\$83,861	\$145,873	16,925	264,983	15,491

Performance Measures

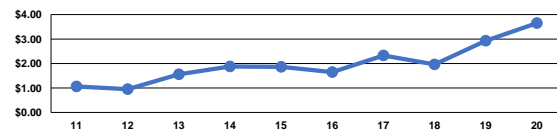
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$62.39
Total	\$3.65	\$62.39

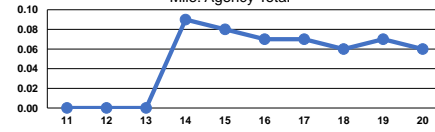
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.10	0.1	1.1
Total	\$57.10	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,278 Annual Unlinked Trips (UPT)

Service Supplied

276,012 Annual Vehicle Revenue Miles (VRM)
 16,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$876,582 Total Operating Expenses

Database Information

NTDID: 4R02-40999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 2

Financial Information

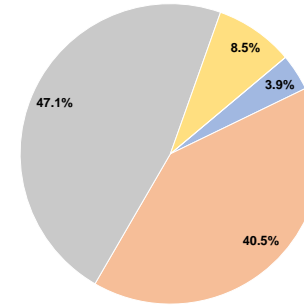
Sources of Operating Funds Expended

Fare Revenues	\$34,471	3.9%
Local Funds	\$355,435	40.5%
State Funds	\$412,450	47.1%
Federal Assistance	\$74,226	8.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$876,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$748,419	\$33,482	\$0	24,114	248,254	14,486
Bus	-	2	\$128,163	\$989	\$0	2,164	27,758	1,990
Total	-	20	\$876,582	\$34,471	\$0	26,278	276,012	16,476

Performance Measures

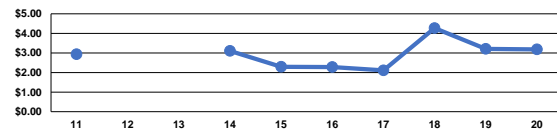
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$51.66
Bus	\$4.62	\$64.40
Total	\$3.18	\$53.20

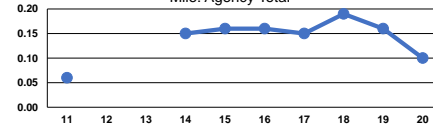
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.04	0.1	1.7
Bus	\$59.23	0.1	1.1
Total	\$33.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 30,109 Annual Unlinked Trips (UPT)

Service Supplied
 486,126 Annual Vehicle Revenue Miles (VRM)
 23,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,812,673 Total Operating Expenses

Database Information
 NTDID: 4R02-41037
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets
 Revenue Vehicles 35
 Service Vehicles -
 Facilities -

Financial Information

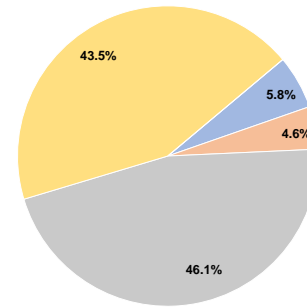
Sources of Operating Funds Expended

Fare Revenues	\$104,677	5.8%
Local Funds	\$83,542	4.6%
State Funds	\$835,426	46.1%
Federal Assistance	\$789,028	43.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,812,673	100.0%

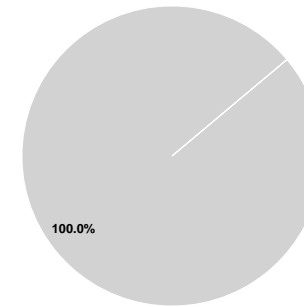
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301,317	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,317	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,812,673	\$104,677	\$301,317	30,109	486,126	23,012
Total	30	-	\$1,812,673	\$104,677	\$301,317	30,109	486,126	23,012

Performance Measures

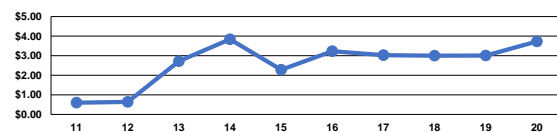
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$78.77
Total	\$3.73	\$78.77

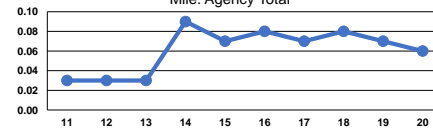
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.20	0.1	1.3
Total	\$60.20	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,361 Annual Unlinked Trips (UPT)

Service Supplied

410,669 Annual Vehicle Revenue Miles (VRM)
 23,972 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,633,460 Total Operating Expenses

Database Information

NTDID: 4R02-41050
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities 1

Financial Information

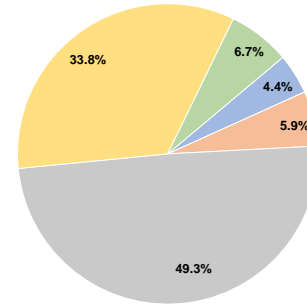
Sources of Operating Funds Expended

Fare Revenues	\$71,095	4.4%
Local Funds	\$96,828	5.9%
State Funds	\$804,984	49.3%
Federal Assistance	\$551,384	33.8%
Other Funds	\$109,169	6.7%
Total Operating Funds Expended	\$1,633,460	100.0%

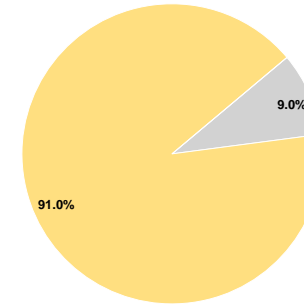
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,873	9.0%
Federal Assistance	\$331,062	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,935	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,581,136	\$43,442	\$363,935	36,265	372,926	21,756
Bus	1	-	\$52,324	\$27,653	\$0	3,096	37,743	2,216
Total	21	-	\$1,633,460	\$71,095	\$363,935	39,361	410,669	23,972

Performance Measures

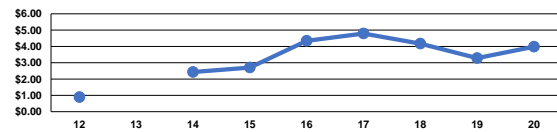
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$72.68
Bus	\$1.39	\$23.61
Total	\$3.98	\$68.14

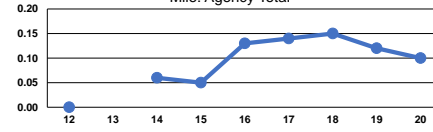
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.60	0.1	1.7
Bus	\$16.90	0.1	1.4
Total	\$41.50	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

389,401 Annual Unlinked Trips (UPT)

Service Supplied

559,328 Annual Vehicle Revenue Miles (VRM)
 40,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,158,871 Total Operating Expenses

Database Information

NTDID: 4R02-41060
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 22
 Service Vehicles 4
 Facilities 1

Financial Information

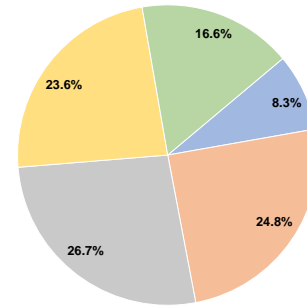
Sources of Operating Funds Expended

Fare Revenues	\$263,154	8.3%
Local Funds	\$783,055	24.8%
State Funds	\$843,152	26.7%
Federal Assistance	\$744,358	23.6%
Other Funds	\$525,152	16.6%
Total Operating Funds Expended	\$3,158,871	100.0%

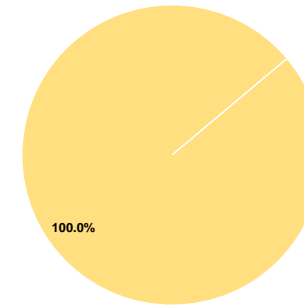
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$937,933	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970
Total	7	-	\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970

Performance Measures

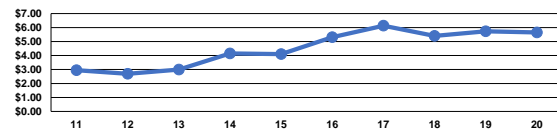
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.65	\$77.10
Total	\$5.65	\$77.10

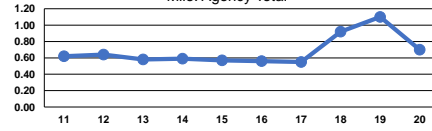
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.11	0.7	9.5
Total	\$8.11	0.7	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,007 Annual Unlinked Trips (UPT)

Service Supplied

725,510 Annual Vehicle Revenue Miles (VRM)
 46,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,884,594 Total Operating Expenses

Database Information

NTDID: 4R02-41080
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities -

Financial Information

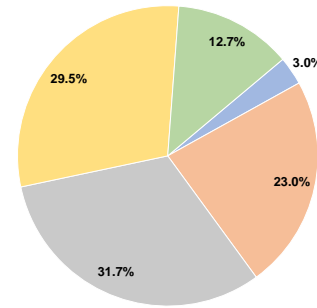
Sources of Operating Funds Expended

Fare Revenues	\$87,925	3.0%
Local Funds	\$664,218	23.0%
State Funds	\$914,842	31.7%
Federal Assistance	\$851,101	29.5%
Other Funds	\$366,508	12.7%
Total Operating Funds Expended	\$2,884,594	100.0%

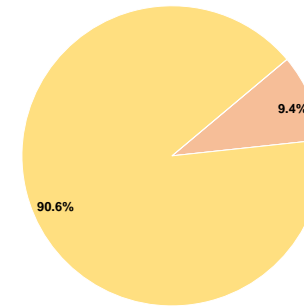
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,886	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$653,279	90.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,165	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	41	-	\$2,884,594	\$87,925	\$721,165	72,007	725,510	46,737
Total	41	-	\$2,884,594	\$87,925	\$721,165	72,007	725,510	46,737

Performance Measures

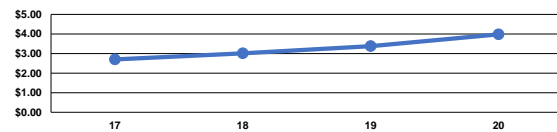
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.98
Total	\$3.98	\$61.72

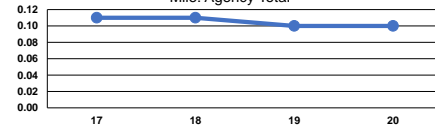
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$40.06	0.1
Total	\$40.06	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,292 Annual Unlinked Trips (UPT)

Service Supplied

179,501 Annual Vehicle Revenue Miles (VRM)
 10,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$540,287 Total Operating Expenses

Database Information

NTDID: 4R02-41091
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 1

Financial Information

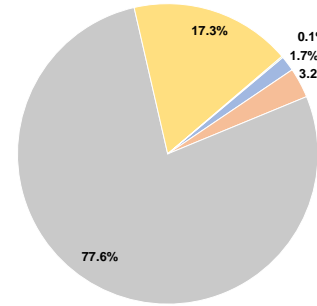
Sources of Operating Funds Expended

Fare Revenues	\$8,918	1.7%
Local Funds	\$17,481	3.2%
State Funds	\$419,432	77.6%
Federal Assistance	\$93,726	17.3%
Other Funds	\$730	0.1%
Total Operating Funds Expended	\$540,287	100.0%

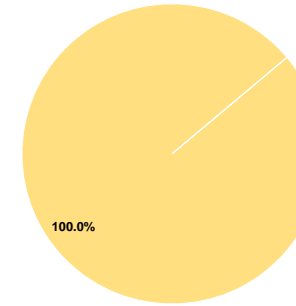
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,061	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,061	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$540,287	\$8,918	\$4,061	11,292	179,501	10,608
Total	13	-	\$540,287	\$8,918	\$4,061	11,292	179,501	10,608

Performance Measures

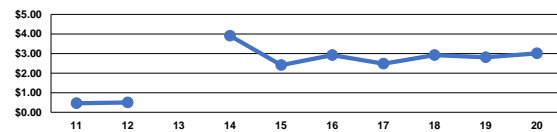
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$50.93
Total	\$3.01	\$50.93

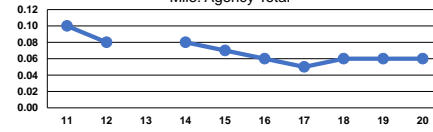
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.85	0.1	1.1
Total	\$47.85	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,889 Annual Unlinked Trips (UPT)

Service Supplied

601,411 Annual Vehicle Revenue Miles (VRM)
 12,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,050 Total Operating Expenses

Database Information

NTDID: 4R02-41095
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

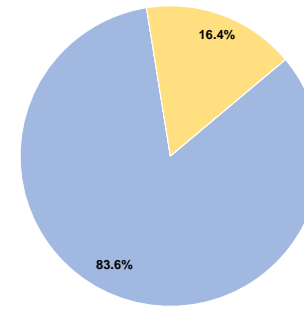
Sources of Operating Funds Expended

Fare Revenues	\$203,971	83.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,079	16.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	27	-	\$244,050	\$203,971	\$0	47,889	601,411	12,045
Total	27	-	\$244,050	\$203,971	\$0	47,889	601,411	12,045

Performance Measures

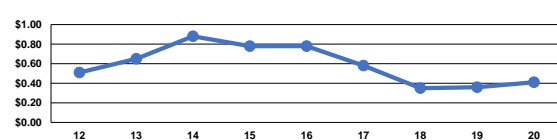
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.41	\$20.26
Total	\$0.41	\$20.26

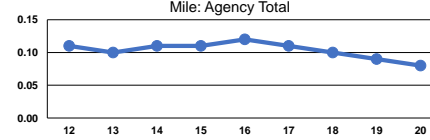
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.10	0.1	4.0
Total	\$5.10	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,933 Annual Unlinked Trips (UPT)

Service Supplied

442,163 Annual Vehicle Revenue Miles (VRM)
 25,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,391 Total Operating Expenses

Database Information

NTDID: 4R02-41114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

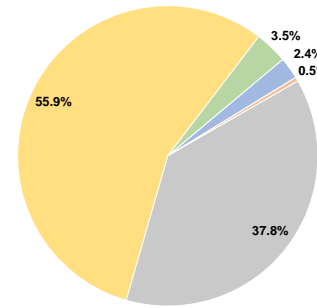
Sources of Operating Funds Expended

Fare Revenues	\$21,785	2.4%
Local Funds	\$4,165	0.5%
State Funds	\$349,185	37.8%
Federal Assistance	\$516,767	55.9%
Other Funds	\$32,489	3.5%
Total Operating Funds Expended	\$924,391	100.0%

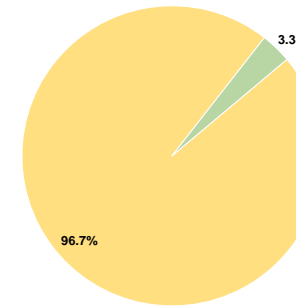
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$263,769	96.7%
Other Funds	\$9,081	3.3%
Total Capital Funds Expended	\$272,850	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$705,310	\$10,873	\$272,850	35,060	295,058	19,783
Bus	7	-	\$219,081	\$10,912	\$0	10,873	147,105	5,374
Total	18	-	\$924,391	\$21,785	\$272,850	45,933	442,163	25,157

Performance Measures

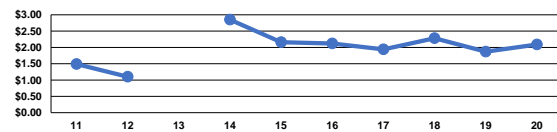
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$35.65
Bus	\$1.49	\$40.77
Total	\$2.09	\$36.74

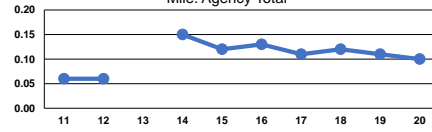
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.8
Bus	\$20.15	0.1	2.0
Total	\$20.12	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,992 Annual Unlinked Trips (UPT)

Service Supplied

178,634 Annual Vehicle Revenue Miles (VRM)
 7,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,234 Total Operating Expenses

Database Information

NTDID: 4R02-41148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

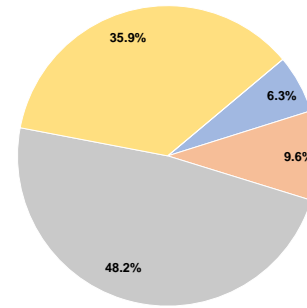
Sources of Operating Funds Expended

Fare Revenues	\$24,500	6.3%
Local Funds	\$37,717	9.6%
State Funds	\$188,930	48.2%
Federal Assistance	\$140,571	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,718	100.0%

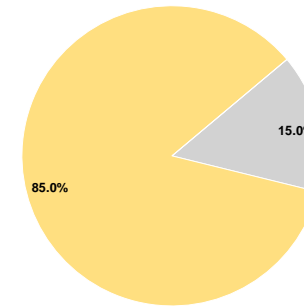
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,061	15.0%
Federal Assistance	\$125,409	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,470	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$389,234	\$24,500	\$147,470	11,992	178,634	7,275
Total	11	-	\$389,234	\$24,500	\$147,470	11,992	178,634	7,275

Performance Measures

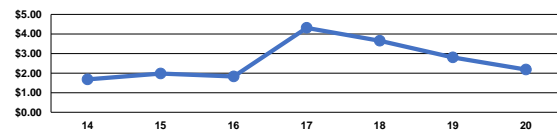
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$53.50
Total	\$2.18	\$53.50

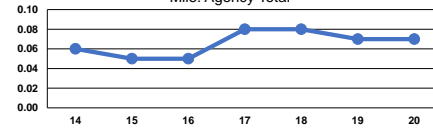
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.46	0.1	1.6
Total	\$32.46	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

177,885 Annual Unlinked Trips (UPT)

Service Supplied

1,600,978 Annual Vehicle Revenue Miles (VRM)
76,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,419,224 Total Operating Expenses

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R02

Assets

Revenue Vehicles 98
Service Vehicles 84
Facilities -

Financial Information

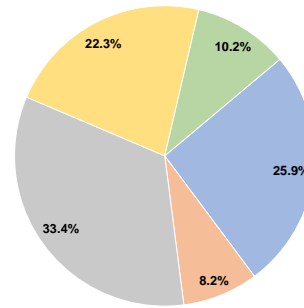
Sources of Operating Funds Expended

Fare Revenues	\$1,145,493	25.9%
Local Funds	\$360,610	8.2%
State Funds	\$1,477,351	33.4%
Federal Assistance	\$983,310	22.3%
Other Funds	\$452,460	10.2%
Total Operating Funds Expended	\$4,419,224	100.0%

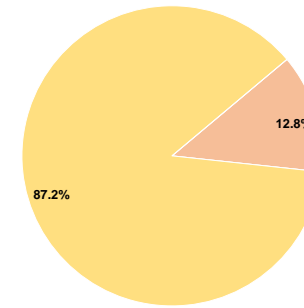
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,408	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$445,027	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,435	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 14%
Rolling Stock - MV - Minivan - 27%
Rolling Stock - SB - School Bus - 75%
Rolling Stock - SV - Sports Utility Vehicle - 18%
Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,974,376	\$1,084,271	\$420,058	124,276	1,264,626	61,878
Bus	6	-	\$403,826	\$40,657	\$90,377	37,995	275,634	12,784
Vanpool	4	-	\$41,022	\$20,565	\$0	15,614	60,718	1,387
Total	70	-	\$4,419,224	\$1,145,493	\$510,435	177,885	1,600,978	76,049

Performance Measures

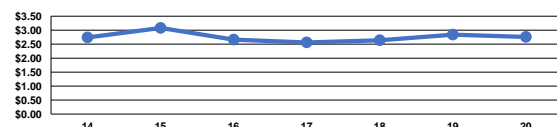
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$64.23
Bus	\$1.47	\$31.59
Vanpool	\$0.68	\$29.58
Total	\$2.76	\$58.11

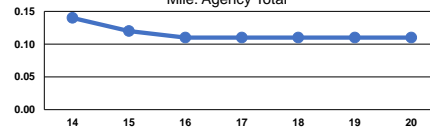
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.98	0.1	2.0
Bus	\$10.63	0.1	3.0
Vanpool	\$2.63	0.3	11.3
Total	\$24.84	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,967 Annual Unlinked Trips (UPT)

Service Supplied

400,024 Annual Vehicle Revenue Miles (VRM)
 21,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,093,707 Total Operating Expenses

Database Information

NTDID: 4R02-41170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities -

Financial Information

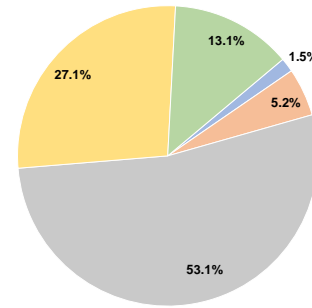
Sources of Operating Funds Expended

Fare Revenues	\$18,089	1.5%
Local Funds	\$61,250	5.2%
State Funds	\$628,971	53.1%
Federal Assistance	\$321,545	27.1%
Other Funds	\$154,646	13.1%
Total Operating Funds Expended	\$1,184,501	100.0%

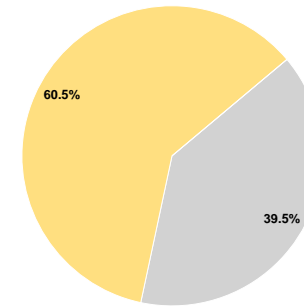
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,600	39.5%
Federal Assistance	\$80,725	60.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$829,396	\$11,817	\$133,325	16,898	314,732	17,131
Bus	4	-	\$264,311	\$6,272	\$0	4,069	85,292	4,680
Total	25	-	\$1,093,707	\$18,089	\$133,325	20,967	400,024	21,811

Performance Measures

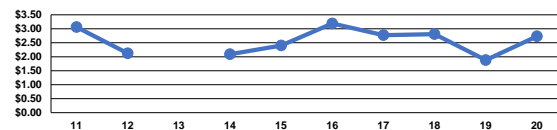
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$48.41
Bus	\$3.10	\$56.48
Total	\$2.73	\$50.14

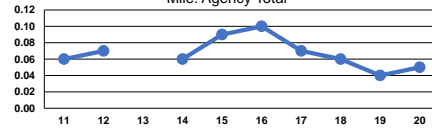
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.08	0.1	1.0
Bus	\$64.96	0.0	0.9
Total	\$52.16	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,180 Annual Unlinked Trips (UPT)

Service Supplied

318,784 Annual Vehicle Revenue Miles (VRM)
 12,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,650 Total Operating Expenses

Database Information

NTDID: 4R02-41184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 16
 Service Vehicles 4
 Facilities 1

Financial Information

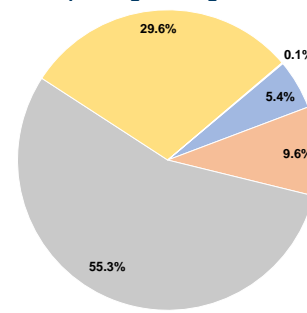
Sources of Operating Funds Expended

Fare Revenues	\$43,490	5.4%
Local Funds	\$77,662	9.6%
State Funds	\$448,556	55.3%
Federal Assistance	\$240,084	29.6%
Other Funds	\$858	0.1%
Total Operating Funds Expended	\$810,650	100.0%

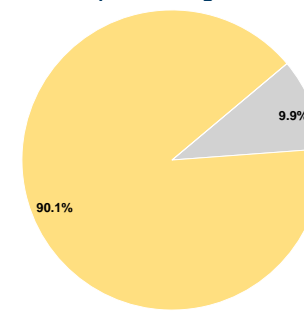
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,057	9.9%
Federal Assistance	\$290,508	90.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,565	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$810,650	\$43,490	\$322,565	24,180	318,784	12,845
Total	11	-	\$810,650	\$43,490	\$322,565	24,180	318,784	12,845

Performance Measures

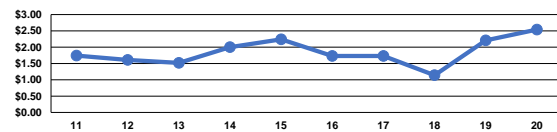
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$63.11
Total	\$2.54	\$63.11

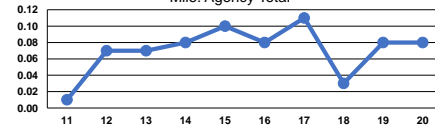
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.53	0.1	1.9
Total	\$33.53	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,223 Annual Unlinked Trips (UPT)

Service Supplied

656,837 Annual Vehicle Revenue Miles (VRM)
 27,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,158,139 Total Operating Expenses

Database Information

NTDID: 4R02-41186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 55
 Service Vehicles 1
 Facilities 4

Financial Information

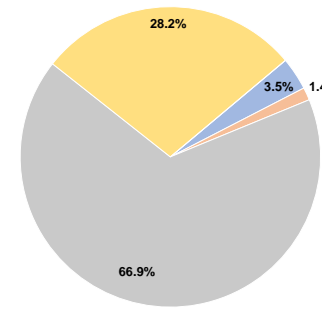
Sources of Operating Funds Expended

Fare Revenues	\$76,303	3.5%
Local Funds	\$29,445	1.4%
State Funds	\$1,442,781	66.9%
Federal Assistance	\$609,610	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,158,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,158,139	\$76,303	\$0	76,223	656,837	27,738
Total	40	-	\$2,158,139	\$76,303	\$0	76,223	656,837	27,738

Performance Measures

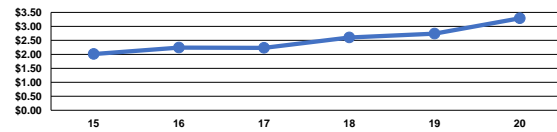
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$77.80
Total	\$3.29	\$77.80

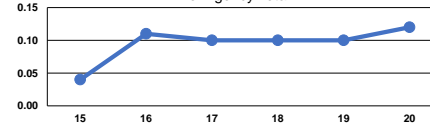
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	2.7
Total	\$28.31	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,638 Annual Unlinked Trips (UPT)

Service Supplied

511,174 Annual Vehicle Revenue Miles (VRM)
 27,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,491,758 Total Operating Expenses

Database Information

NTDID: 4R02-41198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 1

Financial Information

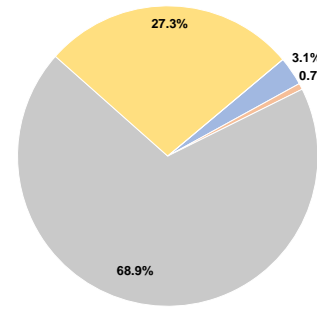
Sources of Operating Funds Expended

Fare Revenues	\$46,298	3.1%
Local Funds	\$9,900	0.7%
State Funds	\$1,027,763	68.9%
Federal Assistance	\$407,797	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,491,758	100.0%

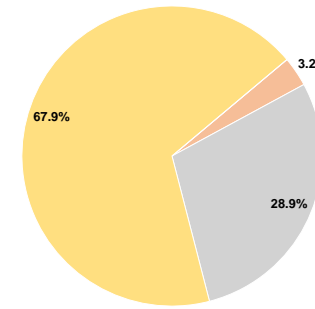
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,420	3.2%
State Funds	\$57,777	28.9%
Federal Assistance	\$135,852	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,049	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,485,187	\$45,680	\$200,049	34,018	508,413	27,348
Bus	1	-	\$6,571	\$618	\$0	620	2,761	325
Total	26	-	\$1,491,758	\$46,298	\$200,049	34,638	511,174	27,673

Performance Measures

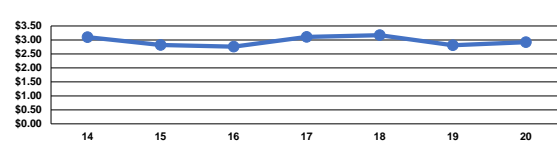
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$54.31
Bus	\$2.38	\$20.22
Total	\$2.92	\$53.91

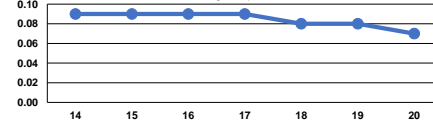
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.66	0.1	1.2
Bus	\$10.60	0.2	1.9
Total	\$43.07	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,224 Annual Unlinked Trips (UPT)

Service Supplied

828,221 Annual Vehicle Revenue Miles (VRM)
 63,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,064,570 Total Operating Expenses

Database Information

NTDID: 4R02-44938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -

Financial Information

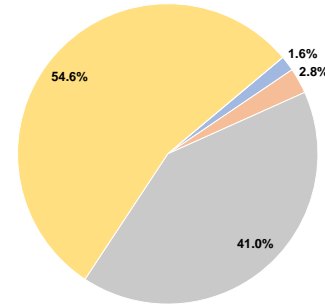
Sources of Operating Funds Expended

Fare Revenues	\$50,246	1.6%
Local Funds	\$84,444	2.8%
State Funds	\$1,256,529	41.0%
Federal Assistance	\$1,673,351	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,064,570	100.0%

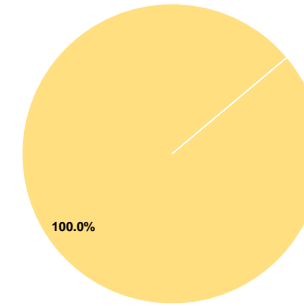
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$223,550	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,550	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,961,600	\$48,163	\$223,550	65,221	808,678	61,959
Bus	1	-	\$102,970	\$2,083	\$0	6,003	19,543	1,707
Total	38	-	\$3,064,570	\$50,246	\$223,550	71,224	828,221	63,666

Performance Measures

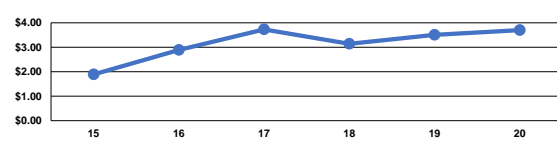
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$47.80
Bus	\$5.27	\$60.32
Total	\$3.70	\$48.14

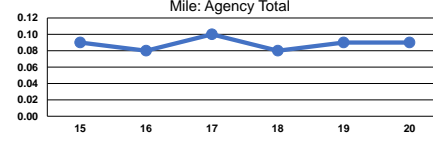
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.41	0.1	1.1
Bus	\$17.15	0.3	3.5
Total	\$43.03	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,652 Annual Unlinked Trips (UPT)

Service Supplied

151,959 Annual Vehicle Revenue Miles (VRM)
6,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,790 Total Operating Expenses

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

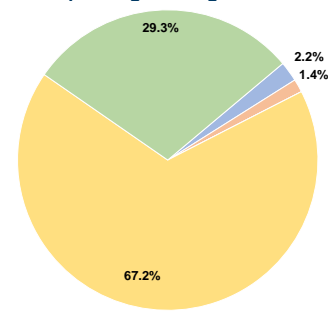
Sources of Operating Funds Expended

Fare Revenues	\$5,212	2.2%
Local Funds	\$3,422	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,719	67.2%
Other Funds	\$70,437	29.3%
Total Operating Funds Expended	\$240,790	100.0%

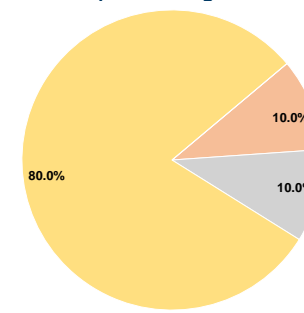
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,757	10.0%
State Funds	\$9,757	10.0%
Federal Assistance	\$78,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691
Total	-	5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691

Performance Measures

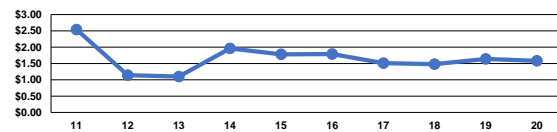
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$35.99
Total	\$1.58	\$35.99

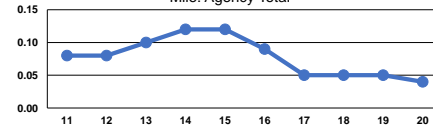
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.20	0.0	1.0
Total	\$36.20	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,326 Annual Unlinked Trips (UPT)

Service Supplied

36,214 Annual Vehicle Revenue Miles (VRM)
 2,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$231,334 Total Operating Expenses

Database Information

NTDID: 4R03-40904
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

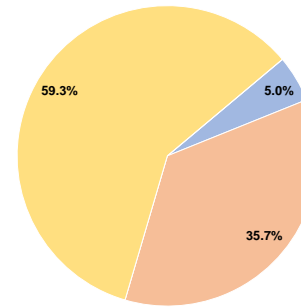
Sources of Operating Funds Expended

Fare Revenues	\$11,590	5.0%
Local Funds	\$82,475	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$137,269	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$231,334	\$11,590	\$0	5,326	36,214	2,195
Total	4	-	\$231,334	\$11,590	\$0	5,326	36,214	2,195

Performance Measures

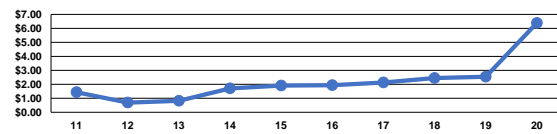
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$105.39
Total	\$6.39	\$105.39

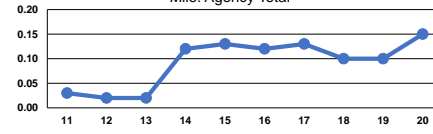
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.43	0.1	2.4
Total	\$43.43	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,583 Annual Unlinked Trips (UPT)

Service Supplied

601,838 Annual Vehicle Revenue Miles (VRM)
 37,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,527,763 Total Operating Expenses

Database Information

NTDID: 4R03-40905
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

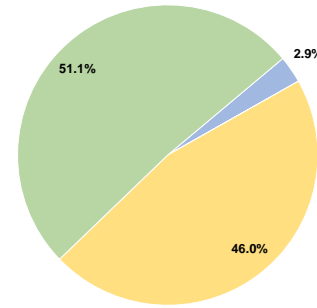
Sources of Operating Funds Expended

Fare Revenues	\$44,752	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$702,542	46.0%
Other Funds	\$780,469	51.1%
Total Operating Funds Expended	\$1,527,763	100.0%

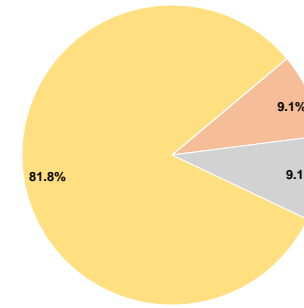
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,610	9.1%
State Funds	\$19,610	9.1%
Federal Assistance	\$176,615	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,835	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	27	\$1,527,763	\$44,752	\$215,835	79,583	601,838	37,721
Total	-	27	\$1,527,763	\$44,752	\$215,835	79,583	601,838	37,721

Performance Measures

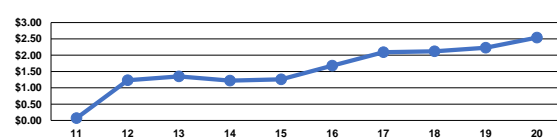
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$40.50
Total	\$2.54	\$40.50

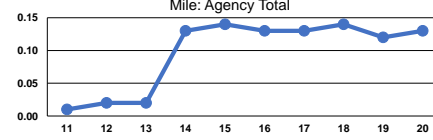
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.1	2.1
Total	\$19.20	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,336 Annual Unlinked Trips (UPT)

Service Supplied

70,385 Annual Vehicle Revenue Miles (VRM)
5,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,665 Total Operating Expenses

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

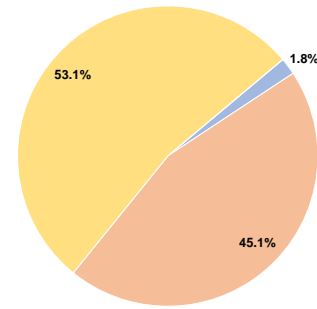
Sources of Operating Funds Expended

Fare Revenues	\$4,509	1.8%
Local Funds	\$111,270	45.1%
State Funds	\$0	0.0%
Federal Assistance	\$130,886	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,665	100.0%

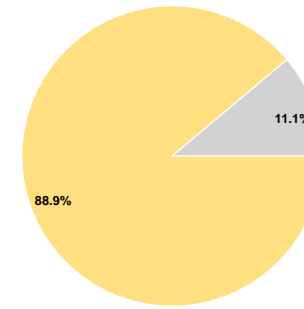
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258	11.1%
Federal Assistance	\$2,064	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$246,665	\$4,509	\$2,322	8,336	70,385	5,827
Total	-	5	\$246,665	\$4,509	\$2,322	8,336	70,385	5,827

Performance Measures

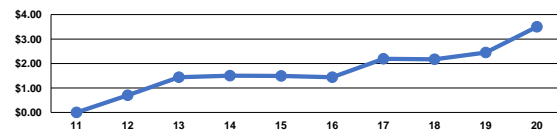
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$42.33
Total	\$3.50	\$42.33

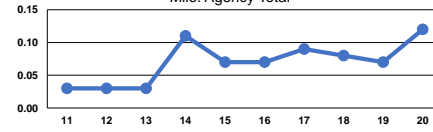
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.59	0.1	1.4
Total	\$29.59	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,411 Annual Unlinked Trips (UPT)

Service Supplied

37,872 Annual Vehicle Revenue Miles (VRM)
2,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,898 Total Operating Expenses

Database Information

NTDID: 4R03-40908
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

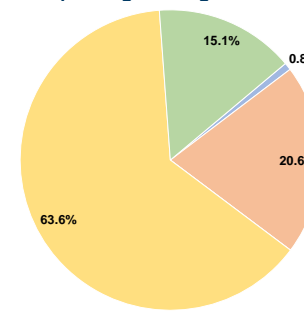
Sources of Operating Funds Expended

Fare Revenues	\$978	0.8%
Local Funds	\$25,267	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$78,148	63.6%
Other Funds	\$18,505	15.1%
Total Operating Funds Expended	\$122,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,898	\$978	\$0	2,411	37,872	2,442
Total	2	-	\$122,898	\$978	\$0	2,411	37,872	2,442

Performance Measures

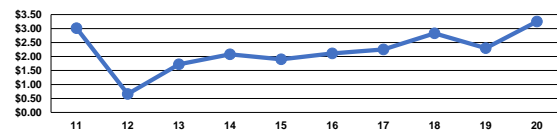
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$50.33
Total	\$3.25	\$50.33

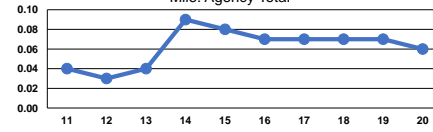
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.97	0.1	1.0
Total	\$50.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,144 Annual Unlinked Trips (UPT)

Service Supplied

60,472 Annual Vehicle Revenue Miles (VRM)
 5,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$188,720 Total Operating Expenses

Database Information

NTDID: 4R03-40910
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

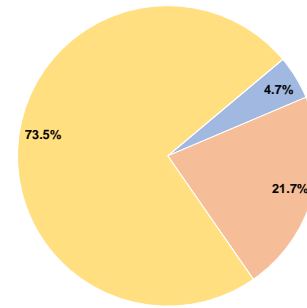
Sources of Operating Funds Expended

Fare Revenues	\$8,918	4.7%
Local Funds	\$41,018	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$138,784	73.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$188,720	100.0%

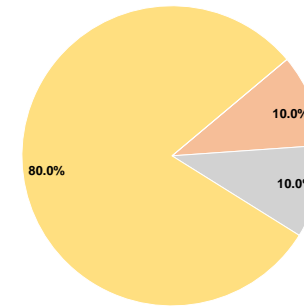
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	10.0%
State Funds	\$4,878	10.0%
Federal Assistance	\$39,026	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,782	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$188,720	\$8,918	\$48,782	8,144	60,472	5,327
Total	-	3	\$188,720	\$8,918	\$48,782	8,144	60,472	5,327

Performance Measures

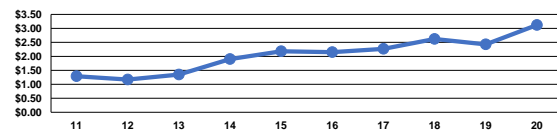
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$35.43
Total	\$3.12	\$35.43

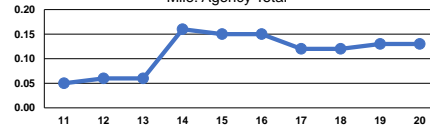
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	1.5
Total	\$23.17	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,924 Annual Unlinked Trips (UPT)

Service Supplied

256,904 Annual Vehicle Revenue Miles (VRM)
 12,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$477,419 Total Operating Expenses

Database Information

NTDID: 4R03-40912
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

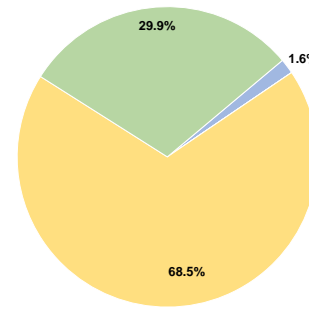
Sources of Operating Funds Expended

Fare Revenues	\$7,725	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$326,927	68.5%
Other Funds	\$142,767	29.9%
Total Operating Funds Expended	\$477,419	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$477,419	\$7,725	\$0	16,924	256,904	12,142
Total	-	6	\$477,419	\$7,725	\$0	16,924	256,904	12,142

Performance Measures

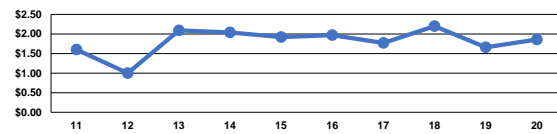
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$39.32
Total	\$1.86	\$39.32

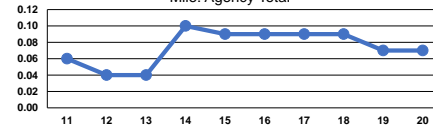
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.21	0.1	1.4
Total	\$28.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,669 Annual Unlinked Trips (UPT)

Service Supplied

28,456 Annual Vehicle Revenue Miles (VRM)
2,773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,913 Total Operating Expenses

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

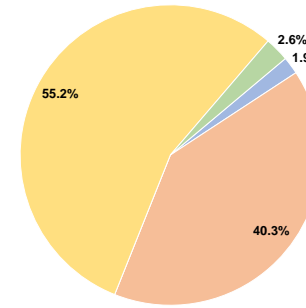
Sources of Operating Funds Expended

Fare Revenues	\$2,212	1.9%
Local Funds	\$47,498	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$65,126	55.2%
Other Funds	\$3,077	2.6%
Total Operating Funds Expended	\$117,913	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,913	\$2,212	\$0	3,669	28,456	2,773
Total	2	-	\$117,913	\$2,212	\$0	3,669	28,456	2,773

Performance Measures

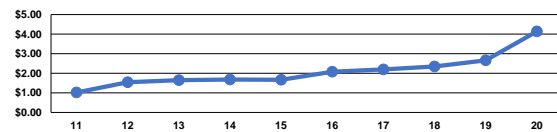
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$42.52
Total	\$4.14	\$42.52

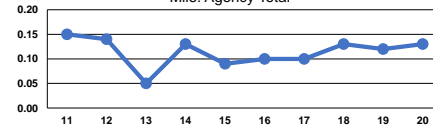
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.14	0.1	1.3
Total	\$32.14	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,087 Annual Unlinked Trips (UPT)

Service Supplied

13,642 Annual Vehicle Revenue Miles (VRM)
 1,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,497 Total Operating Expenses

Database Information

NTDID: 4R03-40925
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

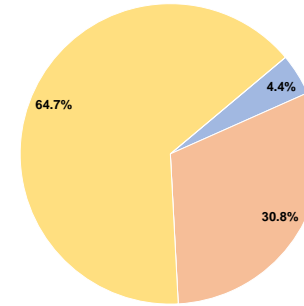
Sources of Operating Funds Expended

Fare Revenues	\$3,046	4.4%
Local Funds	\$21,117	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,334	64.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,497	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$68,497	\$3,046	\$0	3,087	13,642	1,952
Total	-	1	\$68,497	\$3,046	\$0	3,087	13,642	1,952

Performance Measures

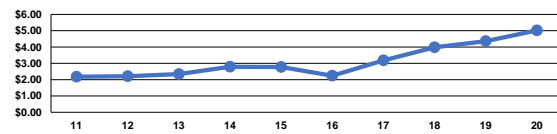
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$35.09
Total	\$5.02	\$35.09

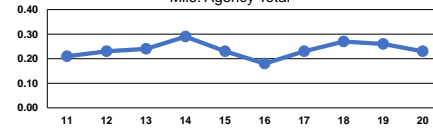
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.19	0.2	1.6
Total	\$22.19	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,698 Annual Unlinked Trips (UPT)

Service Supplied

56,620 Annual Vehicle Revenue Miles (VRM)
4,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,596 Total Operating Expenses

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

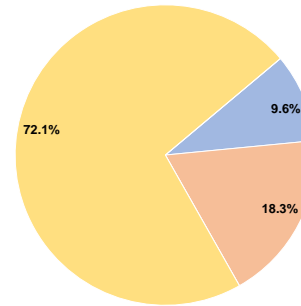
Sources of Operating Funds Expended

Fare Revenues	\$15,468	9.6%
Local Funds	\$29,622	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$116,506	72.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,596	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$161,596	\$15,468	\$0	7,698	56,620	4,636
Total	2	-	\$161,596	\$15,468	\$0	7,698	56,620	4,636

Performance Measures

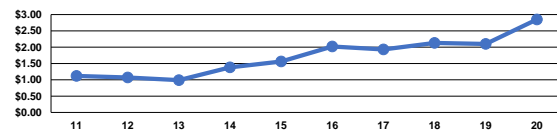
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$34.86
Total	\$2.85	\$34.86

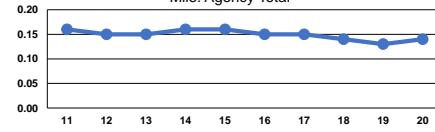
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.99	0.1	1.7
Total	\$20.99	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 5,016 Annual Unlinked Trips (UPT)

Service Supplied
 71,227 Annual Vehicle Revenue Miles (VRM)
 4,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$144,647 Total Operating Expenses

Database Information
 NTDID: 4R03-40936
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets
 Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

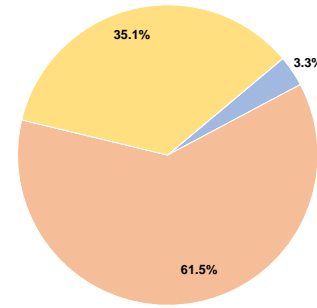
Sources of Operating Funds Expended

Fare Revenues	\$4,823	3.3%
Local Funds	\$89,016	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$50,808	35.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,647	100.0%

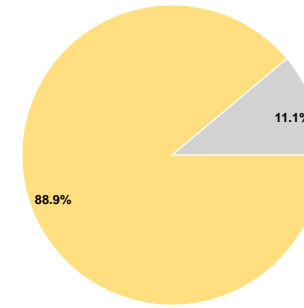
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$627	11.1%
Federal Assistance	\$5,012	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,639	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,647	\$4,823	\$5,639	5,016	71,227	4,047
Total	3	-	\$144,647	\$4,823	\$5,639	5,016	71,227	4,047

Performance Measures

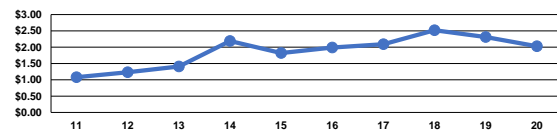
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$35.74
Total	\$2.03	\$35.74

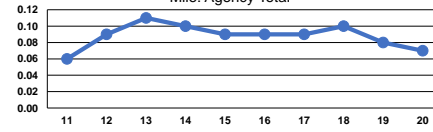
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.84	0.1	1.2
Total	\$28.84	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,828 Annual Unlinked Trips (UPT)

Service Supplied

49,278 Annual Vehicle Revenue Miles (VRM)
3,877 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,964 Total Operating Expenses

Database Information

NTDID: 4R03-40940
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

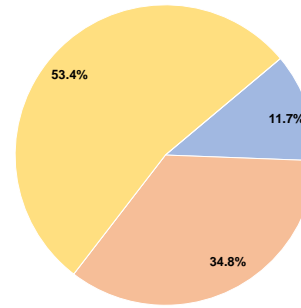
Sources of Operating Funds Expended

Fare Revenues	\$19,550	11.7%
Local Funds	\$58,182	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$89,232	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,964	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$166,964	\$19,550	\$0	6,828	49,278	3,877
Total	2	-	\$166,964	\$19,550	\$0	6,828	49,278	3,877

Performance Measures

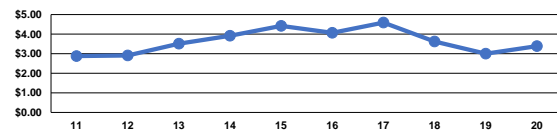
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$43.07
Total	\$3.39	\$43.07

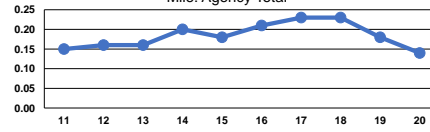
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.8
Total	\$24.45	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,900 Annual Unlinked Trips (UPT)

Service Supplied

74,341 Annual Vehicle Revenue Miles (VRM)
 4,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$228,846 Total Operating Expenses

Database Information

NTDID: 4R03-40945
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

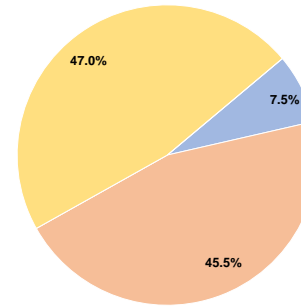
Sources of Operating Funds Expended

Fare Revenues	\$17,219	7.5%
Local Funds	\$104,046	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$107,581	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$228,846	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$228,846	\$17,219	\$0	9,900	74,341	4,327
Total	4	-	\$228,846	\$17,219	\$0	9,900	74,341	4,327

Performance Measures

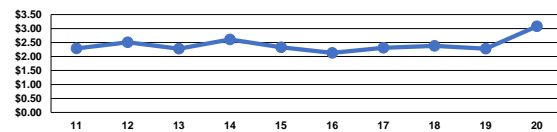
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$52.89
Total	\$3.08	\$52.89

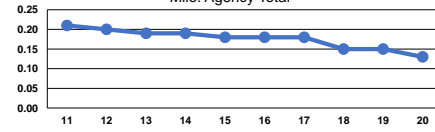
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.1	2.3
Total	\$23.12	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,123 Annual Unlinked Trips (UPT)

Service Supplied

39,789 Annual Vehicle Revenue Miles (VRM)
 4,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,489 Total Operating Expenses

Database Information

NTDID: 4R03-40946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

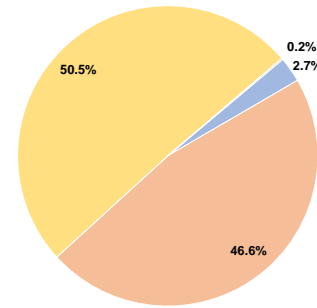
Sources of Operating Funds Expended

Fare Revenues	\$4,120	2.7%
Local Funds	\$70,633	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$76,499	50.5%
Other Funds	\$237	0.2%
Total Operating Funds Expended	\$151,489	100.0%

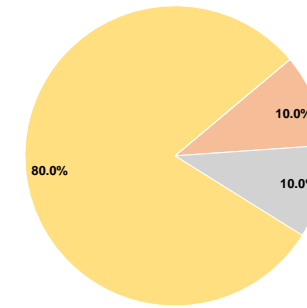
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,489	10.0%
State Funds	\$4,489	10.0%
Federal Assistance	\$35,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,889	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$151,489	\$4,120	\$44,889	3,123	39,789	4,320
Total	-	3	\$151,489	\$4,120	\$44,889	3,123	39,789	4,320

Performance Measures

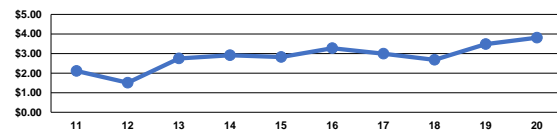
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$35.07
Total	\$3.81	\$35.07

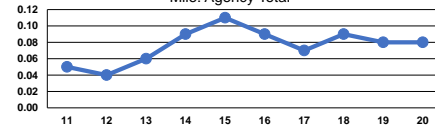
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.51	0.1	0.7
Total	\$48.51	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,444 Annual Unlinked Trips (UPT)

Service Supplied

170,299 Annual Vehicle Revenue Miles (VRM)
9,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$349,920 Total Operating Expenses

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

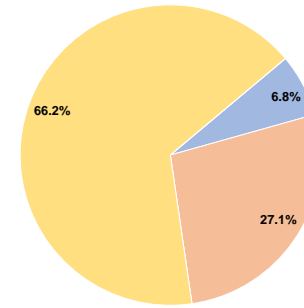
Sources of Operating Funds Expended

Fare Revenues	\$23,625	6.8%
Local Funds	\$94,699	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$231,596	66.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$349,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$349,920	\$23,625	\$0	21,444	170,299	9,637
Total	8	-	\$349,920	\$23,625	\$0	21,444	170,299	9,637

Performance Measures

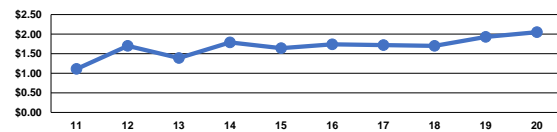
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.31
Total	\$2.05	\$36.31

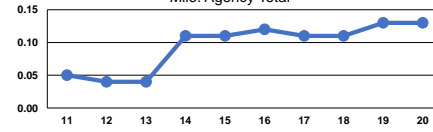
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.32	0.1	2.2
Total	\$16.32	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 13,112 Annual Unlinked Trips (UPT)

Service Supplied
 74,513 Annual Vehicle Revenue Miles (VRM)
 5,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$193,911 Total Operating Expenses

Database Information

NTDID: 4R03-40956
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

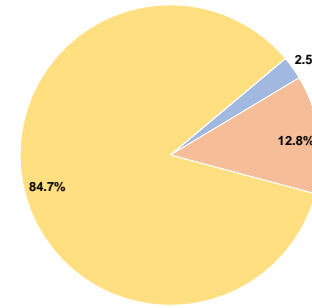
Sources of Operating Funds Expended

Fare Revenues	\$4,880	2.5%
Local Funds	\$24,731	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$164,300	84.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$193,911	\$4,880	\$0	13,112	74,513	5,517
Total	-	3	\$193,911	\$4,880	\$0	13,112	74,513	5,517

Performance Measures

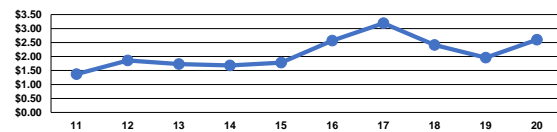
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$35.15
Total	\$2.60	\$35.15

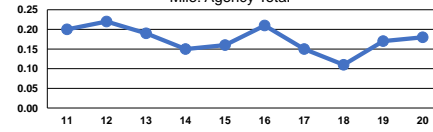
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.79	0.2	2.4
Total	\$14.79	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,904 Annual Unlinked Trips (UPT)

Service Supplied

49,101 Annual Vehicle Revenue Miles (VRM)
 4,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,525 Total Operating Expenses

Database Information

NTDID: 4R03-40961
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

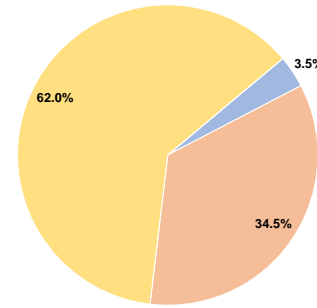
Sources of Operating Funds Expended

Fare Revenues	\$3,350	3.5%
Local Funds	\$33,325	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$59,850	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,525	100.0%

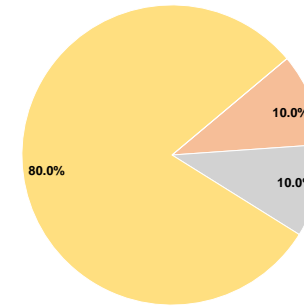
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	10.0%
State Funds	\$4,878	10.0%
Federal Assistance	\$39,026	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,782	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$96,525	\$3,350	\$48,782	5,904	49,101	4,212
Total	4	-	\$96,525	\$3,350	\$48,782	5,904	49,101	4,212

Performance Measures

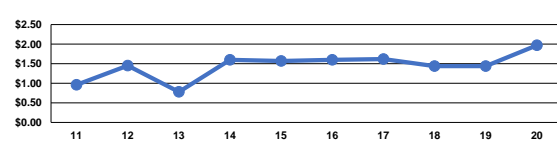
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$22.92
Total	\$1.97	\$22.92

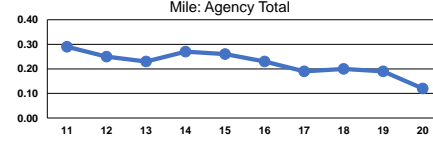
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	1.4
Total	\$16.35	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,797 Annual Unlinked Trips (UPT)

Service Supplied

192,124 Annual Vehicle Revenue Miles (VRM)
 10,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$372,496 Total Operating Expenses

Database Information

NTDID: 4R03-40964
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

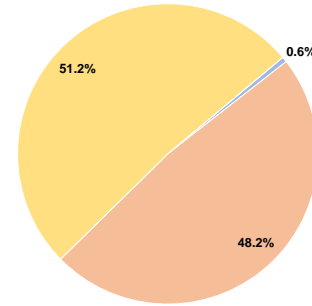
Sources of Operating Funds Expended

Fare Revenues	\$2,168	0.6%
Local Funds	\$179,442	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$190,886	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$372,496	100.0%

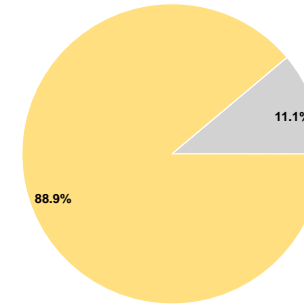
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$217	11.1%
Federal Assistance	\$1,734	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,951	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$372,496	\$2,168	\$1,951	11,797	192,124	10,031
Total	-	6	\$372,496	\$2,168	\$1,951	11,797	192,124	10,031

Performance Measures

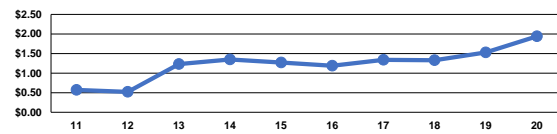
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$37.13
Total	\$1.94	\$37.13

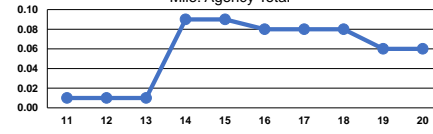
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.58	0.1	1.2
Total	\$31.58	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,387 Annual Unlinked Trips (UPT)

Service Supplied

228,166 Annual Vehicle Revenue Miles (VRM)
 14,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$533,499 Total Operating Expenses

Database Information

NTDID: 4R03-40967
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

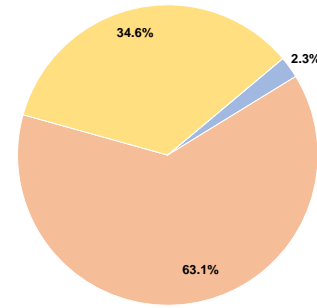
Sources of Operating Funds Expended

Fare Revenues	\$12,512	2.3%
Local Funds	\$336,630	63.1%
State Funds	\$0	0.0%
Federal Assistance	\$184,357	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$533,499	100.0%

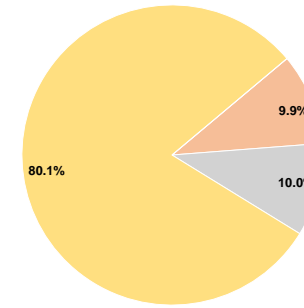
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,124	9.9%
State Funds	\$19,382	10.0%
Federal Assistance	\$155,054	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,560	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$533,499	\$12,512	\$193,560	19,387	228,166	14,418
Total	-	12	\$533,499	\$12,512	\$193,560	19,387	228,166	14,418

Performance Measures

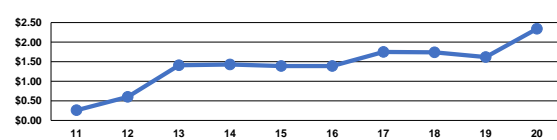
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$37.00
Total	\$2.34	\$37.00

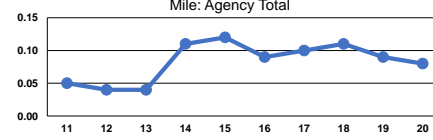
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.52	0.1	1.3
Total	\$27.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,563 Annual Unlinked Trips (UPT)

Service Supplied

226,680 Annual Vehicle Revenue Miles (VRM)
 14,877 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,517 Total Operating Expenses

Database Information

NTDID: 4R03-40977
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

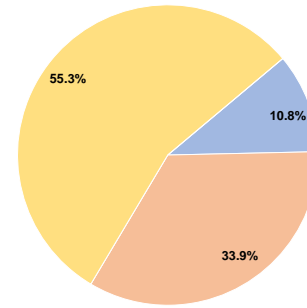
Sources of Operating Funds Expended

Fare Revenues	\$42,106	10.8%
Local Funds	\$132,781	33.9%
State Funds	\$0	0.0%
Federal Assistance	\$216,630	55.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,517	100.0%

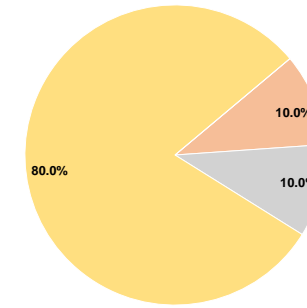
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	10.0%
State Funds	\$4,878	10.0%
Federal Assistance	\$39,026	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,782	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$391,517	\$42,106	\$48,782	23,563	226,680	14,877
Total	7	-	\$391,517	\$42,106	\$48,782	23,563	226,680	14,877

Performance Measures

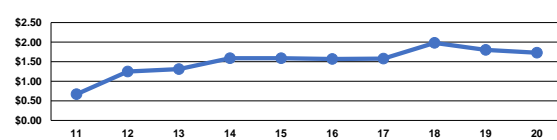
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$26.32
Total	\$1.73	\$26.32

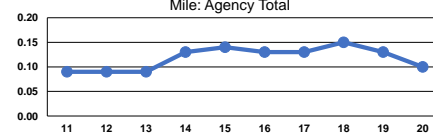
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.1	1.6
Total	\$16.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,153 Annual Unlinked Trips (UPT)

Service Supplied

40,071 Annual Vehicle Revenue Miles (VRM)
3,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,269 Total Operating Expenses

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

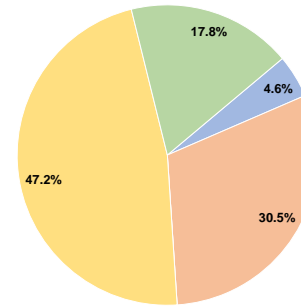
Sources of Operating Funds Expended

Fare Revenues	\$4,629	4.6%
Local Funds	\$30,535	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$47,306	47.2%
Other Funds	\$17,799	17.8%
Total Operating Funds Expended	\$100,269	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$100,269	\$4,629	\$0	3,153	40,071	3,144
Total	2	-	\$100,269	\$4,629	\$0	3,153	40,071	3,144

Performance Measures

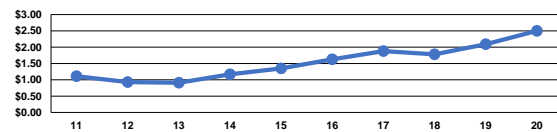
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$31.89
Total	\$2.50	\$31.89

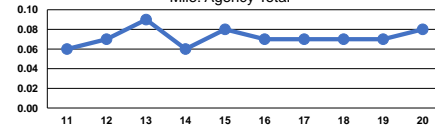
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.0
Total	\$31.80	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,774 Annual Unlinked Trips (UPT)

Service Supplied

71,279 Annual Vehicle Revenue Miles (VRM)
 4,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,715 Total Operating Expenses

Database Information

NTDID: 4R03-40994
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

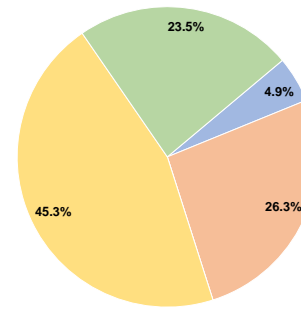
Sources of Operating Funds Expended

Fare Revenues	\$5,823	4.9%
Local Funds	\$30,903	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$53,337	45.3%
Other Funds	\$27,652	23.5%
Total Operating Funds Expended	\$117,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,715	\$5,823	\$0	6,774	71,279	4,021
Total	2	-	\$117,715	\$5,823	\$0	6,774	71,279	4,021

Performance Measures

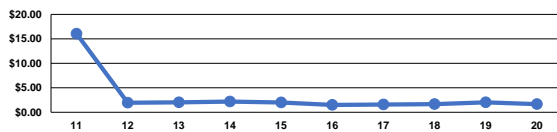
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$29.28
Total	\$1.65	\$29.28

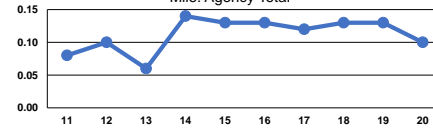
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.1	1.7
Total	\$17.38	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,169 Annual Unlinked Trips (UPT)

Service Supplied

94,302 Annual Vehicle Revenue Miles (VRM)
7,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,163 Total Operating Expenses

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

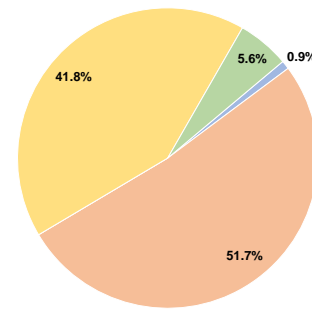
Sources of Operating Funds Expended

Fare Revenues	\$2,675	0.9%
Local Funds	\$149,898	51.7%
State Funds	\$0	0.0%
Federal Assistance	\$121,352	41.8%
Other Funds	\$16,238	5.6%
Total Operating Funds Expended	\$290,163	100.0%

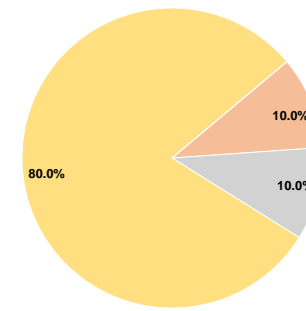
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,757	10.0%
State Funds	\$9,757	10.0%
Federal Assistance	\$78,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$290,163	\$2,675	\$97,566	9,169	94,302	7,959
Total	6	-	\$290,163	\$2,675	\$97,566	9,169	94,302	7,959

Performance Measures

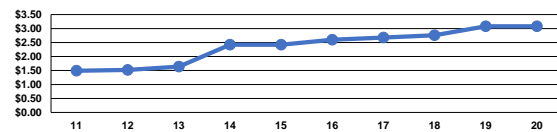
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$36.46
Total	\$3.08	\$36.46

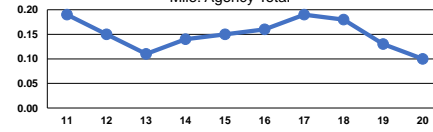
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.65	0.1	1.2
Total	\$31.65	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,834 Annual Unlinked Trips (UPT)

Service Supplied

19,932 Annual Vehicle Revenue Miles (VRM)
1,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,596 Total Operating Expenses

Database Information

NTDID: 4R03-41008
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

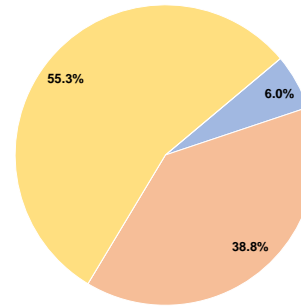
Sources of Operating Funds Expended

Fare Revenues	\$4,038	6.0%
Local Funds	\$26,199	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$37,359	55.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,596	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,596	\$4,038	\$0	1,834	19,932	1,521
Total	1	-	\$67,596	\$4,038	\$0	1,834	19,932	1,521

Performance Measures

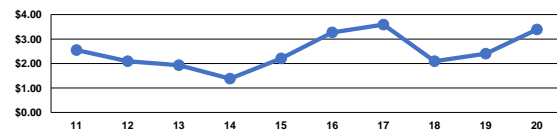
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$44.44
Total	\$3.39	\$44.44

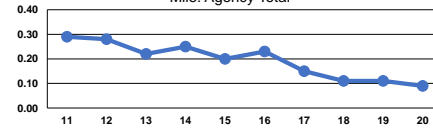
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.86	0.1	1.2
Total	\$36.86	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,016 Annual Unlinked Trips (UPT)

Service Supplied

53,299 Annual Vehicle Revenue Miles (VRM)
4,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,600 Total Operating Expenses

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

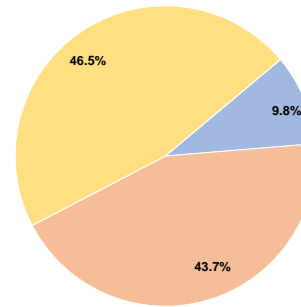
Sources of Operating Funds Expended

Fare Revenues	\$16,130	9.8%
Local Funds	\$71,883	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$76,587	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,600	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$164,600	\$16,130	\$0	8,016	53,299	4,407
Total	3	-	\$164,600	\$16,130	\$0	8,016	53,299	4,407

Performance Measures

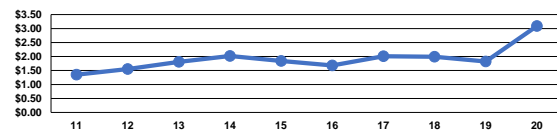
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$37.35
Total	\$3.09	\$37.35

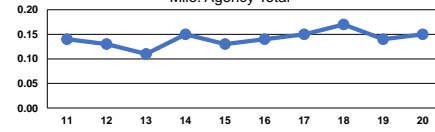
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.2	1.8
Total	\$20.53	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 12,503 Annual Unlinked Trips (UPT)

Service Supplied
 125,534 Annual Vehicle Revenue Miles (VRM)
 6,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$237,501 Total Operating Expenses

Database Information
 NTDID: 4R03-41016
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets
 Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

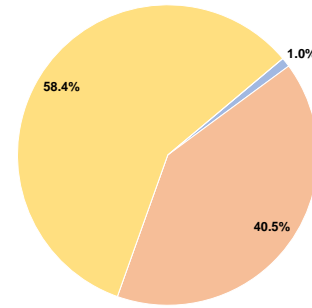
Sources of Operating Funds Expended

Fare Revenues	\$2,411	1.0%
Local Funds	\$96,284	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$138,806	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,501	100.0%

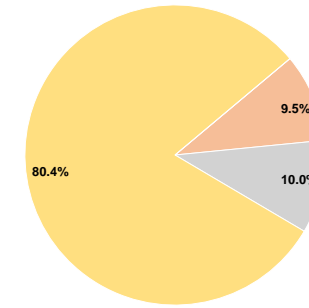
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	9.5%
State Funds	\$5,136	10.0%
Federal Assistance	\$41,091	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,105	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$237,501	\$2,411	\$51,105	12,503	125,534	6,482
Total	-	5	\$237,501	\$2,411	\$51,105	12,503	125,534	6,482

Performance Measures

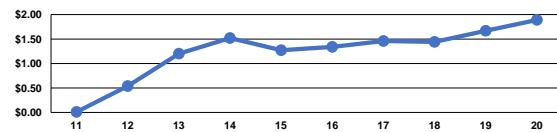
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$36.64
Total	\$1.89	\$36.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.1	1.9
Total	\$19.00	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,736 Annual Unlinked Trips (UPT)

Service Supplied

445,594 Annual Vehicle Revenue Miles (VRM)
 20,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$616,903 Total Operating Expenses

Database Information

NTDID: 4R03-41017
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

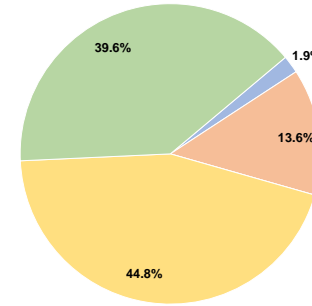
Sources of Operating Funds Expended

Fare Revenues	\$11,734	1.9%
Local Funds	\$84,098	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$276,638	44.8%
Other Funds	\$244,433	39.6%
Total Operating Funds Expended	\$616,903	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$616,903	\$11,734	\$0	17,736	445,594	20,085
Total	-	7	\$616,903	\$11,734	\$0	17,736	445,594	20,085

Performance Measures

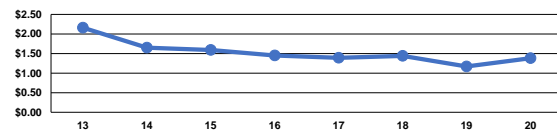
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$30.71
Total	\$1.38	\$30.71

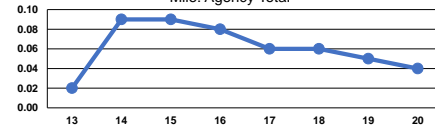
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.78	0.0	0.9
Total	\$34.78	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,920 Annual Unlinked Trips (UPT)

Service Supplied

79,700 Annual Vehicle Revenue Miles (VRM)
 5,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,396 Total Operating Expenses

Database Information

NTDID: 4R03-41019
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

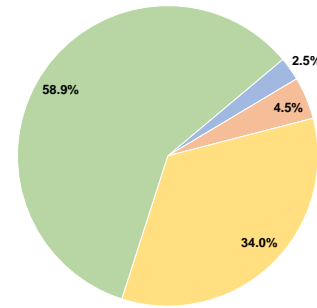
Sources of Operating Funds Expended

Fare Revenues	\$9,057	2.5%
Local Funds	\$16,258	4.5%
State Funds	\$0	0.0%
Federal Assistance	\$121,447	34.0%
Other Funds	\$210,634	58.9%
Total Operating Funds Expended	\$357,396	100.0%

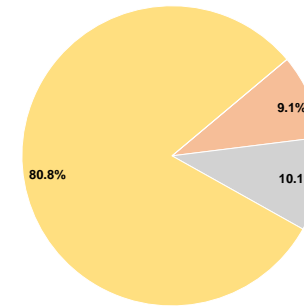
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,775	9.1%
State Funds	\$9,695	10.1%
Federal Assistance	\$77,561	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,031	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$357,396	\$9,057	\$96,031	16,920	79,700	5,099
Total	7	-	\$357,396	\$9,057	\$96,031	16,920	79,700	5,099

Performance Measures

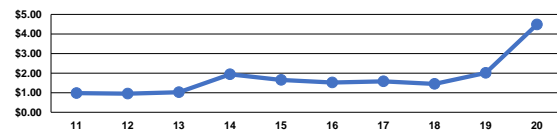
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$70.09
Total	\$4.48	\$70.09

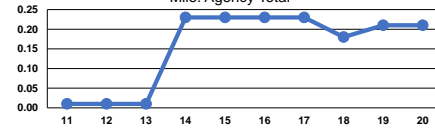
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.2	3.3
Total	\$21.12	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,890 Annual Unlinked Trips (UPT)

Service Supplied

108,357 Annual Vehicle Revenue Miles (VRM)
 5,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,329 Total Operating Expenses

Database Information

NTDID: 4R03-41021
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

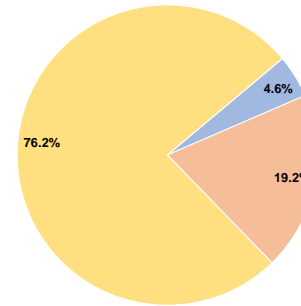
Sources of Operating Funds Expended

Fare Revenues	\$14,823	4.6%
Local Funds	\$61,807	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$244,699	76.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$321,329	\$14,823	\$0	6,890	108,357	5,541
Total	4	-	\$321,329	\$14,823	\$0	6,890	108,357	5,541

Performance Measures

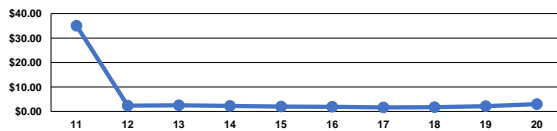
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$57.99
Total	\$2.97	\$57.99

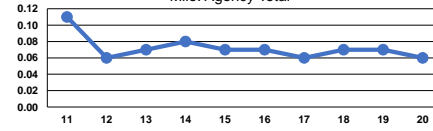
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.64	0.1	1.2
Total	\$46.64	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,278 Annual Unlinked Trips (UPT)

Service Supplied

32,024 Annual Vehicle Revenue Miles (VRM)
2,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,946 Total Operating Expenses

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

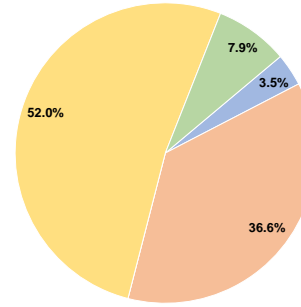
Sources of Operating Funds Expended

Fare Revenues	\$3,359	3.5%
Local Funds	\$35,134	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$49,875	52.0%
Other Funds	\$7,578	7.9%
Total Operating Funds Expended	\$95,946	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,946	\$3,359	\$0	2,278	32,024	2,818
Total	2	-	\$95,946	\$3,359	\$0	2,278	32,024	2,818

Performance Measures

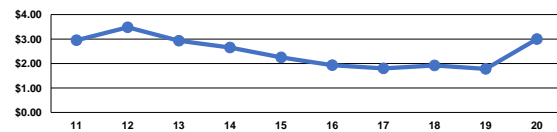
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$34.05
Total	\$3.00	\$34.05

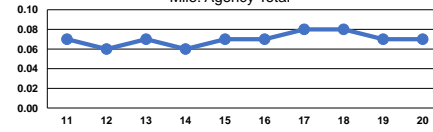
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.12	0.1	0.8
Total	\$42.12	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,174 Annual Unlinked Trips (UPT)

Service Supplied

13,342 Annual Vehicle Revenue Miles (VRM)
 1,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,440 Total Operating Expenses

Database Information

NTDID: 4R03-41035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

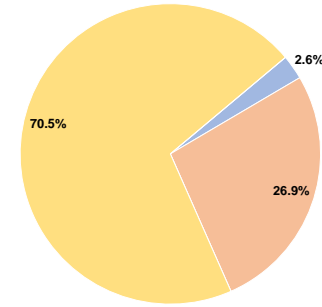
Sources of Operating Funds Expended

Fare Revenues	\$1,439	2.6%
Local Funds	\$14,619	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$38,382	70.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,440	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$54,440	\$1,439	\$0	3,174	13,342	1,436
Total	1	-	\$54,440	\$1,439	\$0	3,174	13,342	1,436

Performance Measures

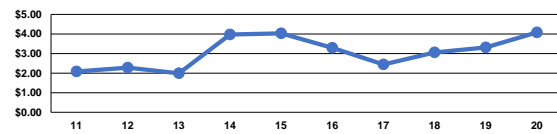
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$37.91
Total	\$4.08	\$37.91

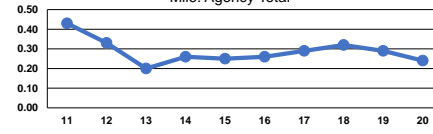
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.2	2.2
Total	\$17.15	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,056 Annual Unlinked Trips (UPT)

Service Supplied

48,045 Annual Vehicle Revenue Miles (VRM)
 4,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,655 Total Operating Expenses

Database Information

NTDID: 4R03-41036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

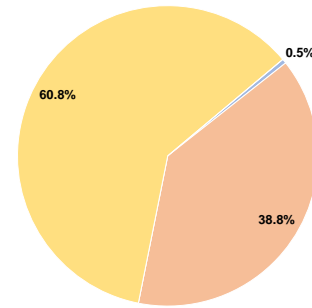
Sources of Operating Funds Expended

Fare Revenues	\$747	0.5%
Local Funds	\$59,558	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$93,350	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,655	100.0%

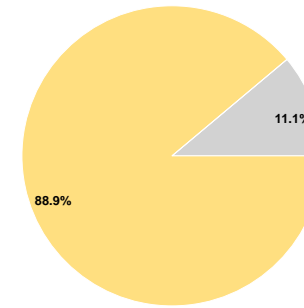
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258	11.1%
Federal Assistance	\$2,064	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$153,655	\$747	\$2,322	8,056	48,045	4,128
Total	-	3	\$153,655	\$747	\$2,322	8,056	48,045	4,128

Performance Measures

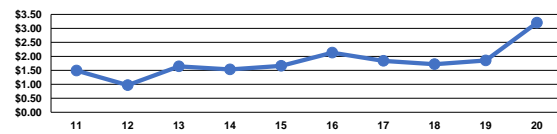
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$37.22
Total	\$3.20	\$37.22

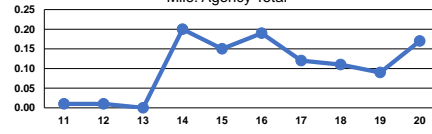
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.07	0.2	2.0
Total	\$19.07	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,873 Annual Unlinked Trips (UPT)

Service Supplied

42,992 Annual Vehicle Revenue Miles (VRM)
3,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,567 Total Operating Expenses

Database Information

NTDID: 4R03-41040
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

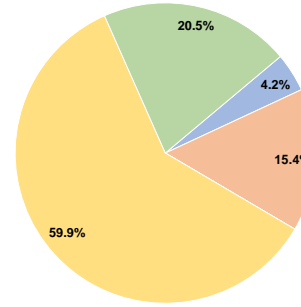
Sources of Operating Funds Expended

Fare Revenues	\$13,340	4.2%
Local Funds	\$49,200	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$191,421	59.9%
Other Funds	\$65,606	20.5%
Total Operating Funds Expended	\$319,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$319,567	\$13,340	\$0	7,873	42,992	3,193
Total	7	-	\$319,567	\$13,340	\$0	7,873	42,992	3,193

Performance Measures

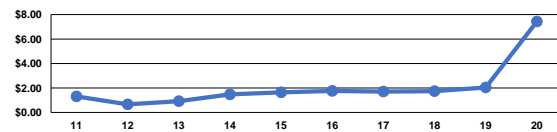
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$100.08
Total	\$7.43	\$100.08

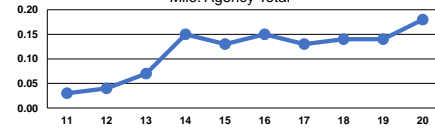
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.59	0.2	2.5
Total	\$40.59	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,895 Annual Unlinked Trips (UPT)

Service Supplied

155,249 Annual Vehicle Revenue Miles (VRM)
8,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,916 Total Operating Expenses

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

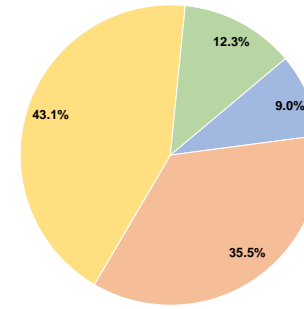
Sources of Operating Funds Expended

Fare Revenues	\$23,722	9.0%
Local Funds	\$93,428	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$113,416	43.1%
Other Funds	\$32,350	12.3%
Total Operating Funds Expended	\$262,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$262,916	\$23,722	\$0	12,895	155,249	8,236
Total	-	5	\$262,916	\$23,722	\$0	12,895	155,249	8,236

Performance Measures

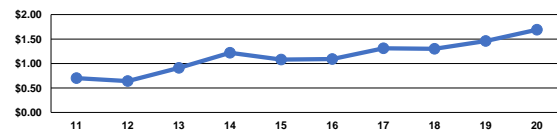
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$31.92
Total	\$1.69	\$31.92

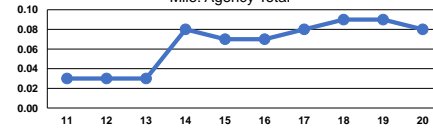
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	1.6
Total	\$20.39	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,212 Annual Unlinked Trips (UPT)

Service Supplied

28,530 Annual Vehicle Revenue Miles (VRM)
 2,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,211 Total Operating Expenses

Database Information

NTDID: 4R03-41046
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

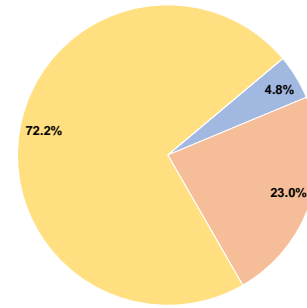
Sources of Operating Funds Expended

Fare Revenues	\$2,811	4.8%
Local Funds	\$13,365	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,035	72.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,211	100.0%

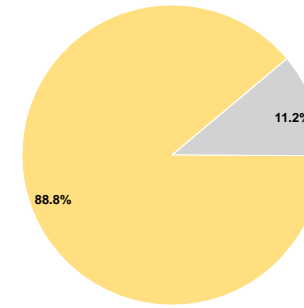
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66	11.2%
Federal Assistance	\$524	88.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$590	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,211	\$2,811	\$590	2,212	28,530	2,670
Total	2	-	\$58,211	\$2,811	\$590	2,212	28,530	2,670

Performance Measures

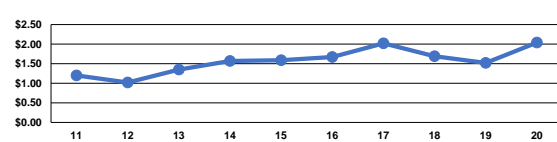
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.80
Total	\$2.04	\$21.80

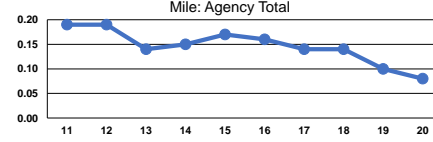
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.32	0.1	0.8
Total	\$26.32	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,899 Annual Unlinked Trips (UPT)

Service Supplied

89,659 Annual Vehicle Revenue Miles (VRM)
 8,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$329,342 Total Operating Expenses

Database Information

NTDID: 4R03-41055
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

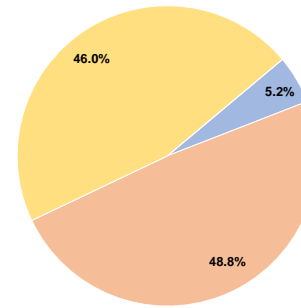
Sources of Operating Funds Expended

Fare Revenues	\$17,130	5.2%
Local Funds	\$160,862	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$151,350	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,342	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$329,342	\$17,130	\$0	18,899	89,659	8,019
Total	6	-	\$329,342	\$17,130	\$0	18,899	89,659	8,019

Performance Measures

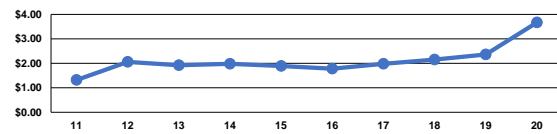
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.67
Total	\$3.67	\$41.07

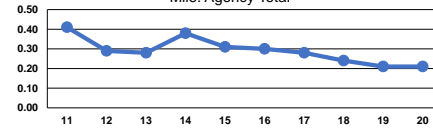
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.43	0.2
Total	\$17.43	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,730 Annual Unlinked Trips (UPT)

Service Supplied

49,961 Annual Vehicle Revenue Miles (VRM)
 3,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$264,713 Total Operating Expenses

Database Information

NTDID: 4R03-41057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

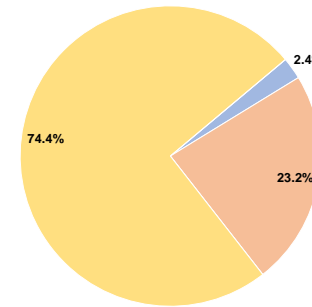
Sources of Operating Funds Expended

Fare Revenues	\$6,260	2.4%
Local Funds	\$61,417	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$197,036	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$264,713	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$264,713	\$6,260	\$0	8,730	49,961	3,603
Total	4	-	\$264,713	\$6,260	\$0	8,730	49,961	3,603

Performance Measures

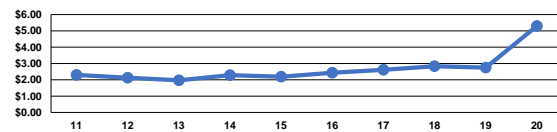
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$73.47
Total	\$5.30	\$73.47

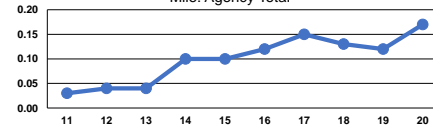
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.32	0.2	2.4
Total	\$30.32	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,093 Annual Unlinked Trips (UPT)

Service Supplied

160,184 Annual Vehicle Revenue Miles (VRM)
 8,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,270 Total Operating Expenses

Database Information

NTDID: 4R03-41062
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

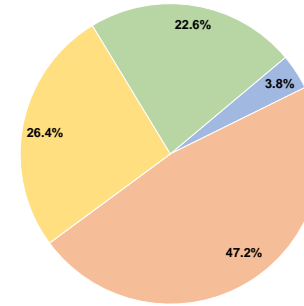
Sources of Operating Funds Expended

Fare Revenues	\$12,025	3.8%
Local Funds	\$148,757	47.2%
State Funds	\$0	0.0%
Federal Assistance	\$83,317	26.4%
Other Funds	\$71,171	22.6%
Total Operating Funds Expended	\$315,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$315,270	\$12,025	\$0	10,093	160,184	8,708
Total	4	-	\$315,270	\$12,025	\$0	10,093	160,184	8,708

Performance Measures

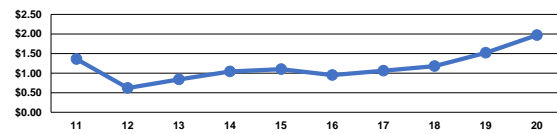
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.97
Total	\$1.97	\$36.20

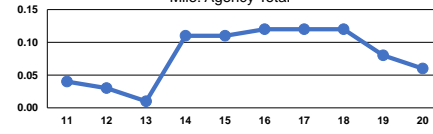
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$31.24	0.1
Total	\$31.24	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,127 Annual Unlinked Trips (UPT)

Service Supplied

39,949 Annual Vehicle Revenue Miles (VRM)
 1,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,352 Total Operating Expenses

Database Information

NTDID: 4R03-41065
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

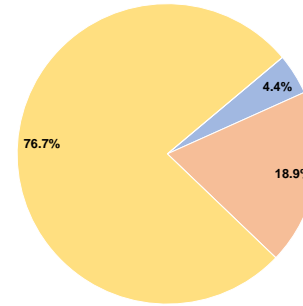
Sources of Operating Funds Expended

Fare Revenues	\$5,331	4.4%
Local Funds	\$22,907	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,114	76.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	2	\$121,352	\$5,331	\$0	5,127	39,949	1,720
Total	-	2	\$121,352	\$5,331	\$0	5,127	39,949	1,720

Performance Measures

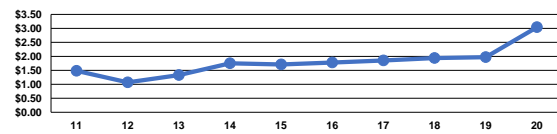
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.04
Total	\$3.04	\$70.55

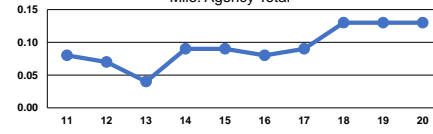
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.67	0.1
Total	\$23.67	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,773 Annual Unlinked Trips (UPT)

Service Supplied

40,337 Annual Vehicle Revenue Miles (VRM)
3,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,074 Total Operating Expenses

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

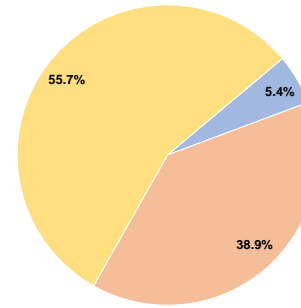
Sources of Operating Funds Expended

Fare Revenues	\$5,038	5.4%
Local Funds	\$36,187	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,849	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,074	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,074	\$5,038	\$0	3,773	40,337	3,811
Total	2	-	\$93,074	\$5,038	\$0	3,773	40,337	3,811

Performance Measures

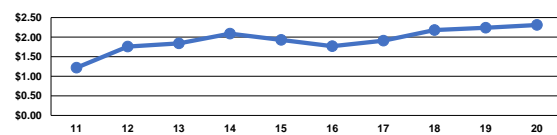
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$24.42
Total	\$2.31	\$24.42

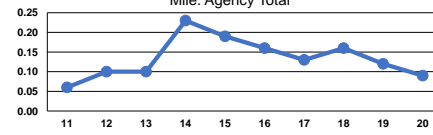
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.67	0.1	1.0
Total	\$24.67	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,179 Annual Unlinked Trips (UPT)

Service Supplied

98,011 Annual Vehicle Revenue Miles (VRM)
4,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,064 Total Operating Expenses

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

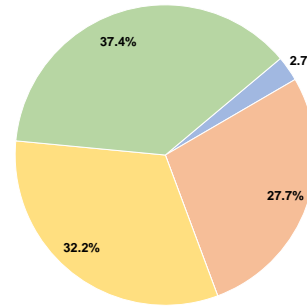
Sources of Operating Funds Expended

Fare Revenues	\$5,957	2.7%
Local Funds	\$60,735	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,487	32.2%
Other Funds	\$81,885	37.4%
Total Operating Funds Expended	\$219,064	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,064	\$5,957	\$0	9,179	98,011	4,981
Total	4	-	\$219,064	\$5,957	\$0	9,179	98,011	4,981

Performance Measures

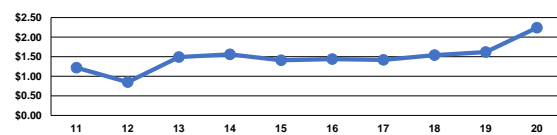
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$43.98
Total	\$2.24	\$43.98

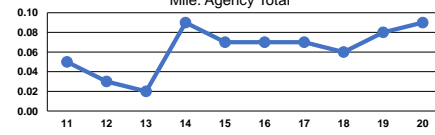
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	1.8
Total	\$23.87	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,796 Annual Unlinked Trips (UPT)

Service Supplied

110,251 Annual Vehicle Revenue Miles (VRM)
 9,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$349,788 Total Operating Expenses

Database Information

NTDID: 4R03-41078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

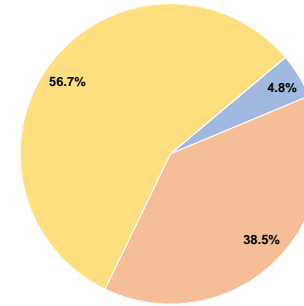
Sources of Operating Funds Expended

Fare Revenues	\$16,825	4.8%
Local Funds	\$134,568	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$198,395	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$349,788	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$349,788	\$16,825	\$0	18,796	110,251	9,360
Total	5	-	\$349,788	\$16,825	\$0	18,796	110,251	9,360

Performance Measures

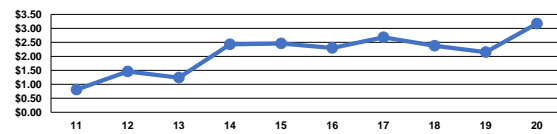
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$37.37
Total	\$3.17	\$37.37

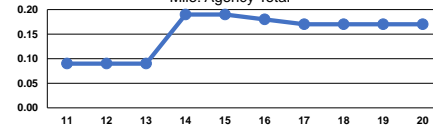
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.2	2.0
Total	\$18.61	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,375 Annual Unlinked Trips (UPT)

Service Supplied

61,992 Annual Vehicle Revenue Miles (VRM)
3,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,789 Total Operating Expenses

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

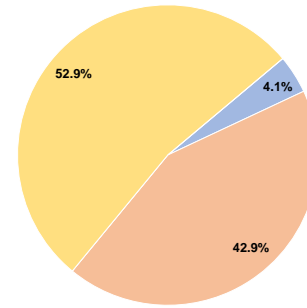
Sources of Operating Funds Expended

Fare Revenues	\$8,089	4.1%
Local Funds	\$84,064	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$103,636	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,789	100.0%

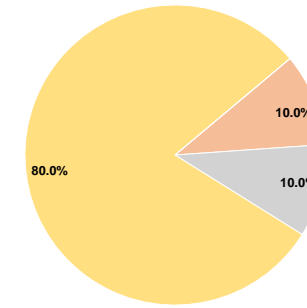
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,286	10.0%
State Funds	\$4,286	10.0%
Federal Assistance	\$34,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$195,789	\$8,089	\$42,862	3,375	61,992	3,909
Total	6	-	\$195,789	\$8,089	\$42,862	3,375	61,992	3,909

Performance Measures

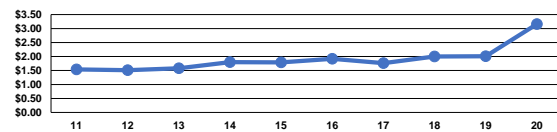
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$50.09
Total	\$3.16	\$50.09

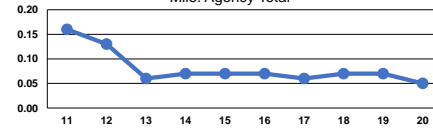
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.01	0.1	0.9
Total	\$58.01	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,695 Annual Unlinked Trips (UPT)

Service Supplied

111,232 Annual Vehicle Revenue Miles (VRM)
 8,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,911 Total Operating Expenses

Database Information

NTDID: 4R03-41086
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

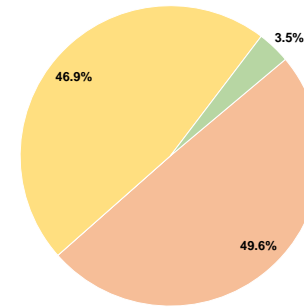
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$312,378	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,198	46.9%
Other Funds	\$22,335	3.5%
Total Operating Funds Expended	\$629,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	7	-	\$629,911	\$0	\$0	12,695	111,232	8,549
Total	7	-	\$629,911	\$0	\$0	12,695	111,232	8,549

Performance Measures

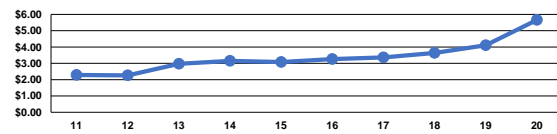
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.66
Total	\$5.66	\$73.68

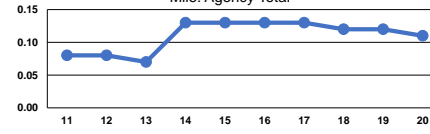
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$49.62	0.1
Total	\$49.62	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,233 Annual Unlinked Trips (UPT)

Service Supplied

24,569 Annual Vehicle Revenue Miles (VRM)
 2,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,853 Total Operating Expenses

Database Information

NTDID: 4R03-41099
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

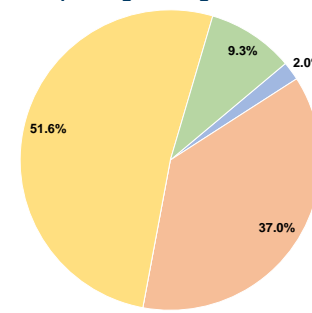
Sources of Operating Funds Expended

Fare Revenues	\$2,352	2.0%
Local Funds	\$43,277	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,322	51.6%
Other Funds	\$10,902	9.3%
Total Operating Funds Expended	\$116,853	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$116,853	\$2,352	\$0	8,233	24,569	2,976
Total	-	2	\$116,853	\$2,352	\$0	8,233	24,569	2,976

Performance Measures

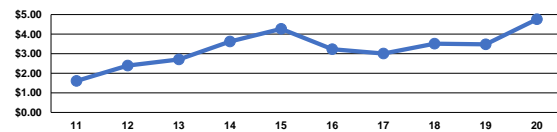
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$39.27
Total	\$4.76	\$39.27

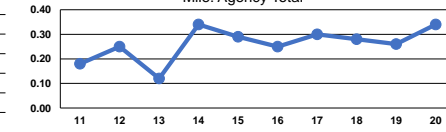
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.19	0.3	2.8
Total	\$14.19	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,379 Annual Unlinked Trips (UPT)

Service Supplied

57,676 Annual Vehicle Revenue Miles (VRM)
 2,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,158 Total Operating Expenses

Database Information

NTDID: 4R03-41103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

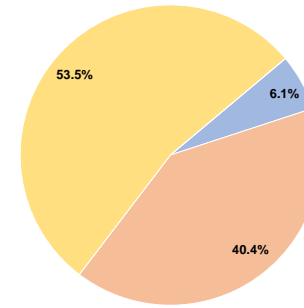
Sources of Operating Funds Expended

Fare Revenues	\$8,938	6.1%
Local Funds	\$59,463	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,757	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,158	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,158	\$8,938	\$0	3,379	57,676	2,837
Total	2	-	\$147,158	\$8,938	\$0	3,379	57,676	2,837

Performance Measures

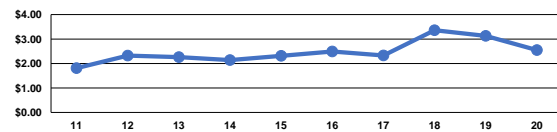
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$51.87
Total	\$2.55	\$51.87

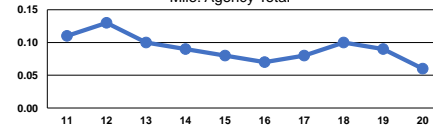
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.55	0.1	1.2
Total	\$43.55	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,584 Annual Unlinked Trips (UPT)

Service Supplied

140,215 Annual Vehicle Revenue Miles (VRM)
7,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,933 Total Operating Expenses

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

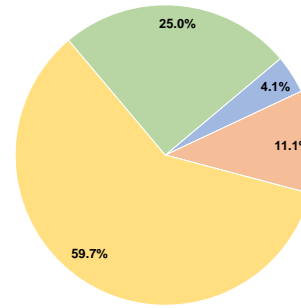
Sources of Operating Funds Expended

Fare Revenues	\$14,484	4.1%
Local Funds	\$39,019	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$209,586	59.7%
Other Funds	\$87,844	25.0%
Total Operating Funds Expended	\$350,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$350,933	\$14,484	\$0	10,584	140,215	7,596
Total	5	-	\$350,933	\$14,484	\$0	10,584	140,215	7,596

Performance Measures

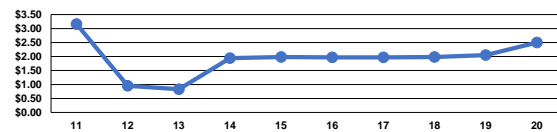
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$46.20
Total	\$2.50	\$46.20

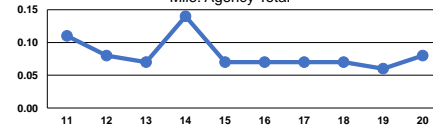
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.16	0.1	1.4
Total	\$33.16	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,842 Annual Unlinked Trips (UPT)

Service Supplied

726,813 Annual Vehicle Revenue Miles (VRM)
 27,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,108,582 Total Operating Expenses

Database Information

NTDID: 4R03-41108
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

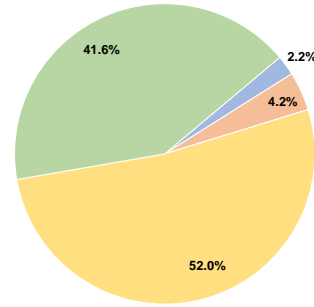
Sources of Operating Funds Expended

Fare Revenues	\$23,887	2.2%
Local Funds	\$46,480	4.2%
State Funds	\$0	0.0%
Federal Assistance	\$576,831	52.0%
Other Funds	\$461,384	41.6%
Total Operating Funds Expended	\$1,108,582	100.0%

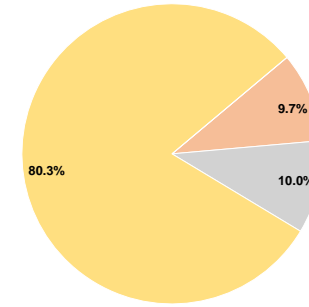
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,678	9.7%
State Funds	\$29,638	10.0%
Federal Assistance	\$237,102	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,418	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$1,108,582	\$23,887	\$295,418	27,842	726,813	27,822
Total	-	14	\$1,108,582	\$23,887	\$295,418	27,842	726,813	27,822

Performance Measures

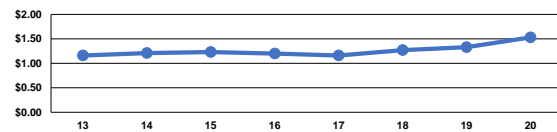
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$39.85
Total	\$1.53	\$39.85

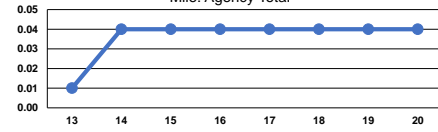
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.82	0.0	1.0
Total	\$39.82	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,033 Annual Unlinked Trips (UPT)

Service Supplied

1,397,993 Annual Vehicle Revenue Miles (VRM)
 89,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,692,677 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 64
 Service Vehicles -
 Facilities 1

Financial Information

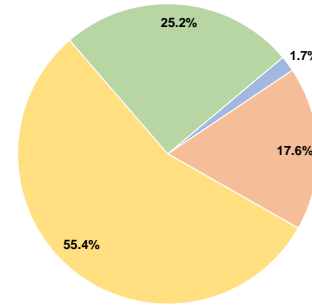
Sources of Operating Funds Expended

Fare Revenues	\$63,222	1.7%
Local Funds	\$651,318	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,047,028	55.4%
Other Funds	\$931,109	25.2%
Total Operating Funds Expended	\$3,692,677	100.0%

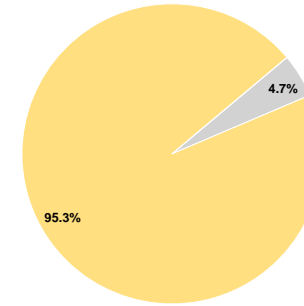
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,441	4.7%
Federal Assistance	\$130,209	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$3,692,677	\$63,222	\$136,650	88,033	1,397,993	89,394
Total	63	-	\$3,692,677	\$63,222	\$136,650	88,033	1,397,993	89,394

Performance Measures

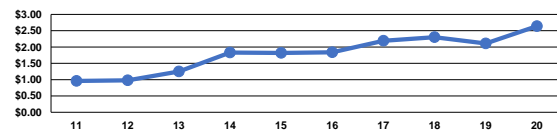
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.31
Total	\$2.64	\$41.31

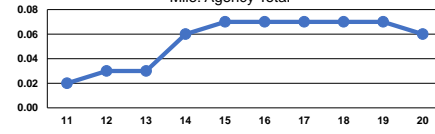
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.95	0.1	1.0
Total	\$41.95	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,631 Annual Unlinked Trips (UPT)

Service Supplied

126,367 Annual Vehicle Revenue Miles (VRM)
 8,540 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,668 Total Operating Expenses

Database Information

NTDID: 4R03-41126
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

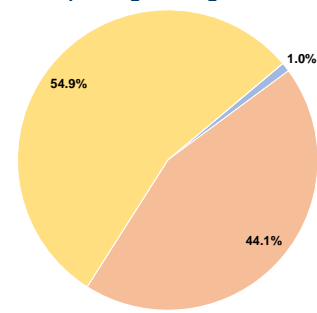
Sources of Operating Funds Expended

Fare Revenues	\$3,114	1.0%
Local Funds	\$140,688	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$174,866	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$318,668	100.0%

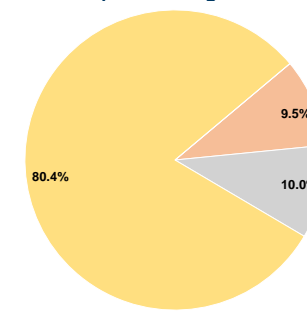
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	9.5%
State Funds	\$5,136	10.0%
Federal Assistance	\$41,091	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,105	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$318,668	\$3,114	\$51,105	11,631	126,367	8,540
Total	-	8	\$318,668	\$3,114	\$51,105	11,631	126,367	8,540

Performance Measures

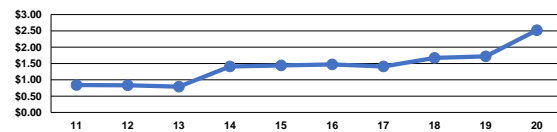
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$37.31
Total	\$2.52	\$37.31

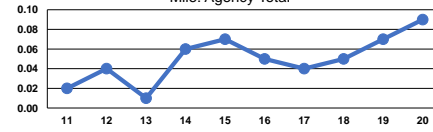
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.40	0.1	1.4
Total	\$27.40	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,021 Annual Unlinked Trips (UPT)

Service Supplied

86,677 Annual Vehicle Revenue Miles (VRM)
3,616 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,303 Total Operating Expenses

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

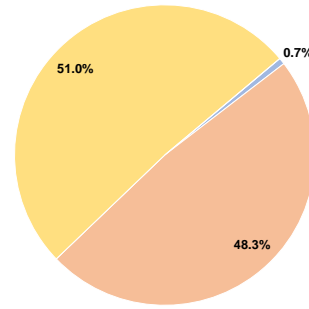
Sources of Operating Funds Expended

Fare Revenues	\$970	0.7%
Local Funds	\$67,229	48.3%
State Funds	\$0	0.0%
Federal Assistance	\$71,104	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,303	100.0%

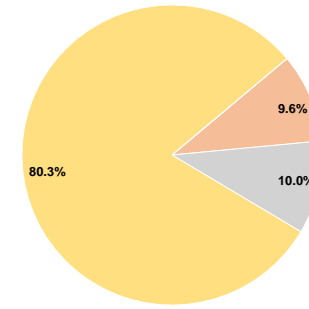
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	9.6%
State Funds	\$5,095	10.0%
Federal Assistance	\$40,760	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,733	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$139,303	\$970	\$50,733	5,021	86,677	3,616
Total	-	2	\$139,303	\$970	\$50,733	5,021	86,677	3,616

Performance Measures

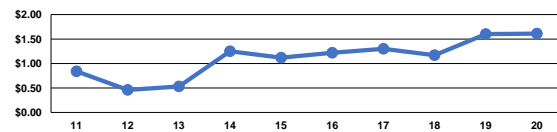
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$38.52
Total	\$1.61	\$38.52

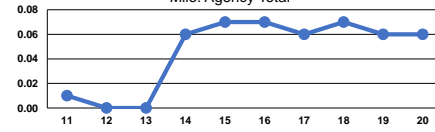
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	1.4
Total	\$27.74	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,482 Annual Unlinked Trips (UPT)

Service Supplied

166,132 Annual Vehicle Revenue Miles (VRM)
 10,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$421,693 Total Operating Expenses

Database Information

NTDID: 4R03-41133
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

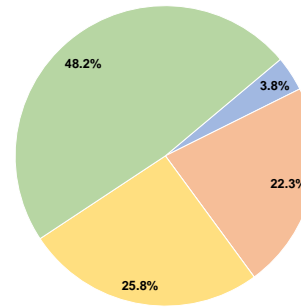
Sources of Operating Funds Expended

Fare Revenues	\$15,847	3.8%
Local Funds	\$93,952	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$108,721	25.8%
Other Funds	\$203,173	48.2%
Total Operating Funds Expended	\$421,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$421,693	\$15,847	\$0	25,482	166,132	10,624
Total	-	11	\$421,693	\$15,847	\$0	25,482	166,132	10,624

Performance Measures

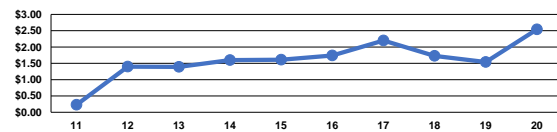
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$39.69
Total	\$2.54	\$39.69

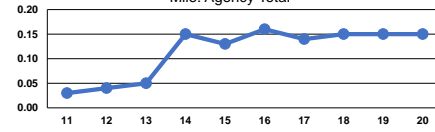
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.2	2.4
Total	\$16.55	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,773 Annual Unlinked Trips (UPT)

Service Supplied

140,161 Annual Vehicle Revenue Miles (VRM)
11,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,010 Total Operating Expenses

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

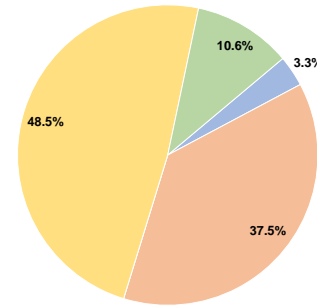
Sources of Operating Funds Expended

Fare Revenues	\$21,316	3.3%
Local Funds	\$240,189	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$310,720	48.5%
Other Funds	\$67,785	10.6%
Total Operating Funds Expended	\$640,010	100.0%

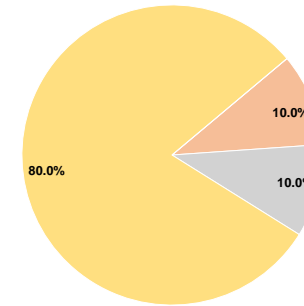
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,286	10.0%
State Funds	\$4,286	10.0%
Federal Assistance	\$34,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$640,010	\$21,316	\$42,862	18,773	140,161	11,512
Total	11	-	\$640,010	\$21,316	\$42,862	18,773	140,161	11,512

Performance Measures

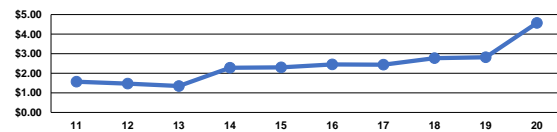
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$55.60
Total	\$4.57	\$55.60

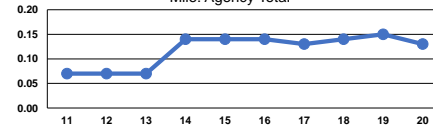
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.1	1.6
Total	\$34.09	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,379 Annual Unlinked Trips (UPT)

Service Supplied

184,208 Annual Vehicle Revenue Miles (VRM)
11,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,319 Total Operating Expenses

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities -

Financial Information

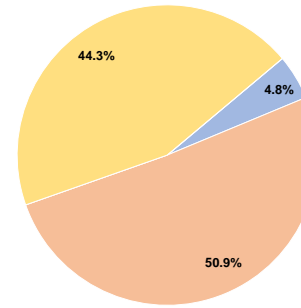
Sources of Operating Funds Expended

Fare Revenues	\$24,278	4.8%
Local Funds	\$255,093	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$221,948	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$501,319	\$24,278	\$0	17,379	184,208	11,370
Total	10	-	\$501,319	\$24,278	\$0	17,379	184,208	11,370

Performance Measures

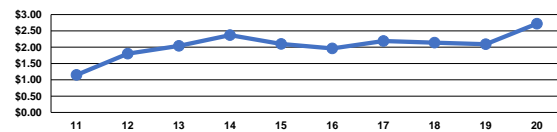
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$44.09
Total	\$2.72	\$44.09

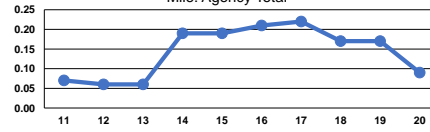
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.1	1.5
Total	\$28.85	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,416 Annual Unlinked Trips (UPT)

Service Supplied

182,634 Annual Vehicle Revenue Miles (VRM)
7,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,589 Total Operating Expenses

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

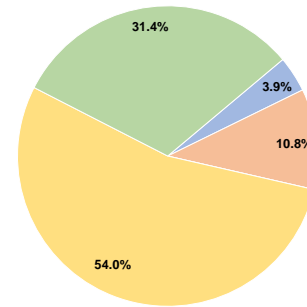
Sources of Operating Funds Expended

Fare Revenues	\$11,870	3.9%
Local Funds	\$33,319	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$165,967	54.0%
Other Funds	\$96,433	31.4%
Total Operating Funds Expended	\$307,589	100.0%

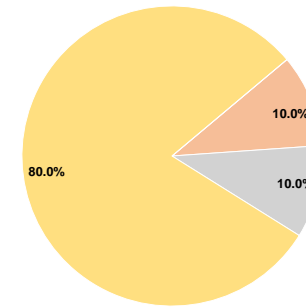
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,286	10.0%
State Funds	\$4,286	10.0%
Federal Assistance	\$34,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$307,589	\$11,870	\$42,862	9,416	182,634	7,609
Total	-	5	\$307,589	\$11,870	\$42,862	9,416	182,634	7,609

Performance Measures

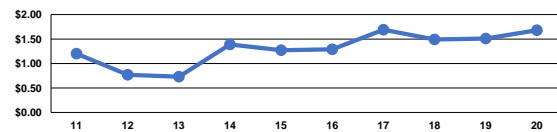
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.42
Total	\$1.68	\$40.42

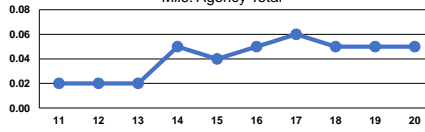
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.67	0.1	1.2
Total	\$32.67	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,857 Annual Unlinked Trips (UPT)

Service Supplied

332,622 Annual Vehicle Revenue Miles (VRM)
21,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,163 Total Operating Expenses

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities -

Financial Information

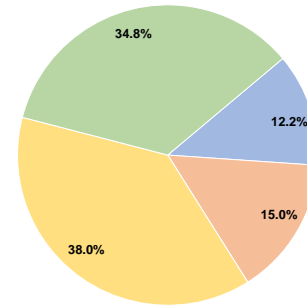
Sources of Operating Funds Expended

Fare Revenues	\$52,226	12.2%
Local Funds	\$64,108	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$162,634	38.0%
Other Funds	\$149,195	34.8%
Total Operating Funds Expended	\$428,163	100.0%

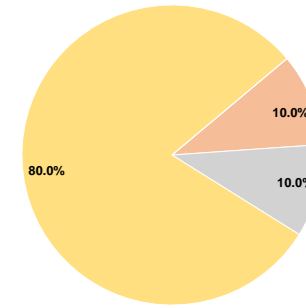
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,286	10.0%
State Funds	\$4,286	10.0%
Federal Assistance	\$34,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$428,163	\$52,226	\$42,862	37,857	332,622	21,439
Total	12	-	\$428,163	\$52,226	\$42,862	37,857	332,622	21,439

Performance Measures

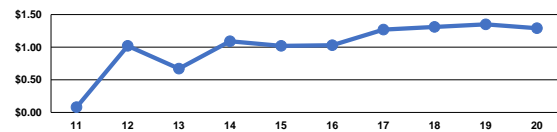
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$19.97
Total	\$1.29	\$19.97

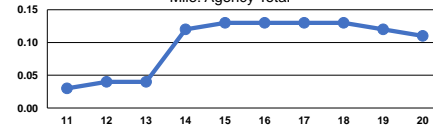
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.1	1.8
Total	\$11.31	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,440 Annual Unlinked Trips (UPT)

Service Supplied

46,322 Annual Vehicle Revenue Miles (VRM)
 3,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,468 Total Operating Expenses

Database Information

NTDID: 4R03-41144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

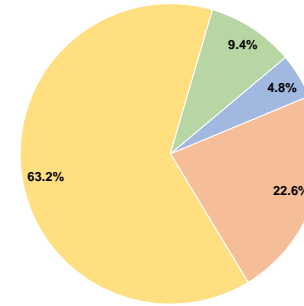
Sources of Operating Funds Expended

Fare Revenues	\$5,734	4.8%
Local Funds	\$26,787	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$74,856	63.2%
Other Funds	\$11,091	9.4%
Total Operating Funds Expended	\$118,468	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,468	\$5,734	\$0	7,440	46,322	3,530
Total	2	-	\$118,468	\$5,734	\$0	7,440	46,322	3,530

Performance Measures

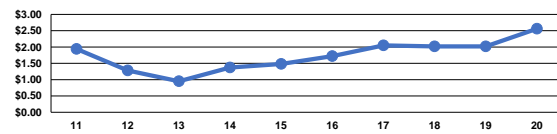
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$33.56
Total	\$2.56	\$33.56

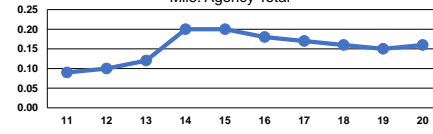
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	2.1
Total	\$15.92	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,383 Annual Unlinked Trips (UPT)

Service Supplied

32,635 Annual Vehicle Revenue Miles (VRM)
 2,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,873 Total Operating Expenses

Database Information

NTDID: 4R03-41145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

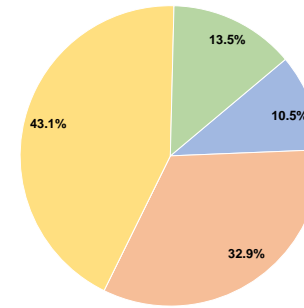
Sources of Operating Funds Expended

Fare Revenues	\$9,301	10.5%
Local Funds	\$29,262	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$38,310	43.1%
Other Funds	\$12,000	13.5%
Total Operating Funds Expended	\$88,873	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,873	\$9,301	\$0	4,383	32,635	2,966
Total	2	-	\$88,873	\$9,301	\$0	4,383	32,635	2,966

Performance Measures

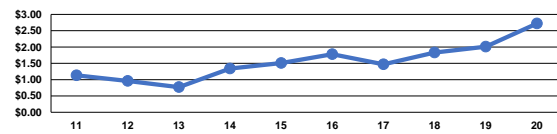
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.96
Total	\$2.72	\$29.96

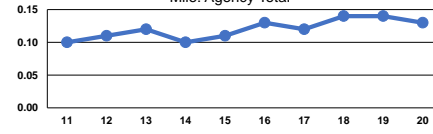
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.28	0.1	1.5
Total	\$20.28	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,377 Annual Unlinked Trips (UPT)

Service Supplied

23,734 Annual Vehicle Revenue Miles (VRM)
 1,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,492 Total Operating Expenses

Database Information

NTDID: 4R03-41147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

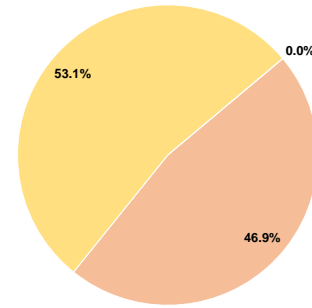
Sources of Operating Funds Expended

Fare Revenues	\$14	0.0%
Local Funds	\$48,060	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$54,418	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,492	100.0%

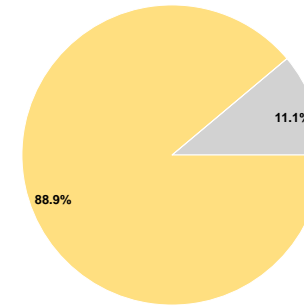
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258	11.1%
Federal Assistance	\$2,064	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$102,492	\$14	\$2,322	2,377	23,734	1,631
Total	-	2	\$102,492	\$14	\$2,322	2,377	23,734	1,631

Performance Measures

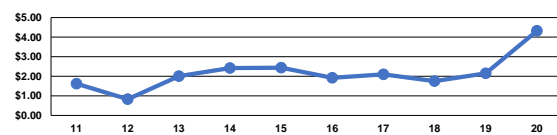
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$62.84
Total	\$4.32	\$62.84

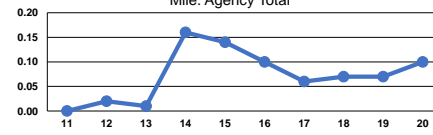
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	1.5
Total	\$43.12	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,850 Annual Unlinked Trips (UPT)

Service Supplied

164,886 Annual Vehicle Revenue Miles (VRM)
 9,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,331 Total Operating Expenses

Database Information

NTDID: 4R03-41149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

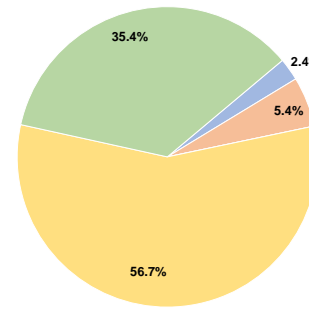
Sources of Operating Funds Expended

Fare Revenues	\$8,809	2.4%
Local Funds	\$19,588	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$206,161	56.7%
Other Funds	\$128,773	35.4%
Total Operating Funds Expended	\$363,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$363,331	\$8,809	\$0	14,850	164,886	9,315
Total	-	5	\$363,331	\$8,809	\$0	14,850	164,886	9,315

Performance Measures

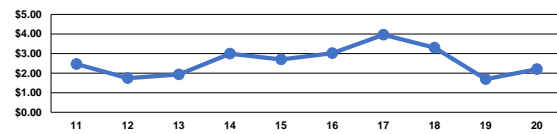
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$39.00
Total	\$2.20	\$39.00

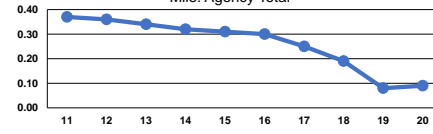
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.47	0.1	1.6
Total	\$24.47	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,550 Annual Unlinked Trips (UPT)

Service Supplied

93,161 Annual Vehicle Revenue Miles (VRM)
 3,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,049 Total Operating Expenses

Database Information

NTDID: 4R03-41154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

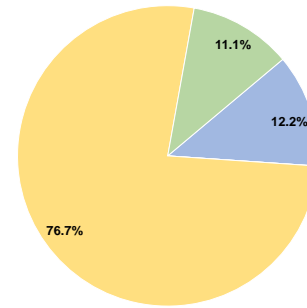
Sources of Operating Funds Expended

Fare Revenues	\$17,197	12.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,242	76.7%
Other Funds	\$15,610	11.1%
Total Operating Funds Expended	\$141,049	100.0%

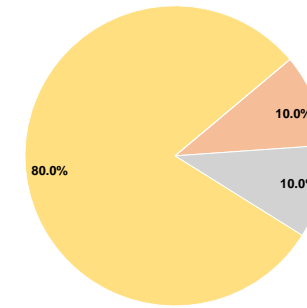
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,757	10.0%
State Funds	\$9,757	10.0%
Federal Assistance	\$78,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$141,049	\$17,197	\$97,566	6,550	93,161	3,628
Total	5	-	\$141,049	\$17,197	\$97,566	6,550	93,161	3,628

Performance Measures

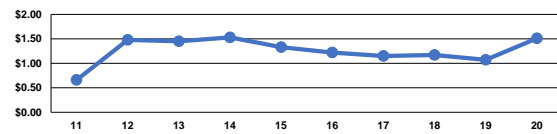
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$38.88
Total	\$1.51	\$38.88

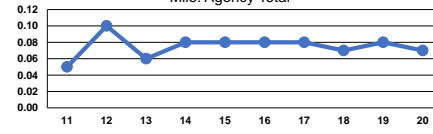
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.53	0.1	1.8
Total	\$21.53	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,824 Annual Unlinked Trips (UPT)

Service Supplied

14,072 Annual Vehicle Revenue Miles (VRM)
1,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,244 Total Operating Expenses

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

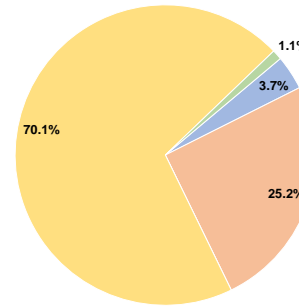
Sources of Operating Funds Expended

Fare Revenues	\$3,453	3.7%
Local Funds	\$23,479	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,321	70.1%
Other Funds	\$991	1.1%
Total Operating Funds Expended	\$93,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 8%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$93,244	\$3,453	\$0	3,824	14,072	1,469
Total	3	-	\$93,244	\$3,453	\$0	3,824	14,072	1,469

Performance Measures

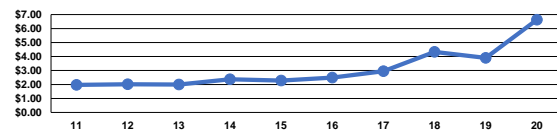
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$63.47
Total	\$6.63	\$63.47

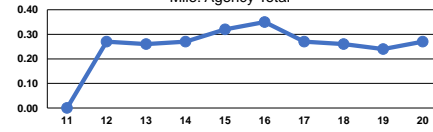
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.38	0.3	2.6
Total	\$24.38	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,606 Annual Unlinked Trips (UPT)

Service Supplied

167,026 Annual Vehicle Revenue Miles (VRM)
 6,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$196,086 Total Operating Expenses

Database Information

NTDID: 4R03-41156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

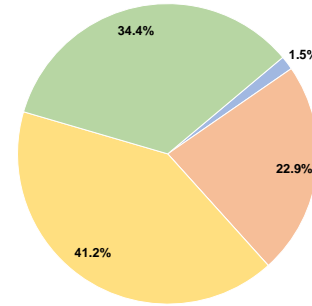
Sources of Operating Funds Expended

Fare Revenues	\$2,940	1.5%
Local Funds	\$44,984	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$80,779	41.2%
Other Funds	\$67,383	34.4%
Total Operating Funds Expended	\$196,086	100.0%

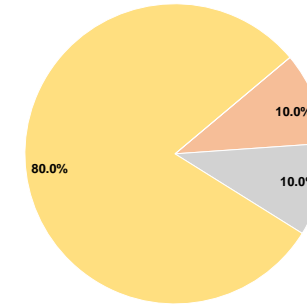
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,165	10.0%
State Funds	\$9,165	10.0%
Federal Assistance	\$73,316	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,646	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$196,086	\$2,940	\$91,646	3,606	167,026	6,292
Total	-	4	\$196,086	\$2,940	\$91,646	3,606	167,026	6,292

Performance Measures

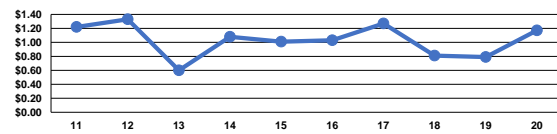
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$31.16
Total	\$1.17	\$31.16

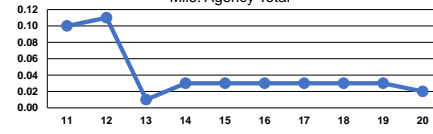
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.38	0.0	0.6
Total	\$54.38	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,898 Annual Unlinked Trips (UPT)

Service Supplied

18,701 Annual Vehicle Revenue Miles (VRM)
 1,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,000 Total Operating Expenses

Database Information

NTDID: 4R03-41158
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

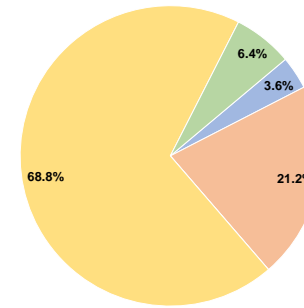
Sources of Operating Funds Expended

Fare Revenues	\$4,688	3.6%
Local Funds	\$28,016	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$90,856	68.8%
Other Funds	\$8,440	6.4%
Total Operating Funds Expended	\$132,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668
Total	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668

Performance Measures

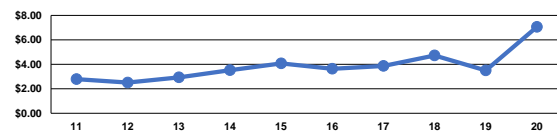
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$7.06
Total	\$7.06	\$79.14

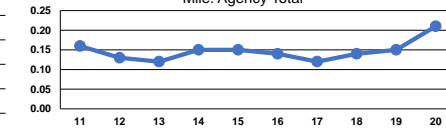
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$33.86	0.2
Total	\$33.86	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,581 Annual Unlinked Trips (UPT)

Service Supplied

86,556 Annual Vehicle Revenue Miles (VRM)
 4,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,052 Total Operating Expenses

Database Information

NTDID: 4R03-41168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

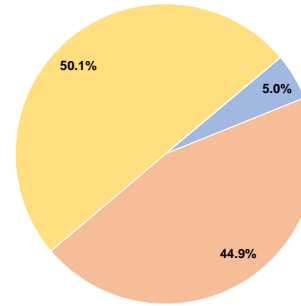
Sources of Operating Funds Expended

Fare Revenues	\$9,678	5.0%
Local Funds	\$86,689	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$96,685	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,052	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$193,052	\$9,678	\$0	11,581	86,556	4,850
Total	3	-	\$193,052	\$9,678	\$0	11,581	86,556	4,850

Performance Measures

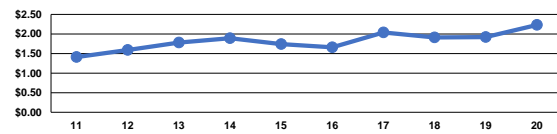
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.80
Total	\$2.23	\$39.80

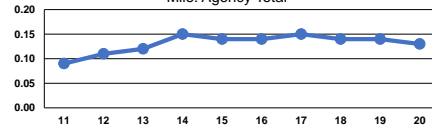
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.1	2.4
Total	\$16.67	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,272 Annual Unlinked Trips (UPT)

Service Supplied

153,897 Annual Vehicle Revenue Miles (VRM)
 8,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,420 Total Operating Expenses

Database Information

NTDID: 4R03-41171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

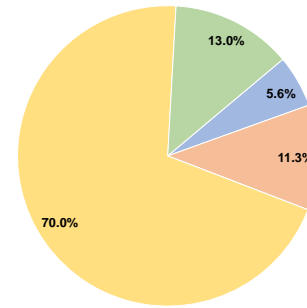
Sources of Operating Funds Expended

Fare Revenues	\$35,530	5.6%
Local Funds	\$71,679	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$442,964	70.0%
Other Funds	\$82,247	13.0%
Total Operating Funds Expended	\$632,420	100.0%

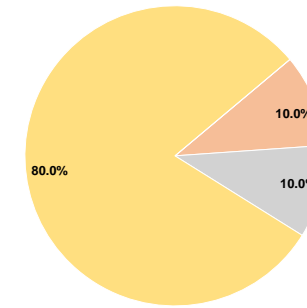
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,308	10.0%
State Funds	\$9,308	10.0%
Federal Assistance	\$74,463	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,079	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$632,420	\$35,530	\$93,079	9,272	153,897	8,658
Total	11	-	\$632,420	\$35,530	\$93,079	9,272	153,897	8,658

Performance Measures

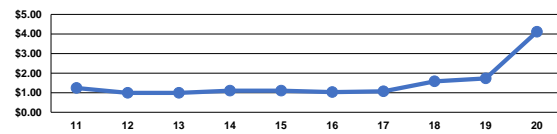
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$73.04
Total	\$4.11	\$73.04

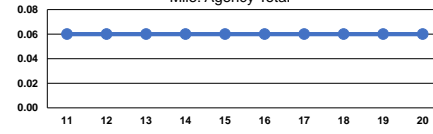
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.21	0.1	1.1
Total	\$68.21	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,622 Annual Unlinked Trips (UPT)

Service Supplied

45,428 Annual Vehicle Revenue Miles (VRM)
2,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,225 Total Operating Expenses

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

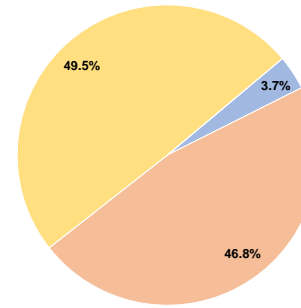
Sources of Operating Funds Expended

Fare Revenues	\$5,063	3.7%
Local Funds	\$63,761	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$67,401	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,225	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,225	\$5,063	\$0	2,622	45,428	2,795
Total	3	-	\$136,225	\$5,063	\$0	2,622	45,428	2,795

Performance Measures

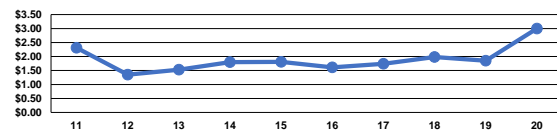
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.74
Total	\$3.00	\$48.74

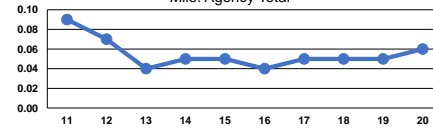
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.95	0.1	0.9
Total	\$51.95	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

206,681 Annual Unlinked Trips (UPT)

Service Supplied

2,727,635 Annual Vehicle Revenue Miles (VRM)
 141,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,343,589 Total Operating Expenses

Database Information

NTDID: 4R03-41177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 98
 Service Vehicles -
 Facilities -

Financial Information

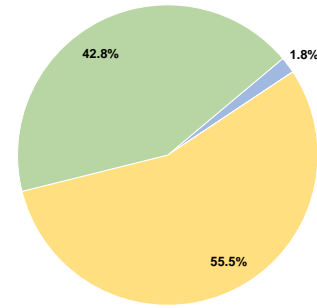
Sources of Operating Funds Expended

Fare Revenues	\$94,748	1.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,963,138	55.5%
Other Funds	\$2,285,703	42.8%
Total Operating Funds Expended	\$5,343,589	100.0%

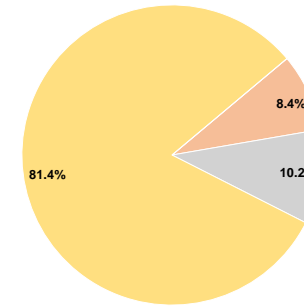
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,612	8.4%
State Funds	\$88,015	10.2%
Federal Assistance	\$704,118	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$864,745	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	90	\$5,343,589	\$94,748	\$864,745	206,681	2,727,635	141,881
Total	-	90	\$5,343,589	\$94,748	\$864,745	206,681	2,727,635	141,881

Performance Measures

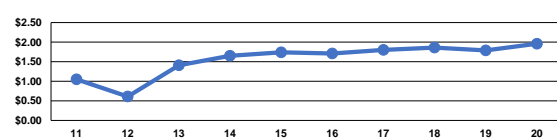
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$37.66
Total	\$1.96	\$37.66

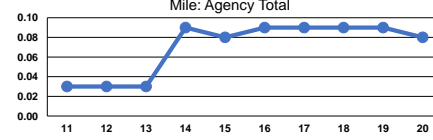
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.1	1.5
Total	\$25.85	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,526 Annual Unlinked Trips (UPT)

Service Supplied

410,413 Annual Vehicle Revenue Miles (VRM)
28,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,011,716 Total Operating Expenses

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities -

Financial Information

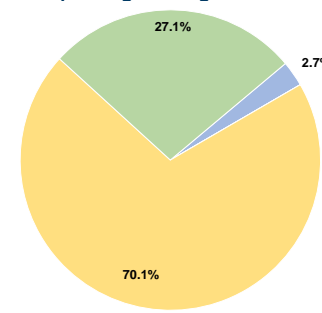
Sources of Operating Funds Expended

Fare Revenues	\$27,776	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$709,694	70.1%
Other Funds	\$274,246	27.1%
Total Operating Funds Expended	\$1,011,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,011,716	\$27,776	\$0	67,526	410,413	28,761
Total	18	-	\$1,011,716	\$27,776	\$0	67,526	410,413	28,761

Performance Measures

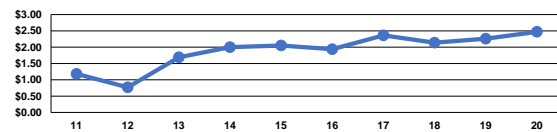
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$35.18
Total	\$2.47	\$35.18

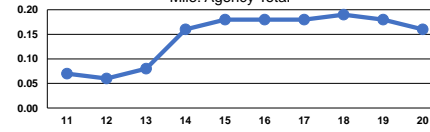
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	2.3
Total	\$14.98	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,725 Annual Unlinked Trips (UPT)

Service Supplied

80,035 Annual Vehicle Revenue Miles (VRM)
4,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,141 Total Operating Expenses

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

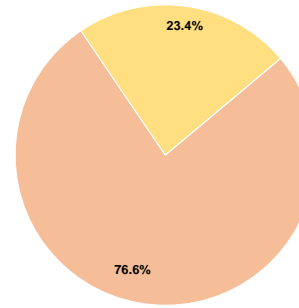
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,190	76.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,141	\$0	\$0	7,725	80,035	4,635
Total	5	-	\$252,141	\$0	\$0	7,725	80,035	4,635

Performance Measures

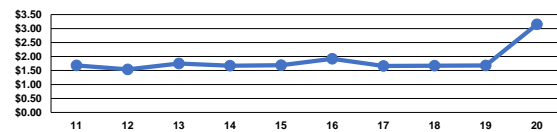
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$54.40
Total	\$3.15	\$54.40

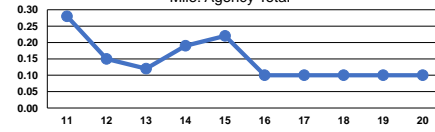
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.64	0.1	1.7
Total	\$32.64	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,198 Annual Unlinked Trips (UPT)

Service Supplied

46,141 Annual Vehicle Revenue Miles (VRM)
 5,773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,299 Total Operating Expenses

Database Information

NTDID: 4R03-41196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

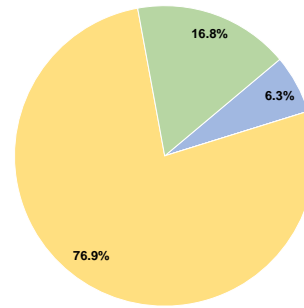
Sources of Operating Funds Expended

Fare Revenues	\$7,966	6.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,143	76.9%
Other Funds	\$21,190	16.8%
Total Operating Funds Expended	\$126,299	100.0%

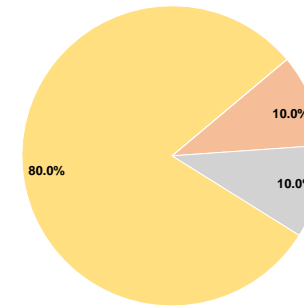
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,489	10.0%
State Funds	\$4,489	10.0%
Federal Assistance	\$35,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,889	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$126,299	\$7,966	\$44,889	4,198	46,141	5,773
Total	-	3	\$126,299	\$7,966	\$44,889	4,198	46,141	5,773

Performance Measures

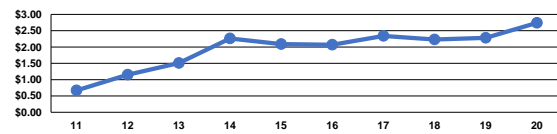
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$21.88
Total	\$2.74	\$21.88

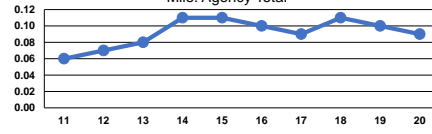
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.1	0.7
Total	\$30.09	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,152 Annual Unlinked Trips (UPT)

Service Supplied

17,145 Annual Vehicle Revenue Miles (VRM)
1,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,994 Total Operating Expenses

Database Information

NTDID: 4R03-44936
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

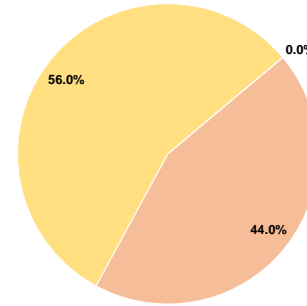
Sources of Operating Funds Expended

Fare Revenues	\$6	0.0%
Local Funds	\$23,329	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,659	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,994	100.0%

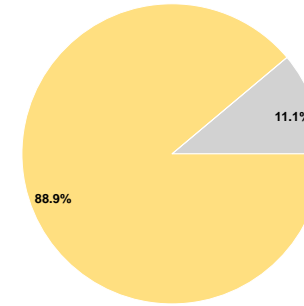
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258	11.1%
Federal Assistance	\$2,064	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$52,994	\$6	\$2,322	1,152	17,145	1,324
Total	-	1	\$52,994	\$6	\$2,322	1,152	17,145	1,324

Performance Measures

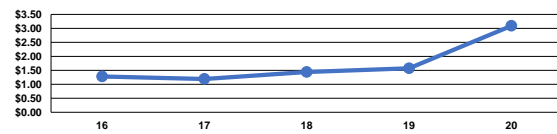
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$40.03
Total	\$3.09	\$40.03

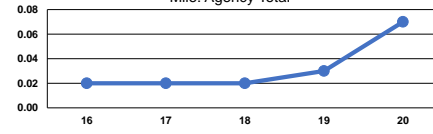
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.00	0.1	0.9
Total	\$46.00	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,351 Annual Unlinked Trips (UPT)

Service Supplied

280,324 Annual Vehicle Revenue Miles (VRM)
 13,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,256 Total Operating Expenses

Database Information

NTDID: 4R03-44937
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

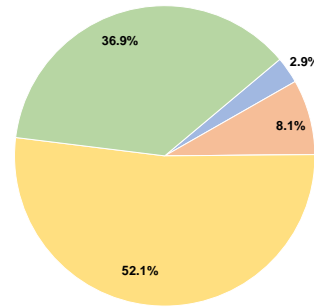
Sources of Operating Funds Expended

Fare Revenues	\$14,905	2.9%
Local Funds	\$42,208	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$270,984	52.1%
Other Funds	\$192,159	36.9%
Total Operating Funds Expended	\$520,256	100.0%

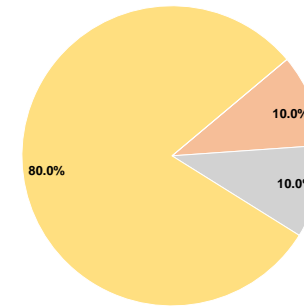
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,635	10.0%
State Funds	\$14,635	10.0%
Federal Assistance	\$117,078	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$520,256	\$14,905	\$146,348	13,351	280,324	13,397
Total	-	6	\$520,256	\$14,905	\$146,348	13,351	280,324	13,397

Performance Measures

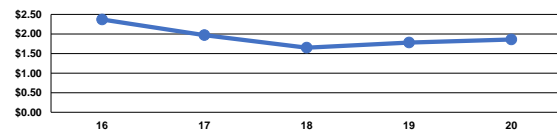
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$38.83
Total	\$1.86	\$38.83

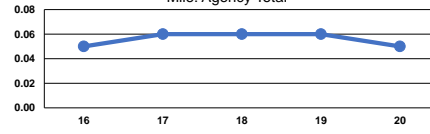
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.97	0.0	1.0
Total	\$38.97	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,346 Annual Unlinked Trips (UPT)

Service Supplied

246,233 Annual Vehicle Revenue Miles (VRM)
17,773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,078,931 Total Operating Expenses

Database Information

NTDID: 4R03-44945
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 24
Service Vehicles -
Facilities -

Financial Information

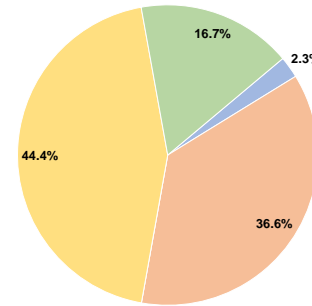
Sources of Operating Funds Expended

Fare Revenues	\$25,170	2.3%
Local Funds	\$394,719	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$478,632	44.4%
Other Funds	\$180,410	16.7%
Total Operating Funds Expended	\$1,078,931	100.0%

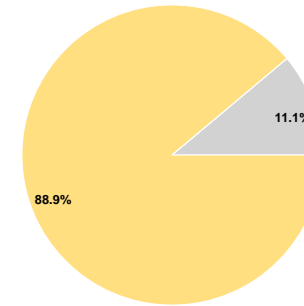
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,726	11.1%
Federal Assistance	\$13,807	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,533	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,078,931	\$25,170	\$15,533	30,346	246,233	17,773
Total	19	-	\$1,078,931	\$25,170	\$15,533	30,346	246,233	17,773

Performance Measures

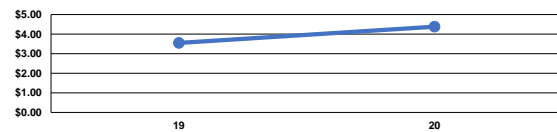
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$60.71
Total	\$4.38	\$60.71

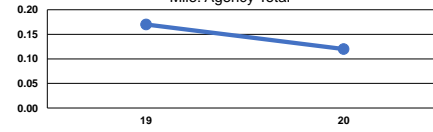
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.55	0.1	1.7
Total	\$35.55	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,682 Annual Unlinked Trips (UPT)

Service Supplied

370,739 Annual Vehicle Revenue Miles (VRM)
 31,409 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,345 Total Operating Expenses

Database Information

NTDID: 4R04-40909
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 2

Financial Information

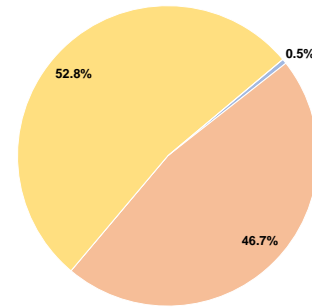
Sources of Operating Funds Expended

Fare Revenues	\$4,633	0.5%
Local Funds	\$413,679	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$467,033	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,345	100.0%

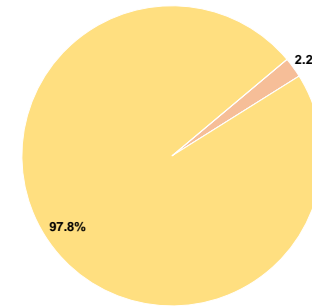
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,411	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$107,387	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,798	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$885,345	\$4,633	\$109,798	19,682	370,739	31,409
Total	14	-	\$885,345	\$4,633	\$109,798	19,682	370,739	31,409

Performance Measures

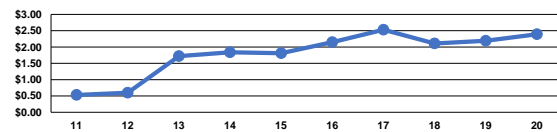
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$28.19
Total	\$2.39	\$28.19

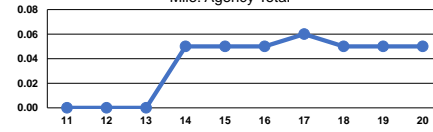
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.98	0.1	0.6
Total	\$44.98	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

463,741 Annual Unlinked Trips (UPT)

Service Supplied

4,247,971 Annual Vehicle Revenue Miles (VRM)
 254,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,166,261 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 312
 Service Vehicles 3
 Facilities 5

Financial Information

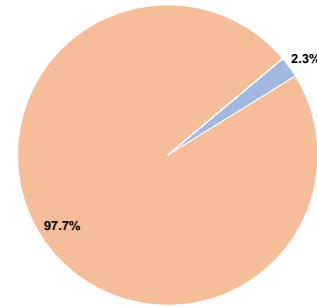
Sources of Operating Funds Expended

Fare Revenues	\$255,946	2.3%
Local Funds	\$10,910,315	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,166,261	100.0%

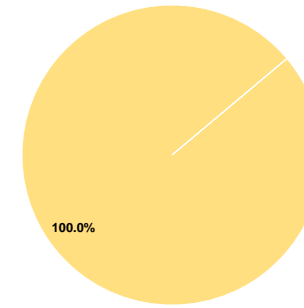
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324,564	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,564	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	159	-	\$11,140,332	\$254,595	\$324,564	462,860	4,225,149	252,506
Bus	2	-	\$25,929	\$1,351	\$0	881	22,822	1,642
Total	161	-	\$11,166,261	\$255,946	\$324,564	463,741	4,247,971	254,148

Performance Measures

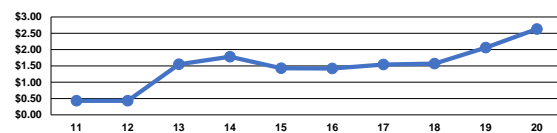
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$44.12
Bus	\$1.14	\$15.79
Total	\$2.63	\$43.94

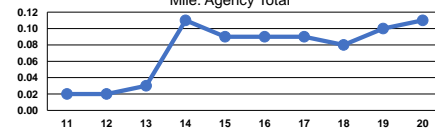
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.07	0.1	1.8
Bus	\$29.43	0.0	0.5
Total	\$24.08	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

221,400 Annual Unlinked Trips (UPT)

Service Supplied

1,881,765 Annual Vehicle Revenue Miles (VRM)
 112,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,302,797 Total Operating Expenses

Database Information

NTDID: 4R04-40948
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 171
 Service Vehicles 1
 Facilities 1

Financial Information

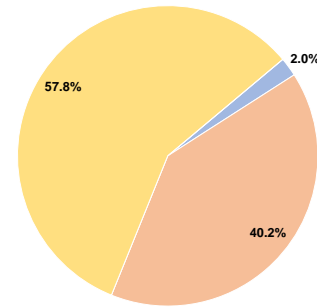
Sources of Operating Funds Expended

Fare Revenues	\$108,287	2.0%
Local Funds	\$2,131,068	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,063,442	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,302,797	100.0%

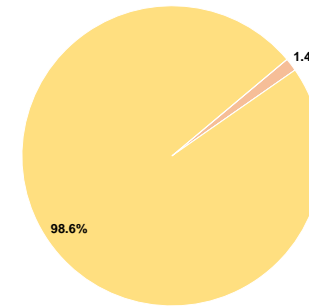
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,818	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$958,553	98.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$972,371	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,010,139	\$98,192	\$972,371	205,395	1,776,727	101,110
Bus	6	-	\$292,658	\$10,095	\$0	16,005	105,038	11,095
Total	80	-	\$5,302,797	\$108,287	\$972,371	221,400	1,881,765	112,205

Performance Measures

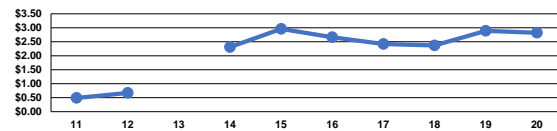
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$49.55
Bus	\$2.79	\$26.38
Total	\$2.82	\$47.26

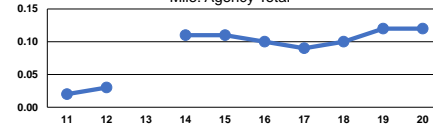
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.39	0.1	2.0
Bus	\$18.29	0.2	1.4
Total	\$23.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

180,453 Annual Unlinked Trips (UPT)

Service Supplied

809,732 Annual Vehicle Revenue Miles (VRM)
 113,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,350,455 Total Operating Expenses

Database Information

NTDID: 4R04-40953
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 130
 Service Vehicles -
 Facilities 2

Financial Information

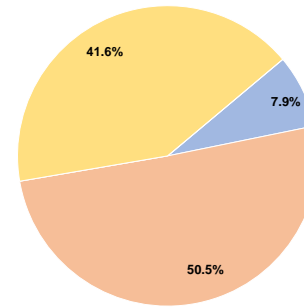
Sources of Operating Funds Expended

Fare Revenues	\$264,822	7.9%
Local Funds	\$1,692,253	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,393,380	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,350,455	100.0%

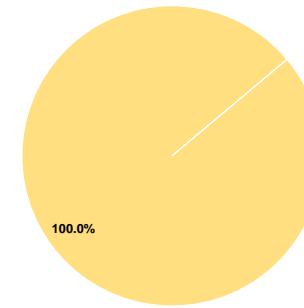
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,940	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,940	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94	-	\$3,005,100	\$232,543	\$425,940	112,217	527,659	98,112
Bus	5	-	\$345,355	\$32,279	\$0	68,236	282,073	15,494
Total	99	-	\$3,350,455	\$264,822	\$425,940	180,453	809,732	113,606

Performance Measures

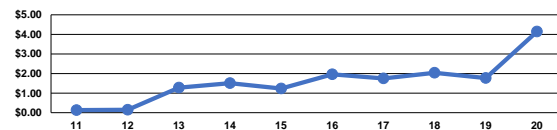
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$30.63
Bus	\$1.22	\$22.29
Total	\$4.14	\$29.49

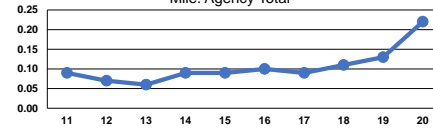
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.2	1.1
Bus	\$5.06	0.2	4.4
Total	\$18.57	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,131 Annual Unlinked Trips (UPT)

Service Supplied

820,996 Annual Vehicle Revenue Miles (VRM)
 75,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,575,579 Total Operating Expenses

Database Information

NTDID: 4R04-40971
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 96
 Service Vehicles -
 Facilities -

Financial Information

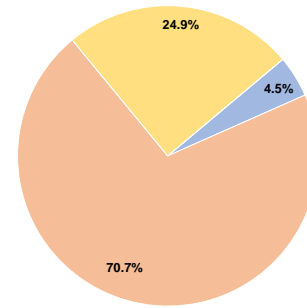
Sources of Operating Funds Expended

Fare Revenues	\$70,484	4.5%
Local Funds	\$1,113,519	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$391,576	24.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,575,579	100.0%

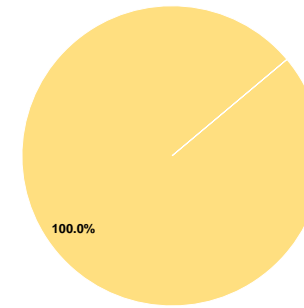
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,396	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,396	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$1,575,579	\$70,484	\$108,396	35,131	820,996	75,219
Total	75	-	\$1,575,579	\$70,484	\$108,396	35,131	820,996	75,219

Performance Measures

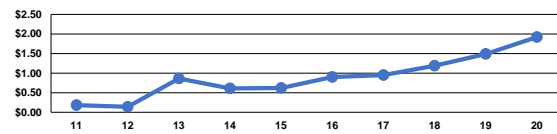
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$20.95
Total	\$1.92	\$20.95

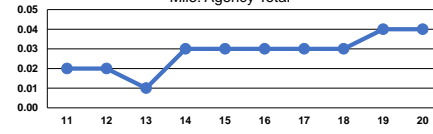
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.85	0.0	0.5
Total	\$44.85	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

154,139 Annual Unlinked Trips (UPT)

Service Supplied

559,643 Annual Vehicle Revenue Miles (VRM)
 51,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,018,518 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 67
 Service Vehicles 2
 Facilities 1

Financial Information

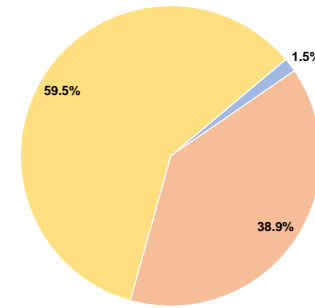
Sources of Operating Funds Expended

Fare Revenues	\$30,577	1.5%
Local Funds	\$786,212	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,201,729	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,018,518	100.0%

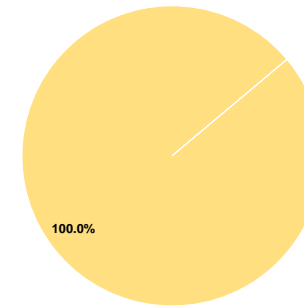
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,233	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,233	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,476,667	\$23,318	\$21,107	71,109	432,579	35,012
Bus	10	-	\$541,851	\$7,259	\$61,126	83,030	127,064	16,152
Total	46	-	\$2,018,518	\$30,577	\$82,233	154,139	559,643	51,164

Performance Measures

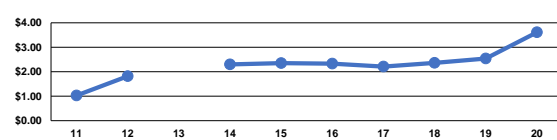
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$42.18
Bus	\$4.26	\$33.55
Total	\$3.61	\$39.45

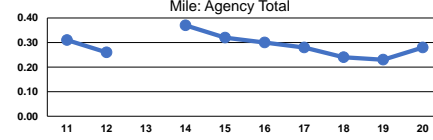
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.2	2.0
Bus	\$6.53	0.7	5.1
Total	\$13.10	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,980 Annual Unlinked Trips (UPT)

Service Supplied

304,798 Annual Vehicle Revenue Miles (VRM)
 16,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$579,274 Total Operating Expenses

Database Information

NTDID: 4R04-40997
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities -

Financial Information

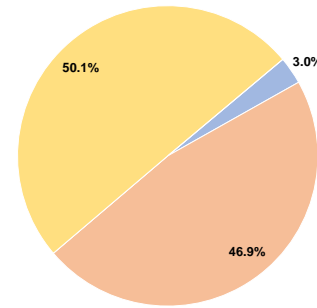
Sources of Operating Funds Expended

Fare Revenues	\$17,113	3.0%
Local Funds	\$271,892	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$290,269	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$579,274	100.0%

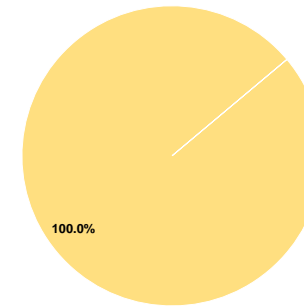
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,430	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,430	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$579,274	\$17,113	\$40,430	10,980	304,798	16,697
Total	13	-	\$579,274	\$17,113	\$40,430	10,980	304,798	16,697

Performance Measures

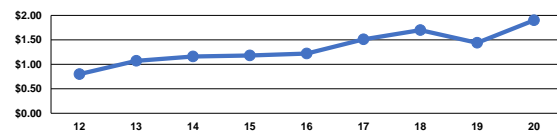
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$34.69
Total	\$1.90	\$34.69

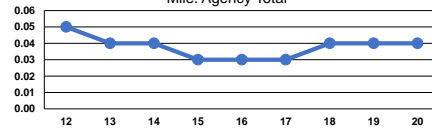
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.76	0.0	0.7
Total	\$52.76	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

203,627 Annual Unlinked Trips (UPT)

Service Supplied

3,649,765 Annual Vehicle Revenue Miles (VRM)
 134,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,621,767 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 100
 Service Vehicles 2
 Facilities 3

Financial Information

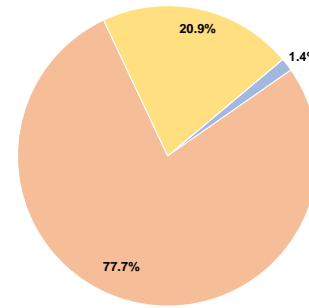
Sources of Operating Funds Expended

Fare Revenues	\$80,114	1.4%
Local Funds	\$4,366,789	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,174,864	20.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,621,767	100.0%

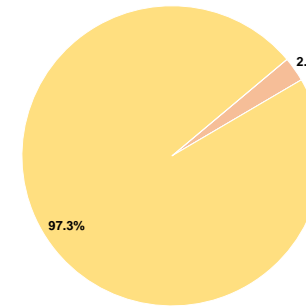
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,928	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$619,512	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$636,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$5,621,767	\$80,114	\$636,440	203,627	3,649,765	134,758
Total	75	-	\$5,621,767	\$80,114	\$636,440	203,627	3,649,765	134,758

Performance Measures

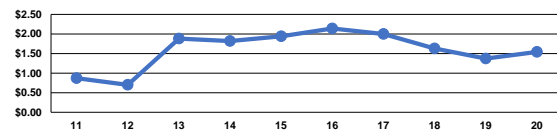
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$41.72
Total	\$1.54	\$41.72

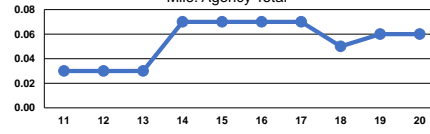
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.5
Total	\$27.61	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

216,094 Annual Unlinked Trips (UPT)

Service Supplied

960,274 Annual Vehicle Revenue Miles (VRM)
 58,678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,343,303 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 85
 Service Vehicles 2
 Facilities 1

Financial Information

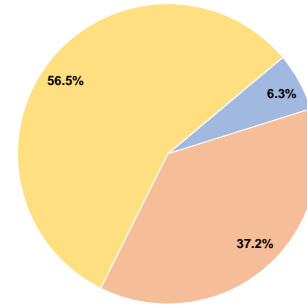
Sources of Operating Funds Expended

Fare Revenues	\$209,078	6.3%
Local Funds	\$1,244,792	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,889,433	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,343,303	100.0%

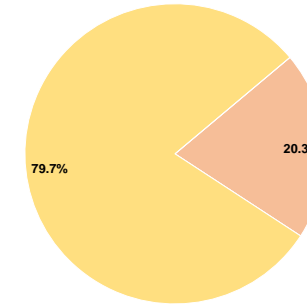
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,740	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,375,000	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,725,740	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$2,560,673	\$122,177	\$1,300,605	80,369	776,004	44,419
Bus	9	-	\$782,630	\$86,901	\$425,135	135,725	184,270	14,259
Total	58	-	\$3,343,303	\$209,078	\$1,725,740	216,094	960,274	58,678

Performance Measures

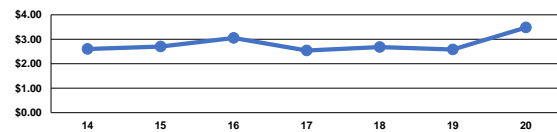
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$57.65
Bus	\$4.25	\$54.89
Total	\$3.48	\$56.98

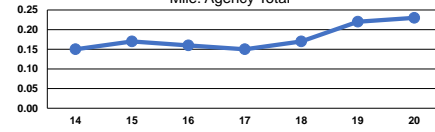
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.1	1.8
Bus	\$5.77	0.7	9.5
Total	\$15.47	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

127,417 Annual Unlinked Trips (UPT)

Service Supplied

1,953,299 Annual Vehicle Revenue Miles (VRM)
 140,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,611,114 Total Operating Expenses

Database Information

NTDID: 4R04-41023
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 155
 Service Vehicles 1
 Facilities 4

Financial Information

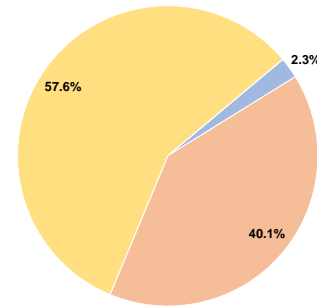
Sources of Operating Funds Expended

Fare Revenues	\$104,707	2.3%
Local Funds	\$1,850,049	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,656,358	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,611,114	100.0%

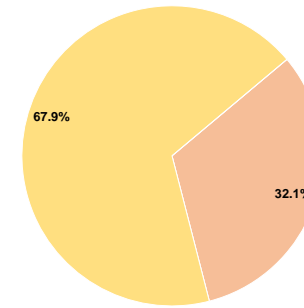
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,800	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$153,942	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,742	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	87	-	\$4,611,114	\$104,707	\$226,742	127,417	1,953,299	140,414
Total	87	-	\$4,611,114	\$104,707	\$226,742	127,417	1,953,299	140,414

Performance Measures

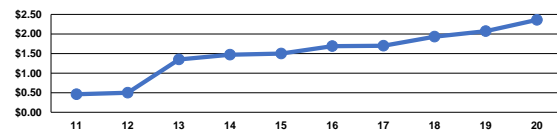
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.36
Total	\$2.36	\$32.84

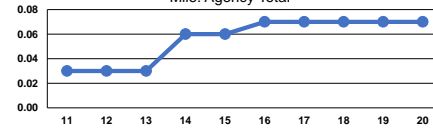
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$36.19	0.1
Total	\$36.19	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,986 Annual Unlinked Trips (UPT)

Service Supplied

69,736 Annual Vehicle Revenue Miles (VRM)
 3,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,312 Total Operating Expenses

Database Information

NTDID: 4R04-41032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

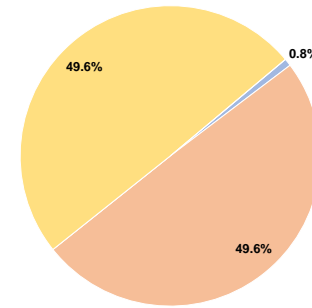
Sources of Operating Funds Expended

Fare Revenues	\$2,251	0.8%
Local Funds	\$140,031	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$140,030	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$282,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$282,312	\$2,251	\$0	23,986	69,736	3,912
Total	6	-	\$282,312	\$2,251	\$0	23,986	69,736	3,912

Performance Measures

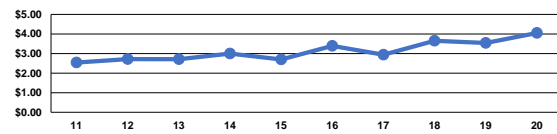
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.05	\$72.17
Total	\$4.05	\$72.17

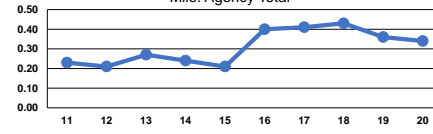
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.77	0.3	6.1
Total	\$11.77	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,288 Annual Unlinked Trips (UPT)

Service Supplied

517,212 Annual Vehicle Revenue Miles (VRM)
 45,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,258,597 Total Operating Expenses

Database Information

NTDID: 4R04-41053
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 1

Financial Information

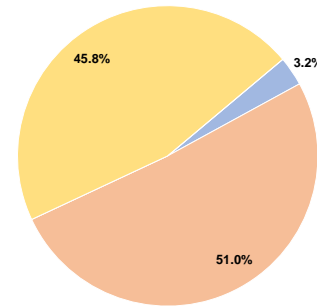
Sources of Operating Funds Expended

Fare Revenues	\$39,694	3.2%
Local Funds	\$641,903	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$577,000	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,258,597	100.0%

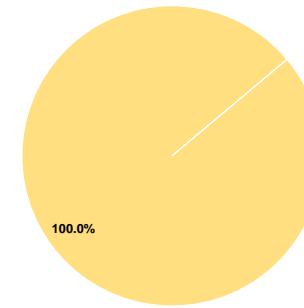
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,301	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,301	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,105,032	\$39,443	\$60,301	53,658	451,352	39,550
Bus	3	-	\$153,565	\$251	\$0	25,630	65,860	5,690
Total	24	-	\$1,258,597	\$39,694	\$60,301	79,288	517,212	45,240

Performance Measures

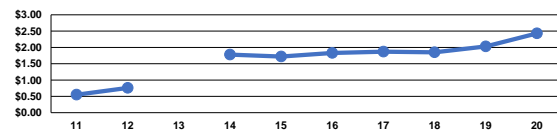
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$27.94
Bus	\$2.33	\$26.99
Total	\$2.43	\$27.82

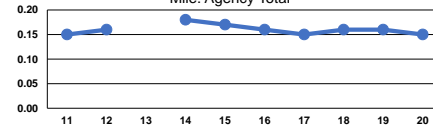
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.59	0.1	1.4
Bus	\$5.99	0.4	4.5
Total	\$15.87	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,228 Annual Unlinked Trips (UPT)

Service Supplied

35,723 Annual Vehicle Revenue Miles (VRM)
 2,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,810 Total Operating Expenses

Database Information

NTDID: 4R04-41083
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

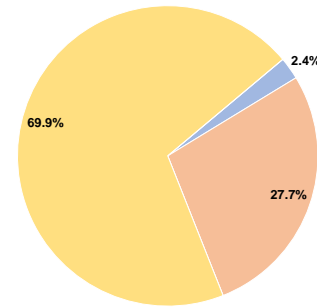
Sources of Operating Funds Expended

Fare Revenues	\$3,030	2.4%
Local Funds	\$34,845	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$87,935	69.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,810	100.0%

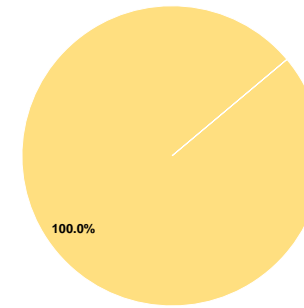
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,030	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,030	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$125,810	\$3,030	\$56,030	7,228	35,723	2,882
Total	2	-	\$125,810	\$3,030	\$56,030	7,228	35,723	2,882

Performance Measures

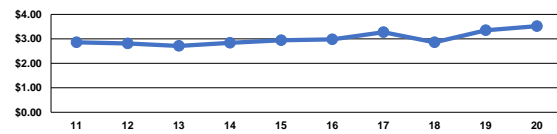
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$43.65
Total	\$3.52	\$43.65

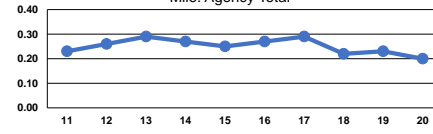
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.41	0.2	2.5
Total	\$17.41	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,763 Annual Unlinked Trips (UPT)

Service Supplied

934,197 Annual Vehicle Revenue Miles (VRM)
108,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,986,867 Total Operating Expenses

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 108
Service Vehicles 4
Facilities 2

Financial Information

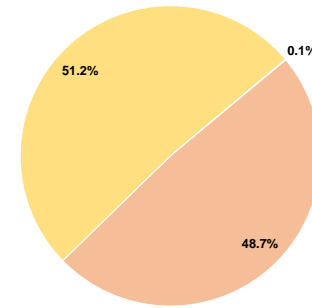
Sources of Operating Funds Expended

Fare Revenues	\$2,447	0.1%
Local Funds	\$1,455,856	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,528,564	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,986,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$2,986,867	\$2,447	\$0	72,763	934,197	108,464
Total	75	-	\$2,986,867	\$2,447	\$0	72,763	934,197	108,464

Performance Measures

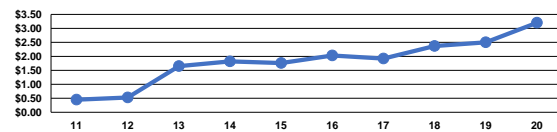
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$27.54
Total	\$3.20	\$27.54

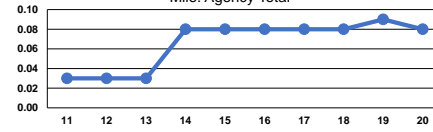
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.05	0.1	0.7
Total	\$41.05	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,987 Annual Unlinked Trips (UPT)

Service Supplied

572,755 Annual Vehicle Revenue Miles (VRM)
 31,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,155,849 Total Operating Expenses

Database Information

NTDID: 4R04-41094
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 33
 Service Vehicles 1
 Facilities 2

Financial Information

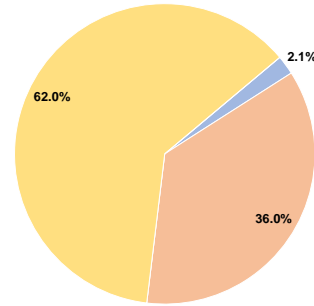
Sources of Operating Funds Expended

Fare Revenues	\$23,875	2.1%
Local Funds	\$415,653	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$716,321	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,155,849	100.0%

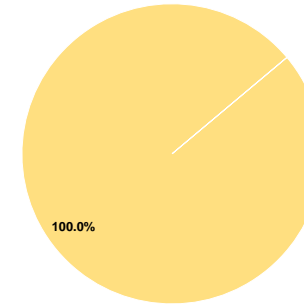
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,416	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,416	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,155,849	\$23,875	\$110,416	57,987	572,755	31,156
Total	25	-	\$1,155,849	\$23,875	\$110,416	57,987	572,755	31,156

Performance Measures

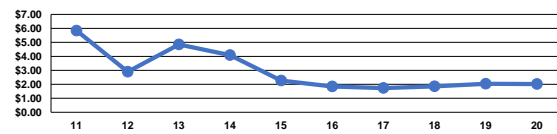
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$37.10
Total	\$2.02	\$37.10

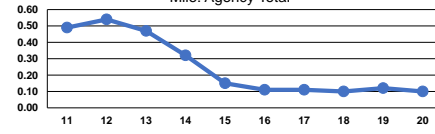
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.93	0.1	1.9
Total	\$19.93	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,385 Annual Unlinked Trips (UPT)

Service Supplied

856,594 Annual Vehicle Revenue Miles (VRM)
53,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,832,241 Total Operating Expenses

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 52
Service Vehicles -
Facilities 1

Financial Information

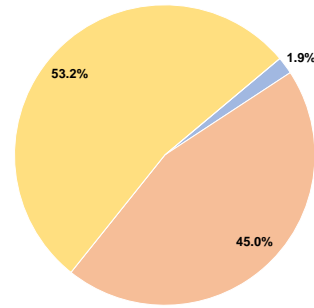
Sources of Operating Funds Expended

Fare Revenues	\$34,158	1.9%
Local Funds	\$824,189	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$973,894	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,832,241	100.0%

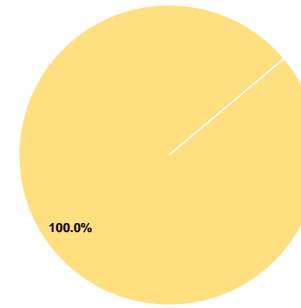
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,260	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,832,241	\$34,158	\$161,260	29,385	856,594	53,390
Total	38	-	\$1,832,241	\$34,158	\$161,260	29,385	856,594	53,390

Performance Measures

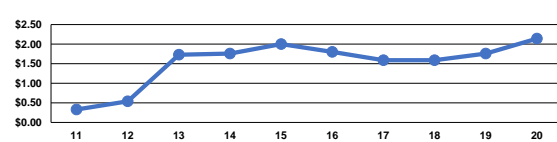
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$34.32
Total	\$2.14	\$34.32

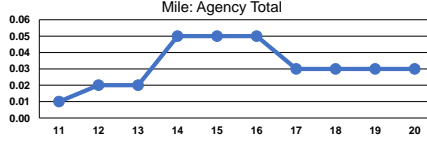
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
Total	\$62.35	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,527 Annual Unlinked Trips (UPT)

Service Supplied

297,830 Annual Vehicle Revenue Miles (VRM)
 36,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,362,655 Total Operating Expenses

Database Information

NTDID: 4R04-41120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 34
 Service Vehicles 2
 Facilities 2

Financial Information

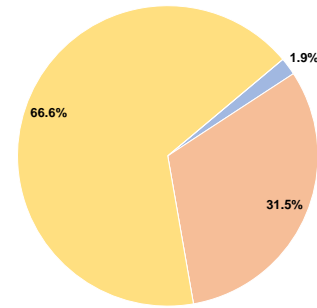
Sources of Operating Funds Expended

Fare Revenues	\$25,756	1.9%
Local Funds	\$428,924	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$907,975	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,655	100.0%

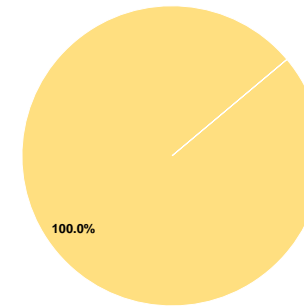
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$601,972	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$601,972	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$416,655	\$22,916	\$403,628	12,741	104,363	14,870
Bus	4	-	\$946,000	\$2,840	\$198,344	108,786	193,467	21,250
Total	24	-	\$1,362,655	\$25,756	\$601,972	121,527	297,830	36,120

Performance Measures

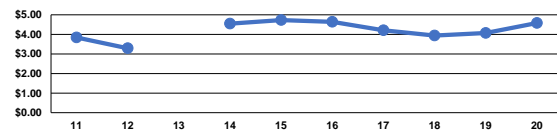
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$28.02
Bus	\$4.89	\$44.52
Total	\$4.58	\$37.73

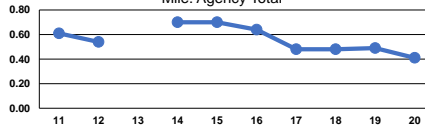
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.70	0.1	0.9
Bus	\$8.70	0.6	5.1
Total	\$11.21	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,514 Annual Unlinked Trips (UPT)

Service Supplied

1,515,517 Annual Vehicle Revenue Miles (VRM)
 66,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,758,205 Total Operating Expenses

Database Information

NTDID: 4R04-41165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 88
 Service Vehicles -
 Facilities 1

Financial Information

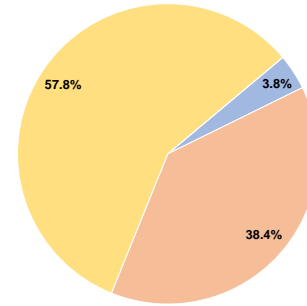
Sources of Operating Funds Expended

Fare Revenues	\$105,828	3.8%
Local Funds	\$1,059,139	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,593,238	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,758,205	100.0%

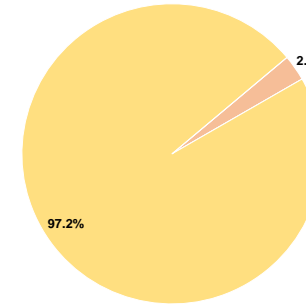
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,845	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$652,381	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$671,226	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$2,758,205	\$105,828	\$671,226	55,514	1,515,517	66,797
Total	72	-	\$2,758,205	\$105,828	\$671,226	55,514	1,515,517	66,797

Performance Measures

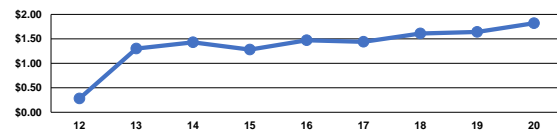
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$41.29
Total	\$1.82	\$41.29

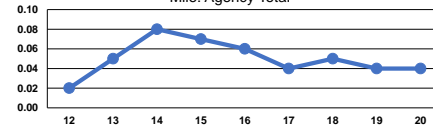
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.68	0.0	0.8
Total	\$49.68	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,794 Annual Unlinked Trips (UPT)

Service Supplied

1,502,018 Annual Vehicle Revenue Miles (VRM)
 80,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,479,341 Total Operating Expenses

Database Information

NTDID: 4R04-41179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 85
 Service Vehicles 4
 Facilities 2

Financial Information

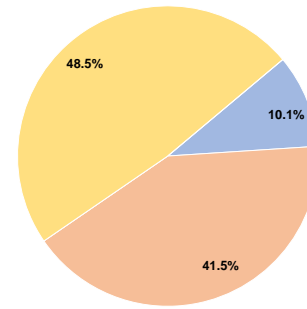
Sources of Operating Funds Expended

Fare Revenues	\$249,780	10.1%
Local Funds	\$1,028,180	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,201,381	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,479,341	100.0%

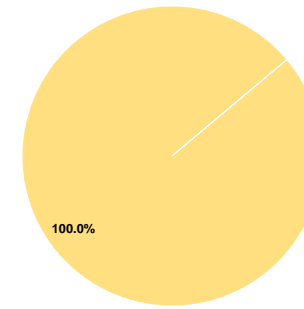
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,254	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,254	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$2,479,341	\$249,780	\$59,254	87,794	1,502,018	80,690
Total	57	-	\$2,479,341	\$249,780	\$59,254	87,794	1,502,018	80,690

Performance Measures

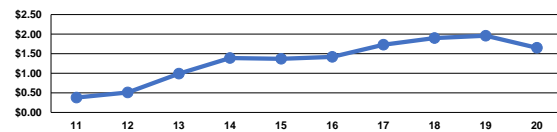
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$30.73
Total	\$1.65	\$30.73

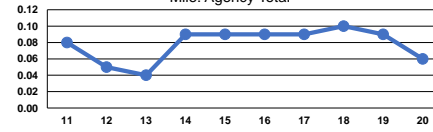
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.24	0.1	1.1
Total	\$28.24	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,604 Annual Unlinked Trips (UPT)

Service Supplied

23,067 Annual Vehicle Revenue Miles (VRM)
2,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,377 Total Operating Expenses

Database Information

NTDID: 4R04-44939
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

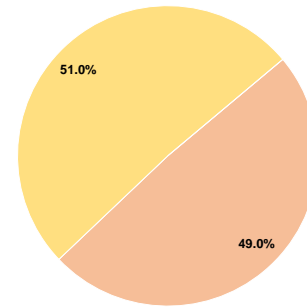
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,533	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,844	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,377	100.0%

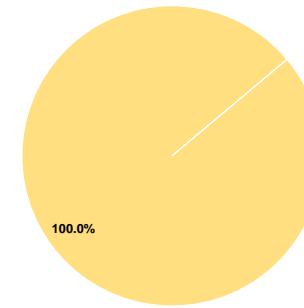
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,102	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,102	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,377	\$0	\$60,102	2,604	23,067	2,474
Total	2	-	\$117,377	\$0	\$60,102	2,604	23,067	2,474

Performance Measures

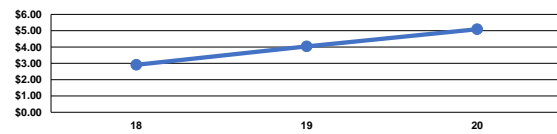
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$47.44
Total	\$5.09	\$47.44

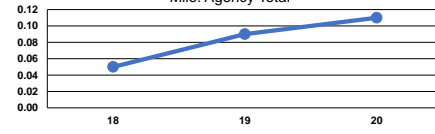
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.08	0.1	1.1
Total	\$45.08	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,970 Annual Unlinked Trips (UPT)

Service Supplied

27,720 Annual Vehicle Revenue Miles (VRM)
 2,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,245 Total Operating Expenses

Database Information

NTDID: 4R04-44944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

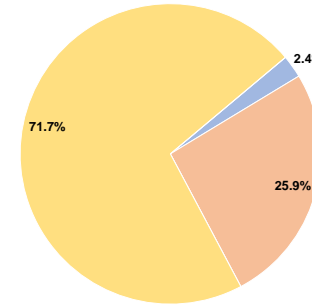
Sources of Operating Funds Expended

Fare Revenues	\$3,043	2.4%
Local Funds	\$32,165	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$89,037	71.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	1	-	\$124,245	\$3,043	\$0	3,970	27,720	2,896
Total	1	-	\$124,245	\$3,043	\$0	3,970	27,720	2,896

Performance Measures

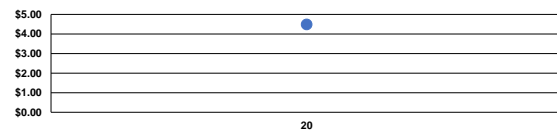
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.48	\$42.90	\$4.48	\$42.90
Total	\$4.48	\$42.90	\$4.48	\$42.90

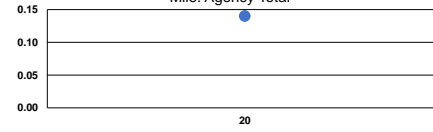
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.30	0.1	\$31.30	0.1	\$31.30	1.4
Total	\$31.30	0.1	\$31.30	0.1	\$31.30	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,440 Annual Unlinked Trips (UPT)

Service Supplied

422,565 Annual Vehicle Revenue Miles (VRM)
 13,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$848,929 Total Operating Expenses

Database Information

NTDID: 4R05-40922
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities -

Financial Information

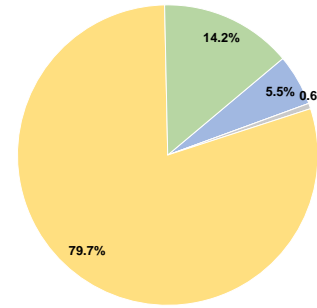
Sources of Operating Funds Expended

Fare Revenues	\$46,911	5.5%
Local Funds	\$0	0.0%
State Funds	\$4,999	0.6%
Federal Assistance	\$676,299	79.7%
Other Funds	\$120,720	14.2%
Total Operating Funds Expended	\$848,929	100.0%

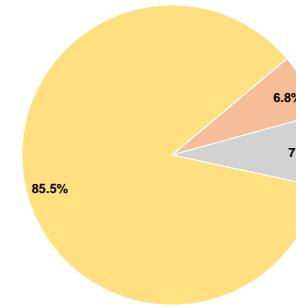
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,028	6.8%
State Funds	\$33,614	7.7%
Federal Assistance	\$375,609	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$439,251	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$848,929	\$46,911	\$439,251	17,440	422,565	13,309
Total	17	-	\$848,929	\$46,911	\$439,251	17,440	422,565	13,309

Performance Measures

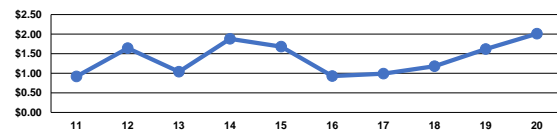
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$63.79
Total	\$2.01	\$63.79

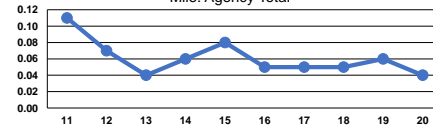
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.68	0.0	1.3
Total	\$48.68	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,318 Annual Unlinked Trips (UPT)

Service Supplied

154,432 Annual Vehicle Revenue Miles (VRM)
 4,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,450 Total Operating Expenses

Database Information

NTDID: 4R05-40955
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

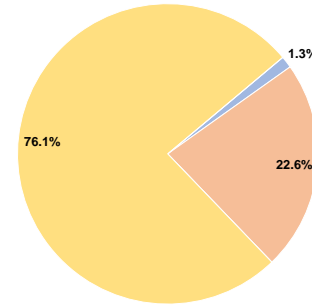
Sources of Operating Funds Expended

Fare Revenues	\$4,027	1.3%
Local Funds	\$71,441	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$239,982	76.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,450	100.0%

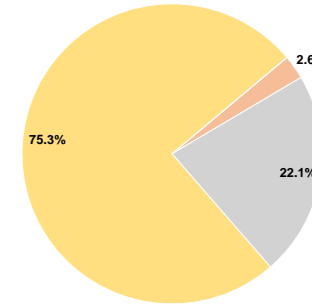
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,760	2.6%
State Funds	\$23,400	22.1%
Federal Assistance	\$79,691	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,851	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$315,450	\$4,027	\$105,851	9,318	154,432	4,223
Total	9	-	\$315,450	\$4,027	\$105,851	9,318	154,432	4,223

Performance Measures

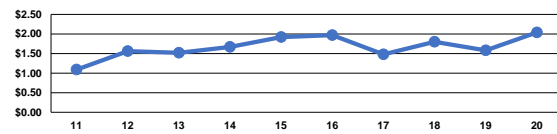
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$74.70
Total	\$2.04	\$74.70

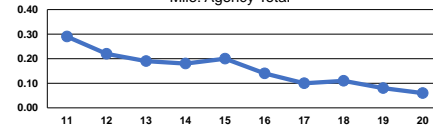
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.85	0.1	2.2
Total	\$33.85	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,147 Annual Unlinked Trips (UPT)

Service Supplied

144,459 Annual Vehicle Revenue Miles (VRM)
 11,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,185 Total Operating Expenses

Database Information

NTDID: 4R05-40957
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

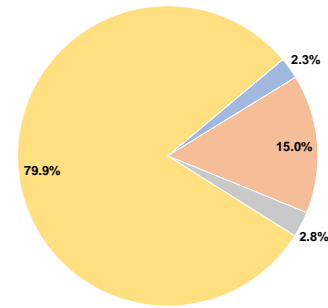
Sources of Operating Funds Expended

Fare Revenues	\$20,333	2.3%
Local Funds	\$130,269	15.0%
State Funds	\$24,098	2.8%
Federal Assistance	\$696,485	79.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,185	100.0%

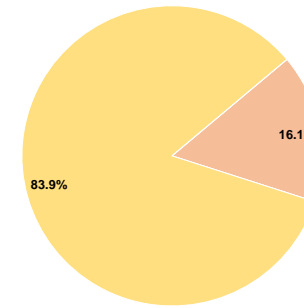
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,632	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$196,779	83.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,411	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$871,185	\$20,333	\$234,411	24,147	144,459	11,166
Total	12	-	\$871,185	\$20,333	\$234,411	24,147	144,459	11,166

Performance Measures

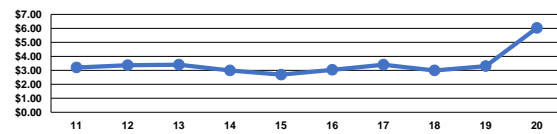
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$78.02
Total	\$6.03	\$78.02

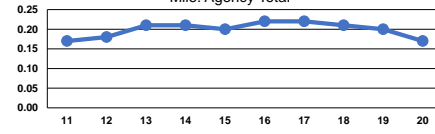
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.08	0.2	2.2
Total	\$36.08	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,239 Annual Unlinked Trips (UPT)

Service Supplied

109,177 Annual Vehicle Revenue Miles (VRM)
7,922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$727,327 Total Operating Expenses

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities 1

Financial Information

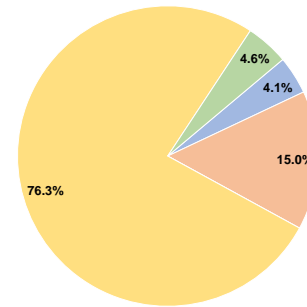
Sources of Operating Funds Expended

Fare Revenues	\$29,814	4.1%
Local Funds	\$108,914	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$555,031	76.3%
Other Funds	\$33,568	4.6%
Total Operating Funds Expended	\$727,327	100.0%

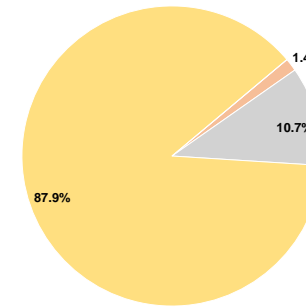
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$943	1.4%
State Funds	\$7,240	10.7%
Federal Assistance	\$59,331	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$727,327	\$29,814	\$67,514	31,239	109,177	7,922
Total	9	-	\$727,327	\$29,814	\$67,514	31,239	109,177	7,922

Performance Measures

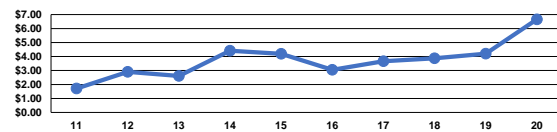
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.66	\$91.81
Total	\$6.66	\$91.81

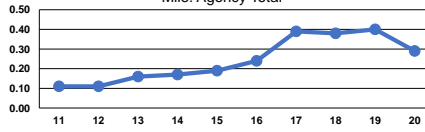
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.28	0.3	3.9
Total	\$23.28	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,823 Annual Unlinked Trips (UPT)

Service Supplied

166,813 Annual Vehicle Revenue Miles (VRM)
 9,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,198 Total Operating Expenses

Database Information

NTDID: 4R05-40987
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities -

Financial Information

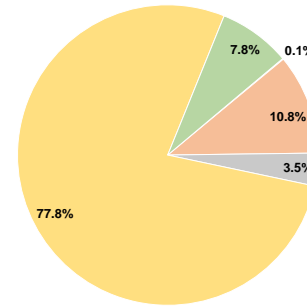
Sources of Operating Funds Expended

Fare Revenues	\$372	0.1%
Local Funds	\$43,253	10.8%
State Funds	\$14,099	3.5%
Federal Assistance	\$311,423	77.8%
Other Funds	\$31,051	7.8%
Total Operating Funds Expended	\$400,198	100.0%

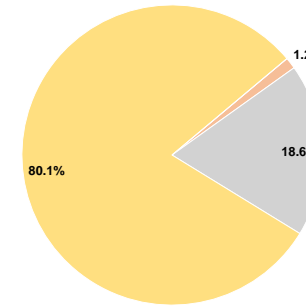
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,331	1.2%
State Funds	\$35,071	18.6%
Federal Assistance	\$150,772	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,174	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$400,198	\$372	\$188,174	25,823	166,813	9,328
Total	11	-	\$400,198	\$372	\$188,174	25,823	166,813	9,328

Performance Measures

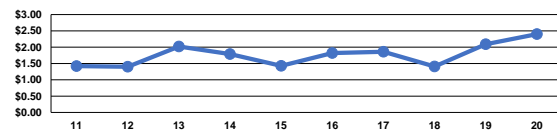
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$42.90
Total	\$2.40	\$42.90

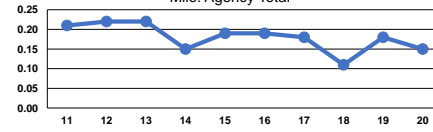
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.2	2.8
Total	\$15.50	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,800 Annual Unlinked Trips (UPT)

Service Supplied

136,597 Annual Vehicle Revenue Miles (VRM)
 5,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,771 Total Operating Expenses

Database Information

NTDID: 4R05-41024
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

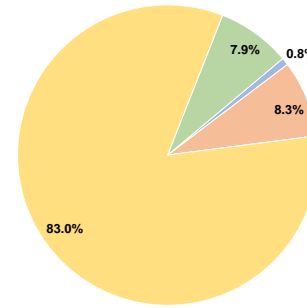
Sources of Operating Funds Expended

Fare Revenues	\$5,500	0.8%
Local Funds	\$56,800	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$570,057	83.0%
Other Funds	\$54,414	7.9%
Total Operating Funds Expended	\$686,771	100.0%

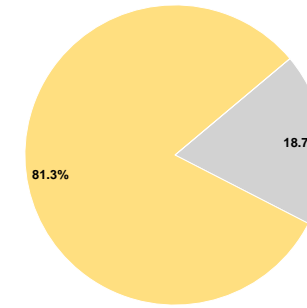
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,035	18.7%
Federal Assistance	\$139,662	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,697	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$686,771	\$5,500	\$171,697	23,800	136,597	5,939
Total	12	-	\$686,771	\$5,500	\$171,697	23,800	136,597	5,939

Performance Measures

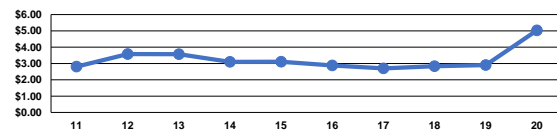
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$115.64
Total	\$5.03	\$115.64

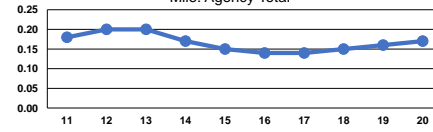
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.86	0.2	4.0
Total	\$28.86	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 440,577 Annual Unlinked Trips (UPT)

Service Supplied
 608,951 Annual Vehicle Revenue Miles (VRM)
 56,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,928,316 Total Operating Expenses

Database Information
 NTDID: 4R05-41030
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

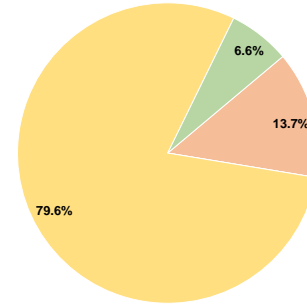
Assets
 Revenue Vehicles 41
 Service Vehicles -
 Facilities 1

Financial Information

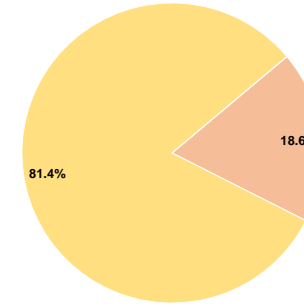
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$401,490	13.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,332,289	79.6%	
Other Funds	\$194,537	6.6%	
Total Operating Funds Expended	\$2,928,316	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$200,780	18.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$881,009	81.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,081,789	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,099	\$0	\$108,600	4,620	43,433	5,807
Bus	28	-	\$2,765,217	\$0	\$973,189	435,957	565,518	50,899
Total	31	-	\$2,928,316	\$0	\$1,081,789	440,577	608,951	56,706

Performance Measures

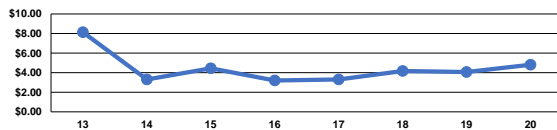
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$28.09
Bus	\$4.89	\$54.33
Total	\$4.81	\$51.64

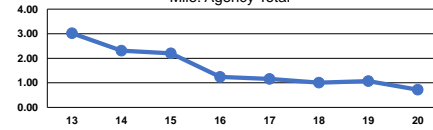
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.30	0.1	0.8
Bus	\$6.34	0.8	8.6
Total	\$6.65	0.7	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,932 Annual Unlinked Trips (UPT)

Service Supplied

702,365 Annual Vehicle Revenue Miles (VRM)
55,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,539,609 Total Operating Expenses

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 57
Service Vehicles -
Facilities -

Financial Information

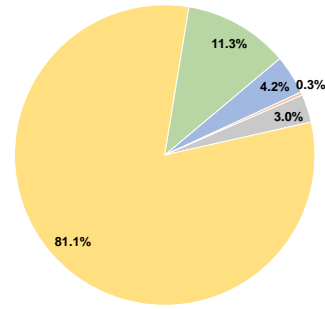
Sources of Operating Funds Expended

Fare Revenues	\$65,114	4.2%
Local Funds	\$5,099	0.3%
State Funds	\$46,480	3.0%
Federal Assistance	\$1,248,877	81.1%
Other Funds	\$174,039	11.3%
Total Operating Funds Expended	\$1,539,609	100.0%

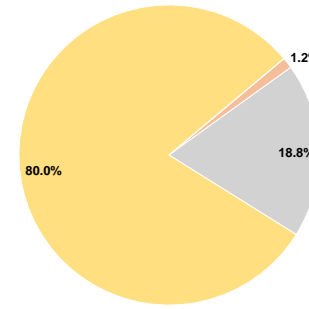
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,752	1.2%
State Funds	\$43,634	18.8%
Federal Assistance	\$185,542	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$1,539,609	\$65,114	\$231,928	72,932	702,365	55,664
Total	39	-	\$1,539,609	\$65,114	\$231,928	72,932	702,365	55,664

Performance Measures

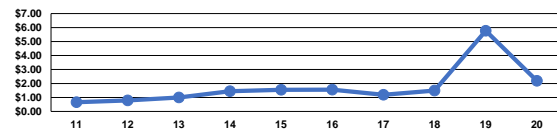
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$27.66
Total	\$2.19	\$27.66

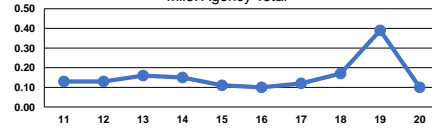
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	1.3
Total	\$21.11	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,582 Annual Unlinked Trips (UPT)

Service Supplied

704,934 Annual Vehicle Revenue Miles (VRM)
34,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,479,472 Total Operating Expenses

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

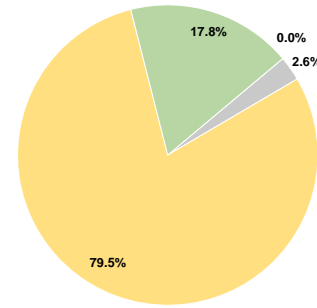
Sources of Operating Funds Expended

Fare Revenues	\$255	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,098	2.6%
Federal Assistance	\$1,176,100	79.5%
Other Funds	\$264,019	17.8%
Total Operating Funds Expended	\$1,479,472	100.0%

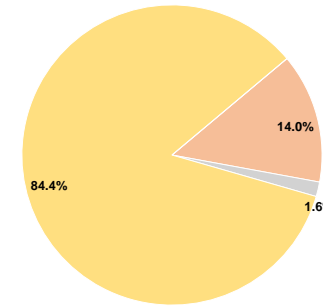
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,537	14.0%
State Funds	\$7,240	1.6%
Federal Assistance	\$389,175	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,952	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,479,472	\$255	\$460,952	50,582	704,934	34,104
Total	23	-	\$1,479,472	\$255	\$460,952	50,582	704,934	34,104

Performance Measures

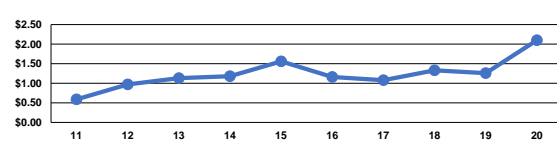
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$43.38
Total	\$2.10	\$43.38

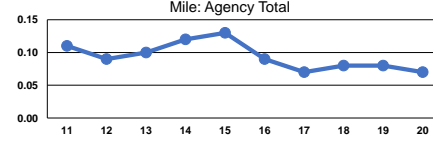
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.25	0.1	1.5
Total	\$29.25	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,489 Annual Unlinked Trips (UPT)

Service Supplied

272,256 Annual Vehicle Revenue Miles (VRM)
11,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,643 Total Operating Expenses

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 16
Service Vehicles -
Facilities -

Financial Information

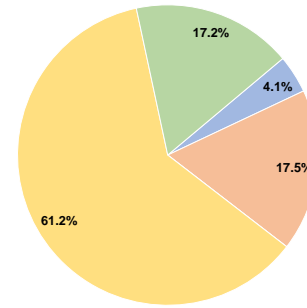
Sources of Operating Funds Expended

Fare Revenues	\$26,166	4.1%
Local Funds	\$111,526	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$390,803	61.2%
Other Funds	\$110,148	17.2%
Total Operating Funds Expended	\$638,643	100.0%

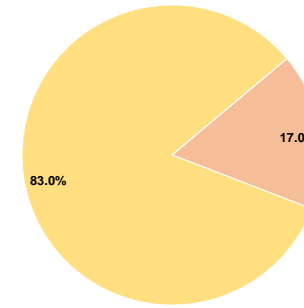
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,446	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,718	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,164	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$638,643	\$26,166	\$85,164	20,489	272,256	11,254
Total	7	-	\$638,643	\$26,166	\$85,164	20,489	272,256	11,254

Performance Measures

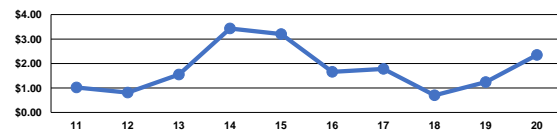
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$56.75
Total	\$2.35	\$56.75

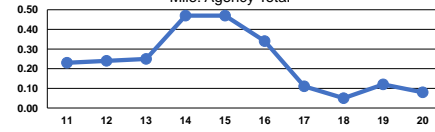
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.17	0.1	1.8
Total	\$31.17	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

674,053 Annual Unlinked Trips (UPT)

Service Supplied

717,080 Annual Vehicle Revenue Miles (VRM)
 36,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,382,863 Total Operating Expenses

Database Information

NTDID: 4R05-41052
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities 1

Financial Information

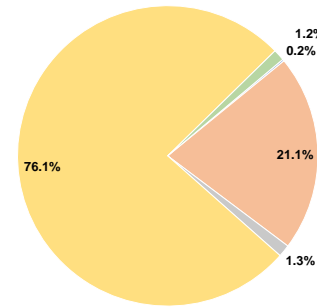
Sources of Operating Funds Expended

Fare Revenues	\$9,093	0.2%
Local Funds	\$926,963	21.1%
State Funds	\$57,279	1.3%
Federal Assistance	\$3,336,028	76.1%
Other Funds	\$53,500	1.2%
Total Operating Funds Expended	\$4,382,863	100.0%

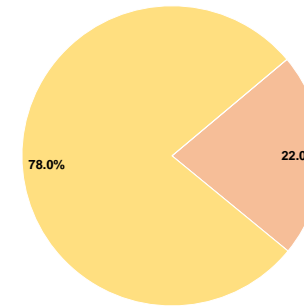
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$322,991	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,141,940	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,464,931	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$87,451	\$76	\$72,400	6,752	19,502	955
Bus	27	-	\$4,295,412	\$9,017	\$1,392,531	667,301	697,578	35,341
Total	28	-	\$4,382,863	\$9,093	\$1,464,931	674,053	717,080	36,296

Performance Measures

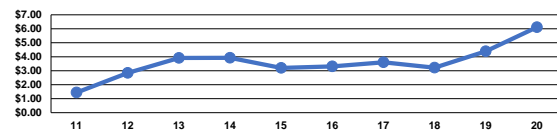
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$91.57
Bus	\$6.16	\$121.54
Total	\$6.11	\$120.75

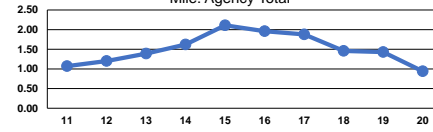
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.3	7.1
Bus	\$6.44	1.0	18.9
Total	\$6.50	0.9	18.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 55,325 Annual Unlinked Trips (UPT)

Service Supplied
 704,446 Annual Vehicle Revenue Miles (VRM)
 18,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,667,131 Total Operating Expenses

Database Information

NTDID: 4R05-41096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

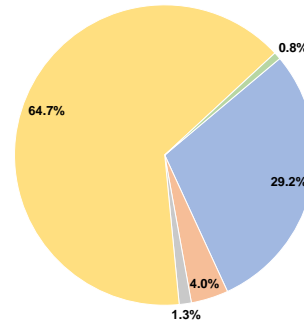
Sources of Operating Funds Expended

Fare Revenues	\$487,627	29.2%
Local Funds	\$66,934	4.0%
State Funds	\$21,816	1.3%
Federal Assistance	\$1,077,831	64.7%
Other Funds	\$12,923	0.8%
Total Operating Funds Expended	\$1,667,131	100.0%

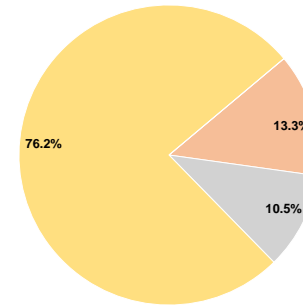
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,684	13.3%
State Funds	\$24,885	10.5%
Federal Assistance	\$181,300	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,869	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,667,131	\$487,627	\$237,869	55,325	704,446	18,040
Total	25	-	\$1,667,131	\$487,627	\$237,869	55,325	704,446	18,040

Performance Measures

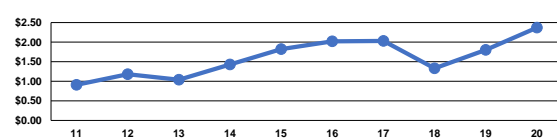
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$92.41
Total	\$2.37	\$92.41

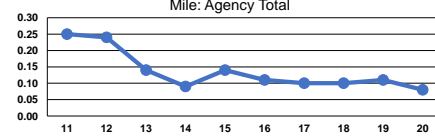
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.13	0.1	3.1
Total	\$30.13	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,790 Annual Unlinked Trips (UPT)

Service Supplied

447,464 Annual Vehicle Revenue Miles (VRM)
 15,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,419,581 Total Operating Expenses

Database Information

NTDID: 4R05-41121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 1

Financial Information

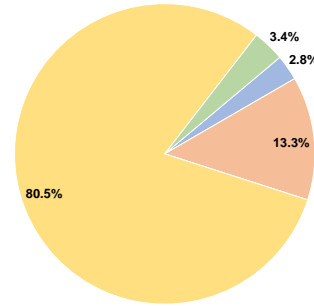
Sources of Operating Funds Expended

Fare Revenues	\$39,099	2.8%
Local Funds	\$189,001	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,142,975	80.5%
Other Funds	\$48,506	3.4%
Total Operating Funds Expended	\$1,419,581	100.0%

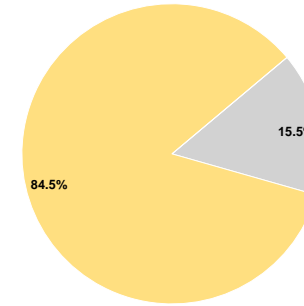
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,736	15.5%
Federal Assistance	\$324,981	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$384,717	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,419,581	\$39,099	\$384,717	35,790	447,464	15,806
Total	19	-	\$1,419,581	\$39,099	\$384,717	35,790	447,464	15,806

Performance Measures

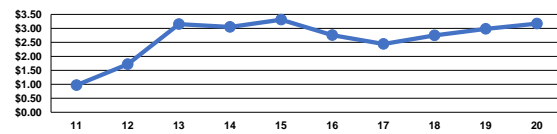
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$89.81
Total	\$3.17	\$89.81

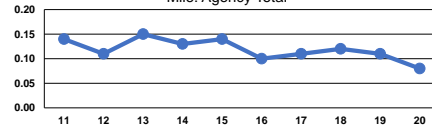
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.66	0.1	2.3
Total	\$39.66	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,692 Annual Unlinked Trips (UPT)

Service Supplied

591,305 Annual Vehicle Revenue Miles (VRM)
 25,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,811 Total Operating Expenses

Database Information

NTDID: 4R05-41183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 39
 Service Vehicles 2
 Facilities 1

Financial Information

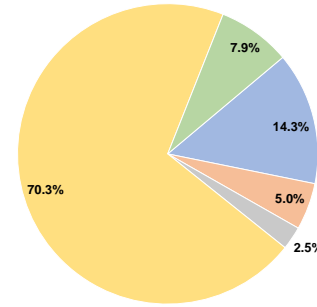
Sources of Operating Funds Expended

Fare Revenues	\$235,442	14.3%
Local Funds	\$83,064	5.0%
State Funds	\$41,194	2.5%
Federal Assistance	\$1,157,364	70.3%
Other Funds	\$129,747	7.9%
Total Operating Funds Expended	\$1,646,811	100.0%

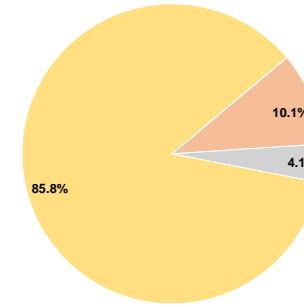
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,690	10.1%
State Funds	\$22,730	4.1%
Federal Assistance	\$474,779	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$553,199	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,646,811	\$235,442	\$553,199	71,692	591,305	25,666
Total	23	-	\$1,646,811	\$235,442	\$553,199	71,692	591,305	25,666

Performance Measures

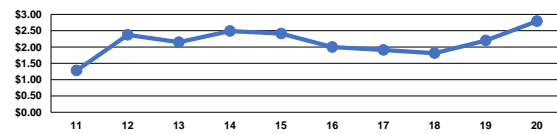
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$64.16
Total	\$2.79	\$64.16

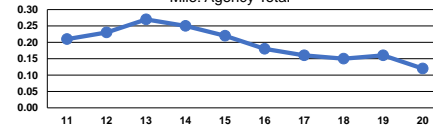
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.97	0.1	2.8
Total	\$22.97	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,750 Annual Unlinked Trips (UPT)

Service Supplied

1,491,623 Annual Vehicle Revenue Miles (VRM)
 49,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,034,533 Total Operating Expenses

Database Information

NTDID: 4R05-41192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 71
 Service Vehicles 1
 Facilities 1

Financial Information

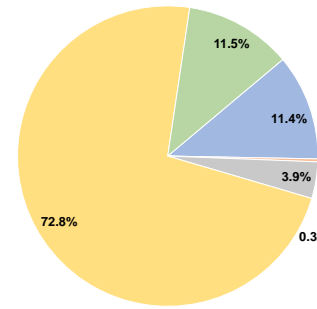
Sources of Operating Funds Expended

Fare Revenues	\$232,178	11.4%
Local Funds	\$6,500	0.3%
State Funds	\$80,001	3.9%
Federal Assistance	\$1,481,061	72.8%
Other Funds	\$234,793	11.5%
Total Operating Funds Expended	\$2,034,533	100.0%

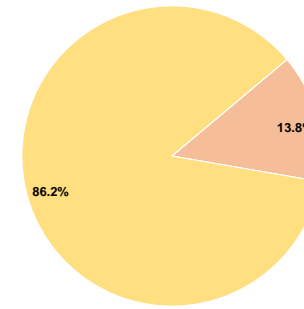
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,482	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$781,329	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$906,811	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$2,034,533	\$232,178	\$906,811	79,750	1,491,623	49,491
Total	45	-	\$2,034,533	\$232,178	\$906,811	79,750	1,491,623	49,491

Performance Measures

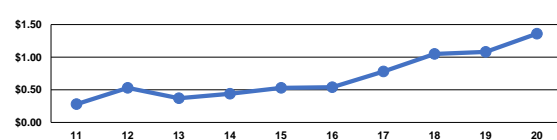
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$41.11
Total	\$1.36	\$41.11

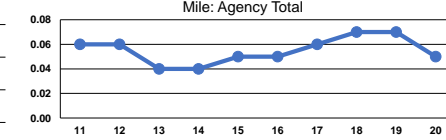
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.51	0.1	1.6
Total	\$25.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 28,007 Annual Unlinked Trips (UPT)

Service Supplied
 333,646 Annual Vehicle Revenue Miles (VRM)
 19,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$823,421 Total Operating Expenses

Database Information
 NTDID: 4R05-44928
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles	18
Service Vehicles	-
Facilities	-

Financial Information

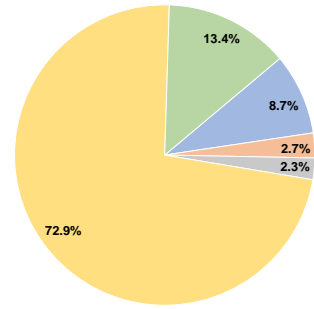
Sources of Operating Funds Expended

Fare Revenues	\$72,046	8.7%
Local Funds	\$22,001	2.7%
State Funds	\$19,099	2.3%
Federal Assistance	\$599,963	72.9%
Other Funds	\$110,312	13.4%
Total Operating Funds Expended	\$823,421	100.0%

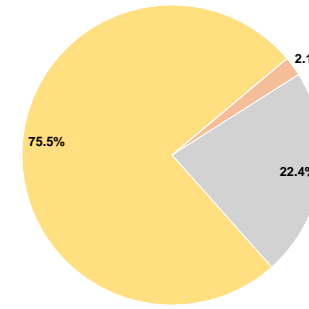
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,921	2.1%
State Funds	\$41,926	22.4%
Federal Assistance	\$140,961	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,808	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$823,421	\$72,046	\$186,808	28,007	333,646	19,535
Total	12	-	\$823,421	\$72,046	\$186,808	28,007	333,646	19,535

Performance Measures

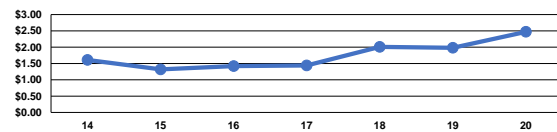
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$42.15
Total	\$2.47	\$42.15

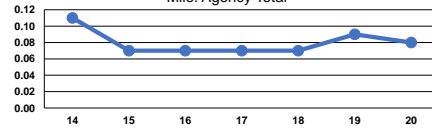
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.40	0.1	1.4
Total	\$29.40	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,491 Annual Unlinked Trips (UPT)

Service Supplied

530,293 Annual Vehicle Revenue Miles (VRM)
 16,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,888 Total Operating Expenses

Database Information

NTDID: 4R05-44946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

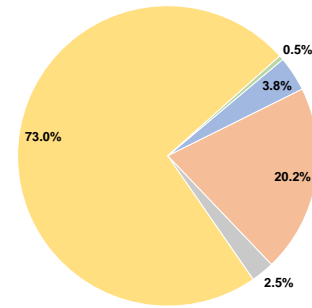
Sources of Operating Funds Expended

Fare Revenues	\$18,111	3.8%
Local Funds	\$96,722	20.2%
State Funds	\$11,999	2.5%
Federal Assistance	\$349,790	73.0%
Other Funds	\$2,266	0.5%
Total Operating Funds Expended	\$478,888	100.0%

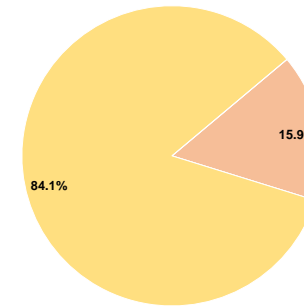
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,817	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$41,329	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$478,888	\$18,111	\$49,146	27,491	530,293	16,078
Total	12	-	\$478,888	\$18,111	\$49,146	27,491	530,293	16,078

Performance Measures

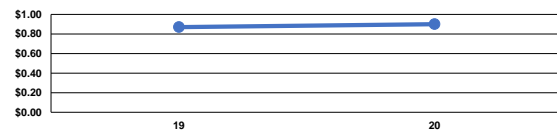
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.90	\$29.79
Total	\$0.90	\$29.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.42	0.1	1.7
Total	\$17.42	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,011 Annual Unlinked Trips (UPT)

Service Supplied

100,374 Annual Vehicle Revenue Miles (VRM)
5,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,502 Total Operating Expenses

Database Information

NTDID: 4R05-44948
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

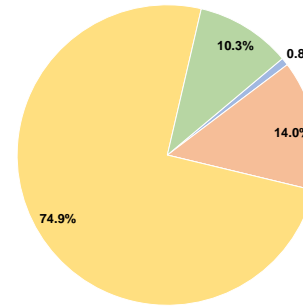
Sources of Operating Funds Expended

Fare Revenues	\$2,018	0.8%
Local Funds	\$34,046	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,564	74.9%
Other Funds	\$24,874	10.3%
Total Operating Funds Expended	\$242,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$242,502	\$2,018	\$0	9,011	100,374	5,299
Total	6	-	\$242,502	\$2,018	\$0	9,011	100,374	5,299

Performance Measures

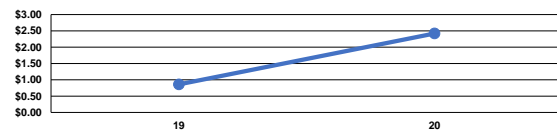
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$45.76
Total	\$2.42	\$45.76

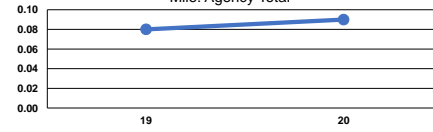
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.91	0.1	1.7
Total	\$26.91	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,745 Annual Unlinked Trips (UPT)

Service Supplied

240,972 Annual Vehicle Revenue Miles (VRM)
 13,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,049 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

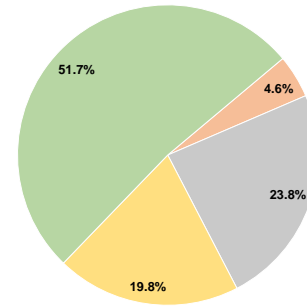
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,704	4.6%
State Funds	\$121,589	23.8%
Federal Assistance	\$101,228	19.8%
Other Funds	\$263,528	51.7%
Total Operating Funds Expended	\$510,049	100.0%

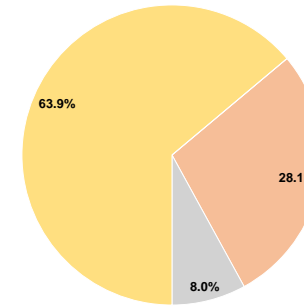
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,199	28.1%
State Funds	\$2,612	8.0%
Federal Assistance	\$20,896	63.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,707	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$510,049	\$0	\$32,707	18,745	240,972	13,184
Total	9	-	\$510,049	\$0	\$32,707	18,745	240,972	13,184

Performance Measures

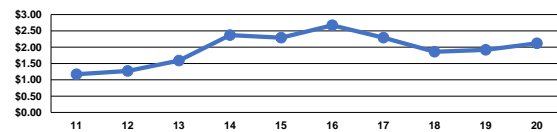
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$38.69
Total	\$2.12	\$38.69

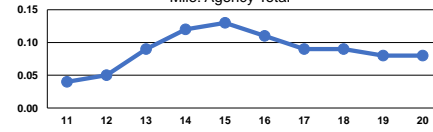
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.21	0.1	1.4
Total	\$27.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,737 Annual Unlinked Trips (UPT)

Service Supplied

522,511 Annual Vehicle Revenue Miles (VRM)
 20,947 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,764 Total Operating Expenses

Database Information

NTDID: 4R06-40915
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

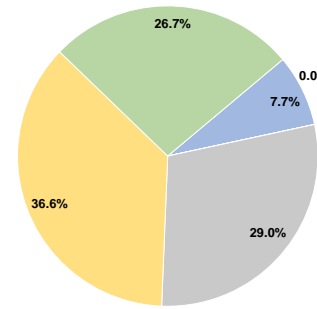
Sources of Operating Funds Expended

Fare Revenues	\$57,331	7.7%
Local Funds	\$45	0.0%
State Funds	\$215,279	29.0%
Federal Assistance	\$271,217	36.6%
Other Funds	\$197,892	26.7%
Total Operating Funds Expended	\$741,764	100.0%

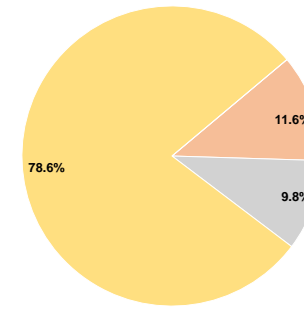
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,672	11.6%
State Funds	\$38,678	9.8%
Federal Assistance	\$309,420	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$393,770	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$741,764	\$57,331	\$393,770	36,737	522,511	20,947
Total	10	-	\$741,764	\$57,331	\$393,770	36,737	522,511	20,947

Performance Measures

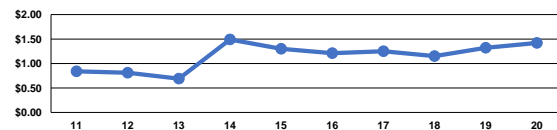
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$35.41
Total	\$1.42	\$35.41

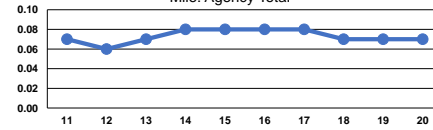
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.19	0.1	1.8
Total	\$20.19	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,640 Annual Unlinked Trips (UPT)

Service Supplied

673,912 Annual Vehicle Revenue Miles (VRM)
 41,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,302 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

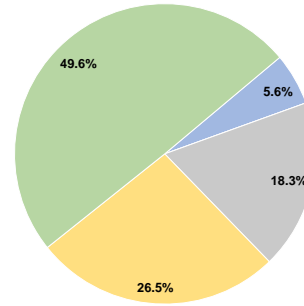
Sources of Operating Funds Expended

Fare Revenues	\$74,779	5.6%
Local Funds	\$0	0.0%
State Funds	\$243,893	18.3%
Federal Assistance	\$354,781	26.5%
Other Funds	\$662,849	49.6%
Total Operating Funds Expended	\$1,336,302	100.0%

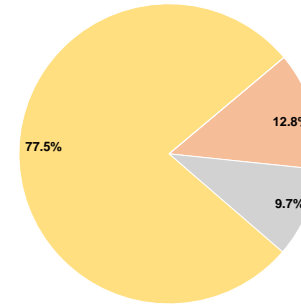
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,545	12.8%
State Funds	\$25,483	9.7%
Federal Assistance	\$203,865	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,893	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,303,034	\$62,650	\$262,893	47,598	650,364	39,799
Bus	2	-	\$33,268	\$12,129	\$0	4,042	23,548	1,752
Total	17	-	\$1,336,302	\$74,779	\$262,893	51,640	673,912	41,551

Performance Measures

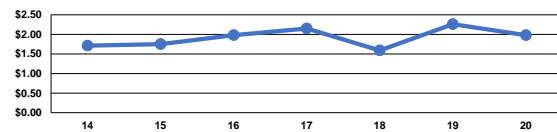
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$32.74
Bus	\$1.41	\$18.99
Total	\$1.98	\$32.16

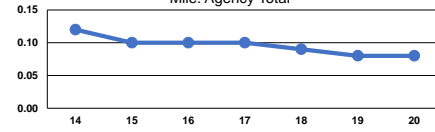
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.38	0.1	1.2
Bus	\$8.23	0.2	2.3
Total	\$25.88	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,716 Annual Unlinked Trips (UPT)

Service Supplied

506,143 Annual Vehicle Revenue Miles (VRM)
29,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,675,814 Total Operating Expenses

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 41
Service Vehicles 1
Facilities 1

Financial Information

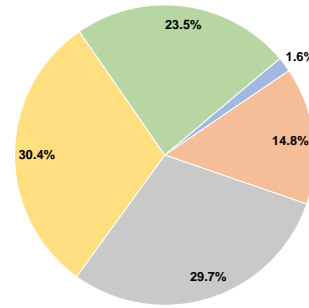
Sources of Operating Funds Expended

Fare Revenues	\$27,092	1.6%
Local Funds	\$247,579	14.8%
State Funds	\$497,800	29.7%
Federal Assistance	\$509,283	30.4%
Other Funds	\$394,060	23.5%
Total Operating Funds Expended	\$1,675,814	100.0%

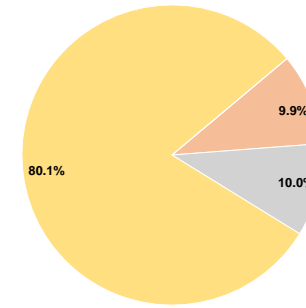
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,273	9.9%
State Funds	\$23,542	10.0%
Federal Assistance	\$188,338	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$235,153	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	3	\$1,675,814	\$27,092	\$235,153	50,716	506,143	29,532
Total	17	3	\$1,675,814	\$27,092	\$235,153	50,716	506,143	29,532

Performance Measures

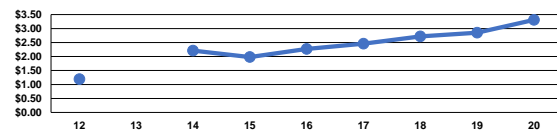
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$56.75
Total	\$3.31	\$56.75

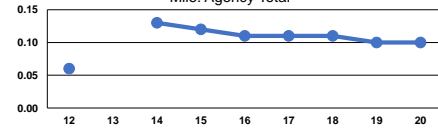
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.7
Total	\$33.04	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,555 Annual Unlinked Trips (UPT)

Service Supplied

754,216 Annual Vehicle Revenue Miles (VRM)
 46,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,826,382 Total Operating Expenses

Database Information

NTDID: 4R06-40929
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 32
 Service Vehicles 2
 Facilities 1

Financial Information

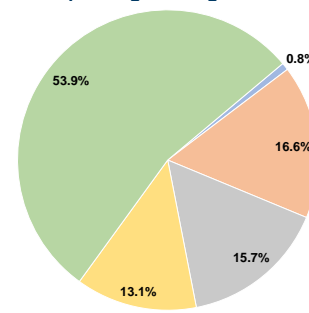
Sources of Operating Funds Expended

Fare Revenues	\$14,493	0.8%
Local Funds	\$302,485	16.6%
State Funds	\$286,695	15.7%
Federal Assistance	\$238,571	13.1%
Other Funds	\$984,138	53.9%
Total Operating Funds Expended	\$1,826,382	100.0%

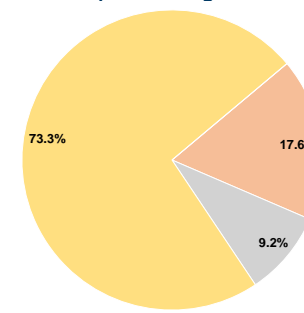
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,335	17.6%
State Funds	\$37,177	9.2%
Federal Assistance	\$297,422	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$405,934	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,459,424	\$3,257	\$395,116	44,556	556,012	35,411
Bus	5	-	\$366,958	\$11,236	\$10,818	29,999	198,204	10,784
Total	19	-	\$1,826,382	\$14,493	\$405,934	74,555	754,216	46,195

Performance Measures

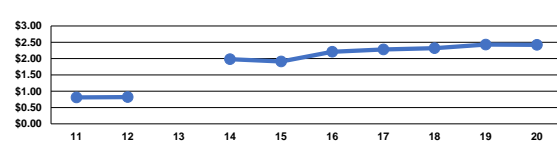
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$41.21
Bus	\$1.85	\$34.03
Total	\$2.42	\$39.54

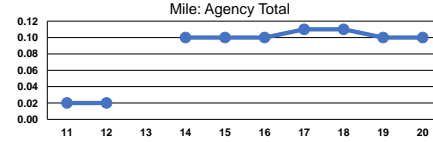
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.75	0.1	1.3
Bus	\$12.23	0.2	2.8
Total	\$24.50	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,357 Annual Unlinked Trips (UPT)

Service Supplied

566,012 Annual Vehicle Revenue Miles (VRM)
 23,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,262 Total Operating Expenses

Database Information

NTDID: 4R06-40933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

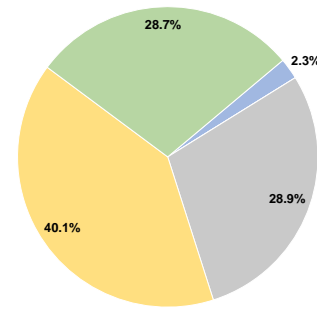
Sources of Operating Funds Expended

Fare Revenues	\$17,746	2.3%
Local Funds	\$0	0.0%
State Funds	\$226,261	28.9%
Federal Assistance	\$313,668	40.1%
Other Funds	\$224,587	28.7%
Total Operating Funds Expended	\$782,262	100.0%

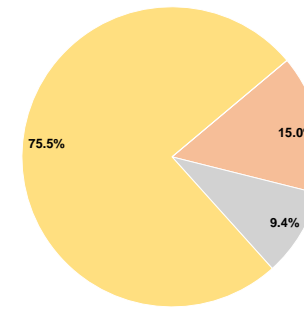
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,491	15.0%
State Funds	\$5,965	9.4%
Federal Assistance	\$47,724	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,180	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$782,262	\$17,746	\$63,180	43,357	566,012	23,736
Total	11	-	\$782,262	\$17,746	\$63,180	43,357	566,012	23,736

Performance Measures

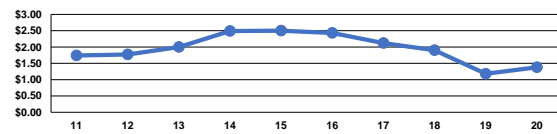
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$32.96
Total	\$1.38	\$32.96

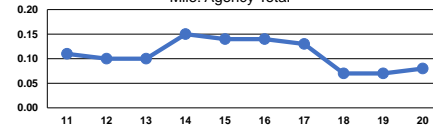
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.04	0.1	1.8
Total	\$18.04	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,772 Annual Unlinked Trips (UPT)

Service Supplied

308,928 Annual Vehicle Revenue Miles (VRM)
 17,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$533,558 Total Operating Expenses

Database Information

NTDID: 4R06-40934
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

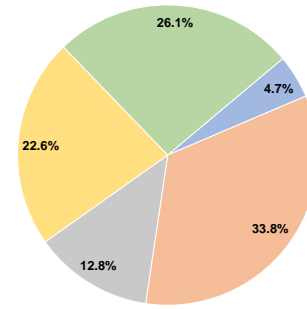
Sources of Operating Funds Expended

Fare Revenues	\$24,989	4.7%
Local Funds	\$180,239	33.8%
State Funds	\$68,517	12.8%
Federal Assistance	\$120,566	22.6%
Other Funds	\$139,247	26.1%
Total Operating Funds Expended	\$533,558	100.0%

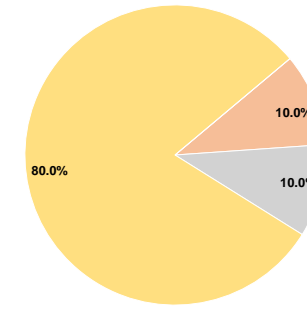
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,340	10.0%
State Funds	\$2,338	10.0%
Federal Assistance	\$18,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,388	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$533,558	\$24,989	\$23,388	27,772	308,928	17,274
Total	12	-	\$533,558	\$24,989	\$23,388	27,772	308,928	17,274

Performance Measures

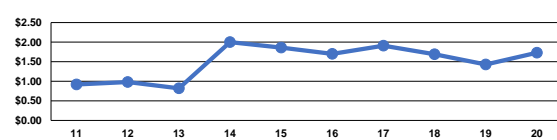
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$30.89
Total	\$1.73	\$30.89

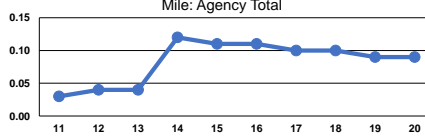
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.21	0.1	1.6
Total	\$19.21	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,566 Annual Unlinked Trips (UPT)

Service Supplied

313,456 Annual Vehicle Revenue Miles (VRM)
 13,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,354 Total Operating Expenses

Database Information

NTDID: 4R06-40938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

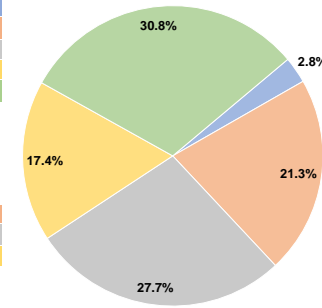
Sources of Operating Funds Expended

Fare Revenues	\$19,954	2.8%
Local Funds	\$149,513	21.3%
State Funds	\$194,712	27.7%
Federal Assistance	\$121,899	17.4%
Other Funds	\$216,276	30.8%
Total Operating Funds Expended	\$702,354	100.0%

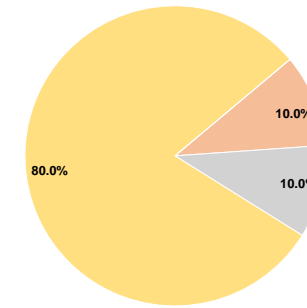
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,697	10.0%
State Funds	\$18,696	10.0%
Federal Assistance	\$149,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,966	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$702,354	\$19,954	\$186,966	20,566	313,456	13,339
Total	9	-	\$702,354	\$19,954	\$186,966	20,566	313,456	13,339

Performance Measures

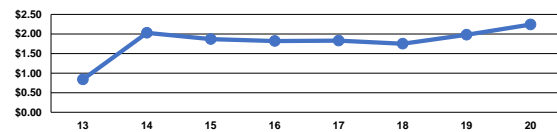
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$52.65
Total	\$2.24	\$52.65

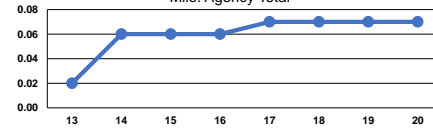
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.15	0.1	1.5
Total	\$34.15	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,661 Annual Unlinked Trips (UPT)

Service Supplied

540,164 Annual Vehicle Revenue Miles (VRM)
 29,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,631 Total Operating Expenses

Database Information

NTDID: 4R06-40942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities -

Financial Information

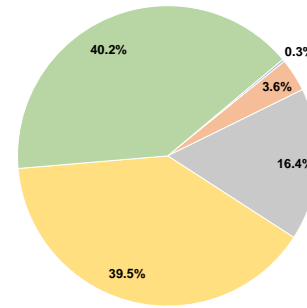
Sources of Operating Funds Expended

Fare Revenues	\$3,277	0.3%
Local Funds	\$44,263	3.6%
State Funds	\$203,051	16.4%
Federal Assistance	\$489,182	39.5%
Other Funds	\$497,858	40.2%
Total Operating Funds Expended	\$1,237,631	100.0%

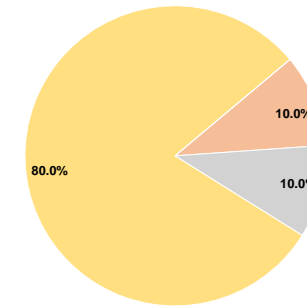
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,249	10.0%
State Funds	\$36,246	10.0%
Federal Assistance	\$289,978	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$362,473	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,168,303	\$0	\$362,473	35,359	521,262	27,808
Bus	2	-	\$69,328	\$3,277	\$0	3,302	18,902	1,802
Total	17	-	\$1,237,631	\$3,277	\$362,473	38,661	540,164	29,610

Performance Measures

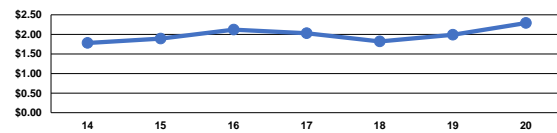
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$42.01
Bus	\$3.67	\$38.47
Total	\$2.29	\$41.80

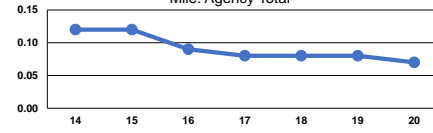
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.3
Bus	\$21.00	0.2	1.8
Total	\$32.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,639 Annual Unlinked Trips (UPT)

Service Supplied

1,057,408 Annual Vehicle Revenue Miles (VRM)
 61,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,373,160 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 2

Financial Information

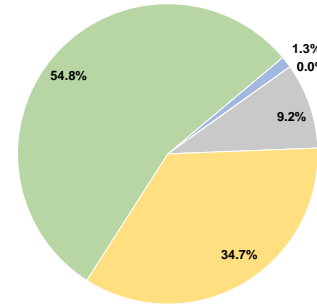
Sources of Operating Funds Expended

Fare Revenues	\$29,890	1.3%
Local Funds	\$62	0.0%
State Funds	\$219,042	9.2%
Federal Assistance	\$823,269	34.7%
Other Funds	\$1,300,897	54.8%
Total Operating Funds Expended	\$2,373,160	100.0%

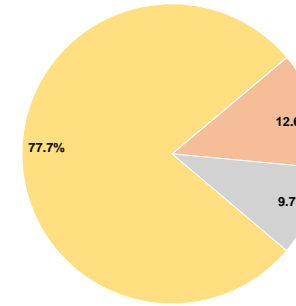
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,680	12.6%
State Funds	\$42,708	9.7%
Federal Assistance	\$343,270	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$441,658	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,373,160	\$29,890	\$441,658	81,639	1,057,408	61,453
Total	26	-	\$2,373,160	\$29,890	\$441,658	81,639	1,057,408	61,453

Performance Measures

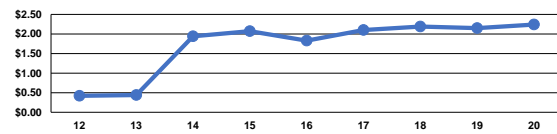
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$38.62
Total	\$2.24	\$38.62

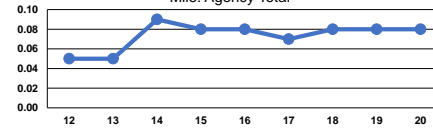
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.1	1.3
Total	\$29.07	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,147 Annual Unlinked Trips (UPT)

Service Supplied

493,919 Annual Vehicle Revenue Miles (VRM)
 27,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$985,022 Total Operating Expenses

Database Information

NTDID: 4R06-40944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

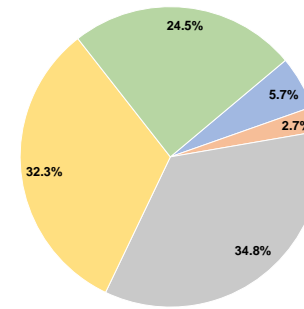
Sources of Operating Funds Expended

Fare Revenues	\$56,269	5.7%
Local Funds	\$26,398	2.7%
State Funds	\$342,945	34.8%
Federal Assistance	\$318,540	32.3%
Other Funds	\$240,870	24.5%
Total Operating Funds Expended	\$985,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$941,411	\$52,132	\$0	52,271	455,838	25,167
Bus	1	-	\$43,611	\$4,137	\$0	5,876	38,081	2,200
Total	13	-	\$985,022	\$56,269	\$0	58,147	493,919	27,367

Performance Measures

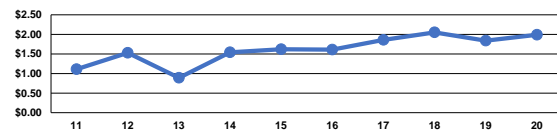
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$37.41
Bus	\$1.15	\$19.82
Total	\$1.99	\$35.99

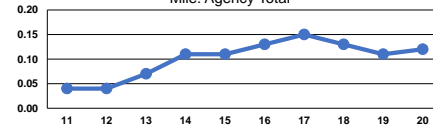
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.01	0.1	2.1
Bus	\$7.42	0.2	2.7
Total	\$16.94	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,509 Annual Unlinked Trips (UPT)

Service Supplied

297,101 Annual Vehicle Revenue Miles (VRM)
 8,883 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,747 Total Operating Expenses

Database Information

NTDID: 4R06-40947
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

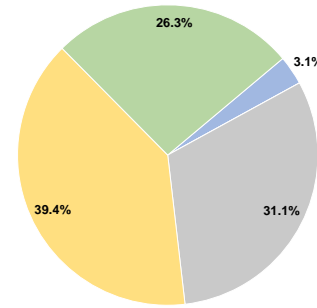
Sources of Operating Funds Expended

Fare Revenues	\$12,758	3.1%
Local Funds	\$0	0.0%
State Funds	\$126,642	31.1%
Federal Assistance	\$160,360	39.4%
Other Funds	\$106,987	26.3%
Total Operating Funds Expended	\$406,747	100.0%

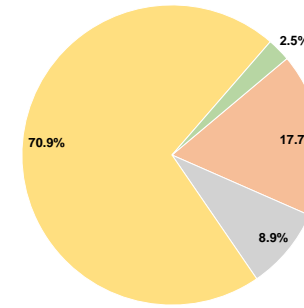
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,321	17.7%
State Funds	\$12,689	8.9%
Federal Assistance	\$101,520	70.9%
Other Funds	\$3,600	2.5%
Total Capital Funds Expended	\$143,130	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$406,747	\$12,758	\$143,130	18,509	297,101	8,883
Total	5	-	\$406,747	\$12,758	\$143,130	18,509	297,101	8,883

Performance Measures

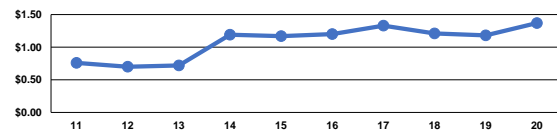
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$45.79
Total	\$1.37	\$45.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.98	0.1	2.1
Total	\$21.98	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,091 Annual Unlinked Trips (UPT)

Service Supplied

101,824 Annual Vehicle Revenue Miles (VRM)
 5,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,426 Total Operating Expenses

Database Information

NTDID: 4R06-40959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

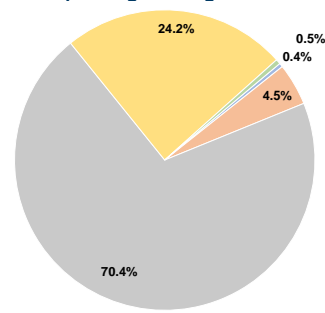
Sources of Operating Funds Expended

Fare Revenues	\$1,146	0.4%
Local Funds	\$12,302	4.5%
State Funds	\$190,983	70.4%
Federal Assistance	\$65,592	24.2%
Other Funds	\$1,403	0.5%
Total Operating Funds Expended	\$271,426	100.0%

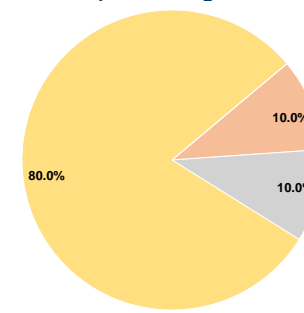
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,650	10.0%
State Funds	\$11,650	10.0%
Federal Assistance	\$93,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$271,426	\$1,146	\$116,500	8,091	101,824	5,116
Total	5	-	\$271,426	\$1,146	\$116,500	8,091	101,824	5,116

Performance Measures

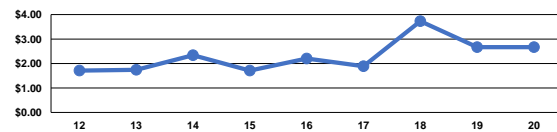
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$53.05
Total	\$2.67	\$53.05

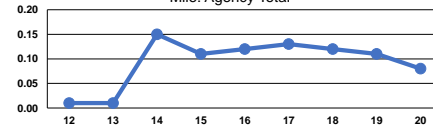
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	1.6
Total	\$33.55	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,985 Annual Unlinked Trips (UPT)

Service Supplied

195,184 Annual Vehicle Revenue Miles (VRM)
10,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,780 Total Operating Expenses

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

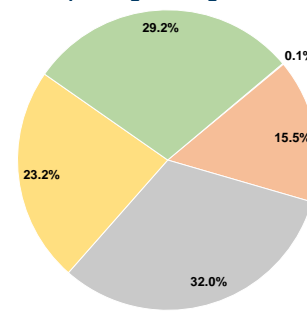
Sources of Operating Funds Expended

Fare Revenues	\$458	0.1%
Local Funds	\$69,131	15.5%
State Funds	\$142,661	32.0%
Federal Assistance	\$103,390	23.2%
Other Funds	\$130,140	29.2%
Total Operating Funds Expended	\$445,780	100.0%

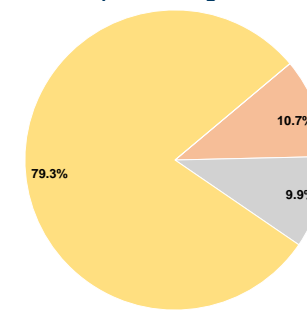
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,684	10.7%
State Funds	\$31,077	9.9%
Federal Assistance	\$248,620	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,381	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$445,780	\$458	\$313,381	13,985	195,184	10,440
Total	9	-	\$445,780	\$458	\$313,381	13,985	195,184	10,440

Performance Measures

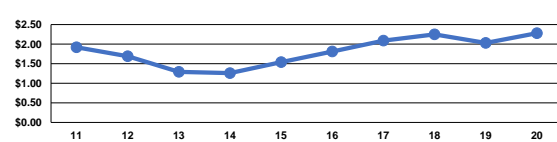
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$42.70
Total	\$2.28	\$42.70

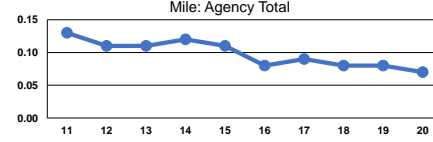
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	1.3
Total	\$31.88	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,053 Annual Unlinked Trips (UPT)

Service Supplied

431,293 Annual Vehicle Revenue Miles (VRM)
 25,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,764 Total Operating Expenses

Database Information

NTDID: 4R06-40983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

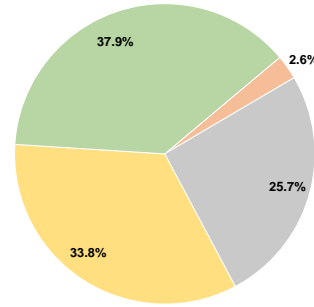
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	2.6%
State Funds	\$243,489	25.7%
Federal Assistance	\$320,286	33.8%
Other Funds	\$358,989	37.9%
Total Operating Funds Expended	\$947,764	100.0%

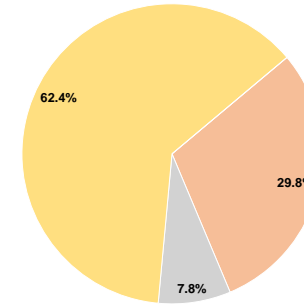
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,735	29.8%
State Funds	\$4,647	7.8%
Federal Assistance	\$37,176	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,558	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$836,913	\$0	\$59,558	36,324	372,848	21,074
Bus	2	-	\$110,851	\$0	\$0	18,729	58,445	3,982
Total	15	-	\$947,764	\$0	\$59,558	55,053	431,293	25,056

Performance Measures

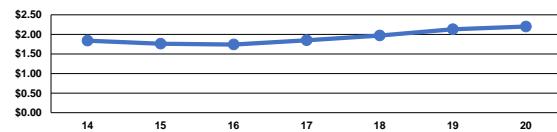
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$39.71
Bus	\$1.90	\$27.84
Total	\$2.20	\$37.83

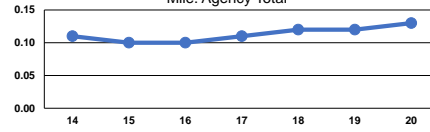
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.04	0.1	1.7
Bus	\$5.92	0.3	4.7
Total	\$17.22	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,306 Annual Unlinked Trips (UPT)

Service Supplied

126,582 Annual Vehicle Revenue Miles (VRM)
 12,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,445 Total Operating Expenses

Database Information

NTDID: 4R06-40984
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

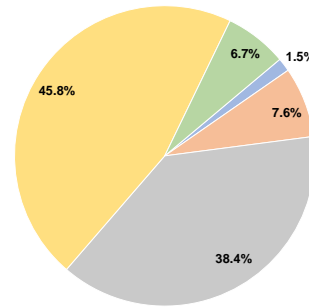
Sources of Operating Funds Expended

Fare Revenues	\$9,215	1.5%
Local Funds	\$48,060	7.6%
State Funds	\$243,352	38.4%
Federal Assistance	\$290,273	45.8%
Other Funds	\$42,545	6.7%
Total Operating Funds Expended	\$633,445	100.0%

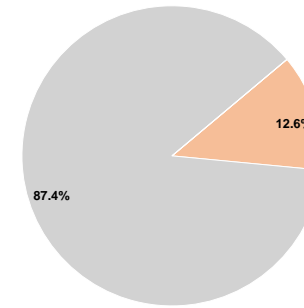
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,099	12.6%
State Funds	\$97,524	87.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,623	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$633,445	\$9,215	\$111,623	28,306	126,582	12,871
Total	11	-	\$633,445	\$9,215	\$111,623	28,306	126,582	12,871

Performance Measures

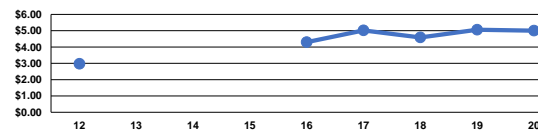
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$49.21
Total	\$5.00	\$49.21

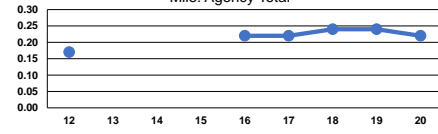
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.2	2.2
Total	\$22.38	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,966 Annual Unlinked Trips (UPT)

Service Supplied

221,071 Annual Vehicle Revenue Miles (VRM)
 12,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,904 Total Operating Expenses

Database Information

NTDID: 4R06-40990
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

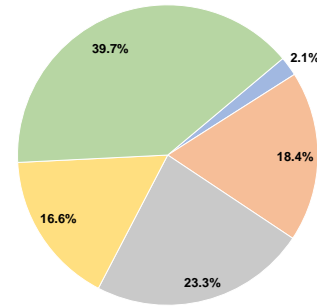
Sources of Operating Funds Expended

Fare Revenues	\$13,764	2.1%
Local Funds	\$120,846	18.4%
State Funds	\$153,227	23.3%
Federal Assistance	\$109,044	16.6%
Other Funds	\$261,023	39.7%
Total Operating Funds Expended	\$657,904	100.0%

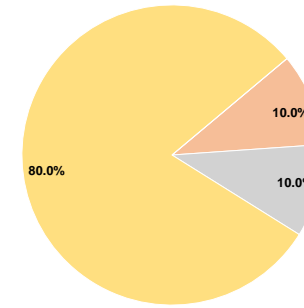
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,726	10.0%
State Funds	\$26,724	10.0%
Federal Assistance	\$213,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,246	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$657,904	\$13,764	\$267,246	20,966	221,071	12,980
Total	7	-	\$657,904	\$13,764	\$267,246	20,966	221,071	12,980

Performance Measures

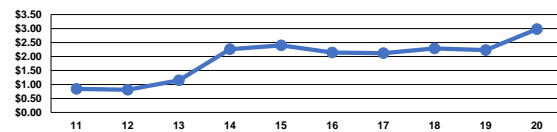
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$50.69
Total	\$2.98	\$50.69

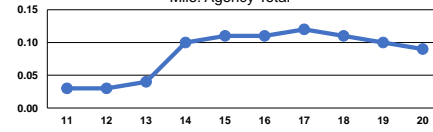
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.38	0.1	1.6
Total	\$31.38	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,890 Annual Unlinked Trips (UPT)

Service Supplied

218,701 Annual Vehicle Revenue Miles (VRM)
8,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,037 Total Operating Expenses

Database Information

NTDID: 4R06-40996
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

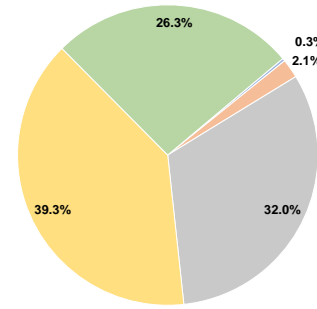
Sources of Operating Funds Expended

Fare Revenues	\$1,239	0.3%
Local Funds	\$8,278	2.1%
State Funds	\$128,766	32.0%
Federal Assistance	\$157,912	39.3%
Other Funds	\$105,842	26.3%
Total Operating Funds Expended	\$402,037	100.0%

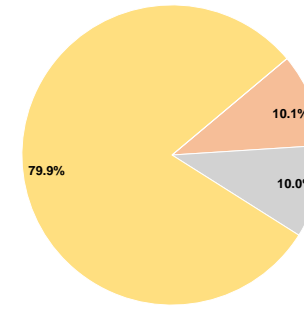
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,698	10.1%
State Funds	\$15,535	10.0%
Federal Assistance	\$124,288	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$402,037	\$1,239	\$155,521	17,890	218,701	8,692
Total	6	-	\$402,037	\$1,239	\$155,521	17,890	218,701	8,692

Performance Measures

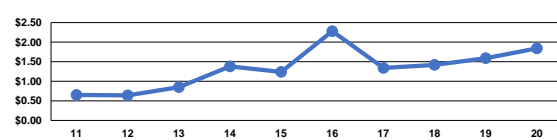
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$46.25
Total	\$1.84	\$46.25

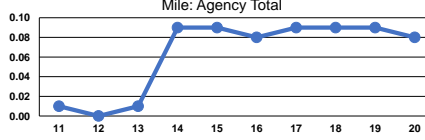
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.1	2.1
Total	\$22.47	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,026 Annual Unlinked Trips (UPT)

Service Supplied

925,513 Annual Vehicle Revenue Miles (VRM)
 44,645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,599,371 Total Operating Expenses

Database Information

NTDID: 4R06-41004
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

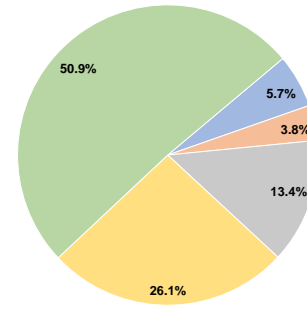
Sources of Operating Funds Expended

Fare Revenues	\$91,941	5.7%
Local Funds	\$60,870	3.8%
State Funds	\$215,089	13.4%
Federal Assistance	\$417,825	26.1%
Other Funds	\$813,646	50.9%
Total Operating Funds Expended	\$1,599,371	100.0%

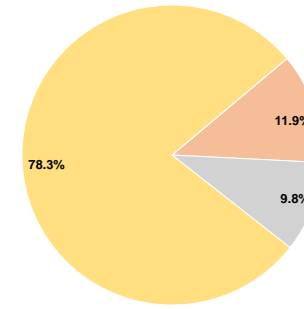
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,942	11.9%
State Funds	\$18,855	9.8%
Federal Assistance	\$150,843	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,491,231	\$90,999	\$192,640	61,371	841,034	42,204
Bus	2	-	\$108,140	\$942	\$0	11,655	84,479	2,441
Total	23	-	\$1,599,371	\$91,941	\$192,640	73,026	925,513	44,645

Performance Measures

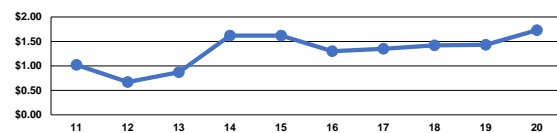
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$35.33
Bus	\$1.28	\$44.30
Total	\$1.73	\$35.82

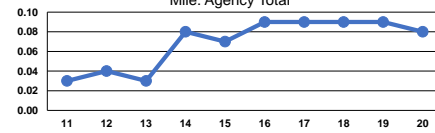
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.30	0.1	1.5
Bus	\$9.28	0.1	4.8
Total	\$21.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,169 Annual Unlinked Trips (UPT)

Service Supplied

355,278 Annual Vehicle Revenue Miles (VRM)
22,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,061 Total Operating Expenses

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

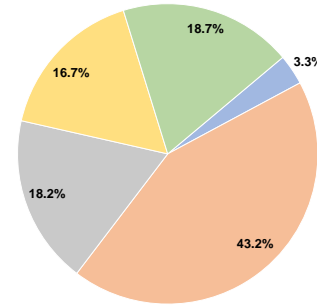
Sources of Operating Funds Expended

Fare Revenues	\$28,106	3.3%
Local Funds	\$370,634	43.2%
State Funds	\$156,072	18.2%
Federal Assistance	\$143,104	16.7%
Other Funds	\$160,145	18.7%
Total Operating Funds Expended	\$858,061	100.0%

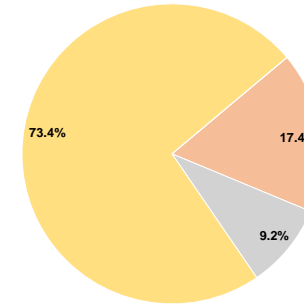
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,468	17.4%
State Funds	\$6,058	9.2%
Federal Assistance	\$48,469	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,995	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$753,406	\$28,106	\$65,995	44,287	316,361	20,072
Bus	2	-	\$104,655	\$0	\$0	4,882	38,917	2,282
Total	9	-	\$858,061	\$28,106	\$65,995	49,169	355,278	22,354

Performance Measures

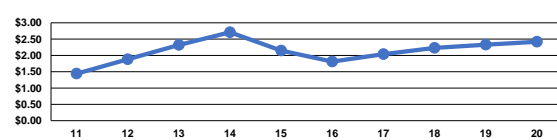
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$37.54
Bus	\$2.69	\$45.86
Total	\$2.42	\$38.39

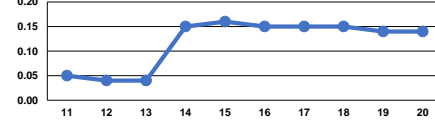
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.01	0.1	2.2
Bus	\$21.44	0.1	2.1
Total	\$17.45	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,768 Annual Unlinked Trips (UPT)

Service Supplied

142,746 Annual Vehicle Revenue Miles (VRM)
8,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,258 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

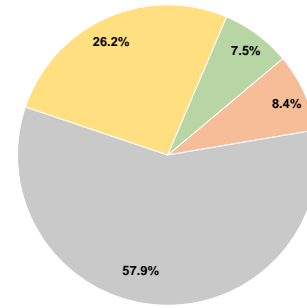
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,556	8.4%
State Funds	\$202,678	57.9%
Federal Assistance	\$91,832	26.2%
Other Funds	\$26,192	7.5%
Total Operating Funds Expended	\$350,258	100.0%

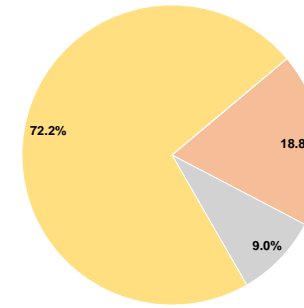
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,222	18.8%
State Funds	\$18,373	9.0%
Federal Assistance	\$146,985	72.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,580	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$268,759	\$0	\$203,580	15,931	116,425	6,435
Bus	2	-	\$81,499	\$0	\$0	6,837	26,321	1,729
Total	5	-	\$350,258	\$0	\$203,580	22,768	142,746	8,164

Performance Measures

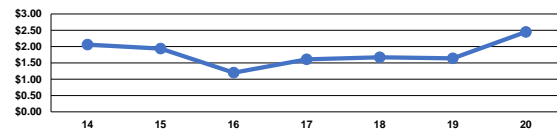
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$41.77
Bus	\$3.10	\$47.14
Total	\$2.45	\$42.90

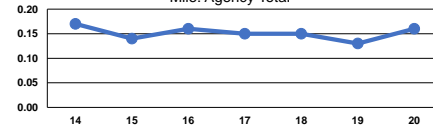
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.1	2.5
Bus	\$11.92	0.3	4.0
Total	\$15.38	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,189 Annual Unlinked Trips (UPT)

Service Supplied

758,718 Annual Vehicle Revenue Miles (VRM)
 36,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,708 Total Operating Expenses

Database Information

NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities 1

Financial Information

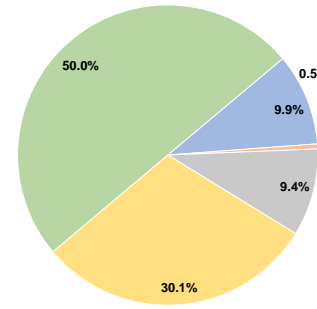
Sources of Operating Funds Expended

Fare Revenues	\$117,672	9.9%
Local Funds	\$6,344	0.5%
State Funds	\$111,581	9.4%
Federal Assistance	\$356,976	30.1%
Other Funds	\$593,135	50.0%
Total Operating Funds Expended	\$1,185,708	100.0%

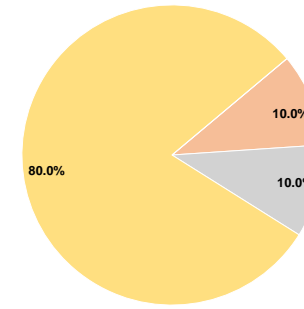
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,490	10.0%
State Funds	\$26,370	10.0%
Federal Assistance	\$210,961	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,821	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,136,857	\$108,875	\$263,821	44,489	722,083	33,703
Bus	2	-	\$48,851	\$8,797	\$0	23,700	36,635	2,812
Total	18	-	\$1,185,708	\$117,672	\$263,821	68,189	758,718	36,515

Performance Measures

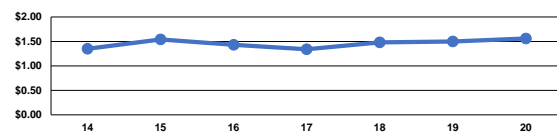
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$33.73
Bus	\$1.33	\$17.37
Total	\$1.56	\$32.47

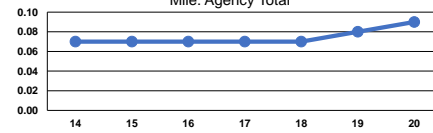
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.55	0.1	1.3
Bus	\$2.06	0.6	8.4
Total	\$17.39	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,018 Annual Unlinked Trips (UPT)

Service Supplied

157,341 Annual Vehicle Revenue Miles (VRM)
 9,747 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,846 Total Operating Expenses

Database Information

NTDID: 4R06-41031
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

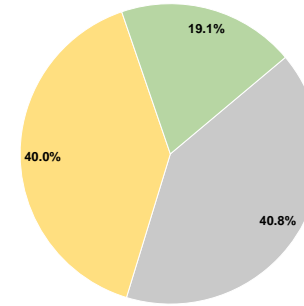
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$142,445	40.8%
Federal Assistance	\$139,638	40.0%
Other Funds	\$66,763	19.1%
Total Operating Funds Expended	\$348,846	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$348,846	\$0	\$0	18,018	157,341	9,747
Total	7	-	\$348,846	\$0	\$0	18,018	157,341	9,747

Performance Measures

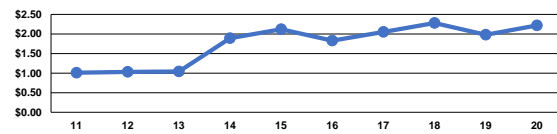
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$35.79
Total	\$2.22	\$35.79

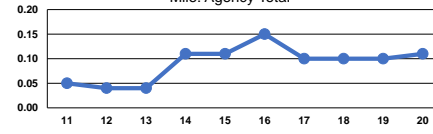
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	1.8
Total	\$19.36	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,133 Annual Unlinked Trips (UPT)

Service Supplied

318,704 Annual Vehicle Revenue Miles (VRM)
 16,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,880 Total Operating Expenses

Database Information

NTDID: 4R06-41034
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

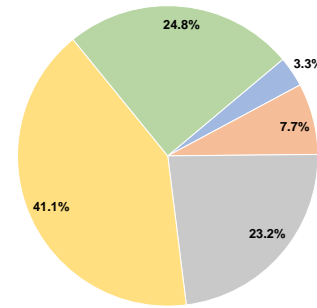
Sources of Operating Funds Expended

Fare Revenues	\$28,309	3.3%
Local Funds	\$66,386	7.7%
State Funds	\$200,195	23.2%
Federal Assistance	\$355,114	41.1%
Other Funds	\$213,876	24.8%
Total Operating Funds Expended	\$863,880	100.0%

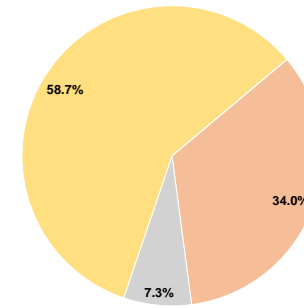
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,282	34.0%
State Funds	\$5,428	7.3%
Federal Assistance	\$43,600	58.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,310	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$863,880	\$28,309	\$74,310	29,133	318,704	16,870
Total	8	-	\$863,880	\$28,309	\$74,310	29,133	318,704	16,870

Performance Measures

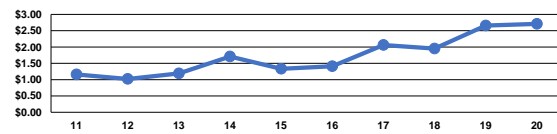
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$51.21
Total	\$2.71	\$51.21

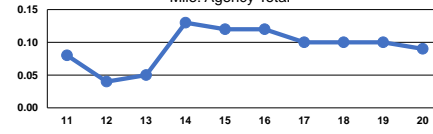
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.65	0.1	1.7
Total	\$29.65	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,106 Annual Unlinked Trips (UPT)

Service Supplied

134,073 Annual Vehicle Revenue Miles (VRM)
5,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,666 Total Operating Expenses

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1

Financial Information

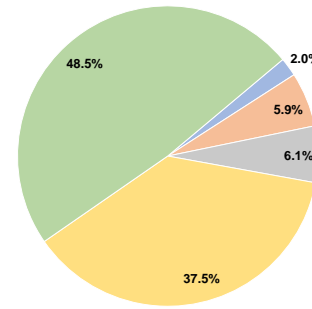
Sources of Operating Funds Expended

Fare Revenues	\$6,261	2.0%
Local Funds	\$18,309	5.9%
State Funds	\$18,947	6.1%
Federal Assistance	\$116,911	37.5%
Other Funds	\$151,238	48.5%
Total Operating Funds Expended	\$311,666	100.0%

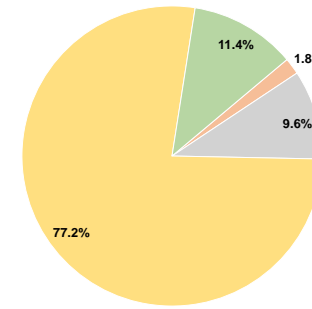
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,044	1.8%
State Funds	\$5,626	9.6%
Federal Assistance	\$45,012	77.2%
Other Funds	\$6,661	11.4%
Total Capital Funds Expended	\$58,343	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$311,666	\$6,261	\$58,343	16,106	134,073	5,776
Total	5	-	\$311,666	\$6,261	\$58,343	16,106	134,073	5,776

Performance Measures

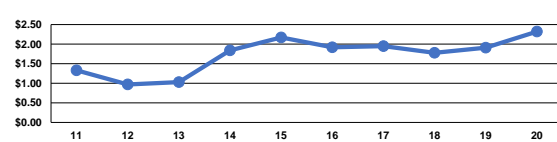
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$53.96
Total	\$2.32	\$53.96

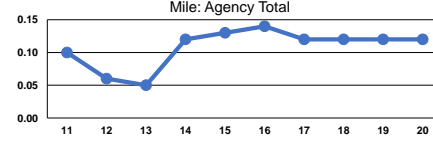
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.1	2.8
Total	\$19.35	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,764 Annual Unlinked Trips (UPT)

Service Supplied

278,402 Annual Vehicle Revenue Miles (VRM)
 14,242 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$578,278 Total Operating Expenses

Database Information

NTDID: 4R06-41043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

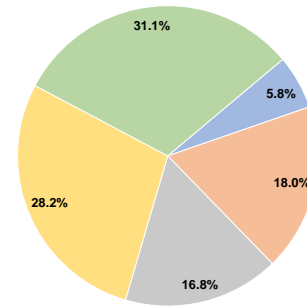
Sources of Operating Funds Expended

Fare Revenues	\$33,610	5.8%
Local Funds	\$104,264	18.0%
State Funds	\$97,229	16.8%
Federal Assistance	\$163,160	28.2%
Other Funds	\$180,015	31.1%
Total Operating Funds Expended	\$578,278	100.0%

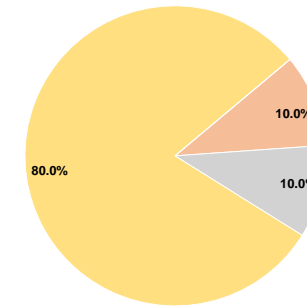
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,202	10.0%
State Funds	\$8,202	10.0%
Federal Assistance	\$65,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,021	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$578,278	\$33,610	\$82,021	38,764	278,402	14,242
Total	12	-	\$578,278	\$33,610	\$82,021	38,764	278,402	14,242

Performance Measures

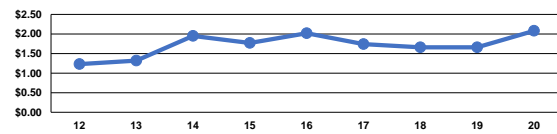
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$40.60
Total	\$2.08	\$40.60

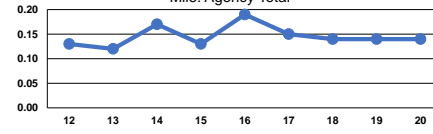
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.92	0.1	2.7
Total	\$14.92	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,676 Annual Unlinked Trips (UPT)

Service Supplied

212,532 Annual Vehicle Revenue Miles (VRM)
 11,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$448,845 Total Operating Expenses

Database Information

NTDID: 4R06-41045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities -

Financial Information

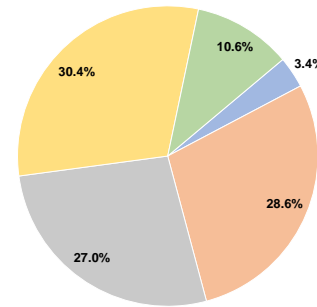
Sources of Operating Funds Expended

Fare Revenues	\$15,185	3.4%
Local Funds	\$128,252	28.6%
State Funds	\$121,305	27.0%
Federal Assistance	\$136,557	30.4%
Other Funds	\$47,546	10.6%
Total Operating Funds Expended	\$448,845	100.0%

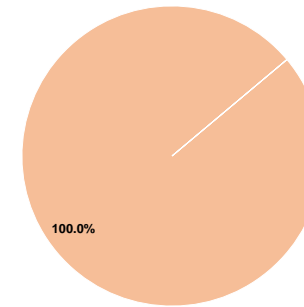
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,737	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,737	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$448,845	\$15,185	\$1,737	12,676	212,532	11,647
Total	7	-	\$448,845	\$15,185	\$1,737	12,676	212,532	11,647

Performance Measures

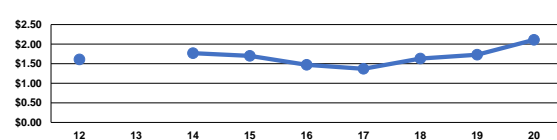
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.54
Total	\$2.11	\$38.54

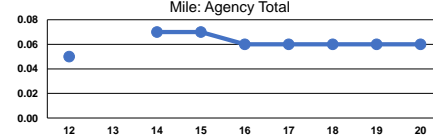
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.41	0.1	1.1
Total	\$35.41	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

159,153 Annual Unlinked Trips (UPT)

Service Supplied

2,025,950 Annual Vehicle Revenue Miles (VRM)
 117,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,705,249 Total Operating Expenses

Database Information

NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 65
 Service Vehicles -
 Facilities 1

Financial Information

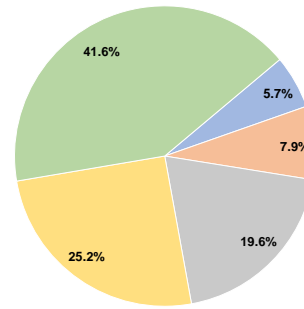
Sources of Operating Funds Expended

Fare Revenues	\$212,634	5.7%
Local Funds	\$292,967	7.9%
State Funds	\$726,674	19.6%
Federal Assistance	\$933,178	25.2%
Other Funds	\$1,539,796	41.6%
Total Operating Funds Expended	\$3,705,249	100.0%

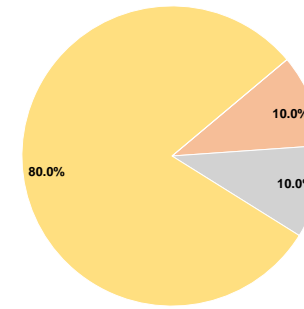
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,802	10.0%
State Funds	\$84,803	10.0%
Federal Assistance	\$678,420	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$848,025	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,526,106	\$212,634	\$848,025	136,718	1,929,715	110,446
Bus	2	-	\$179,143	\$0	\$0	22,435	96,235	7,136
Total	44	-	\$3,705,249	\$212,634	\$848,025	159,153	2,025,950	117,582

Performance Measures

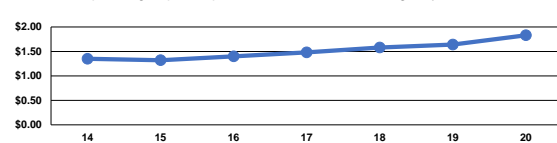
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$31.93
Bus	\$1.86	\$25.10
Total	\$1.83	\$31.51

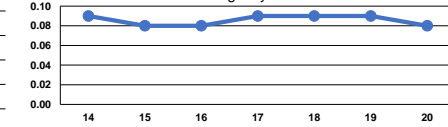
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.2
Bus	\$7.98	0.2	3.1
Total	\$23.28	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,899 Annual Unlinked Trips (UPT)

Service Supplied

378,299 Annual Vehicle Revenue Miles (VRM)
12,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,740 Total Operating Expenses

Database Information

NTDID: 4R06-41058
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities 1

Financial Information

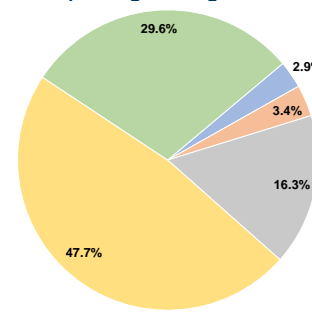
Sources of Operating Funds Expended

Fare Revenues	\$18,394	2.9%
Local Funds	\$21,194	3.4%
State Funds	\$102,230	16.3%
Federal Assistance	\$298,788	47.7%
Other Funds	\$185,134	29.6%
Total Operating Funds Expended	\$625,740	100.0%

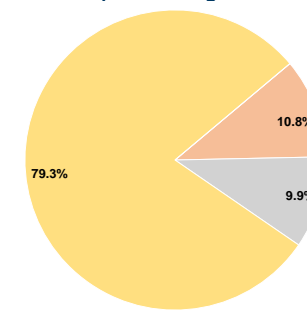
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,471	10.8%
State Funds	\$23,431	9.9%
Federal Assistance	\$187,446	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$625,740	\$18,394	\$236,348	35,899	378,299	12,235
Total	13	-	\$625,740	\$18,394	\$236,348	35,899	378,299	12,235

Performance Measures

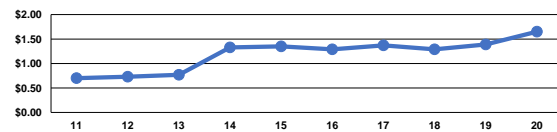
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$51.14
Total	\$1.65	\$51.14

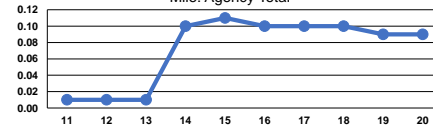
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.43	0.1	2.9
Total	\$17.43	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,896 Annual Unlinked Trips (UPT)

Service Supplied

365,136 Annual Vehicle Revenue Miles (VRM)
18,015 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,034,154 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

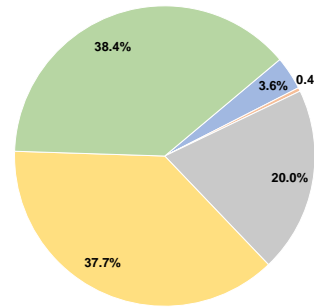
Sources of Operating Funds Expended

Fare Revenues	\$37,184	3.6%
Local Funds	\$4,058	0.4%
State Funds	\$206,666	20.0%
Federal Assistance	\$389,362	37.7%
Other Funds	\$396,884	38.4%
Total Operating Funds Expended	\$1,034,154	100.0%

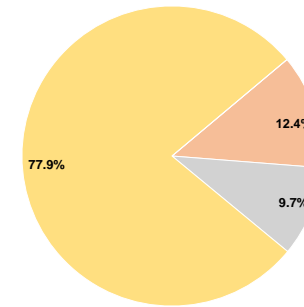
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,335	12.4%
State Funds	\$84,563	9.7%
Federal Assistance	\$676,517	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$868,415	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$960,982	\$33,704	\$868,415	26,156	340,870	16,579
Bus	2	-	\$73,172	\$3,480	\$0	1,740	24,266	1,436
Total	10	-	\$1,034,154	\$37,184	\$868,415	27,896	365,136	18,015

Performance Measures

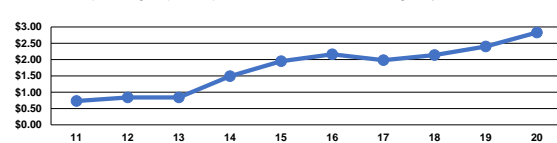
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$57.96
Bus	\$3.02	\$50.96
Total	\$2.83	\$57.41

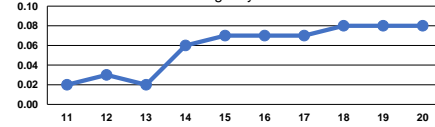
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.74	0.1	1.6
Bus	\$42.05	0.1	1.2
Total	\$37.07	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,339 Annual Unlinked Trips (UPT)

Service Supplied

83,987 Annual Vehicle Revenue Miles (VRM)
 4,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,913 Total Operating Expenses

Database Information

NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles: 10
 Service Vehicles: -
 Facilities: -

Financial Information

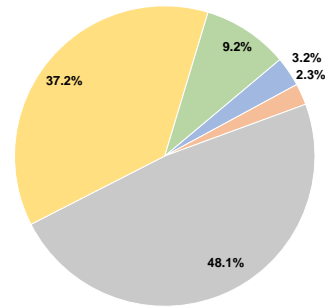
Sources of Operating Funds Expended

Fare Revenues	\$8,469	3.2%
Local Funds	\$6,068	2.3%
State Funds	\$126,917	48.1%
Federal Assistance	\$98,106	37.2%
Other Funds	\$24,353	9.2%
Total Operating Funds Expended	\$263,913	100.0%

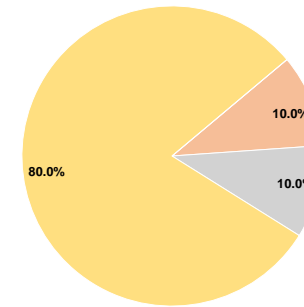
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,608	10.0%
State Funds	\$22,603	10.0%
Federal Assistance	\$180,835	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,046	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$232,343	\$4,838	\$226,046	7,510	71,527	4,262
Bus	1	-	\$31,570	\$3,631	\$0	4,829	12,460	535
Total	5	-	\$263,913	\$8,469	\$226,046	12,339	83,987	4,797

Performance Measures

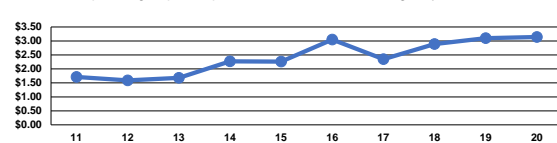
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$54.52
Bus	\$2.53	\$59.01
Total	\$3.14	\$55.02

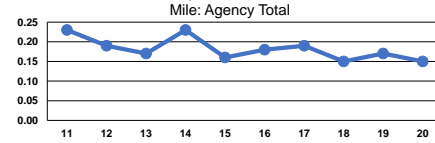
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.1	1.8
Bus	\$6.54	0.4	9.0
Total	\$21.39	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,588 Annual Unlinked Trips (UPT)

Service Supplied

211,400 Annual Vehicle Revenue Miles (VRM)
 12,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,115 Total Operating Expenses

Database Information

NTDID: 4R06-41069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

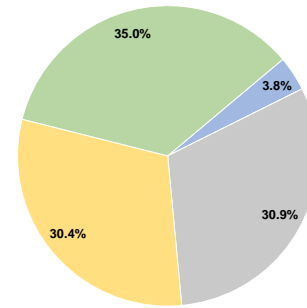
Sources of Operating Funds Expended

Fare Revenues	\$19,559	3.8%
Local Funds	\$0	0.0%
State Funds	\$160,861	30.9%
Federal Assistance	\$158,509	30.4%
Other Funds	\$182,186	35.0%
Total Operating Funds Expended	\$521,115	100.0%

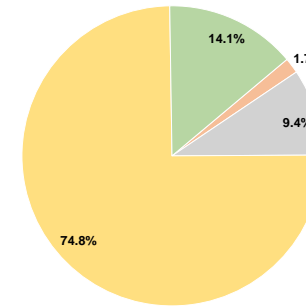
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,935	1.7%
State Funds	\$10,800	9.4%
Federal Assistance	\$86,400	74.8%
Other Funds	\$16,312	14.1%
Total Capital Funds Expended	\$115,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$442,197	\$15,546	\$115,357	21,708	190,935	10,377
Bus	1	-	\$78,918	\$4,013	\$90	10,880	20,465	1,683
Total	7	-	\$521,115	\$19,559	\$115,447	32,588	211,400	12,060

Performance Measures

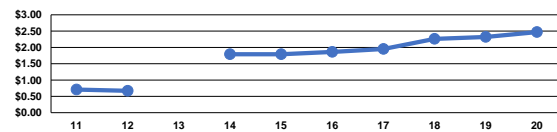
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$42.61
Bus	\$3.86	\$46.89
Total	\$2.47	\$43.21

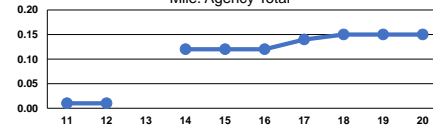
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.1	2.1
Bus	\$7.25	0.5	6.5
Total	\$15.99	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,756 Annual Unlinked Trips (UPT)

Service Supplied

524,384 Annual Vehicle Revenue Miles (VRM)
 33,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,735,655 Total Operating Expenses

Database Information

NTDID: 4R06-41082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 24
 Service Vehicles 3
 Facilities 1

Financial Information

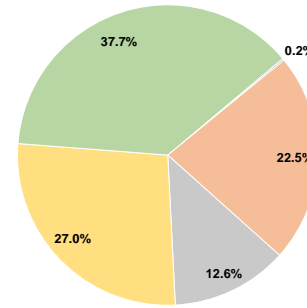
Sources of Operating Funds Expended

Fare Revenues	\$3,567	0.2%
Local Funds	\$391,097	22.5%
State Funds	\$218,080	12.6%
Federal Assistance	\$469,133	27.0%
Other Funds	\$653,778	37.7%
Total Operating Funds Expended	\$1,735,655	100.0%

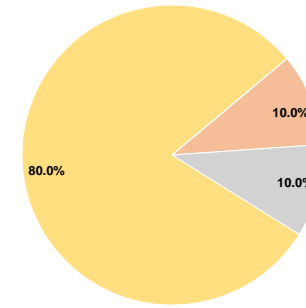
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,563	10.0%
State Funds	\$18,563	10.0%
Federal Assistance	\$148,506	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,632	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,649,110	\$0	\$185,632	51,680	501,426	31,635
Bus	2	-	\$86,545	\$3,567	\$0	4,076	22,958	2,135
Total	17	-	\$1,735,655	\$3,567	\$185,632	55,756	524,384	33,770

Performance Measures

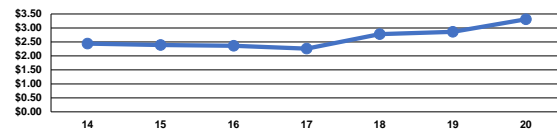
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$52.13
Bus	\$3.77	\$40.54
Total	\$3.31	\$51.40

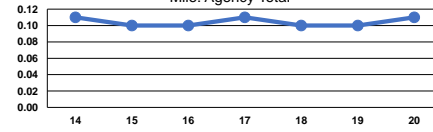
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.91	0.1	1.6
Bus	\$21.23	0.2	1.9
Total	\$31.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,891 Annual Unlinked Trips (UPT)

Service Supplied

694,585 Annual Vehicle Revenue Miles (VRM)
 39,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,618 Total Operating Expenses

Database Information

NTDID: 4R06-41111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 27
 Service Vehicles 2
 Facilities 2

Financial Information

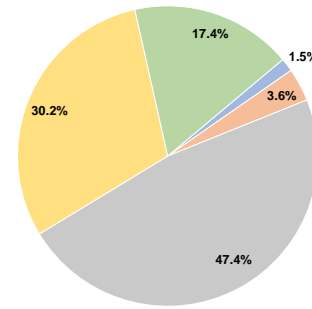
Sources of Operating Funds Expended

Fare Revenues	\$26,475	1.5%
Local Funds	\$64,946	3.6%
State Funds	\$864,672	47.4%
Federal Assistance	\$550,182	30.2%
Other Funds	\$317,343	17.4%
Total Operating Funds Expended	\$1,823,618	100.0%

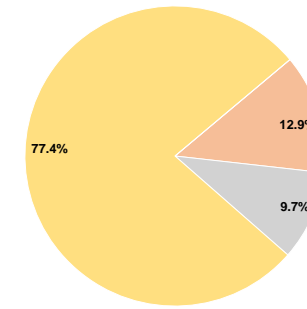
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,656	12.9%
State Funds	\$31,278	9.7%
Federal Assistance	\$250,235	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$323,169	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,823,618	\$26,475	\$323,169	75,891	694,585	39,359
Total	19	-	\$1,823,618	\$26,475	\$323,169	75,891	694,585	39,359

Performance Measures

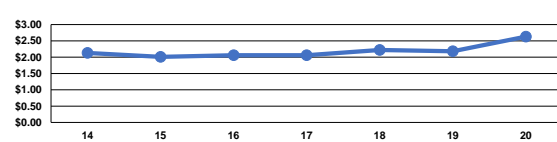
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$46.33
Total	\$2.63	\$46.33

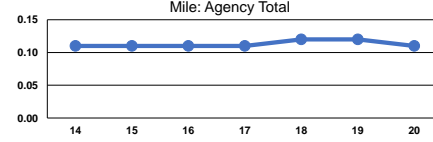
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.1	1.9
Total	\$24.03	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,894 Annual Unlinked Trips (UPT)

Service Supplied

331,950 Annual Vehicle Revenue Miles (VRM)
16,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$840,057 Total Operating Expenses

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities 1

Financial Information

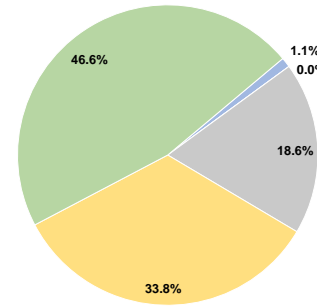
Sources of Operating Funds Expended

Fare Revenues	\$8,949	1.1%
Local Funds	\$1	0.0%
State Funds	\$155,992	18.6%
Federal Assistance	\$283,736	33.8%
Other Funds	\$391,379	46.6%
Total Operating Funds Expended	\$840,057	100.0%

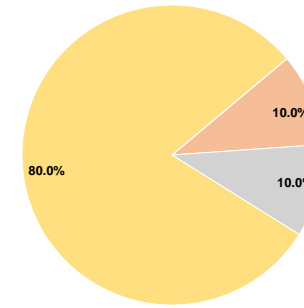
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,872	10.0%
State Funds	\$6,870	10.0%
Federal Assistance	\$54,966	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,708	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$840,057	\$8,949	\$68,708	24,894	331,950	16,837
Total	12	-	\$840,057	\$8,949	\$68,708	24,894	331,950	16,837

Performance Measures

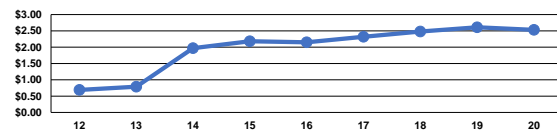
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$49.89
Total	\$2.53	\$49.89

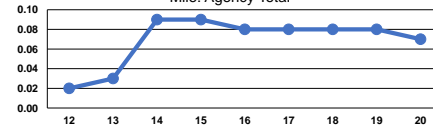
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.75	0.1	1.5
Total	\$33.75	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,744 Annual Unlinked Trips (UPT)

Service Supplied

111,804 Annual Vehicle Revenue Miles (VRM)
 7,313 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,620 Total Operating Expenses

Database Information

NTDID: 4R06-41115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

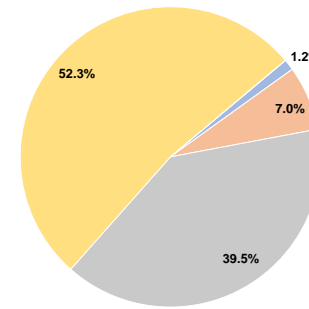
Sources of Operating Funds Expended

Fare Revenues	\$5,152	1.2%
Local Funds	\$29,951	7.0%
State Funds	\$170,104	39.5%
Federal Assistance	\$225,413	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$430,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	1	\$430,620	\$5,152	\$0	22,744	111,804	7,313
Total	3	1	\$430,620	\$5,152	\$0	22,744	111,804	7,313

Performance Measures

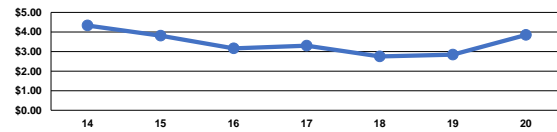
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.85
Total	\$3.85	\$58.88

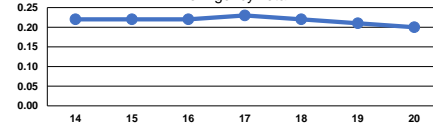
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.93	0.2
Total	\$18.93	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,500 Annual Unlinked Trips (UPT)

Service Supplied

850,970 Annual Vehicle Revenue Miles (VRM)
 33,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,286 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 2

Financial Information

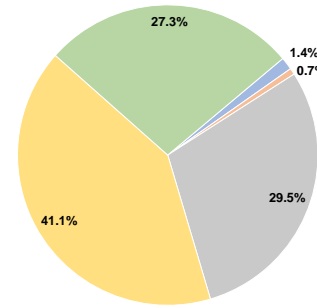
Sources of Operating Funds Expended

Fare Revenues	\$18,079	1.4%
Local Funds	\$9,105	0.7%
State Funds	\$391,767	29.5%
Federal Assistance	\$546,879	41.1%
Other Funds	\$363,456	27.3%
Total Operating Funds Expended	\$1,329,286	100.0%

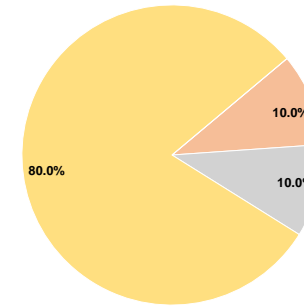
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,564	10.0%
State Funds	\$24,564	10.0%
Federal Assistance	\$196,512	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,329,286	\$18,079	\$245,640	55,500	850,970	33,216
Total	17	-	\$1,329,286	\$18,079	\$245,640	55,500	850,970	33,216

Performance Measures

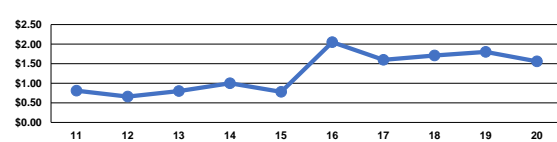
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$40.02
Total	\$1.56	\$40.02

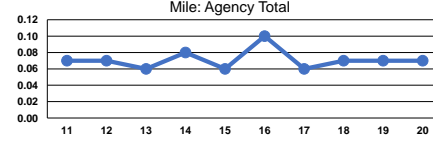
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.95	0.1	1.7
Total	\$23.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,901 Annual Unlinked Trips (UPT)

Service Supplied

396,303 Annual Vehicle Revenue Miles (VRM)
19,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,367 Total Operating Expenses

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities -

Financial Information

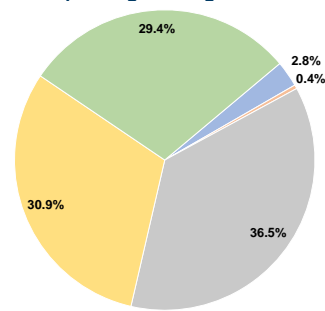
Sources of Operating Funds Expended

Fare Revenues	\$14,701	2.8%
Local Funds	\$2,168	0.4%
State Funds	\$192,235	36.5%
Federal Assistance	\$162,406	30.9%
Other Funds	\$154,857	29.4%
Total Operating Funds Expended	\$526,367	100.0%

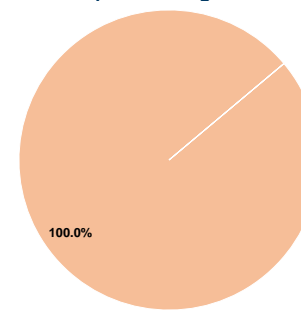
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,650	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$526,367	\$14,701	\$27,650	33,901	396,303	19,964
Total	11	-	\$526,367	\$14,701	\$27,650	33,901	396,303	19,964

Performance Measures

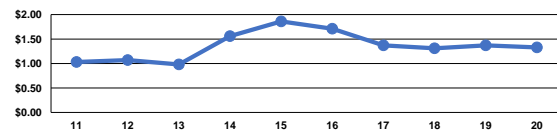
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.37
Total	\$1.33	\$26.37

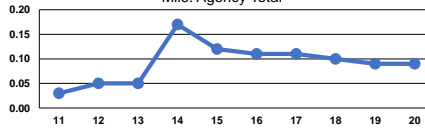
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.1	1.7
Total	\$15.53	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,649,980 Annual Unlinked Trips (UPT)

Service Supplied

921,809 Annual Vehicle Revenue Miles (VRM)
 73,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,997,304 Total Operating Expenses

Database Information

NTDID: 4R06-41127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 41
 Service Vehicles 3
 Facilities 1

Financial Information

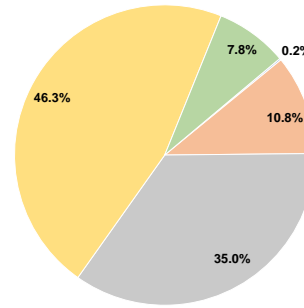
Sources of Operating Funds Expended

Fare Revenues	\$7,424	0.2%
Local Funds	\$430,320	10.8%
State Funds	\$1,398,169	35.0%
Federal Assistance	\$1,850,852	46.3%
Other Funds	\$310,539	7.8%
Total Operating Funds Expended	\$3,997,304	100.0%

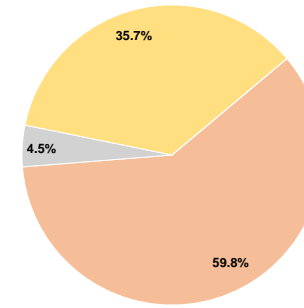
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,571	59.8%
State Funds	\$11,819	4.5%
Federal Assistance	\$94,567	35.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$264,957	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$704,257	\$7,424	\$67,322	46,678	237,710	19,523
Bus	25	-	\$3,293,047	\$0	\$197,635	1,603,302	684,099	54,258
Total	35	-	\$3,997,304	\$7,424	\$264,957	1,649,980	921,809	73,781

Performance Measures

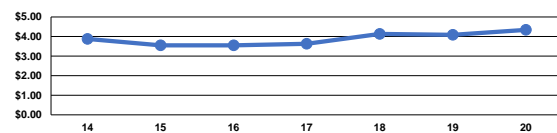
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$36.07
Bus	\$4.81	\$60.69
Total	\$4.34	\$54.18

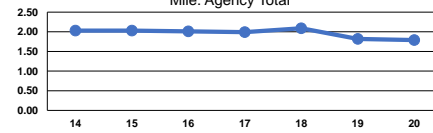
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.09	0.2	2.4
Bus	\$2.05	2.3	29.5
Total	\$2.42	1.8	22.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,944 Annual Unlinked Trips (UPT)

Service Supplied

307,347 Annual Vehicle Revenue Miles (VRM)
 17,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,763 Total Operating Expenses

Database Information

NTDID: 4R06-41130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities 1

Financial Information

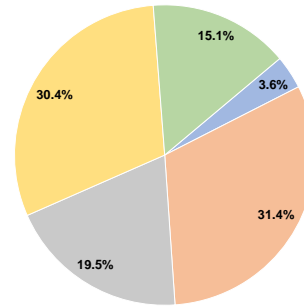
Sources of Operating Funds Expended

Fare Revenues	\$25,987	3.6%
Local Funds	\$226,392	31.4%
State Funds	\$140,639	19.5%
Federal Assistance	\$218,826	30.4%
Other Funds	\$108,919	15.1%
Total Operating Funds Expended	\$720,763	100.0%

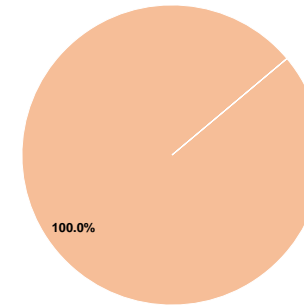
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,413	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,413	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$720,763	\$25,987	\$8,413	22,944	307,347	17,509
Total	12	-	\$720,763	\$25,987	\$8,413	22,944	307,347	17,509

Performance Measures

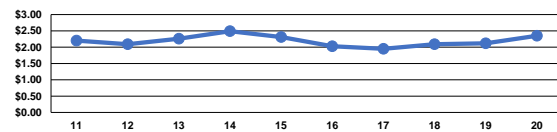
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$41.17
Total	\$2.35	\$41.17

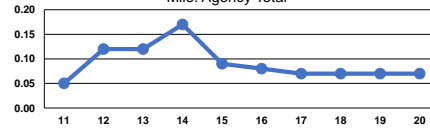
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.41	0.1	1.3
Total	\$31.41	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,712 Annual Unlinked Trips (UPT)

Service Supplied

440,593 Annual Vehicle Revenue Miles (VRM)
 18,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,812 Total Operating Expenses

Database Information

NTDID: 4R06-41131
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 1

Financial Information

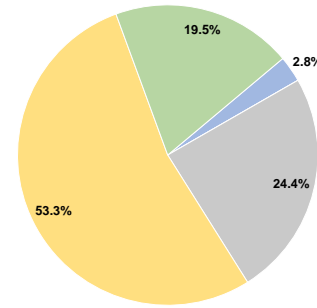
Sources of Operating Funds Expended

Fare Revenues	\$30,322	2.8%
Local Funds	\$0	0.0%
State Funds	\$262,403	24.4%
Federal Assistance	\$574,264	53.3%
Other Funds	\$209,823	19.5%
Total Operating Funds Expended	\$1,076,812	100.0%

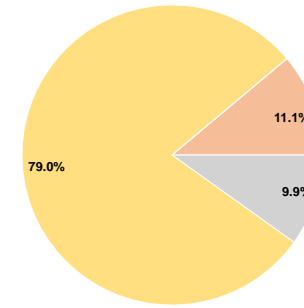
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,461	11.1%
State Funds	\$20,842	9.9%
Federal Assistance	\$166,754	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,057	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,076,812	\$30,322	\$211,057	37,712	440,593	18,604
Total	8	-	\$1,076,812	\$30,322	\$211,057	37,712	440,593	18,604

Performance Measures

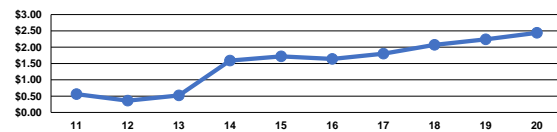
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$57.88
Total	\$2.44	\$57.88

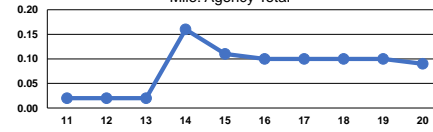
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.55	0.1	2.0
Total	\$28.55	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,510 Annual Unlinked Trips (UPT)

Service Supplied

1,014,892 Annual Vehicle Revenue Miles (VRM)
 62,177 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,543,677 Total Operating Expenses

Database Information

NTDID: 4R06-41134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 63
 Service Vehicles -
 Facilities 1

Financial Information

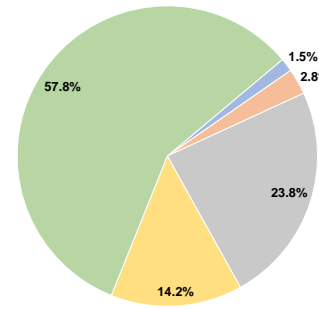
Sources of Operating Funds Expended

Fare Revenues	\$51,425	1.5%
Local Funds	\$98,743	2.8%
State Funds	\$843,001	23.8%
Federal Assistance	\$502,091	14.2%
Other Funds	\$2,048,417	57.8%
Total Operating Funds Expended	\$3,543,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$3,265,346	\$42,102	\$0	75,187	956,581	56,824
Bus	3	-	\$278,331	\$9,323	\$0	9,323	58,311	5,353
Total	29	-	\$3,543,677	\$51,425	\$0	84,510	1,014,892	62,177

Performance Measures

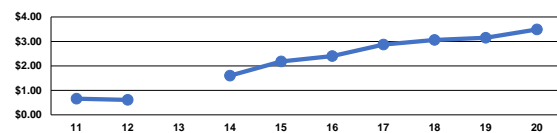
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$57.46
Bus	\$4.77	\$52.00
Total	\$3.49	\$56.99

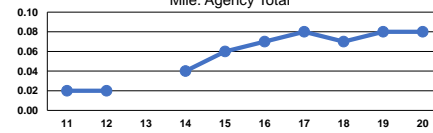
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.43	0.1	1.3
Bus	\$29.85	0.2	1.7
Total	\$41.93	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,508 Annual Unlinked Trips (UPT)

Service Supplied

243,095 Annual Vehicle Revenue Miles (VRM)
 10,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$410,345 Total Operating Expenses

Database Information

NTDID: 4R06-41137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

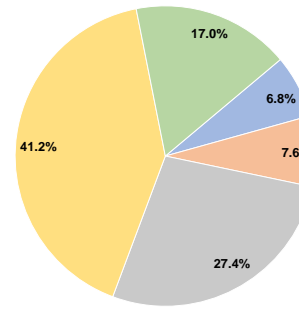
Sources of Operating Funds Expended

Fare Revenues	\$27,857	6.8%
Local Funds	\$31,217	7.6%
State Funds	\$112,489	27.4%
Federal Assistance	\$168,999	41.2%
Other Funds	\$69,783	17.0%
Total Operating Funds Expended	\$410,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$410,345	\$27,857	\$0	15,508	243,095	10,122
Total	7	-	\$410,345	\$27,857	\$0	15,508	243,095	10,122

Performance Measures

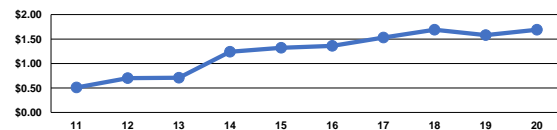
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$40.54
Total	\$1.69	\$40.54

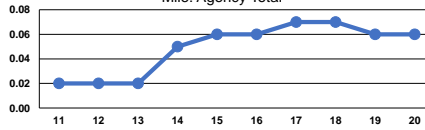
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.46	0.1	1.5
Total	\$26.46	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,316 Annual Unlinked Trips (UPT)

Service Supplied

152,926 Annual Vehicle Revenue Miles (VRM)
 8,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,003 Total Operating Expenses

Database Information

NTDID: 4R06-41143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

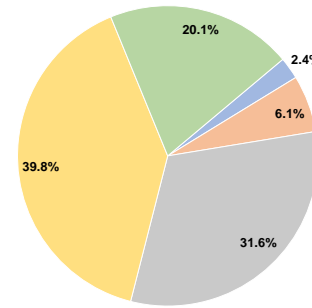
Sources of Operating Funds Expended

Fare Revenues	\$10,548	2.4%
Local Funds	\$27,321	6.1%
State Funds	\$140,525	31.6%
Federal Assistance	\$177,262	39.8%
Other Funds	\$89,347	20.1%
Total Operating Funds Expended	\$445,003	100.0%

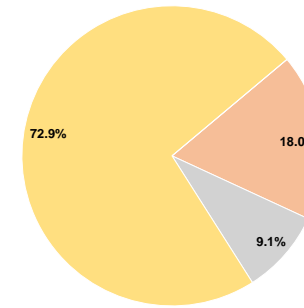
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,375	18.0%
State Funds	\$17,403	9.1%
Federal Assistance	\$139,235	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,013	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$445,003	\$10,548	\$191,013	18,316	152,926	8,728
Total	6	-	\$445,003	\$10,548	\$191,013	18,316	152,926	8,728

Performance Measures

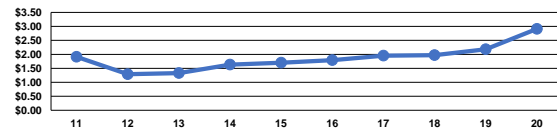
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$50.99
Total	\$2.91	\$50.99

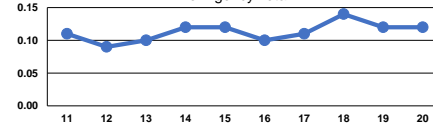
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.30	0.1	2.1
Total	\$24.30	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,268 Annual Unlinked Trips (UPT)

Service Supplied

349,004 Annual Vehicle Revenue Miles (VRM)
 20,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$739,696 Total Operating Expenses

Database Information

NTDID: 4R06-41150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

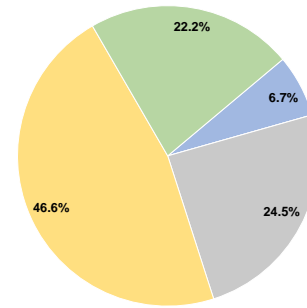
Sources of Operating Funds Expended

Fare Revenues	\$49,596	6.7%
Local Funds	\$0	0.0%
State Funds	\$180,903	24.5%
Federal Assistance	\$344,650	46.6%
Other Funds	\$164,547	22.2%
Total Operating Funds Expended	\$739,696	100.0%

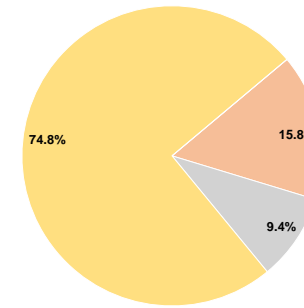
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,810	15.8%
State Funds	\$28,894	9.4%
Federal Assistance	\$231,157	74.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,861	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$739,696	\$49,596	\$308,861	49,268	349,004	20,370
Total	13	-	\$739,696	\$49,596	\$308,861	49,268	349,004	20,370

Performance Measures

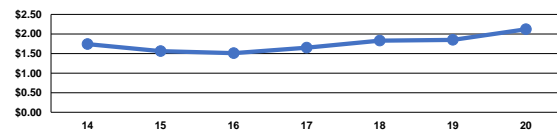
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$36.31
Total	\$2.12	\$36.31

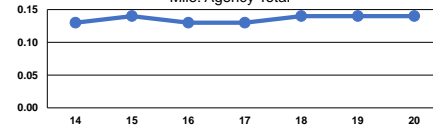
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.01	0.1	2.4
Total	\$15.01	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,595 Annual Unlinked Trips (UPT)

Service Supplied

253,080 Annual Vehicle Revenue Miles (VRM)
 13,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,812 Total Operating Expenses

Database Information

NTDID: 4R06-41160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

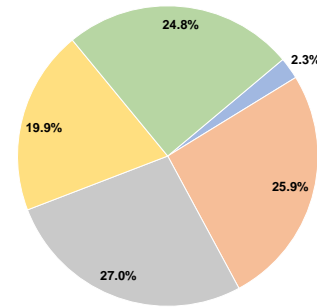
Sources of Operating Funds Expended

Fare Revenues	\$15,379	2.3%
Local Funds	\$169,578	25.9%
State Funds	\$177,000	27.0%
Federal Assistance	\$130,203	19.9%
Other Funds	\$162,652	24.8%
Total Operating Funds Expended	\$654,812	100.0%

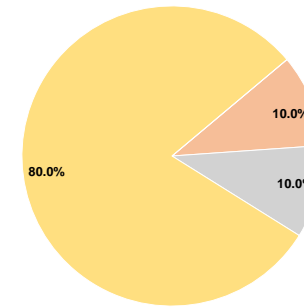
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,908	10.0%
State Funds	\$5,907	10.0%
Federal Assistance	\$47,261	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,076	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$654,812	\$15,379	\$59,076	14,595	253,080	13,777
Total	10	-	\$654,812	\$15,379	\$59,076	14,595	253,080	13,777

Performance Measures

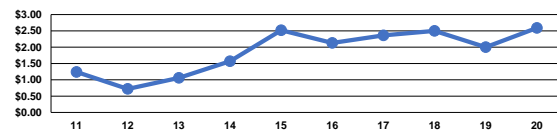
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$47.53
Total	\$2.59	\$47.53

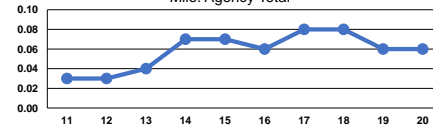
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.87	0.1	1.1
Total	\$44.87	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,391 Annual Unlinked Trips (UPT)

Service Supplied

674,493 Annual Vehicle Revenue Miles (VRM)
 30,294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,190,195 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

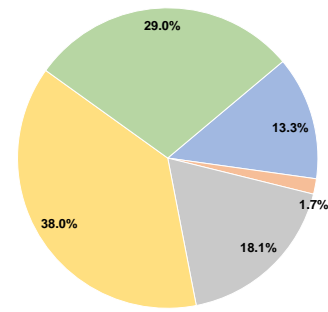
Sources of Operating Funds Expended

Fare Revenues	\$158,539	13.3%
Local Funds	\$19,715	1.7%
State Funds	\$215,273	18.1%
Federal Assistance	\$451,797	38.0%
Other Funds	\$344,871	29.0%
Total Operating Funds Expended	\$1,190,195	100.0%

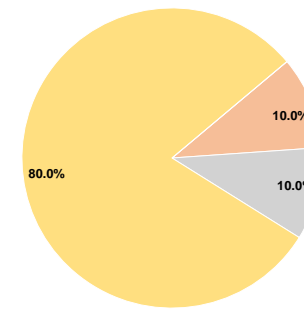
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,538	10.0%
State Funds	\$31,537	10.0%
Federal Assistance	\$252,300	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,375	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,190,195	\$158,539	\$315,375	69,391	674,493	30,294
Total	16	-	\$1,190,195	\$158,539	\$315,375	69,391	674,493	30,294

Performance Measures

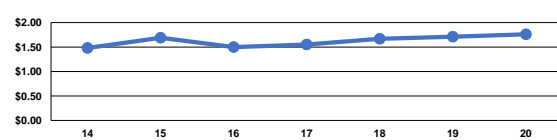
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$39.29
Total	\$1.76	\$39.29

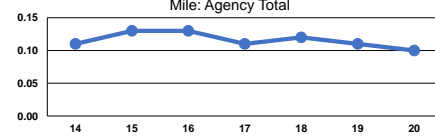
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	2.3
Total	\$17.15	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,429 Annual Unlinked Trips (UPT)

Service Supplied

93,640 Annual Vehicle Revenue Miles (VRM)
 3,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,733 Total Operating Expenses

Database Information

NTDID: 4R06-41166
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

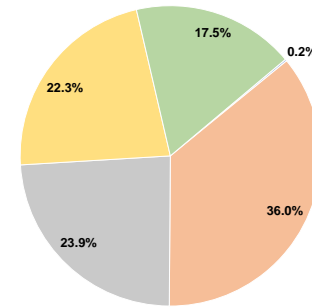
Sources of Operating Funds Expended

Fare Revenues	\$1,092	0.2%
Local Funds	\$191,885	36.0%
State Funds	\$127,489	23.9%
Federal Assistance	\$118,922	22.3%
Other Funds	\$93,345	17.5%
Total Operating Funds Expended	\$532,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$532,733	\$1,092	\$0	17,429	93,640	3,209
Total	7	-	\$532,733	\$1,092	\$0	17,429	93,640	3,209

Performance Measures

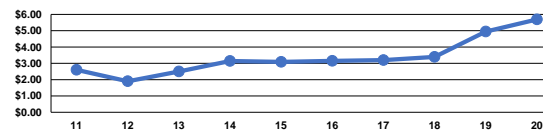
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$166.01
Total	\$5.69	\$166.01

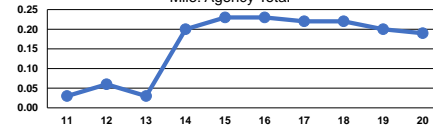
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.57	0.2	5.4
Total	\$30.57	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,005 Annual Unlinked Trips (UPT)

Service Supplied

170,591 Annual Vehicle Revenue Miles (VRM)
 11,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$622,064 Total Operating Expenses

Database Information

NTDID: 4R06-41167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

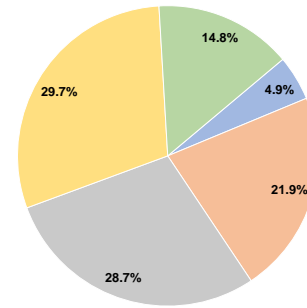
Sources of Operating Funds Expended

Fare Revenues	\$30,173	4.9%
Local Funds	\$136,140	21.9%
State Funds	\$178,833	28.7%
Federal Assistance	\$184,722	29.7%
Other Funds	\$92,196	14.8%
Total Operating Funds Expended	\$622,064	100.0%

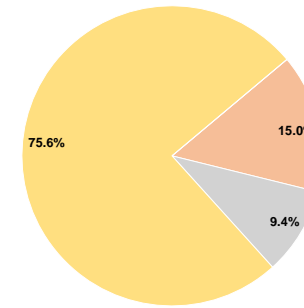
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,992	15.0%
State Funds	\$6,307	9.4%
Federal Assistance	\$50,460	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,759	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$532,020	\$25,969	\$66,759	14,609	141,989	9,688
Bus	1	-	\$90,044	\$4,204	\$0	4,396	28,602	1,953
Total	7	-	\$622,064	\$30,173	\$66,759	19,005	170,591	11,641

Performance Measures

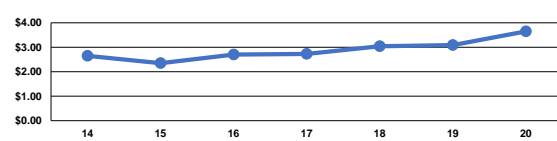
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$54.92
Bus	\$3.15	\$46.11
Total	\$3.65	\$53.44

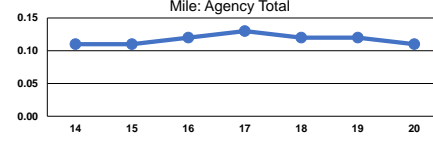
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.5
Bus	\$20.48	0.2	2.3
Total	\$32.73	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,213 Annual Unlinked Trips (UPT)

Service Supplied

403,757 Annual Vehicle Revenue Miles (VRM)
 16,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$760,108 Total Operating Expenses

Database Information

NTDID: 4R06-41172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

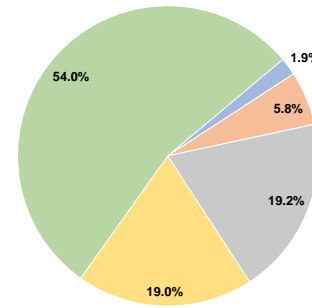
Sources of Operating Funds Expended

Fare Revenues	\$14,639	1.9%
Local Funds	\$44,113	5.8%
State Funds	\$145,961	19.2%
Federal Assistance	\$144,661	19.0%
Other Funds	\$410,734	54.0%
Total Operating Funds Expended	\$760,108	100.0%

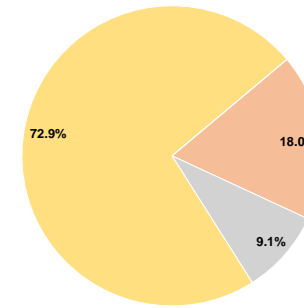
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,179	18.0%
State Funds	\$9,700	9.1%
Federal Assistance	\$77,600	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,479	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$760,108	\$14,639	\$106,479	27,213	403,757	16,793
Total	-	11	\$760,108	\$14,639	\$106,479	27,213	403,757	16,793

Performance Measures

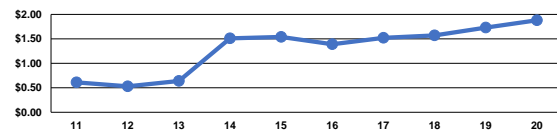
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$45.26
Total	\$1.88	\$45.26

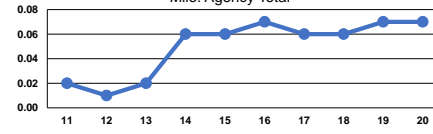
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.93	0.1	1.6
Total	\$27.93	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,872 Annual Unlinked Trips (UPT)

Service Supplied

265,776 Annual Vehicle Revenue Miles (VRM)
 15,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$913,343 Total Operating Expenses

Database Information

NTDID: 4R06-41181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

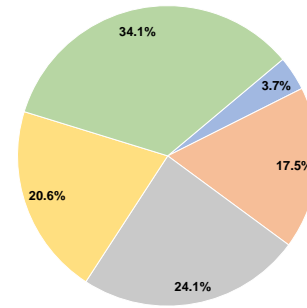
Sources of Operating Funds Expended

Fare Revenues	\$33,807	3.7%
Local Funds	\$159,907	17.5%
State Funds	\$219,940	24.1%
Federal Assistance	\$187,975	20.6%
Other Funds	\$311,714	34.1%
Total Operating Funds Expended	\$913,343	100.0%

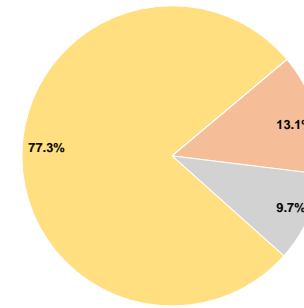
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,983	13.1%
State Funds	\$29,574	9.7%
Federal Assistance	\$236,592	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,149	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$913,343	\$33,807	\$306,149	35,872	265,776	15,457
Total	11	-	\$913,343	\$33,807	\$306,149	35,872	265,776	15,457

Performance Measures

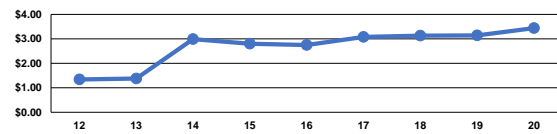
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.44
Total	\$3.44	\$59.09

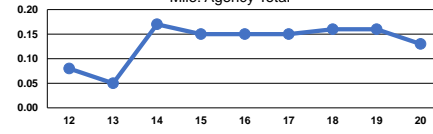
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$25.46	0.1
Total	\$25.46	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,504 Annual Unlinked Trips (UPT)

Service Supplied

341,882 Annual Vehicle Revenue Miles (VRM)
 16,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,171,977 Total Operating Expenses

Database Information

NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities -

Financial Information

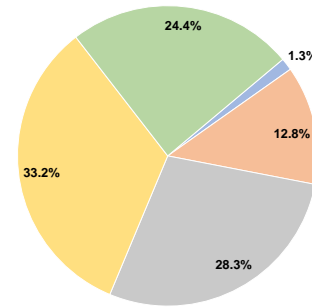
Sources of Operating Funds Expended

Fare Revenues	\$15,545	1.3%
Local Funds	\$150,298	12.8%
State Funds	\$331,236	28.3%
Federal Assistance	\$389,285	33.2%
Other Funds	\$285,613	24.4%
Total Operating Funds Expended	\$1,171,977	100.0%

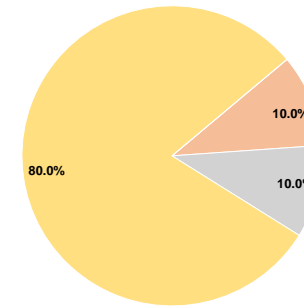
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,992	10.0%
State Funds	\$34,991	10.0%
Federal Assistance	\$279,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,913	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,171,977	\$15,545	\$349,913	51,504	341,882	16,358
Total	10	-	\$1,171,977	\$15,545	\$349,913	51,504	341,882	16,358

Performance Measures

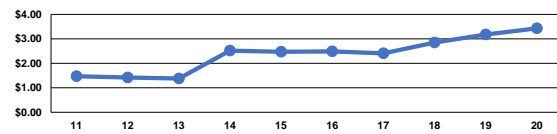
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$71.65
Total	\$3.43	\$71.65

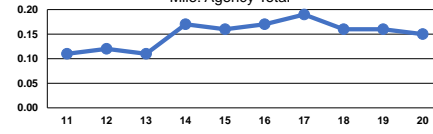
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.76	0.2	3.1
Total	\$22.76	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,638 Annual Unlinked Trips (UPT)

Service Supplied

321,942 Annual Vehicle Revenue Miles (VRM)
 20,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,471 Total Operating Expenses

Database Information

NTDID: 4R06-41191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

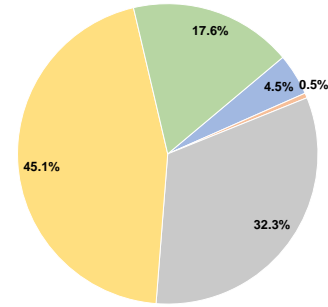
Sources of Operating Funds Expended

Fare Revenues	\$34,416	4.5%
Local Funds	\$4,000	0.5%
State Funds	\$247,865	32.3%
Federal Assistance	\$345,651	45.1%
Other Funds	\$134,539	17.6%
Total Operating Funds Expended	\$766,471	100.0%

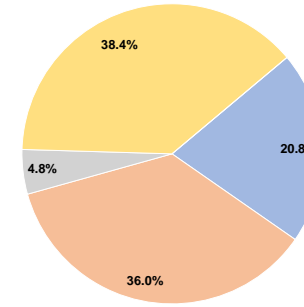
Sources of Capital Funds Expended

Fare Revenues	\$34,965	20.8%
Local Funds	\$60,554	36.0%
State Funds	\$8,080	4.8%
Federal Assistance	\$64,640	38.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,239	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$666,777	\$56,538	\$83,366	28,073	263,243	16,564
Bus	2	-	\$99,694	\$12,843	\$84,873	11,565	58,699	4,002
Total	11	-	\$766,471	\$69,381	\$168,239	39,638	321,942	20,566

Performance Measures

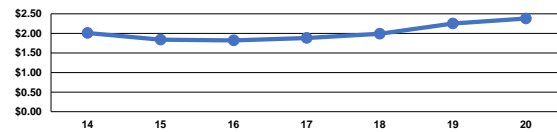
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.25
Bus	\$1.70	\$24.91
Total	\$2.38	\$37.27

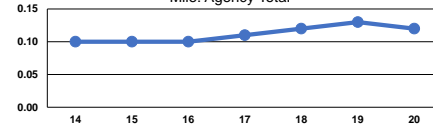
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	1.7
Bus	\$8.62	0.2	2.9
Total	\$19.34	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

112,784 Annual Unlinked Trips (UPT)

Service Supplied

573,940 Annual Vehicle Revenue Miles (VRM)
 37,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,252,768 Total Operating Expenses

Database Information

NTDID: 4R06-44931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 2

Financial Information

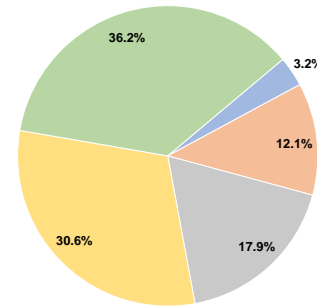
Sources of Operating Funds Expended

Fare Revenues	\$72,910	3.2%
Local Funds	\$272,337	12.1%
State Funds	\$402,758	17.9%
Federal Assistance	\$689,935	30.6%
Other Funds	\$814,828	36.2%
Total Operating Funds Expended	\$2,252,768	100.0%

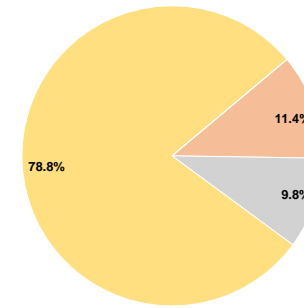
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,946	11.4%
State Funds	\$21,626	9.8%
Federal Assistance	\$173,007	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,579	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	14	\$1,383,248	\$32,483	\$111,240	59,161	456,724	29,746
Bus	4	-	\$869,520	\$40,427	\$108,339	53,623	117,216	7,770
Total	6	14	\$2,252,768	\$72,910	\$219,579	112,784	573,940	37,516

Performance Measures

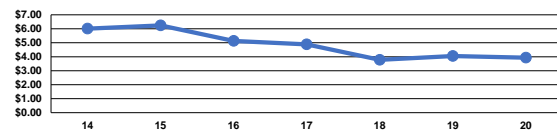
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.50
Bus	\$7.42	\$111.91
Total	\$3.93	\$60.05

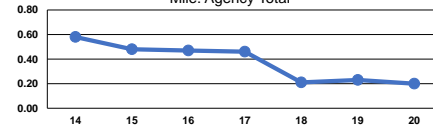
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.1	2.0
Bus	\$16.22	0.5	6.9
Total	\$19.97	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,131 Annual Unlinked Trips (UPT)

Service Supplied

7,410 Annual Vehicle Revenue Miles (VRM)
 1,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,199 Total Operating Expenses

Database Information

NTDID: 4R06-44947
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

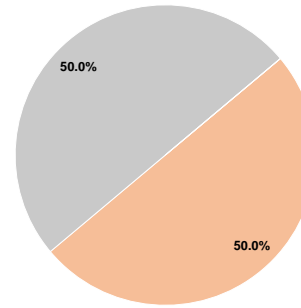
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,100	50.0%
State Funds	\$73,099	50.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$146,199	\$0	\$0	29,131	7,410	1,055
Total	-	2	\$146,199	\$0	\$0	29,131	7,410	1,055

Performance Measures

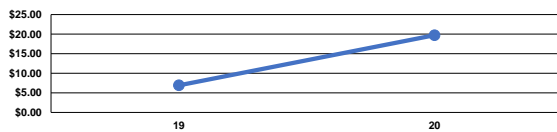
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$19.73	\$138.58
Total	\$19.73	\$138.58

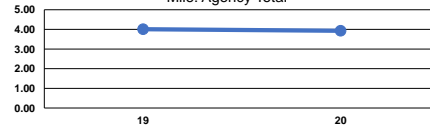
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.02	3.9	27.6
Total	\$5.02	3.9	27.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,367 Annual Unlinked Trips (UPT)

Service Supplied

13,698 Annual Vehicle Revenue Miles (VRM)
 768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$814,642 Total Operating Expenses

Database Information

NTDID: 4R06-44958
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2

Financial Information

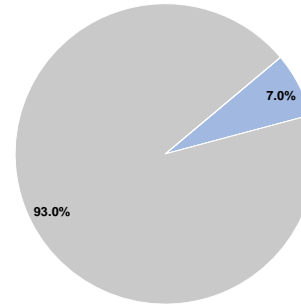
Sources of Operating Funds Expended

Fare Revenues	\$56,648	7.0%
Local Funds	\$0	0.0%
State Funds	\$757,994	93.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$814,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	-	1	\$814,642	\$56,648	\$0	16,367	13,698	768
Total	-	1	\$814,642	\$56,648	\$0	16,367	13,698	768

Performance Measures

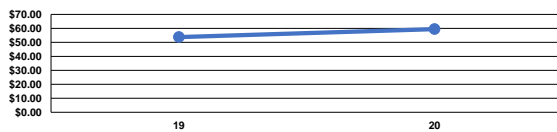
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$59.47	\$1,060.73
Total	\$59.47	\$1,060.73

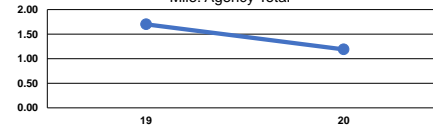
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$49.77	1.2	21.3
Total	\$49.77	1.2	21.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,284 Annual Unlinked Trips (UPT)

Service Supplied

207,609 Annual Vehicle Revenue Miles (VRM)
 14,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,904 Total Operating Expenses

Database Information

NTDID: 4R06-44977
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

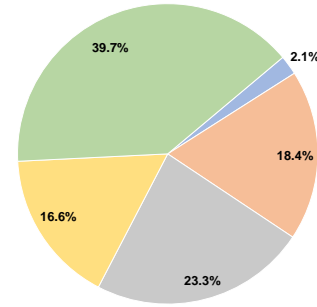
Sources of Operating Funds Expended

Fare Revenues	\$13,764	2.1%
Local Funds	\$120,846	18.4%
State Funds	\$153,227	23.3%
Federal Assistance	\$109,044	16.6%
Other Funds	\$261,023	39.7%
Total Operating Funds Expended	\$657,904	100.0%

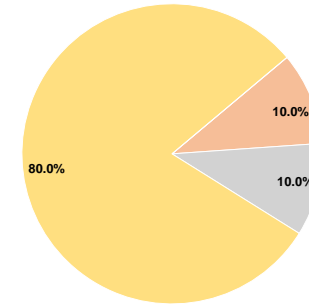
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,513	10.0%
State Funds	\$31,509	10.0%
Federal Assistance	\$252,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,097	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$657,904	\$13,764	\$315,097	23,284	207,609	14,875
Total	7	-	\$657,904	\$13,764	\$315,097	23,284	207,609	14,875

Performance Measures

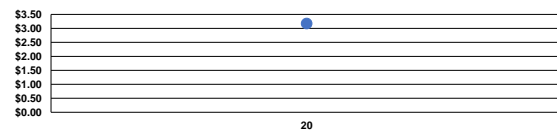
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$44.23
Total	\$3.17	\$44.23

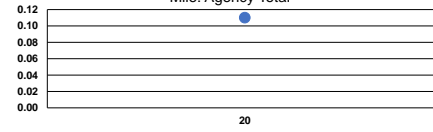
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.26	0.1	1.6
Total	\$28.26	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,675 Annual Unlinked Trips (UPT)

Service Supplied

383,649 Annual Vehicle Revenue Miles (VRM)
22,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,062 Total Operating Expenses

Database Information

NTDID: 4R07-40235
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities -

Financial Information

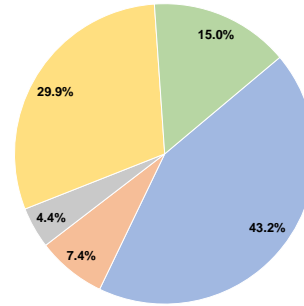
Sources of Operating Funds Expended

Fare Revenues	\$365,883	43.2%
Local Funds	\$63,000	7.4%
State Funds	\$37,573	4.4%
Federal Assistance	\$252,820	29.9%
Other Funds	\$126,786	15.0%
Total Operating Funds Expended	\$846,062	100.0%

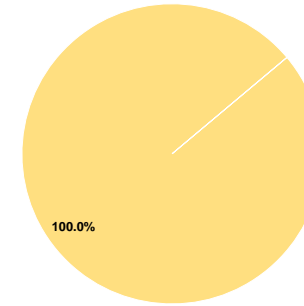
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,882	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,882	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$846,062	\$365,883	\$18,882	40,675	383,649	22,168
Total	18	-	\$846,062	\$365,883	\$18,882	40,675	383,649	22,168

Performance Measures

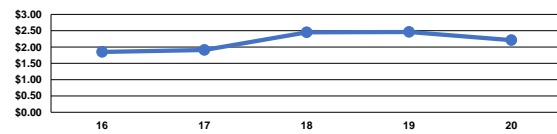
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.21
Total	\$2.21	\$38.17

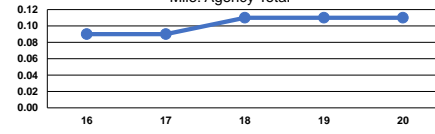
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$20.80	0.1
Total	\$20.80	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,339 Annual Unlinked Trips (UPT)

Service Supplied

816,966 Annual Vehicle Revenue Miles (VRM)
 31,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,030,499 Total Operating Expenses

Database Information

NTDID: 4R07-40952
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 35
 Service Vehicles 5
 Facilities 1

Financial Information

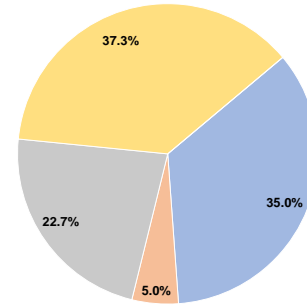
Sources of Operating Funds Expended

Fare Revenues	\$360,306	35.0%
Local Funds	\$51,423	5.0%
State Funds	\$234,337	22.7%
Federal Assistance	\$384,433	37.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,499	100.0%

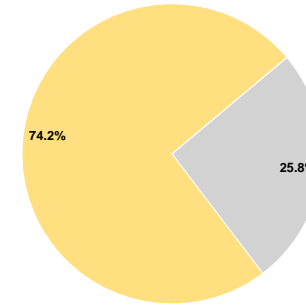
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,536	25.8%
Federal Assistance	\$191,664	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$258,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$329,760	\$156,188	\$103,280	45,142	425,931	10,045
Demand Response	23	-	\$700,739	\$204,118	\$154,920	42,197	391,035	21,884
Total	32	-	\$1,030,499	\$360,306	\$258,200	87,339	816,966	31,929

Performance Measures

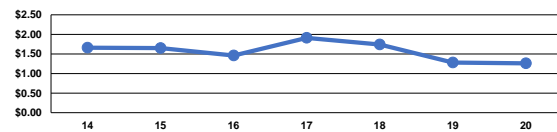
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.77	\$32.83
Demand Response	\$1.79	\$32.02
Total	\$1.26	\$32.27

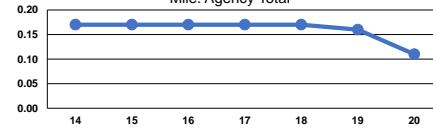
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.30	0.1	4.5
Demand Response	\$16.61	0.1	1.9
Total	\$11.80	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,531 Annual Unlinked Trips (UPT)

Service Supplied

1,185,268 Annual Vehicle Revenue Miles (VRM)
 40,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,774,555 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

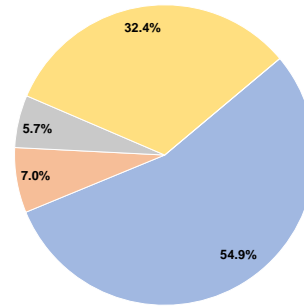
Sources of Operating Funds Expended

Fare Revenues	\$974,164	54.9%
Local Funds	\$124,440	7.0%
State Funds	\$100,290	5.7%
Federal Assistance	\$575,661	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,774,555	100.0%

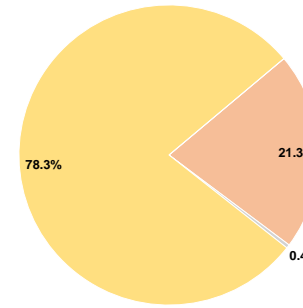
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,749	21.3%
State Funds	\$1,000	0.4%
Federal Assistance	\$200,779	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$256,528	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,774,555	\$974,164	\$256,528	62,531	1,185,268	40,052
Total	28	-	\$1,774,555	\$974,164	\$256,528	62,531	1,185,268	40,052

Performance Measures

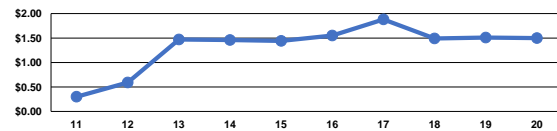
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$44.31
Total	\$1.50	\$44.31

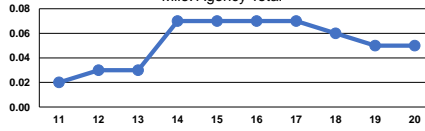
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.38	0.1	1.6
Total	\$28.38	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,530 Annual Unlinked Trips (UPT)

Service Supplied

466,251 Annual Vehicle Revenue Miles (VRM)
 12,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,383 Total Operating Expenses

Database Information

NTDID: 4R07-40988
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

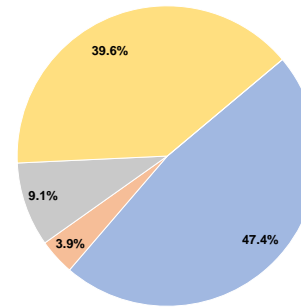
Sources of Operating Funds Expended

Fare Revenues	\$311,639	47.4%
Local Funds	\$25,576	3.9%
State Funds	\$59,666	9.1%
Federal Assistance	\$260,502	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,383	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$657,383	\$311,639	\$0	19,530	466,251	12,787
Total	9	-	\$657,383	\$311,639	\$0	19,530	466,251	12,787

Performance Measures

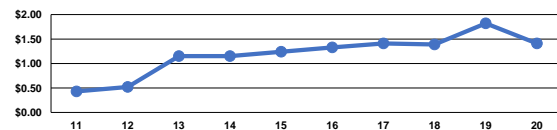
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$51.41
Total	\$1.41	\$51.41

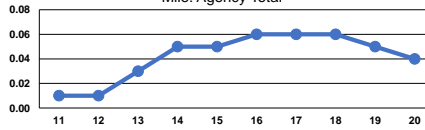
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.66	0.0	1.5
Total	\$33.66	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,624 Annual Unlinked Trips (UPT)

Service Supplied

596,242 Annual Vehicle Revenue Miles (VRM)
 23,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,064,492 Total Operating Expenses

Database Information

NTDID: 4R07-41002
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

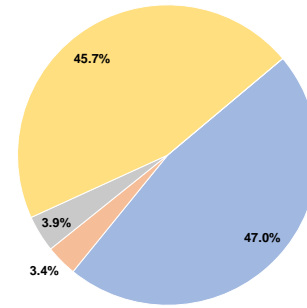
Sources of Operating Funds Expended

Fare Revenues	\$499,994	47.0%
Local Funds	\$36,000	3.4%
State Funds	\$41,947	3.9%
Federal Assistance	\$486,551	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,064,492	100.0%

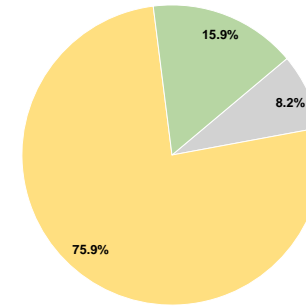
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,730	8.2%
Federal Assistance	\$284,354	75.9%
Other Funds	\$59,514	15.9%
Total Capital Funds Expended	\$374,598	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,064,492	\$499,994	\$374,598	51,624	596,242	23,407
Total	19	-	\$1,064,492	\$499,994	\$374,598	51,624	596,242	23,407

Performance Measures

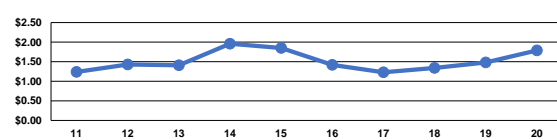
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$45.48
Total	\$1.79	\$45.48

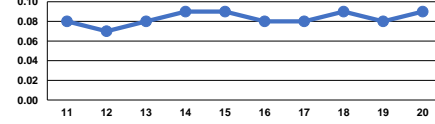
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.62	0.1	2.2
Total	\$20.62	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,645 Annual Unlinked Trips (UPT)

Service Supplied

217,961 Annual Vehicle Revenue Miles (VRM)
 7,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$874,987 Total Operating Expenses

Database Information

NTDID: 4R07-41003
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 2

Financial Information

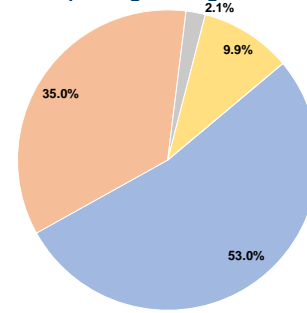
Sources of Operating Funds Expended

Fare Revenues	\$464,033	53.0%
Local Funds	\$306,515	35.0%
State Funds	\$18,179	2.1%
Federal Assistance	\$86,260	9.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$874,987	100.0%

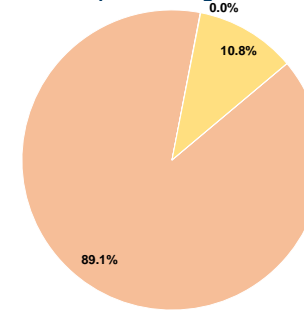
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,016	89.1%
State Funds	\$65	0.0%
Federal Assistance	\$14,807	10.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,888	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$874,987	\$464,033	\$136,888	16,645	217,961	7,178
Total	14	-	\$874,987	\$464,033	\$136,888	16,645	217,961	7,178

Performance Measures

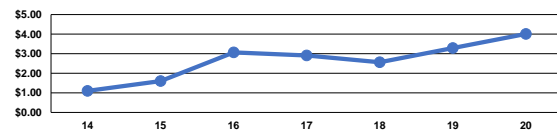
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$121.90
Total	\$4.01	\$121.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.1	2.3
Total	\$52.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,313 Annual Unlinked Trips (UPT)

Service Supplied

494,876 Annual Vehicle Revenue Miles (VRM)
 29,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$901,411 Total Operating Expenses

Database Information

NTDID: 4R07-41022
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 23
 Service Vehicles 2
 Facilities -

Financial Information

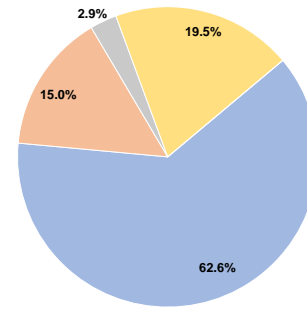
Sources of Operating Funds Expended

Fare Revenues	\$564,088	62.6%
Local Funds	\$135,559	15.0%
State Funds	\$26,010	2.9%
Federal Assistance	\$175,754	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$901,411	100.0%

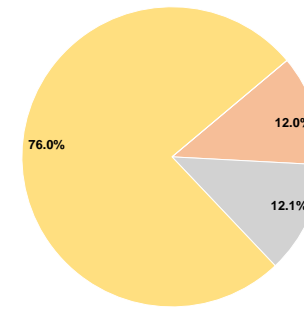
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,894	12.0%
State Funds	\$51,422	12.1%
Federal Assistance	\$323,387	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,703	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$901,411	\$564,088	\$425,703	34,313	494,876	29,990
Total	19	-	\$901,411	\$564,088	\$425,703	34,313	494,876	29,990

Performance Measures

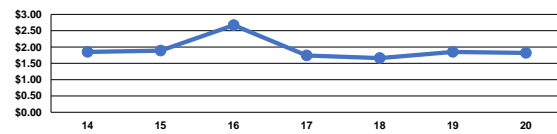
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$30.06
Total	\$1.82	\$30.06

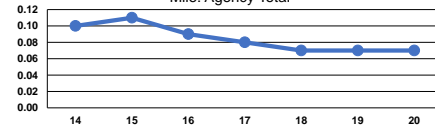
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	1.1
Total	\$26.27	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,535 Annual Unlinked Trips (UPT)

Service Supplied

201,136 Annual Vehicle Revenue Miles (VRM)
8,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$549,824 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

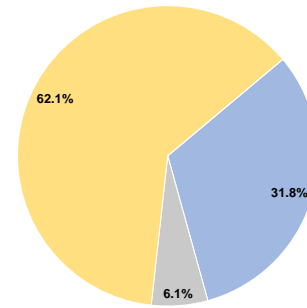
Sources of Operating Funds Expended

Fare Revenues	\$174,905	31.8%
Local Funds	\$0	0.0%
State Funds	\$33,302	6.1%
Federal Assistance	\$341,617	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$549,824	100.0%

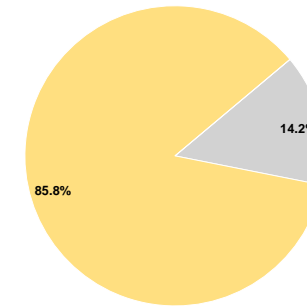
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,398	14.2%
Federal Assistance	\$32,540	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,938	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$549,824	\$174,905	\$37,938	12,535	201,136	8,777
Total	14	-	\$549,824	\$174,905	\$37,938	12,535	201,136	8,777

Performance Measures

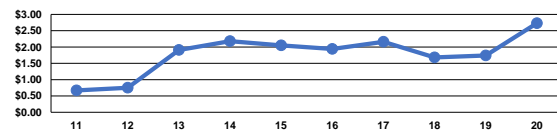
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$62.64
Total	\$2.73	\$62.64

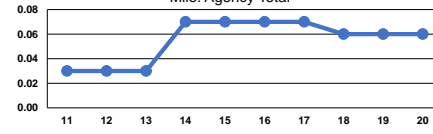
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.86	0.1	1.4
Total	\$43.86	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,537 Annual Unlinked Trips (UPT)

Service Supplied

443,678 Annual Vehicle Revenue Miles (VRM)
 22,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,267 Total Operating Expenses

Database Information

NTDID: 4R07-41146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities -

Financial Information

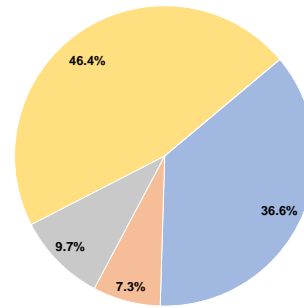
Sources of Operating Funds Expended

Fare Revenues	\$289,913	36.6%
Local Funds	\$57,813	7.3%
State Funds	\$76,544	9.7%
Federal Assistance	\$367,997	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,267	100.0%

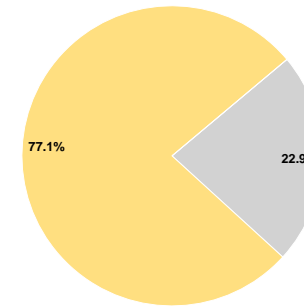
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,127	22.9%
Federal Assistance	\$10,534	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,661	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$792,267	\$289,913	\$13,661	31,537	443,678	22,105
Total	13	-	\$792,267	\$289,913	\$13,661	31,537	443,678	22,105

Performance Measures

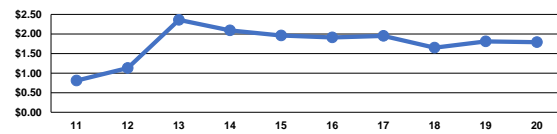
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.84
Total	\$1.79	\$35.84

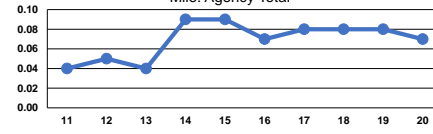
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	1.4
Total	\$25.12	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 4R07-41174
 Reporter Type:
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

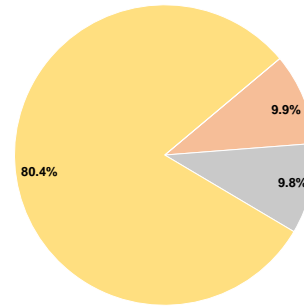
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,758	9.9%
State Funds	\$79,726	9.8%
Federal Assistance	\$657,084	80.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,568	100.0%

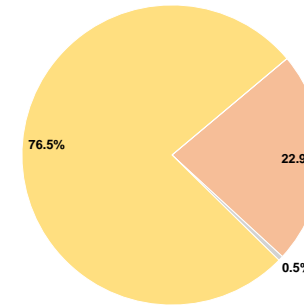
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,688	22.9%
State Funds	\$9,863	0.5%
Federal Assistance	\$1,412,999	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,846,550	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	\$0.00	\$0.00
Total	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	\$0.00	0.0	0.0
Total	#DIV/0!	#DIV/0!	#DIV/0!

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 4R07-44934
 Reporter Type:
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets
 Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

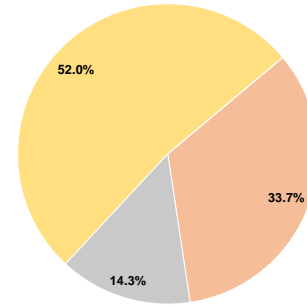
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,038	33.7%
State Funds	\$62,814	14.3%
Federal Assistance	\$228,039	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$438,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
Total Capital Funds Expended	\$0	#DIV/0!

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00
	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0
	#DIV/0!	#DIV/0!	#DIV/0!

General Information

Service Consumption

195,111 Annual Unlinked Trips (UPT)

Service Supplied

2,075,660 Annual Vehicle Revenue Miles (VRM)
 141,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,047,202 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 186
 Service Vehicles -
 Facilities 1

Financial Information

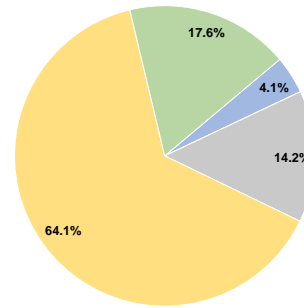
Sources of Operating Funds Expended

Fare Revenues	\$287,698	4.1%
Local Funds	\$0	0.0%
State Funds	\$1,000,335	14.2%
Federal Assistance	\$4,517,038	64.1%
Other Funds	\$1,242,131	17.6%
Total Operating Funds Expended	\$7,047,202	100.0%

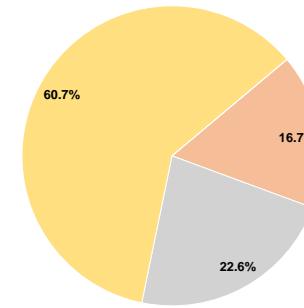
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,318	16.7%
State Funds	\$101,702	22.6%
Federal Assistance	\$272,890	60.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$449,910	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	99	-	\$5,219,818	\$235,966	\$449,910	159,136	1,702,430	122,290
Bus	12	-	\$1,827,384	\$51,732	\$0	35,975	373,230	18,854
Total	111	-	\$7,047,202	\$287,698	\$449,910	195,111	2,075,660	141,144

Performance Measures

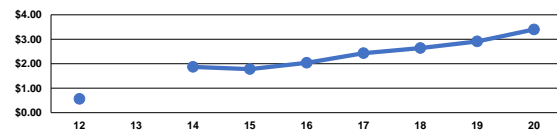
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$42.68
Bus	\$4.90	\$96.92
Total	\$3.40	\$49.93

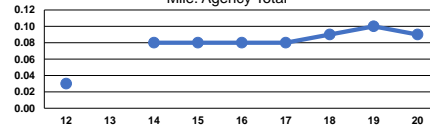
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.80	0.1	1.3
Bus	\$50.80	0.1	1.9
Total	\$36.12	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

259,228 Annual Unlinked Trips (UPT)

Service Supplied

2,357,157 Annual Vehicle Revenue Miles (VRM)
 150,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,321,853 Total Operating Expenses

Database Information

NTDID: 4R08-40978
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 117
 Service Vehicles 18
 Facilities 4

Financial Information

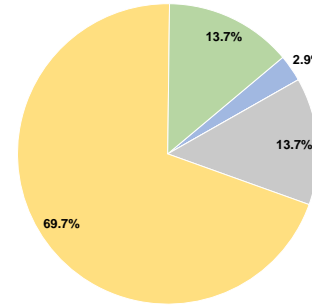
Sources of Operating Funds Expended

Fare Revenues	\$182,850	2.9%
Local Funds	\$0	0.0%
State Funds	\$865,899	13.7%
Federal Assistance	\$4,407,205	69.7%
Other Funds	\$865,899	13.7%
Total Operating Funds Expended	\$6,321,853	100.0%

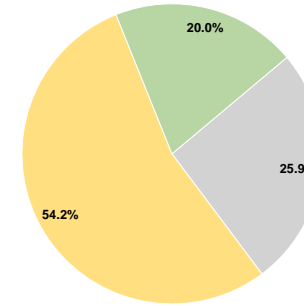
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$341,137	25.9%
Federal Assistance	\$713,951	54.2%
Other Funds	\$263,354	20.0%
Total Capital Funds Expended	\$1,318,442	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,323,132	\$124,338	\$1,116,519	145,635	2,042,983	109,740
Bus	15	-	\$998,721	\$58,512	\$201,923	113,593	314,174	40,452
Total	92	-	\$6,321,853	\$182,850	\$1,318,442	259,228	2,357,157	150,192

Performance Measures

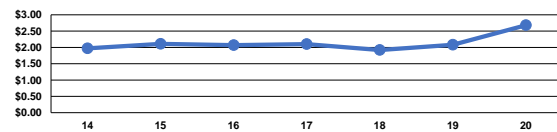
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$48.51
Bus	\$3.18	\$24.69
Total	\$2.68	\$42.09

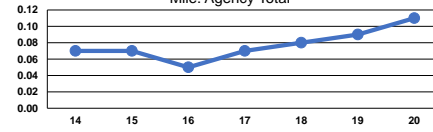
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.55	0.1	1.3
Bus	\$8.79	0.4	2.8
Total	\$24.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

116,323 Annual Unlinked Trips (UPT)

Service Supplied

2,209,725 Annual Vehicle Revenue Miles (VRM)
 117,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,445,870 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 112
 Service Vehicles 4
 Facilities 4

Financial Information

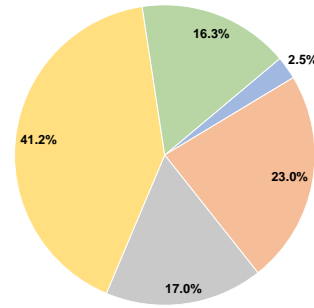
Sources of Operating Funds Expended

Fare Revenues	\$135,231	2.5%
Local Funds	\$1,250,955	23.0%
State Funds	\$926,471	17.0%
Federal Assistance	\$2,246,007	41.2%
Other Funds	\$887,206	16.3%
Total Operating Funds Expended	\$5,445,870	100.0%

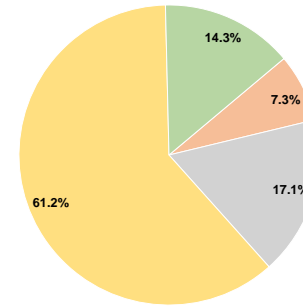
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,936	7.3%
State Funds	\$298,529	17.1%
Federal Assistance	\$1,066,368	61.2%
Other Funds	\$248,435	14.3%
Total Capital Funds Expended	\$1,741,268	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$5,347,845	\$132,842	\$1,741,268	114,304	2,180,579	115,579
Bus	1	-	\$98,025	\$2,389	\$0	2,019	29,146	1,951
Total	103	-	\$5,445,870	\$135,231	\$1,741,268	116,323	2,209,725	117,530

Performance Measures

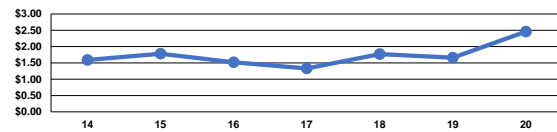
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$46.27
Bus	\$3.36	\$50.24
Total	\$2.46	\$46.34

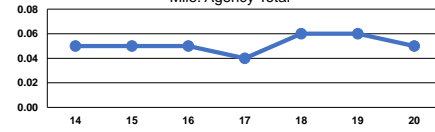
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.79	0.1	1.0
Bus	\$48.55	0.1	1.0
Total	\$46.82	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,766 Annual Unlinked Trips (UPT)

Service Supplied

817,293 Annual Vehicle Revenue Miles (VRM)
 37,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,844,858 Total Operating Expenses

Database Information

NTDID: 4R08-41020
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 53
 Service Vehicles 2
 Facilities -

Financial Information

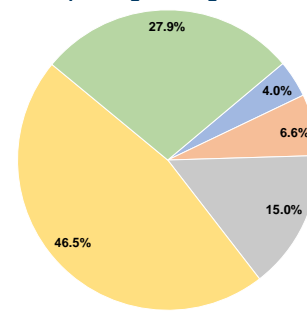
Sources of Operating Funds Expended

Fare Revenues	\$73,960	4.0%
Local Funds	\$122,253	6.6%
State Funds	\$276,736	15.0%
Federal Assistance	\$857,144	46.5%
Other Funds	\$514,765	27.9%
Total Operating Funds Expended	\$1,844,858	100.0%

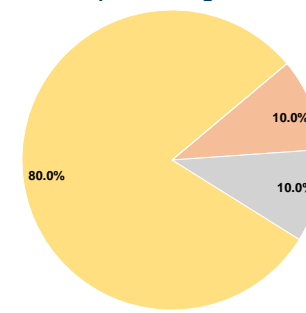
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,478	10.0%
State Funds	\$8,478	10.0%
Federal Assistance	\$67,822	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,778	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,844,858	\$73,960	\$84,778	45,766	817,293	37,993
Total	27	-	\$1,844,858	\$73,960	\$84,778	45,766	817,293	37,993

Performance Measures

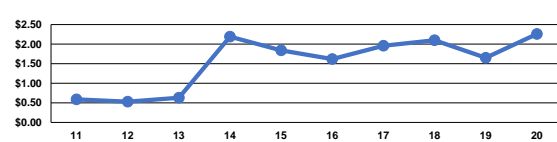
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$48.56
Total	\$2.26	\$48.56

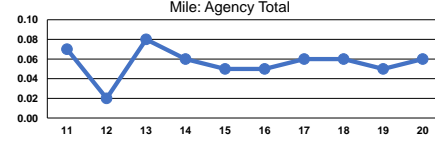
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.31	0.1	1.2
Total	\$40.31	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

594,247 Annual Unlinked Trips (UPT)

Service Supplied

228,921 Annual Vehicle Revenue Miles (VRM)
 18,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,380,804 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 24
 Service Vehicles 5
 Facilities 1

Financial Information

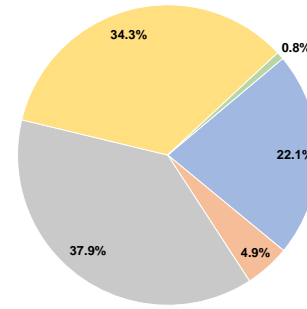
Sources of Operating Funds Expended

Fare Revenues	\$304,851	22.1%
Local Funds	\$67,234	4.9%
State Funds	\$523,742	37.9%
Federal Assistance	\$473,772	34.3%
Other Funds	\$11,205	0.8%
Total Operating Funds Expended	\$1,380,804	100.0%

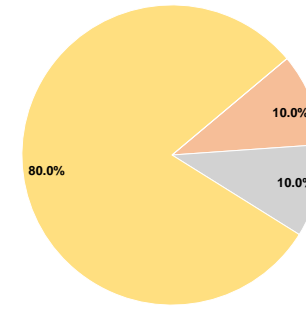
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,638	10.0%
State Funds	\$56,638	10.0%
Federal Assistance	\$453,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$566,377	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,380,804	\$304,851	\$566,377	594,247	228,921	18,698
Total	14	-	\$1,380,804	\$304,851	\$566,377	594,247	228,921	18,698

Performance Measures

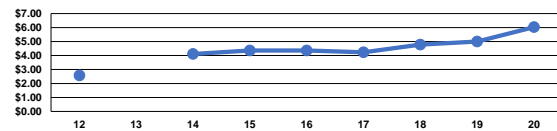
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$73.85
Total	\$6.03	\$73.85

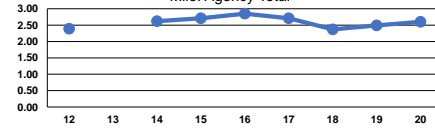
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.32	2.6	31.8
Total	\$2.32	2.6	31.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

184,373 Annual Unlinked Trips (UPT)

Service Supplied

3,001,931 Annual Vehicle Revenue Miles (VRM)
 140,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,852,706 Total Operating Expenses

Database Information

NTDID: 4R08-41106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 86
 Service Vehicles -
 Facilities 1

Financial Information

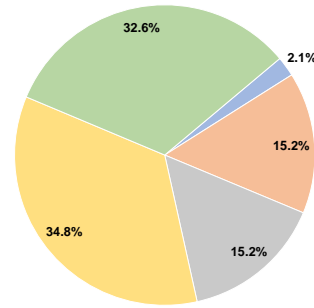
Sources of Operating Funds Expended

Fare Revenues	\$147,291	2.1%
Local Funds	\$1,044,861	15.2%
State Funds	\$1,044,860	15.2%
Federal Assistance	\$2,384,039	34.8%
Other Funds	\$2,231,655	32.6%
Total Operating Funds Expended	\$6,852,706	100.0%

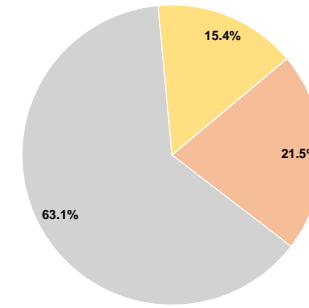
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,278	21.5%
State Funds	\$982,936	63.1%
Federal Assistance	\$239,298	15.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,557,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$6,852,706	\$147,291	\$1,557,512	184,373	3,001,931	140,619
Total	69	-	\$6,852,706	\$147,291	\$1,557,512	184,373	3,001,931	140,619

Performance Measures

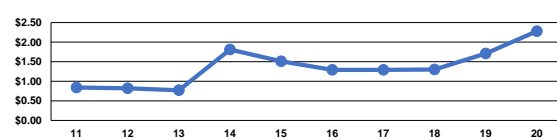
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$48.73
Total	\$2.28	\$48.73

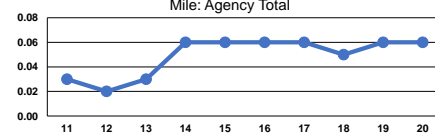
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.17	0.1	1.3
Total	\$37.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,232,347 Annual Unlinked Trips (UPT)

Service Supplied

372,172 Annual Vehicle Revenue Miles (VRM)
 34,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,849,011 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 39
 Service Vehicles 7
 Facilities 3

Financial Information

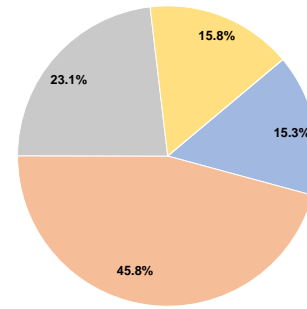
Sources of Operating Funds Expended

Fare Revenues	\$436,494	15.3%
Local Funds	\$1,305,401	45.8%
State Funds	\$658,000	23.1%
Federal Assistance	\$449,116	15.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,849,011	100.0%

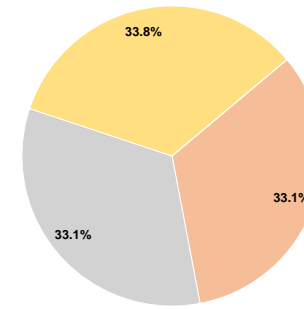
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,061	33.1%
State Funds	\$246,061	33.1%
Federal Assistance	\$250,934	33.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,056	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$2,849,011	\$436,494	\$743,056	2,232,347	372,172	34,369
Total	22	-	\$2,849,011	\$436,494	\$743,056	2,232,347	372,172	34,369

Performance Measures

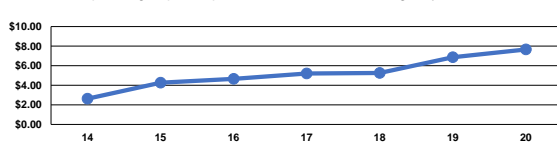
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$82.89
Total	\$7.66	\$82.89

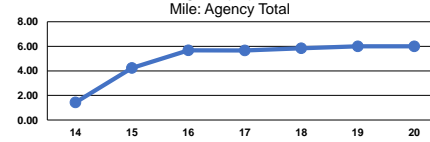
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.28	6.0	65.0
Total	\$1.28	6.0	65.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,839 Annual Unlinked Trips (UPT)

Service Supplied

1,694,195 Annual Vehicle Revenue Miles (VRM)
 71,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,083,010 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 63
 Service Vehicles 2
 Facilities 2

Financial Information

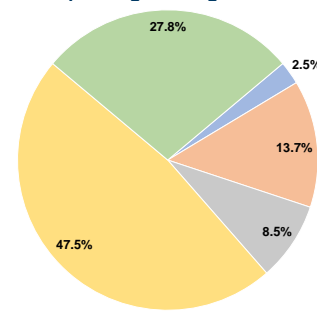
Sources of Operating Funds Expended

Fare Revenues	\$126,794	2.5%
Local Funds	\$696,570	13.7%
State Funds	\$430,656	8.5%
Federal Assistance	\$2,416,664	47.5%
Other Funds	\$1,412,326	27.8%
Total Operating Funds Expended	\$5,083,010	100.0%

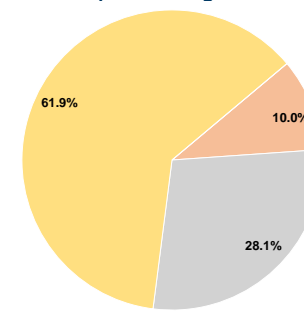
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,106	10.0%
State Funds	\$191,593	28.1%
Federal Assistance	\$421,362	61.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$681,061	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$5,083,010	\$126,794	\$681,061	101,839	1,694,195	71,651
Total	58	-	\$5,083,010	\$126,794	\$681,061	101,839	1,694,195	71,651

Performance Measures

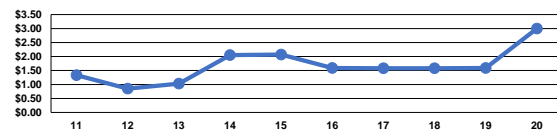
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$70.94
Total	\$3.00	\$70.94

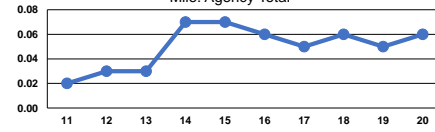
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.91	0.1	1.4
Total	\$49.91	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,061 Annual Unlinked Trips (UPT)

Service Supplied
 11,556 Annual Vehicle Revenue Miles (VRM)
 1,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$33,651 Total Operating Expenses

Database Information

NTDID: 4R09-40958
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

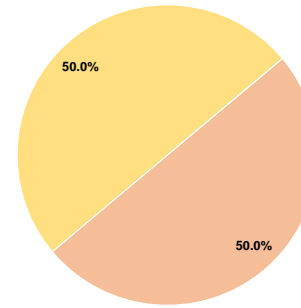
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,825	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,826	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$33,651	\$0	\$0	11,061	11,556	1,577
Total	2	-	\$33,651	\$0	\$0	11,061	11,556	1,577

Performance Measures

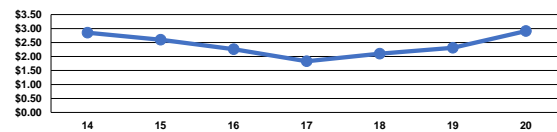
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.91	\$21.34
Total	\$2.91	\$21.34

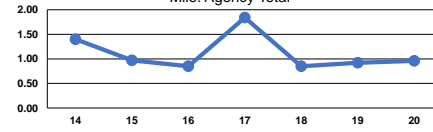
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.04	1.0	7.0
Total	\$3.04	1.0	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,449 Annual Unlinked Trips (UPT)

Service Supplied

10,285 Annual Vehicle Revenue Miles (VRM)
 1,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,927 Total Operating Expenses

Database Information

NTDID: 4R09-40991
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

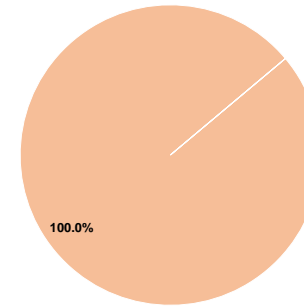
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,927	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$22,927	\$0	\$0	2,449	10,285	1,457
Total	1	-	\$22,927	\$0	\$0	2,449	10,285	1,457

Performance Measures

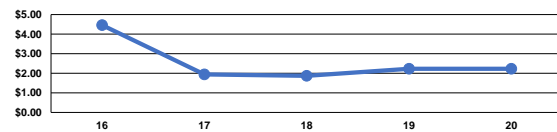
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$15.74
Total	\$2.23	\$15.74

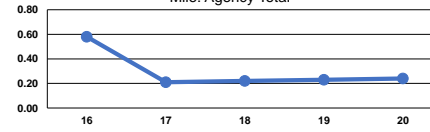
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.36	0.2	1.7
Total	\$9.36	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,776 Annual Unlinked Trips (UPT)

Service Supplied

37,037 Annual Vehicle Revenue Miles (VRM)
4,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,306 Total Operating Expenses

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R09

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

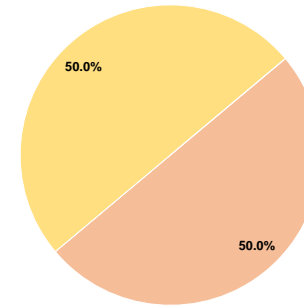
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,153	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,153	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,306	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,061	\$0	\$0	1,176	3,105	577
Bus	5	-	\$112,245	\$0	\$0	39,600	33,932	3,815
Total	6	-	\$130,306	\$0	\$0	40,776	37,037	4,392

Performance Measures

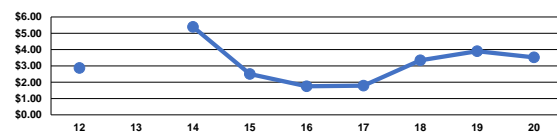
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$31.30
Bus	\$3.31	\$29.42
Total	\$3.52	\$29.67

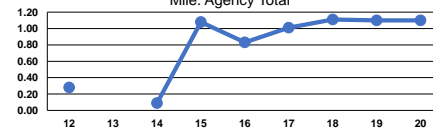
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.4	2.0
Bus	\$2.83	1.2	10.4
Total	\$3.20	1.1	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,154 Annual Unlinked Trips (UPT)

Service Supplied

31,495 Annual Vehicle Revenue Miles (VRM)
 1,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,285 Total Operating Expenses

Database Information

NTDID: 4R09-44941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

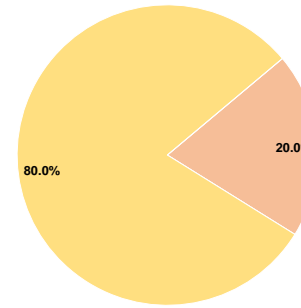
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,456	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,285	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$94,285	\$0	\$0	1,154	31,495	1,276
Total	7	-	\$94,285	\$0	\$0	1,154	31,495	1,276

Performance Measures

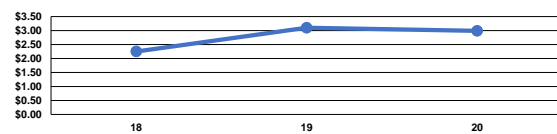
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.99	\$73.89
Total	\$2.99	\$73.89

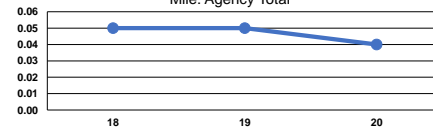
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$81.70	0.0	0.9
Total	\$81.70	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,094 Annual Unlinked Trips (UPT)

Service Supplied

21,625 Annual Vehicle Revenue Miles (VRM)
 1,102 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,510 Total Operating Expenses

Database Information

NTDID: 4R09-44942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

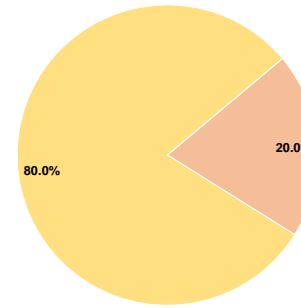
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,302	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,208	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$66,436	\$0	\$0	999	20,650	1,002
Bus	1	-	\$5,074	\$0	\$0	95	975	100
Total	6	-	\$71,510	\$0	\$0	1,094	21,625	1,102

Performance Measures

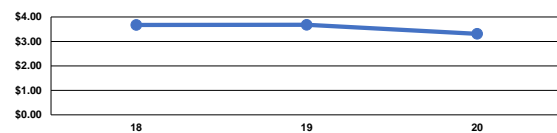
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$66.30
Bus	\$5.20	\$50.74
Total	\$3.31	\$64.89

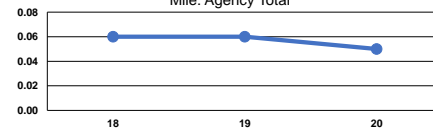
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.50	0.0	1.0
Bus	\$53.41	0.1	1.0
Total	\$65.37	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,052 Annual Unlinked Trips (UPT)

Service Supplied

38,396 Annual Vehicle Revenue Miles (VRM)
 4,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,045 Total Operating Expenses

Database Information

NTDID: 4R09-44943
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

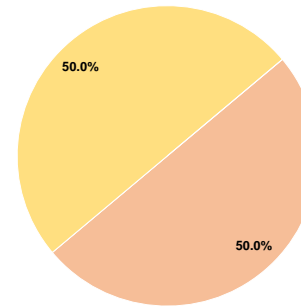
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,022	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,023	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$66,045	\$0	\$0	2,052	38,396	4,089
Total	3	-	\$66,045	\$0	\$0	2,052	38,396	4,089

Performance Measures

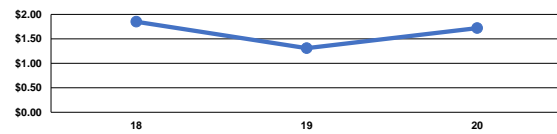
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.72	\$16.15
Total	\$1.72	\$16.15

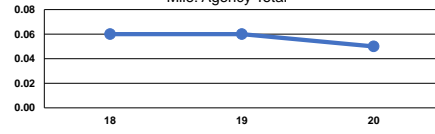
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.19	0.1	0.5
Total	\$32.19	0.1	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,150 Annual Unlinked Trips (UPT)

Service Supplied

22,001 Annual Vehicle Revenue Miles (VRM)
 1,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,665 Total Operating Expenses

Database Information

NTDID: 4R09-44976
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

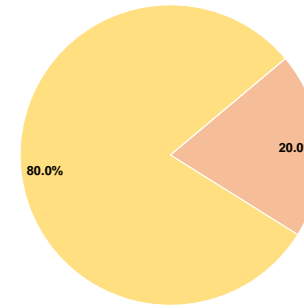
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,133	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,532	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,665	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$80,665	\$0	\$0	1,150	22,001	1,048
Total	8	-	\$80,665	\$0	\$0	1,150	22,001	1,048

Performance Measures

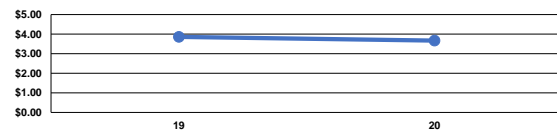
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$76.97
Total	\$3.67	\$76.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$70.14	0.1	1.1
Total	\$70.14	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,761 Annual Unlinked Trips (UPT)

Service Supplied

489,400 Annual Vehicle Revenue Miles (VRM)
 33,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,465,104 Total Operating Expenses

Database Information

NTDID: 5R01-50219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

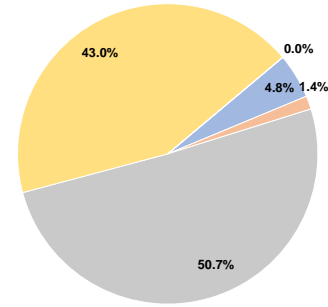
Sources of Operating Funds Expended

Fare Revenues	\$70,967	4.8%
Local Funds	\$21,060	1.4%
State Funds	\$742,432	50.7%
Federal Assistance	\$630,479	43.0%
Other Funds	\$166	0.0%
Total Operating Funds Expended	\$1,465,104	100.0%

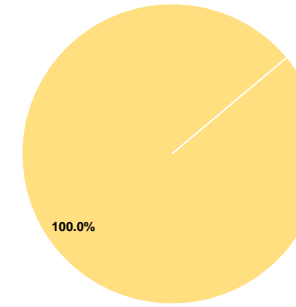
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,465,104	\$70,967	\$295,000	46,761	489,400	33,537
Total	18	-	\$1,465,104	\$70,967	\$295,000	46,761	489,400	33,537

Performance Measures

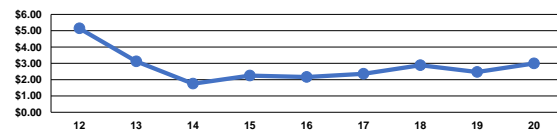
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$43.69
Total	\$2.99	\$43.69

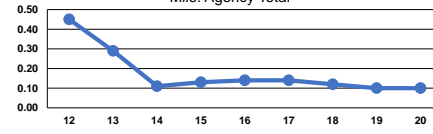
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.1	1.4
Total	\$31.33	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,944 Annual Unlinked Trips (UPT)

Service Supplied

164,161 Annual Vehicle Revenue Miles (VRM)
 5,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$749,118 Total Operating Expenses

Database Information

NTDID: 5R01-50221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities 1

Financial Information

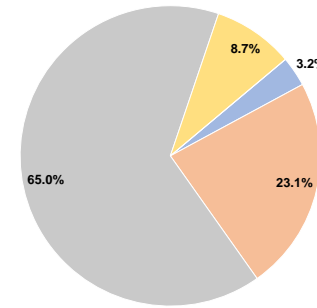
Sources of Operating Funds Expended

Fare Revenues	\$24,182	3.2%
Local Funds	\$172,923	23.1%
State Funds	\$486,927	65.0%
Federal Assistance	\$65,086	8.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$749,118	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$749,118	\$24,182	\$0	22,944	164,161	5,360
Total	14	-	\$749,118	\$24,182	\$0	22,944	164,161	5,360

Performance Measures

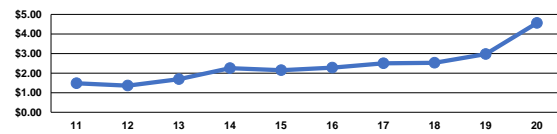
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$139.76
Total	\$4.56	\$139.76

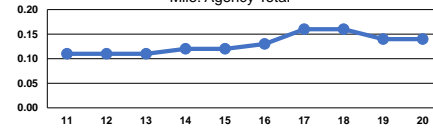
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.65	0.1	4.3
Total	\$32.65	0.1	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,010 Annual Unlinked Trips (UPT)

Service Supplied

306,437 Annual Vehicle Revenue Miles (VRM)
 15,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,265,335 Total Operating Expenses

Database Information

NTDID: 5R01-50223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -

Financial Information

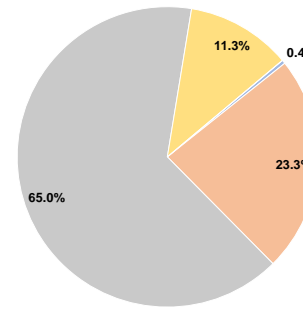
Sources of Operating Funds Expended

Fare Revenues	\$5,037	0.4%
Local Funds	\$294,802	23.3%
State Funds	\$822,468	65.0%
Federal Assistance	\$143,028	11.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,265,335	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,265,335	\$5,037	\$0	42,010	306,437	15,490
Total	17	-	\$1,265,335	\$5,037	\$0	42,010	306,437	15,490

Performance Measures

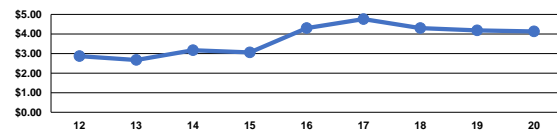
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$81.69
Total	\$4.13	\$81.69

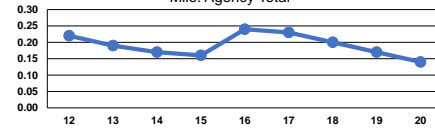
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.1	2.7
Total	\$30.12	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

444,513 Annual Unlinked Trips (UPT)

Service Supplied

417,538 Annual Vehicle Revenue Miles (VRM)
 35,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,080,982 Total Operating Expenses

Database Information

NTDID: 5R01-50232
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 2

Financial Information

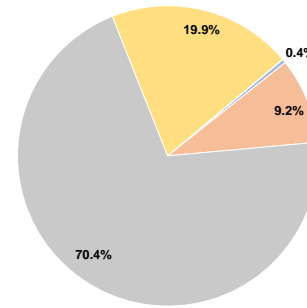
Sources of Operating Funds Expended

Fare Revenues	\$8,940	0.4%
Local Funds	\$192,110	9.2%
State Funds	\$1,465,732	70.4%
Federal Assistance	\$414,200	19.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,080,982	100.0%

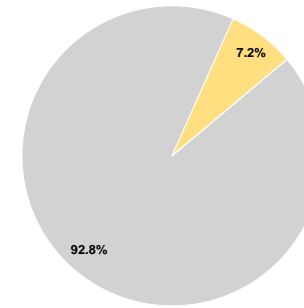
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,066,508	92.8%
Federal Assistance	\$160,452	7.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,226,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,229	\$8,940	\$160,452	19,588	169,587	15,355
Bus	18	-	\$1,266,753	\$0	\$2,066,508	424,925	247,951	20,114
Total	28	-	\$2,080,982	\$8,940	\$2,226,960	444,513	417,538	35,469

Performance Measures

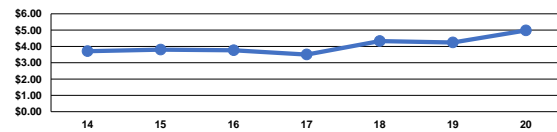
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$53.03
Bus	\$5.11	\$62.98
Total	\$4.98	\$58.67

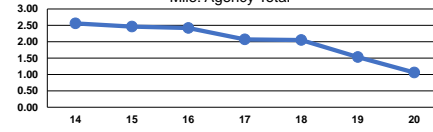
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.57	0.1	1.3
Bus	\$2.98	1.7	21.1
Total	\$4.68	1.1	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,044 Annual Unlinked Trips (UPT)

Service Supplied

318,193 Annual Vehicle Revenue Miles (VRM)
 12,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,151 Total Operating Expenses

Database Information

NTDID: 5R01-50234
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

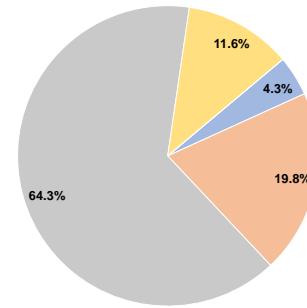
Sources of Operating Funds Expended

Fare Revenues	\$17,169	4.3%
Local Funds	\$78,572	19.8%
State Funds	\$255,417	64.3%
Federal Assistance	\$45,993	11.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,151	100.0%

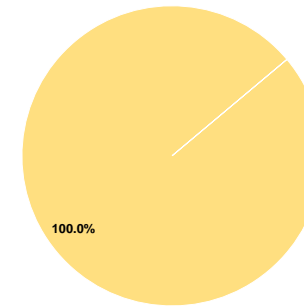
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,339	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,339	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$397,151	\$17,169	\$120,339	15,044	318,193	12,873
Total	10	-	\$397,151	\$17,169	\$120,339	15,044	318,193	12,873

Performance Measures

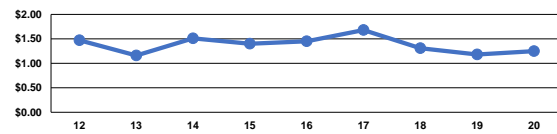
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$30.85
Total	\$1.25	\$30.85

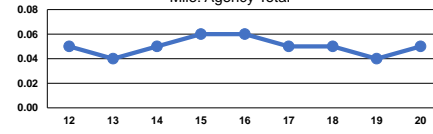
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.40	0.0	1.2
Total	\$26.40	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,933 Annual Unlinked Trips (UPT)

Service Supplied

96,532 Annual Vehicle Revenue Miles (VRM)
 4,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,920 Total Operating Expenses

Database Information

NTDID: 5R01-50237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

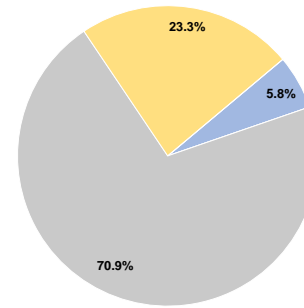
Sources of Operating Funds Expended

Fare Revenues	\$23,829	5.8%
Local Funds	\$0	0.0%
State Funds	\$289,791	70.9%
Federal Assistance	\$95,300	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,920	100.0%

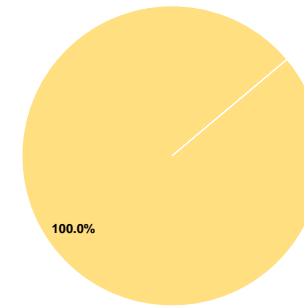
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,226	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,226	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$408,920	\$23,829	\$80,226	7,933	96,532	4,360
Total	9	-	\$408,920	\$23,829	\$80,226	7,933	96,532	4,360

Performance Measures

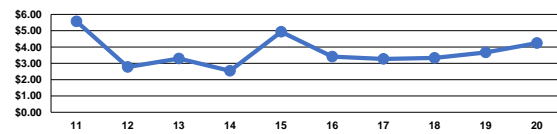
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$93.79
Total	\$4.24	\$93.79

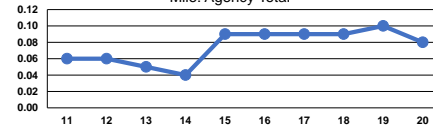
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.55	0.1	1.8
Total	\$51.55	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,977 Annual Unlinked Trips (UPT)

Service Supplied

663,322 Annual Vehicle Revenue Miles (VRM)
 37,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,745,589 Total Operating Expenses

Database Information

NTDID: 5R01-50250
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

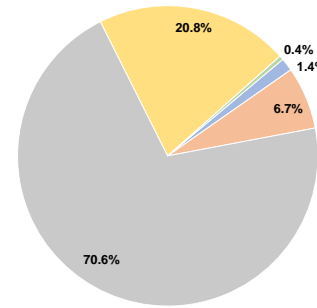
Sources of Operating Funds Expended

Fare Revenues	\$24,403	1.4%
Local Funds	\$117,581	6.7%
State Funds	\$1,232,109	70.6%
Federal Assistance	\$363,714	20.8%
Other Funds	\$7,782	0.4%
Total Operating Funds Expended	\$1,745,589	100.0%

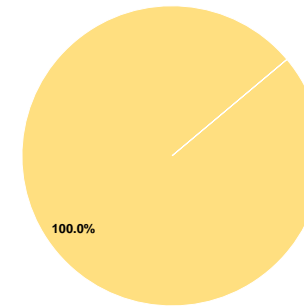
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,399	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,399	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,709,770	\$21,847	\$45,399	89,776	649,322	37,236
Bus	1	-	\$35,819	\$2,556	\$0	1,201	14,000	716
Total	27	-	\$1,745,589	\$24,403	\$45,399	90,977	663,322	37,952

Performance Measures

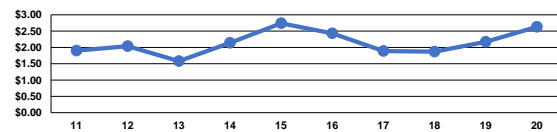
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$45.92
Bus	\$2.56	\$50.03
Total	\$2.63	\$45.99

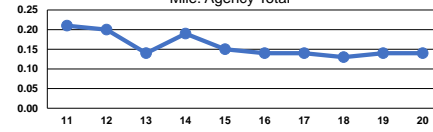
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.04	0.1	2.4
Bus	\$29.82	0.1	1.7
Total	\$19.19	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,503 Annual Unlinked Trips (UPT)

Service Supplied

1,075,094 Annual Vehicle Revenue Miles (VRM)
 44,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,916 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities -

Financial Information

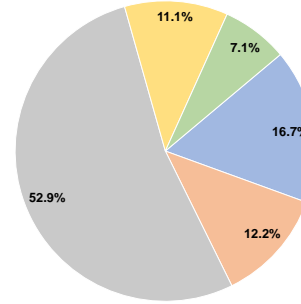
Sources of Operating Funds Expended

Fare Revenues	\$202,343	16.7%
Local Funds	\$147,679	12.2%
State Funds	\$642,900	52.9%
Federal Assistance	\$135,211	11.1%
Other Funds	\$86,783	7.1%
Total Operating Funds Expended	\$1,214,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,214,916	\$202,343	\$0	62,503	1,075,094	44,635
Total	38	-	\$1,214,916	\$202,343	\$0	62,503	1,075,094	44,635

Performance Measures

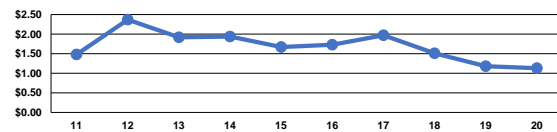
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$27.22
Total	\$1.13	\$27.22

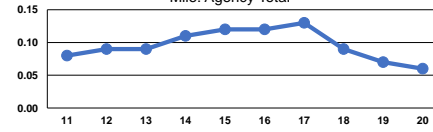
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.44	0.1	1.4
Total	\$19.44	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,154 Annual Unlinked Trips (UPT)

Service Supplied

136,880 Annual Vehicle Revenue Miles (VRM)
 7,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,376 Total Operating Expenses

Database Information

NTDID: 5R01-50253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

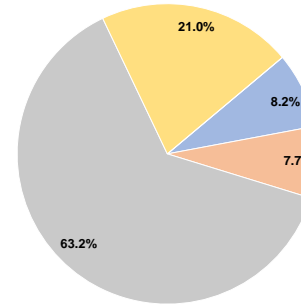
Sources of Operating Funds Expended

Fare Revenues	\$38,705	8.2%
Local Funds	\$36,556	7.7%
State Funds	\$299,635	63.2%
Federal Assistance	\$99,480	21.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,376	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$474,376	\$38,705	\$0	11,154	136,880	7,276
Total	8	-	\$474,376	\$38,705	\$0	11,154	136,880	7,276

Performance Measures

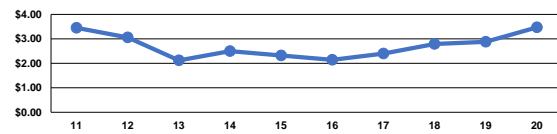
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$65.20
Total	\$3.47	\$65.20

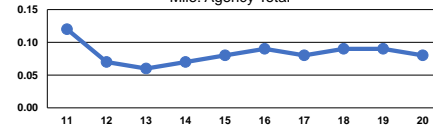
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.53	0.1	1.5
Total	\$42.53	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

284,263 Annual Unlinked Trips (UPT)

Service Supplied

573,139 Annual Vehicle Revenue Miles (VRM)
 47,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,041,867 Total Operating Expenses

Database Information

NTDID: 5R01-50258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 23
 Service Vehicles 1
 Facilities 4

Financial Information

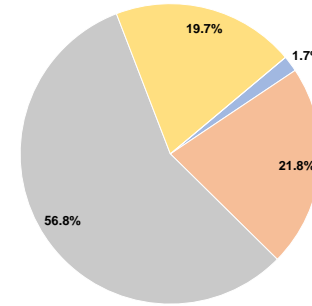
Sources of Operating Funds Expended

Fare Revenues	\$52,544	1.7%
Local Funds	\$662,234	21.8%
State Funds	\$1,726,836	56.8%
Federal Assistance	\$600,253	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,041,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$977,002	\$5,041	\$0	20,146	198,190	17,642
Bus	8	-	\$2,064,865	\$47,503	\$0	264,117	374,949	29,725
Total	16	-	\$3,041,867	\$52,544	\$0	284,263	573,139	47,367

Performance Measures

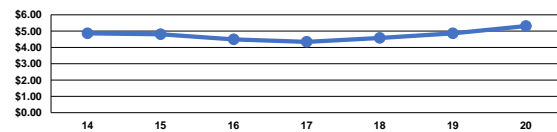
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$55.38
Bus	\$5.51	\$69.47
Total	\$5.31	\$64.22

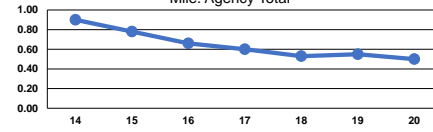
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.50	0.1	1.1
Bus	\$7.82	0.7	8.9
Total	\$10.70	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,582 Annual Unlinked Trips (UPT)

Service Supplied

489,528 Annual Vehicle Revenue Miles (VRM)
 17,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,518,798 Total Operating Expenses

Database Information

NTDID: 5R01-50263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

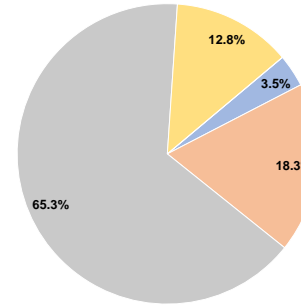
Sources of Operating Funds Expended

Fare Revenues	\$53,326	3.5%
Local Funds	\$278,589	18.3%
State Funds	\$992,219	65.3%
Federal Assistance	\$194,664	12.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,518,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,518,798	\$53,326	\$0	56,582	489,528	17,704
Total	24	-	\$1,518,798	\$53,326	\$0	56,582	489,528	17,704

Performance Measures

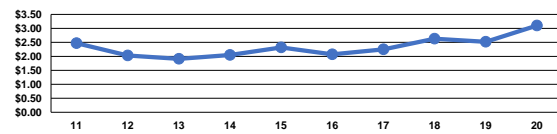
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$85.79
Total	\$3.10	\$85.79

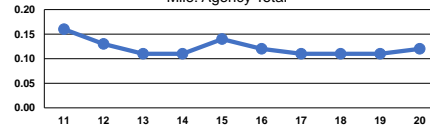
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.84	0.1	3.2
Total	\$26.84	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,777 Annual Unlinked Trips (UPT)

Service Supplied

281,142 Annual Vehicle Revenue Miles (VRM)
 14,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$768,955 Total Operating Expenses

Database Information

NTDID: 5R01-50269
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

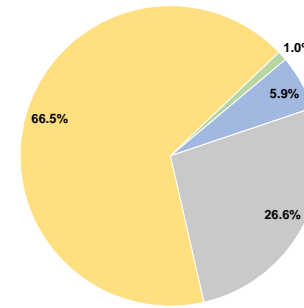
Sources of Operating Funds Expended

Fare Revenues	\$45,660	5.9%
Local Funds	\$0	0.0%
State Funds	\$204,462	26.6%
Federal Assistance	\$511,040	66.5%
Other Funds	\$7,793	1.0%
Total Operating Funds Expended	\$768,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$441,918	\$24,871	\$0	10,558	159,163	8,310
Bus	4	-	\$327,037	\$20,789	\$0	21,219	121,979	6,150
Total	8	-	\$768,955	\$45,660	\$0	31,777	281,142	14,460

Performance Measures

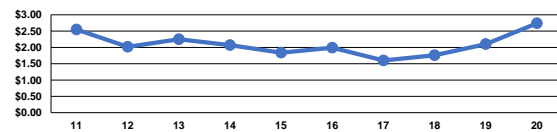
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$53.18
Bus	\$2.68	\$53.18
Total	\$2.74	\$53.18

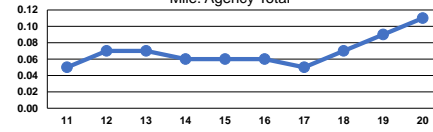
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.86	0.1	1.3
Bus	\$15.41	0.2	3.5
Total	\$24.20	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,150 Annual Unlinked Trips (UPT)

Service Supplied

115,384 Annual Vehicle Revenue Miles (VRM)
 12,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,817 Total Operating Expenses

Database Information

NTDID: 5R01-50283
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

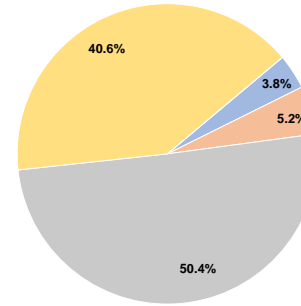
Sources of Operating Funds Expended

Fare Revenues	\$22,442	3.8%
Local Funds	\$30,999	5.2%
State Funds	\$299,900	50.4%
Federal Assistance	\$241,476	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$594,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$594,817	\$22,442	\$0	44,150	115,384	12,365
Total	9	-	\$594,817	\$22,442	\$0	44,150	115,384	12,365

Performance Measures

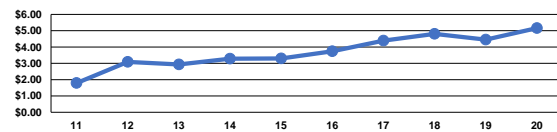
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$48.10
Total	\$5.16	\$48.10

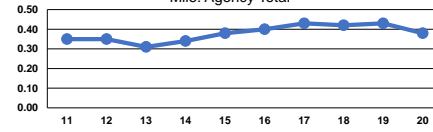
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.47	0.4	3.6
Total	\$13.47	0.4	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,714 Annual Unlinked Trips (UPT)

Service Supplied

311,745 Annual Vehicle Revenue Miles (VRM)
 15,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$676,241 Total Operating Expenses

Database Information

NTDID: 5R01-50301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

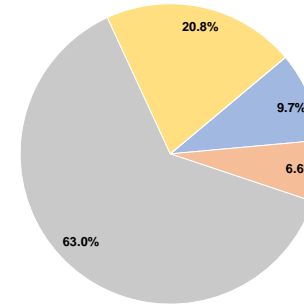
Sources of Operating Funds Expended

Fare Revenues	\$65,371	9.7%
Local Funds	\$44,456	6.6%
State Funds	\$425,905	63.0%
Federal Assistance	\$140,509	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$676,241	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$676,241	\$65,371	\$0	42,714	311,745	15,006
Total	15	-	\$676,241	\$65,371	\$0	42,714	311,745	15,006

Performance Measures

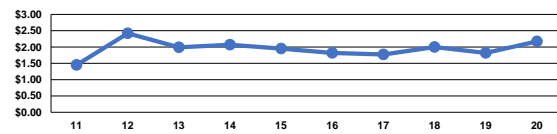
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.17
Total	\$2.17	\$45.06

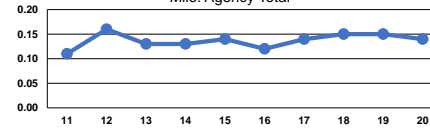
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$15.83	0.1
Total	\$15.83	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,658 Annual Unlinked Trips (UPT)

Service Supplied

50,632 Annual Vehicle Revenue Miles (VRM)
 2,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,163 Total Operating Expenses

Database Information

NTDID: 5R01-50304
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

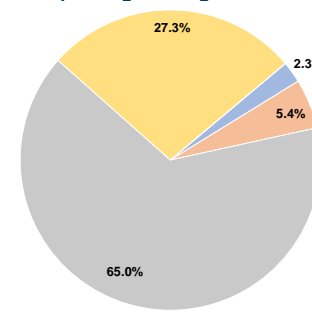
Sources of Operating Funds Expended

Fare Revenues	\$8,876	2.3%
Local Funds	\$20,581	5.4%
State Funds	\$249,706	65.0%
Federal Assistance	\$105,000	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$384,163	\$8,876	\$0	19,658	50,632	2,693
Total	6	-	\$384,163	\$8,876	\$0	19,658	50,632	2,693

Performance Measures

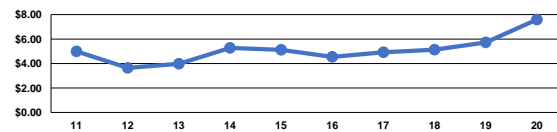
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$142.65
Total	\$7.59	\$142.65

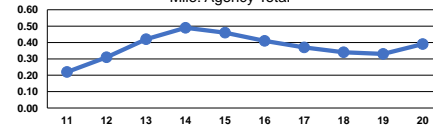
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.54	0.4	7.3
Total	\$19.54	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

115,652 Annual Unlinked Trips (UPT)

Service Supplied

1,589,301 Annual Vehicle Revenue Miles (VRM)
 49,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,014,188 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 71
 Service Vehicles 6
 Facilities 2

Financial Information

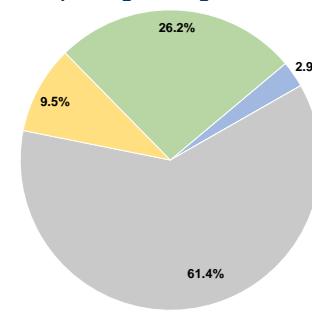
Sources of Operating Funds Expended

Fare Revenues	\$114,649	2.9%
Local Funds	\$0	0.0%
State Funds	\$2,465,046	61.4%
Federal Assistance	\$381,461	9.5%
Other Funds	\$1,053,032	26.2%
Total Operating Funds Expended	\$4,014,188	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44	-	\$4,014,188	\$114,649	\$0	115,652	1,589,301	49,487
Total	44	-	\$4,014,188	\$114,649	\$0	115,652	1,589,301	49,487

Performance Measures

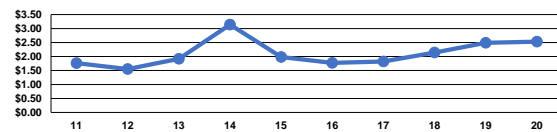
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$81.12
Total	\$2.53	\$81.12

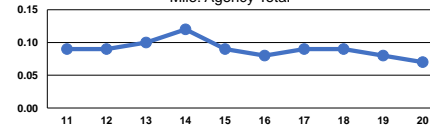
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.71	0.1	2.3
Total	\$34.71	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

413,132 Annual Unlinked Trips (UPT)

Service Supplied

1,875,372 Annual Vehicle Revenue Miles (VRM)
 82,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,648,386 Total Operating Expenses

Database Information

NTDID: 5R01-50327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 152
 Service Vehicles 5
 Facilities 1

Financial Information

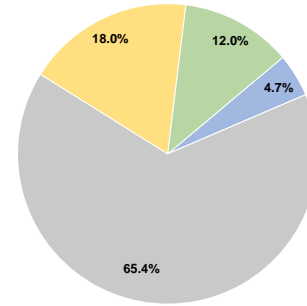
Sources of Operating Funds Expended

Fare Revenues	\$449,400	4.7%
Local Funds	\$0	0.0%
State Funds	\$6,306,063	65.4%
Federal Assistance	\$1,739,439	18.0%
Other Funds	\$1,153,484	12.0%
Total Operating Funds Expended	\$9,648,386	100.0%

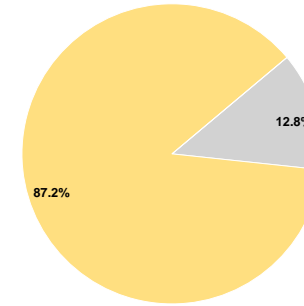
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$135,187	12.8%
Federal Assistance	\$921,061	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,056,248	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$7,640,817	\$388,681	\$748,180	332,570	876,918	49,731
Bus	19	-	\$2,007,569	\$60,719	\$308,068	80,562	998,454	32,981
Total	110	-	\$9,648,386	\$449,400	\$1,056,248	413,132	1,875,372	82,712

Performance Measures

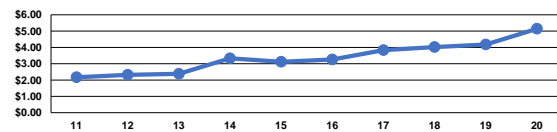
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.71	\$153.64
Bus	\$2.01	\$60.87
Total	\$5.14	\$116.65

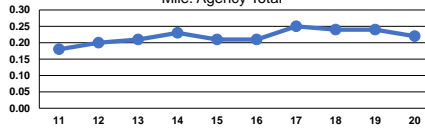
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.98	0.4	6.7
Bus	\$24.92	0.1	2.4
Total	\$23.35	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,681 Annual Unlinked Trips (UPT)

Service Supplied

227,227 Annual Vehicle Revenue Miles (VRM)
 13,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,415 Total Operating Expenses

Database Information

NTDID: 5R01-50328
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

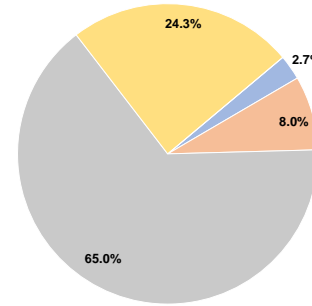
Sources of Operating Funds Expended

Fare Revenues	\$18,433	2.7%
Local Funds	\$54,765	8.0%
State Funds	\$445,519	65.0%
Federal Assistance	\$166,698	24.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$685,415	100.0%

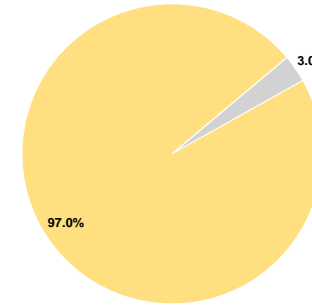
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,995	3.0%
Federal Assistance	\$97,500	97.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,495	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$685,415	\$18,433	\$100,495	37,681	227,227	13,954
Total	10	-	\$685,415	\$18,433	\$100,495	37,681	227,227	13,954

Performance Measures

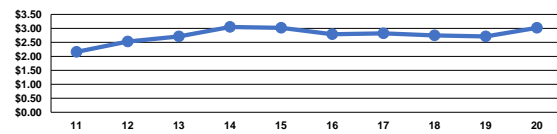
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$49.12
Total	\$3.02	\$49.12

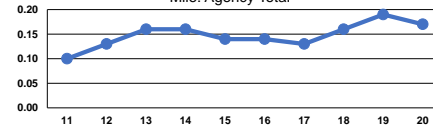
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.19	0.2	2.7
Total	\$18.19	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,790 Annual Unlinked Trips (UPT)

Service Supplied

286,455 Annual Vehicle Revenue Miles (VRM)
 9,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$440,832 Total Operating Expenses

Database Information

NTDID: 5R01-50329
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

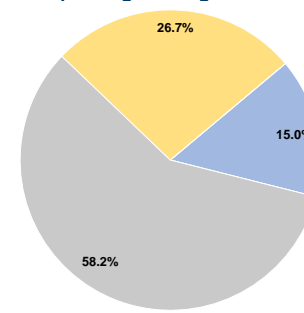
Sources of Operating Funds Expended

Fare Revenues	\$66,344	15.0%
Local Funds	\$0	0.0%
State Funds	\$256,614	58.2%
Federal Assistance	\$117,874	26.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,832	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$440,832	\$66,344	\$0	11,790	286,455	9,659
Total	7	-	\$440,832	\$66,344	\$0	11,790	286,455	9,659

Performance Measures

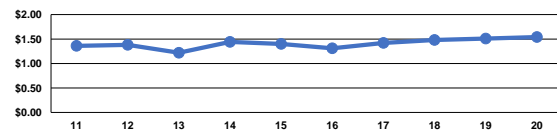
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$45.64
Total	\$1.54	\$45.64

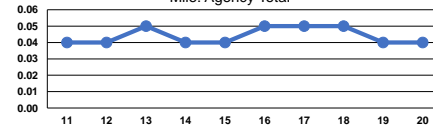
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.39	0.0	1.2
Total	\$37.39	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 86,824 Annual Unlinked Trips (UPT)

Service Supplied
 602,282 Annual Vehicle Revenue Miles (VRM)
 37,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,367,933 Total Operating Expenses

Database Information

NTDID: 5R01-50338
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 1

Financial Information

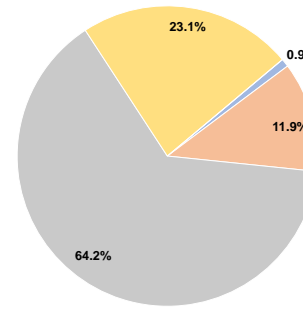
Sources of Operating Funds Expended

Fare Revenues	\$20,924	0.9%
Local Funds	\$280,872	11.9%
State Funds	\$1,519,423	64.2%
Federal Assistance	\$546,714	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,367,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,367,933	\$20,924	\$0	86,824	602,282	37,401
Total	31	-	\$2,367,933	\$20,924	\$0	86,824	602,282	37,401

Performance Measures

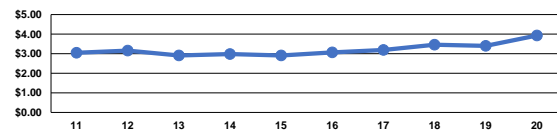
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$63.31
Total	\$3.93	\$63.31

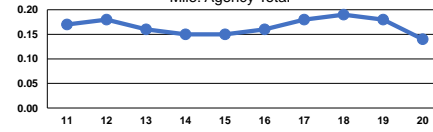
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.27	0.1	2.3
Total	\$27.27	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,238 Annual Unlinked Trips (UPT)

Service Supplied

162,021 Annual Vehicle Revenue Miles (VRM)
 6,417 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,113 Total Operating Expenses

Database Information

NTDID: 5R01-50339
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

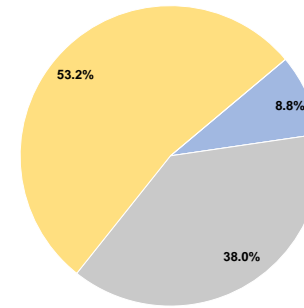
Sources of Operating Funds Expended

Fare Revenues	\$48,029	8.8%
Local Funds	\$0	0.0%
State Funds	\$207,672	38.0%
Federal Assistance	\$290,412	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$546,113	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$546,113	\$48,029	\$0	10,238	162,021	6,417
Total	8	-	\$546,113	\$48,029	\$0	10,238	162,021	6,417

Performance Measures

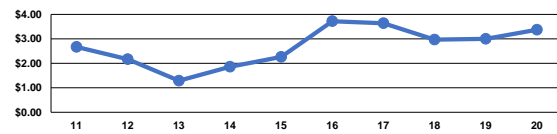
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$85.10
Total	\$3.37	\$85.10

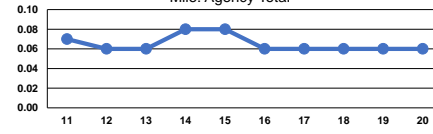
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.34	0.1	1.6
Total	\$53.34	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,232 Annual Unlinked Trips (UPT)

Service Supplied

263,683 Annual Vehicle Revenue Miles (VRM)
 22,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$907,497 Total Operating Expenses

Database Information

NTDID: 5R01-50345
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

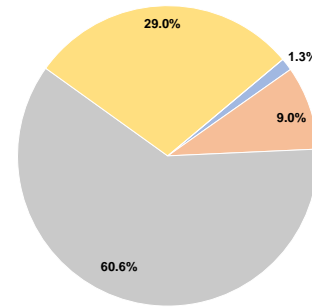
Sources of Operating Funds Expended

Fare Revenues	\$12,235	1.3%
Local Funds	\$82,044	9.0%
State Funds	\$550,250	60.6%
Federal Assistance	\$262,968	29.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$907,497	100.0%

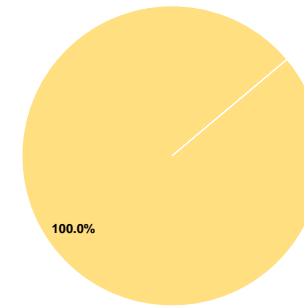
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,655	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,655	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$907,497	\$12,235	\$92,655	50,232	263,683	22,131
Total	10	-	\$907,497	\$12,235	\$92,655	50,232	263,683	22,131

Performance Measures

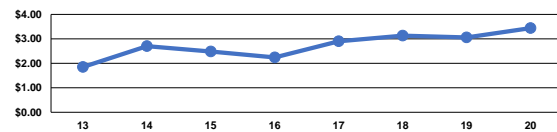
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$41.01
Total	\$3.44	\$41.01

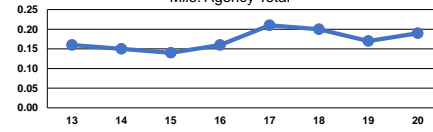
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	2.3
Total	\$18.07	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,579 Annual Unlinked Trips (UPT)

Service Supplied

249,965 Annual Vehicle Revenue Miles (VRM)
 16,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,432,255 Total Operating Expenses

Database Information

NTDID: 5R01-50352
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

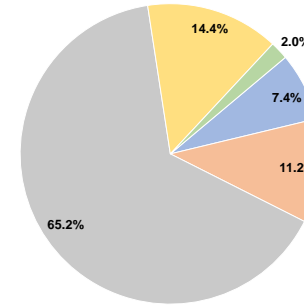
Sources of Operating Funds Expended

Fare Revenues	\$105,323	7.4%
Local Funds	\$160,211	11.2%
State Funds	\$933,143	65.2%
Federal Assistance	\$205,578	14.4%
Other Funds	\$28,000	2.0%
Total Operating Funds Expended	\$1,432,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	15	-	\$1,432,255	\$105,323	\$0	25,579	249,965	16,186
Total	15	-	\$1,432,255	\$105,323	\$0	25,579	249,965	16,186

Performance Measures

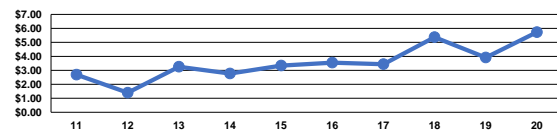
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.73
Total	\$5.73	\$88.49

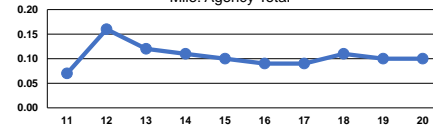
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$55.99	0.1
Total	\$55.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,501 Annual Unlinked Trips (UPT)

Service Supplied

205,950 Annual Vehicle Revenue Miles (VRM)
 13,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,200 Total Operating Expenses

Database Information

NTDID: 5R01-50364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

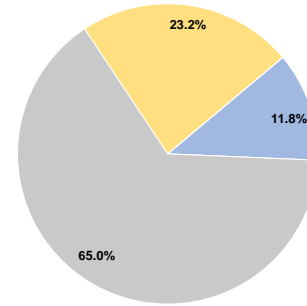
Sources of Operating Funds Expended

Fare Revenues	\$92,376	11.8%
Local Funds	\$0	0.0%
State Funds	\$509,324	65.0%
Federal Assistance	\$181,875	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$783,575	100.0%

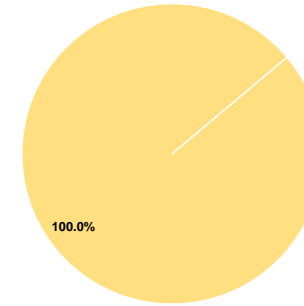
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,113	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,113	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$781,200	\$92,376	\$40,113	31,501	205,950	13,377
Total	10	-	\$781,200	\$92,376	\$40,113	31,501	205,950	13,377

Performance Measures

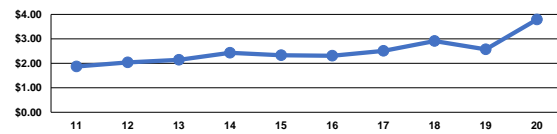
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$58.40
Total	\$3.79	\$58.40

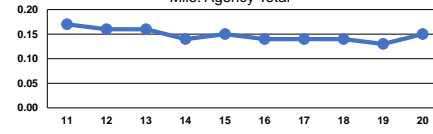
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.2	2.4
Total	\$24.80	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,933 Annual Unlinked Trips (UPT)

Service Supplied

88,786 Annual Vehicle Revenue Miles (VRM)
5,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,570 Total Operating Expenses

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R01

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

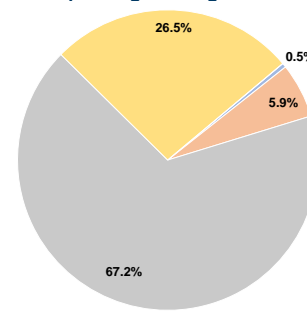
Sources of Operating Funds Expended

Fare Revenues	\$979	0.5%
Local Funds	\$12,357	5.9%
State Funds	\$140,733	67.2%
Federal Assistance	\$55,501	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,570	100.0%

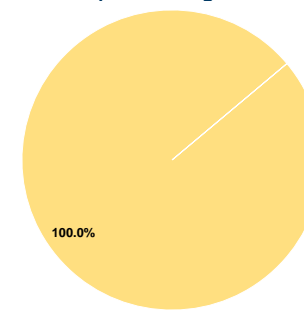
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,339	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,339	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$209,570	\$979	\$120,339	7,933	88,786	5,694
Total	5	-	\$209,570	\$979	\$120,339	7,933	88,786	5,694

Performance Measures

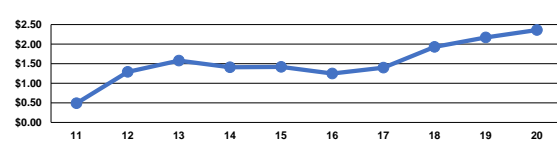
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.81
Total	\$2.36	\$36.81

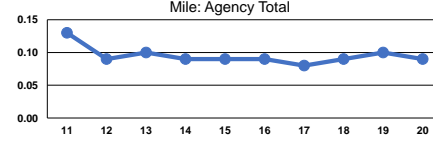
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.42	0.1	1.4
Total	\$26.42	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,838 Annual Unlinked Trips (UPT)

Service Supplied

61,049 Annual Vehicle Revenue Miles (VRM)
 4,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,945 Total Operating Expenses

Database Information

NTDID: 5R01-50411
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

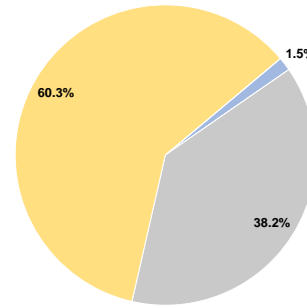
Sources of Operating Funds Expended

Fare Revenues	\$3,193	1.5%
Local Funds	\$0	0.0%
State Funds	\$82,500	38.2%
Federal Assistance	\$130,252	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$215,945	\$3,193	\$0	7,838	61,049	4,080
Total	5	-	\$215,945	\$3,193	\$0	7,838	61,049	4,080

Performance Measures

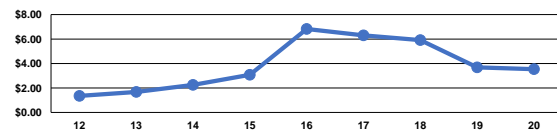
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$52.93
Total	\$3.54	\$52.93

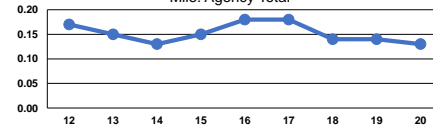
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.55	0.1	1.9
Total	\$27.55	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,825 Annual Unlinked Trips (UPT)

Service Supplied

291,035 Annual Vehicle Revenue Miles (VRM)
 20,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$994,328 Total Operating Expenses

Database Information

NTDID: 5R01-50412
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

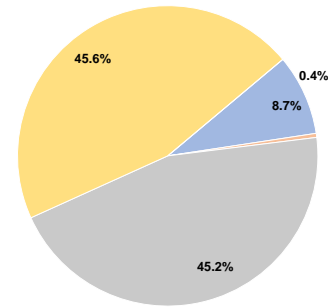
Sources of Operating Funds Expended

Fare Revenues	\$86,617	8.7%
Local Funds	\$4,326	0.4%
State Funds	\$449,480	45.2%
Federal Assistance	\$453,905	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$994,328	100.0%

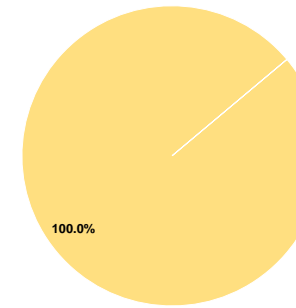
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$298,530	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,530	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$994,328	\$86,617	\$298,530	57,825	291,035	20,444
Total	12	-	\$994,328	\$86,617	\$298,530	57,825	291,035	20,444

Performance Measures

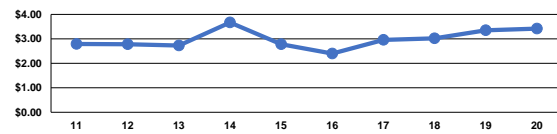
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$48.64
Total	\$3.42	\$48.64

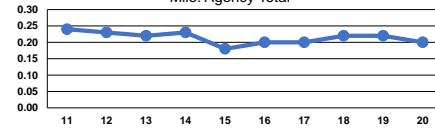
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.20	0.2	2.8
Total	\$17.20	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

104,084 Annual Unlinked Trips (UPT)

Service Supplied

572,685 Annual Vehicle Revenue Miles (VRM)
 36,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,717,381 Total Operating Expenses

Database Information

NTDID: 5R01-50414
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 50
 Service Vehicles -
 Facilities 2

Financial Information

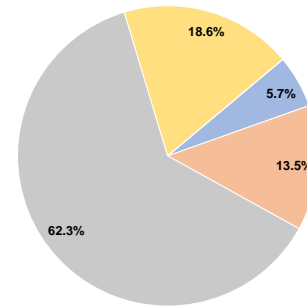
Sources of Operating Funds Expended

Fare Revenues	\$97,392	5.7%
Local Funds	\$231,724	13.5%
State Funds	\$1,069,446	62.3%
Federal Assistance	\$318,819	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,717,381	100.0%

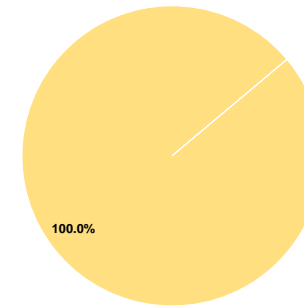
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,269	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,269	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,717,381	\$97,392	\$337,269	104,084	572,685	36,367
Total	42	-	\$1,717,381	\$97,392	\$337,269	104,084	572,685	36,367

Performance Measures

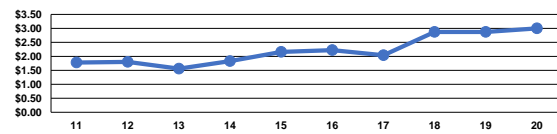
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$47.22
Total	\$3.00	\$47.22

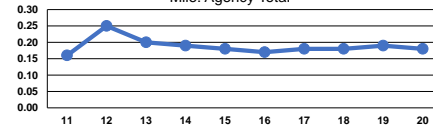
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.50	0.2	2.9
Total	\$16.50	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,701 Annual Unlinked Trips (UPT)

Service Supplied

339,945 Annual Vehicle Revenue Miles (VRM)
 12,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,446 Total Operating Expenses

Database Information

NTDID: 5R01-50420
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

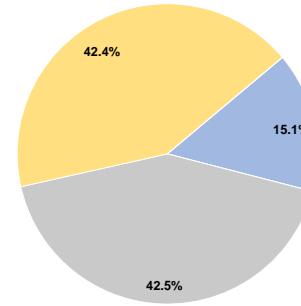
Sources of Operating Funds Expended

Fare Revenues	\$95,572	15.1%
Local Funds	\$0	0.0%
State Funds	\$268,155	42.5%
Federal Assistance	\$267,719	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$631,446	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$631,446	\$95,572	\$0	28,701	339,945	12,717
Total	17	-	\$631,446	\$95,572	\$0	28,701	339,945	12,717

Performance Measures

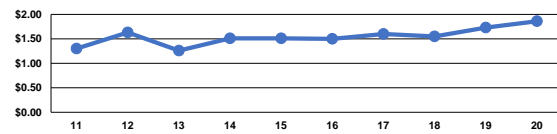
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$49.65
Total	\$1.86	\$49.65

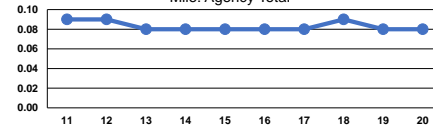
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.00	0.1	2.3
Total	\$22.00	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,235 Annual Unlinked Trips (UPT)

Service Supplied

543,536 Annual Vehicle Revenue Miles (VRM)
 18,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,087,307 Total Operating Expenses

Database Information

NTDID: 5R01-50425
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

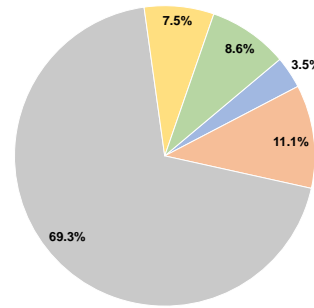
Sources of Operating Funds Expended

Fare Revenues	\$37,597	3.5%
Local Funds	\$120,925	11.1%
State Funds	\$753,831	69.3%
Federal Assistance	\$81,636	7.5%
Other Funds	\$93,318	8.6%
Total Operating Funds Expended	\$1,087,307	100.0%

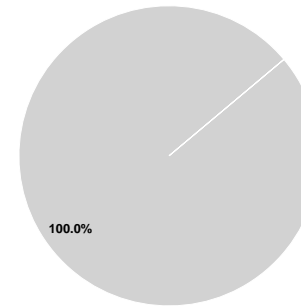
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,362	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,362	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$1,087,307	\$37,597	\$9,362	39,235	543,536	18,868
Total	14	-	\$1,087,307	\$37,597	\$9,362	39,235	543,536	18,868

Performance Measures

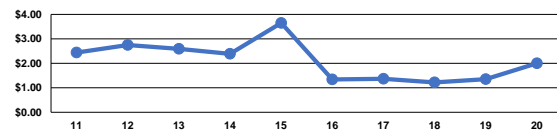
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.00
Total	\$2.00	\$57.63

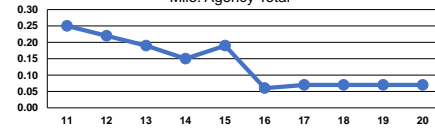
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$27.71	0.1
Total	\$27.71	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,218 Annual Unlinked Trips (UPT)

Service Supplied

290,257 Annual Vehicle Revenue Miles (VRM)
 14,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$884,798 Total Operating Expenses

Database Information

NTDID: 5R01-50447
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

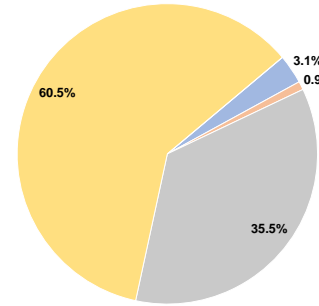
Sources of Operating Funds Expended

Fare Revenues	\$27,851	3.1%
Local Funds	\$7,993	0.9%
State Funds	\$313,684	35.5%
Federal Assistance	\$535,270	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$884,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$645,904	\$15,650	\$0	28,355	224,401	11,872
Bus	2	-	\$238,894	\$12,201	\$0	18,863	65,856	2,688
Total	15	-	\$884,798	\$27,851	\$0	47,218	290,257	14,560

Performance Measures

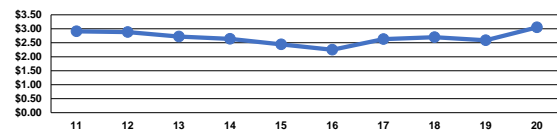
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$54.41
Bus	\$3.63	\$88.87
Total	\$3.05	\$60.77

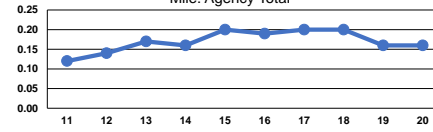
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	2.4
Bus	\$12.66	0.3	7.0
Total	\$18.74	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,843 Annual Unlinked Trips (UPT)

Service Supplied

222,144 Annual Vehicle Revenue Miles (VRM)
 20,885 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$775,793 Total Operating Expenses

Database Information

NTDID: 5R01-50458
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

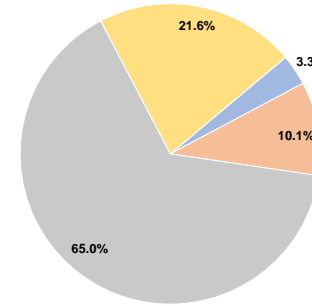
Sources of Operating Funds Expended

Fare Revenues	\$25,796	3.3%
Local Funds	\$78,430	10.1%
State Funds	\$504,265	65.0%
Federal Assistance	\$167,302	21.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$775,793	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$775,793	\$25,796	\$0	36,843	222,144	20,885
Total	14	-	\$775,793	\$25,796	\$0	36,843	222,144	20,885

Performance Measures

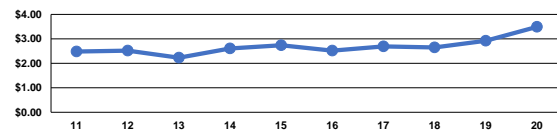
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$37.15	\$3.49	\$37.15
Total	\$3.49	\$37.15	\$3.49	\$37.15

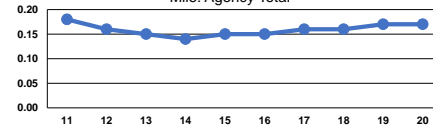
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.06	0.2	1.8
Total	\$21.06	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 89,744 Annual Unlinked Trips (UPT)

Service Supplied
 507,720 Annual Vehicle Revenue Miles (VRM)
 42,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,684,857 Total Operating Expenses

Database Information

NTDID: 5R01-50496
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 45
 Service Vehicles 1
 Facilities 1

Financial Information

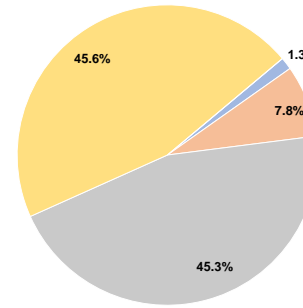
Sources of Operating Funds Expended

Fare Revenues	\$22,413	1.3%
Local Funds	\$130,749	7.8%
State Funds	\$763,521	45.3%
Federal Assistance	\$768,174	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,684,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,684,857	\$22,413	\$0	89,744	507,720	42,009
Total	34	-	\$1,684,857	\$22,413	\$0	89,744	507,720	42,009

Performance Measures

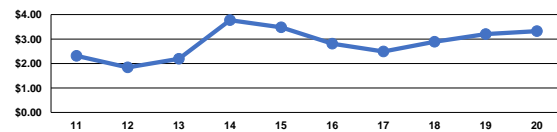
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$40.11
Total	\$3.32	\$40.11

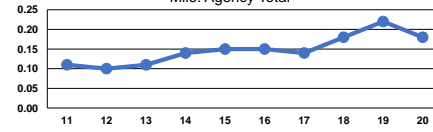
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.2	2.1
Total	\$18.77	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

149,260 Annual Unlinked Trips (UPT)

Service Supplied

296,043 Annual Vehicle Revenue Miles (VRM)
 21,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,425,395 Total Operating Expenses

Database Information

NTDID: 5R01-50502
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

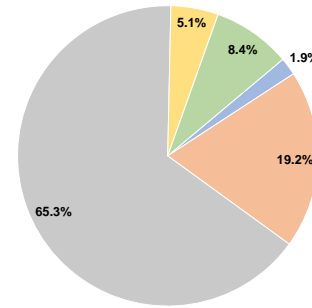
Sources of Operating Funds Expended

Fare Revenues	\$27,239	1.9%
Local Funds	\$273,643	19.2%
State Funds	\$931,303	65.3%
Federal Assistance	\$72,858	5.1%
Other Funds	\$120,352	8.4%
Total Operating Funds Expended	\$1,425,395	100.0%

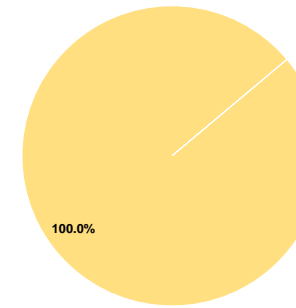
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$884,941	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$884,941	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$731,387	\$11,277	\$0	18,715	81,115	8,100
Bus	4	-	\$694,008	\$15,962	\$884,941	130,545	214,928	13,508
Total	8	-	\$1,425,395	\$27,239	\$884,941	149,260	296,043	21,608

Performance Measures

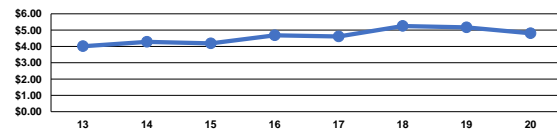
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$90.29
Bus	\$3.23	\$51.38
Total	\$4.81	\$65.97

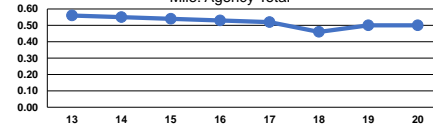
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.08	0.2	2.3
Bus	\$5.32	0.6	9.7
Total	\$9.55	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,450 Annual Unlinked Trips (UPT)

Service Supplied

117,950 Annual Vehicle Revenue Miles (VRM)
 4,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,490 Total Operating Expenses

Database Information

NTDID: 5R01-55307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

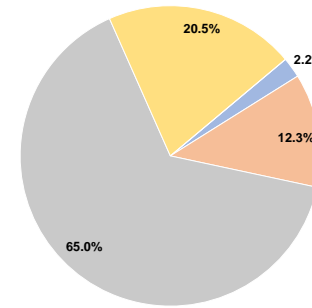
Sources of Operating Funds Expended

Fare Revenues	\$14,169	2.2%
Local Funds	\$78,944	12.3%
State Funds	\$418,268	65.0%
Federal Assistance	\$132,109	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,490	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$643,490	\$14,169	\$0	6,450	117,950	4,282
Total	5	-	\$643,490	\$14,169	\$0	6,450	117,950	4,282

Performance Measures

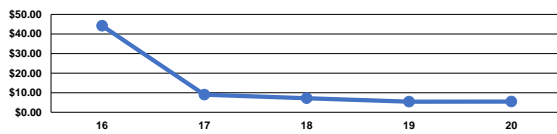
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$150.28
Total	\$5.46	\$150.28

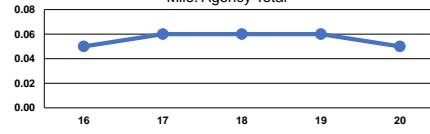
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.77	0.1	1.5
Total	\$99.77	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,277 Annual Unlinked Trips (UPT)

Service Supplied

149,783 Annual Vehicle Revenue Miles (VRM)
 7,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,724 Total Operating Expenses

Database Information

NTDID: 5R01-55313
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

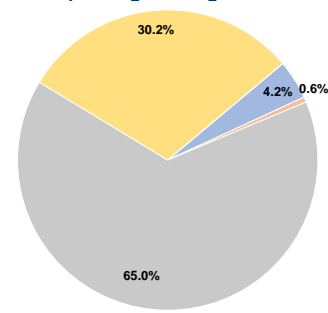
Sources of Operating Funds Expended

Fare Revenues	\$11,112	4.2%
Local Funds	\$1,477	0.6%
State Funds	\$170,770	65.0%
Federal Assistance	\$79,365	30.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,724	100.0%

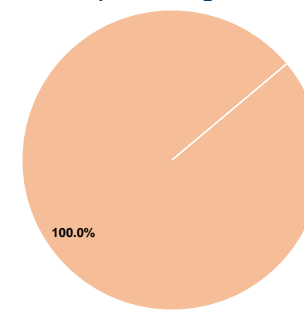
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,836	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,836	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$262,724	\$11,112	\$25,836	10,277	149,783	7,876
Total	10	-	\$262,724	\$11,112	\$25,836	10,277	149,783	7,876

Performance Measures

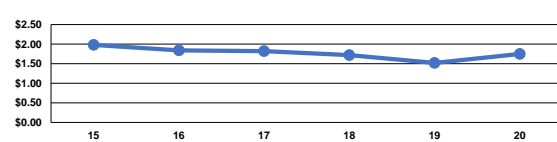
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$33.36
Total	\$1.75	\$33.36

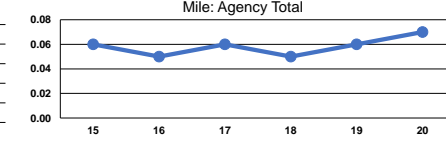
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.56	0.1	1.3
Total	\$25.56	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,503 Annual Unlinked Trips (UPT)

Service Supplied

56,514 Annual Vehicle Revenue Miles (VRM)
 2,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,157 Total Operating Expenses

Database Information

NTDID: 5R01-55315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

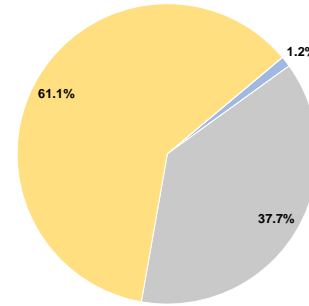
Sources of Operating Funds Expended

Fare Revenues	\$3,055	1.2%
Local Funds	\$0	0.0%
State Funds	\$100,051	37.7%
Federal Assistance	\$162,051	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$265,157	\$3,055	\$0	7,503	56,514	2,897
Total	4	-	\$265,157	\$3,055	\$0	7,503	56,514	2,897

Performance Measures

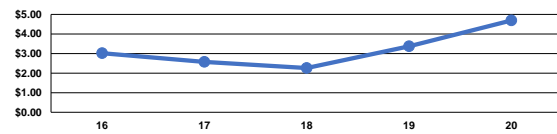
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$91.53
Total	\$4.69	\$91.53

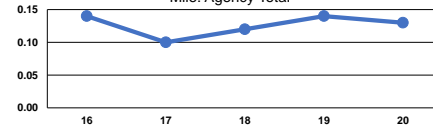
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.34	0.1	2.6
Total	\$35.34	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,693 Annual Unlinked Trips (UPT)

Service Supplied

175,836 Annual Vehicle Revenue Miles (VRM)
 9,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$571,672 Total Operating Expenses

Database Information

NTDID: 5R01-55316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

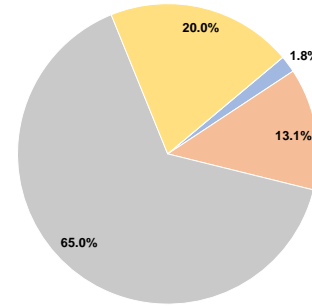
Sources of Operating Funds Expended

Fare Revenues	\$10,415	1.8%
Local Funds	\$75,163	13.1%
State Funds	\$371,587	65.0%
Federal Assistance	\$114,507	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$571,672	100.0%

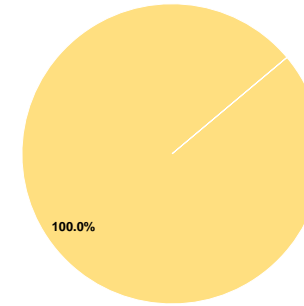
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,769	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,769	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$571,672	\$10,415	\$167,769	22,693	175,836	9,469
Total	15	-	\$571,672	\$10,415	\$167,769	22,693	175,836	9,469

Performance Measures

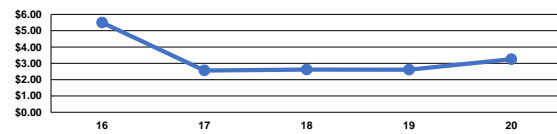
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$60.37
Total	\$3.25	\$60.37

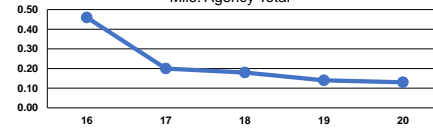
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.19	0.1	2.4
Total	\$25.19	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,937 Annual Unlinked Trips (UPT)

Service Supplied

175,342 Annual Vehicle Revenue Miles (VRM)
 14,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,995 Total Operating Expenses

Database Information

NTDID: 5R02-50230
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

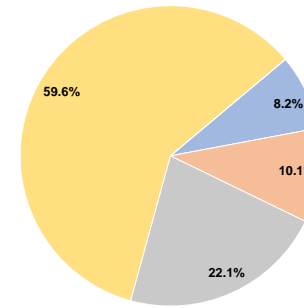
Sources of Operating Funds Expended

Fare Revenues	\$47,178	8.2%
Local Funds	\$58,745	10.1%
State Funds	\$127,796	22.1%
Federal Assistance	\$345,102	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$578,821	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$577,995	\$47,178	\$0	15,937	175,342	14,478
Total	15	-	\$577,995	\$47,178	\$0	15,937	175,342	14,478

Performance Measures

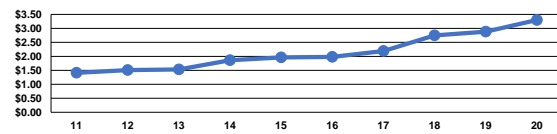
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$39.92
Total	\$3.30	\$39.92

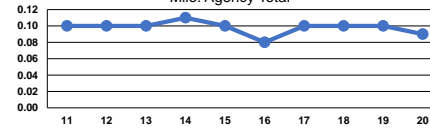
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.27	0.1	1.1
Total	\$36.27	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,120 Annual Unlinked Trips (UPT)

Service Supplied

133,853 Annual Vehicle Revenue Miles (VRM)
10,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,614 Total Operating Expenses

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

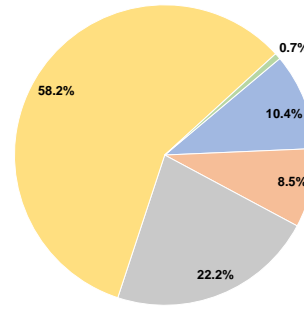
Sources of Operating Funds Expended

Fare Revenues	\$39,146	10.4%
Local Funds	\$31,958	8.5%
State Funds	\$83,545	22.2%
Federal Assistance	\$218,465	58.2%
Other Funds	\$2,500	0.7%
Total Operating Funds Expended	\$375,614	100.0%

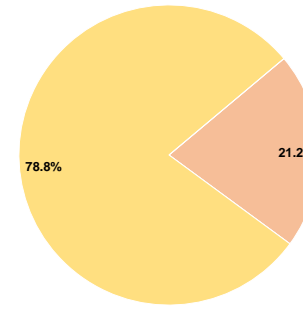
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,072	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$74,640	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,712	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$375,614	\$39,146	\$94,712	20,120	133,853	10,363
Total	8	-	\$375,614	\$39,146	\$94,712	20,120	133,853	10,363

Performance Measures

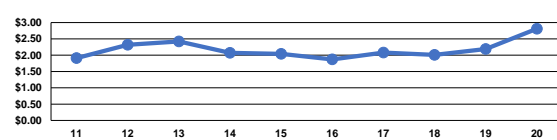
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.25
Total	\$2.81	\$36.25

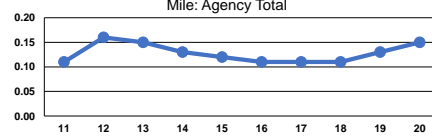
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.67	0.2	1.9
Total	\$18.67	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,768 Annual Unlinked Trips (UPT)

Service Supplied

92,927 Annual Vehicle Revenue Miles (VRM)
5,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$360,409 Total Operating Expenses

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

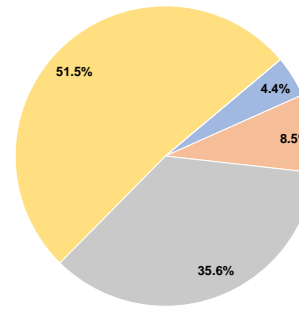
Sources of Operating Funds Expended

Fare Revenues	\$15,990	4.4%
Local Funds	\$30,496	8.5%
State Funds	\$128,560	35.6%
Federal Assistance	\$185,828	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$360,874	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$360,409	\$15,990	\$0	10,768	92,927	5,848
Total	5	-	\$360,409	\$15,990	\$0	10,768	92,927	5,848

Performance Measures

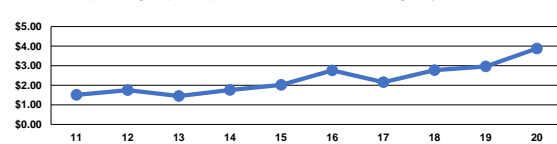
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$61.63
Total	\$3.88	\$61.63

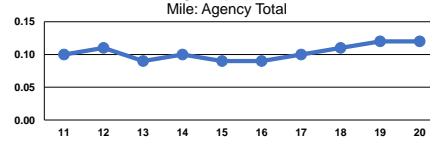
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.47	0.1	1.8
Total	\$33.47	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

139,919 Annual Unlinked Trips (UPT)

Service Supplied

279,163 Annual Vehicle Revenue Miles (VRM)
 22,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,255 Total Operating Expenses

Database Information

NTDID: 5R02-50249
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

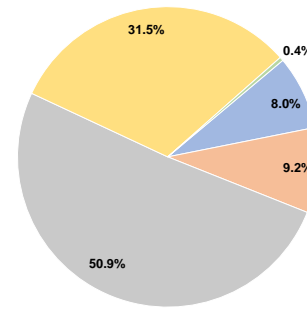
Sources of Operating Funds Expended

Fare Revenues	\$106,074	8.0%
Local Funds	\$121,883	9.2%
State Funds	\$677,490	50.9%
Federal Assistance	\$419,439	31.5%
Other Funds	\$5,369	0.4%
Total Operating Funds Expended	\$1,330,255	100.0%

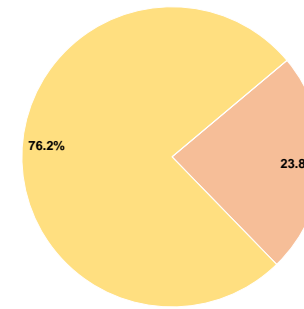
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,736	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$91,840	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,576	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$151,595	\$3,327	\$0	7,645	50,803	3,378
Bus	6	-	\$1,178,660	\$102,747	\$120,576	132,274	228,360	19,320
Total	9	-	\$1,330,255	\$106,074	\$120,576	139,919	279,163	22,698

Performance Measures

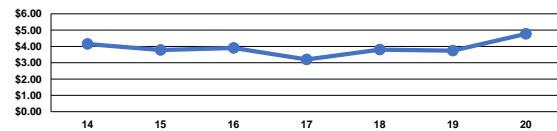
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$44.88
Bus	\$5.16	\$61.01
Total	\$4.77	\$58.61

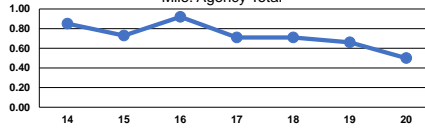
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.83	0.2	2.3
Bus	\$8.91	0.6	6.8
Total	\$9.51	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,571 Annual Unlinked Trips (UPT)

Service Supplied

116,941 Annual Vehicle Revenue Miles (VRM)
 5,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,822 Total Operating Expenses

Database Information

NTDID: 5R02-50272
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

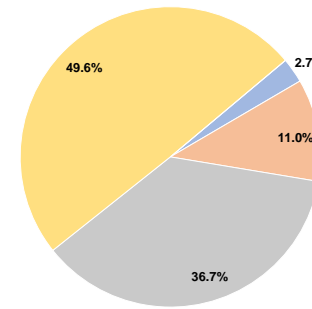
Sources of Operating Funds Expended

Fare Revenues	\$8,787	2.7%
Local Funds	\$36,085	11.0%
State Funds	\$119,910	36.7%
Federal Assistance	\$162,040	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$326,822	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$326,822	\$8,787	\$0	11,571	116,941	5,205
Total	4	-	\$326,822	\$8,787	\$0	11,571	116,941	5,205

Performance Measures

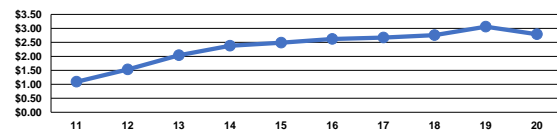
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$62.79
Total	\$2.79	\$62.79

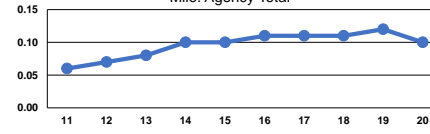
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.24	0.1	2.2
Total	\$28.24	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,278 Annual Unlinked Trips (UPT)

Service Supplied

1,235,813 Annual Vehicle Revenue Miles (VRM)
 72,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,471,642 Total Operating Expenses

Database Information

NTDID: 5R02-50276
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 135
 Service Vehicles -
 Facilities 10

Financial Information

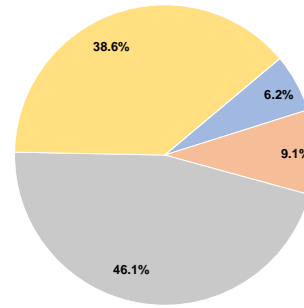
Sources of Operating Funds Expended

Fare Revenues	\$154,180	6.2%
Local Funds	\$225,571	9.1%
State Funds	\$1,138,322	46.1%
Federal Assistance	\$953,569	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,471,642	100.0%

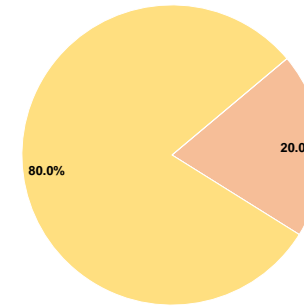
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,416	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,660	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,076	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$2,137,990	\$150,111	\$112,076	95,811	1,044,920	61,296
Bus	4	-	\$333,652	\$4,069	\$0	17,467	190,893	11,282
Total	93	-	\$2,471,642	\$154,180	\$112,076	113,278	1,235,813	72,578

Performance Measures

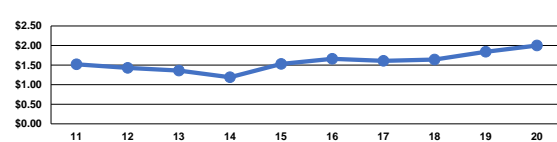
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$34.88
Bus	\$1.75	\$29.57
Total	\$2.00	\$34.05

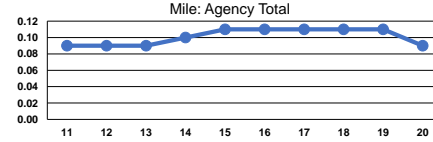
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.31	0.1	1.6
Bus	\$19.10	0.1	1.5
Total	\$21.82	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,583 Annual Unlinked Trips (UPT)

Service Supplied

11,236 Annual Vehicle Revenue Miles (VRM)
 780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,257 Total Operating Expenses

Database Information

NTDID: 5R02-50280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

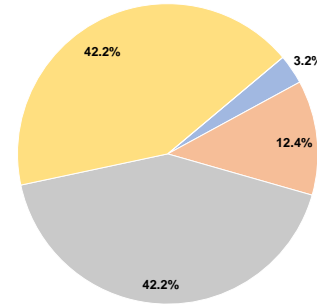
Sources of Operating Funds Expended

Fare Revenues	\$5,865	3.2%
Local Funds	\$22,769	12.4%
State Funds	\$77,827	42.2%
Federal Assistance	\$77,796	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,257	100.0%

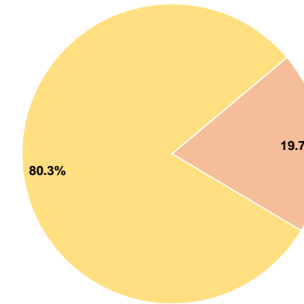
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,261	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,680	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,941	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$184,257	\$5,865	\$36,941	6,583	11,236	780
Total	5	-	\$184,257	\$5,865	\$36,941	6,583	11,236	780

Performance Measures

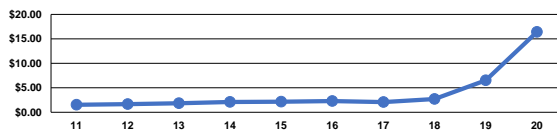
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.40	\$236.23
Total	\$16.40	\$236.23

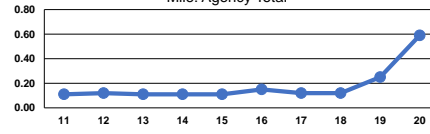
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.6	8.4
Total	\$27.99	0.6	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

112,055 Annual Unlinked Trips (UPT)

Service Supplied

618,883 Annual Vehicle Revenue Miles (VRM)
 24,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,238,685 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

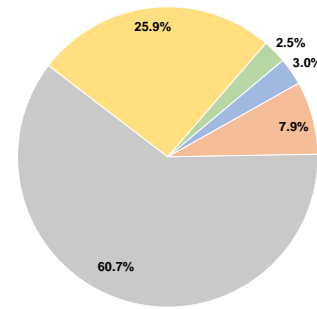
Sources of Operating Funds Expended

Fare Revenues	\$36,598	3.0%
Local Funds	\$97,598	7.9%
State Funds	\$751,659	60.7%
Federal Assistance	\$321,283	25.9%
Other Funds	\$31,547	2.5%
Total Operating Funds Expended	\$1,238,685	100.0%

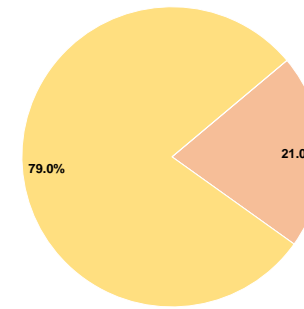
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,584	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,480	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,064	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,202,427	\$36,598	\$322,064	103,638	599,633	21,846
Bus	2	-	\$36,258	\$0	\$0	8,417	19,250	2,570
Total	22	-	\$1,238,685	\$36,598	\$322,064	112,055	618,883	24,416

Performance Measures

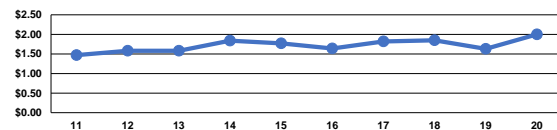
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$55.04
Bus	\$1.88	\$14.11
Total	\$2.00	\$50.73

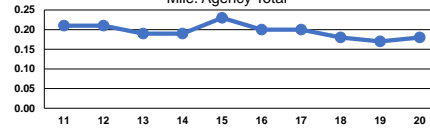
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.60	0.2	4.7
Bus	\$4.31	0.4	3.3
Total	\$11.05	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,585 Annual Unlinked Trips (UPT)

Service Supplied

140,633 Annual Vehicle Revenue Miles (VRM)
 10,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,067 Total Operating Expenses

Database Information

NTDID: 5R02-50289
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

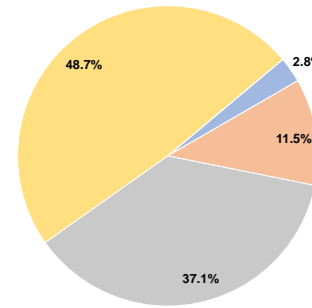
Sources of Operating Funds Expended

Fare Revenues	\$16,939	2.8%
Local Funds	\$70,111	11.5%
State Funds	\$226,042	37.1%
Federal Assistance	\$296,975	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$610,067	100.0%

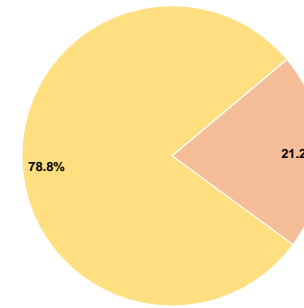
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,880	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$73,922	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,802	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$610,067	\$16,939	\$93,802	31,585	140,633	10,208
Total	8	-	\$610,067	\$16,939	\$93,802	31,585	140,633	10,208

Performance Measures

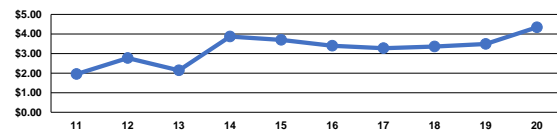
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$59.76
Total	\$4.34	\$59.76

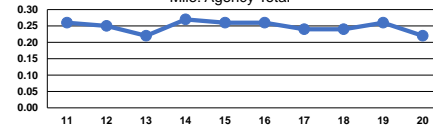
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.2	3.1
Total	\$19.32	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,491 Annual Unlinked Trips (UPT)

Service Supplied

17,977 Annual Vehicle Revenue Miles (VRM)
 2,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,982 Total Operating Expenses

Database Information

NTDID: 5R02-50302
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

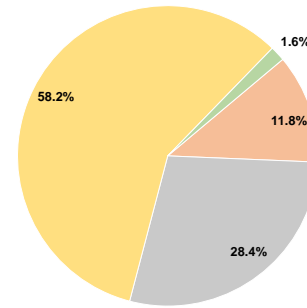
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,363	11.8%
State Funds	\$39,506	28.4%
Federal Assistance	\$80,867	58.2%
Other Funds	\$2,246	1.6%
Total Operating Funds Expended	\$138,982	100.0%

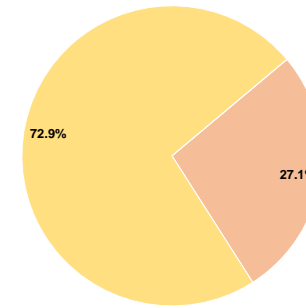
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,048	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$45,920	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$100,421	\$0	\$0	2,604	9,843	1,810
Bus	1	-	\$38,561	\$0	\$62,968	4,887	8,134	650
Total	2	-	\$138,982	\$0	\$62,968	7,491	17,977	2,460

Performance Measures

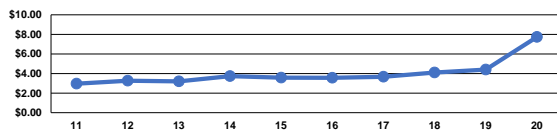
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.20	\$55.48
Bus	\$4.74	\$59.32
Total	\$7.73	\$56.50

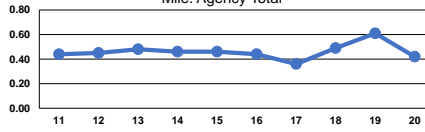
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.56	0.3	1.4
Bus	\$7.89	0.6	7.5
Total	\$18.55	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,623 Annual Unlinked Trips (UPT)

Service Supplied

420,473 Annual Vehicle Revenue Miles (VRM)
 20,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,948 Total Operating Expenses

Database Information

NTDID: 5R02-50305
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

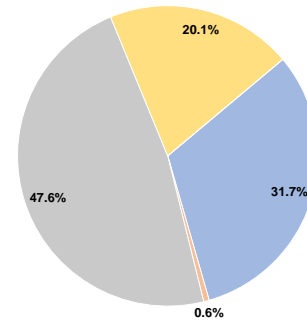
Sources of Operating Funds Expended

Fare Revenues	\$205,452	31.7%
Local Funds	\$3,884	0.6%
State Funds	\$309,190	47.6%
Federal Assistance	\$130,422	20.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$648,948	100.0%

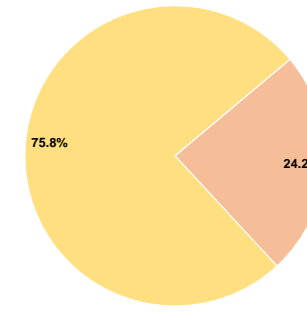
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,934	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$81,120	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,054	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$648,948	\$205,452	\$107,054	37,623	420,473	20,424
Total	11	-	\$648,948	\$205,452	\$107,054	37,623	420,473	20,424

Performance Measures

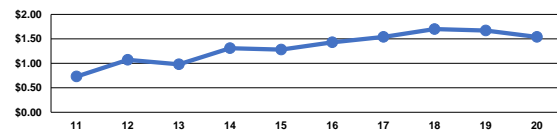
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$31.77
Total	\$1.54	\$31.77

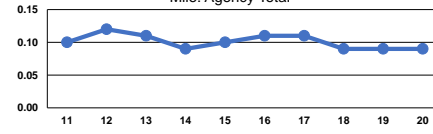
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.25	0.1	1.8
Total	\$17.25	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,715 Annual Unlinked Trips (UPT)

Service Supplied

240,421 Annual Vehicle Revenue Miles (VRM)
 13,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$996,508 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities 1

Financial Information

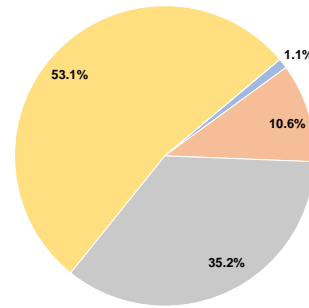
Sources of Operating Funds Expended

Fare Revenues	\$10,845	1.1%
Local Funds	\$106,058	10.6%
State Funds	\$350,432	35.2%
Federal Assistance	\$529,173	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$996,508	100.0%

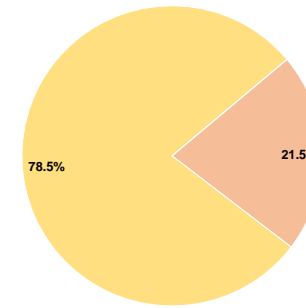
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,480	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$162,240	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,720	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$996,508	\$10,845	\$206,720	26,715	240,421	13,878
Total	17	-	\$996,508	\$10,845	\$206,720	26,715	240,421	13,878

Performance Measures

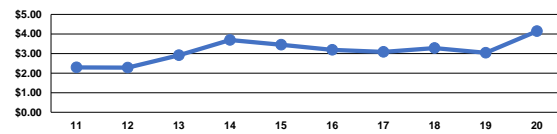
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$71.80
Total	\$4.14	\$71.80

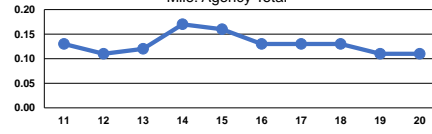
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.9
Total	\$37.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,227 Annual Unlinked Trips (UPT)

Service Supplied

277,326 Annual Vehicle Revenue Miles (VRM)
 22,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,331,286 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

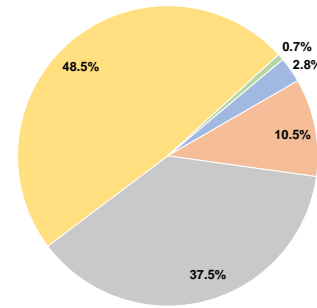
Sources of Operating Funds Expended

Fare Revenues	\$37,235	2.8%
Local Funds	\$141,508	10.5%
State Funds	\$503,929	37.5%
Federal Assistance	\$650,842	48.5%
Other Funds	\$9,158	0.7%
Total Operating Funds Expended	\$1,342,672	100.0%

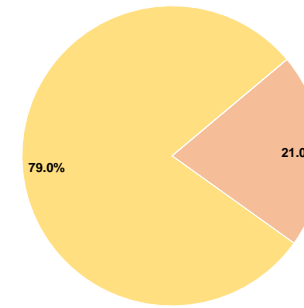
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,833	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,160	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,993	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,241,788	\$34,705	\$258,073	28,775	257,635	20,786
Bus	3	-	\$89,498	\$2,530	\$45,920	3,452	19,691	1,800
Total	18	-	\$1,331,286	\$37,235	\$303,993	32,227	277,326	22,586

Performance Measures

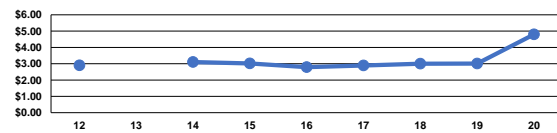
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$59.74
Bus	\$4.55	\$49.72
Total	\$4.80	\$58.94

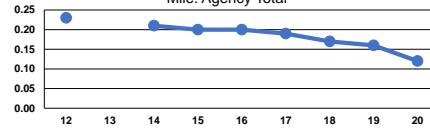
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.16	0.1	1.4
Bus	\$25.93	0.2	1.9
Total	\$41.31	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,558 Annual Unlinked Trips (UPT)

Service Supplied

437,043 Annual Vehicle Revenue Miles (VRM)
 27,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,669,358 Total Operating Expenses

Database Information

NTDID: 5R02-50324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 1

Financial Information

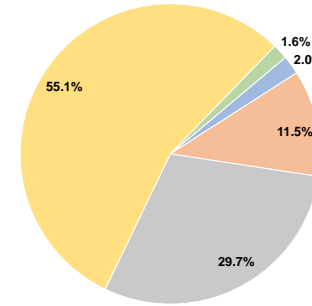
Sources of Operating Funds Expended

Fare Revenues	\$33,895	2.0%
Local Funds	\$191,767	11.5%
State Funds	\$496,457	29.7%
Federal Assistance	\$919,937	55.1%
Other Funds	\$27,302	1.6%
Total Operating Funds Expended	\$1,669,358	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,669,358	\$33,895	\$0	43,558	437,043	27,241
Total	19	-	\$1,669,358	\$33,895	\$0	43,558	437,043	27,241

Performance Measures

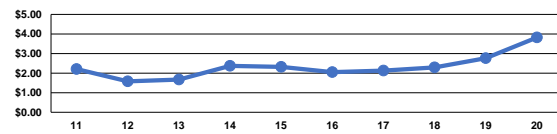
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$61.28
Total	\$3.82	\$61.28

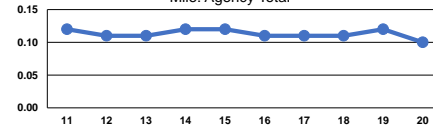
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.32	0.1	1.6
Total	\$38.32	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,039 Annual Unlinked Trips (UPT)

Service Supplied

195,706 Annual Vehicle Revenue Miles (VRM)
 13,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,538 Total Operating Expenses

Database Information

NTDID: 5R02-50330
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

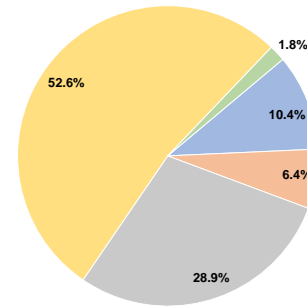
Sources of Operating Funds Expended

Fare Revenues	\$57,526	10.4%
Local Funds	\$35,423	6.4%
State Funds	\$159,738	28.9%
Federal Assistance	\$291,118	52.6%
Other Funds	\$9,733	1.8%
Total Operating Funds Expended	\$553,538	100.0%

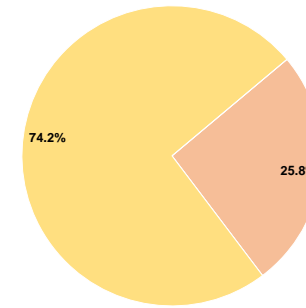
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,321	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,680	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,001	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$553,538	\$57,526	\$40,001	19,039	195,706	13,538
Total	10	-	\$553,538	\$57,526	\$40,001	19,039	195,706	13,538

Performance Measures

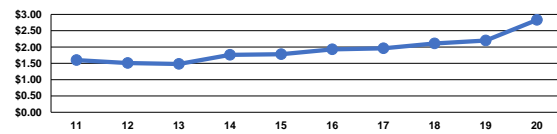
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$40.89
Total	\$2.83	\$40.89

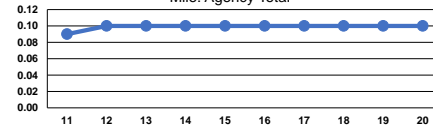
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.1	1.4
Total	\$29.07	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,715 Annual Unlinked Trips (UPT)

Service Supplied

196,634 Annual Vehicle Revenue Miles (VRM)
 8,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,812 Total Operating Expenses

Database Information

NTDID: 5R02-50347
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 1

Financial Information

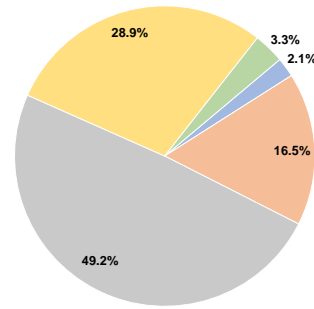
Sources of Operating Funds Expended

Fare Revenues	\$14,329	2.1%
Local Funds	\$112,173	16.5%
State Funds	\$334,773	49.2%
Federal Assistance	\$197,039	28.9%
Other Funds	\$22,498	3.3%
Total Operating Funds Expended	\$680,812	100.0%

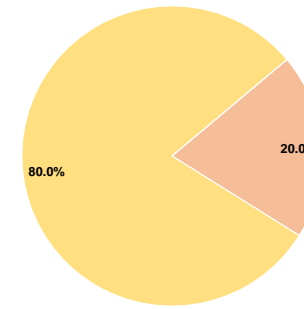
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,944	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,724	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$416,457	\$13,557	\$144,724	9,678	133,730	5,391
Bus	4	-	\$264,355	\$772	\$0	7,037	62,904	3,085
Total	16	-	\$680,812	\$14,329	\$144,724	16,715	196,634	8,476

Performance Measures

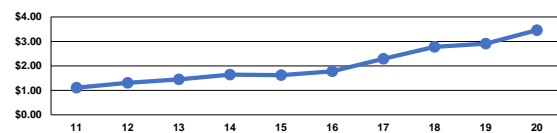
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$77.25
Bus	\$4.20	\$85.69
Total	\$3.46	\$80.32

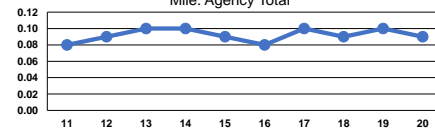
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.03	0.1	1.8
Bus	\$37.57	0.1	2.3
Total	\$40.73	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,917 Annual Unlinked Trips (UPT)

Service Supplied

14,042 Annual Vehicle Revenue Miles (VRM)
 2,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,990 Total Operating Expenses

Database Information

NTDID: 5R02-50354
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

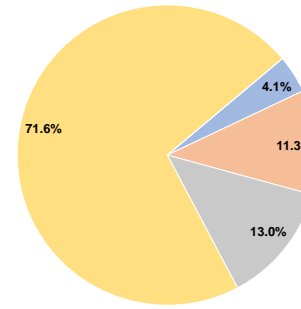
Sources of Operating Funds Expended

Fare Revenues	\$8,200	4.1%
Local Funds	\$22,671	11.3%
State Funds	\$26,151	13.0%
Federal Assistance	\$143,968	71.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,990	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$200,990	\$8,200	\$0	5,917	14,042	2,535
Total	2	-	\$200,990	\$8,200	\$0	5,917	14,042	2,535

Performance Measures

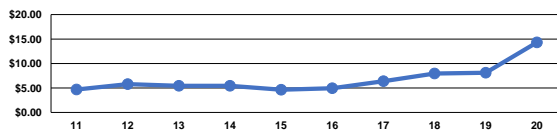
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.31	\$79.29
Total	\$14.31	\$79.29

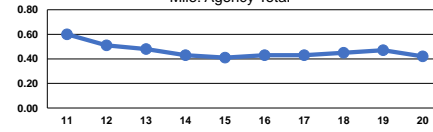
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.97	0.4	2.3
Total	\$33.97	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,994 Annual Unlinked Trips (UPT)

Service Supplied

34,969 Annual Vehicle Revenue Miles (VRM)
 5,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$671,207 Total Operating Expenses

Database Information

NTDID: 5R02-50358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

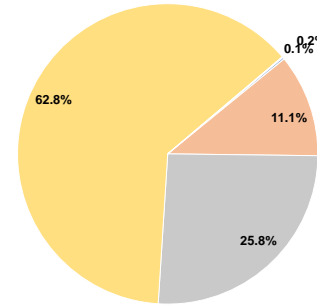
Sources of Operating Funds Expended

Fare Revenues	\$1,521	0.2%
Local Funds	\$74,367	11.1%
State Funds	\$173,290	25.8%
Federal Assistance	\$421,519	62.8%
Other Funds	\$510	0.1%
Total Operating Funds Expended	\$671,207	100.0%

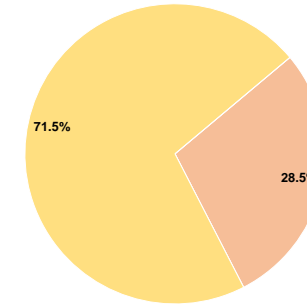
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,690	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$91,840	71.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,530	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$671,207	\$1,521	\$128,530	15,994	34,969	5,048
Total	3	-	\$671,207	\$1,521	\$128,530	15,994	34,969	5,048

Performance Measures

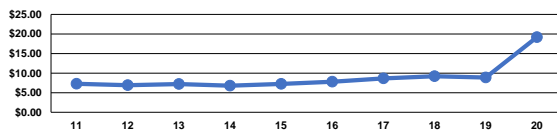
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$19.19	\$132.96
Total	\$19.19	\$132.96

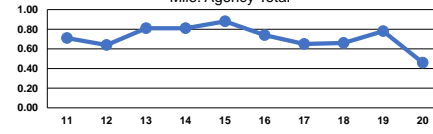
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.97	0.5	3.2
Total	\$41.97	0.5	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,286 Annual Unlinked Trips (UPT)

Service Supplied

243,780 Annual Vehicle Revenue Miles (VRM)
 17,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$586,752 Total Operating Expenses

Database Information

NTDID: 5R02-50361
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 2

Financial Information

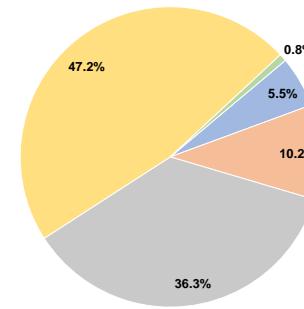
Sources of Operating Funds Expended

Fare Revenues	\$32,994	5.5%
Local Funds	\$61,281	10.2%
State Funds	\$218,028	36.3%
Federal Assistance	\$283,644	47.2%
Other Funds	\$4,750	0.8%
Total Operating Funds Expended	\$600,697	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$586,752	\$32,994	\$0	32,286	243,780	17,337
Total	12	-	\$586,752	\$32,994	\$0	32,286	243,780	17,337

Performance Measures

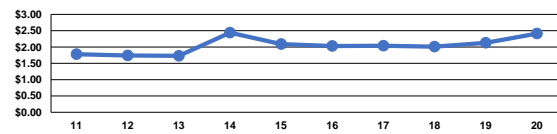
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$33.84
Total	\$2.41	\$33.84

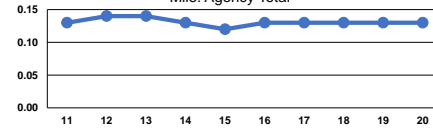
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	1.9
Total	\$18.17	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

205 Annual Unlinked Trips (UPT)

Service Supplied

1,289 Annual Vehicle Revenue Miles (VRM)
139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,114 Total Operating Expenses

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

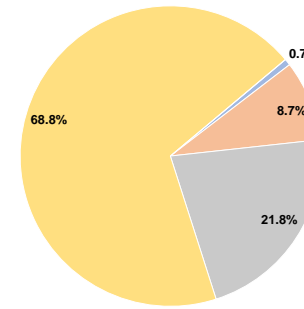
Sources of Operating Funds Expended

Fare Revenues	\$655	0.7%
Local Funds	\$8,074	8.7%
State Funds	\$20,308	21.8%
Federal Assistance	\$64,077	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$93,114	\$655	\$0	205	1,289	139
Total	3	-	\$93,114	\$655	\$0	205	1,289	139

Performance Measures

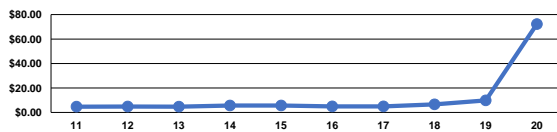
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$72.24	\$669.88
Total	\$72.24	\$669.88

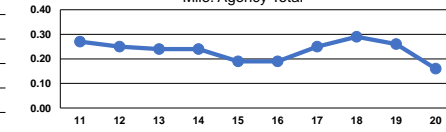
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$454.21	0.2	1.5
Total	\$454.21	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,993 Annual Unlinked Trips (UPT)

Service Supplied

109,192 Annual Vehicle Revenue Miles (VRM)
 8,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,067 Total Operating Expenses

Database Information

NTDID: 5R02-50387
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

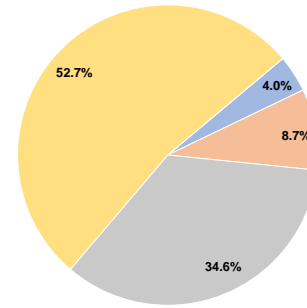
Sources of Operating Funds Expended

Fare Revenues	\$19,735	4.0%
Local Funds	\$43,229	8.7%
State Funds	\$171,398	34.6%
Federal Assistance	\$260,705	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$495,067	100.0%

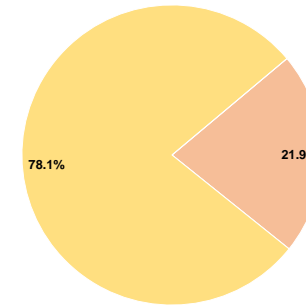
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,806	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$74,333	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,139	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$495,067	\$19,735	\$95,139	9,993	109,192	8,200
Total	7	-	\$495,067	\$19,735	\$95,139	9,993	109,192	8,200

Performance Measures

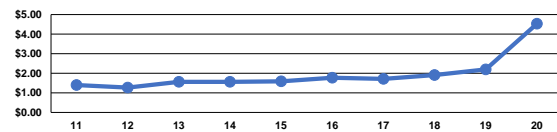
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$60.37
Total	\$4.53	\$60.37

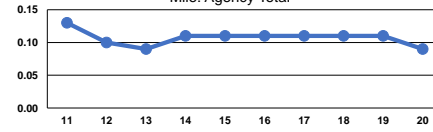
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.54	0.1	1.2
Total	\$49.54	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,644 Annual Unlinked Trips (UPT)

Service Supplied

103,774 Annual Vehicle Revenue Miles (VRM)
 7,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$300,284 Total Operating Expenses

Database Information

NTDID: 5R02-50389
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

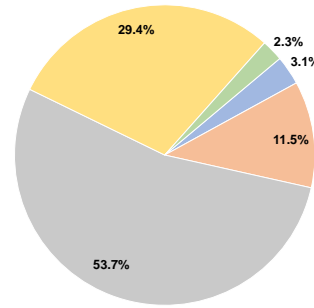
Sources of Operating Funds Expended

Fare Revenues	\$9,421	3.1%
Local Funds	\$34,462	11.5%
State Funds	\$161,277	53.7%
Federal Assistance	\$88,179	29.4%
Other Funds	\$6,945	2.3%
Total Operating Funds Expended	\$300,284	100.0%

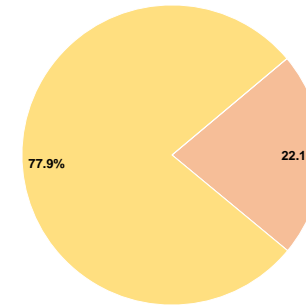
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,853	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$59,360	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,213	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$300,284	\$9,421	\$76,213	6,644	103,774	7,850
Total	7	-	\$300,284	\$9,421	\$76,213	6,644	103,774	7,850

Performance Measures

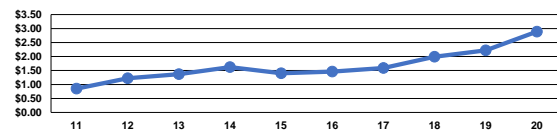
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$38.25
Total	\$2.89	\$38.25

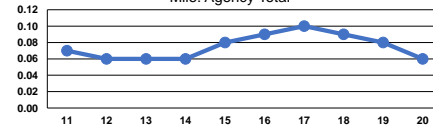
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.20	0.1	0.8
Total	\$45.20	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,841 Annual Unlinked Trips (UPT)

Service Supplied

171,739 Annual Vehicle Revenue Miles (VRM)
 12,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,536 Total Operating Expenses

Database Information

NTDID: 5R02-50392
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 2

Financial Information

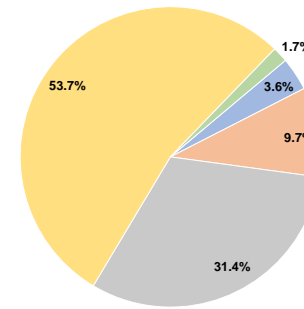
Sources of Operating Funds Expended

Fare Revenues	\$25,587	3.6%
Local Funds	\$68,894	9.7%
State Funds	\$223,942	31.4%
Federal Assistance	\$382,293	53.7%
Other Funds	\$11,820	1.7%
Total Operating Funds Expended	\$712,536	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$712,536	\$25,587	\$0	43,841	171,739	12,845
Total	10	-	\$712,536	\$25,587	\$0	43,841	171,739	12,845

Performance Measures

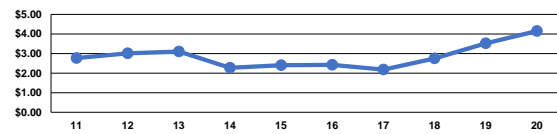
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.15
Total	\$4.15	\$55.47

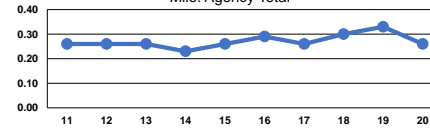
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.25	0.3
Total	\$16.25	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,115 Annual Unlinked Trips (UPT)

Service Supplied

122,626 Annual Vehicle Revenue Miles (VRM)
 9,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$334,608 Total Operating Expenses

Database Information

NTDID: 5R02-50399
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

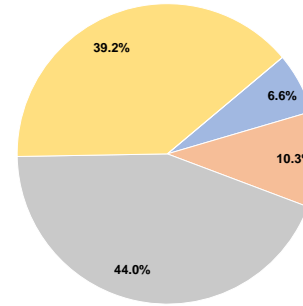
Sources of Operating Funds Expended

Fare Revenues	\$21,953	6.6%
Local Funds	\$34,403	10.3%
State Funds	\$147,203	44.0%
Federal Assistance	\$131,049	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$334,608	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$334,608	\$21,953	\$0	13,115	122,626	9,435
Total	8	-	\$334,608	\$21,953	\$0	13,115	122,626	9,435

Performance Measures

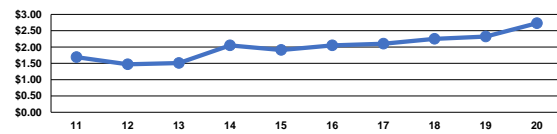
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$35.46
Total	\$2.73	\$35.46

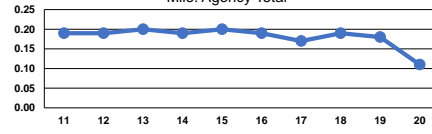
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.51	0.1	1.4
Total	\$25.51	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,412 Annual Unlinked Trips (UPT)

Service Supplied

77,615 Annual Vehicle Revenue Miles (VRM)
 7,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$555,037 Total Operating Expenses

Database Information

NTDID: 5R02-50403
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

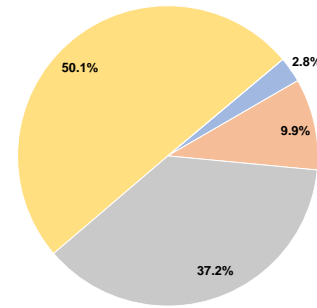
Sources of Operating Funds Expended

Fare Revenues	\$15,317	2.8%
Local Funds	\$54,690	9.9%
State Funds	\$206,716	37.2%
Federal Assistance	\$278,314	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$555,037	100.0%

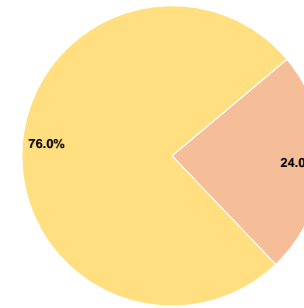
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,365	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,680	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,045	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$555,037	\$15,317	\$39,045	19,412	77,615	7,900
Total	8	-	\$555,037	\$15,317	\$39,045	19,412	77,615	7,900

Performance Measures

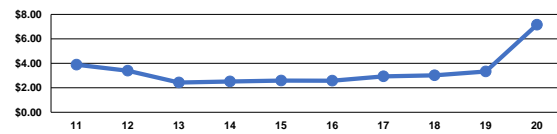
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$70.26
Total	\$7.15	\$70.26

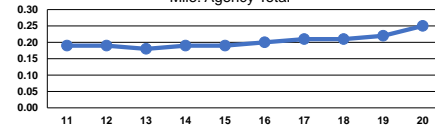
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.59	0.3	2.5
Total	\$28.59	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,934 Annual Unlinked Trips (UPT)

Service Supplied

40,751 Annual Vehicle Revenue Miles (VRM)
 5,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,391 Total Operating Expenses

Database Information

NTDID: 5R02-50407
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

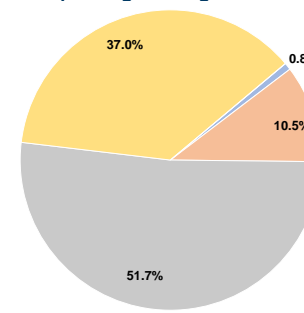
Sources of Operating Funds Expended

Fare Revenues	\$4,660	0.8%
Local Funds	\$63,771	10.5%
State Funds	\$313,574	51.7%
Federal Assistance	\$224,386	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$606,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$606,391	\$4,660	\$0	13,934	40,751	5,180
Total	4	-	\$606,391	\$4,660	\$0	13,934	40,751	5,180

Performance Measures

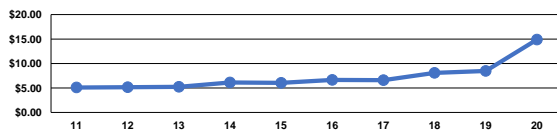
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.88	\$117.06
Total	\$14.88	\$117.06

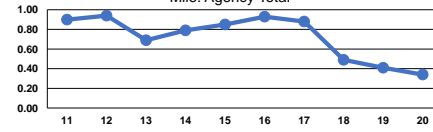
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.52	0.3	2.7
Total	\$43.52	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,745 Annual Unlinked Trips (UPT)

Service Supplied

306,105 Annual Vehicle Revenue Miles (VRM)
 18,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,199 Total Operating Expenses

Database Information

NTDID: 5R02-50422
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

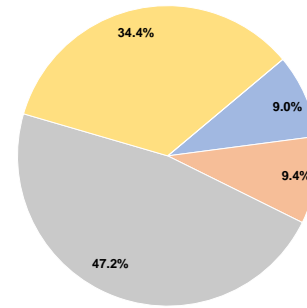
Sources of Operating Funds Expended

Fare Revenues	\$48,260	9.0%
Local Funds	\$50,187	9.4%
State Funds	\$252,151	47.2%
Federal Assistance	\$183,601	34.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$534,199	100.0%

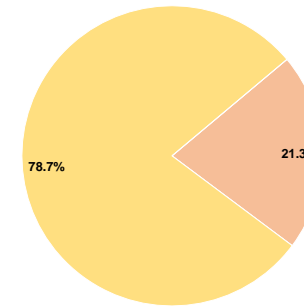
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,036	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$70,240	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,276	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$534,199	\$48,260	\$89,276	25,745	306,105	18,901
Total	12	-	\$534,199	\$48,260	\$89,276	25,745	306,105	18,901

Performance Measures

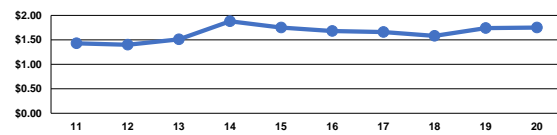
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$28.26
Total	\$1.75	\$28.26

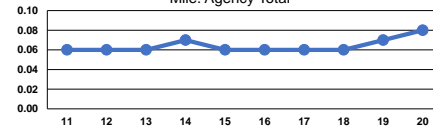
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.75	0.1	1.4
Total	\$20.75	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,320 Annual Unlinked Trips (UPT)

Service Supplied

103,609 Annual Vehicle Revenue Miles (VRM)
 9,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$440,953 Total Operating Expenses

Database Information

NTDID: 5R02-50441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

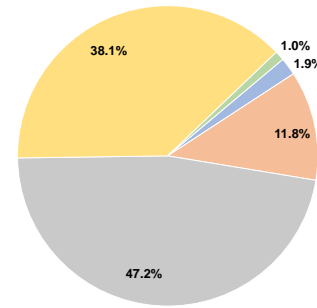
Sources of Operating Funds Expended

Fare Revenues	\$8,609	1.9%
Local Funds	\$53,266	11.8%
State Funds	\$212,918	47.2%
Federal Assistance	\$171,876	38.1%
Other Funds	\$4,598	1.0%
Total Operating Funds Expended	\$451,267	100.0%

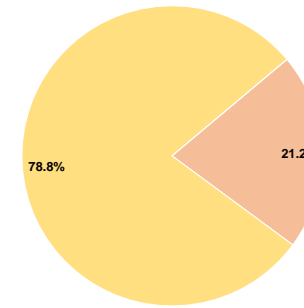
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,056	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$74,436	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,492	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$428,561	\$8,280	\$94,492	12,756	101,769	9,045
Bus	1	-	\$12,392	\$329	\$0	564	1,840	337
Total	6	-	\$440,953	\$8,609	\$94,492	13,320	103,609	9,382

Performance Measures

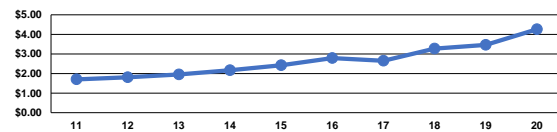
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.21	\$47.38
Bus	\$6.73	\$36.77
Total	\$4.26	\$47.00

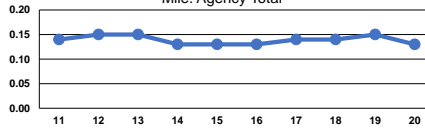
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$33.60	0.1	0.1	1.4		
Bus	\$21.97	0.3	0.3	1.7		
Total	\$33.10	0.1	0.1	1.4		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,653 Annual Unlinked Trips (UPT)

Service Supplied

57,677 Annual Vehicle Revenue Miles (VRM)
 4,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,429 Total Operating Expenses

Database Information

NTDID: 5R02-50444
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

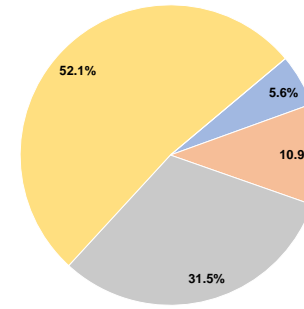
Sources of Operating Funds Expended

Fare Revenues	\$14,955	5.6%
Local Funds	\$29,105	10.9%
State Funds	\$84,155	31.5%
Federal Assistance	\$139,214	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$267,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$267,429	\$14,955	\$0	9,653	57,677	4,519
Total	7	-	\$267,429	\$14,955	\$0	9,653	57,677	4,519

Performance Measures

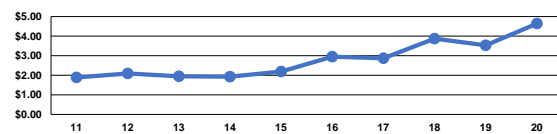
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$59.18
Total	\$4.64	\$59.18

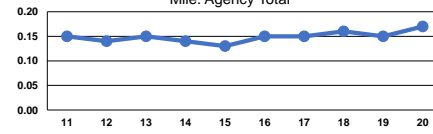
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.70	0.2	2.1
Total	\$27.70	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,907 Annual Unlinked Trips (UPT)

Service Supplied

208,844 Annual Vehicle Revenue Miles (VRM)
 17,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$499,508 Total Operating Expenses

Database Information

NTDID: 5R02-50454
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 2

Financial Information

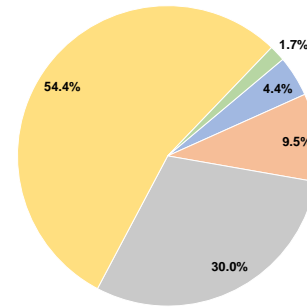
Sources of Operating Funds Expended

Fare Revenues	\$21,969	4.4%
Local Funds	\$47,304	9.5%
State Funds	\$149,809	30.0%
Federal Assistance	\$271,805	54.4%
Other Funds	\$8,621	1.7%
Total Operating Funds Expended	\$499,508	100.0%

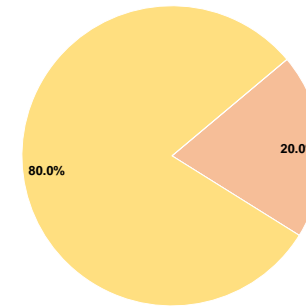
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,803	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,215	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,018	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$499,508	\$21,969	\$74,018	26,907	208,844	17,054
Total	10	-	\$499,508	\$21,969	\$74,018	26,907	208,844	17,054

Performance Measures

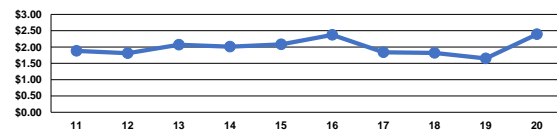
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$29.29
Total	\$2.39	\$29.29

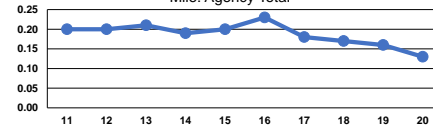
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.56	0.1	1.6
Total	\$18.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,633 Annual Unlinked Trips (UPT)

Service Supplied

167,452 Annual Vehicle Revenue Miles (VRM)
 11,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,477 Total Operating Expenses

Database Information

NTDID: 5R02-50468
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 2

Financial Information

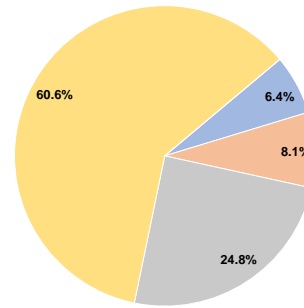
Sources of Operating Funds Expended

Fare Revenues	\$33,658	6.4%
Local Funds	\$42,669	8.1%
State Funds	\$130,336	24.8%
Federal Assistance	\$318,392	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$525,055	100.0%

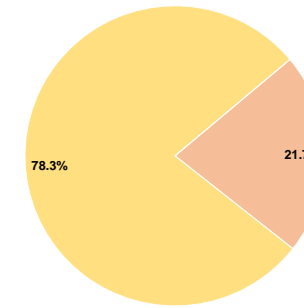
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,972	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$89,920	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,892	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$520,477	\$33,658	\$114,892	23,633	167,452	11,105
Total	8	-	\$520,477	\$33,658	\$114,892	23,633	167,452	11,105

Performance Measures

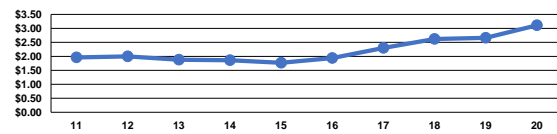
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$46.87
Total	\$3.11	\$46.87

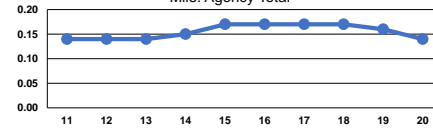
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.02	0.1	2.1
Total	\$22.02	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,044 Annual Unlinked Trips (UPT)

Service Supplied

153,457 Annual Vehicle Revenue Miles (VRM)
 6,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,989 Total Operating Expenses

Database Information

NTDID: 5R02-50483
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

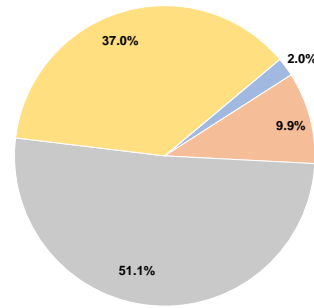
Sources of Operating Funds Expended

Fare Revenues	\$8,338	2.0%
Local Funds	\$40,449	9.9%
State Funds	\$208,956	51.1%
Federal Assistance	\$151,246	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,989	100.0%

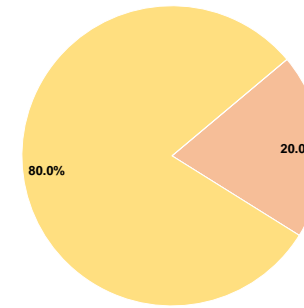
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,375	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,499	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,874	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$408,989	\$8,338	\$36,874	13,044	153,457	6,220
Total	9	-	\$408,989	\$8,338	\$36,874	13,044	153,457	6,220

Performance Measures

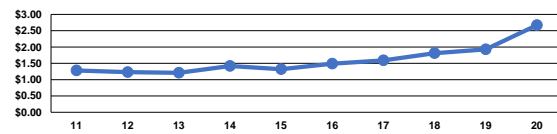
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$65.75
Total	\$2.67	\$65.75

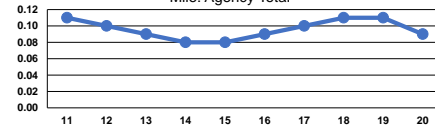
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.35	0.1	2.1
Total	\$31.35	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,597 Annual Unlinked Trips (UPT)

Service Supplied

84,932 Annual Vehicle Revenue Miles (VRM)
 8,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$213,138 Total Operating Expenses

Database Information

NTDID: 5R02-50484
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 2

Financial Information

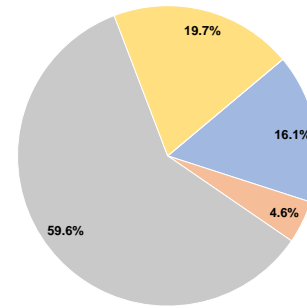
Sources of Operating Funds Expended

Fare Revenues	\$34,285	16.1%
Local Funds	\$9,803	4.6%
State Funds	\$127,077	59.6%
Federal Assistance	\$41,973	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,138	100.0%

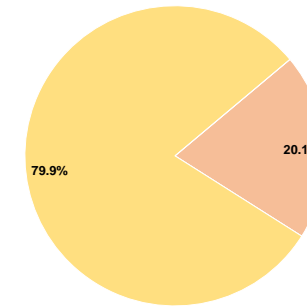
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,260	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$88,497	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,757	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$213,138	\$34,285	\$110,757	12,597	84,932	8,992
Total	8	-	\$213,138	\$34,285	\$110,757	12,597	84,932	8,992

Performance Measures

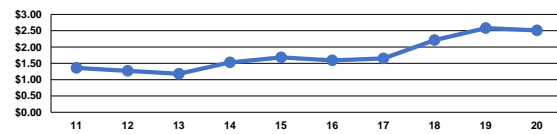
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$23.70
Total	\$2.51	\$23.70

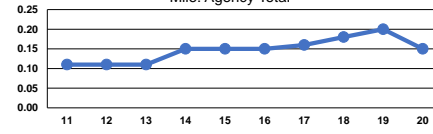
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.1	1.4
Total	\$16.92	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,378 Annual Unlinked Trips (UPT)

Service Supplied

119,069 Annual Vehicle Revenue Miles (VRM)
 11,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,231,132 Total Operating Expenses

Database Information

NTDID: 5R02-50485
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

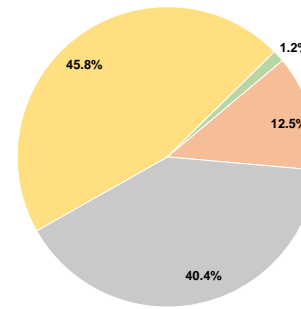
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,141	12.5%
State Funds	\$497,335	40.4%
Federal Assistance	\$564,277	45.8%
Other Funds	\$15,379	1.2%
Total Operating Funds Expended	\$1,231,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,033,367	\$0	\$0	15,863	74,908	8,452
Bus	5	-	\$197,765	\$0	\$0	55,515	44,161	3,150
Total	6	-	\$1,231,132	\$0	\$0	71,378	119,069	11,602

Performance Measures

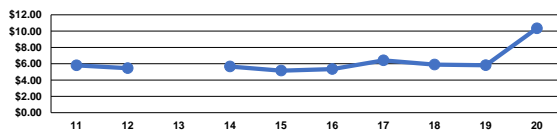
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.80	\$122.26
Bus	\$4.48	\$62.78
Total	\$10.34	\$106.11

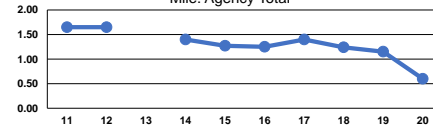
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.14	0.2	1.9
Bus	\$3.56	1.3	17.6
Total	\$17.25	0.6	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,832 Annual Unlinked Trips (UPT)

Service Supplied

45,669 Annual Vehicle Revenue Miles (VRM)
3,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,896 Total Operating Expenses

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities 1

Financial Information

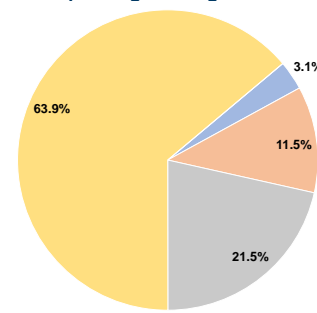
Sources of Operating Funds Expended

Fare Revenues	\$6,449	3.1%
Local Funds	\$23,496	11.5%
State Funds	\$44,016	21.5%
Federal Assistance	\$130,935	63.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,896	100.0%

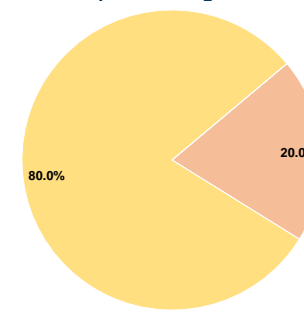
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,119	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,560	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,679	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$204,896	\$6,449	\$50,679	4,832	45,669	3,325
Total	5	-	\$204,896	\$6,449	\$50,679	4,832	45,669	3,325

Performance Measures

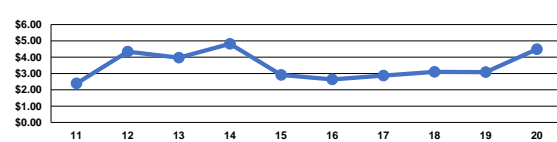
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$61.62
Total	\$4.49	\$61.62

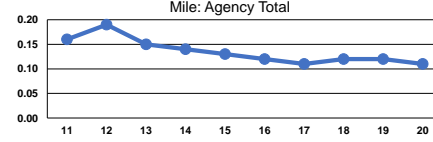
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.40	0.1	1.5
Total	\$42.40	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,417 Annual Unlinked Trips (UPT)

Service Supplied

102,814 Annual Vehicle Revenue Miles (VRM)
 13,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,024 Total Operating Expenses

Database Information

NTDID: 5R02-50499
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

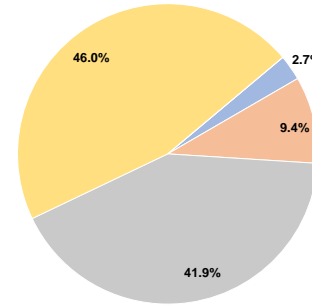
Sources of Operating Funds Expended

Fare Revenues	\$11,298	2.7%
Local Funds	\$38,505	9.4%
State Funds	\$172,270	41.9%
Federal Assistance	\$188,951	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$411,024	100.0%

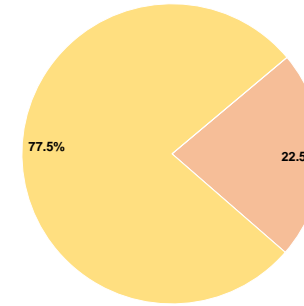
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,058	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$44,960	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,018	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$411,024	\$11,298	\$58,018	26,417	102,814	13,220
Total	9	-	\$411,024	\$11,298	\$58,018	26,417	102,814	13,220

Performance Measures

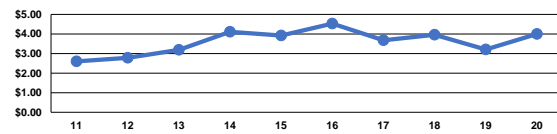
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$31.09
Total	\$4.00	\$31.09

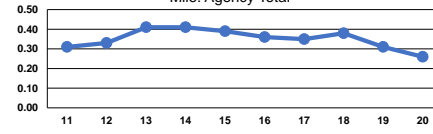
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.3	2.0
Total	\$15.56	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,066 Annual Unlinked Trips (UPT)

Service Supplied

77,494 Annual Vehicle Revenue Miles (VRM)
 6,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$344,791 Total Operating Expenses

Database Information

NTDID: 5R02-50501
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

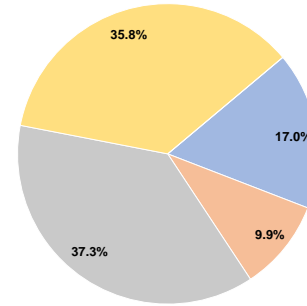
Sources of Operating Funds Expended

Fare Revenues	\$58,521	17.0%
Local Funds	\$33,968	9.9%
State Funds	\$128,722	37.3%
Federal Assistance	\$123,580	35.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$344,791	100.0%

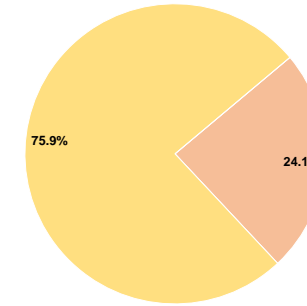
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,894	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$134,880	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,774	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$344,791	\$58,521	\$177,774	26,066	77,494	6,968
Total	4	-	\$344,791	\$58,521	\$177,774	26,066	77,494	6,968

Performance Measures

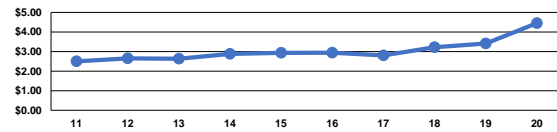
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$49.48
Total	\$4.45	\$49.48

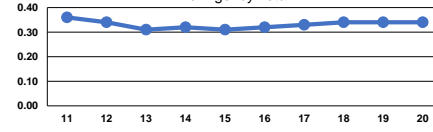
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.3	3.7
Total	\$13.23	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,106 Annual Unlinked Trips (UPT)

Service Supplied

366,458 Annual Vehicle Revenue Miles (VRM)
 17,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,758 Total Operating Expenses

Database Information

NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 41
 Service Vehicles -
 Facilities 5

Financial Information

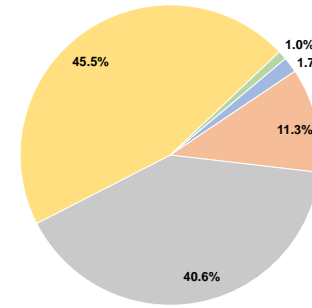
Sources of Operating Funds Expended

Fare Revenues	\$15,083	1.7%
Local Funds	\$101,033	11.3%
State Funds	\$363,779	40.6%
Federal Assistance	\$407,178	45.5%
Other Funds	\$8,567	1.0%
Total Operating Funds Expended	\$895,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$890,758	\$15,083	\$0	32,106	366,458	17,904
Total	23	-	\$890,758	\$15,083	\$0	32,106	366,458	17,904

Performance Measures

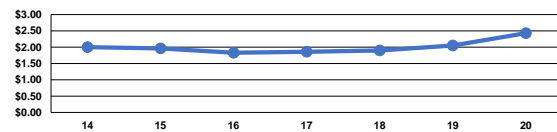
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.75
Total	\$2.43	\$49.75

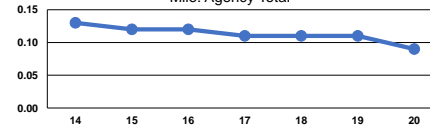
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	1.8
Total	\$27.74	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,163 Annual Unlinked Trips (UPT)

Service Supplied

134,693 Annual Vehicle Revenue Miles (VRM)
 7,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$464,734 Total Operating Expenses

Database Information

NTDID: 5R03-50217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1

Financial Information

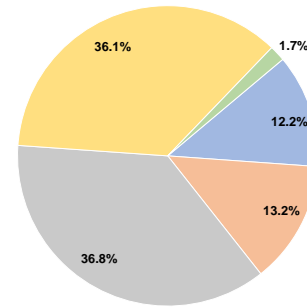
Sources of Operating Funds Expended

Fare Revenues	\$56,897	12.2%
Local Funds	\$61,493	13.2%
State Funds	\$170,799	36.8%
Federal Assistance	\$167,624	36.1%
Other Funds	\$7,921	1.7%
Total Operating Funds Expended	\$464,734	100.0%

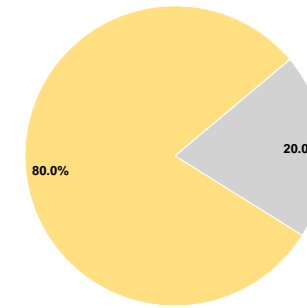
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,888	20.0%
Federal Assistance	\$155,552	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$464,734	\$56,897	\$194,440	22,163	134,693	7,258
Total	6	-	\$464,734	\$56,897	\$194,440	22,163	134,693	7,258

Performance Measures

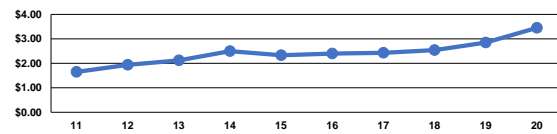
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$64.03
Total	\$3.45	\$64.03

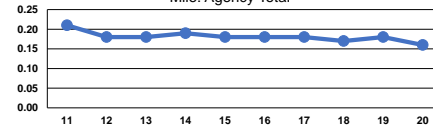
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.97	0.2	3.1
Total	\$20.97	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,746 Annual Unlinked Trips (UPT)

Service Supplied

172,093 Annual Vehicle Revenue Miles (VRM)
18,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,015,578 Total Operating Expenses

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
Service Vehicles -
Facilities -

Financial Information

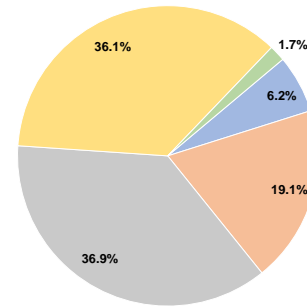
Sources of Operating Funds Expended

Fare Revenues	\$63,364	6.2%
Local Funds	\$193,854	19.1%
State Funds	\$374,374	36.9%
Federal Assistance	\$366,386	36.1%
Other Funds	\$17,600	1.7%
Total Operating Funds Expended	\$1,015,578	100.0%

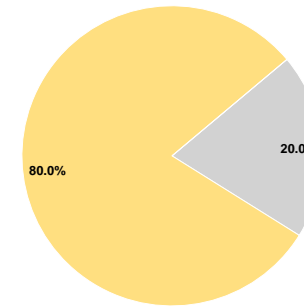
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,934	20.0%
Federal Assistance	\$215,738	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,672	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,015,578	\$63,364	\$269,672	41,746	172,093	18,056
Total	15	-	\$1,015,578	\$63,364	\$269,672	41,746	172,093	18,056

Performance Measures

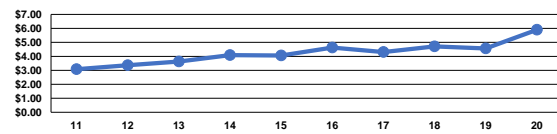
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.25
Total	\$5.90	\$56.25

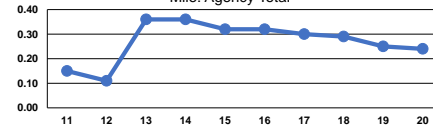
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.33	0.2	2.3
Total	\$24.33	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,156 Annual Unlinked Trips (UPT)

Service Supplied

140,510 Annual Vehicle Revenue Miles (VRM)
 6,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,687 Total Operating Expenses

Database Information

NTDID: 5R03-50225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

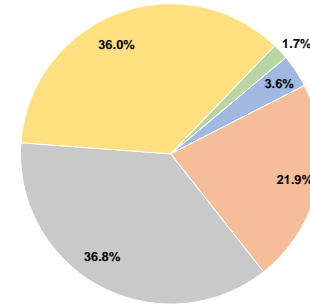
Sources of Operating Funds Expended

Fare Revenues	\$9,039	3.6%
Local Funds	\$55,151	21.9%
State Funds	\$92,600	36.8%
Federal Assistance	\$90,607	36.0%
Other Funds	\$4,290	1.7%
Total Operating Funds Expended	\$251,687	100.0%

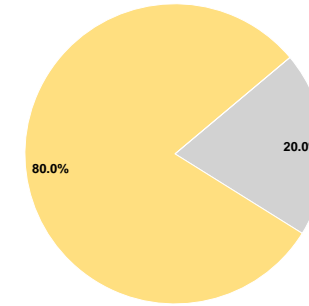
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,265	20.0%
Federal Assistance	\$317,060	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$251,687	\$9,039	\$396,325	11,156	140,510	6,401
Total	8	-	\$251,687	\$9,039	\$396,325	11,156	140,510	6,401

Performance Measures

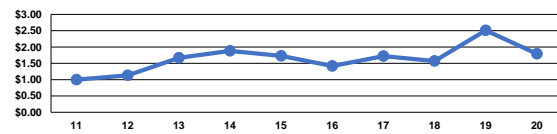
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$39.32
Total	\$1.79	\$39.32

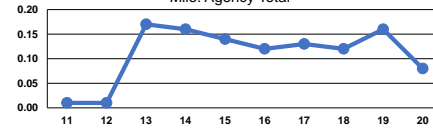
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.56	0.1	1.7
Total	\$22.56	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,317 Annual Unlinked Trips (UPT)

Service Supplied

521,244 Annual Vehicle Revenue Miles (VRM)
 26,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$965,036 Total Operating Expenses

Database Information

NTDID: 5R03-50227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 23
 Service Vehicles 1
 Facilities 1

Financial Information

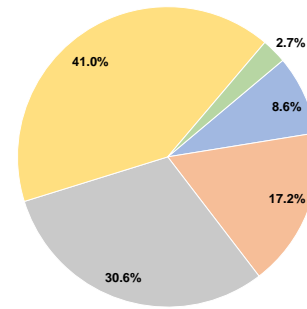
Sources of Operating Funds Expended

Fare Revenues	\$82,603	8.6%
Local Funds	\$165,505	17.2%
State Funds	\$295,394	30.6%
Federal Assistance	\$395,569	41.0%
Other Funds	\$25,965	2.7%
Total Operating Funds Expended	\$965,036	100.0%

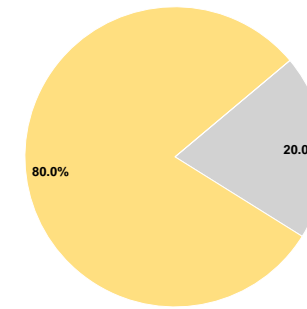
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,481	20.0%
Federal Assistance	\$157,926	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,407	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$965,036	\$82,603	\$197,407	59,317	521,244	26,350
Total	16	-	\$965,036	\$82,603	\$197,407	59,317	521,244	26,350

Performance Measures

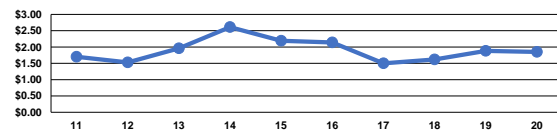
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$36.62
Total	\$1.85	\$36.62

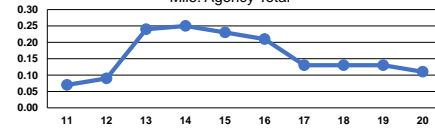
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.1	2.3
Total	\$16.27	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,657 Annual Unlinked Trips (UPT)

Service Supplied

221,236 Annual Vehicle Revenue Miles (VRM)
 15,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,101,513 Total Operating Expenses

Database Information

NTDID: 5R03-50233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

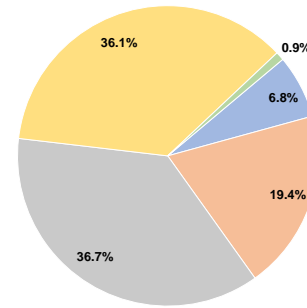
Sources of Operating Funds Expended

Fare Revenues	\$75,378	6.8%
Local Funds	\$213,699	19.4%
State Funds	\$404,535	36.7%
Federal Assistance	\$397,814	36.1%
Other Funds	\$10,087	0.9%
Total Operating Funds Expended	\$1,101,513	100.0%

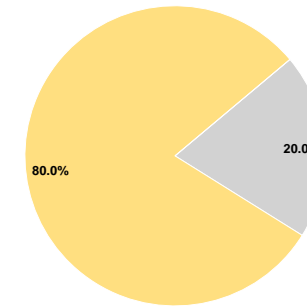
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,018	20.0%
Federal Assistance	\$40,072	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,090	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,101,513	\$75,378	\$50,090	64,657	221,236	15,243
Total	20	-	\$1,101,513	\$75,378	\$50,090	64,657	221,236	15,243

Performance Measures

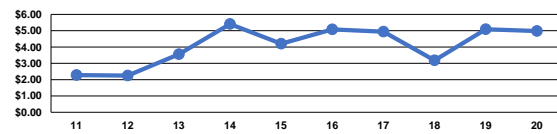
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$72.26
Total	\$4.98	\$72.26

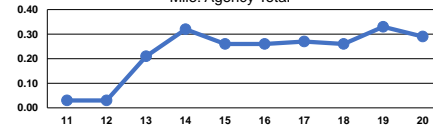
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.3	4.2
Total	\$17.04	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,312 Annual Unlinked Trips (UPT)

Service Supplied

249,693 Annual Vehicle Revenue Miles (VRM)
 14,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$852,250 Total Operating Expenses

Database Information

NTDID: 5R03-50240
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

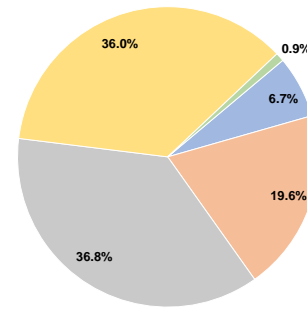
Sources of Operating Funds Expended

Fare Revenues	\$56,935	6.7%
Local Funds	\$167,080	19.6%
State Funds	\$313,556	36.8%
Federal Assistance	\$306,810	36.0%
Other Funds	\$7,869	0.9%
Total Operating Funds Expended	\$852,250	100.0%

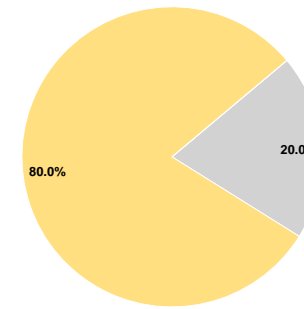
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,634	20.0%
Federal Assistance	\$42,539	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,173	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$852,250	\$56,935	\$53,173	41,312	249,693	14,717
Total	10	-	\$852,250	\$56,935	\$53,173	41,312	249,693	14,717

Performance Measures

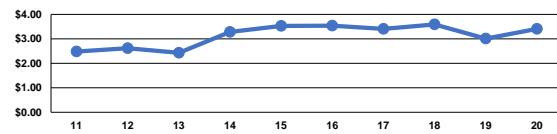
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$57.91
Total	\$3.41	\$57.91

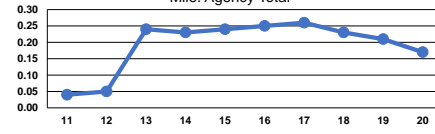
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.63	0.2	2.8
Total	\$20.63	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

791,814 Annual Unlinked Trips (UPT)

Service Supplied

280,296 Annual Vehicle Revenue Miles (VRM)
 32,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,849,715 Total Operating Expenses

Database Information

NTDID: 5R03-50241
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 8
 Facilities 6

Financial Information

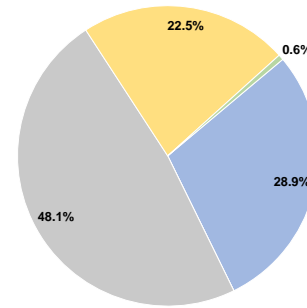
Sources of Operating Funds Expended

Fare Revenues	\$1,110,694	28.9%
Local Funds	\$0	0.0%
State Funds	\$1,850,701	48.1%
Federal Assistance	\$865,939	22.5%
Other Funds	\$22,381	0.6%
Total Operating Funds Expended	\$3,849,715	100.0%

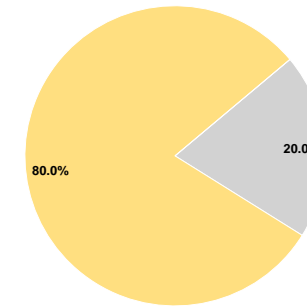
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$170,349	20.0%
Federal Assistance	\$681,399	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$851,748	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$84,970	\$19,384	\$851,748	6,423	40,650	4,199
Ferryboat	3	-	\$3,249,779	\$993,697	\$0	755,423	26,548	18,103
Bus	5	-	\$514,966	\$97,613	\$0	29,968	213,098	10,061
Total	11	-	\$3,849,715	\$1,110,694	\$851,748	791,814	280,296	32,363

Performance Measures

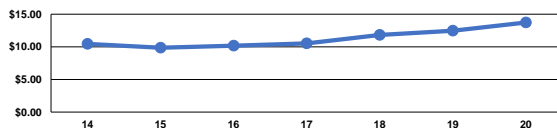
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$20.24
Ferryboat	\$122.41	\$179.52
Bus	\$2.42	\$51.18
Total	\$13.73	\$118.95

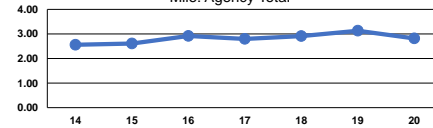
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	1.5
Ferryboat	\$4.30	28.5	41.7
Bus	\$17.18	0.1	3.0
Total	\$4.86	2.8	24.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,508 Annual Unlinked Trips (UPT)

Service Supplied

487,947 Annual Vehicle Revenue Miles (VRM)
 24,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,941,030 Total Operating Expenses

Database Information

NTDID: 5R03-50242
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 29
 Service Vehicles 4
 Facilities 2

Financial Information

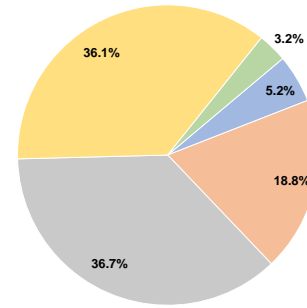
Sources of Operating Funds Expended

Fare Revenues	\$100,609	5.2%
Local Funds	\$365,113	18.8%
State Funds	\$712,562	36.7%
Federal Assistance	\$701,509	36.1%
Other Funds	\$61,237	3.2%
Total Operating Funds Expended	\$1,941,030	100.0%

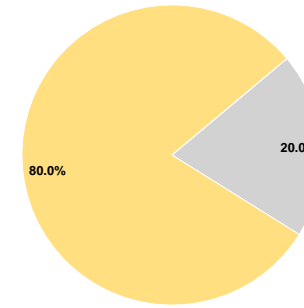
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,381	20.0%
Federal Assistance	\$329,524	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,905	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,941,030	\$100,609	\$411,905	60,508	487,947	24,238
Total	24	-	\$1,941,030	\$100,609	\$411,905	60,508	487,947	24,238

Performance Measures

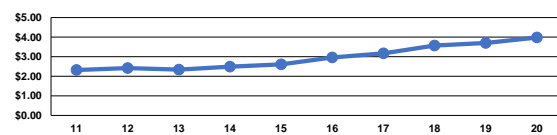
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$80.08
Total	\$3.98	\$80.08

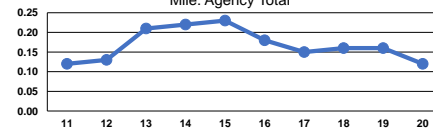
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.08	0.1	2.5
Total	\$32.08	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

308,258 Annual Unlinked Trips (UPT)

Service Supplied

1,090,723 Annual Vehicle Revenue Miles (VRM)
 78,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,251,126 Total Operating Expenses

Database Information

NTDID: 5R03-50244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 1

Financial Information

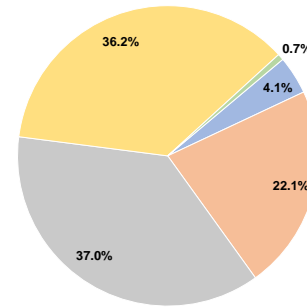
Sources of Operating Funds Expended

Fare Revenues	\$216,449	4.1%
Local Funds	\$1,158,632	22.1%
State Funds	\$1,940,928	37.0%
Federal Assistance	\$1,900,033	36.2%
Other Funds	\$35,084	0.7%
Total Operating Funds Expended	\$5,251,126	100.0%

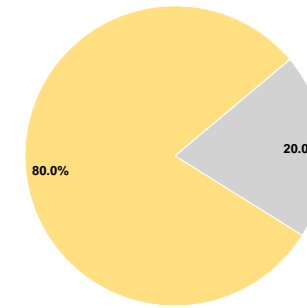
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$146,560	20.0%
Federal Assistance	\$586,243	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,803	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$4,684,621	\$208,571	\$732,803	243,473	999,324	70,228
Bus	5	-	\$566,505	\$7,878	\$0	64,785	91,399	7,846
Total	41	-	\$5,251,126	\$216,449	\$732,803	308,258	1,090,723	78,074

Performance Measures

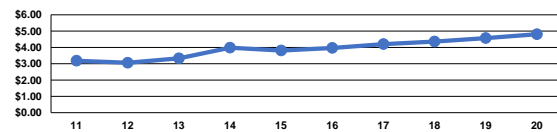
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$66.71
Bus	\$6.20	\$72.20
Total	\$4.81	\$67.26

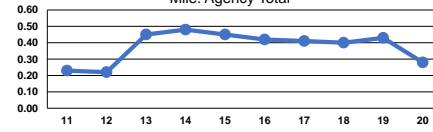
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.24	0.2	3.5
Bus	\$8.74	0.7	8.3
Total	\$17.03	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,520 Annual Unlinked Trips (UPT)

Service Supplied

584,525 Annual Vehicle Revenue Miles (VRM)
 30,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,174,668 Total Operating Expenses

Database Information

NTDID: 5R03-50260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 2

Financial Information

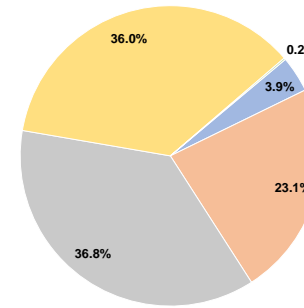
Sources of Operating Funds Expended

Fare Revenues	\$84,421	3.9%
Local Funds	\$503,364	23.1%
State Funds	\$800,095	36.8%
Federal Assistance	\$782,880	36.0%
Other Funds	\$3,908	0.2%
Total Operating Funds Expended	\$2,174,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,068,135	\$82,312	\$0	73,799	536,788	28,563
Bus	2	-	\$106,533	\$2,109	\$0	1,721	47,737	1,588
Total	24	-	\$2,174,668	\$84,421	\$0	75,520	584,525	30,151

Performance Measures

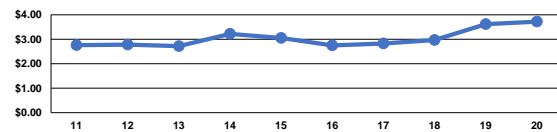
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$72.41
Bus	\$2.23	\$67.09
Total	\$3.72	\$72.13

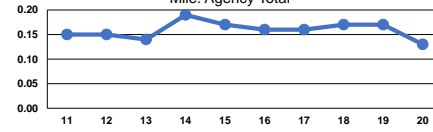
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	2.6
Bus	\$61.90	0.0	1.1
Total	\$28.80	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,209 Annual Unlinked Trips (UPT)

Service Supplied

63,779 Annual Vehicle Revenue Miles (VRM)
 6,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$388,482 Total Operating Expenses

Database Information

NTDID: 5R03-50265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 2

Financial Information

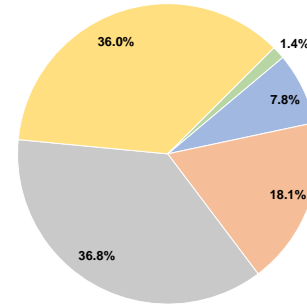
Sources of Operating Funds Expended

Fare Revenues	\$30,215	7.8%
Local Funds	\$70,148	18.1%
State Funds	\$142,929	36.8%
Federal Assistance	\$139,854	36.0%
Other Funds	\$5,336	1.4%
Total Operating Funds Expended	\$388,482	100.0%

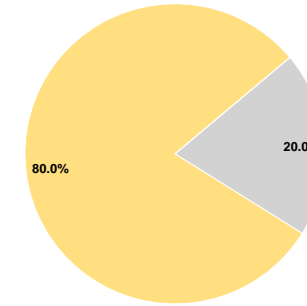
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,750	20.0%
Federal Assistance	\$59,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,752	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$388,482	\$30,215	\$73,752	16,209	63,779	6,708
Total	5	-	\$388,482	\$30,215	\$73,752	16,209	63,779	6,708

Performance Measures

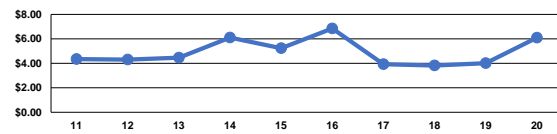
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$57.91
Total	\$6.09	\$57.91

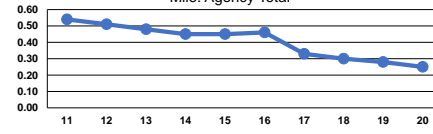
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.97	0.3	2.4
Total	\$23.97	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,404 Annual Unlinked Trips (UPT)

Service Supplied

43,455 Annual Vehicle Revenue Miles (VRM)
 4,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$316,468 Total Operating Expenses

Database Information

NTDID: 5R03-50268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

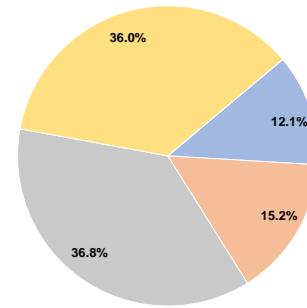
Sources of Operating Funds Expended

Fare Revenues	\$38,140	12.1%
Local Funds	\$47,966	15.2%
State Funds	\$116,434	36.8%
Federal Assistance	\$113,928	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,468	100.0%

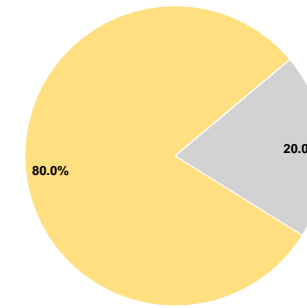
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,456	20.0%
Federal Assistance	\$97,824	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,280	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$316,468	\$38,140	\$122,280	20,404	43,455	4,531
Total	3	-	\$316,468	\$38,140	\$122,280	20,404	43,455	4,531

Performance Measures

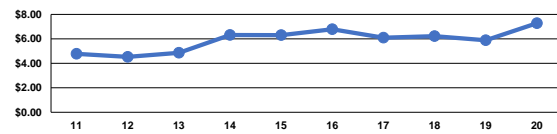
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$69.85
Total	\$7.28	\$69.85

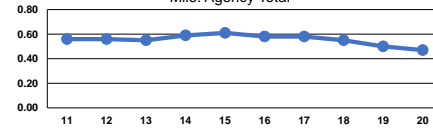
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.51	0.5	4.5
Total	\$15.51	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,415 Annual Unlinked Trips (UPT)

Service Supplied

139,430 Annual Vehicle Revenue Miles (VRM)
7,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,307 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
Service Vehicles 3
Facilities 2

Financial Information

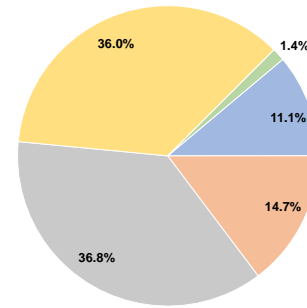
Sources of Operating Funds Expended

Fare Revenues	\$101,175	11.1%
Local Funds	\$134,277	14.7%
State Funds	\$335,284	36.8%
Federal Assistance	\$328,071	36.0%
Other Funds	\$12,500	1.4%
Total Operating Funds Expended	\$911,307	100.0%

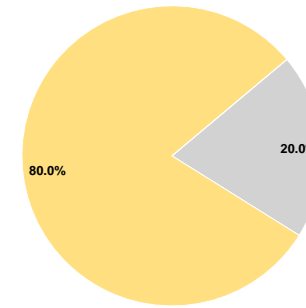
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,139	20.0%
Federal Assistance	\$144,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,693	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$682,838	\$67,247	\$180,693	36,420	92,953	5,155
Bus	6	-	\$228,469	\$33,928	\$0	20,995	46,477	2,577
Total	18	-	\$911,307	\$101,175	\$180,693	57,415	139,430	7,732

Performance Measures

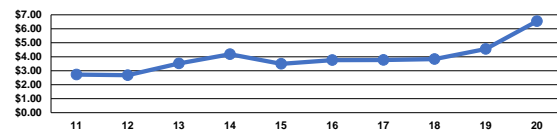
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$132.46
Bus	\$4.92	\$88.66
Total	\$6.54	\$117.86

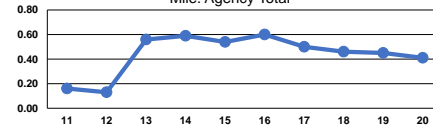
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.75	0.4	7.1
Bus	\$10.88	0.5	8.1
Total	\$15.87	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,299 Annual Unlinked Trips (UPT)

Service Supplied

294,593 Annual Vehicle Revenue Miles (VRM)
 18,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,123,763 Total Operating Expenses

Database Information

NTDID: 5R03-50285
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities -

Financial Information

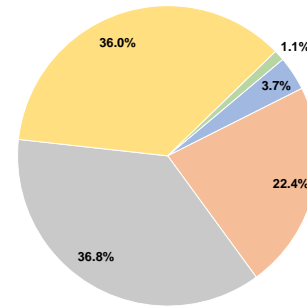
Sources of Operating Funds Expended

Fare Revenues	\$41,538	3.7%
Local Funds	\$251,432	22.4%
State Funds	\$413,450	36.8%
Federal Assistance	\$404,555	36.0%
Other Funds	\$12,788	1.1%
Total Operating Funds Expended	\$1,123,763	100.0%

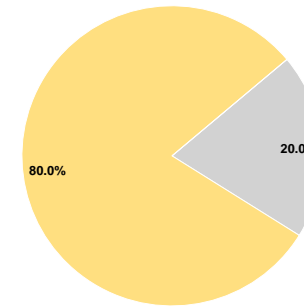
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$104,688	20.0%
Federal Assistance	\$418,754	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$523,442	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,123,763	\$41,538	\$523,442	38,299	294,593	18,971
Total	15	-	\$1,123,763	\$41,538	\$523,442	38,299	294,593	18,971

Performance Measures

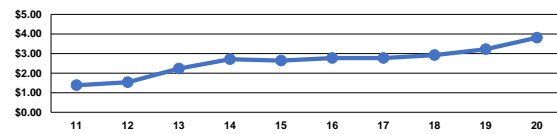
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$59.24
Total	\$3.81	\$59.24

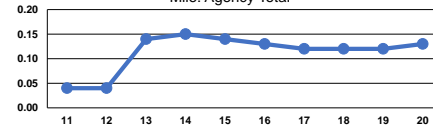
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.34	0.1	2.0
Total	\$29.34	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,807 Annual Unlinked Trips (UPT)

Service Supplied

123,083 Annual Vehicle Revenue Miles (VRM)
 6,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,908 Total Operating Expenses

Database Information

NTDID: 5R03-50310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities 2

Financial Information

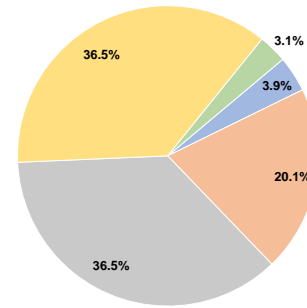
Sources of Operating Funds Expended

Fare Revenues	\$17,289	3.9%
Local Funds	\$89,859	20.1%
State Funds	\$163,531	36.5%
Federal Assistance	\$163,441	36.5%
Other Funds	\$13,788	3.1%
Total Operating Funds Expended	\$447,908	100.0%

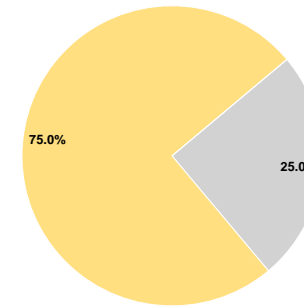
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,773	25.0%
Federal Assistance	\$161,320	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,093	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$447,908	\$17,289	\$215,093	10,807	123,083	6,022
Total	-	9	\$447,908	\$17,289	\$215,093	10,807	123,083	6,022

Performance Measures

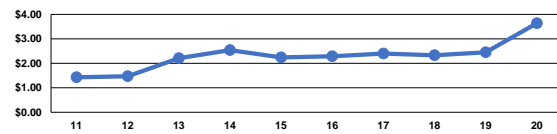
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$74.38
Total	\$3.64	\$74.38

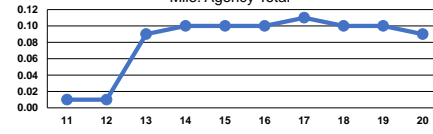
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.45	0.1	1.8
Total	\$41.45	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,761 Annual Unlinked Trips (UPT)

Service Supplied

347,480 Annual Vehicle Revenue Miles (VRM)
 19,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,603,030 Total Operating Expenses

Database Information

NTDID: 5R03-50313
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
 Service Vehicles 2
 Facilities 1

Financial Information

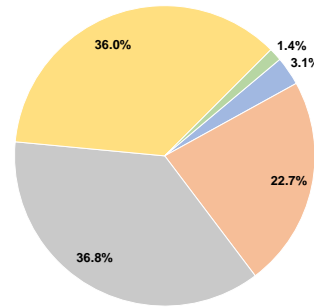
Sources of Operating Funds Expended

Fare Revenues	\$49,586	3.1%
Local Funds	\$364,302	22.7%
State Funds	\$589,780	36.8%
Federal Assistance	\$577,091	36.0%
Other Funds	\$22,271	1.4%
Total Operating Funds Expended	\$1,603,030	100.0%

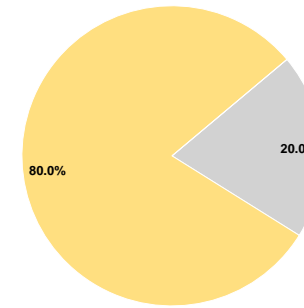
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,332	20.0%
Federal Assistance	\$161,331	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,663	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,603,030	\$49,586	\$201,663	52,761	347,480	19,638
Total	17	-	\$1,603,030	\$49,586	\$201,663	52,761	347,480	19,638

Performance Measures

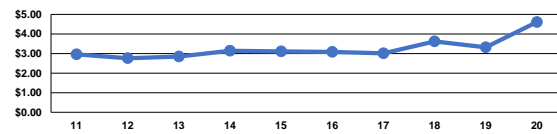
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$81.63
Total	\$4.61	\$81.63

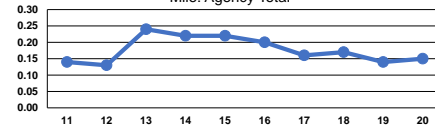
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.2	2.7
Total	\$30.38	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,188 Annual Unlinked Trips (UPT)

Service Supplied

473,118 Annual Vehicle Revenue Miles (VRM)
 21,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,706,604 Total Operating Expenses

Database Information

NTDID: 5R03-50314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 2

Financial Information

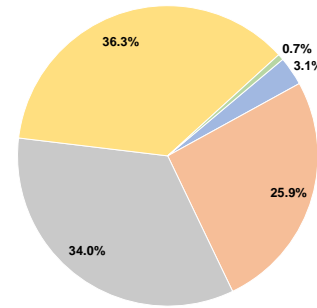
Sources of Operating Funds Expended

Fare Revenues	\$53,110	3.1%
Local Funds	\$441,794	25.9%
State Funds	\$580,510	34.0%
Federal Assistance	\$620,066	36.3%
Other Funds	\$11,124	0.7%
Total Operating Funds Expended	\$1,706,604	100.0%

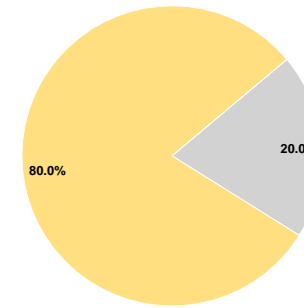
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$133,648	20.0%
Federal Assistance	\$534,595	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$668,243	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,706,604	\$53,110	\$668,243	41,188	473,118	21,671
Total	25	-	\$1,706,604	\$53,110	\$668,243	41,188	473,118	21,671

Performance Measures

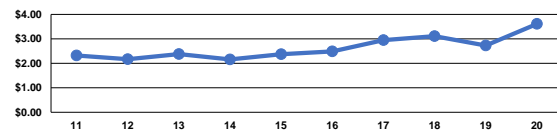
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$78.75
Total	\$3.61	\$78.75

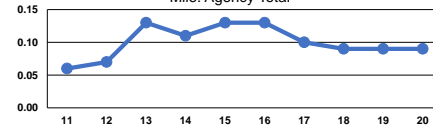
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.1	1.9
Total	\$41.43	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,254 Annual Unlinked Trips (UPT)

Service Supplied

76,497 Annual Vehicle Revenue Miles (VRM)
 8,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,185 Total Operating Expenses

Database Information

NTDID: 5R03-50323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

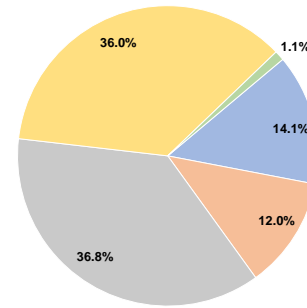
Sources of Operating Funds Expended

Fare Revenues	\$48,173	14.1%
Local Funds	\$41,058	12.0%
State Funds	\$125,527	36.8%
Federal Assistance	\$122,827	36.0%
Other Funds	\$3,600	1.1%
Total Operating Funds Expended	\$341,185	100.0%

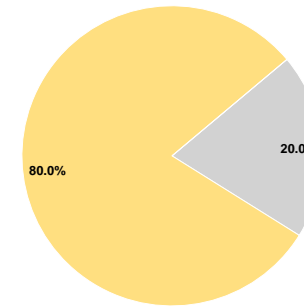
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,608	20.0%
Federal Assistance	\$170,434	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,042	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$341,185	\$48,173	\$213,042	41,254	76,497	8,205
Total	-	6	\$341,185	\$48,173	\$213,042	41,254	76,497	8,205

Performance Measures

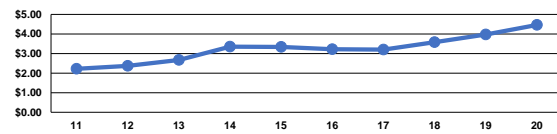
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$41.58
Total	\$4.46	\$41.58

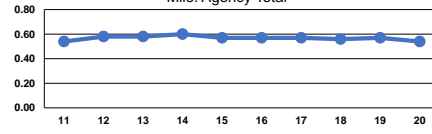
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.27	0.5	5.0
Total	\$8.27	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

93,615 Annual Unlinked Trips (UPT)

Service Supplied

383,018 Annual Vehicle Revenue Miles (VRM)
 26,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,947,098 Total Operating Expenses

Database Information

NTDID: 5R03-50335
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 34
 Service Vehicles 2
 Facilities 1

Financial Information

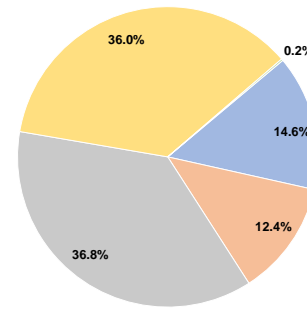
Sources of Operating Funds Expended

Fare Revenues	\$284,401	14.6%
Local Funds	\$241,743	12.4%
State Funds	\$716,369	36.8%
Federal Assistance	\$700,955	36.0%
Other Funds	\$3,630	0.2%
Total Operating Funds Expended	\$1,947,098	100.0%

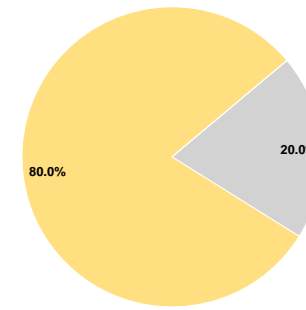
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,052	20.0%
Federal Assistance	\$172,208	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,947,098	\$284,401	\$215,260	93,615	383,018	26,395
Total	27	-	\$1,947,098	\$284,401	\$215,260	93,615	383,018	26,395

Performance Measures

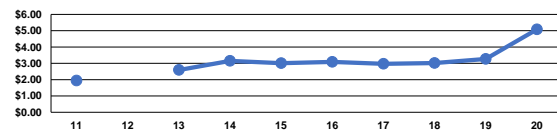
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$73.77
Total	\$5.08	\$73.77

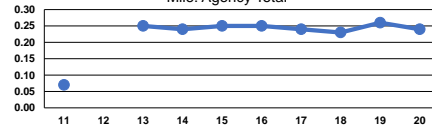
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.80	0.2	3.5
Total	\$20.80	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,012 Annual Unlinked Trips (UPT)

Service Supplied

352,384 Annual Vehicle Revenue Miles (VRM)
 27,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,706,399 Total Operating Expenses

Database Information

NTDID: 5R03-50337
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 20
 Service Vehicles 2
 Facilities 1

Financial Information

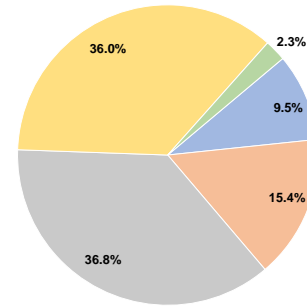
Sources of Operating Funds Expended

Fare Revenues	\$161,274	9.5%
Local Funds	\$263,507	15.4%
State Funds	\$627,628	36.8%
Federal Assistance	\$614,624	36.0%
Other Funds	\$39,366	2.3%
Total Operating Funds Expended	\$1,706,399	100.0%

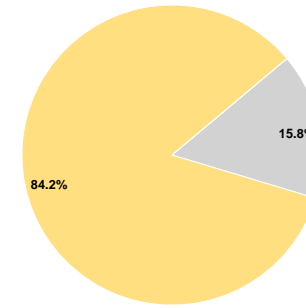
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,205	15.8%
Federal Assistance	\$284,337	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,542	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,608,863	\$154,851	\$337,542	96,644	333,336	25,403
Bus	1	-	\$97,536	\$6,423	\$0	12,368	19,048	2,039
Total	13	-	\$1,706,399	\$161,274	\$337,542	109,012	352,384	27,442

Performance Measures

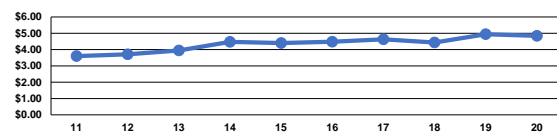
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$63.33
Bus	\$5.12	\$47.84
Total	\$4.84	\$62.18

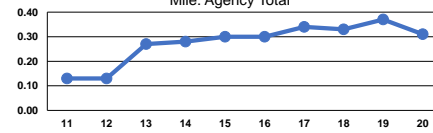
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.65	0.3	3.8
Bus	\$7.89	0.6	6.1
Total	\$15.65	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,270 Annual Unlinked Trips (UPT)

Service Supplied

176,120 Annual Vehicle Revenue Miles (VRM)
 16,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,556 Total Operating Expenses

Database Information

NTDID: 5R03-50340
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

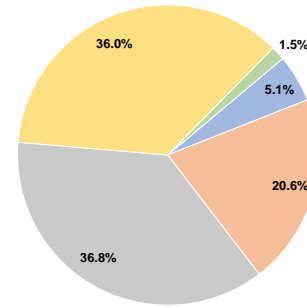
Sources of Operating Funds Expended

Fare Revenues	\$54,846	5.1%
Local Funds	\$220,476	20.6%
State Funds	\$394,081	36.8%
Federal Assistance	\$386,042	36.0%
Other Funds	\$16,111	1.5%
Total Operating Funds Expended	\$1,071,556	100.0%

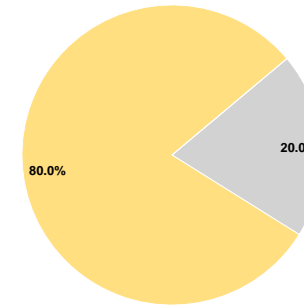
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,855	20.0%
Federal Assistance	\$83,421	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,276	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,071,556	\$54,846	\$104,276	36,270	176,120	16,491
Total	14	-	\$1,071,556	\$54,846	\$104,276	36,270	176,120	16,491

Performance Measures

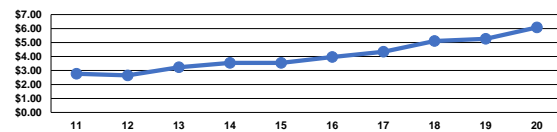
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$64.98
Total	\$6.08	\$64.98

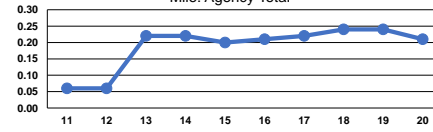
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.54	0.2	2.2
Total	\$29.54	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,718 Annual Unlinked Trips (UPT)

Service Supplied

211,971 Annual Vehicle Revenue Miles (VRM)
 14,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,740 Total Operating Expenses

Database Information

NTDID: 5R03-50344
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities 1

Financial Information

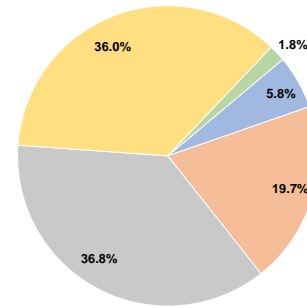
Sources of Operating Funds Expended

Fare Revenues	\$51,751	5.8%
Local Funds	\$175,712	19.7%
State Funds	\$328,821	36.8%
Federal Assistance	\$321,746	36.0%
Other Funds	\$15,710	1.8%
Total Operating Funds Expended	\$893,740	100.0%

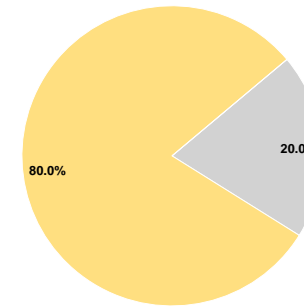
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,522	20.0%
Federal Assistance	\$258,091	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,613	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$893,740	\$51,751	\$322,613	38,718	211,971	14,248
Total	13	-	\$893,740	\$51,751	\$322,613	38,718	211,971	14,248

Performance Measures

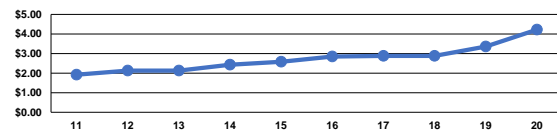
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$62.73
Total	\$4.22	\$62.73

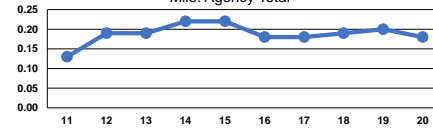
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.08	0.2	2.7
Total	\$23.08	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,891 Annual Unlinked Trips (UPT)

Service Supplied

334,919 Annual Vehicle Revenue Miles (VRM)
 14,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,464 Total Operating Expenses

Database Information

NTDID: 5R03-50346
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

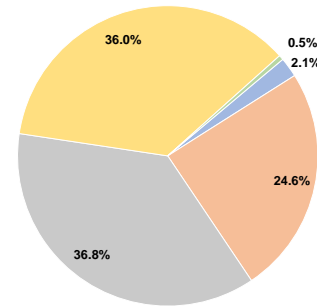
Sources of Operating Funds Expended

Fare Revenues	\$27,091	2.1%
Local Funds	\$312,609	24.6%
State Funds	\$468,160	36.8%
Federal Assistance	\$458,087	36.0%
Other Funds	\$6,517	0.5%
Total Operating Funds Expended	\$1,272,464	100.0%

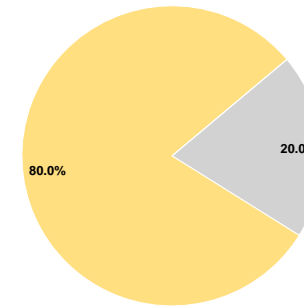
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,600	20.0%
Federal Assistance	\$94,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,272,464	\$27,091	\$118,000	54,891	334,919	14,608
Total	16	-	\$1,272,464	\$27,091	\$118,000	54,891	334,919	14,608

Performance Measures

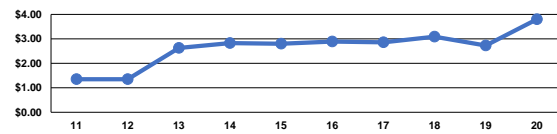
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$87.11
Total	\$3.80	\$87.11

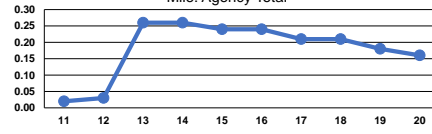
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.18	0.2	3.8
Total	\$23.18	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,664 Annual Unlinked Trips (UPT)

Service Supplied

332,856 Annual Vehicle Revenue Miles (VRM)
 18,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,331,487 Total Operating Expenses

Database Information

NTDID: 5R03-50355
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

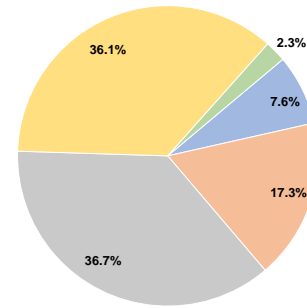
Sources of Operating Funds Expended

Fare Revenues	\$101,013	7.6%
Local Funds	\$230,267	17.3%
State Funds	\$489,094	36.7%
Federal Assistance	\$480,695	36.1%
Other Funds	\$30,418	2.3%
Total Operating Funds Expended	\$1,331,487	100.0%

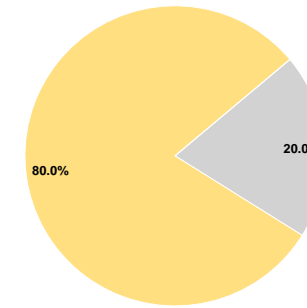
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$88,983	20.0%
Federal Assistance	\$355,934	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,917	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,331,487	\$101,013	\$444,917	58,664	332,856	18,248
Total	16	-	\$1,331,487	\$101,013	\$444,917	58,664	332,856	18,248

Performance Measures

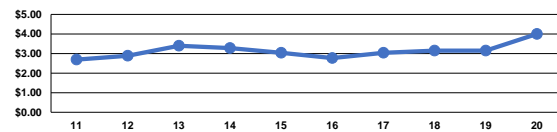
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$72.97
Total	\$4.00	\$72.97

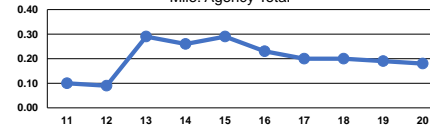
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.2	3.2
Total	\$22.70	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,990 Annual Unlinked Trips (UPT)

Service Supplied

328,642 Annual Vehicle Revenue Miles (VRM)
 20,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,579,436 Total Operating Expenses

Database Information

NTDID: 5R03-50356
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 21
 Service Vehicles 3
 Facilities 1

Financial Information

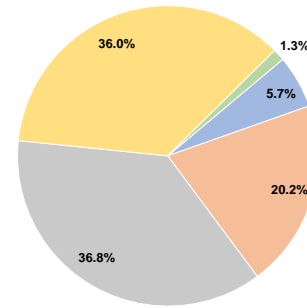
Sources of Operating Funds Expended

Fare Revenues	\$90,141	5.7%
Local Funds	\$319,580	20.2%
State Funds	\$581,100	36.8%
Federal Assistance	\$568,597	36.0%
Other Funds	\$20,018	1.3%
Total Operating Funds Expended	\$1,579,436	100.0%

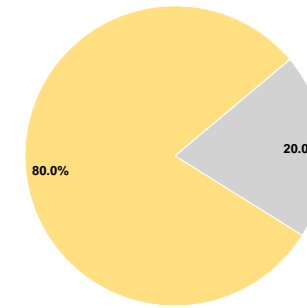
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,965	20.0%
Federal Assistance	\$227,863	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$284,828	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,579,436	\$90,141	\$284,828	81,990	328,642	20,529
Total	19	-	\$1,579,436	\$90,141	\$284,828	81,990	328,642	20,529

Performance Measures

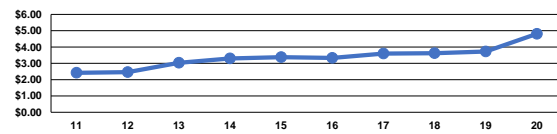
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$76.94
Total	\$4.81	\$76.94

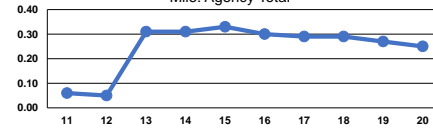
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.26	0.2	4.0
Total	\$19.26	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

107,506 Annual Unlinked Trips (UPT)

Service Supplied

470,635 Annual Vehicle Revenue Miles (VRM)
 29,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,376,385 Total Operating Expenses

Database Information

NTDID: 5R03-50369
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 2

Financial Information

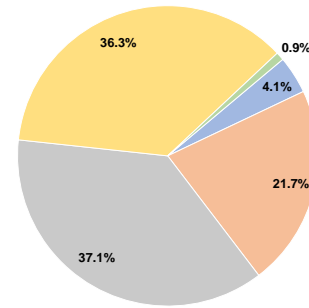
Sources of Operating Funds Expended

Fare Revenues	\$96,461	4.1%
Local Funds	\$515,357	21.7%
State Funds	\$880,978	37.1%
Federal Assistance	\$862,721	36.3%
Other Funds	\$20,868	0.9%
Total Operating Funds Expended	\$2,376,385	100.0%

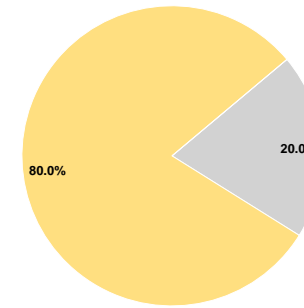
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,816	20.0%
Federal Assistance	\$19,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,081	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,376,385	\$96,461	\$24,081	107,506	470,635	29,749
Total	24	-	\$2,376,385	\$96,461	\$24,081	107,506	470,635	29,749

Performance Measures

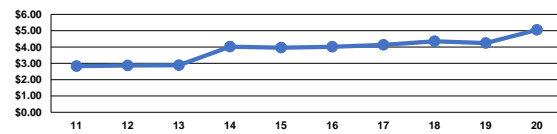
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$79.88
Total	\$5.05	\$79.88

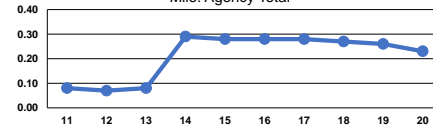
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.10	0.2	3.6
Total	\$22.10	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

228,713 Annual Unlinked Trips (UPT)

Service Supplied

1,456,150 Annual Vehicle Revenue Miles (VRM)
 64,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,214,553 Total Operating Expenses

Database Information

NTDID: 5R03-50370
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 50
 Service Vehicles 4
 Facilities 1

Financial Information

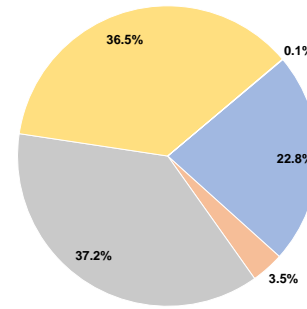
Sources of Operating Funds Expended

Fare Revenues	\$959,664	22.8%
Local Funds	\$148,389	3.5%
State Funds	\$1,567,963	37.2%
Federal Assistance	\$1,536,373	36.5%
Other Funds	\$2,164	0.1%
Total Operating Funds Expended	\$4,214,553	100.0%

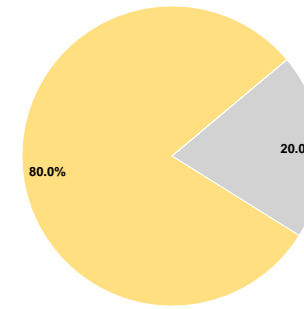
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,423	20.0%
Federal Assistance	\$65,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,115	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$4,214,553	\$959,664	\$82,115	228,713	1,456,150	64,090
Total	43	-	\$4,214,553	\$959,664	\$82,115	228,713	1,456,150	64,090

Performance Measures

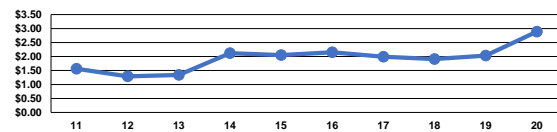
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$65.76
Total	\$2.89	\$65.76

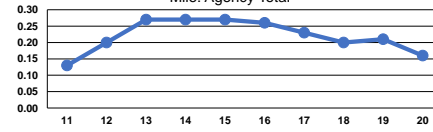
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.2	3.6
Total	\$18.43	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,016 Annual Unlinked Trips (UPT)

Service Supplied

93,051 Annual Vehicle Revenue Miles (VRM)
 7,851 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,285 Total Operating Expenses

Database Information

NTDID: 5R03-50371
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles 2
 Facilities 1

Financial Information

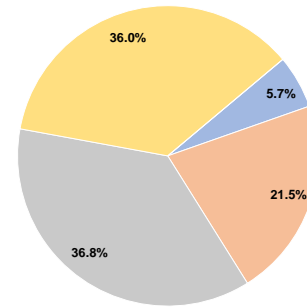
Sources of Operating Funds Expended

Fare Revenues	\$39,382	5.7%
Local Funds	\$147,345	21.5%
State Funds	\$252,495	36.8%
Federal Assistance	\$247,063	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$686,285	100.0%

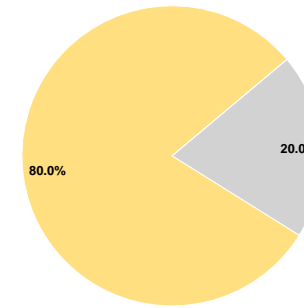
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,153	20.0%
Federal Assistance	\$96,613	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,766	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$686,285	\$39,382	\$120,766	23,016	93,051	7,851
Total	5	-	\$686,285	\$39,382	\$120,766	23,016	93,051	7,851

Performance Measures

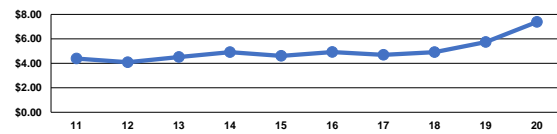
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$87.41
Total	\$7.38	\$87.41

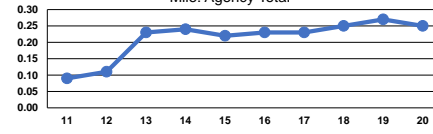
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.82	0.2	2.9
Total	\$29.82	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,464 Annual Unlinked Trips (UPT)

Service Supplied

910,984 Annual Vehicle Revenue Miles (VRM)
 48,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,568,349 Total Operating Expenses

Database Information

NTDID: 5R03-50374
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 1

Financial Information

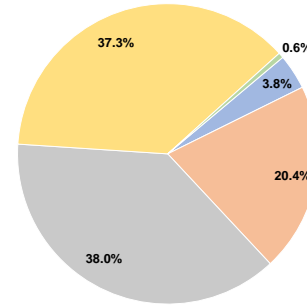
Sources of Operating Funds Expended

Fare Revenues	\$97,555	3.8%
Local Funds	\$522,866	20.4%
State Funds	\$975,841	38.0%
Federal Assistance	\$957,420	37.3%
Other Funds	\$14,667	0.6%
Total Operating Funds Expended	\$2,568,349	100.0%

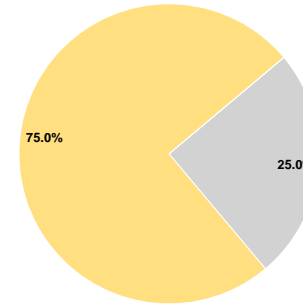
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$110,068	25.0%
Federal Assistance	\$330,206	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$440,274	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	25	-	\$2,568,349	\$97,555	\$440,274	109,464	910,984	48,233
Total	25	-	\$2,568,349	\$97,555	\$440,274	109,464	910,984	48,233

Performance Measures

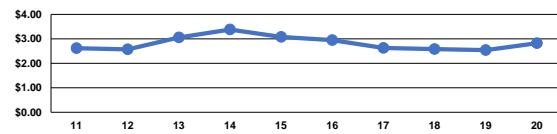
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.82
Total	\$2.82	\$53.25

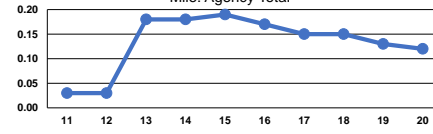
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.46	0.1
Total	\$23.46	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,146 Annual Unlinked Trips (UPT)

Service Supplied

464,245 Annual Vehicle Revenue Miles (VRM)
 37,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,807,005 Total Operating Expenses

Database Information

NTDID: 5R03-50383
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 22
 Service Vehicles 2
 Facilities 1

Financial Information

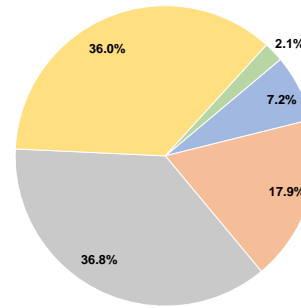
Sources of Operating Funds Expended

Fare Revenues	\$130,522	7.2%
Local Funds	\$322,559	17.9%
State Funds	\$664,576	36.8%
Federal Assistance	\$650,958	36.0%
Other Funds	\$38,390	2.1%
Total Operating Funds Expended	\$1,807,005	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,639,852	\$127,810	\$0	52,500	424,915	34,349
Bus	3	-	\$167,153	\$2,712	\$0	13,646	39,330	3,317
Total	18	-	\$1,807,005	\$130,522	\$0	66,146	464,245	37,666

Performance Measures

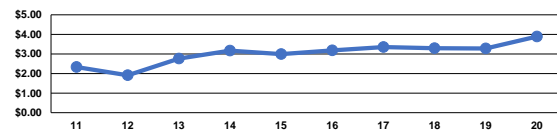
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.86	\$47.74
Bus	\$4.25	\$50.39
Total	\$3.89	\$47.97

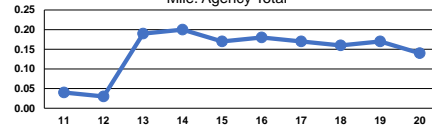
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$31.24	0.1	0.1	1.5		
Bus	\$12.25	0.3	0.3	4.1		
Total	\$27.32	0.1	0.1	1.8		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,944 Annual Unlinked Trips (UPT)

Service Supplied

84,397 Annual Vehicle Revenue Miles (VRM)
 11,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$473,577 Total Operating Expenses

Database Information

NTDID: 5R03-50386
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities 1

Financial Information

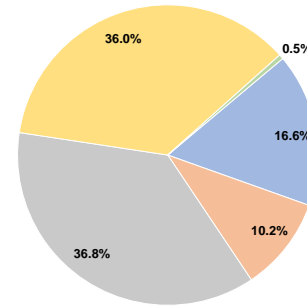
Sources of Operating Funds Expended

Fare Revenues	\$78,403	16.6%
Local Funds	\$48,109	10.2%
State Funds	\$174,237	36.8%
Federal Assistance	\$170,488	36.0%
Other Funds	\$2,340	0.5%
Total Operating Funds Expended	\$473,577	100.0%

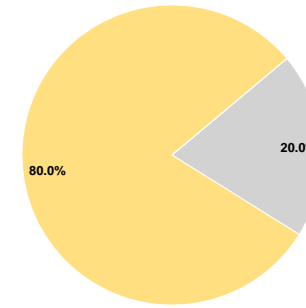
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,966	20.0%
Federal Assistance	\$107,864	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,830	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$315,321	\$24,369	\$134,830	11,834	63,268	9,450
Bus	2	-	\$158,256	\$54,034	\$0	31,110	21,129	1,861
Total	10	-	\$473,577	\$78,403	\$134,830	42,944	84,397	11,311

Performance Measures

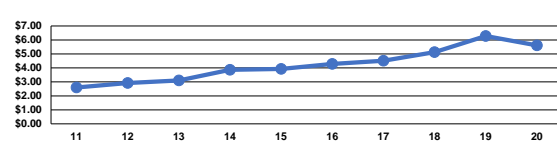
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$33.37
Bus	\$7.49	\$85.04
Total	\$5.61	\$41.87

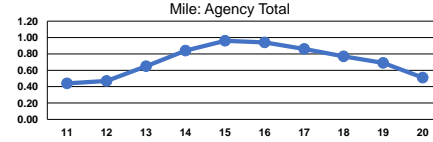
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.65	0.2	1.3
Bus	\$5.09	1.5	16.7
Total	\$11.03	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,355 Annual Unlinked Trips (UPT)

Service Supplied

474,547 Annual Vehicle Revenue Miles (VRM)
 33,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,771,083 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 3

Financial Information

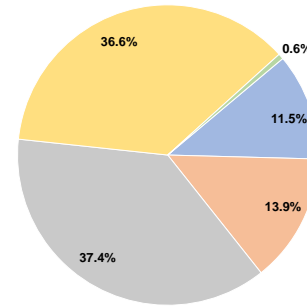
Sources of Operating Funds Expended

Fare Revenues	\$204,243	11.5%
Local Funds	\$246,296	13.9%
State Funds	\$661,751	37.4%
Federal Assistance	\$648,398	36.6%
Other Funds	\$10,395	0.6%
Total Operating Funds Expended	\$1,771,083	100.0%

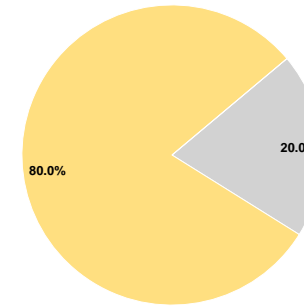
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$98,625	20.0%
Federal Assistance	\$394,500	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$493,125	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,771,083	\$204,243	\$493,125	73,355	474,547	33,962
Total	18	-	\$1,771,083	\$204,243	\$493,125	73,355	474,547	33,962

Performance Measures

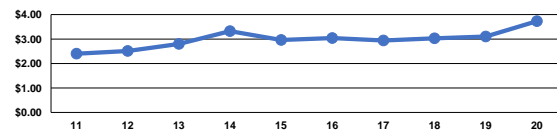
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$52.15
Total	\$3.73	\$52.15

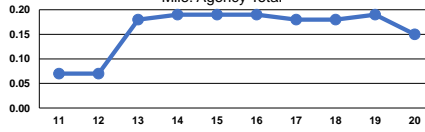
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.14	0.2	2.2
Total	\$24.14	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,874 Annual Unlinked Trips (UPT)

Service Supplied

65,923 Annual Vehicle Revenue Miles (VRM)
5,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,680 Total Operating Expenses

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 5
Service Vehicles 1
Facilities 2

Financial Information

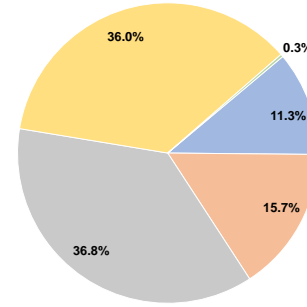
Sources of Operating Funds Expended

Fare Revenues	\$30,587	11.3%
Local Funds	\$42,555	15.7%
State Funds	\$99,955	36.8%
Federal Assistance	\$97,805	36.0%
Other Funds	\$778	0.3%
Total Operating Funds Expended	\$271,680	100.0%

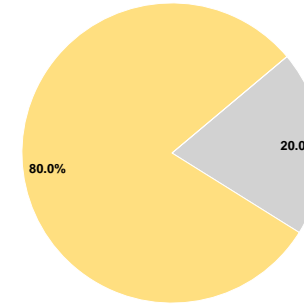
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,335	20.0%
Federal Assistance	\$117,340	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,675	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553
Total	5	-	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553

Performance Measures

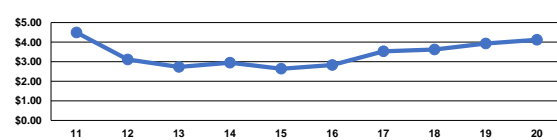
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$48.92
Total	\$4.12	\$48.92

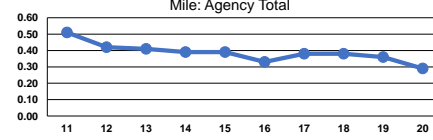
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.39	0.3	3.4
Total	\$14.39	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,968 Annual Unlinked Trips (UPT)

Service Supplied

58,478 Annual Vehicle Revenue Miles (VRM)
 7,256 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,449 Total Operating Expenses

Database Information

NTDID: 5R03-50404
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

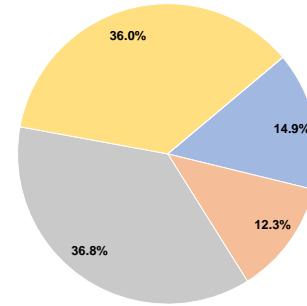
Sources of Operating Funds Expended

Fare Revenues	\$43,800	14.9%
Local Funds	\$36,042	12.3%
State Funds	\$107,965	36.8%
Federal Assistance	\$105,642	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$293,449	100.0%

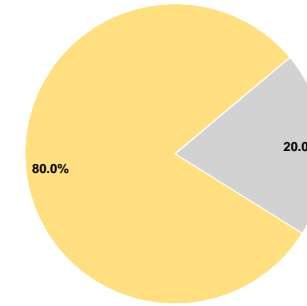
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,944	20.0%
Federal Assistance	\$179,778	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,722	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$293,449	\$43,800	\$224,722	20,968	58,478	7,256
Total	6	-	\$293,449	\$43,800	\$224,722	20,968	58,478	7,256

Performance Measures

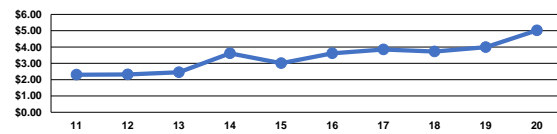
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$40.44
Total	\$5.02	\$40.44

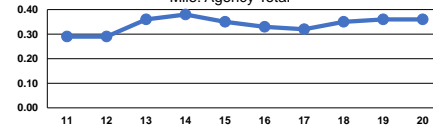
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.4	2.9
Total	\$14.00	0.4	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,335 Annual Unlinked Trips (UPT)

Service Supplied

53,116 Annual Vehicle Revenue Miles (VRM)
 4,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,516 Total Operating Expenses

Database Information

NTDID: 5R03-50408
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 1

Financial Information

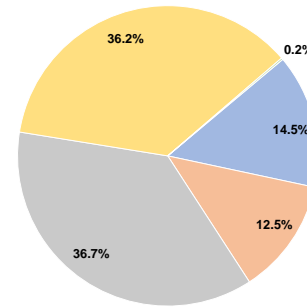
Sources of Operating Funds Expended

Fare Revenues	\$36,806	14.5%
Local Funds	\$31,802	12.5%
State Funds	\$93,407	36.7%
Federal Assistance	\$92,032	36.2%
Other Funds	\$469	0.2%
Total Operating Funds Expended	\$254,516	100.0%

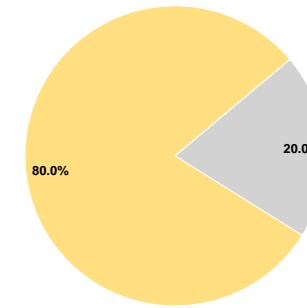
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,245	20.0%
Federal Assistance	\$60,983	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,228	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$254,516	\$36,806	\$76,228	15,335	53,116	4,911
Total	4	-	\$254,516	\$36,806	\$76,228	15,335	53,116	4,911

Performance Measures

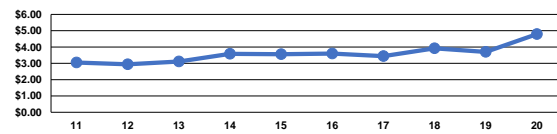
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$51.83
Total	\$4.79	\$51.83

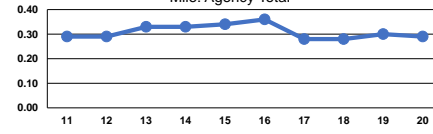
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.3	3.1
Total	\$16.60	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

402,947 Annual Unlinked Trips (UPT)

Service Supplied

2,091,151 Annual Vehicle Revenue Miles (VRM)
 140,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,057,630 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 133
 Service Vehicles 2
 Facilities 2

Financial Information

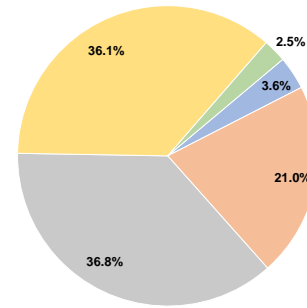
Sources of Operating Funds Expended

Fare Revenues	\$324,271	3.6%
Local Funds	\$1,898,424	21.0%
State Funds	\$3,337,397	36.8%
Federal Assistance	\$3,271,957	36.1%
Other Funds	\$225,581	2.5%
Total Operating Funds Expended	\$9,057,630	100.0%

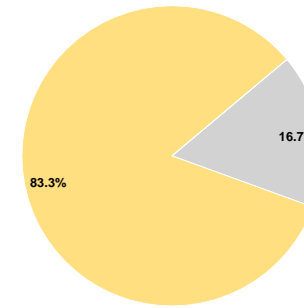
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$387,509	16.7%
Federal Assistance	\$1,939,451	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,326,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,788,695	\$66,543	\$2,326,960	76,260	644,545	42,197
Bus	48	-	\$6,268,935	\$257,728	\$0	326,687	1,446,606	98,375
Total	74	-	\$9,057,630	\$324,271	\$2,326,960	402,947	2,091,151	140,572

Performance Measures

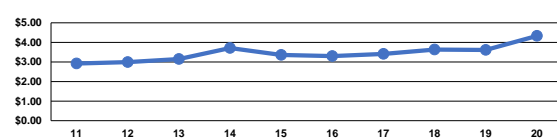
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$66.09
Bus	\$4.33	\$63.72
Total	\$4.33	\$64.43

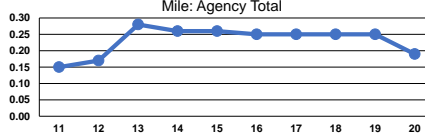
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.1	1.8
Bus	\$19.19	0.2	3.3
Total	\$22.48	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,650 Annual Unlinked Trips (UPT)

Service Supplied

185,956 Annual Vehicle Revenue Miles (VRM)
 8,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$850,371 Total Operating Expenses

Database Information

NTDID: 5R03-50416
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles 2
 Facilities 1

Financial Information

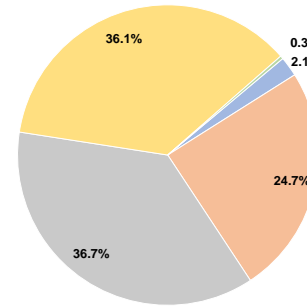
Sources of Operating Funds Expended

Fare Revenues	\$18,247	2.1%
Local Funds	\$209,934	24.7%
State Funds	\$312,348	36.7%
Federal Assistance	\$307,033	36.1%
Other Funds	\$2,809	0.3%
Total Operating Funds Expended	\$850,371	100.0%

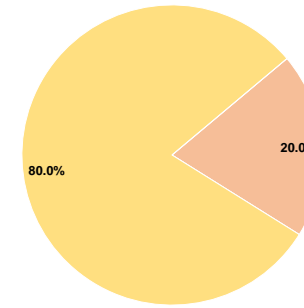
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,674	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,697	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$153,371	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$850,371	\$18,247	\$153,371	12,650	185,956	8,091
Total	9	-	\$850,371	\$18,247	\$153,371	12,650	185,956	8,091

Performance Measures

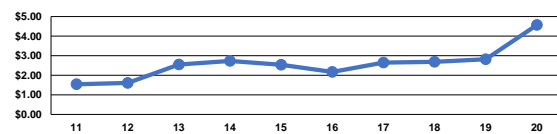
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$105.10
Total	\$4.57	\$105.10

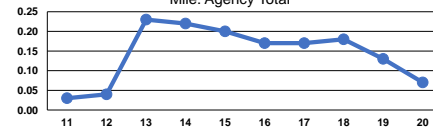
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.22	0.1	1.6
Total	\$67.22	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

189,651 Annual Unlinked Trips (UPT)

Service Supplied

785,871 Annual Vehicle Revenue Miles (VRM)
 41,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,980,602 Total Operating Expenses

Database Information

NTDID: 5R03-50427
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 51
 Service Vehicles 3
 Facilities 3

Financial Information

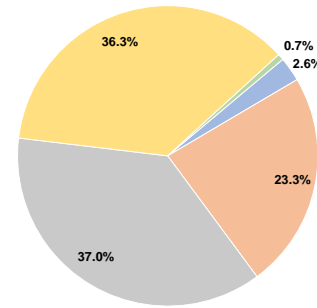
Sources of Operating Funds Expended

Fare Revenues	\$78,456	2.6%
Local Funds	\$695,880	23.3%
State Funds	\$1,103,746	37.0%
Federal Assistance	\$1,082,957	36.3%
Other Funds	\$19,563	0.7%
Total Operating Funds Expended	\$2,980,602	100.0%

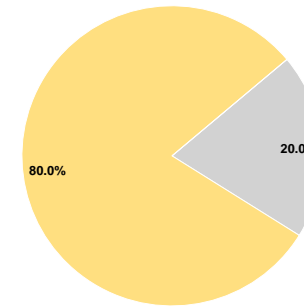
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$513,349	20.0%
Federal Assistance	\$2,053,399	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,566,748	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$619,140	\$17,350	\$2,566,748	42,064	170,713	16,669
Bus	11	-	\$2,361,462	\$61,106	\$0	147,587	615,158	24,383
Total	29	-	\$2,980,602	\$78,456	\$2,566,748	189,651	785,871	41,052

Performance Measures

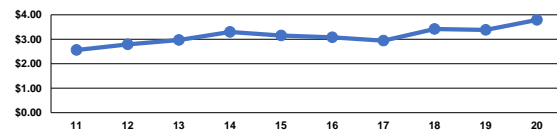
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$37.14
Bus	\$3.84	\$96.85
Total	\$3.79	\$72.61

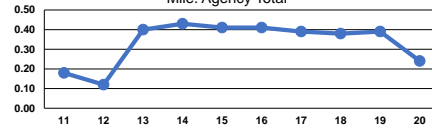
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.72	0.2	2.5
Bus	\$16.00	0.2	6.1
Total	\$15.72	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,165 Annual Unlinked Trips (UPT)

Service Supplied

589,778 Annual Vehicle Revenue Miles (VRM)
 37,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,866,785 Total Operating Expenses

Database Information

NTDID: 5R03-50436
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 1

Financial Information

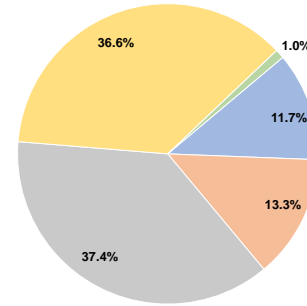
Sources of Operating Funds Expended

Fare Revenues	\$218,953	11.7%
Local Funds	\$248,660	13.3%
State Funds	\$697,444	37.4%
Federal Assistance	\$683,590	36.6%
Other Funds	\$18,138	1.0%
Total Operating Funds Expended	\$1,866,785	100.0%

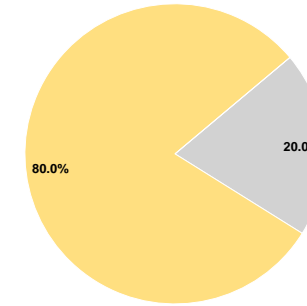
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,306	20.0%
Federal Assistance	\$25,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,530	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,705,824	\$201,044	\$31,530	33,286	543,560	33,116
Bus	2	-	\$160,961	\$17,909	\$0	17,879	46,218	4,598
Total	22	-	\$1,866,785	\$218,953	\$31,530	51,165	589,778	37,714

Performance Measures

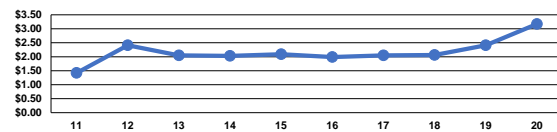
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$51.51
Bus	\$3.48	\$35.01
Total	\$3.17	\$49.50

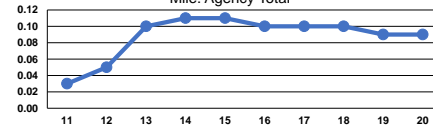
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.25	0.1	1.0
Bus	\$9.00	0.4	3.9
Total	\$36.49	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,997 Annual Unlinked Trips (UPT)

Service Supplied

119,556 Annual Vehicle Revenue Miles (VRM)
 9,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$613,109 Total Operating Expenses

Database Information

NTDID: 5R03-50437
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

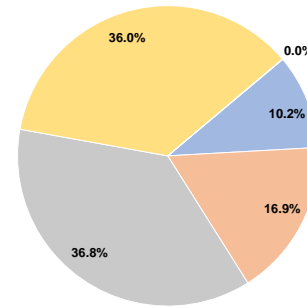
Sources of Operating Funds Expended

Fare Revenues	\$62,680	10.2%
Local Funds	\$103,837	16.9%
State Funds	\$225,573	36.8%
Federal Assistance	\$220,719	36.0%
Other Funds	\$300	0.0%
Total Operating Funds Expended	\$613,109	100.0%

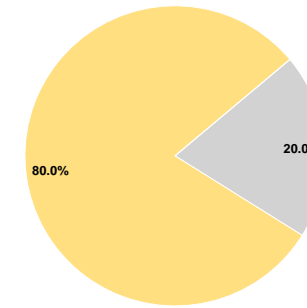
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$77,019	20.0%
Federal Assistance	\$308,076	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,095	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$613,109	\$62,680	\$385,095	94,997	119,556	9,715
Total	7	-	\$613,109	\$62,680	\$385,095	94,997	119,556	9,715

Performance Measures

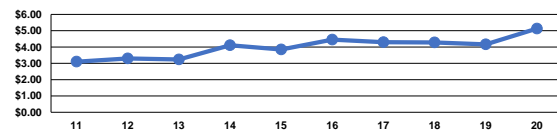
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$63.11
Total	\$5.13	\$63.11

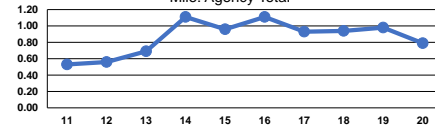
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.45	0.8	9.8
Total	\$6.45	0.8	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,223 Annual Unlinked Trips (UPT)

Service Supplied

184,727 Annual Vehicle Revenue Miles (VRM)
9,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,148 Total Operating Expenses

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 2

Financial Information

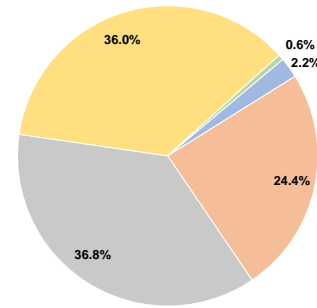
Sources of Operating Funds Expended

Fare Revenues	\$14,520	2.2%
Local Funds	\$159,352	24.4%
State Funds	\$240,304	36.8%
Federal Assistance	\$235,133	36.0%
Other Funds	\$3,839	0.6%
Total Operating Funds Expended	\$653,148	100.0%

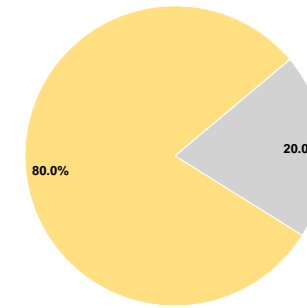
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,345	20.0%
Federal Assistance	\$53,380	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,725	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$653,148	\$14,520	\$66,725	21,223	184,727	9,292
Total	14	-	\$653,148	\$14,520	\$66,725	21,223	184,727	9,292

Performance Measures

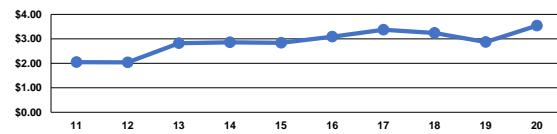
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$70.29
Total	\$3.54	\$70.29

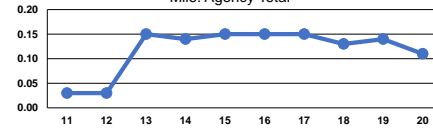
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1	2.3
Total	\$30.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,910 Annual Unlinked Trips (UPT)

Service Supplied

383,509 Annual Vehicle Revenue Miles (VRM)
 19,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,589,422 Total Operating Expenses

Database Information

NTDID: 5R03-50453
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

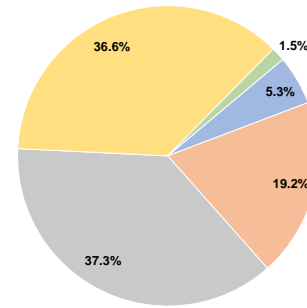
Sources of Operating Funds Expended

Fare Revenues	\$84,746	5.3%
Local Funds	\$305,648	19.2%
State Funds	\$593,151	37.3%
Federal Assistance	\$581,992	36.6%
Other Funds	\$23,885	1.5%
Total Operating Funds Expended	\$1,589,422	100.0%

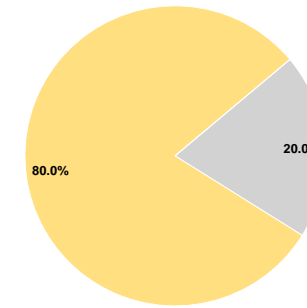
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,308	20.0%
Federal Assistance	\$153,230	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,538	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,589,422	\$84,746	\$191,538	52,910	383,509	19,843
Total	24	-	\$1,589,422	\$84,746	\$191,538	52,910	383,509	19,843

Performance Measures

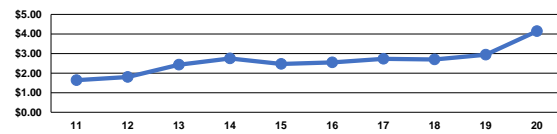
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$80.10
Total	\$4.14	\$80.10

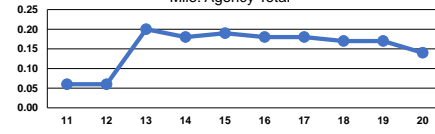
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.04	0.1	2.7
Total	\$30.04	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,773 Annual Unlinked Trips (UPT)

Service Supplied

89,547 Annual Vehicle Revenue Miles (VRM)
 7,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,148 Total Operating Expenses

Database Information

NTDID: 5R03-50455
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1

Financial Information

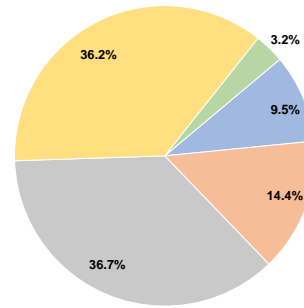
Sources of Operating Funds Expended

Fare Revenues	\$53,229	9.5%
Local Funds	\$80,266	14.4%
State Funds	\$204,695	36.7%
Federal Assistance	\$202,076	36.2%
Other Funds	\$17,882	3.2%
Total Operating Funds Expended	\$558,148	100.0%

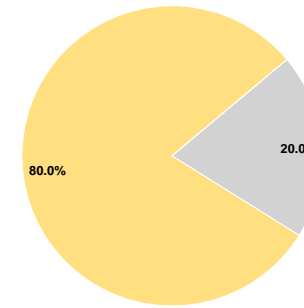
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,597	20.0%
Federal Assistance	\$62,388	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,985	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$558,148	\$53,229	\$77,985	19,773	89,547	7,184
Total	6	-	\$558,148	\$53,229	\$77,985	19,773	89,547	7,184

Performance Measures

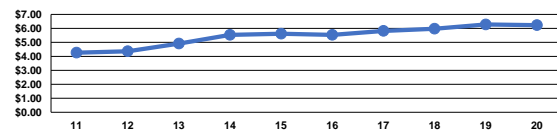
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$77.69
Total	\$6.23	\$77.69

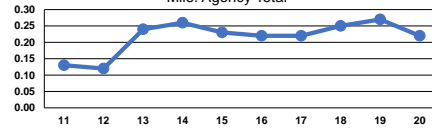
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.23	0.2	2.8
Total	\$28.23	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,472 Annual Unlinked Trips (UPT)

Service Supplied

298,868 Annual Vehicle Revenue Miles (VRM)
 13,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,052,502 Total Operating Expenses

Database Information

NTDID: 5R03-50456
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

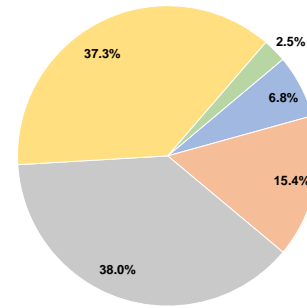
Sources of Operating Funds Expended

Fare Revenues	\$71,631	6.8%
Local Funds	\$161,895	15.4%
State Funds	\$399,862	38.0%
Federal Assistance	\$392,359	37.3%
Other Funds	\$26,755	2.5%
Total Operating Funds Expended	\$1,052,502	100.0%

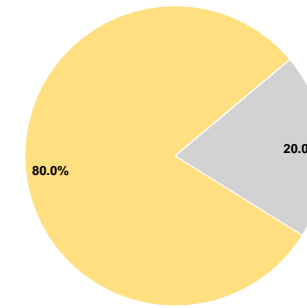
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,515	20.0%
Federal Assistance	\$410,061	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,576	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,052,502	\$71,631	\$512,576	19,472	298,868	13,434
Total	-	18	\$1,052,502	\$71,631	\$512,576	19,472	298,868	13,434

Performance Measures

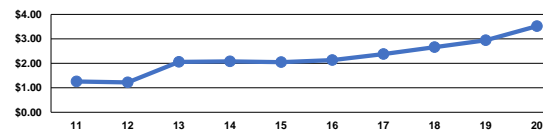
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$78.35
Total	\$3.52	\$78.35

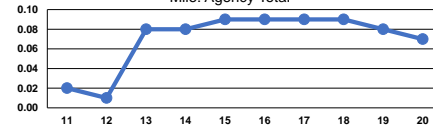
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.05	0.1	1.4
Total	\$54.05	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,904 Annual Unlinked Trips (UPT)

Service Supplied

567,694 Annual Vehicle Revenue Miles (VRM)
 25,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,739,866 Total Operating Expenses

Database Information

NTDID: 5R03-50457
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1

Financial Information

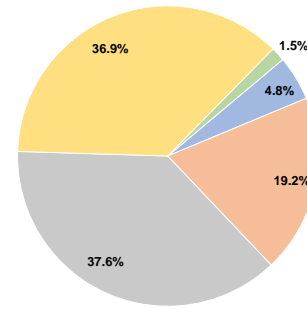
Sources of Operating Funds Expended

Fare Revenues	\$83,966	4.8%
Local Funds	\$334,089	19.2%
State Funds	\$653,738	37.6%
Federal Assistance	\$641,610	36.9%
Other Funds	\$26,463	1.5%
Total Operating Funds Expended	\$1,739,866	100.0%

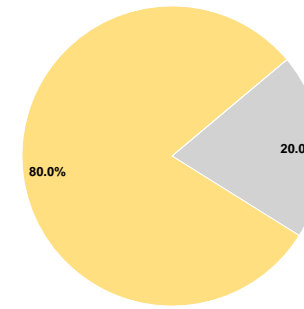
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,377	20.0%
Federal Assistance	\$137,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,887	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,564,475	\$73,785	\$171,887	52,987	515,016	22,787
Bus	2	-	\$175,391	\$10,181	\$0	18,917	52,678	2,611
Total	19	-	\$1,739,866	\$83,966	\$171,887	71,904	567,694	25,398

Performance Measures

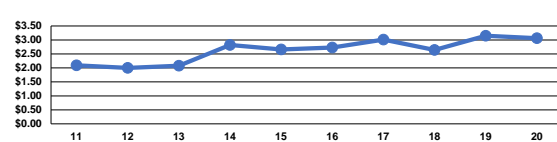
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$68.66
Bus	\$3.33	\$67.17
Total	\$3.06	\$68.50

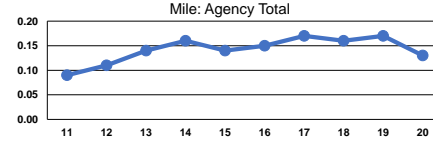
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.53	0.1	2.3
Bus	\$9.27	0.4	7.2
Total	\$24.20	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,092 Annual Unlinked Trips (UPT)

Service Supplied

301,736 Annual Vehicle Revenue Miles (VRM)
 26,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,763,675 Total Operating Expenses

Database Information

NTDID: 5R03-50459
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 21
 Service Vehicles 2
 Facilities 1

Financial Information

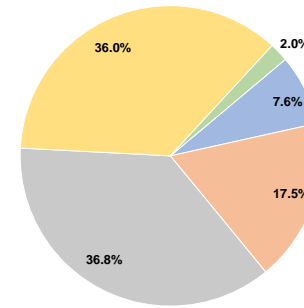
Sources of Operating Funds Expended

Fare Revenues	\$134,723	7.6%
Local Funds	\$309,148	17.5%
State Funds	\$648,576	36.8%
Federal Assistance	\$635,460	36.0%
Other Funds	\$35,768	2.0%
Total Operating Funds Expended	\$1,763,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	20	-	\$1,763,675	\$134,723	\$0	125,092	301,736	26,865
Total	20	-	\$1,763,675	\$134,723	\$0	125,092	301,736	26,865

Performance Measures

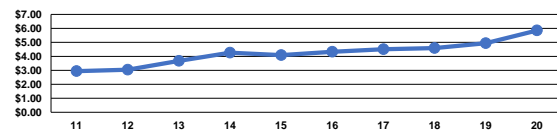
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$65.65
Total	\$5.85	\$65.65

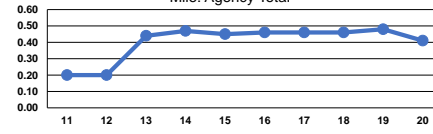
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.10	0.4	4.7
Total	\$14.10	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,984 Annual Unlinked Trips (UPT)

Service Supplied

214,183 Annual Vehicle Revenue Miles (VRM)
 12,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,069 Total Operating Expenses

Database Information

NTDID: 5R03-50463
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

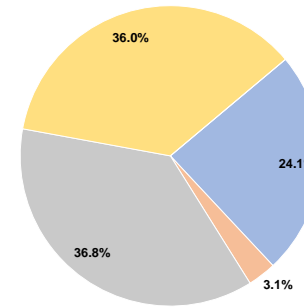
Sources of Operating Funds Expended

Fare Revenues	\$174,802	24.1%
Local Funds	\$22,205	3.1%
State Funds	\$266,397	36.8%
Federal Assistance	\$260,665	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$724,069	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	18	\$724,069	\$174,802	\$0	18,984	214,183	12,059
Total	-	18	\$724,069	\$174,802	\$0	18,984	214,183	12,059

Performance Measures

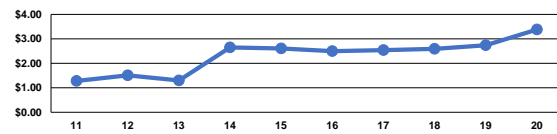
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.38
Total	\$3.38	\$60.04

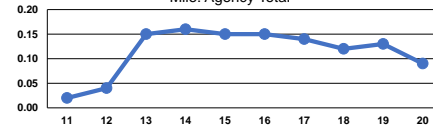
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$38.14	0.1
Total	\$38.14	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,599 Annual Unlinked Trips (UPT)

Service Supplied

103,821 Annual Vehicle Revenue Miles (VRM)
 6,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,757 Total Operating Expenses

Database Information

NTDID: 5R03-50473
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

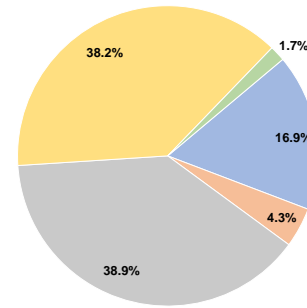
Sources of Operating Funds Expended

Fare Revenues	\$66,672	16.9%
Local Funds	\$16,947	4.3%
State Funds	\$153,580	38.9%
Federal Assistance	\$150,955	38.2%
Other Funds	\$6,603	1.7%
Total Operating Funds Expended	\$394,757	100.0%

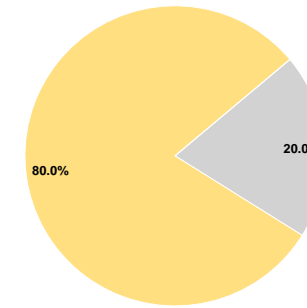
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,826	20.0%
Federal Assistance	\$175,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,130	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$394,757	\$66,672	\$219,130	24,599	103,821	6,880
Total	-	10	\$394,757	\$66,672	\$219,130	24,599	103,821	6,880

Performance Measures

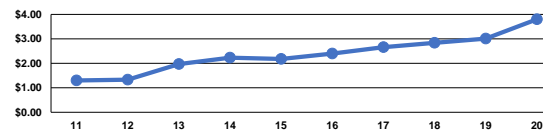
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$57.38
Total	\$3.80	\$57.38

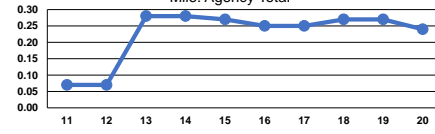
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.2	3.6
Total	\$16.05	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

129,392 Annual Unlinked Trips (UPT)

Service Supplied

344,844 Annual Vehicle Revenue Miles (VRM)
22,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,706,882 Total Operating Expenses

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 20
Service Vehicles 4
Facilities 1

Financial Information

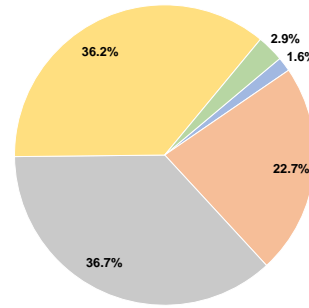
Sources of Operating Funds Expended

Fare Revenues	\$26,527	1.6%
Local Funds	\$387,410	22.7%
State Funds	\$626,352	36.7%
Federal Assistance	\$617,326	36.2%
Other Funds	\$49,267	2.9%
Total Operating Funds Expended	\$1,706,882	100.0%

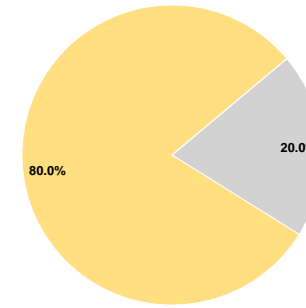
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,452	20.0%
Federal Assistance	\$305,808	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$382,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,706,882	\$26,527	\$382,260	129,392	344,844	22,108
Total	18	-	\$1,706,882	\$26,527	\$382,260	129,392	344,844	22,108

Performance Measures

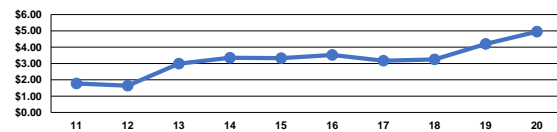
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$77.21
Total	\$4.95	\$77.21

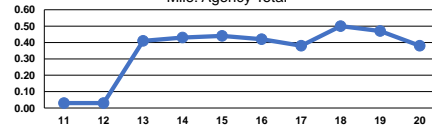
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.4	5.9
Total	\$13.19	0.4	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,202 Annual Unlinked Trips (UPT)

Service Supplied

74,736 Annual Vehicle Revenue Miles (VRM)
 7,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,683 Total Operating Expenses

Database Information

NTDID: 5R03-50487
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities 1

Financial Information

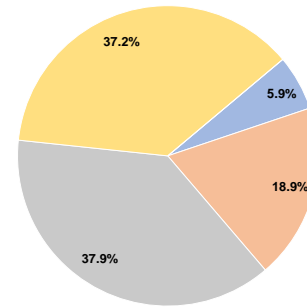
Sources of Operating Funds Expended

Fare Revenues	\$24,065	5.9%
Local Funds	\$76,509	18.9%
State Funds	\$153,505	37.9%
Federal Assistance	\$150,604	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,683	100.0%

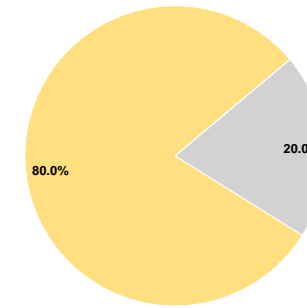
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,197	20.0%
Federal Assistance	\$172,788	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,985	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$404,683	\$24,065	\$215,985	19,202	74,736	7,980
Total	5	-	\$404,683	\$24,065	\$215,985	19,202	74,736	7,980

Performance Measures

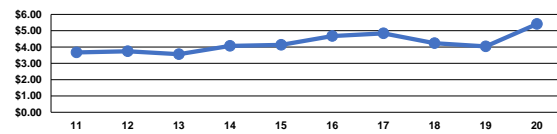
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$50.71
Total	\$5.41	\$50.71

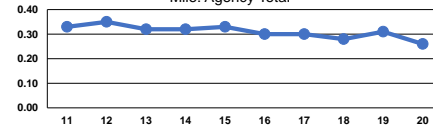
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.08	0.3	2.4
Total	\$21.08	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,227 Annual Unlinked Trips (UPT)

Service Supplied

175,858 Annual Vehicle Revenue Miles (VRM)
 15,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,105 Total Operating Expenses

Database Information

NTDID: 5R03-50492
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

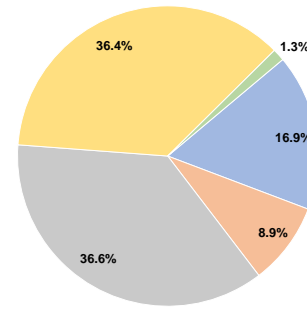
Sources of Operating Funds Expended

Fare Revenues	\$116,041	16.9%
Local Funds	\$61,027	8.9%
State Funds	\$251,656	36.6%
Federal Assistance	\$250,342	36.4%
Other Funds	\$9,039	1.3%
Total Operating Funds Expended	\$688,105	100.0%

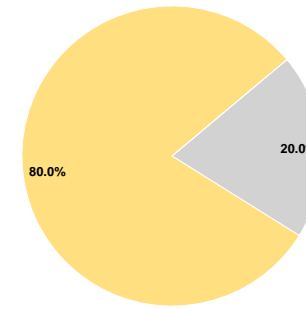
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,496	20.0%
Federal Assistance	\$61,980	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,476	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$688,105	\$116,041	\$77,476	48,227	175,858	15,095
Total	13	-	\$688,105	\$116,041	\$77,476	48,227	175,858	15,095

Performance Measures

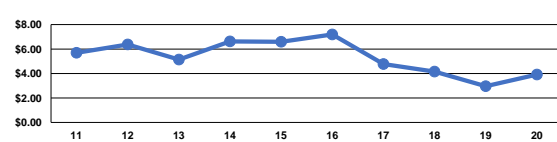
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$45.58
Total	\$3.91	\$45.58

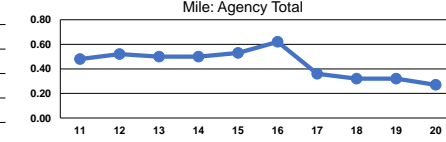
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.3	3.2
Total	\$14.27	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,983 Annual Unlinked Trips (UPT)

Service Supplied

42,336 Annual Vehicle Revenue Miles (VRM)
3,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,624 Total Operating Expenses

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

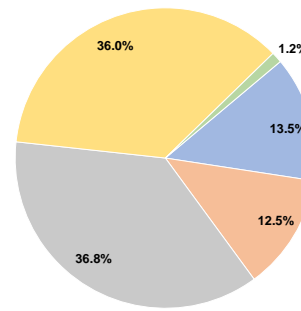
Sources of Operating Funds Expended

Fare Revenues	\$21,321	13.5%
Local Funds	\$19,736	12.5%
State Funds	\$57,992	36.8%
Federal Assistance	\$56,745	36.0%
Other Funds	\$1,830	1.2%
Total Operating Funds Expended	\$157,624	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$157,624	\$21,321	\$0	18,983	42,336	3,060
Total	-	2	\$157,624	\$21,321	\$0	18,983	42,336	3,060

Performance Measures

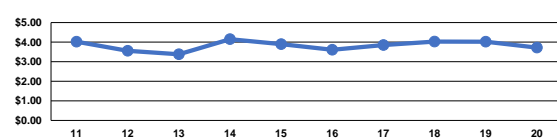
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$51.51
Total	\$3.72	\$51.51

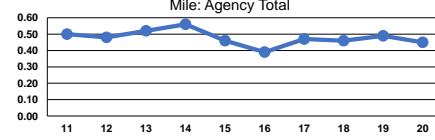
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	0.4	6.2
Total	\$8.30	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,712 Annual Unlinked Trips (UPT)

Service Supplied

111,771 Annual Vehicle Revenue Miles (VRM)
 9,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$813,841 Total Operating Expenses

Database Information

NTDID: 5R03-50495
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1

Financial Information

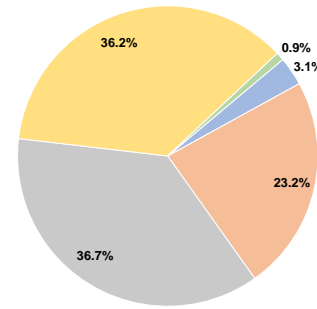
Sources of Operating Funds Expended

Fare Revenues	\$25,298	3.1%
Local Funds	\$188,497	23.2%
State Funds	\$298,671	36.7%
Federal Assistance	\$294,294	36.2%
Other Funds	\$7,081	0.9%
Total Operating Funds Expended	\$813,841	100.0%

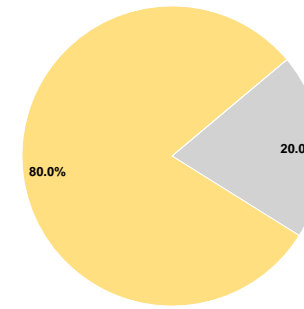
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,069	20.0%
Federal Assistance	\$144,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,345	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$813,841	\$25,298	\$180,345	35,712	111,771	9,642
Total	6	-	\$813,841	\$25,298	\$180,345	35,712	111,771	9,642

Performance Measures

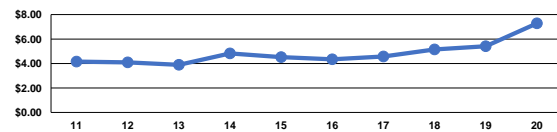
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$84.41
Total	\$7.28	\$84.41

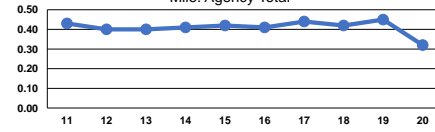
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.79	0.3	3.7
Total	\$22.79	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,684 Annual Unlinked Trips (UPT)

Service Supplied

339,917 Annual Vehicle Revenue Miles (VRM)
 19,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,502 Total Operating Expenses

Database Information

NTDID: 5R03-50503
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

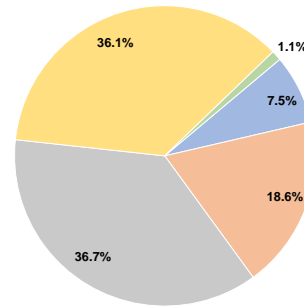
Sources of Operating Funds Expended

Fare Revenues	\$119,462	7.5%
Local Funds	\$297,122	18.6%
State Funds	\$586,551	36.7%
Federal Assistance	\$576,181	36.1%
Other Funds	\$17,186	1.1%
Total Operating Funds Expended	\$1,596,502	100.0%

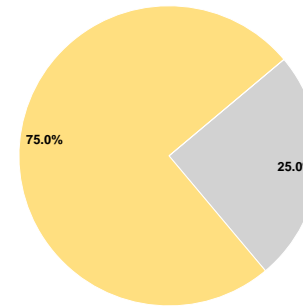
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,217	25.0%
Federal Assistance	\$747,654	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$996,871	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,596,502	\$119,462	\$996,871	72,684	339,917	19,963
Total	17	-	\$1,596,502	\$119,462	\$996,871	72,684	339,917	19,963

Performance Measures

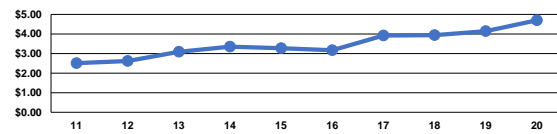
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$79.97
Total	\$4.70	\$79.97

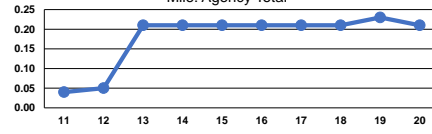
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.96	0.2	3.6
Total	\$21.96	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,998 Annual Unlinked Trips (UPT)

Service Supplied

235,042 Annual Vehicle Revenue Miles (VRM)
 12,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$775,472 Total Operating Expenses

Database Information

NTDID: 5R03-50511
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities 3

Financial Information

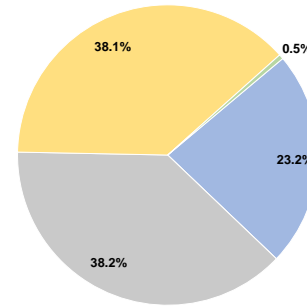
Sources of Operating Funds Expended

Fare Revenues	\$180,235	23.2%
Local Funds	\$0	0.0%
State Funds	\$296,111	38.2%
Federal Assistance	\$295,226	38.1%
Other Funds	\$3,900	0.5%
Total Operating Funds Expended	\$775,472	100.0%

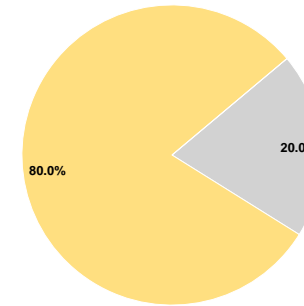
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,679	20.0%
Federal Assistance	\$146,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,395	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$775,472	\$180,235	\$183,395	38,998	235,042	12,843
Total	15	-	\$775,472	\$180,235	\$183,395	38,998	235,042	12,843

Performance Measures

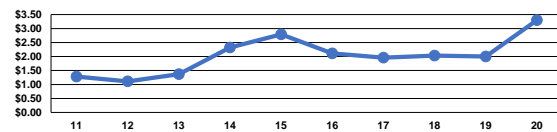
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$60.38
Total	\$3.30	\$60.38

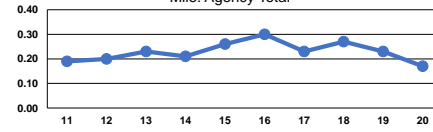
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.2	3.0
Total	\$19.88	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,669 Annual Unlinked Trips (UPT)

Service Supplied

150,237 Annual Vehicle Revenue Miles (VRM)
 11,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$689,619 Total Operating Expenses

Database Information

NTDID: 5R03-50514
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1

Financial Information

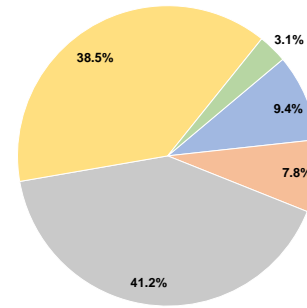
Sources of Operating Funds Expended

Fare Revenues	\$64,703	9.4%
Local Funds	\$53,597	7.8%
State Funds	\$284,351	41.2%
Federal Assistance	\$265,443	38.5%
Other Funds	\$21,525	3.1%
Total Operating Funds Expended	\$689,619	100.0%

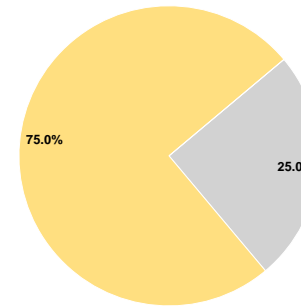
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,378	25.0%
Federal Assistance	\$61,137	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,515	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$689,619	\$64,703	\$81,515	41,669	150,237	11,790
Total	8	-	\$689,619	\$64,703	\$81,515	41,669	150,237	11,790

Performance Measures

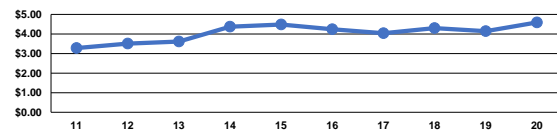
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$58.49
Total	\$4.59	\$58.49

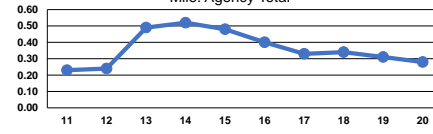
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.3	3.5
Total	\$16.55	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,620 Annual Unlinked Trips (UPT)

Service Supplied

450,495 Annual Vehicle Revenue Miles (VRM)
 27,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$694,252 Total Operating Expenses

Database Information

NTDID: 5R03-55321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities -

Financial Information

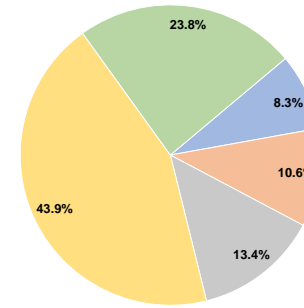
Sources of Operating Funds Expended

Fare Revenues	\$57,430	8.3%
Local Funds	\$73,501	10.6%
State Funds	\$92,879	13.4%
Federal Assistance	\$305,040	43.9%
Other Funds	\$165,402	23.8%
Total Operating Funds Expended	\$694,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$694,252	\$57,430	\$0	44,620	450,495	27,968
Total	18	-	\$694,252	\$57,430	\$0	44,620	450,495	27,968

Performance Measures

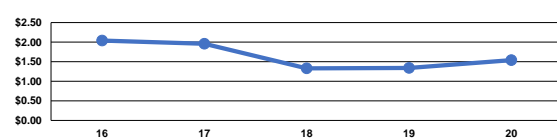
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$24.82
Total	\$1.54	\$24.82

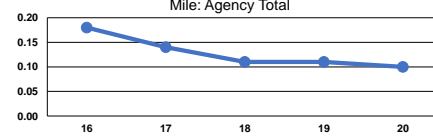
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	1.6
Total	\$15.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,017 Annual Unlinked Trips (UPT)

Service Supplied

231,668 Annual Vehicle Revenue Miles (VRM)
 18,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$598,884 Total Operating Expenses

Database Information

NTDID: 5R03-55322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

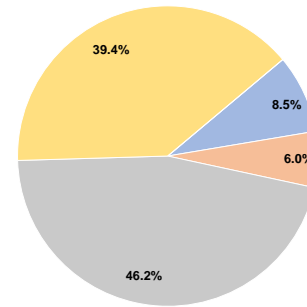
Sources of Operating Funds Expended

Fare Revenues	\$50,684	8.5%
Local Funds	\$36,100	6.0%
State Funds	\$276,400	46.2%
Federal Assistance	\$235,700	39.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$598,884	100.0%

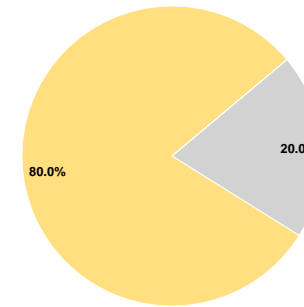
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,360	20.0%
Federal Assistance	\$61,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,800	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$518,375	\$49,689	\$76,800	30,287	205,003	16,099
Bus	4	-	\$80,509	\$995	\$0	2,730	26,665	2,061
Total	12	-	\$598,884	\$50,684	\$76,800	33,017	231,668	18,160

Performance Measures

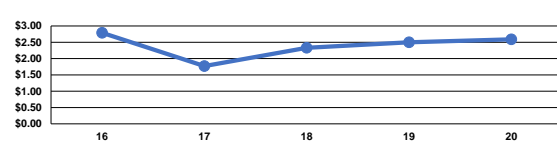
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.53	\$32.20
Bus	\$3.02	\$39.06
Total	\$2.59	\$32.98

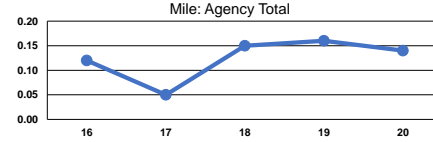
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue	
	Passenger Trip	Vehicle Revenue Mile	Mile	Hour
Demand Response	\$17.12	0.1	0.1	1.9
Bus	\$29.49	0.1	0.1	1.3
Total	\$18.14	0.1	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,354 Annual Unlinked Trips (UPT)

Service Supplied

44,183 Annual Vehicle Revenue Miles (VRM)
 2,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,730 Total Operating Expenses

Database Information

NTDID: 5R03-55323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 57
 Service Vehicles 1
 Facilities 1

Financial Information

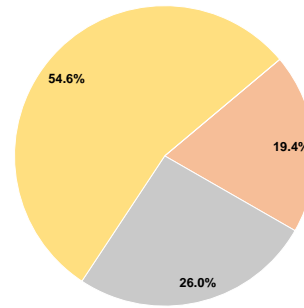
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,493	19.4%
State Funds	\$54,294	26.0%
Federal Assistance	\$113,943	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,730	100.0%

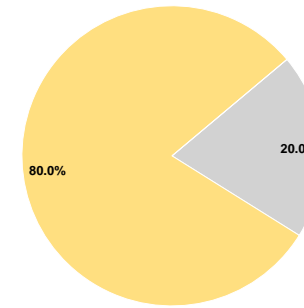
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,785	20.0%
Federal Assistance	\$183,138	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,923	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$208,730	\$0	\$228,923	7,354	44,183	2,738
Total	5	-	\$208,730	\$0	\$228,923	7,354	44,183	2,738

Performance Measures

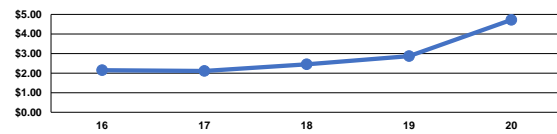
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$76.23
Total	\$4.72	\$76.23

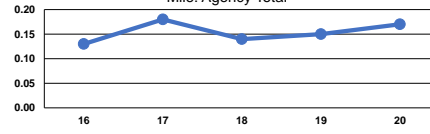
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.38	0.2	2.7
Total	\$28.38	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,605 Annual Unlinked Trips (UPT)

Service Supplied

44,468 Annual Vehicle Revenue Miles (VRM)
 2,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,674 Total Operating Expenses

Database Information

NTDID: 5R03-55440
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

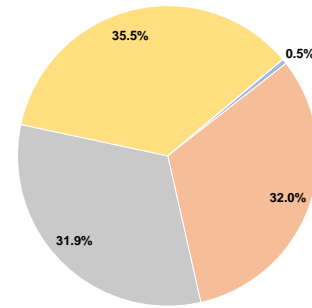
Sources of Operating Funds Expended

Fare Revenues	\$744	0.5%
Local Funds	\$43,775	32.0%
State Funds	\$43,580	31.9%
Federal Assistance	\$48,575	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,674	100.0%

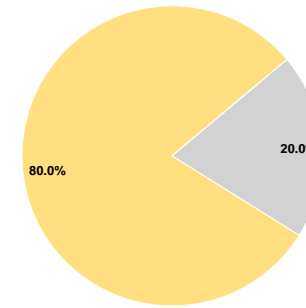
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,040	20.0%
Federal Assistance	\$40,159	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,199	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	8	-	\$136,674	\$744	\$50,199	1,605	44,468	2,273
Total	8	-	\$136,674	\$744	\$50,199	1,605	44,468	2,273

Performance Measures

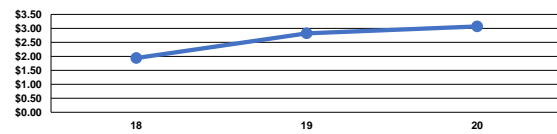
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.07
Total	\$3.07	\$60.13

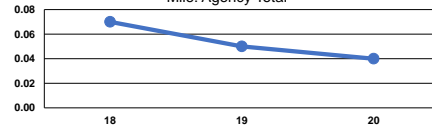
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$85.16	0.0
Total	\$85.16	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

126,760 Annual Unlinked Trips (UPT)

Service Supplied

602,563 Annual Vehicle Revenue Miles (VRM)
 47,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,973,843 Total Operating Expenses

Database Information

NTDID: 5R04-50231
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 47
 Service Vehicles 2
 Facilities 5

Financial Information

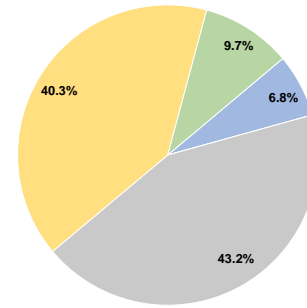
Sources of Operating Funds Expended

Fare Revenues	\$202,379	6.8%
Local Funds	\$0	0.0%
State Funds	\$1,285,137	43.2%
Federal Assistance	\$1,197,631	40.3%
Other Funds	\$288,696	9.7%
Total Operating Funds Expended	\$2,973,843	100.0%

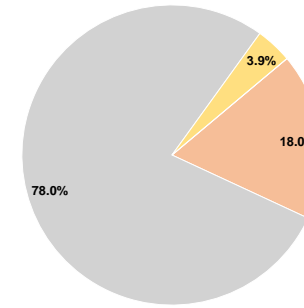
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,207	18.0%
State Funds	\$654,489	78.0%
Federal Assistance	\$32,926	3.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$838,622	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,310,116	\$86,812	\$838,622	55,931	274,057	21,035
Bus	17	-	\$1,663,727	\$115,567	\$0	70,829	328,506	26,802
Total	30	-	\$2,973,843	\$202,379	\$838,622	126,760	602,563	47,837

Performance Measures

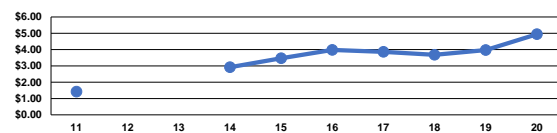
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$62.28
Bus	\$5.06	\$62.07
Total	\$4.94	\$62.17

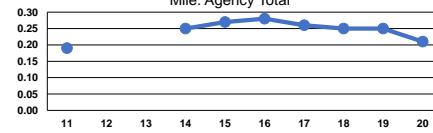
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.2	2.7
Bus	\$23.49	0.2	2.6
Total	\$23.46	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,109 Annual Unlinked Trips (UPT)

Service Supplied

17,470 Annual Vehicle Revenue Miles (VRM)
 1,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$103,097 Total Operating Expenses

Database Information

NTDID: 5R04-50245
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

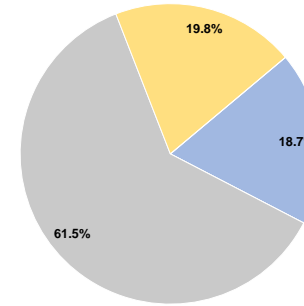
Sources of Operating Funds Expended

Fare Revenues	\$19,297	18.7%
Local Funds	\$0	0.0%
State Funds	\$63,389	61.5%
Federal Assistance	\$20,411	19.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$103,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,097	\$19,297	\$0	12,109	17,470	1,913
Total	2	-	\$103,097	\$19,297	\$0	12,109	17,470	1,913

Performance Measures

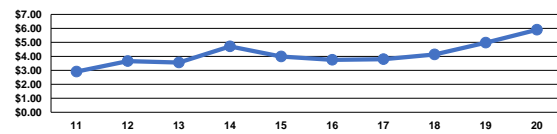
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$53.89
Total	\$5.90	\$53.89

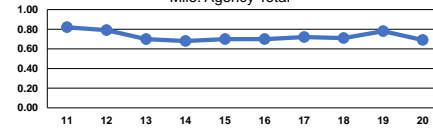
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	0.7	6.3
Total	\$8.51	0.7	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,925 Annual Unlinked Trips (UPT)

Service Supplied

90,132 Annual Vehicle Revenue Miles (VRM)
 10,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$477,058 Total Operating Expenses

Database Information

NTDID: 5R04-50262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

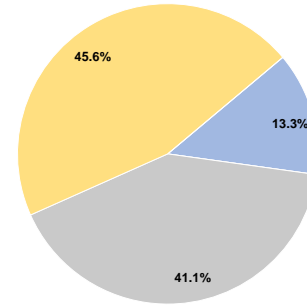
Sources of Operating Funds Expended

Fare Revenues	\$63,529	13.3%
Local Funds	\$0	0.0%
State Funds	\$196,202	41.1%
Federal Assistance	\$217,327	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$477,058	100.0%

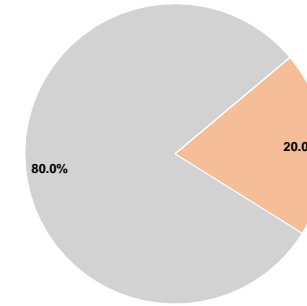
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,301	20.0%
State Funds	\$61,206	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$477,058	\$63,529	\$76,507	49,925	90,132	10,662
Total	5	-	\$477,058	\$63,529	\$76,507	49,925	90,132	10,662

Performance Measures

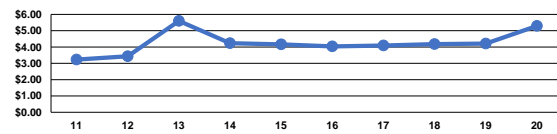
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$44.74
Total	\$5.29	\$44.74

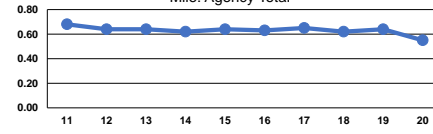
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.6	4.7
Total	\$9.56	0.6	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

70,709 Annual Unlinked Trips (UPT)

Service Supplied

477,391 Annual Vehicle Revenue Miles (VRM)
27,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,987,564 Total Operating Expenses

Database Information

NTDID: 5R04-50264
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities -

Financial Information

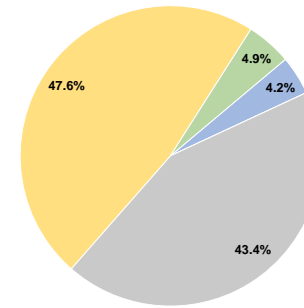
Sources of Operating Funds Expended

Fare Revenues	\$83,182	4.2%
Local Funds	\$0	0.0%
State Funds	\$862,383	43.4%
Federal Assistance	\$945,174	47.6%
Other Funds	\$96,825	4.9%
Total Operating Funds Expended	\$1,987,564	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$348,805	\$17,718	\$0	15,089	42,837	3,953
Bus	14	-	\$1,638,759	\$65,464	\$0	55,620	434,554	23,349
Total	17	-	\$1,987,564	\$83,182	\$0	70,709	477,391	27,302

Performance Measures

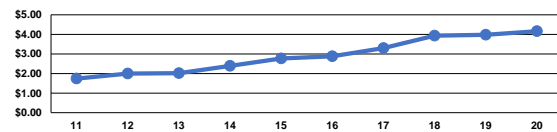
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.14	\$88.24
Bus	\$3.77	\$70.19
Total	\$4.16	\$72.80

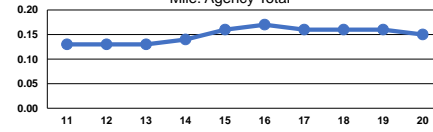
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.4	3.8
Bus	\$29.46	0.1	2.4
Total	\$28.11	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,230 Annual Unlinked Trips (UPT)

Service Supplied

100,480 Annual Vehicle Revenue Miles (VRM)
 7,645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$611,555 Total Operating Expenses

Database Information

NTDID: 5R04-50297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

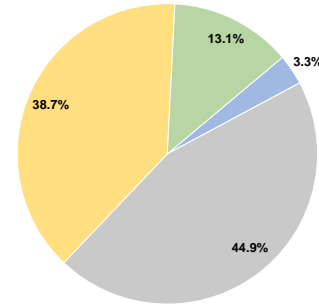
Sources of Operating Funds Expended

Fare Revenues	\$20,078	3.3%
Local Funds	\$0	0.0%
State Funds	\$274,783	44.9%
Federal Assistance	\$236,681	38.7%
Other Funds	\$80,013	13.1%
Total Operating Funds Expended	\$611,555	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$99,389	\$2,362	\$0	3,365	12,718	1,068
Bus	4	-	\$512,166	\$17,716	\$0	21,865	87,762	6,577
Total	5	-	\$611,555	\$20,078	\$0	25,230	100,480	7,645

Performance Measures

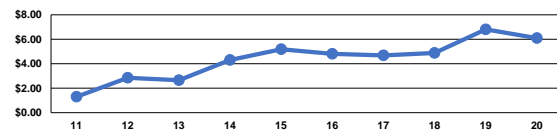
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$93.06
Bus	\$5.84	\$77.87
Total	\$6.09	\$79.99

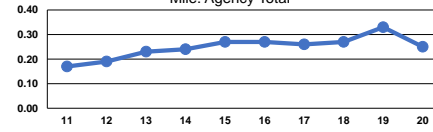
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.54	0.3	3.2
Bus	\$23.42	0.2	3.3
Total	\$24.24	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

8,938 Annual Unlinked Trips (UPT)

Service Supplied

180,796 Annual Vehicle Revenue Miles (VRM)
7,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$689,985 Total Operating Expenses

Database Information

NTDID: 5R04-50321
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

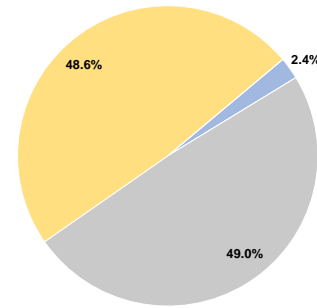
Sources of Operating Funds Expended

Fare Revenues	\$16,470	2.4%
Local Funds	\$0	0.0%
State Funds	\$338,336	49.0%
Federal Assistance	\$335,179	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$689,985	100.0%

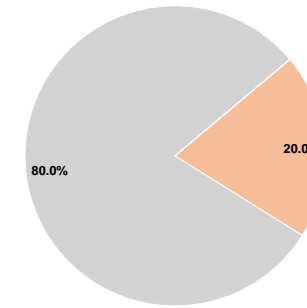
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,005	20.0%
State Funds	\$48,019	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,024	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$689,985	\$16,470	\$60,024	8,938	180,796	7,845
Total	14	-	\$689,985	\$16,470	\$60,024	8,938	180,796	7,845

Performance Measures

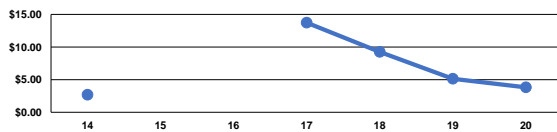
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.82
Total	\$3.82	\$87.95

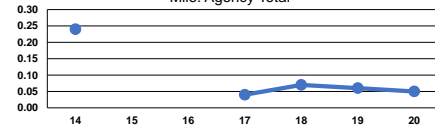
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$77.20	0.0
Total	\$77.20	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,834 Annual Unlinked Trips (UPT)

Service Supplied

202,148 Annual Vehicle Revenue Miles (VRM)
 14,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,637 Total Operating Expenses

Database Information

NTDID: 5R04-50322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

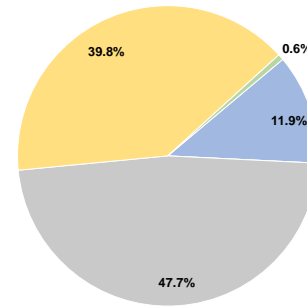
Sources of Operating Funds Expended

Fare Revenues	\$133,289	11.9%
Local Funds	\$0	0.0%
State Funds	\$535,057	47.7%
Federal Assistance	\$446,174	39.8%
Other Funds	\$7,117	0.6%
Total Operating Funds Expended	\$1,121,637	100.0%

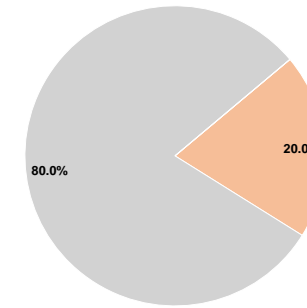
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,926	20.0%
State Funds	\$67,706	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,632	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$769,090	\$92,462	\$84,632	35,561	106,858	9,014
Bus	3	-	\$352,547	\$40,827	\$0	16,273	95,290	5,503
Total	9	-	\$1,121,637	\$133,289	\$84,632	51,834	202,148	14,517

Performance Measures

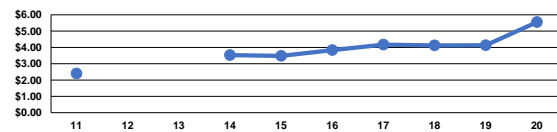
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$85.32
Bus	\$3.70	\$64.06
Total	\$5.55	\$77.26

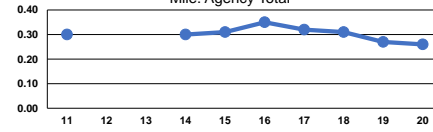
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.63	0.3	3.9
Bus	\$21.66	0.2	3.0
Total	\$21.64	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,922 Annual Unlinked Trips (UPT)

Service Supplied

101,660 Annual Vehicle Revenue Miles (VRM)
 8,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,820 Total Operating Expenses

Database Information

NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

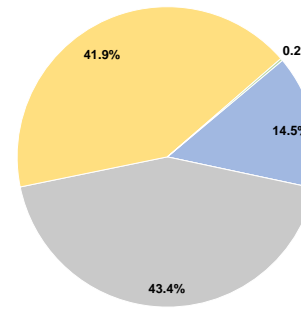
Sources of Operating Funds Expended

Fare Revenues	\$58,367	14.5%
Local Funds	\$0	0.0%
State Funds	\$175,442	43.4%
Federal Assistance	\$169,013	41.9%
Other Funds	\$998	0.2%
Total Operating Funds Expended	\$403,820	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$242,275	\$30,055	\$0	23,875	60,109	5,149
Bus	1	-	\$161,545	\$28,312	\$0	23,047	41,551	3,642
Total	3	-	\$403,820	\$58,367	\$0	46,922	101,660	8,791

Performance Measures

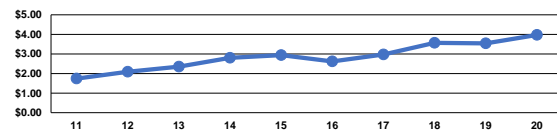
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$47.05
Bus	\$3.89	\$44.36
Total	\$3.97	\$45.94

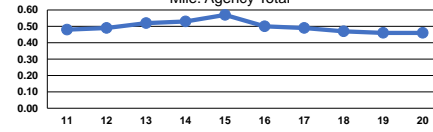
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.4	4.6
Bus	\$7.01	0.6	6.3
Total	\$8.61	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

117,145 Annual Unlinked Trips (UPT)

Service Supplied

450,215 Annual Vehicle Revenue Miles (VRM)
 32,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,527,589 Total Operating Expenses

Database Information

NTDID: 5R04-50334
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 27
 Service Vehicles 4
 Facilities -

Financial Information

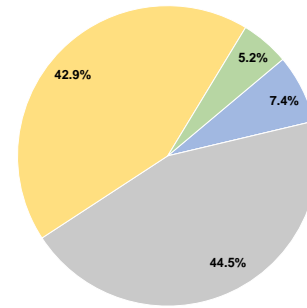
Sources of Operating Funds Expended

Fare Revenues	\$187,123	7.4%
Local Funds	\$0	0.0%
State Funds	\$1,124,747	44.5%
Federal Assistance	\$1,084,016	42.9%
Other Funds	\$131,703	5.2%
Total Operating Funds Expended	\$2,527,589	100.0%

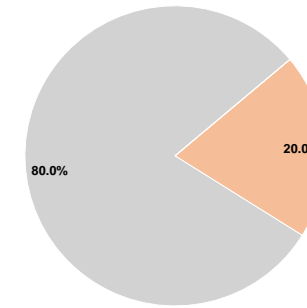
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,949	20.0%
State Funds	\$291,796	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$364,745	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,489,222	\$187,034	\$364,745	116,882	445,982	32,194
Bus	1	-	\$38,367	\$89	\$0	263	4,233	498
Total	35	-	\$2,527,589	\$187,123	\$364,745	117,145	450,215	32,692

Performance Measures

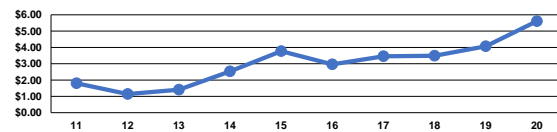
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$77.32
Bus	\$9.06	\$77.04
Total	\$5.61	\$77.32

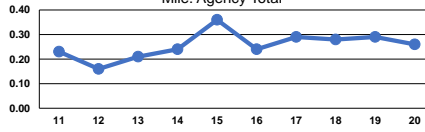
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.3	3.6
Bus	\$145.88	0.1	0.5
Total	\$21.58	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

180,953 Annual Unlinked Trips (UPT)

Service Supplied

214,364 Annual Vehicle Revenue Miles (VRM)
20,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,721 Total Operating Expenses

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles - 11
Service Vehicles -
Facilities -

Financial Information

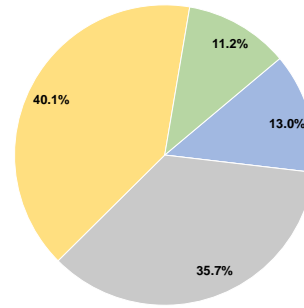
Sources of Operating Funds Expended

Fare Revenues	\$107,984	13.0%
Local Funds	\$0	0.0%
State Funds	\$297,412	35.7%
Federal Assistance	\$333,859	40.1%
Other Funds	\$93,466	11.2%
Total Operating Funds Expended	\$832,721	100.0%

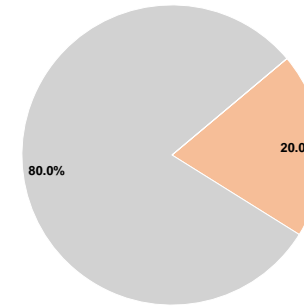
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,785	20.0%
State Funds	\$67,140	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,925	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$146,409	\$3,577	\$83,925	3,092	30,986	3,661
Bus	7	-	\$686,312	\$104,407	\$0	177,861	183,378	16,506
Total	8	-	\$832,721	\$107,984	\$83,925	180,953	214,364	20,167

Performance Measures

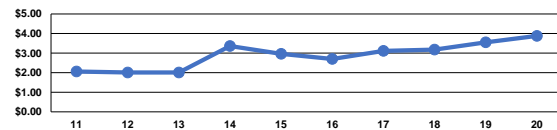
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$39.99
Bus	\$3.74	\$41.58
Total	\$3.88	\$41.29

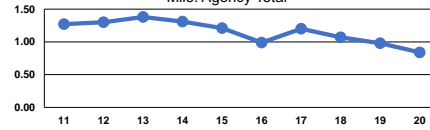
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.35	0.1	0.8
Bus	\$3.86	1.0	10.8
Total	\$4.60	0.8	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

164,583 Annual Unlinked Trips (UPT)

Service Supplied

499,644 Annual Vehicle Revenue Miles (VRM)
 30,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,788,638 Total Operating Expenses

Database Information

NTDID: 5R04-50353
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 3

Financial Information

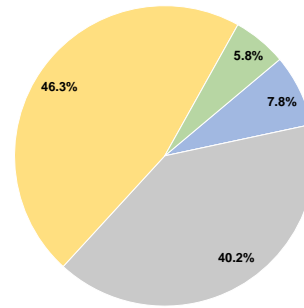
Sources of Operating Funds Expended

Fare Revenues	\$216,316	7.8%
Local Funds	\$0	0.0%
State Funds	\$1,120,402	40.2%
Federal Assistance	\$1,290,472	46.3%
Other Funds	\$161,448	5.8%
Total Operating Funds Expended	\$2,788,638	100.0%

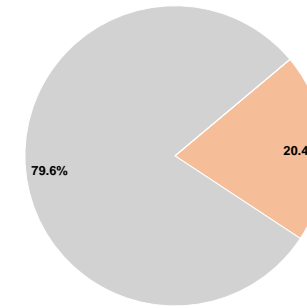
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,259	20.4%
State Funds	\$200,184	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,443	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$2,276,784	\$94,768	\$251,443	140,866	338,849	25,862
Bus	13	-	\$511,854	\$121,548	\$0	23,717	160,795	4,955
Total	20	-	\$2,788,638	\$216,316	\$251,443	164,583	499,644	30,817

Performance Measures

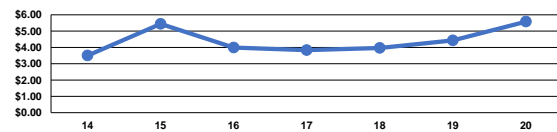
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$88.04
Bus	\$3.18	\$103.30
Total	\$5.58	\$90.49

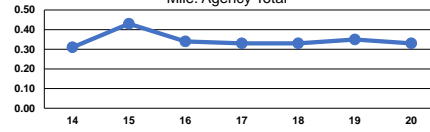
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.4	5.4
Bus	\$21.58	0.1	4.8
Total	\$16.94	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

38,049 Annual Unlinked Trips (UPT)

Service Supplied

98,783 Annual Vehicle Revenue Miles (VRM)
8,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$486,979 Total Operating Expenses

Database Information

NTDID: 5R04-50379
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

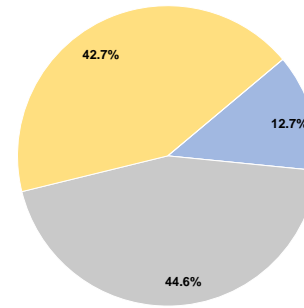
Sources of Operating Funds Expended

Fare Revenues	\$61,723	12.7%
Local Funds	\$0	0.0%
State Funds	\$217,243	44.6%
Federal Assistance	\$208,013	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$486,979	100.0%

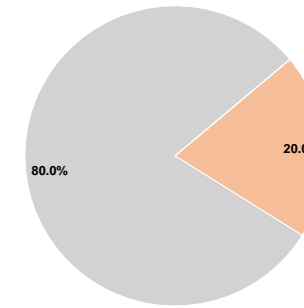
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,806	20.0%
State Funds	\$67,225	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,031	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$486,979	\$61,723	\$84,031	38,049	98,783	8,681
Total	5	-	\$486,979	\$61,723	\$84,031	38,049	98,783	8,681

Performance Measures

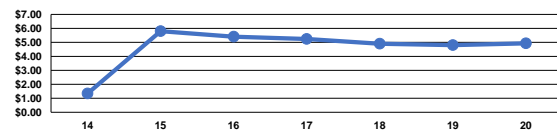
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$56.10
Total	\$4.93	\$56.10

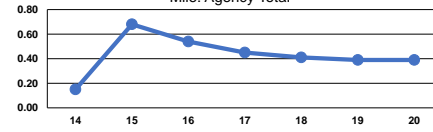
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	0.4	4.4
Total	\$12.80	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,607 Annual Unlinked Trips (UPT)

Service Supplied

156,885 Annual Vehicle Revenue Miles (VRM)
10,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,934 Total Operating Expenses

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

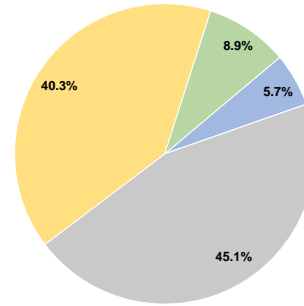
Sources of Operating Funds Expended

Fare Revenues	\$41,389	5.7%
Local Funds	\$0	0.0%
State Funds	\$324,902	45.1%
Federal Assistance	\$290,185	40.3%
Other Funds	\$64,458	8.9%
Total Operating Funds Expended	\$720,934	100.0%

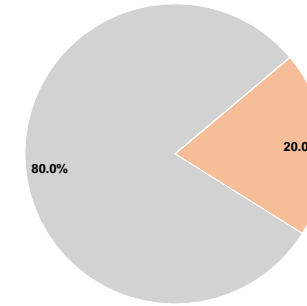
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,600	20.0%
State Funds	\$58,400	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$720,934	\$41,389	\$73,000	43,607	156,885	10,721
Total	13	-	\$720,934	\$41,389	\$73,000	43,607	156,885	10,721

Performance Measures

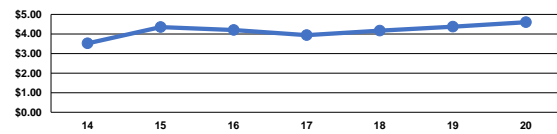
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.60
Total	\$4.60	\$67.25

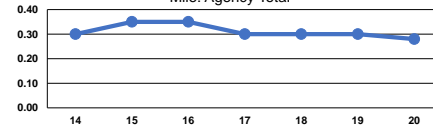
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.53	0.3
Total	\$16.53	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

204,773 Annual Unlinked Trips (UPT)

Service Supplied

1,062,637 Annual Vehicle Revenue Miles (VRM)
 46,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,245,182 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities 1

Financial Information

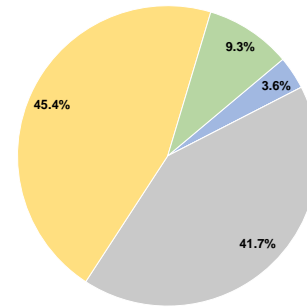
Sources of Operating Funds Expended

Fare Revenues	\$186,686	3.6%
Local Funds	\$0	0.0%
State Funds	\$2,189,646	41.7%
Federal Assistance	\$2,383,317	45.4%
Other Funds	\$485,533	9.3%
Total Operating Funds Expended	\$5,245,182	100.0%

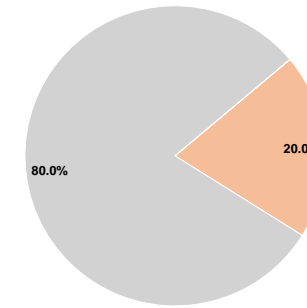
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,645	20.0%
State Funds	\$542,580	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$678,225	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$5,245,182	\$186,686	\$678,225	204,773	1,062,637	46,037
Total	40	-	\$5,245,182	\$186,686	\$678,225	204,773	1,062,637	46,037

Performance Measures

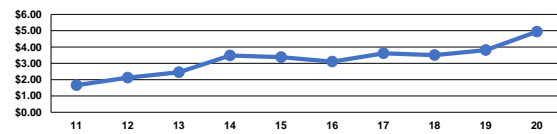
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$113.93
Total	\$4.94	\$113.93

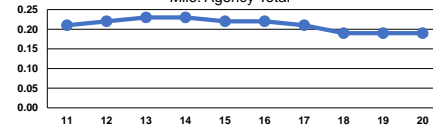
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.61	0.2	4.4
Total	\$25.61	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,700 Annual Unlinked Trips (UPT)

Service Supplied

87,304 Annual Vehicle Revenue Miles (VRM)
 7,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,965 Total Operating Expenses

Database Information

NTDID: 5R04-50397
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

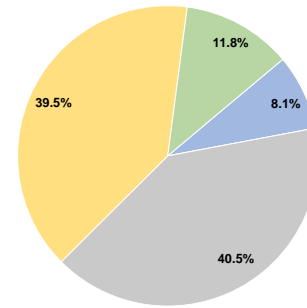
Sources of Operating Funds Expended

Fare Revenues	\$40,086	8.1%
Local Funds	\$0	0.0%
State Funds	\$199,296	40.5%
Federal Assistance	\$194,498	39.5%
Other Funds	\$58,085	11.8%
Total Operating Funds Expended	\$491,965	100.0%

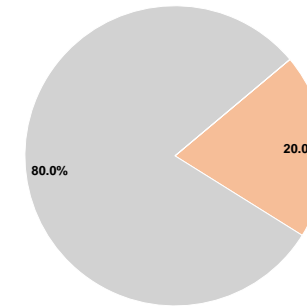
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,961	20.0%
State Funds	\$67,845	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,806	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$365,087	\$27,718	\$84,806	25,432	58,904	6,477
Bus	2	-	\$126,878	\$12,368	\$0	5,268	28,400	1,372
Total	5	-	\$491,965	\$40,086	\$84,806	30,700	87,304	7,849

Performance Measures

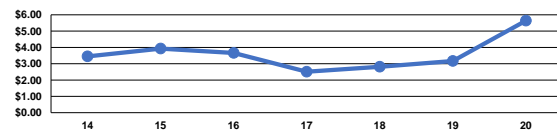
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$56.37
Bus	\$4.47	\$92.48
Total	\$5.64	\$62.68

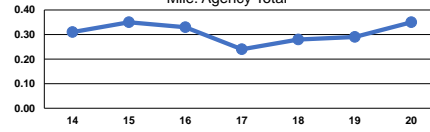
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.4	3.9
Bus	\$24.08	0.2	3.8
Total	\$16.02	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,255 Annual Unlinked Trips (UPT)

Service Supplied

256,708 Annual Vehicle Revenue Miles (VRM)
21,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,276,327 Total Operating Expenses

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

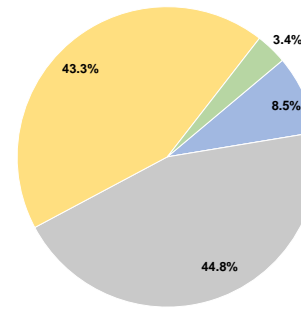
Sources of Operating Funds Expended

Fare Revenues	\$108,437	8.5%
Local Funds	\$0	0.0%
State Funds	\$572,139	44.8%
Federal Assistance	\$552,631	43.3%
Other Funds	\$43,120	3.4%
Total Operating Funds Expended	\$1,276,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$1,276,327	\$108,437	\$0	47,255	256,708	21,635
Total	10	-	\$1,276,327	\$108,437	\$0	47,255	256,708	21,635

Performance Measures

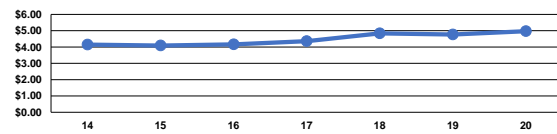
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$58.99
Total	\$4.97	\$58.99

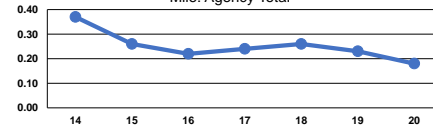
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.2	2.2
Total	\$27.01	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,742 Annual Unlinked Trips (UPT)

Service Supplied

20,184 Annual Vehicle Revenue Miles (VRM)
 2,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,990 Total Operating Expenses

Database Information

NTDID: 5R04-50430
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

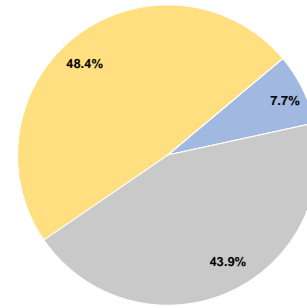
Sources of Operating Funds Expended

Fare Revenues	\$7,383	7.7%
Local Funds	\$0	0.0%
State Funds	\$42,105	43.9%
Federal Assistance	\$46,502	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,990	100.0%

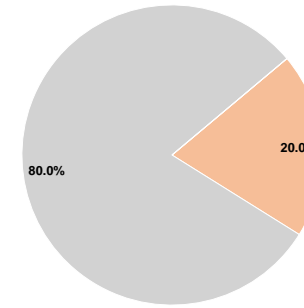
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,744	20.0%
State Funds	\$66,977	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,721	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$95,990	\$7,383	\$83,721	13,742	20,184	2,156
Total	1	-	\$95,990	\$7,383	\$83,721	13,742	20,184	2,156

Performance Measures

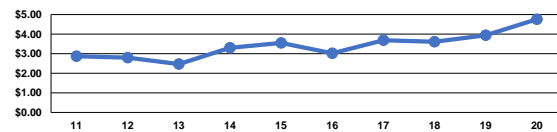
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$44.52
Total	\$4.76	\$44.52

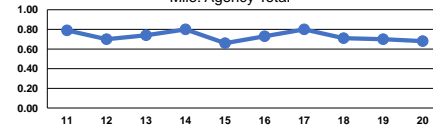
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.99	0.7	6.4
Total	\$6.99	0.7	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

50,525 Annual Unlinked Trips (UPT)

Service Supplied

161,294 Annual Vehicle Revenue Miles (VRM)
13,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,678 Total Operating Expenses

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

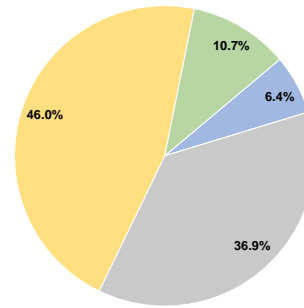
Sources of Operating Funds Expended

Fare Revenues	\$51,778	6.4%
Local Funds	\$0	0.0%
State Funds	\$298,852	36.9%
Federal Assistance	\$372,241	46.0%
Other Funds	\$86,807	10.7%
Total Operating Funds Expended	\$809,678	100.0%

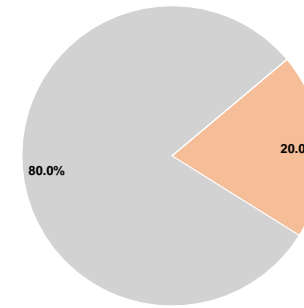
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,802	20.0%
State Funds	\$67,210	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,012	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$711,486	\$45,235	\$84,012	43,852	128,499	11,779
Bus	1	-	\$98,192	\$6,543	\$0	6,673	32,795	1,278
Total	7	-	\$809,678	\$51,778	\$84,012	50,525	161,294	13,057

Performance Measures

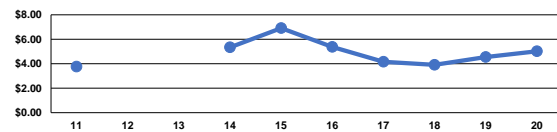
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$60.40
Bus	\$2.99	\$76.83
Total	\$5.02	\$62.01

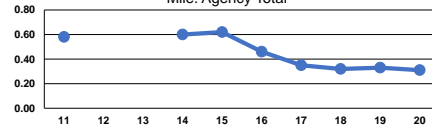
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.3	3.7
Bus	\$14.71	0.2	5.2
Total	\$16.03	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,938 Annual Unlinked Trips (UPT)

Service Supplied

130,720 Annual Vehicle Revenue Miles (VRM)
 6,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,109 Total Operating Expenses

Database Information

NTDID: 5R04-50448
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

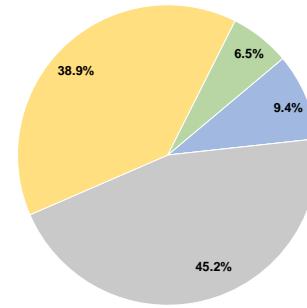
Sources of Operating Funds Expended

Fare Revenues	\$38,118	9.4%
Local Funds	\$0	0.0%
State Funds	\$183,605	45.2%
Federal Assistance	\$158,091	38.9%
Other Funds	\$26,295	6.5%
Total Operating Funds Expended	\$406,109	100.0%

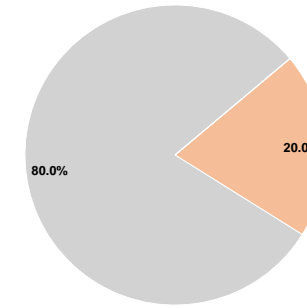
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,122	20.0%
State Funds	\$64,489	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,611	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$406,109	\$38,118	\$80,611	23,938	130,720	6,605
Total	3	-	\$406,109	\$38,118	\$80,611	23,938	130,720	6,605

Performance Measures

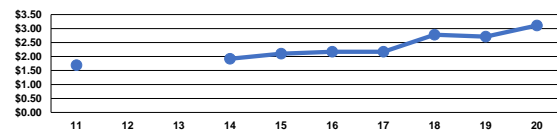
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$61.49
Total	\$3.11	\$61.49

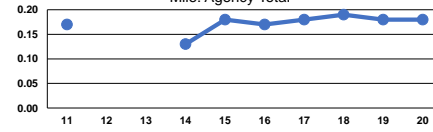
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.97	0.2	3.6
Total	\$16.97	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

221,770 Annual Unlinked Trips (UPT)

Service Supplied

646,204 Annual Vehicle Revenue Miles (VRM)
58,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,865,495 Total Operating Expenses

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 32
Service Vehicles 2
Facilities 2

Financial Information

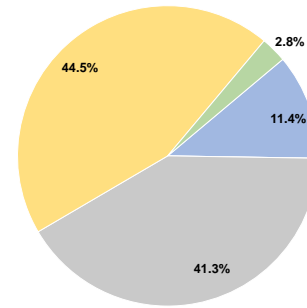
Sources of Operating Funds Expended

Fare Revenues	\$325,630	11.4%
Local Funds	\$0	0.0%
State Funds	\$1,183,930	41.3%
Federal Assistance	\$1,276,089	44.5%
Other Funds	\$79,846	2.8%
Total Operating Funds Expended	\$2,865,495	100.0%

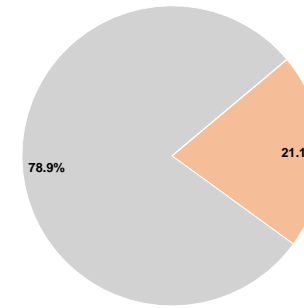
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,020	21.1%
State Funds	\$78,543	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,563	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,632,476	\$202,901	\$99,563	113,604	404,715	35,946
Bus	13	-	\$1,233,019	\$122,729	\$0	108,166	241,489	22,079
Total	28	-	\$2,865,495	\$325,630	\$99,563	221,770	646,204	58,025

Performance Measures

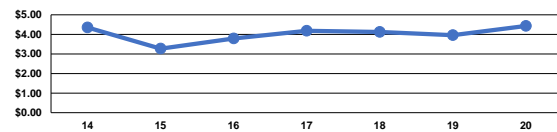
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$45.41
Bus	\$5.11	\$55.85
Total	\$4.43	\$49.38

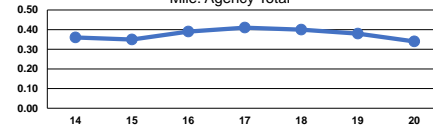
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.37	0.3	3.2
Bus	\$11.40	0.4	4.9
Total	\$12.92	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,145 Annual Unlinked Trips (UPT)

Service Supplied

65,550 Annual Vehicle Revenue Miles (VRM)
 10,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$373,575 Total Operating Expenses

Database Information

NTDID: 5R04-50471
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

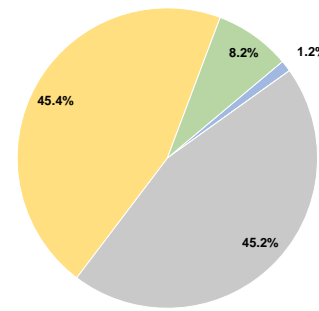
Sources of Operating Funds Expended

Fare Revenues	\$4,570	1.2%
Local Funds	\$0	0.0%
State Funds	\$168,900	45.2%
Federal Assistance	\$169,588	45.4%
Other Funds	\$30,517	8.2%
Total Operating Funds Expended	\$373,575	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$270,033	\$3,663	\$0	15,825	25,168	6,780
Bus	1	-	\$103,542	\$907	\$0	3,320	40,382	3,323
Total	3	-	\$373,575	\$4,570	\$0	19,145	65,550	10,103

Performance Measures

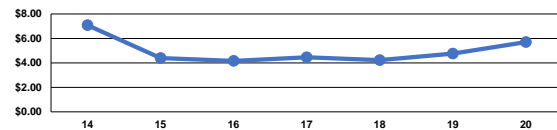
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.73	\$39.83
Bus	\$2.56	\$31.16
Total	\$5.70	\$36.98

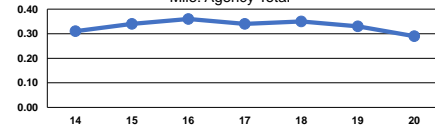
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.06	0.6	2.3
Bus	\$31.19	0.1	1.0
Total	\$19.51	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,422 Annual Unlinked Trips (UPT)

Service Supplied

439,535 Annual Vehicle Revenue Miles (VRM)
 36,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,847,729 Total Operating Expenses

Database Information

NTDID: 5R04-50474
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 3

Financial Information

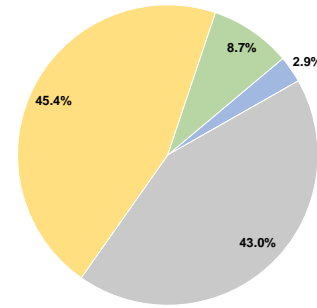
Sources of Operating Funds Expended

Fare Revenues	\$82,445	2.9%
Local Funds	\$0	0.0%
State Funds	\$1,224,123	43.0%
Federal Assistance	\$1,292,389	45.4%
Other Funds	\$248,772	8.7%
Total Operating Funds Expended	\$2,847,729	100.0%

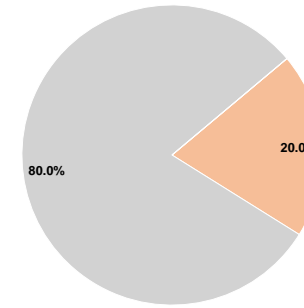
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,329	20.0%
State Funds	\$541,315	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$676,644	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,366,682	\$30,633	\$676,644	60,606	203,870	20,467
Bus	15	-	\$1,481,047	\$51,812	\$0	48,816	235,665	15,654
Total	25	-	\$2,847,729	\$82,445	\$676,644	109,422	439,535	36,121

Performance Measures

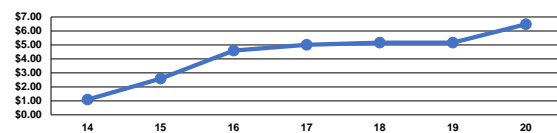
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.70	\$66.77
Bus	\$6.28	\$94.61
Total	\$6.48	\$78.84

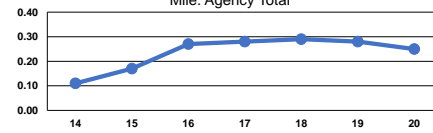
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.55	0.3	3.0
Bus	\$30.34	0.2	3.1
Total	\$26.03	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

96,979 Annual Unlinked Trips (UPT)

Service Supplied

333,590 Annual Vehicle Revenue Miles (VRM)
 25,290 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,584,677 Total Operating Expenses

Database Information

NTDID: 5R04-50489
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 3

Financial Information

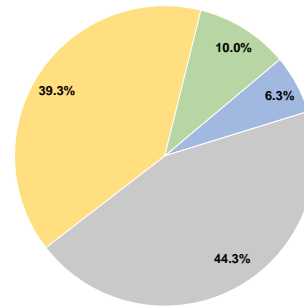
Sources of Operating Funds Expended

Fare Revenues	\$100,422	6.3%
Local Funds	\$0	0.0%
State Funds	\$702,266	44.3%
Federal Assistance	\$623,369	39.3%
Other Funds	\$158,620	10.0%
Total Operating Funds Expended	\$1,584,677	100.0%

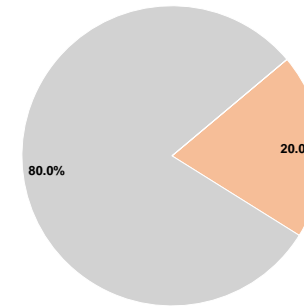
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,940	20.0%
State Funds	\$159,761	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,701	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,404,477	\$81,332	\$199,701	78,541	313,537	23,460
Bus	6	-	\$180,200	\$19,090	\$0	18,438	20,053	1,830
Total	16	-	\$1,584,677	\$100,422	\$199,701	96,979	333,590	25,290

Performance Measures

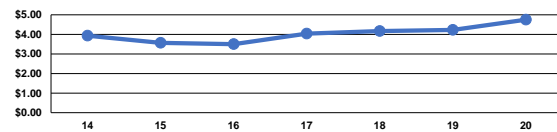
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$59.87
Bus	\$8.99	\$98.47
Total	\$4.75	\$62.66

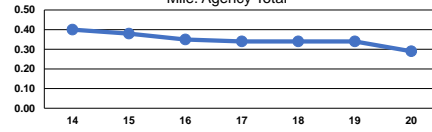
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.88	0.3	3.3
Bus	\$9.77	0.9	10.1
Total	\$16.34	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,595 Annual Unlinked Trips (UPT)

Service Supplied

369,075 Annual Vehicle Revenue Miles (VRM)
 30,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,919,300 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

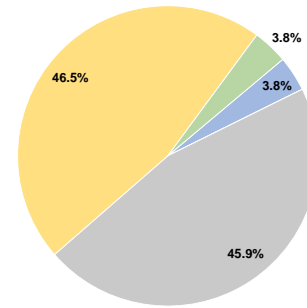
Sources of Operating Funds Expended

Fare Revenues	\$72,812	3.8%
Local Funds	\$0	0.0%
State Funds	\$881,182	45.9%
Federal Assistance	\$892,756	46.5%
Other Funds	\$72,550	3.8%
Total Operating Funds Expended	\$1,919,300	100.0%

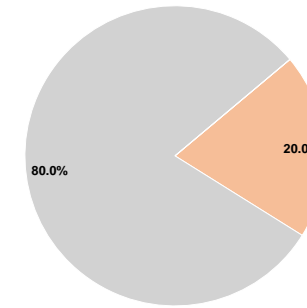
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,888	20.0%
State Funds	\$183,554	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,442	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,016,049	\$40,272	\$229,442	65,787	164,614	17,120
Bus	9	-	\$903,251	\$32,540	\$0	47,808	204,461	13,587
Total	18	-	\$1,919,300	\$72,812	\$229,442	113,595	369,075	30,707

Performance Measures

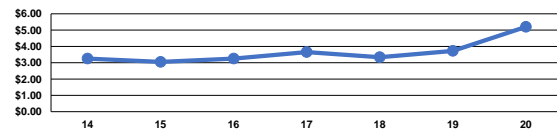
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$59.35
Bus	\$4.42	\$66.48
Total	\$5.20	\$62.50

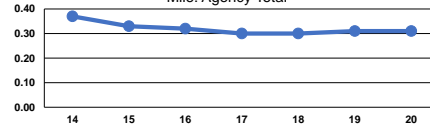
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.4	3.8
Bus	\$18.89	0.2	3.5
Total	\$16.90	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

197,432 Annual Unlinked Trips (UPT)

Service Supplied

548,353 Annual Vehicle Revenue Miles (VRM)
53,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,434,060 Total Operating Expenses

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 32
Service Vehicles -
Facilities 4

Financial Information

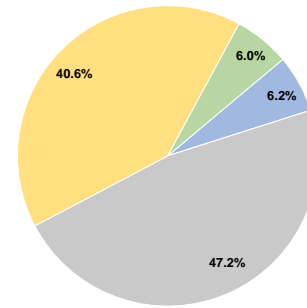
Sources of Operating Funds Expended

Fare Revenues	\$212,730	6.2%
Local Funds	\$0	0.0%
State Funds	\$1,620,750	47.2%
Federal Assistance	\$1,394,280	40.6%
Other Funds	\$206,300	6.0%
Total Operating Funds Expended	\$3,434,060	100.0%

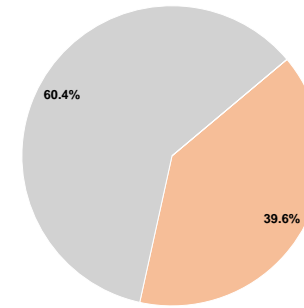
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,089	39.6%
State Funds	\$284,311	60.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$470,400	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,820,895	\$81,009	\$470,400	83,530	245,394	28,249
Bus	12	-	\$1,613,165	\$131,721	\$0	113,902	302,959	25,428
Total	20	-	\$3,434,060	\$212,730	\$470,400	197,432	548,353	53,677

Performance Measures

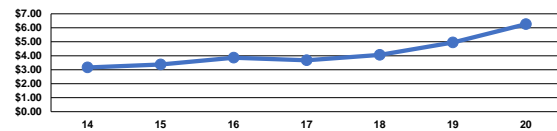
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.42	\$64.46
Bus	\$5.32	\$63.44
Total	\$6.26	\$63.98

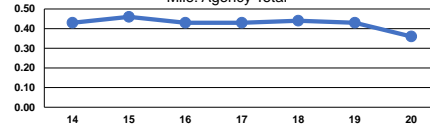
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.3	3.0
Bus	\$14.16	0.4	4.5
Total	\$17.39	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

543,467 Annual Unlinked Trips (UPT)

Service Supplied

2,035,825 Annual Vehicle Revenue Miles (VRM)
 116,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,952,529 Total Operating Expenses

Database Information

NTDID: 5R04-50520
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 107
 Service Vehicles 6
 Facilities 4

Financial Information

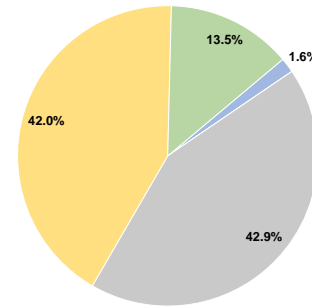
Sources of Operating Funds Expended

Fare Revenues	\$143,490	1.6%
Local Funds	\$0	0.0%
State Funds	\$3,838,411	42.9%
Federal Assistance	\$3,762,546	42.0%
Other Funds	\$1,208,082	13.5%
Total Operating Funds Expended	\$8,952,529	100.0%

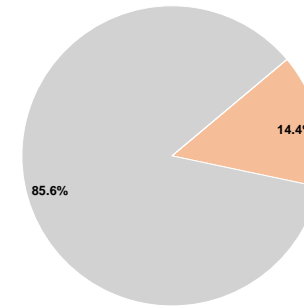
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,167	14.4%
State Funds	\$1,875,318	85.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,191,485	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$3,364,651	\$26,158	\$2,191,485	243,800	643,531	59,604
Bus	115	-	\$5,587,878	\$117,332	\$0	299,667	1,392,294	57,111
Total	141	-	\$8,952,529	\$143,490	\$2,191,485	543,467	2,035,825	116,715

Performance Measures

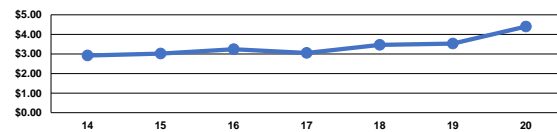
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$56.45
Bus	\$4.01	\$97.84
Total	\$4.40	\$76.70

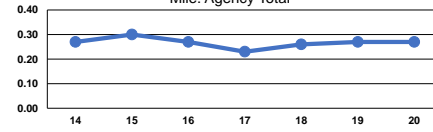
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.80	0.4	4.1
Bus	\$18.65	0.2	5.2
Total	\$16.47	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

192,765 Annual Unlinked Trips (UPT)

Service Supplied

685,799 Annual Vehicle Revenue Miles (VRM)
 45,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,905,241 Total Operating Expenses

Database Information

NTDID: 5R04-55314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 42
 Service Vehicles 1
 Facilities 2

Financial Information

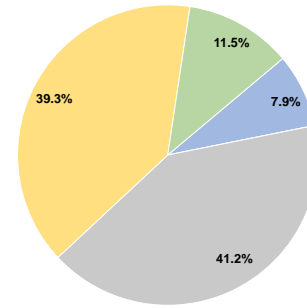
Sources of Operating Funds Expended

Fare Revenues	\$230,932	7.9%
Local Funds	\$0	0.0%
State Funds	\$1,197,373	41.2%
Federal Assistance	\$1,142,347	39.3%
Other Funds	\$334,589	11.5%
Total Operating Funds Expended	\$2,905,241	100.0%

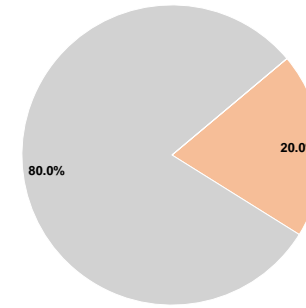
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,003	20.0%
State Funds	\$560,012	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$700,015	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,433,996	\$203,082	\$700,015	162,422	550,034	36,016
Bus	5	-	\$471,245	\$27,850	\$0	30,343	135,765	9,776
Total	32	-	\$2,905,241	\$230,932	\$700,015	192,765	685,799	45,792

Performance Measures

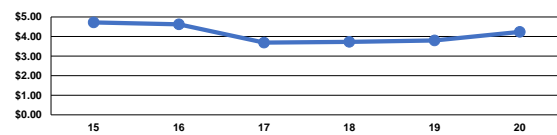
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$67.58
Bus	\$3.47	\$48.20
Total	\$4.24	\$63.44

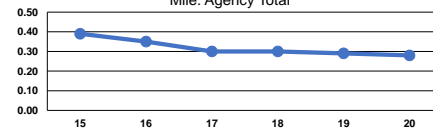
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.3	4.5
Bus	\$15.53	0.2	3.1
Total	\$15.07	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,638 Annual Unlinked Trips (UPT)

Service Supplied

427,955 Annual Vehicle Revenue Miles (VRM)
 27,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,744 Total Operating Expenses

Database Information

NTDID: 5R04-55320
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

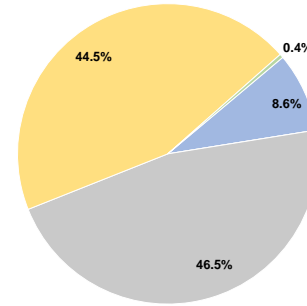
Sources of Operating Funds Expended

Fare Revenues	\$97,430	8.6%
Local Funds	\$0	0.0%
State Funds	\$528,279	46.5%
Federal Assistance	\$505,394	44.5%
Other Funds	\$4,641	0.4%
Total Operating Funds Expended	\$1,135,744	100.0%

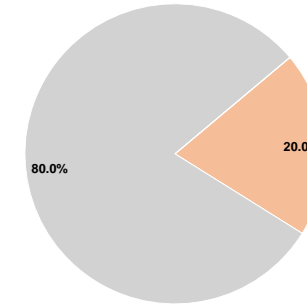
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,822	20.0%
State Funds	\$131,286	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,108	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$783,297	\$73,536	\$164,108	32,759	348,312	18,598
Bus	3	-	\$352,447	\$23,894	\$0	17,879	79,643	8,828
Total	9	-	\$1,135,744	\$97,430	\$164,108	50,638	427,955	27,426

Performance Measures

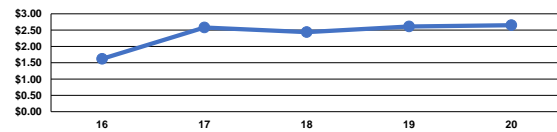
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$42.12
Bus	\$4.43	\$39.92
Total	\$2.65	\$41.41

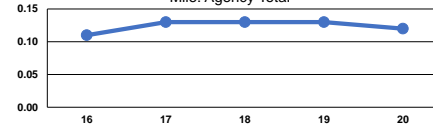
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.91	0.1	1.8
Bus	\$19.71	0.2	2.0
Total	\$22.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

60,409 Annual Unlinked Trips (UPT)

Service Supplied

112,037 Annual Vehicle Revenue Miles (VRM)
10,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,080 Total Operating Expenses

Database Information

NTDID: 5R04-55325
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

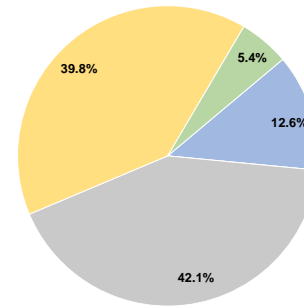
Sources of Operating Funds Expended

Fare Revenues	\$100,278	12.6%
Local Funds	\$0	0.0%
State Funds	\$334,598	42.1%
Federal Assistance	\$316,203	39.8%
Other Funds	\$43,001	5.4%
Total Operating Funds Expended	\$794,080	100.0%

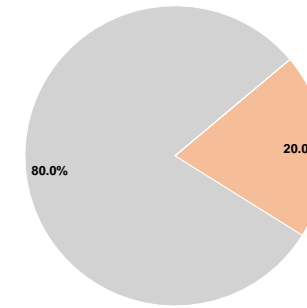
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,327	20.0%
State Funds	\$65,306	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,633	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$776,372	\$99,721	\$81,633	60,023	88,991	10,261
Bus	1	-	\$17,708	\$557	\$0	386	23,046	712
Total	6	-	\$794,080	\$100,278	\$81,633	60,409	112,037	10,973

Performance Measures

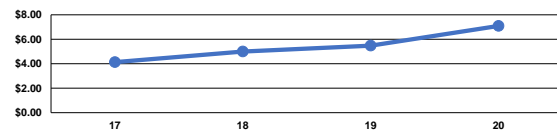
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.72	\$75.66
Bus	\$0.77	\$24.87
Total	\$7.09	\$72.37

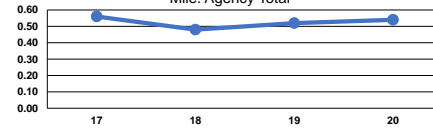
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.7	5.8
Bus	\$45.88	0.0	0.5
Total	\$13.15	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

175,687 Annual Unlinked Trips (UPT)

Service Supplied

788,943 Annual Vehicle Revenue Miles (VRM)
 54,906 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,727,477 Total Operating Expenses

Database Information

NTDID: 5R04-55326
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 47
 Service Vehicles 3
 Facilities 4

Financial Information

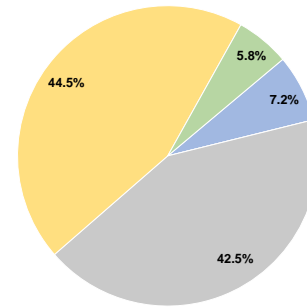
Sources of Operating Funds Expended

Fare Revenues	\$270,169	7.2%
Local Funds	\$0	0.0%
State Funds	\$1,582,728	42.5%
Federal Assistance	\$1,658,834	44.5%
Other Funds	\$215,746	5.8%
Total Operating Funds Expended	\$3,727,477	100.0%

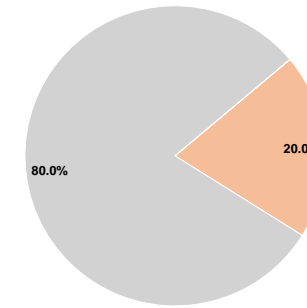
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,596	20.0%
State Funds	\$490,383	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$612,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$3,277,209	\$251,877	\$612,979	153,768	713,607	47,878
Bus	8	-	\$450,268	\$18,292	\$0	21,919	75,336	7,028
Total	110	-	\$3,727,477	\$270,169	\$612,979	175,687	788,943	54,906

Performance Measures

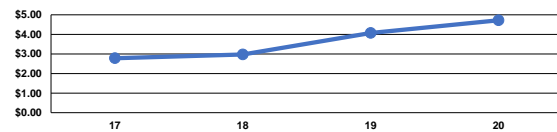
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$68.45
Bus	\$5.98	\$64.07
Total	\$4.72	\$67.89

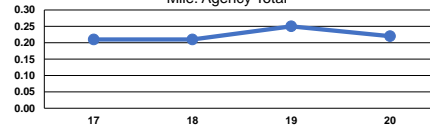
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.2
Bus	\$20.54	0.3	3.1
Total	\$21.22	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

172,261 Annual Unlinked Trips (UPT)

Service Supplied

349,143 Annual Vehicle Revenue Miles (VRM)
 24,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,668,324 Total Operating Expenses

Database Information

NTDID: 5R05-50164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 2

Financial Information

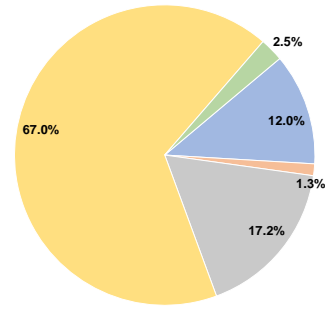
Sources of Operating Funds Expended

Fare Revenues	\$321,464	12.0%
Local Funds	\$33,864	1.3%
State Funds	\$458,732	17.2%
Federal Assistance	\$1,786,792	67.0%
Other Funds	\$67,472	2.5%
Total Operating Funds Expended	\$2,668,324	100.0%

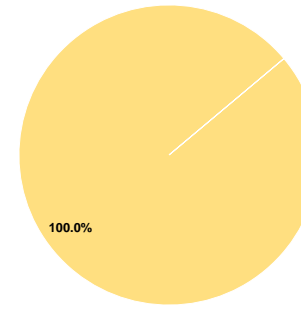
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,496	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$900,620	\$99,867	\$118,496	24,921	115,316	7,531
Bus	7	-	\$1,767,704	\$221,597	\$0	147,340	233,827	17,057
Total	27	-	\$2,668,324	\$321,464	\$118,496	172,261	349,143	24,588

Performance Measures

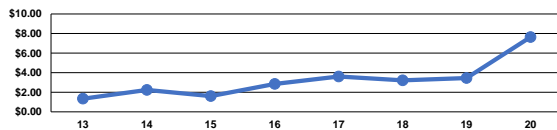
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$119.59
Bus	\$7.56	\$103.64
Total	\$7.64	\$108.52

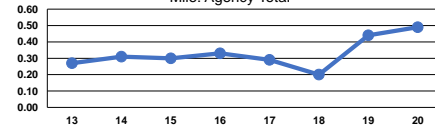
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.14	0.2	3.3
Bus	\$12.00	0.6	8.6
Total	\$15.49	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,994 Annual Unlinked Trips (UPT)

Service Supplied

193,868 Annual Vehicle Revenue Miles (VRM)
6,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,745 Total Operating Expenses

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

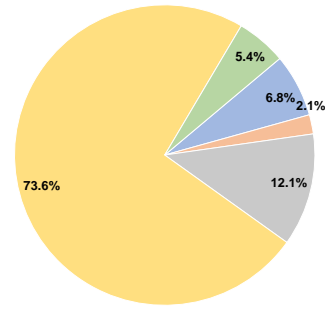
Sources of Operating Funds Expended

Fare Revenues	\$50,354	6.8%
Local Funds	\$15,350	2.1%
State Funds	\$90,000	12.1%
Federal Assistance	\$546,149	73.6%
Other Funds	\$39,892	5.4%
Total Operating Funds Expended	\$741,745	100.0%

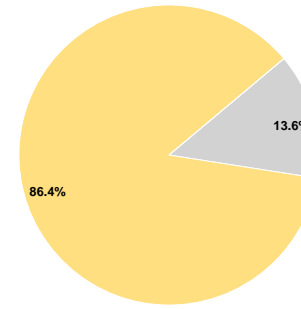
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,386	13.6%
Federal Assistance	\$104,236	86.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,622	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$741,745	\$50,354	\$120,622	3,994	193,868	6,559
Total	11	-	\$741,745	\$50,354	\$120,622	3,994	193,868	6,559

Performance Measures

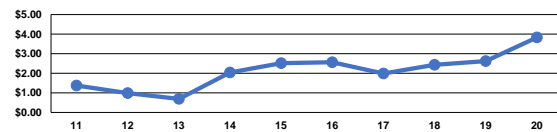
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$113.09
Total	\$3.83	\$113.09

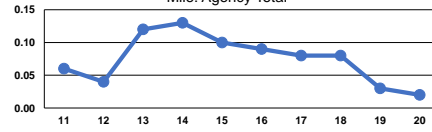
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$185.71	0.0	0.6
Total	\$185.71	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

102,935 Annual Unlinked Trips (UPT)

Service Supplied

554,621 Annual Vehicle Revenue Miles (VRM)
 33,470 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,371,913 Total Operating Expenses

Database Information

NTDID: 5R05-50275
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities 1

Financial Information

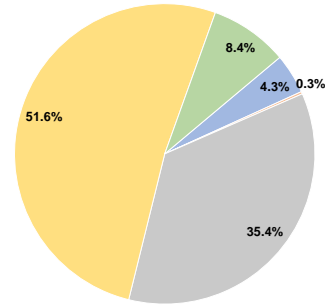
Sources of Operating Funds Expended

Fare Revenues	\$59,130	4.3%
Local Funds	\$3,481	0.3%
State Funds	\$485,740	35.4%
Federal Assistance	\$708,205	51.6%
Other Funds	\$115,357	8.4%
Total Operating Funds Expended	\$1,371,913	100.0%

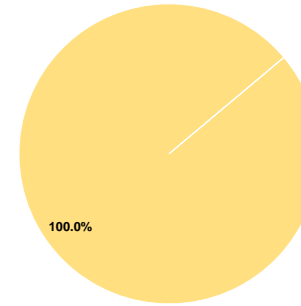
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,064	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,064	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,371,913	\$59,130	\$262,064	102,935	554,621	33,470
Total	14	-	\$1,371,913	\$59,130	\$262,064	102,935	554,621	33,470

Performance Measures

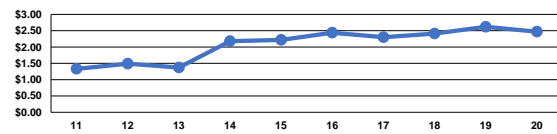
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$40.99
Total	\$2.47	\$40.99

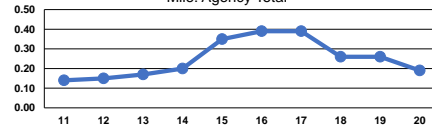
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.33	0.2	3.1
Total	\$13.33	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

165,682 Annual Unlinked Trips (UPT)

Service Supplied

590,326 Annual Vehicle Revenue Miles (VRM)
 33,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,666,577 Total Operating Expenses

Database Information

NTDID: 5R05-50278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1

Financial Information

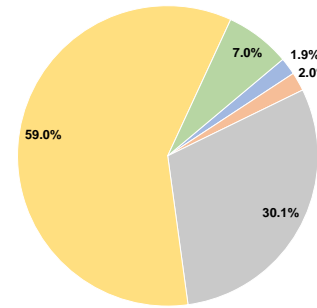
Sources of Operating Funds Expended

Fare Revenues	\$31,017	1.9%
Local Funds	\$33,710	2.0%
State Funds	\$501,099	30.1%
Federal Assistance	\$984,061	59.0%
Other Funds	\$116,690	7.0%
Total Operating Funds Expended	\$1,666,577	100.0%

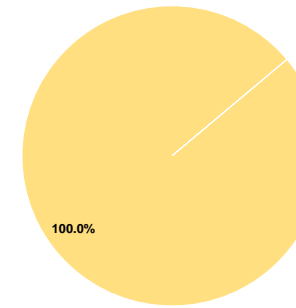
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,382	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$350,382	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$169,952	\$7,800	\$350,382	10,015	151,991	5,442
Bus	10	-	\$1,496,625	\$23,217	\$0	155,667	438,335	28,238
Total	18	-	\$1,666,577	\$31,017	\$350,382	165,682	590,326	33,680

Performance Measures

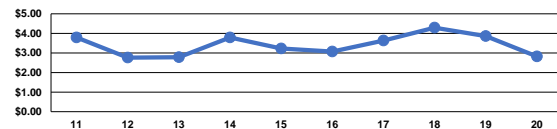
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.12	\$31.23
Bus	\$3.41	\$53.00
Total	\$2.82	\$49.48

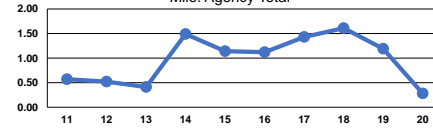
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.97	0.1	1.8
Bus	\$9.61	0.4	5.5
Total	\$10.06	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,726 Annual Unlinked Trips (UPT)

Service Supplied

180,620 Annual Vehicle Revenue Miles (VRM)
 14,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,370 Total Operating Expenses

Database Information

NTDID: 5R05-50284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

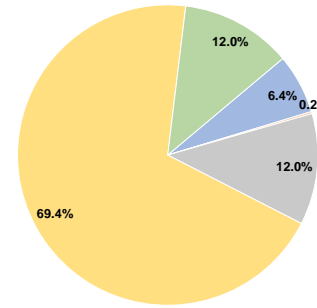
Sources of Operating Funds Expended

Fare Revenues	\$25,638	6.4%
Local Funds	\$870	0.2%
State Funds	\$47,751	12.0%
Federal Assistance	\$276,431	69.4%
Other Funds	\$47,680	12.0%
Total Operating Funds Expended	\$398,370	100.0%

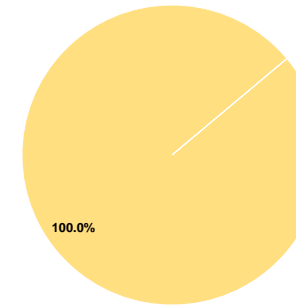
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,592	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$398,370	\$25,638	\$117,592	12,726	180,620	14,740
Total	9	-	\$398,370	\$25,638	\$117,592	12,726	180,620	14,740

Performance Measures

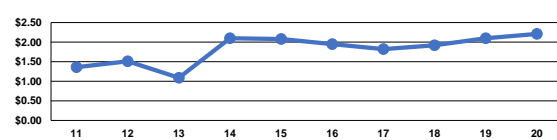
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$27.03
Total	\$2.21	\$27.03

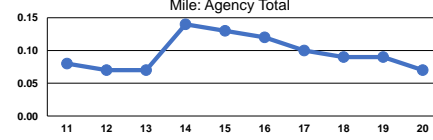
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.1	0.9
Total	\$31.30	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,850 Annual Unlinked Trips (UPT)

Service Supplied

116,902 Annual Vehicle Revenue Miles (VRM)
 6,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,917 Total Operating Expenses

Database Information

NTDID: 5R05-50292
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

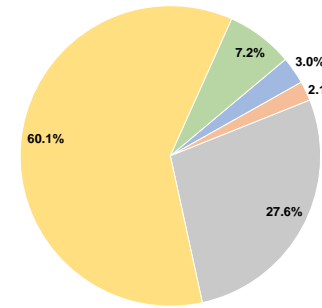
Sources of Operating Funds Expended

Fare Revenues	\$16,961	3.0%
Local Funds	\$12,057	2.1%
State Funds	\$158,604	27.6%
Federal Assistance	\$345,058	60.1%
Other Funds	\$41,237	7.2%
Total Operating Funds Expended	\$573,917	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	7	-	\$573,917	\$16,961	\$0	30,850	116,902	6,976
Total	7	-	\$573,917	\$16,961	\$0	30,850	116,902	6,976

Performance Measures

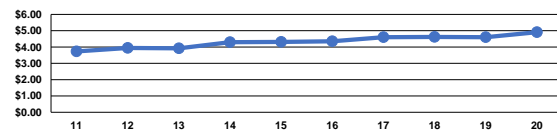
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$82.27
Total	\$4.91	\$82.27

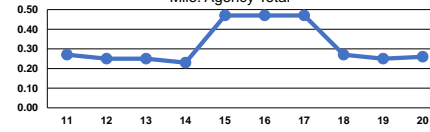
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.60	0.3	4.4
Total	\$18.60	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,880 Annual Unlinked Trips (UPT)

Service Supplied

163,439 Annual Vehicle Revenue Miles (VRM)
11,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,110 Total Operating Expenses

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities -

Financial Information

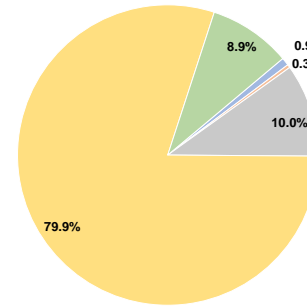
Sources of Operating Funds Expended

Fare Revenues	\$3,293	0.9%
Local Funds	\$1,342	0.3%
State Funds	\$38,821	10.0%
Federal Assistance	\$309,309	79.9%
Other Funds	\$34,345	8.9%
Total Operating Funds Expended	\$387,110	100.0%

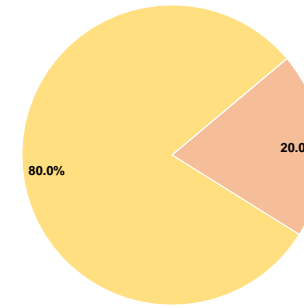
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,871	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,484	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$387,110	\$3,293	\$39,355	10,880	163,439	11,816
Total	12	-	\$387,110	\$3,293	\$39,355	10,880	163,439	11,816

Performance Measures

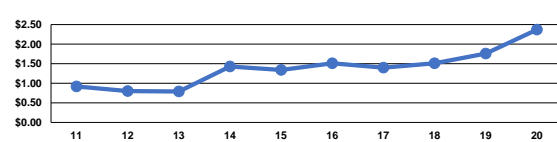
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$32.76
Total	\$2.37	\$32.76

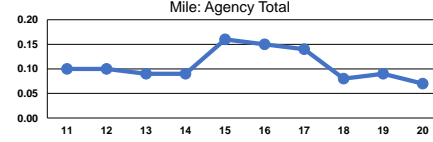
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.58	0.1	0.9
Total	\$35.58	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,860 Annual Unlinked Trips (UPT)

Service Supplied

363,832 Annual Vehicle Revenue Miles (VRM)
 19,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,424,912 Total Operating Expenses

Database Information

NTDID: 5R05-50298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 30
 Service Vehicles 3
 Facilities 1

Financial Information

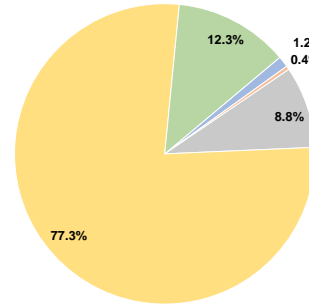
Sources of Operating Funds Expended

Fare Revenues	\$17,078	1.2%
Local Funds	\$5,708	0.4%
State Funds	\$125,612	8.8%
Federal Assistance	\$1,100,774	77.3%
Other Funds	\$175,740	12.3%
Total Operating Funds Expended	\$1,424,912	100.0%

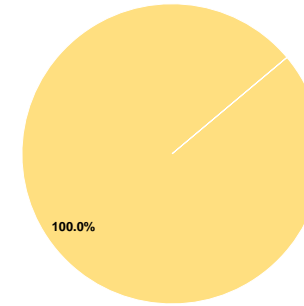
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$233,066	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,066	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,424,912	\$17,078	\$233,066	39,860	363,832	19,044
Total	20	-	\$1,424,912	\$17,078	\$233,066	39,860	363,832	19,044

Performance Measures

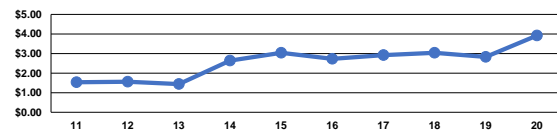
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$74.82
Total	\$3.92	\$74.82

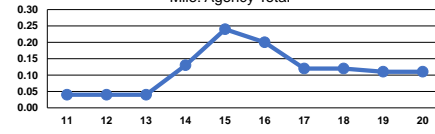
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.75	0.1	2.1
Total	\$35.75	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,733 Annual Unlinked Trips (UPT)

Service Supplied

302,684 Annual Vehicle Revenue Miles (VRM)
 28,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,928,816 Total Operating Expenses

Database Information

NTDID: 5R05-50316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

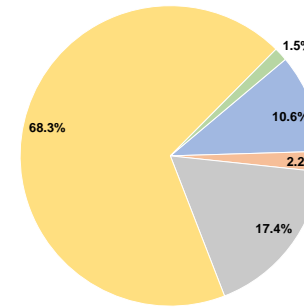
Sources of Operating Funds Expended

Fare Revenues	\$205,155	10.6%
Local Funds	\$41,616	2.2%
State Funds	\$336,392	17.4%
Federal Assistance	\$1,317,388	68.3%
Other Funds	\$28,265	1.5%
Total Operating Funds Expended	\$1,928,816	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,928,816	\$205,155	\$0	92,733	302,684	28,975
Total	16	-	\$1,928,816	\$205,155	\$0	92,733	302,684	28,975

Performance Measures

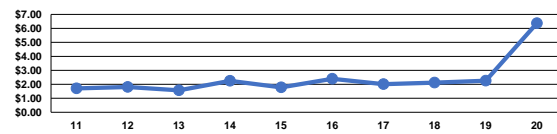
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.37
Total	\$6.37	\$66.57

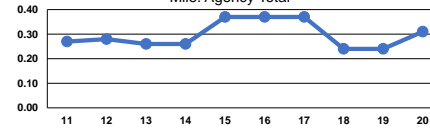
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$20.80	0.3
Total	\$20.80	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,731 Annual Unlinked Trips (UPT)

Service Supplied

379,239 Annual Vehicle Revenue Miles (VRM)
 17,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,224,243 Total Operating Expenses

Database Information

NTDID: 5R05-50326
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

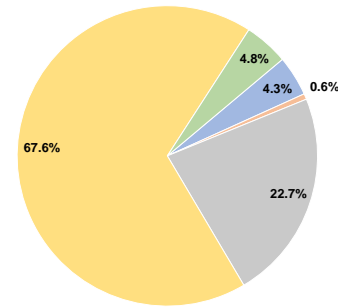
Sources of Operating Funds Expended

Fare Revenues	\$53,151	4.3%
Local Funds	\$7,448	0.6%
State Funds	\$277,412	22.7%
Federal Assistance	\$828,003	67.6%
Other Funds	\$58,229	4.8%
Total Operating Funds Expended	\$1,224,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	15	-	\$1,224,243	\$53,151	\$0	26,731	379,239	17,289
Total	15	-	\$1,224,243	\$53,151	\$0	26,731	379,239	17,289

Performance Measures

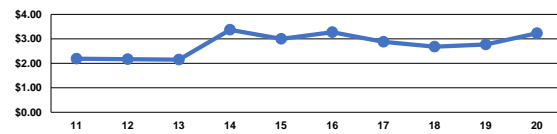
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.23
Total	\$3.23	\$70.81

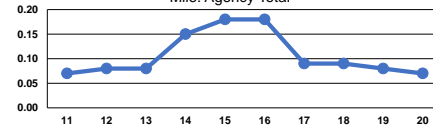
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$45.80	0.1
Total	\$45.80	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,928 Annual Unlinked Trips (UPT)

Service Supplied

408,302 Annual Vehicle Revenue Miles (VRM)
 27,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,563,561 Total Operating Expenses

Database Information

NTDID: 5R05-50341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 2

Financial Information

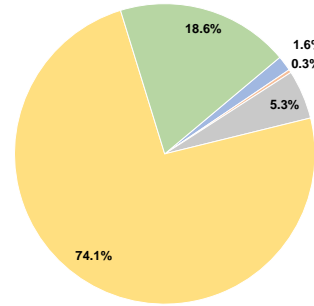
Sources of Operating Funds Expended

Fare Revenues	\$75,121	1.6%
Local Funds	\$15,490	0.3%
State Funds	\$240,978	5.3%
Federal Assistance	\$3,381,112	74.1%
Other Funds	\$850,860	18.6%
Total Operating Funds Expended	\$4,563,561	100.0%

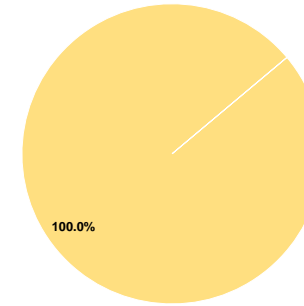
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,514	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$3,755,476	\$62,162	\$308,514	46,881	297,048	18,631
Bus	5	-	\$808,085	\$12,959	\$0	35,047	111,254	8,928
Total	24	-	\$4,563,561	\$75,121	\$308,514	81,928	408,302	27,559

Performance Measures

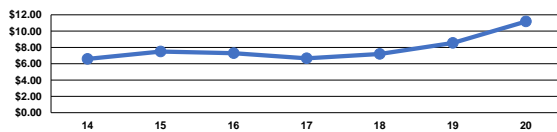
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.64	\$201.57
Bus	\$7.26	\$90.51
Total	\$11.18	\$165.59

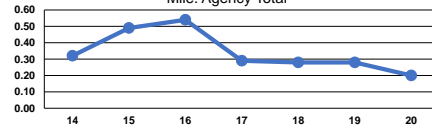
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.11	0.2	2.5
Bus	\$23.06	0.3	3.9
Total	\$55.70	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,920 Annual Unlinked Trips (UPT)

Service Supplied

682,128 Annual Vehicle Revenue Miles (VRM)
30,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,642,580 Total Operating Expenses

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 32
Service Vehicles -
Facilities 1

Financial Information

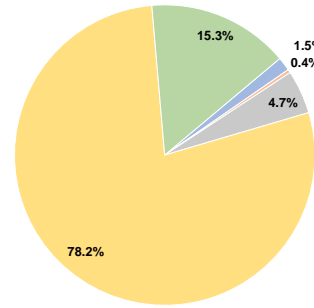
Sources of Operating Funds Expended

Fare Revenues	\$24,417	1.5%
Local Funds	\$5,976	0.4%
State Funds	\$77,159	4.7%
Federal Assistance	\$1,284,405	78.2%
Other Funds	\$250,623	15.3%
Total Operating Funds Expended	\$1,642,580	100.0%

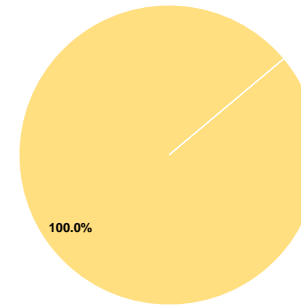
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$210,762	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,762	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,642,580	\$24,417	\$210,762	44,920	682,128	30,388
Total	24	-	\$1,642,580	\$24,417	\$210,762	44,920	682,128	30,388

Performance Measures

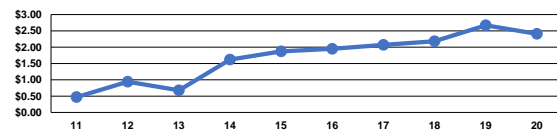
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$54.05
Total	\$2.41	\$54.05

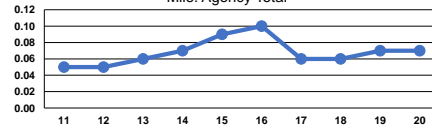
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.1	1.5
Total	\$36.57	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,499 Annual Unlinked Trips (UPT)

Service Supplied

142,203 Annual Vehicle Revenue Miles (VRM)
 8,778 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,443 Total Operating Expenses

Database Information

NTDID: 5R05-50362
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

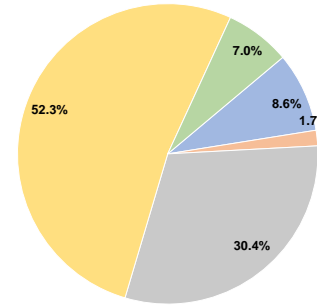
Sources of Operating Funds Expended

Fare Revenues	\$30,192	8.6%
Local Funds	\$5,865	1.7%
State Funds	\$107,003	30.4%
Federal Assistance	\$183,693	52.3%
Other Funds	\$24,690	7.0%
Total Operating Funds Expended	\$351,443	100.0%

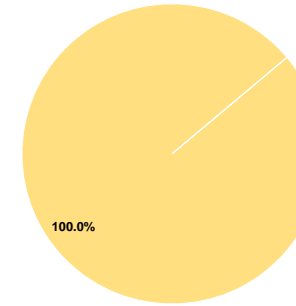
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,677	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,677	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$351,443	\$30,192	\$125,677	10,499	142,203	8,778
Total	6	-	\$351,443	\$30,192	\$125,677	10,499	142,203	8,778

Performance Measures

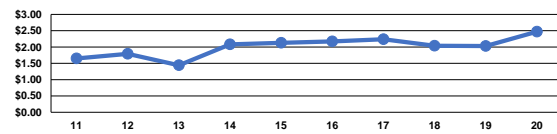
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$40.04
Total	\$2.47	\$40.04

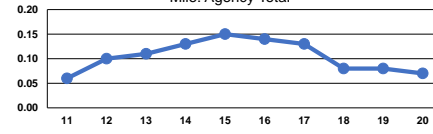
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.47	0.1	1.2
Total	\$33.47	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,070 Annual Unlinked Trips (UPT)

Service Supplied

158,005 Annual Vehicle Revenue Miles (VRM)
 13,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,914 Total Operating Expenses

Database Information

NTDID: 5R05-50363
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

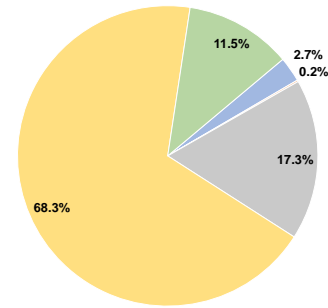
Sources of Operating Funds Expended

Fare Revenues	\$20,730	2.7%
Local Funds	\$1,348	0.2%
State Funds	\$133,310	17.3%
Federal Assistance	\$525,981	68.3%
Other Funds	\$88,545	11.5%
Total Operating Funds Expended	\$769,914	100.0%

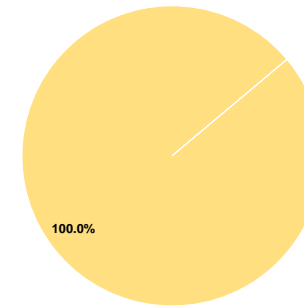
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,425	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,425	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$769,914	\$20,730	\$85,425	38,070	158,005	13,720
Total	10	-	\$769,914	\$20,730	\$85,425	38,070	158,005	13,720

Performance Measures

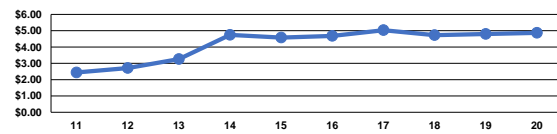
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$56.12
Total	\$4.87	\$56.12

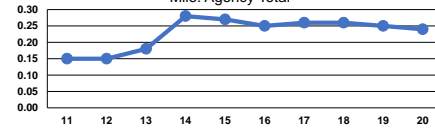
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.2	2.8
Total	\$20.22	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,092 Annual Unlinked Trips (UPT)

Service Supplied

425,633 Annual Vehicle Revenue Miles (VRM)
33,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,195,810 Total Operating Expenses

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities 1

Financial Information

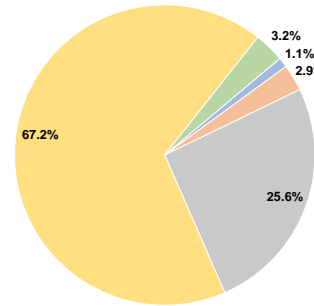
Sources of Operating Funds Expended

Fare Revenues	\$12,783	1.1%
Local Funds	\$34,176	2.9%
State Funds	\$306,484	25.6%
Federal Assistance	\$803,571	67.2%
Other Funds	\$38,796	3.2%
Total Operating Funds Expended	\$1,195,810	100.0%

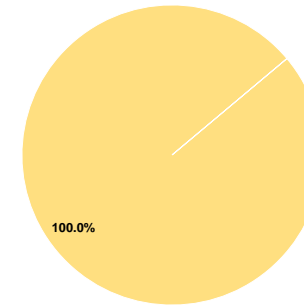
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,968	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,195,810	\$12,783	\$133,968	41,092	425,633	33,918
Total	17	-	\$1,195,810	\$12,783	\$133,968	41,092	425,633	33,918

Performance Measures

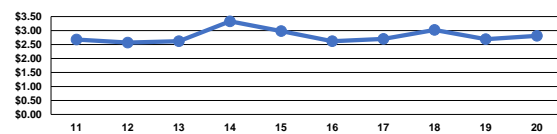
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$35.26
Total	\$2.81	\$35.26

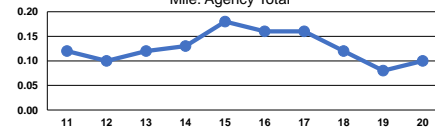
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.10	0.1	1.2
Total	\$29.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,247 Annual Unlinked Trips (UPT)

Service Supplied

174,095 Annual Vehicle Revenue Miles (VRM)
 9,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,946 Total Operating Expenses

Database Information

NTDID: 5R05-50382
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

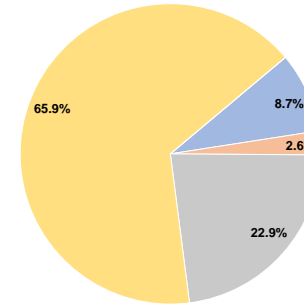
Sources of Operating Funds Expended

Fare Revenues	\$65,114	8.7%
Local Funds	\$19,280	2.6%
State Funds	\$171,825	22.9%
Federal Assistance	\$495,727	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,946	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$751,946	\$65,114	\$0	30,247	174,095	9,543
Total	8	-	\$751,946	\$65,114	\$0	30,247	174,095	9,543

Performance Measures

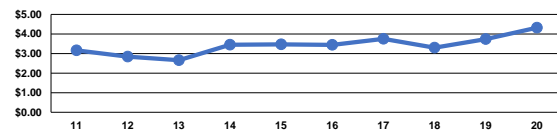
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$78.80
Total	\$4.32	\$78.80

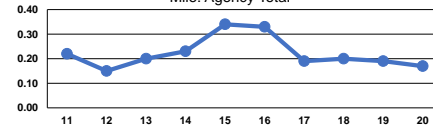
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.86	0.2	3.2
Total	\$24.86	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,157 Annual Unlinked Trips (UPT)

Service Supplied

92,563 Annual Vehicle Revenue Miles (VRM)
 12,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$814,283 Total Operating Expenses

Database Information

NTDID: 5R05-50388
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

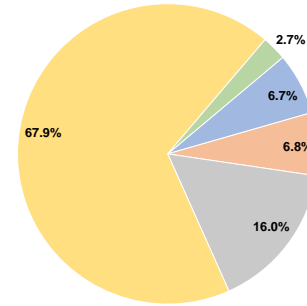
Sources of Operating Funds Expended

Fare Revenues	\$54,246	6.7%
Local Funds	\$55,250	6.8%
State Funds	\$130,147	16.0%
Federal Assistance	\$553,027	67.9%
Other Funds	\$21,613	2.7%
Total Operating Funds Expended	\$814,283	100.0%

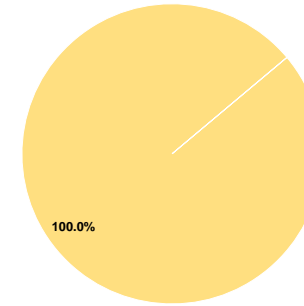
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,380	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,380	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,283	\$54,246	\$37,380	42,157	92,563	12,029
Total	10	-	\$814,283	\$54,246	\$37,380	42,157	92,563	12,029

Performance Measures

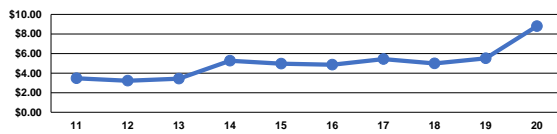
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$67.69
Total	\$8.80	\$67.69

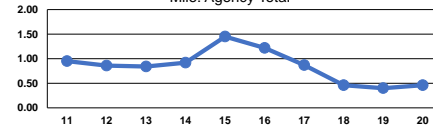
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.5	3.5
Total	\$19.32	0.5	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,702 Annual Unlinked Trips (UPT)

Service Supplied

275,707 Annual Vehicle Revenue Miles (VRM)
 18,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,161,273 Total Operating Expenses

Database Information

NTDID: 5R05-50390
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

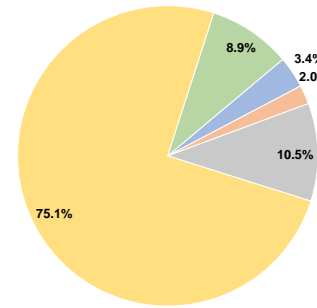
Sources of Operating Funds Expended

Fare Revenues	\$39,557	3.4%
Local Funds	\$23,689	2.0%
State Funds	\$122,299	10.5%
Federal Assistance	\$872,130	75.1%
Other Funds	\$103,598	8.9%
Total Operating Funds Expended	\$1,161,273	100.0%

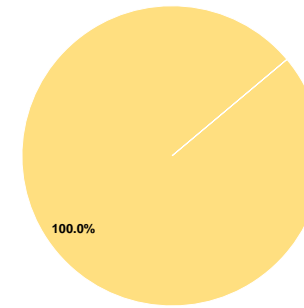
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,465	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,465	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$943,075	\$20,101	\$0	27,733	202,084	12,160
Bus	-	4	\$218,198	\$19,456	\$145,465	21,969	73,623	6,144
Total	-	16	\$1,161,273	\$39,557	\$145,465	49,702	275,707	18,304

Performance Measures

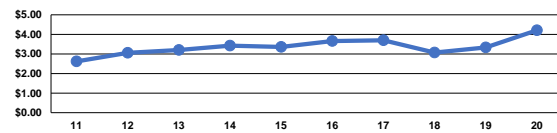
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$77.56
Bus	\$2.96	\$35.51
Total	\$4.21	\$63.44

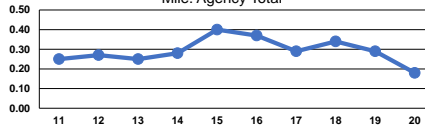
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.01	0.1	2.3
Bus	\$9.93	0.3	3.6
Total	\$23.36	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,357 Annual Unlinked Trips (UPT)

Service Supplied

391,101 Annual Vehicle Revenue Miles (VRM)
 28,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,462,304 Total Operating Expenses

Database Information

NTDID: 5R05-50406
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

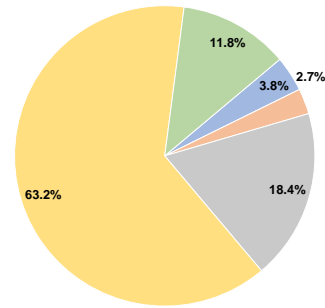
Sources of Operating Funds Expended

Fare Revenues	\$55,829	3.8%
Local Funds	\$40,205	2.7%
State Funds	\$269,096	18.4%
Federal Assistance	\$924,264	63.2%
Other Funds	\$172,910	11.8%
Total Operating Funds Expended	\$1,462,304	100.0%

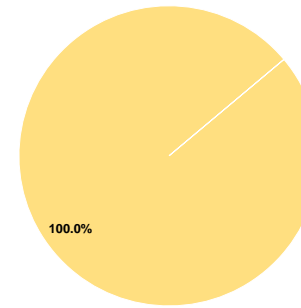
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,472	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,472	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$670,382	\$31,592	\$0	30,670	207,811	11,574
Bus	5	-	\$791,922	\$24,237	\$152,472	58,687	183,290	17,418
Total	21	-	\$1,462,304	\$55,829	\$152,472	89,357	391,101	28,992

Performance Measures

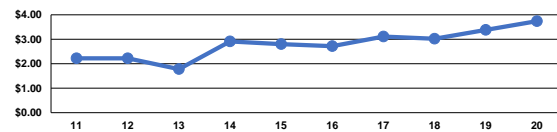
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$57.92
Bus	\$4.32	\$45.47
Total	\$3.74	\$50.44

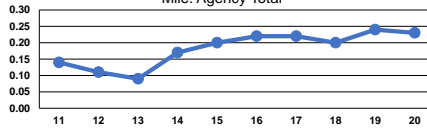
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	2.6
Bus	\$13.49	0.3	3.4
Total	\$16.36	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,508 Annual Unlinked Trips (UPT)

Service Supplied

404,366 Annual Vehicle Revenue Miles (VRM)
 17,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,112,934 Total Operating Expenses

Database Information

NTDID: 5R05-50410
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

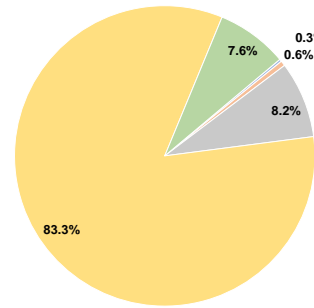
Sources of Operating Funds Expended

Fare Revenues	\$2,950	0.3%
Local Funds	\$6,138	0.6%
State Funds	\$91,689	8.2%
Federal Assistance	\$927,039	83.3%
Other Funds	\$85,118	7.6%
Total Operating Funds Expended	\$1,112,934	100.0%

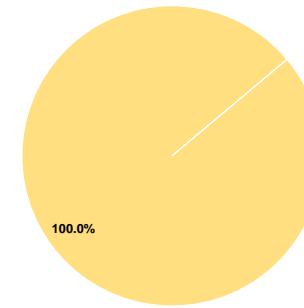
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,633	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,633	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,112,934	\$2,950	\$41,633	36,508	404,366	17,893
Total	14	-	\$1,112,934	\$2,950	\$41,633	36,508	404,366	17,893

Performance Measures

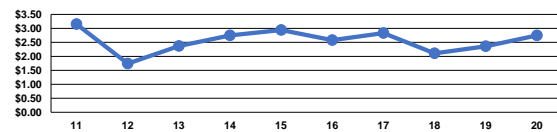
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$62.20
Total	\$2.75	\$62.20

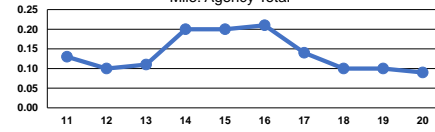
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.48	0.1	2.0
Total	\$30.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,045 Annual Unlinked Trips (UPT)

Service Supplied

117,198 Annual Vehicle Revenue Miles (VRM)
 11,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$763,222 Total Operating Expenses

Database Information

NTDID: 5R05-50415
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

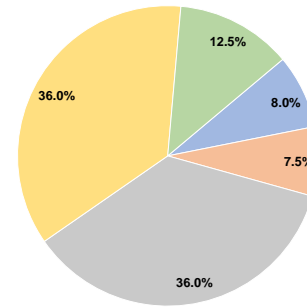
Sources of Operating Funds Expended

Fare Revenues	\$60,877	8.0%
Local Funds	\$56,997	7.5%
State Funds	\$274,942	36.0%
Federal Assistance	\$275,097	36.0%
Other Funds	\$95,309	12.5%
Total Operating Funds Expended	\$763,222	100.0%

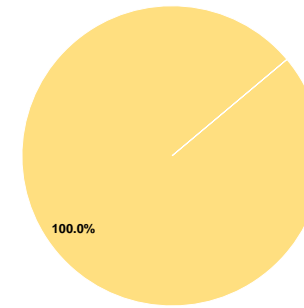
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,600	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$763,222	\$60,877	\$3,600	35,045	117,198	11,360
Total	7	-	\$763,222	\$60,877	\$3,600	35,045	117,198	11,360

Performance Measures

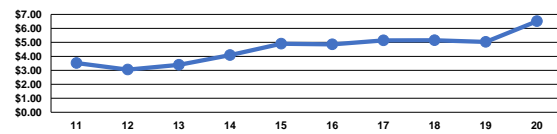
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.51	\$67.19
Total	\$6.51	\$67.19

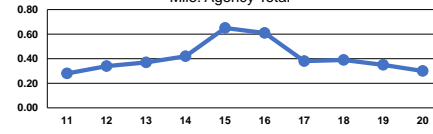
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.78	0.3	3.1
Total	\$21.78	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,561 Annual Unlinked Trips (UPT)

Service Supplied

365,052 Annual Vehicle Revenue Miles (VRM)
 21,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$797,627 Total Operating Expenses

Database Information

NTDID: 5R05-50421
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

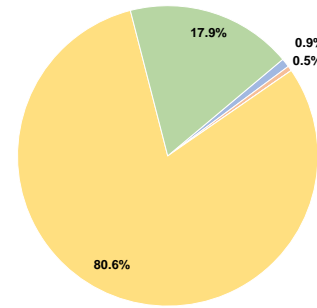
Sources of Operating Funds Expended

Fare Revenues	\$7,552	0.9%
Local Funds	\$4,279	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$643,079	80.6%
Other Funds	\$142,717	17.9%
Total Operating Funds Expended	\$797,627	100.0%

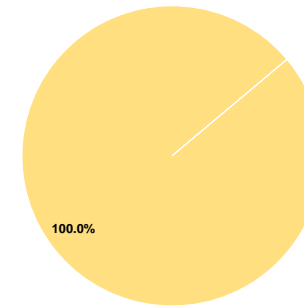
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,518	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,518	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$797,627	\$7,552	\$178,518	21,561	365,052	21,306
Total	21	-	\$797,627	\$7,552	\$178,518	21,561	365,052	21,306

Performance Measures

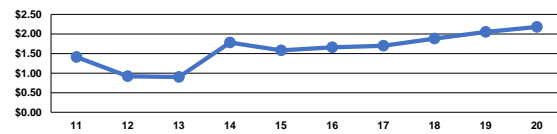
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$37.44
Total	\$2.18	\$37.44

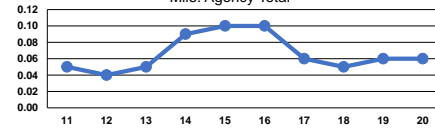
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.99	0.1	1.0
Total	\$36.99	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,840 Annual Unlinked Trips (UPT)

Service Supplied

539,814 Annual Vehicle Revenue Miles (VRM)
 14,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,763 Total Operating Expenses

Database Information

NTDID: 5R05-50424
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 2

Financial Information

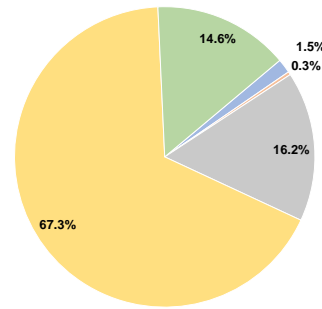
Sources of Operating Funds Expended

Fare Revenues	\$13,677	1.5%
Local Funds	\$3,007	0.3%
State Funds	\$144,000	16.2%
Federal Assistance	\$599,884	67.3%
Other Funds	\$130,195	14.6%
Total Operating Funds Expended	\$890,763	100.0%

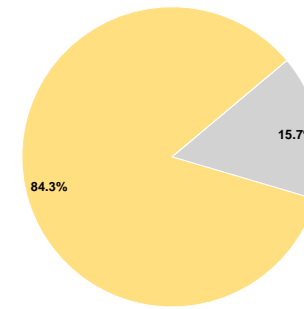
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,509	15.7%
Federal Assistance	\$379,112	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$449,621	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$890,763	\$13,677	\$449,621	42,840	539,814	14,633
Total	23	-	\$890,763	\$13,677	\$449,621	42,840	539,814	14,633

Performance Measures

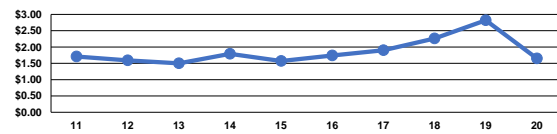
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$60.87
Total	\$1.65	\$60.87

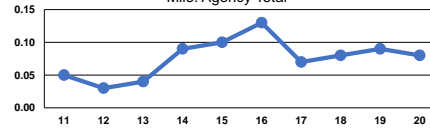
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.1	2.9
Total	\$20.79	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,221 Annual Unlinked Trips (UPT)

Service Supplied

281,674 Annual Vehicle Revenue Miles (VRM)
 21,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,249,902 Total Operating Expenses

Database Information

NTDID: 5R05-50429
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

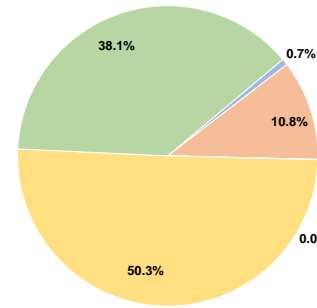
Sources of Operating Funds Expended

Fare Revenues	\$36,945	0.7%
Local Funds	\$565,538	10.8%
State Funds	\$2,351	0.0%
Federal Assistance	\$2,642,585	50.3%
Other Funds	\$2,002,483	38.1%
Total Operating Funds Expended	\$5,249,902	100.0%

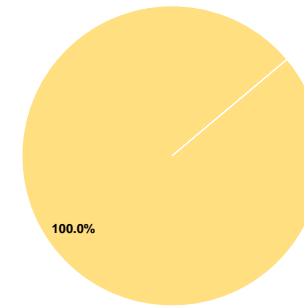
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,016	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,016	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$2,815,884	\$25,766	\$276,016	37,285	185,915	12,753
Bus	3	-	\$2,434,018	\$11,179	\$0	28,936	95,759	8,566
Total	12	-	\$5,249,902	\$36,945	\$276,016	66,221	281,674	21,319

Performance Measures

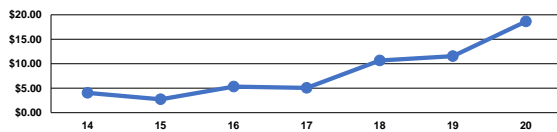
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.15	\$220.80
Bus	\$25.42	\$284.15
Total	\$18.64	\$246.25

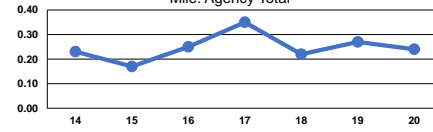
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.52	0.2	2.9
Bus	\$84.12	0.3	3.4
Total	\$79.28	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,597 Annual Unlinked Trips (UPT)

Service Supplied

285,631 Annual Vehicle Revenue Miles (VRM)
14,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,100,365 Total Operating Expenses

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities 1

Financial Information

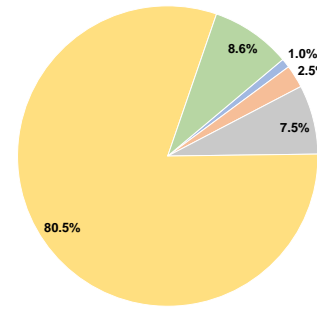
Sources of Operating Funds Expended

Fare Revenues	\$10,866	1.0%
Local Funds	\$27,112	2.5%
State Funds	\$82,000	7.5%
Federal Assistance	\$885,498	80.5%
Other Funds	\$94,889	8.6%
Total Operating Funds Expended	\$1,100,365	100.0%

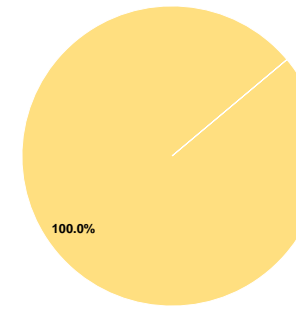
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,088	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,088	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,028,781	\$10,160	\$57,088	23,668	241,786	10,867
Bus	4	-	\$71,584	\$706	\$0	3,929	43,845	3,177
Total	14	-	\$1,100,365	\$10,866	\$57,088	27,597	285,631	14,044

Performance Measures

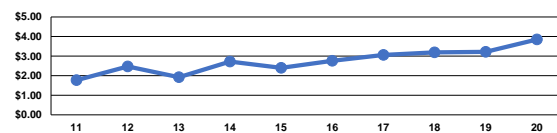
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$94.67
Bus	\$1.63	\$22.53
Total	\$3.85	\$78.35

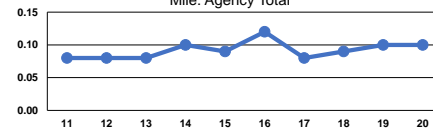
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.47	0.1	2.2
Bus	\$18.22	0.1	1.2
Total	\$39.87	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,431 Annual Unlinked Trips (UPT)

Service Supplied

111,668 Annual Vehicle Revenue Miles (VRM)
 7,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$490,258 Total Operating Expenses

Database Information

NTDID: 5R05-50434
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

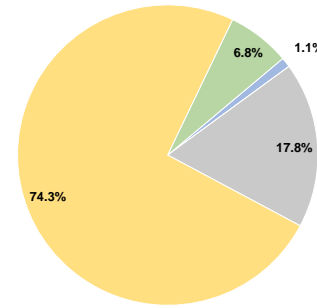
Sources of Operating Funds Expended

Fare Revenues	\$5,230	1.1%
Local Funds	\$0	0.0%
State Funds	\$87,499	17.8%
Federal Assistance	\$364,344	74.3%
Other Funds	\$33,185	6.8%
Total Operating Funds Expended	\$490,258	100.0%

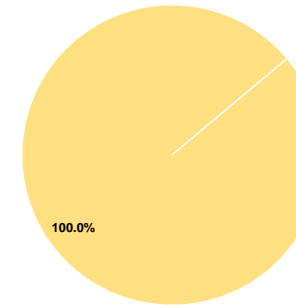
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,174	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,174	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$490,258	\$5,230	\$99,174	20,431	111,668	7,479
Total	12	-	\$490,258	\$5,230	\$99,174	20,431	111,668	7,479

Performance Measures

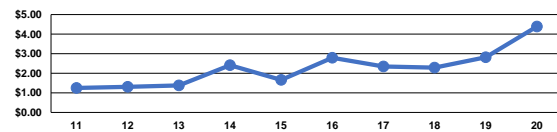
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$65.55
Total	\$4.39	\$65.55

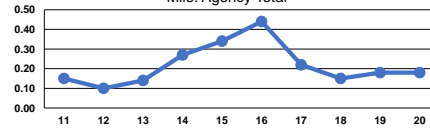
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.2	2.7
Total	\$24.00	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,074 Annual Unlinked Trips (UPT)

Service Supplied

98,111 Annual Vehicle Revenue Miles (VRM)
 8,429 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$456,429 Total Operating Expenses

Database Information

NTDID: 5R05-50438
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

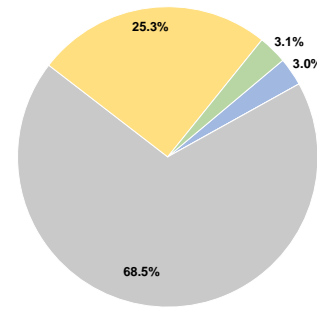
Sources of Operating Funds Expended

Fare Revenues	\$13,866	3.0%
Local Funds	\$0	0.0%
State Funds	\$312,751	68.5%
Federal Assistance	\$115,649	25.3%
Other Funds	\$14,163	3.1%
Total Operating Funds Expended	\$456,429	100.0%

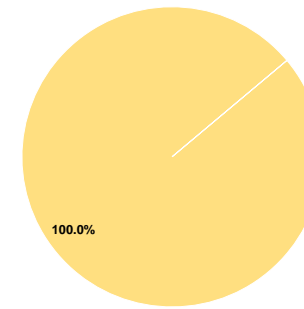
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,256	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,256	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$456,429	\$13,866	\$31,256	14,074	98,111	8,429
Total	7	-	\$456,429	\$13,866	\$31,256	14,074	98,111	8,429

Performance Measures

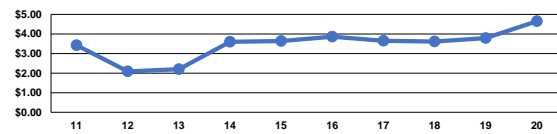
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$54.15
Total	\$4.65	\$54.15

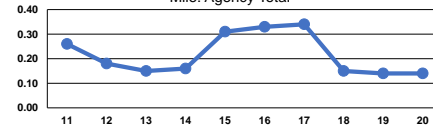
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.43	0.1	1.7
Total	\$32.43	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,113 Annual Unlinked Trips (UPT)

Service Supplied

292,078 Annual Vehicle Revenue Miles (VRM)
 22,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,461,661 Total Operating Expenses

Database Information

NTDID: 5R05-50440
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 1

Financial Information

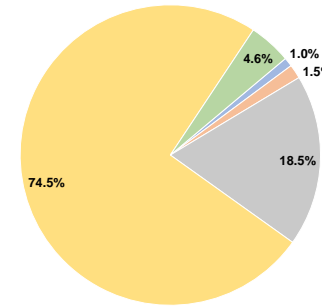
Sources of Operating Funds Expended

Fare Revenues	\$14,141	1.0%
Local Funds	\$22,213	1.5%
State Funds	\$270,293	18.5%
Federal Assistance	\$1,088,272	74.5%
Other Funds	\$66,742	4.6%
Total Operating Funds Expended	\$1,461,661	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,461,661	\$14,141	\$0	44,113	292,078	22,075
Total	23	-	\$1,461,661	\$14,141	\$0	44,113	292,078	22,075

Performance Measures

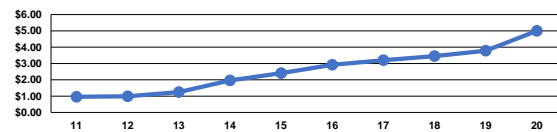
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$66.21
Total	\$5.00	\$66.21

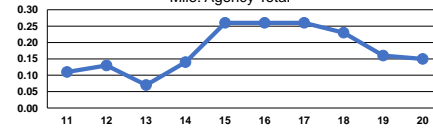
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.13	0.2	2.0
Total	\$33.13	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,061 Annual Unlinked Trips (UPT)

Service Supplied

258,381 Annual Vehicle Revenue Miles (VRM)
 10,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$420,640 Total Operating Expenses

Database Information

NTDID: 5R05-50462
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities 1

Financial Information

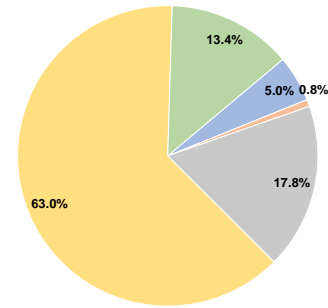
Sources of Operating Funds Expended

Fare Revenues	\$21,067	5.0%
Local Funds	\$3,167	0.8%
State Funds	\$75,000	17.8%
Federal Assistance	\$265,005	63.0%
Other Funds	\$56,401	13.4%
Total Operating Funds Expended	\$420,640	100.0%

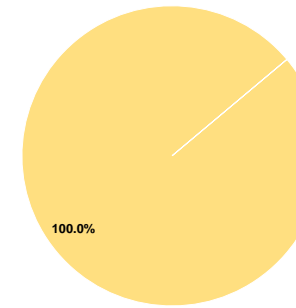
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,105	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,105	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$420,640	\$21,067	\$62,105	9,061	258,381	10,260
Total	13	-	\$420,640	\$21,067	\$62,105	9,061	258,381	10,260

Performance Measures

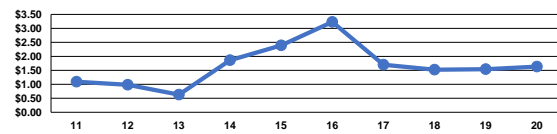
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$41.00
Total	\$1.63	\$41.00

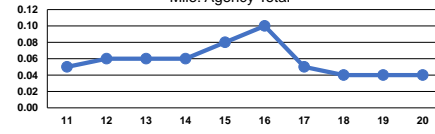
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.42	0.0	0.9
Total	\$46.42	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,678 Annual Unlinked Trips (UPT)

Service Supplied

251,143 Annual Vehicle Revenue Miles (VRM)
 12,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$515,107 Total Operating Expenses

Database Information

NTDID: 5R05-50464
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

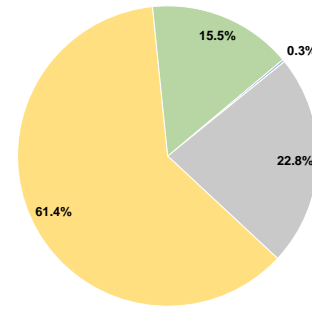
Sources of Operating Funds Expended

Fare Revenues	\$1,465	0.3%
Local Funds	\$0	0.0%
State Funds	\$117,271	22.8%
Federal Assistance	\$316,498	61.4%
Other Funds	\$79,873	15.5%
Total Operating Funds Expended	\$515,107	100.0%

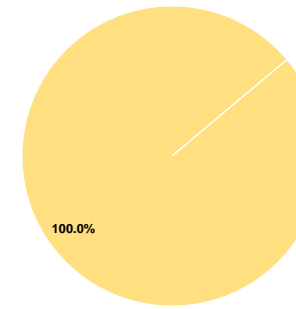
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,943	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,943	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$322,455	\$969	\$86,943	14,023	224,645	10,611
Bus	2	-	\$192,652	\$496	\$0	6,655	26,498	2,059
Total	11	-	\$515,107	\$1,465	\$86,943	20,678	251,143	12,670

Performance Measures

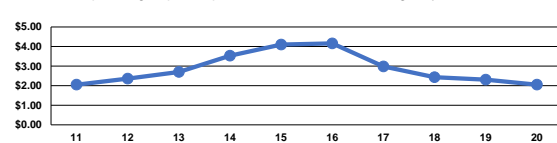
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$30.39
Bus	\$7.27	\$93.57
Total	\$2.05	\$40.66

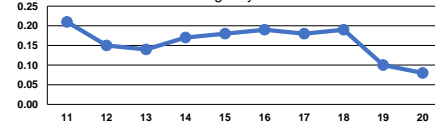
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.99	0.1	1.3
Bus	\$28.95	0.3	3.2
Total	\$24.91	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,603 Annual Unlinked Trips (UPT)

Service Supplied

670,738 Annual Vehicle Revenue Miles (VRM)
 23,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,849,433 Total Operating Expenses

Database Information

NTDID: 5R05-50481
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

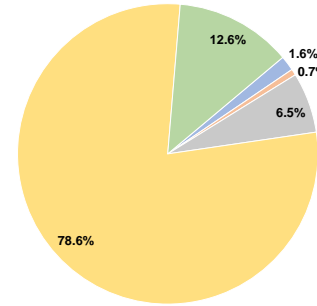
Sources of Operating Funds Expended

Fare Revenues	\$29,909	1.6%
Local Funds	\$12,299	0.7%
State Funds	\$120,394	6.5%
Federal Assistance	\$1,454,551	78.6%
Other Funds	\$232,280	12.6%
Total Operating Funds Expended	\$1,849,433	100.0%

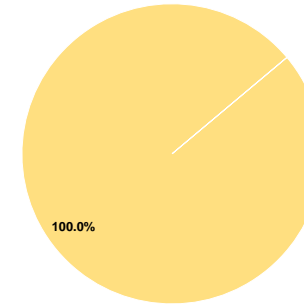
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,062	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,062	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,684,273	\$27,846	\$117,062	53,817	639,318	21,713
Bus	1	-	\$165,160	\$2,063	\$0	3,786	31,420	2,239
Total	30	-	\$1,849,433	\$29,909	\$117,062	57,603	670,738	23,952

Performance Measures

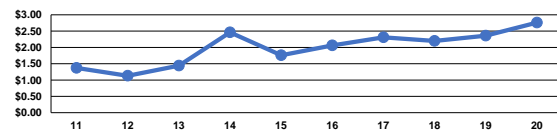
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$77.57
Bus	\$5.26	\$73.77
Total	\$2.76	\$77.21

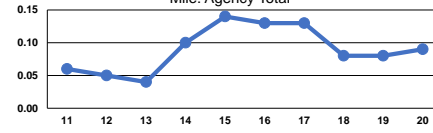
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.1	2.5
Bus	\$43.62	0.1	1.7
Total	\$32.11	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,112 Annual Unlinked Trips (UPT)

Service Supplied

166,950 Annual Vehicle Revenue Miles (VRM)
 12,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$775,404 Total Operating Expenses

Database Information

NTDID: 5R05-50497
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

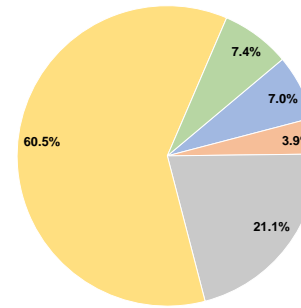
Sources of Operating Funds Expended

Fare Revenues	\$54,557	7.0%
Local Funds	\$30,104	3.9%
State Funds	\$163,955	21.1%
Federal Assistance	\$469,158	60.5%
Other Funds	\$57,630	7.4%
Total Operating Funds Expended	\$775,404	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$775,404	\$54,557	\$0	29,112	166,950	12,858
Total	11	-	\$775,404	\$54,557	\$0	29,112	166,950	12,858

Performance Measures

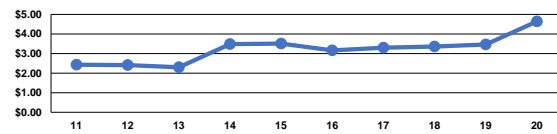
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$60.31
Total	\$4.64	\$60.31

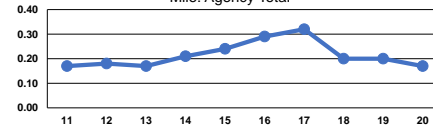
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.2	2.3
Total	\$26.64	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,591 Annual Unlinked Trips (UPT)

Service Supplied

103,036 Annual Vehicle Revenue Miles (VRM)
 10,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,903 Total Operating Expenses

Database Information

NTDID: 5R05-55324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

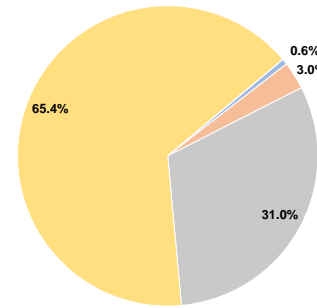
Sources of Operating Funds Expended

Fare Revenues	\$2,884	0.6%
Local Funds	\$13,716	3.0%
State Funds	\$142,750	31.0%
Federal Assistance	\$300,553	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,903	100.0%

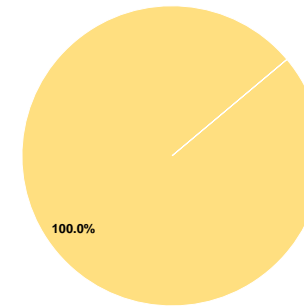
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,412	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,412	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$182,121	\$853	\$0	2,079	12,943	3,860
Bus	-	5	\$277,782	\$2,031	\$64,412	10,512	90,093	6,401
Total	-	6	\$459,903	\$2,884	\$64,412	12,591	103,036	10,261

Performance Measures

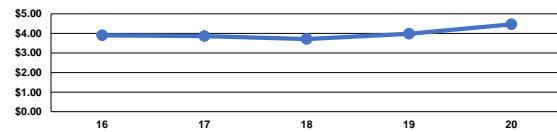
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.07	\$47.18
Bus	\$3.08	\$43.40
Total	\$4.46	\$44.82

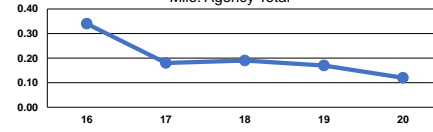
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.60	0.2	0.5
Bus	\$26.43	0.1	1.6
Total	\$36.53	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,958 Annual Unlinked Trips (UPT)

Service Supplied

204,701 Annual Vehicle Revenue Miles (VRM)
 6,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,215,574 Total Operating Expenses

Database Information

NTDID: 5R05-55469
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

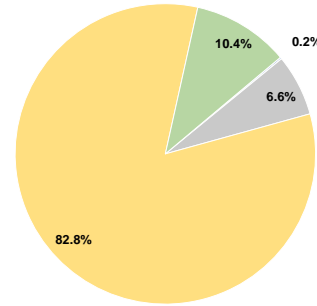
Sources of Operating Funds Expended

Fare Revenues	\$2,316	0.2%
Local Funds	\$0	0.0%
State Funds	\$80,500	6.6%
Federal Assistance	\$1,006,135	82.8%
Other Funds	\$126,623	10.4%
Total Operating Funds Expended	\$1,215,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,215,574	\$2,316	\$0	11,958	204,701	6,655
Total	8	-	\$1,215,574	\$2,316	\$0	11,958	204,701	6,655

Performance Measures

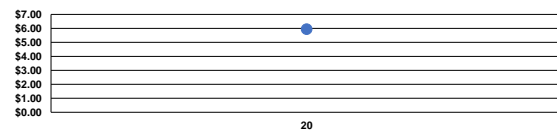
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$182.66
Total	\$5.94	\$182.66

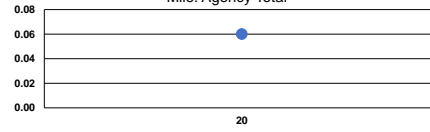
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.65	0.1	1.8
Total	\$101.65	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,130 Annual Unlinked Trips (UPT)

Service Supplied

488,257 Annual Vehicle Revenue Miles (VRM)
18,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,006,902 Total Operating Expenses

Database Information

NTDID: 5R05-55474
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 36
Service Vehicles -
Facilities -

Financial Information

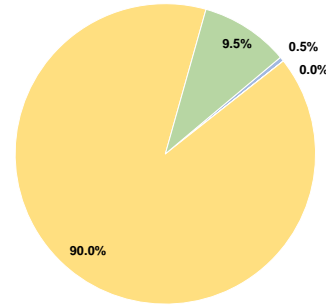
Sources of Operating Funds Expended

Fare Revenues	\$14,630	0.5%
Local Funds	\$389	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,705,475	90.0%
Other Funds	\$286,408	9.5%
Total Operating Funds Expended	\$3,006,902	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	22	-	\$3,006,902	\$14,630	\$0	41,130	488,257	18,603
Total	22	-	\$3,006,902	\$14,630	\$0	41,130	488,257	18,603

Performance Measures

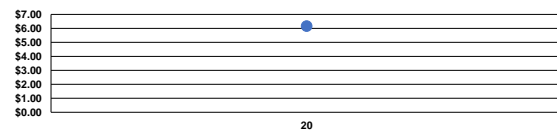
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$161.64
Total	\$6.16	\$161.64

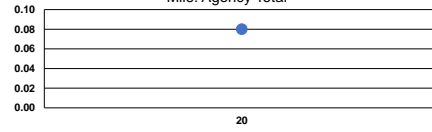
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.11	0.1	2.2
Total	\$73.11	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,574 Annual Unlinked Trips (UPT)

Service Supplied

440,918 Annual Vehicle Revenue Miles (VRM)
 21,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,097,407 Total Operating Expenses

Database Information

NTDID: 5R05-55480
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities -

Financial Information

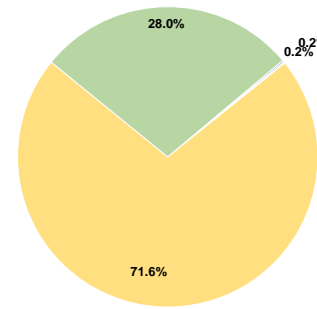
Sources of Operating Funds Expended

Fare Revenues	\$2,299	0.2%
Local Funds	\$1,711	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$785,878	71.6%
Other Funds	\$307,519	28.0%
Total Operating Funds Expended	\$1,097,407	100.0%

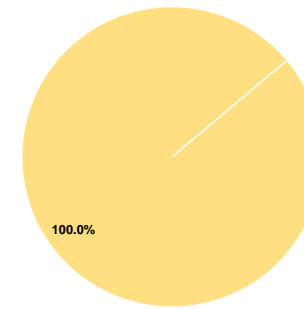
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,160	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,160	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,097,407	\$2,299	\$37,160	36,574	440,918	21,493
Total	19	-	\$1,097,407	\$2,299	\$37,160	36,574	440,918	21,493

Performance Measures

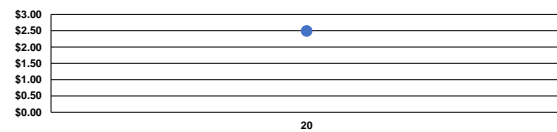
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$51.06
Total	\$2.49	\$51.06

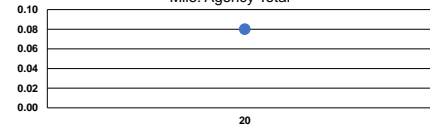
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.01	0.1	1.7
Total	\$30.01	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,142 Annual Unlinked Trips (UPT)

Service Supplied

121,135 Annual Vehicle Revenue Miles (VRM)
 15,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$749,424 Total Operating Expenses

Database Information

NTDID: 5R05-55491
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities -

Financial Information

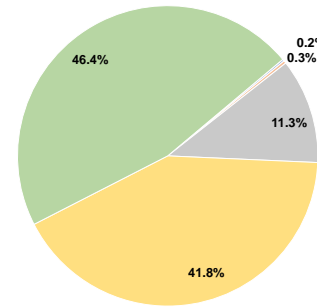
Sources of Operating Funds Expended

Fare Revenues	\$1,618	0.2%
Local Funds	\$2,143	0.3%
State Funds	\$84,820	11.3%
Federal Assistance	\$312,975	41.8%
Other Funds	\$347,868	46.4%
Total Operating Funds Expended	\$749,424	100.0%

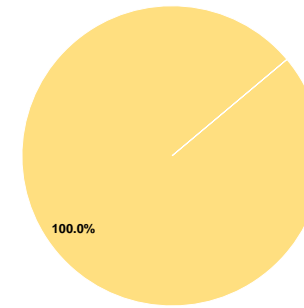
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,348	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$749,424	\$1,618	\$198,348	20,142	121,135	15,867
Total	17	-	\$749,424	\$1,618	\$198,348	20,142	121,135	15,867

Performance Measures

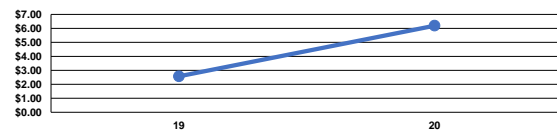
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$47.23
Total	\$6.19	\$47.23

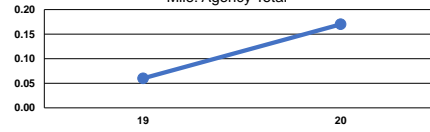
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.21	0.2	1.3
Total	\$37.21	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,486 Annual Unlinked Trips (UPT)

Service Supplied

13,649 Annual Vehicle Revenue Miles (VRM)
 1,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,298 Total Operating Expenses

Database Information

NTDID: 5R06-50218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

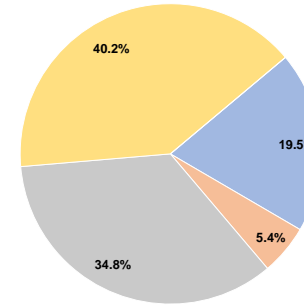
Sources of Operating Funds Expended

Fare Revenues	\$10,988	19.5%
Local Funds	\$3,040	5.4%
State Funds	\$19,615	34.8%
Federal Assistance	\$22,655	40.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	2	\$56,298	\$10,988	\$0	2,486	13,649	1,544
Total	-	2	\$56,298	\$10,988	\$0	2,486	13,649	1,544

Performance Measures

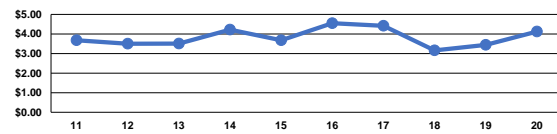
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.12
Total	\$4.12	\$36.46

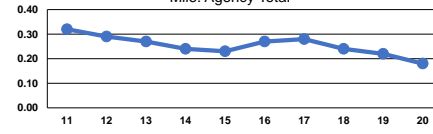
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$22.65	0.2
Total	\$22.65	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,624 Annual Unlinked Trips (UPT)

Service Supplied

122,012 Annual Vehicle Revenue Miles (VRM)
 12,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,511 Total Operating Expenses

Database Information

NTDID: 5R06-50220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

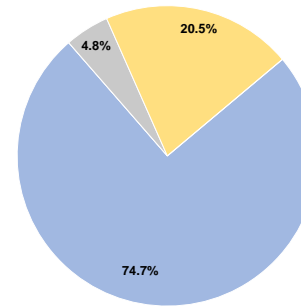
Sources of Operating Funds Expended

Fare Revenues	\$228,983	74.7%
Local Funds	\$0	0.0%
State Funds	\$14,651	4.8%
Federal Assistance	\$62,877	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$306,511	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$306,511	\$228,983	\$0	28,624	122,012	12,680
Total	-	5	\$306,511	\$228,983	\$0	28,624	122,012	12,680

Performance Measures

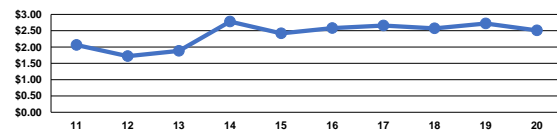
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.51
Total	\$2.51	\$24.17

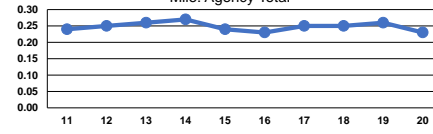
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.71	0.2
Total	\$10.71	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 98,821 Annual Unlinked Trips (UPT)

Service Supplied
 74,342 Annual Vehicle Revenue Miles (VRM)
 6,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$491,093 Total Operating Expenses

Database Information
 NTDID: 5R06-50226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets
 Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

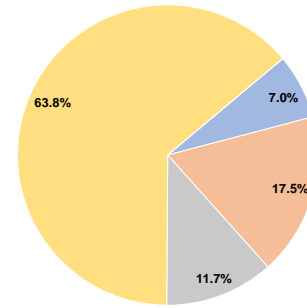
Sources of Operating Funds Expended

Fare Revenues	\$34,421	7.0%
Local Funds	\$85,848	17.5%
State Funds	\$57,600	11.7%
Federal Assistance	\$313,224	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$491,093	100.0%

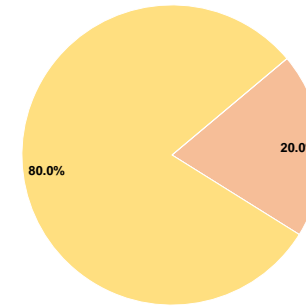
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,864	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$163,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$193,982	\$31,886	\$90,578	6,440	32,575	2,522
Bus	2	-	\$297,111	\$2,535	\$113,744	92,381	41,767	3,906
Total	4	-	\$491,093	\$34,421	\$204,322	98,821	74,342	6,428

Performance Measures

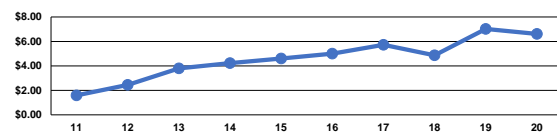
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$76.92
Bus	\$7.11	\$76.07
Total	\$6.61	\$76.40

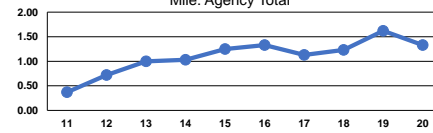
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	2.6
Bus	\$3.22	2.2	23.7
Total	\$4.97	1.3	15.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,006 Annual Unlinked Trips (UPT)

Service Supplied

103,433 Annual Vehicle Revenue Miles (VRM)
 9,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,768 Total Operating Expenses

Database Information

NTDID: 5R06-50229
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

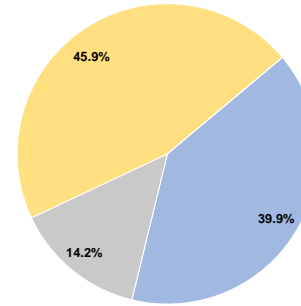
Sources of Operating Funds Expended

Fare Revenues	\$115,656	39.9%
Local Funds	\$0	0.0%
State Funds	\$41,138	14.2%
Federal Assistance	\$132,974	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$289,768	\$115,656	\$0	26,006	103,433	9,890
Total	-	3	\$289,768	\$115,656	\$0	26,006	103,433	9,890

Performance Measures

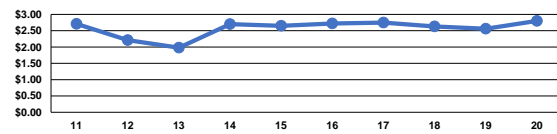
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$29.30
Total	\$2.80	\$29.30

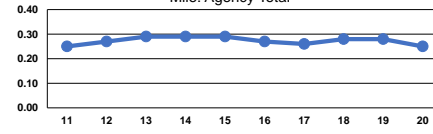
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.3	2.6
Total	\$11.14	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,203 Annual Unlinked Trips (UPT)

Service Supplied

134,603 Annual Vehicle Revenue Miles (VRM)
 18,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,910 Total Operating Expenses

Database Information

NTDID: 5R06-50235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

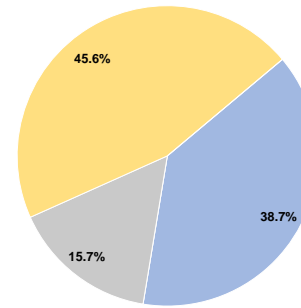
Sources of Operating Funds Expended

Fare Revenues	\$203,929	38.7%
Local Funds	\$0	0.0%
State Funds	\$82,775	15.7%
Federal Assistance	\$240,206	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$526,910	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$526,910	\$203,929	\$0	59,203	134,603	18,542
Total	-	10	\$526,910	\$203,929	\$0	59,203	134,603	18,542

Performance Measures

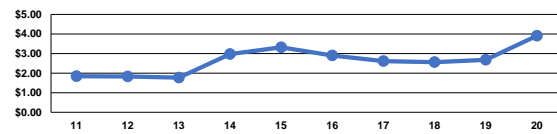
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$28.42
Total	\$3.91	\$28.42

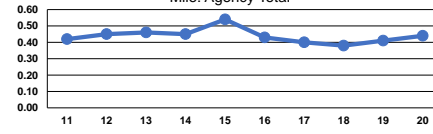
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.4	3.2
Total	\$8.90	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,263 Annual Unlinked Trips (UPT)

Service Supplied

116,983 Annual Vehicle Revenue Miles (VRM)
 9,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,042 Total Operating Expenses

Database Information

NTDID: 5R06-50239
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

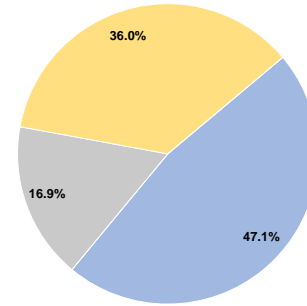
Sources of Operating Funds Expended

Fare Revenues	\$122,526	47.1%
Local Funds	\$0	0.0%
State Funds	\$43,919	16.9%
Federal Assistance	\$93,597	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,042	100.0%

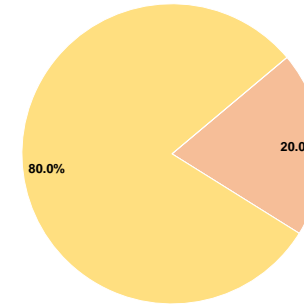
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,940	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,175	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$260,042	\$122,526	\$36,175	36,263	116,983	9,143
Total	-	3	\$260,042	\$122,526	\$36,175	36,263	116,983	9,143

Performance Measures

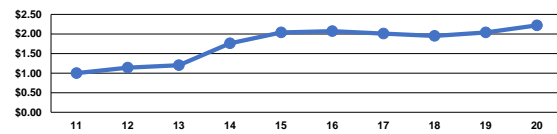
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$28.44
Total	\$2.22	\$28.44

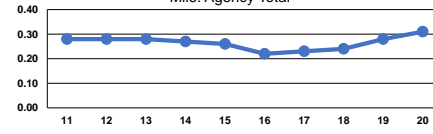
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.17	0.3	4.0
Total	\$7.17	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,766 Annual Unlinked Trips (UPT)

Service Supplied

302,073 Annual Vehicle Revenue Miles (VRM)
 33,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$988,357 Total Operating Expenses

Database Information

NTDID: 5R06-50257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

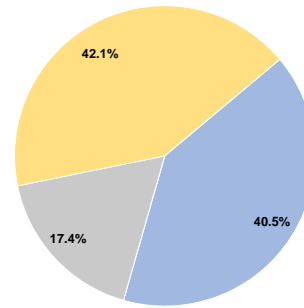
Sources of Operating Funds Expended

Fare Revenues	\$400,706	40.5%
Local Funds	\$0	0.0%
State Funds	\$171,637	17.4%
Federal Assistance	\$416,014	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$988,357	100.0%

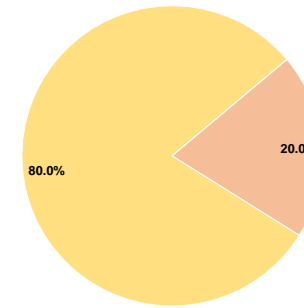
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,531	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,123	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,654	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$988,357	\$400,706	\$22,654	90,766	302,073	33,049
Total	-	11	\$988,357	\$400,706	\$22,654	90,766	302,073	33,049

Performance Measures

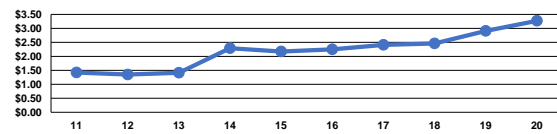
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$29.91
Total	\$3.27	\$29.91

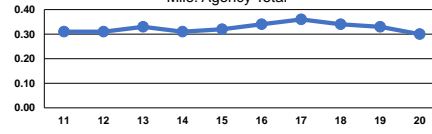
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.89	0.3	2.7
Total	\$10.89	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,126 Annual Unlinked Trips (UPT)

Service Supplied

170,820 Annual Vehicle Revenue Miles (VRM)
 16,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$468,736 Total Operating Expenses

Database Information

NTDID: 5R06-50266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

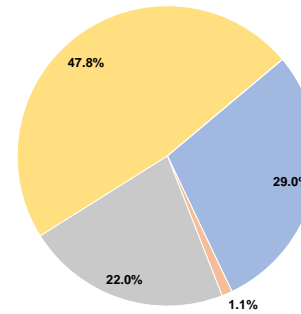
Sources of Operating Funds Expended

Fare Revenues	\$136,076	29.0%
Local Funds	\$5,349	1.1%
State Funds	\$103,152	22.0%
Federal Assistance	\$224,159	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$468,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$468,736	\$136,076	\$0	49,126	170,820	16,262
Total	-	5	\$468,736	\$136,076	\$0	49,126	170,820	16,262

Performance Measures

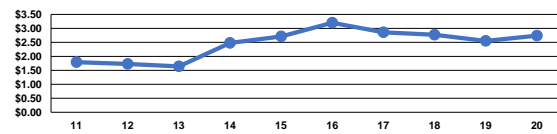
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.74
Total	\$2.74	\$28.82

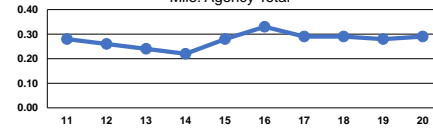
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$9.54	0.3
Total	\$9.54	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,812 Annual Unlinked Trips (UPT)

Service Supplied

148,107 Annual Vehicle Revenue Miles (VRM)
 9,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$245,123 Total Operating Expenses

Database Information

NTDID: 5R06-50277
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

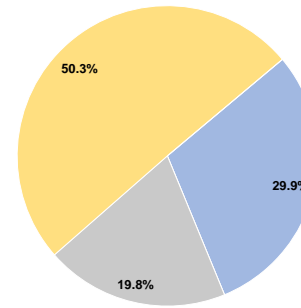
Sources of Operating Funds Expended

Fare Revenues	\$73,285	29.9%
Local Funds	\$0	0.0%
State Funds	\$48,445	19.8%
Federal Assistance	\$123,393	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

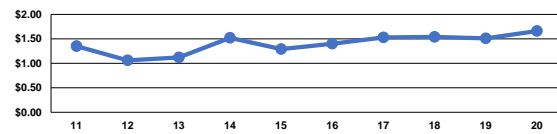
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	-	3	\$245,123	\$73,285	\$0	25,812	148,107	9,341
Total	-	3	\$245,123	\$73,285	\$0	25,812	148,107	9,341

Performance Measures

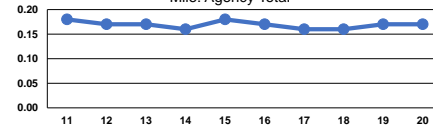
Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.66	\$26.24	Demand Response	\$9.50	0.2	2.8
Total	\$1.66	\$26.24	Total	\$9.50	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,908 Annual Unlinked Trips (UPT)

Service Supplied

14,599 Annual Vehicle Revenue Miles (VRM)
 1,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,704 Total Operating Expenses

Database Information

NTDID: 5R06-50286
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

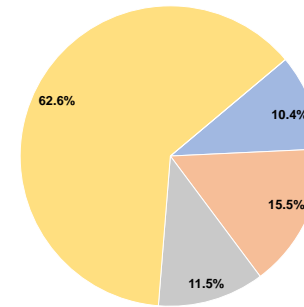
Sources of Operating Funds Expended

Fare Revenues	\$5,879	10.4%
Local Funds	\$8,810	15.5%
State Funds	\$6,509	11.5%
Federal Assistance	\$35,506	62.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,704	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$56,704	\$5,879	\$0	3,908	14,599	1,740
Total	1	-	\$56,704	\$5,879	\$0	3,908	14,599	1,740

Performance Measures

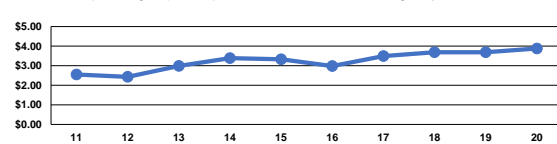
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$32.59
Total	\$3.88	\$32.59

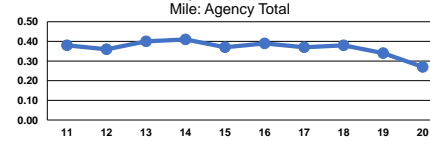
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.51	0.3	2.2
Total	\$14.51	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,904 Annual Unlinked Trips (UPT)

Service Supplied

98,347 Annual Vehicle Revenue Miles (VRM)
 11,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,945 Total Operating Expenses

Database Information

NTDID: 5R06-50290
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

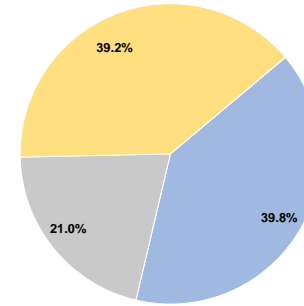
Sources of Operating Funds Expended

Fare Revenues	\$128,533	39.8%
Local Funds	\$0	0.0%
State Funds	\$67,711	21.0%
Federal Assistance	\$126,701	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$322,945	\$128,533	\$0	30,904	98,347	11,780
Total	-	5	\$322,945	\$128,533	\$0	30,904	98,347	11,780

Performance Measures

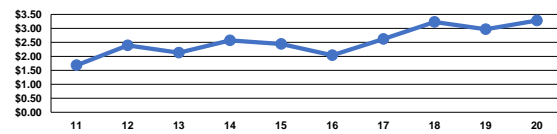
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.41
Total	\$3.28	\$27.41

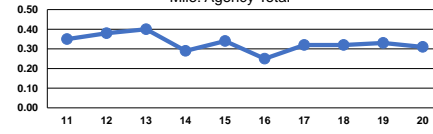
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.45	0.3	2.6
Total	\$10.45	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,246 Annual Unlinked Trips (UPT)

Service Supplied

44,502 Annual Vehicle Revenue Miles (VRM)
 4,773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,607 Total Operating Expenses

Database Information

NTDID: 5R06-50291
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

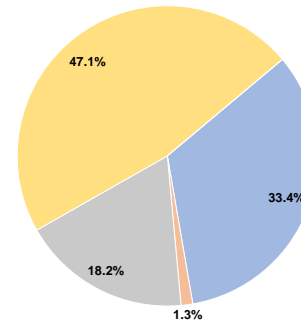
Sources of Operating Funds Expended

Fare Revenues	\$38,943	33.4%
Local Funds	\$1,472	1.3%
State Funds	\$21,255	18.2%
Federal Assistance	\$54,937	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	2	\$116,607	\$38,943	\$0	10,246	44,502	4,773
Total	-	2	\$116,607	\$38,943	\$0	10,246	44,502	4,773

Performance Measures

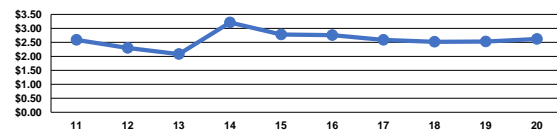
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.62
Total	\$2.62	\$24.43

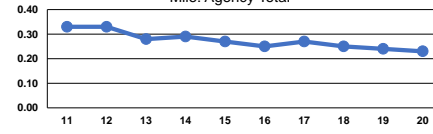
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.38	0.2
Total	\$11.38	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,954 Annual Unlinked Trips (UPT)

Service Supplied

612,674 Annual Vehicle Revenue Miles (VRM)
 36,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,517,268 Total Operating Expenses

Database Information

NTDID: 5R06-50295
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

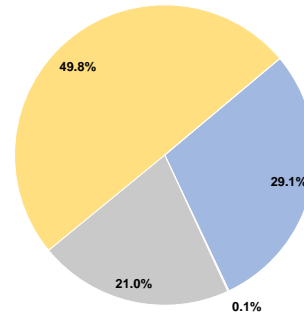
Sources of Operating Funds Expended

Fare Revenues	\$441,228	29.1%
Local Funds	\$1,920	0.1%
State Funds	\$318,213	21.0%
Federal Assistance	\$755,907	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,517,268	100.0%

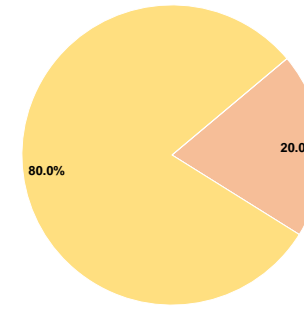
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,514	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,058	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,572	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$971,710	\$336,693	\$102,572	5,987	382,031	14,437
Bus	6	-	\$545,558	\$104,535	\$0	51,967	230,643	21,843
Total	17	-	\$1,517,268	\$441,228	\$102,572	57,954	612,674	36,280

Performance Measures

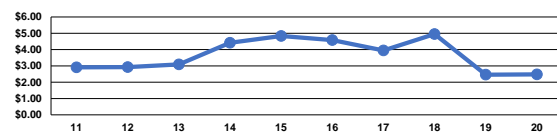
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$67.31
Bus	\$2.37	\$24.98
Total	\$2.48	\$41.82

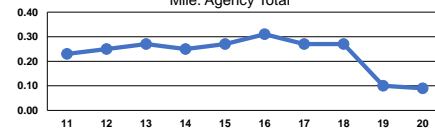
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$162.30	0.0	0.4
Bus	\$10.50	0.2	2.4
Total	\$26.18	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,862 Annual Unlinked Trips (UPT)

Service Supplied

105,727 Annual Vehicle Revenue Miles (VRM)
 8,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,605 Total Operating Expenses

Database Information

NTDID: 5R06-50303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

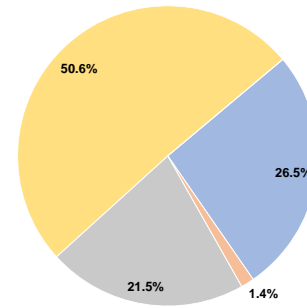
Sources of Operating Funds Expended

Fare Revenues	\$75,886	26.5%
Local Funds	\$4,111	1.4%
State Funds	\$61,547	21.5%
Federal Assistance	\$145,061	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,605	100.0%

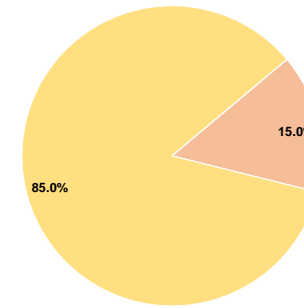
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,700	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,300	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$286,605	\$75,886	\$38,000	26,862	105,727	8,978
Total	-	3	\$286,605	\$75,886	\$38,000	26,862	105,727	8,978

Performance Measures

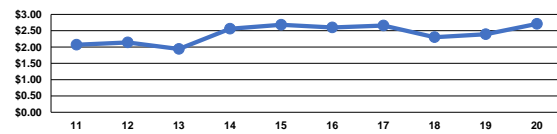
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$31.92
Total	\$2.71	\$31.92

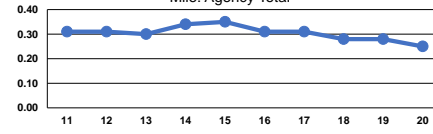
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	0.3	3.0
Total	\$10.67	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,940 Annual Unlinked Trips (UPT)

Service Supplied

190,779 Annual Vehicle Revenue Miles (VRM)
 19,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,689 Total Operating Expenses

Database Information

NTDID: 5R06-50318
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

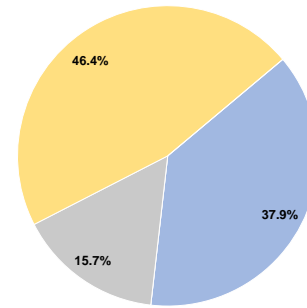
Sources of Operating Funds Expended

Fare Revenues	\$211,450	37.9%
Local Funds	\$0	0.0%
State Funds	\$87,291	15.7%
Federal Assistance	\$258,948	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$557,689	100.0%

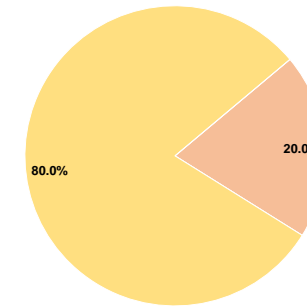
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$557,689	\$211,450	\$31,000	52,940	190,779	19,822
Total	-	5	\$557,689	\$211,450	\$31,000	52,940	190,779	19,822

Performance Measures

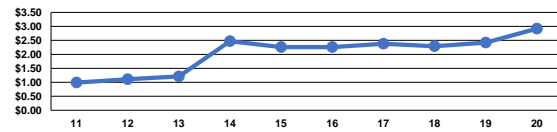
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.92
Total	\$2.92	\$28.13

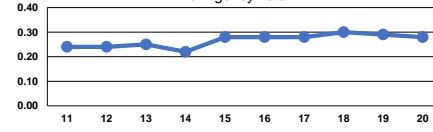
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.53	0.3
Total	\$10.53	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,662 Annual Unlinked Trips (UPT)

Service Supplied

321,531 Annual Vehicle Revenue Miles (VRM)
 28,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,793 Total Operating Expenses

Database Information

NTDID: 5R06-50319
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

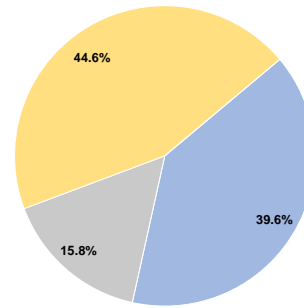
Sources of Operating Funds Expended

Fare Revenues	\$305,090	39.6%
Local Funds	\$0	0.0%
State Funds	\$121,932	15.8%
Federal Assistance	\$343,771	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,793	100.0%

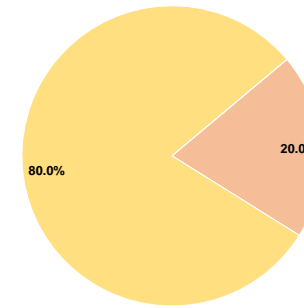
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,450	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,801	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,251	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$770,793	\$305,090	\$17,251	87,662	321,531	28,187
Total	-	10	\$770,793	\$305,090	\$17,251	87,662	321,531	28,187

Performance Measures

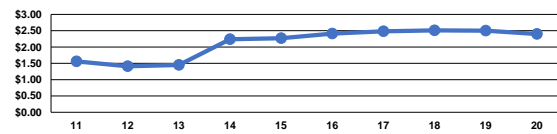
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$27.35
Total	\$2.40	\$27.35

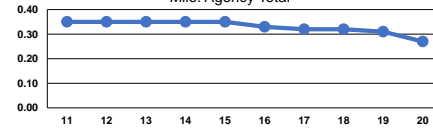
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.3	3.1
Total	\$8.79	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,329 Annual Unlinked Trips (UPT)

Service Supplied

152,038 Annual Vehicle Revenue Miles (VRM)
 16,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,379 Total Operating Expenses

Database Information

NTDID: 5R06-50336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

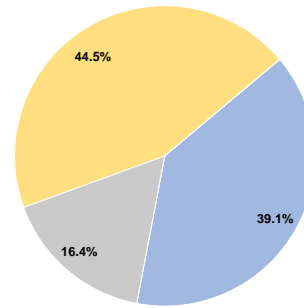
Sources of Operating Funds Expended

Fare Revenues	\$197,604	39.1%
Local Funds	\$0	0.0%
State Funds	\$83,115	16.4%
Federal Assistance	\$224,660	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$505,379	100.0%

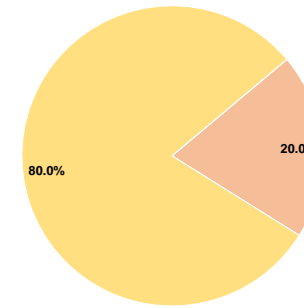
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,727	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,659	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$505,379	\$197,604	\$59,659	44,329	152,038	16,005
Total	-	6	\$505,379	\$197,604	\$59,659	44,329	152,038	16,005

Performance Measures

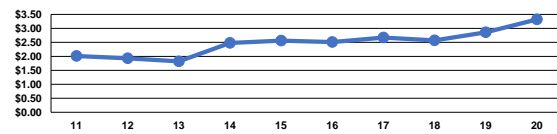
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$31.58
Total	\$3.32	\$31.58

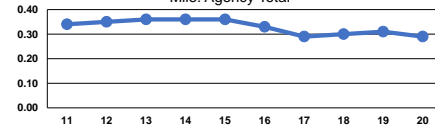
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.40	0.3	2.8
Total	\$11.40	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,313 Annual Unlinked Trips (UPT)

Service Supplied

26,007 Annual Vehicle Revenue Miles (VRM)
5,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,649 Total Operating Expenses

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

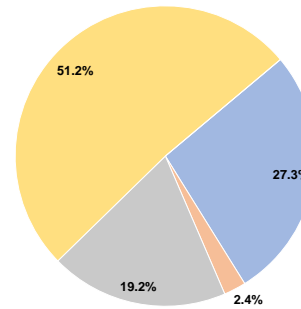
Sources of Operating Funds Expended

Fare Revenues	\$35,333	27.3%
Local Funds	\$3,088	2.4%
State Funds	\$24,867	19.2%
Federal Assistance	\$66,361	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,649	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$129,649	\$35,333	\$0	10,313	26,007	5,614
Total	-	2	\$129,649	\$35,333	\$0	10,313	26,007	5,614

Performance Measures

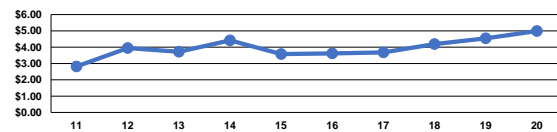
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$23.09
Total	\$4.99	\$23.09

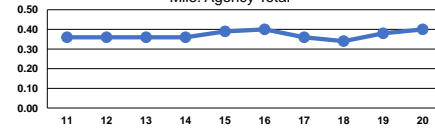
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.57	0.4	1.8
Total	\$12.57	0.4	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

187,208 Annual Unlinked Trips (UPT)

Service Supplied

264,580 Annual Vehicle Revenue Miles (VRM)
 21,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,002,399 Total Operating Expenses

Database Information

NTDID: 5R06-50359
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

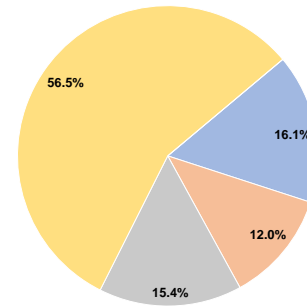
Sources of Operating Funds Expended

Fare Revenues	\$322,616	16.1%
Local Funds	\$240,516	12.0%
State Funds	\$308,674	15.4%
Federal Assistance	\$1,130,593	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,002,399	100.0%

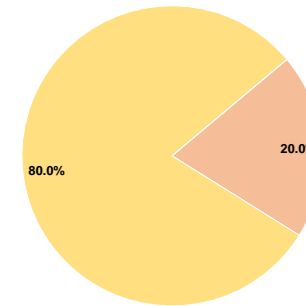
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,498	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,872	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$590,577	\$235,068	\$56,872	23,867	94,150	7,865
Bus	5	-	\$1,411,822	\$87,548	\$0	163,341	170,430	13,330
Total	7	-	\$2,002,399	\$322,616	\$56,872	187,208	264,580	21,195

Performance Measures

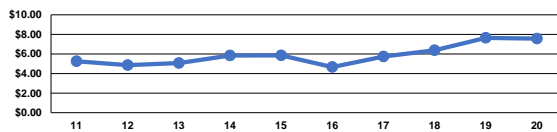
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$75.09
Bus	\$8.28	\$105.91
Total	\$7.57	\$94.48

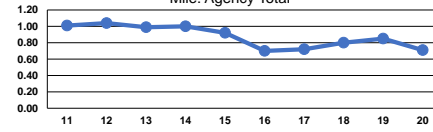
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.74	0.3	3.0
Bus	\$8.64	1.0	12.3
Total	\$10.70	0.7	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,146 Annual Unlinked Trips (UPT)

Service Supplied

62,037 Annual Vehicle Revenue Miles (VRM)
 6,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,738 Total Operating Expenses

Database Information

NTDID: 5R06-50360
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

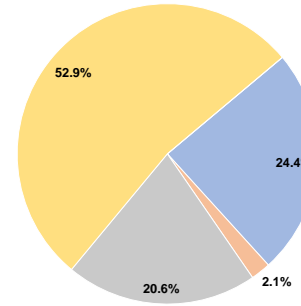
Sources of Operating Funds Expended

Fare Revenues	\$50,627	24.4%
Local Funds	\$4,443	2.1%
State Funds	\$42,834	20.6%
Federal Assistance	\$109,834	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$207,738	\$50,627	\$0	14,146	62,037	6,451
Total	-	2	\$207,738	\$50,627	\$0	14,146	62,037	6,451

Performance Measures

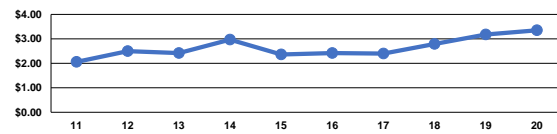
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$32.20
Total	\$3.35	\$32.20

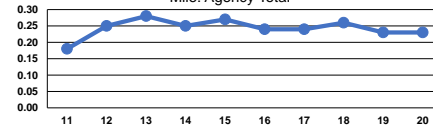
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.69	0.2	2.2
Total	\$14.69	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,691 Annual Unlinked Trips (UPT)

Service Supplied

315,301 Annual Vehicle Revenue Miles (VRM)
 27,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$972,569 Total Operating Expenses

Database Information

NTDID: 5R06-50366
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

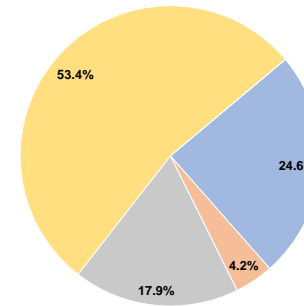
Sources of Operating Funds Expended

Fare Revenues	\$239,341	24.6%
Local Funds	\$40,528	4.2%
State Funds	\$173,828	17.9%
Federal Assistance	\$518,872	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$972,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	8	\$972,569	\$239,341	\$0	49,691	315,301	27,291
Total	5	8	\$972,569	\$239,341	\$0	49,691	315,301	27,291

Performance Measures

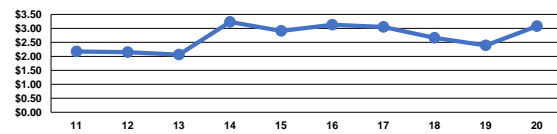
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$35.64
Total	\$3.08	\$35.64

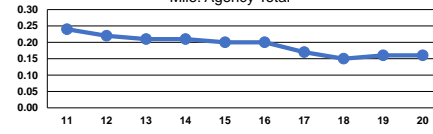
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.2	1.8
Total	\$19.57	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,179 Annual Unlinked Trips (UPT)

Service Supplied

64,136 Annual Vehicle Revenue Miles (VRM)
 7,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,843 Total Operating Expenses

Database Information

NTDID: 5R06-50375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

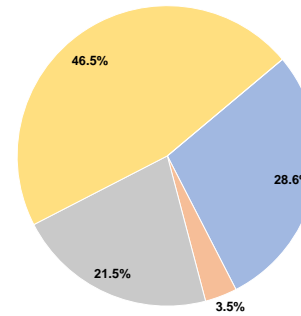
Sources of Operating Funds Expended

Fare Revenues	\$70,492	28.6%
Local Funds	\$8,526	3.5%
State Funds	\$53,162	21.5%
Federal Assistance	\$114,663	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$246,843	\$70,492	\$0	20,179	64,136	7,721
Total	-	3	\$246,843	\$70,492	\$0	20,179	64,136	7,721

Performance Measures

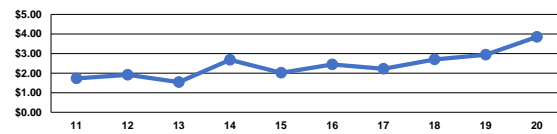
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$31.97
Total	\$3.85	\$31.97

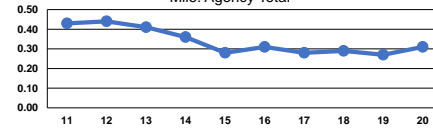
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.23	0.3	2.6
Total	\$12.23	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,546 Annual Unlinked Trips (UPT)

Service Supplied

17,047 Annual Vehicle Revenue Miles (VRM)
 2,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,850 Total Operating Expenses

Database Information

NTDID: 5R06-50391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

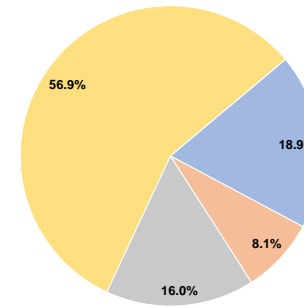
Sources of Operating Funds Expended

Fare Revenues	\$12,644	18.9%
Local Funds	\$5,429	8.1%
State Funds	\$10,717	16.0%
Federal Assistance	\$38,060	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	1	\$66,850	\$12,644	\$0	4,546	17,047	2,670
Total	-	1	\$66,850	\$12,644	\$0	4,546	17,047	2,670

Performance Measures

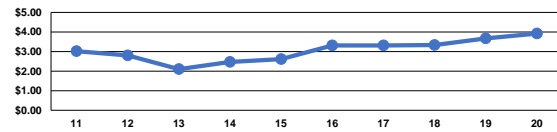
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.92
Total	\$3.92	\$25.04

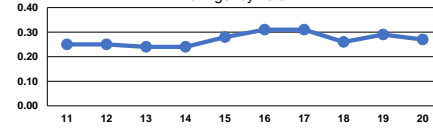
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$14.71	0.3
Total	\$14.71	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,231 Annual Unlinked Trips (UPT)

Service Supplied

53,229 Annual Vehicle Revenue Miles (VRM)
 7,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,365 Total Operating Expenses

Database Information

NTDID: 5R06-50396
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

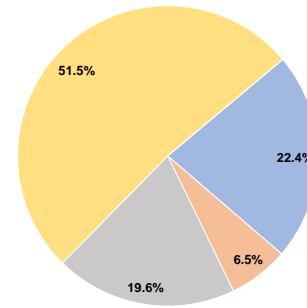
Sources of Operating Funds Expended

Fare Revenues	\$46,266	22.4%
Local Funds	\$13,379	6.5%
State Funds	\$40,383	19.6%
Federal Assistance	\$106,337	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,365	100.0%

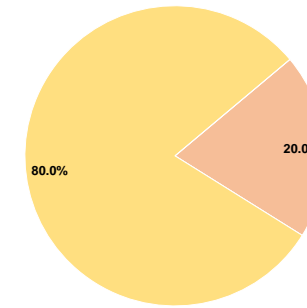
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,193	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,771	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,964	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$206,365	\$46,266	\$15,964	11,231	53,229	7,473
Total	-	2	\$206,365	\$46,266	\$15,964	11,231	53,229	7,473

Performance Measures

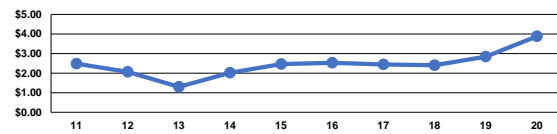
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$27.61
Total	\$3.88	\$27.61

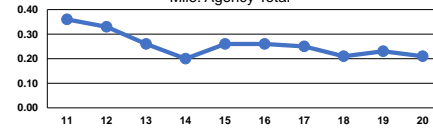
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.2	1.5
Total	\$18.37	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,591 Annual Unlinked Trips (UPT)

Service Supplied

135,848 Annual Vehicle Revenue Miles (VRM)
 16,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,867 Total Operating Expenses

Database Information

NTDID: 5R06-50400
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

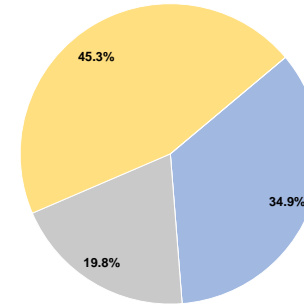
Sources of Operating Funds Expended

Fare Revenues	\$170,073	34.9%
Local Funds	\$0	0.0%
State Funds	\$96,573	19.8%
Federal Assistance	\$221,221	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$487,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	7	\$487,867	\$170,073	\$0	42,591	135,848	16,001
Total	-	7	\$487,867	\$170,073	\$0	42,591	135,848	16,001

Performance Measures

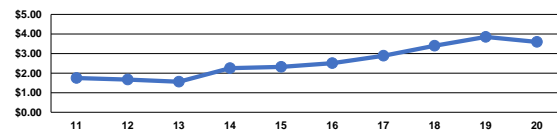
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.59
Total	\$3.59	\$30.49

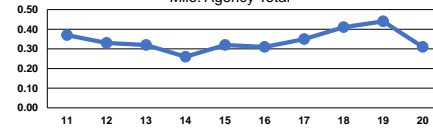
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.45	0.3
Total	\$11.45	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

124,022 Annual Unlinked Trips (UPT)

Service Supplied

717,028 Annual Vehicle Revenue Miles (VRM)
 41,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,774,640 Total Operating Expenses

Database Information

NTDID: 5R06-50401
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities 1

Financial Information

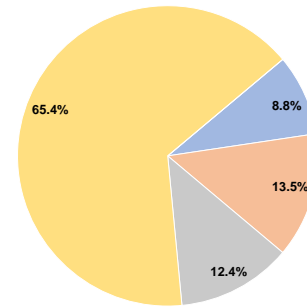
Sources of Operating Funds Expended

Fare Revenues	\$155,304	8.8%
Local Funds	\$239,290	13.5%
State Funds	\$219,461	12.4%
Federal Assistance	\$1,160,585	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,774,640	100.0%

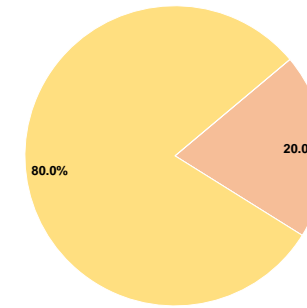
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,789	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$263,157	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,946	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	15	-	\$1,774,640	\$155,304	\$328,946	124,022	717,028	41,311
Total	15	-	\$1,774,640	\$155,304	\$328,946	124,022	717,028	41,311

Performance Measures

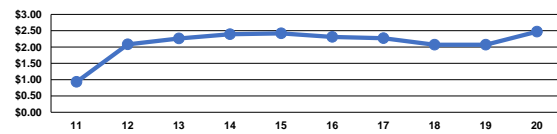
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$2.47
Total	\$2.47	\$42.96

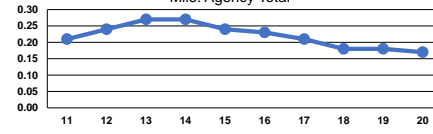
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$14.31	0.2
Total	\$14.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,131 Annual Unlinked Trips (UPT)

Service Supplied

426,932 Annual Vehicle Revenue Miles (VRM)
 40,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$949,916 Total Operating Expenses

Database Information

NTDID: 5R06-50405
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

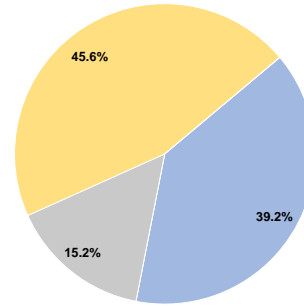
Sources of Operating Funds Expended

Fare Revenues	\$372,195	39.2%
Local Funds	\$0	0.0%
State Funds	\$144,399	15.2%
Federal Assistance	\$433,322	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$949,916	100.0%

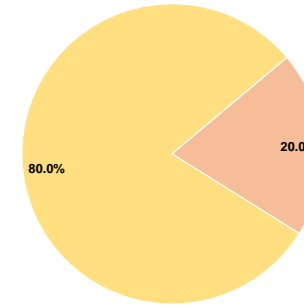
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,471	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,886	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,357	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$949,916	\$372,195	\$37,357	84,131	426,932	40,469
Total	-	11	\$949,916	\$372,195	\$37,357	84,131	426,932	40,469

Performance Measures

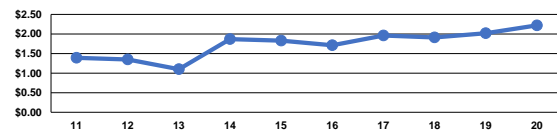
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$23.47
Total	\$2.22	\$23.47

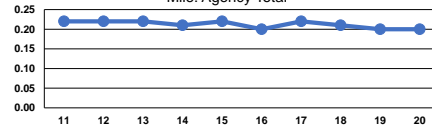
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.2	2.1
Total	\$11.29	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,402 Annual Unlinked Trips (UPT)

Service Supplied

21,342 Annual Vehicle Revenue Miles (VRM)
 3,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,359 Total Operating Expenses

Database Information

NTDID: 5R06-50409
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

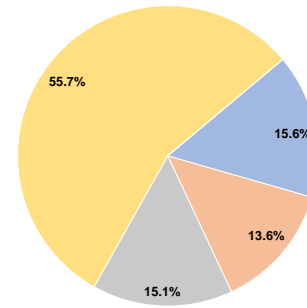
Sources of Operating Funds Expended

Fare Revenues	\$16,243	15.6%
Local Funds	\$14,153	13.6%
State Funds	\$15,803	15.1%
Federal Assistance	\$58,160	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$104,359	100.0%

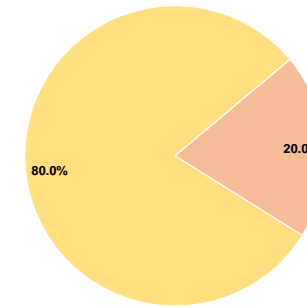
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,176	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$104,359	\$16,243	\$36,176	10,402	21,342	3,276
Total	-	2	\$104,359	\$16,243	\$36,176	10,402	21,342	3,276

Performance Measures

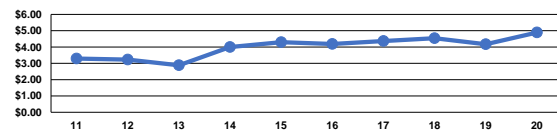
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$31.86
Total	\$4.89	\$31.86

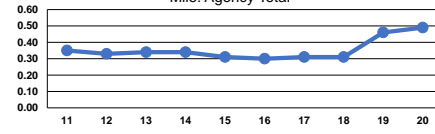
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.5	3.2
Total	\$10.03	0.5	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,970 Annual Unlinked Trips (UPT)

Service Supplied

296,910 Annual Vehicle Revenue Miles (VRM)
 19,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$578,709 Total Operating Expenses

Database Information

NTDID: 5R06-50418
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

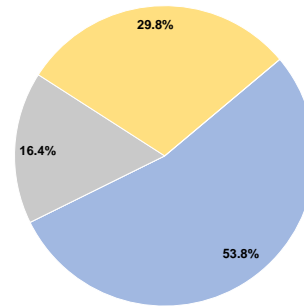
Sources of Operating Funds Expended

Fare Revenues	\$311,405	53.8%
Local Funds	\$0	0.0%
State Funds	\$94,824	16.4%
Federal Assistance	\$172,480	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$578,709	100.0%

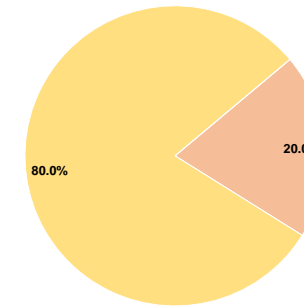
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,176	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$578,709	\$311,405	\$36,176	69,970	296,910	19,475
Total	-	5	\$578,709	\$311,405	\$36,176	69,970	296,910	19,475

Performance Measures

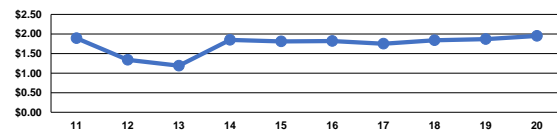
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$29.72
Total	\$1.95	\$29.72

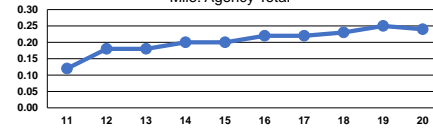
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.27	0.2	3.6
Total	\$8.27	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,921 Annual Unlinked Trips (UPT)

Service Supplied

185,696 Annual Vehicle Revenue Miles (VRM)
 19,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$618,199 Total Operating Expenses

Database Information

NTDID: 5R06-50431
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

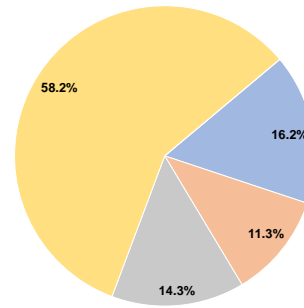
Sources of Operating Funds Expended

Fare Revenues	\$100,270	16.2%
Local Funds	\$69,771	11.3%
State Funds	\$88,504	14.3%
Federal Assistance	\$359,654	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$618,199	100.0%

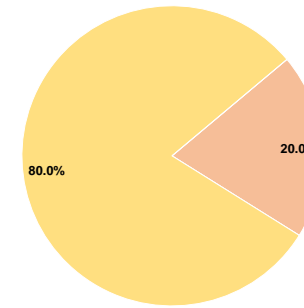
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$102,348	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,935	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$393,170	\$98,458	\$37,357	36,448	120,320	13,243
Bus	-	2	\$225,029	\$1,812	\$90,578	51,473	65,376	6,069
Total	-	5	\$618,199	\$100,270	\$127,935	87,921	185,696	19,312

Performance Measures

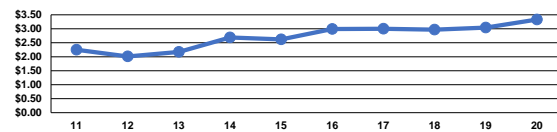
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$29.69
Bus	\$3.44	\$37.08
Total	\$3.33	\$32.01

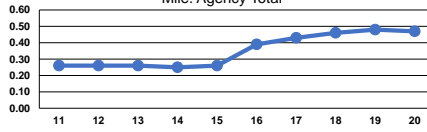
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	2.8
Bus	\$4.37	0.8	8.5
Total	\$7.03	0.5	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,105 Annual Unlinked Trips (UPT)

Service Supplied

195,754 Annual Vehicle Revenue Miles (VRM)
 9,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$511,329 Total Operating Expenses

Database Information

NTDID: 5R06-50432
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

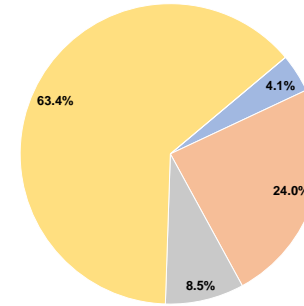
Sources of Operating Funds Expended

Fare Revenues	\$21,104	4.1%
Local Funds	\$122,873	24.0%
State Funds	\$43,374	8.5%
Federal Assistance	\$323,978	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$511,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$193,794	\$8,779	\$0	5,725	83,250	4,510
Bus	-	2	\$317,535	\$12,325	\$0	8,380	112,504	5,446
Total	-	4	\$511,329	\$21,104	\$0	14,105	195,754	9,956

Performance Measures

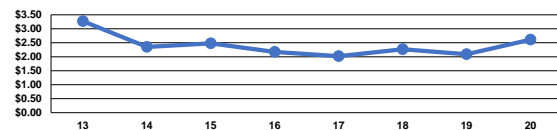
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$42.97
Bus	\$2.82	\$58.31
Total	\$2.61	\$51.36

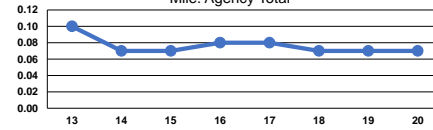
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.85	0.1	1.3
Bus	\$37.89	0.1	1.5
Total	\$36.25	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,026 Annual Unlinked Trips (UPT)

Service Supplied

24,452 Annual Vehicle Revenue Miles (VRM)
 3,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,395 Total Operating Expenses

Database Information

NTDID: 5R06-50435
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

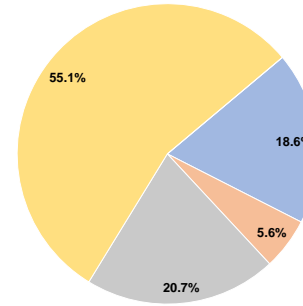
Sources of Operating Funds Expended

Fare Revenues	\$19,792	18.6%
Local Funds	\$5,940	5.6%
State Funds	\$22,007	20.7%
Federal Assistance	\$58,656	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,395	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$106,395	\$19,792	\$0	7,026	24,452	3,649
Total	-	1	\$106,395	\$19,792	\$0	7,026	24,452	3,649

Performance Measures

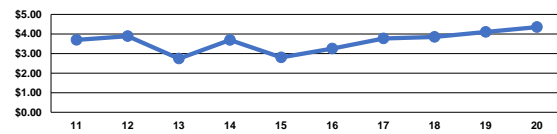
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$29.16
Total	\$4.35	\$29.16

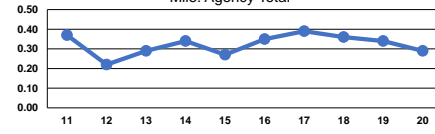
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.14	0.3	1.9
Total	\$15.14	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,281 Annual Unlinked Trips (UPT)

Service Supplied

230,344 Annual Vehicle Revenue Miles (VRM)
 9,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,972 Total Operating Expenses

Database Information

NTDID: 5R06-50442
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

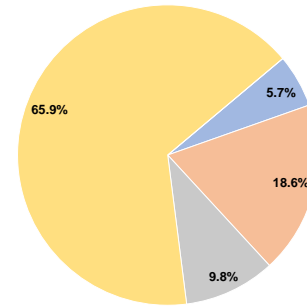
Sources of Operating Funds Expended

Fare Revenues	\$26,700	5.7%
Local Funds	\$86,841	18.6%
State Funds	\$46,042	9.8%
Federal Assistance	\$308,389	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,972	100.0%

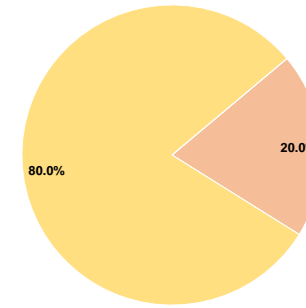
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,420	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,678	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,098	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$467,972	\$26,700	\$197,098	14,281	230,344	9,362
Total	-	4	\$467,972	\$26,700	\$197,098	14,281	230,344	9,362

Performance Measures

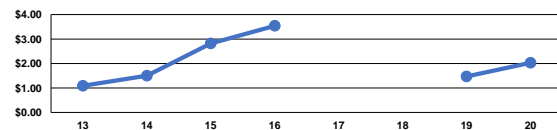
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.03	\$49.99
Total	\$2.03	\$49.99

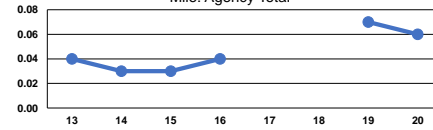
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.77	0.1	1.5
Total	\$32.77	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

255,586 Annual Unlinked Trips (UPT)

Service Supplied

345,503 Annual Vehicle Revenue Miles (VRM)
 23,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,922,485 Total Operating Expenses

Database Information

NTDID: 5R06-50461
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

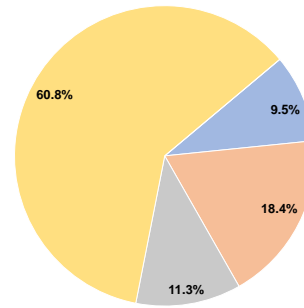
Sources of Operating Funds Expended

Fare Revenues	\$182,569	9.5%
Local Funds	\$353,220	18.4%
State Funds	\$217,853	11.3%
Federal Assistance	\$1,168,843	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,922,485	100.0%

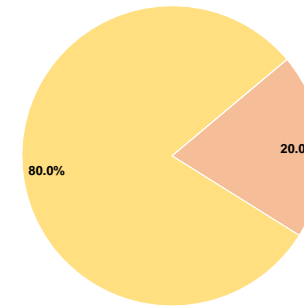
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,910	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,638	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,548	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$379,033	\$59,090	\$104,548	7,325	60,408	6,862
Bus	6	-	\$1,543,452	\$123,479	\$0	248,261	285,095	17,100
Total	6	2	\$1,922,485	\$182,569	\$104,548	255,586	345,503	23,962

Performance Measures

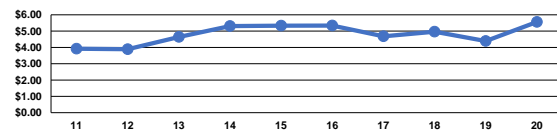
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$55.24
Bus	\$5.41	\$90.26
Total	\$5.56	\$80.23

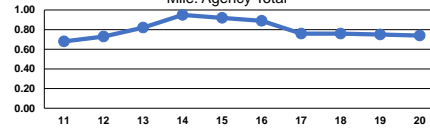
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.75	0.1	1.1
Bus	\$6.22	0.9	14.5
Total	\$7.52	0.7	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

114,192 Annual Unlinked Trips (UPT)

Service Supplied

406,584 Annual Vehicle Revenue Miles (VRM)
 36,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,010,646 Total Operating Expenses

Database Information

NTDID: 5R06-50466
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

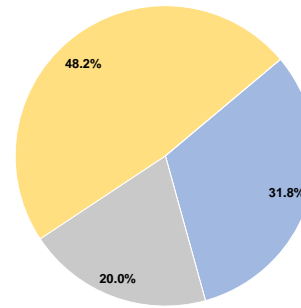
Sources of Operating Funds Expended

Fare Revenues	\$321,479	31.8%
Local Funds	\$0	0.0%
State Funds	\$201,994	20.0%
Federal Assistance	\$487,173	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,010,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	-	12	\$1,010,646	\$321,479	\$0	114,192	406,584	36,269
Total	-	12	\$1,010,646	\$321,479	\$0	114,192	406,584	36,269

Performance Measures

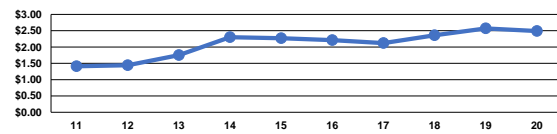
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.49
Total	\$2.49	\$27.87

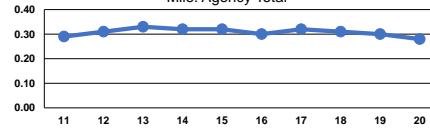
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$8.85	0.3
Total	\$8.85	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

100,091 Annual Unlinked Trips (UPT)

Service Supplied

407,042 Annual Vehicle Revenue Miles (VRM)
 41,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,522 Total Operating Expenses

Database Information

NTDID: 5R06-50470
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

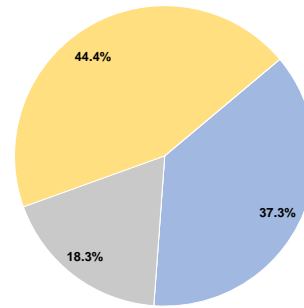
Sources of Operating Funds Expended

Fare Revenues	\$434,031	37.3%
Local Funds	\$0	0.0%
State Funds	\$213,494	18.3%
Federal Assistance	\$516,997	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,164,522	100.0%

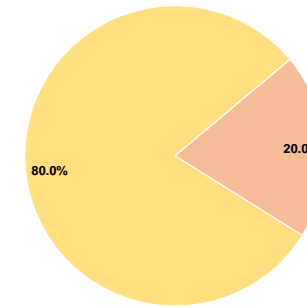
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,176	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,164,522	\$434,031	\$36,176	100,091	407,042	41,536
Total	-	8	\$1,164,522	\$434,031	\$36,176	100,091	407,042	41,536

Performance Measures

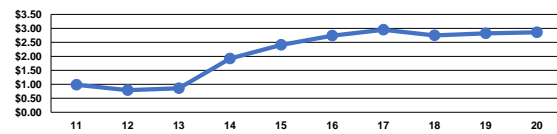
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$28.04
Total	\$2.86	\$28.04

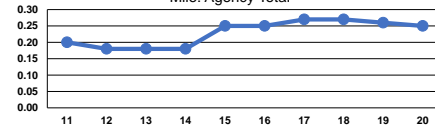
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.2	2.4
Total	\$11.63	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,789 Annual Unlinked Trips (UPT)

Service Supplied

123,589 Annual Vehicle Revenue Miles (VRM)
 10,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,136 Total Operating Expenses

Database Information

NTDID: 5R06-50478
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

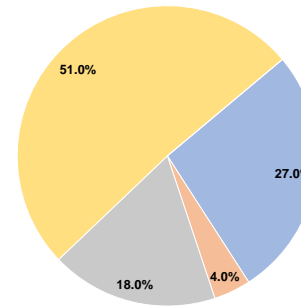
Sources of Operating Funds Expended

Fare Revenues	\$106,392	27.0%
Local Funds	\$15,726	4.0%
State Funds	\$70,972	18.0%
Federal Assistance	\$201,046	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$394,136	\$106,392	\$0	29,789	123,589	10,283
Total	-	4	\$394,136	\$106,392	\$0	29,789	123,589	10,283

Performance Measures

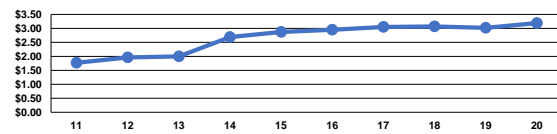
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$38.33
Total	\$3.19	\$38.33

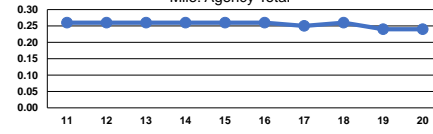
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	2.9
Total	\$13.23	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,045 Annual Unlinked Trips (UPT)

Service Supplied

126,984 Annual Vehicle Revenue Miles (VRM)
 11,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$343,745 Total Operating Expenses

Database Information

NTDID: 5R06-50482
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

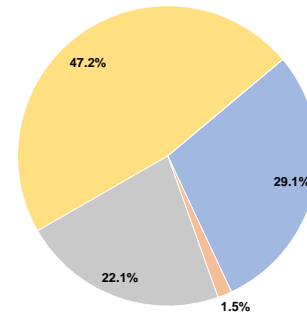
Sources of Operating Funds Expended

Fare Revenues	\$100,141	29.1%
Local Funds	\$5,297	1.5%
State Funds	\$76,099	22.1%
Federal Assistance	\$162,208	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$343,745	100.0%

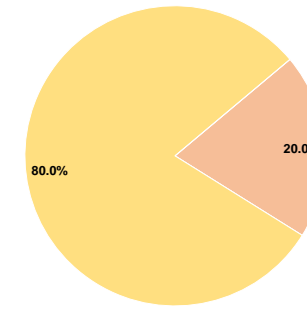
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$343,745	\$100,141	\$37,949	34,045	126,984	11,786
Total	-	5	\$343,745	\$100,141	\$37,949	34,045	126,984	11,786

Performance Measures

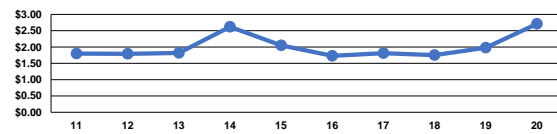
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$29.17
Total	\$2.71	\$29.17

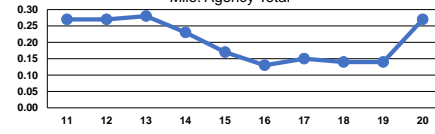
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.10	0.3	2.9
Total	\$10.10	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,516 Annual Unlinked Trips (UPT)

Service Supplied

128,673 Annual Vehicle Revenue Miles (VRM)
 13,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,087 Total Operating Expenses

Database Information

NTDID: 5R06-50490
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

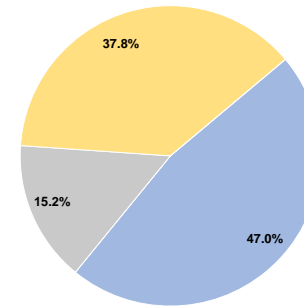
Sources of Operating Funds Expended

Fare Revenues	\$163,632	47.0%
Local Funds	\$0	0.0%
State Funds	\$52,896	15.2%
Federal Assistance	\$131,559	37.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$348,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$348,087	\$163,632	\$0	33,516	128,673	13,261
Total	-	5	\$348,087	\$163,632	\$0	33,516	128,673	13,261

Performance Measures

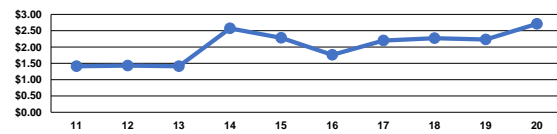
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$26.25
Total	\$2.71	\$26.25

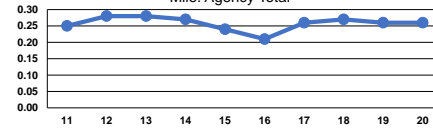
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.3	2.5
Total	\$10.39	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,111 Annual Unlinked Trips (UPT)

Service Supplied

25,418 Annual Vehicle Revenue Miles (VRM)
 4,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,298 Total Operating Expenses

Database Information

NTDID: 5R06-50491
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

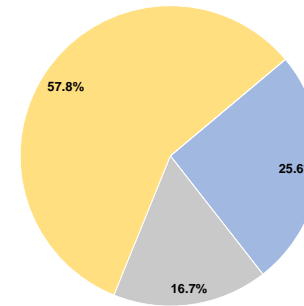
Sources of Operating Funds Expended

Fare Revenues	\$36,876	25.6%
Local Funds	\$0	0.0%
State Funds	\$24,086	16.7%
Federal Assistance	\$83,336	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$144,298	\$36,876	\$0	11,111	25,418	4,938
Total	-	3	\$144,298	\$36,876	\$0	11,111	25,418	4,938

Performance Measures

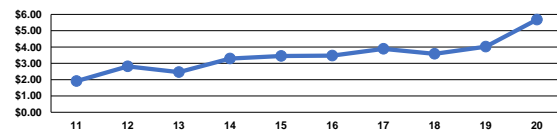
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$29.22
Total	\$5.68	\$29.22

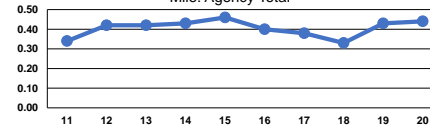
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.4	2.3
Total	\$12.99	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,147 Annual Unlinked Trips (UPT)

Service Supplied

302,005 Annual Vehicle Revenue Miles (VRM)
 26,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,629 Total Operating Expenses

Database Information

NTDID: 5R06-50500
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

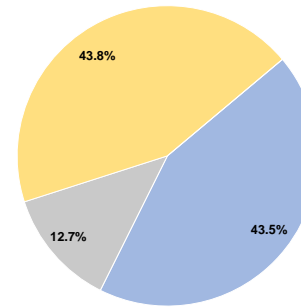
Sources of Operating Funds Expended

Fare Revenues	\$285,933	43.5%
Local Funds	\$0	0.0%
State Funds	\$83,425	12.7%
Federal Assistance	\$288,271	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,629	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$657,629	\$285,933	\$0	76,147	302,005	26,952
Total	-	6	\$657,629	\$285,933	\$0	76,147	302,005	26,952

Performance Measures

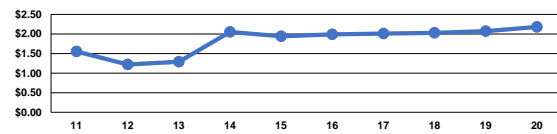
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$24.40
Total	\$2.18	\$24.40

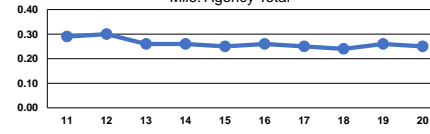
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	0.3	2.8
Total	\$8.64	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,209 Annual Unlinked Trips (UPT)

Service Supplied

39,135 Annual Vehicle Revenue Miles (VRM)
 4,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,816 Total Operating Expenses

Database Information

NTDID: 5R06-50505
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

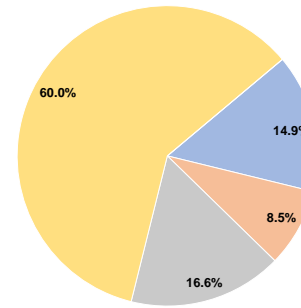
Sources of Operating Funds Expended

Fare Revenues	\$66,559	14.9%
Local Funds	\$37,798	8.5%
State Funds	\$73,930	16.6%
Federal Assistance	\$267,529	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,816	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$445,816	\$66,559	\$0	43,209	39,135	4,764
Total	4	-	\$445,816	\$66,559	\$0	43,209	39,135	4,764

Performance Measures

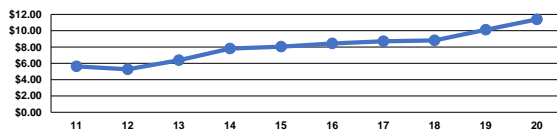
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.39	\$93.58
Total	\$11.39	\$93.58

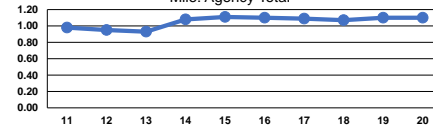
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.32	1.1	9.1
Total	\$10.32	1.1	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,468 Annual Unlinked Trips (UPT)

Service Supplied

56,984 Annual Vehicle Revenue Miles (VRM)
 7,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$228,304 Total Operating Expenses

Database Information

NTDID: 5R06-50506
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

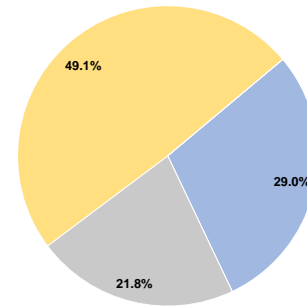
Sources of Operating Funds Expended

Fare Revenues	\$66,307	29.0%
Local Funds	\$0	0.0%
State Funds	\$49,847	21.8%
Federal Assistance	\$112,150	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$228,304	100.0%

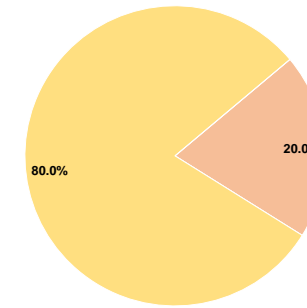
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,940	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,175	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$228,304	\$66,307	\$36,175	17,468	56,984	7,148
Total	-	4	\$228,304	\$66,307	\$36,175	17,468	56,984	7,148

Performance Measures

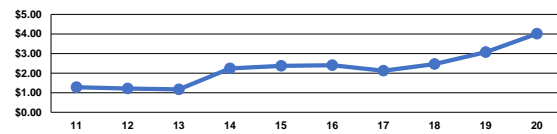
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$31.94
Total	\$4.01	\$31.94

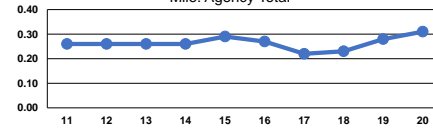
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.3	2.4
Total	\$13.07	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,117 Annual Unlinked Trips (UPT)

Service Supplied

710,999 Annual Vehicle Revenue Miles (VRM)
 38,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,809,452 Total Operating Expenses

Database Information

NTDID: 5R06-50507
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities 1

Financial Information

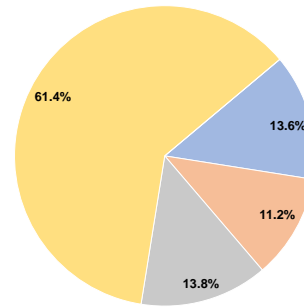
Sources of Operating Funds Expended

Fare Revenues	\$246,185	13.6%
Local Funds	\$203,453	11.2%
State Funds	\$249,454	13.8%
Federal Assistance	\$1,110,360	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,809,452	100.0%

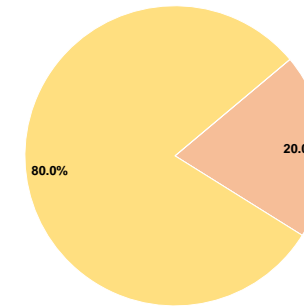
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,117	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,466	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,583	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,809,452	\$246,185	\$210,583	76,117	710,999	38,817
Total	15	-	\$1,809,452	\$246,185	\$210,583	76,117	710,999	38,817

Performance Measures

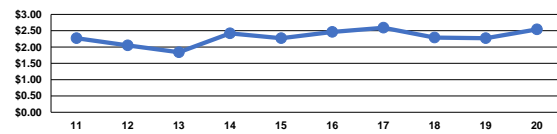
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.54
Total	\$2.54	\$46.61

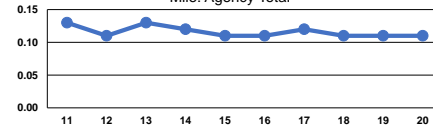
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.77	0.1
Total	\$23.77	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,362 Annual Unlinked Trips (UPT)

Service Supplied

66,714 Annual Vehicle Revenue Miles (VRM)
 8,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,938 Total Operating Expenses

Database Information

NTDID: 5R06-50513
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

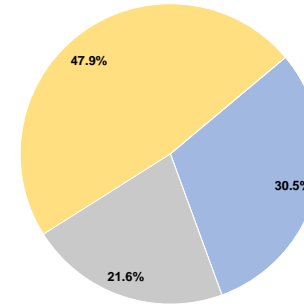
Sources of Operating Funds Expended

Fare Revenues	\$64,416	30.5%
Local Funds	\$0	0.0%
State Funds	\$45,581	21.6%
Federal Assistance	\$100,941	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,938	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$210,938	\$64,416	\$0	19,362	66,714	8,048
Total	-	2	\$210,938	\$64,416	\$0	19,362	66,714	8,048

Performance Measures

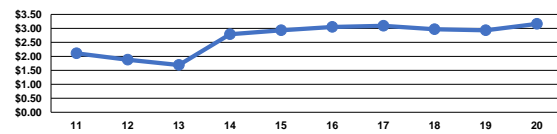
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$26.21
Total	\$3.16	\$26.21

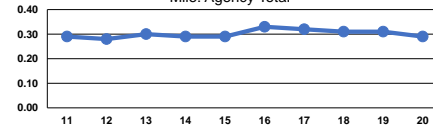
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.89	0.3	2.4
Total	\$10.89	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,335 Annual Unlinked Trips (UPT)

Service Supplied

376,541 Annual Vehicle Revenue Miles (VRM)
 30,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,350 Total Operating Expenses

Database Information

NTDID: 5R06-55318
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

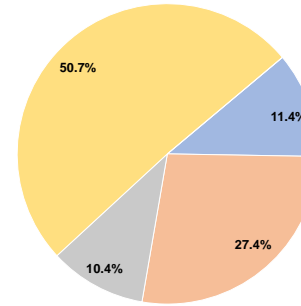
Sources of Operating Funds Expended

Fare Revenues	\$113,754	11.4%
Local Funds	\$274,163	27.4%
State Funds	\$104,341	10.4%
Federal Assistance	\$507,092	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$999,350	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	11	\$999,350	\$113,754	\$0	38,335	376,541	30,871
Total	-	11	\$999,350	\$113,754	\$0	38,335	376,541	30,871

Performance Measures

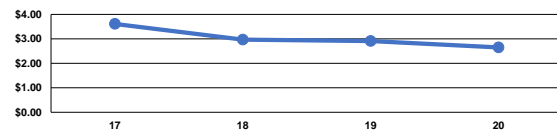
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.65
Total	\$2.65	\$32.37

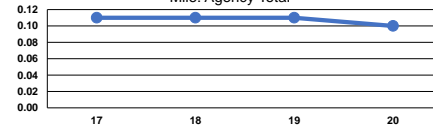
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$26.07	0.1
Total	\$26.07	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,879 Annual Unlinked Trips (UPT)

Service Supplied

227,448 Annual Vehicle Revenue Miles (VRM)
16,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$717,515 Total Operating Expenses

Database Information

NTDID: 5R06-55319
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

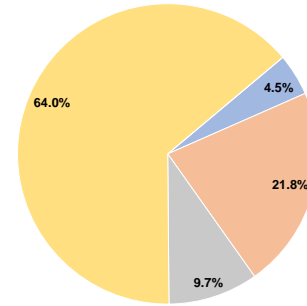
Sources of Operating Funds Expended

Fare Revenues	\$32,380	4.5%
Local Funds	\$156,287	21.8%
State Funds	\$69,467	9.7%
Federal Assistance	\$459,381	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$717,515	100.0%

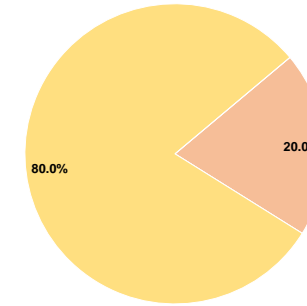
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,795	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,182	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,977	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$717,515	\$32,380	\$178,977	36,879	227,448	16,737
Total	10	-	\$717,515	\$32,380	\$178,977	36,879	227,448	16,737

Performance Measures

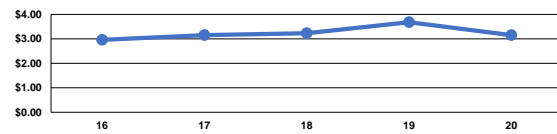
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.15	\$42.87
Total	\$3.15	\$42.87

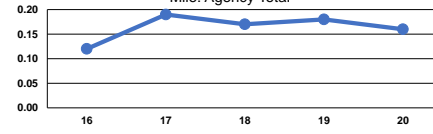
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.46	0.2	2.2
Total	\$19.46	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,750 Annual Unlinked Trips (UPT)

Service Supplied

115,159 Annual Vehicle Revenue Miles (VRM)
 11,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,835 Total Operating Expenses

Database Information

NTDID: 5R06-55327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

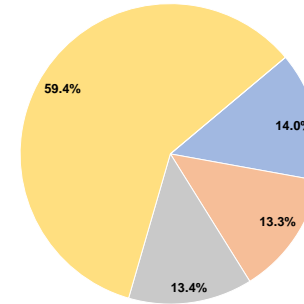
Sources of Operating Funds Expended

Fare Revenues	\$41,279	14.0%
Local Funds	\$39,296	13.3%
State Funds	\$39,524	13.4%
Federal Assistance	\$175,736	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$295,835	\$41,279	\$0	11,750	115,159	11,042
Total	-	4	\$295,835	\$41,279	\$0	11,750	115,159	11,042

Performance Measures

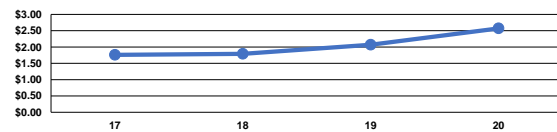
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$26.79
Total	\$2.57	\$26.79

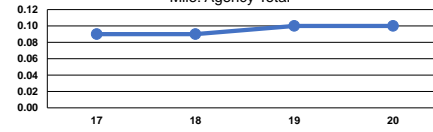
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.18	0.1	1.1
Total	\$25.18	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,222 Annual Unlinked Trips (UPT)

Service Supplied

1,380,963 Annual Vehicle Revenue Miles (VRM)
 59,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,194 Total Operating Expenses

Database Information

NTDID: 6R01-60136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 57
 Service Vehicles 3
 Facilities 2

Financial Information

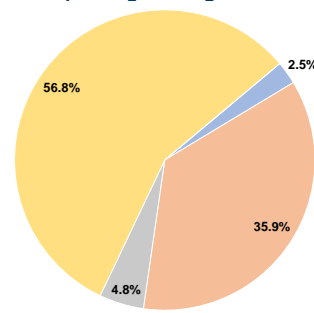
Sources of Operating Funds Expended

Fare Revenues	\$45,228	2.5%
Local Funds	\$654,566	35.9%
State Funds	\$87,544	4.8%
Federal Assistance	\$1,035,856	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,823,194	100.0%

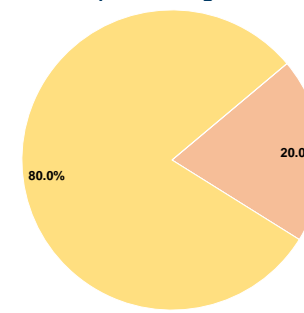
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,476	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,903	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,379	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$1,823,194	\$45,228	\$7,379	79,222	1,380,963	59,598
Total	52	-	\$1,823,194	\$45,228	\$7,379	79,222	1,380,963	59,598

Performance Measures

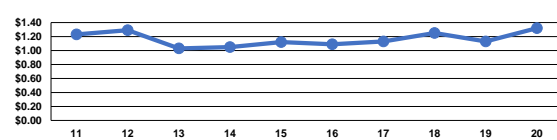
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$30.59
Total	\$1.32	\$30.59

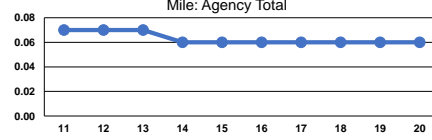
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.1	1.3
Total	\$23.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

159,978 Annual Unlinked Trips (UPT)

Service Supplied

4,104,130 Annual Vehicle Revenue Miles (VRM)
162,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,308,667 Total Operating Expenses

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 123
Service Vehicles 7
Facilities 2

Financial Information

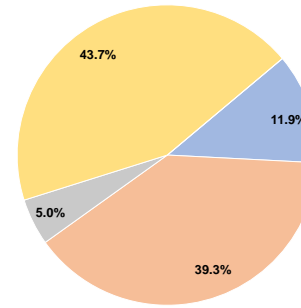
Sources of Operating Funds Expended

Fare Revenues	\$871,859	11.9%
Local Funds	\$2,871,989	39.3%
State Funds	\$367,838	5.0%
Federal Assistance	\$3,196,981	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,308,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	121	-	\$7,308,667	\$871,859	\$0	159,978	4,104,130	162,138
Total	121	-	\$7,308,667	\$871,859	\$0	159,978	4,104,130	162,138

Performance Measures

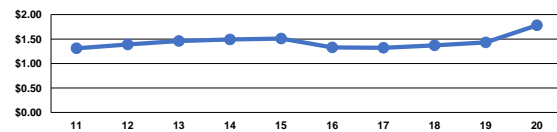
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$45.08
Total	\$1.78	\$45.08

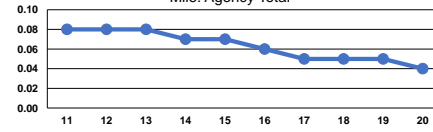
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.69	0.0	1.0
Total	\$45.69	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,938 Annual Unlinked Trips (UPT)

Service Supplied

156,853 Annual Vehicle Revenue Miles (VRM)
 12,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$957,430 Total Operating Expenses

Database Information

NTDID: 6R01-60161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 16
 Service Vehicles 3
 Facilities 4

Financial Information

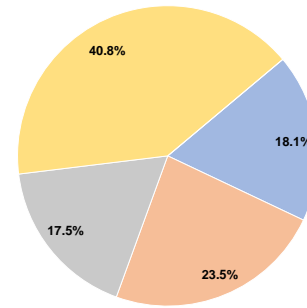
Sources of Operating Funds Expended

Fare Revenues	\$173,711	18.1%
Local Funds	\$225,273	23.5%
State Funds	\$167,600	17.5%
Federal Assistance	\$390,846	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$957,430	100.0%

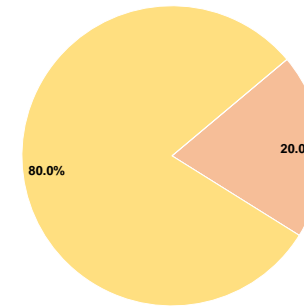
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,326	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,305	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,631	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$149,007	\$18,088	\$481,631	4,674	47,693	3,461
Bus	11	-	\$808,423	\$155,623	\$0	88,264	109,160	8,910
Total	16	-	\$957,430	\$173,711	\$481,631	92,938	156,853	12,371

Performance Measures

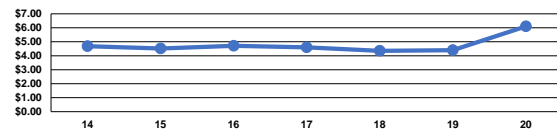
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$43.05
Bus	\$7.41	\$90.73
Total	\$6.10	\$77.39

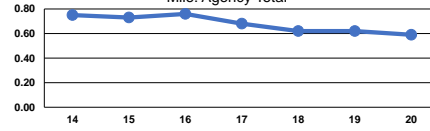
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	1.4
Bus	\$9.16	0.8	9.9
Total	\$10.30	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

91,348 Annual Unlinked Trips (UPT)

Service Supplied

613,454 Annual Vehicle Revenue Miles (VRM)
 73,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,741,185 Total Operating Expenses

Database Information

NTDID: 6R01-60189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 64
 Service Vehicles 3
 Facilities 1

Financial Information

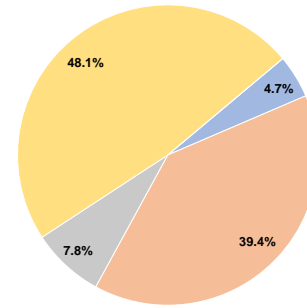
Sources of Operating Funds Expended

Fare Revenues	\$81,118	4.7%
Local Funds	\$686,218	39.4%
State Funds	\$136,292	7.8%
Federal Assistance	\$837,557	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,741,185	100.0%

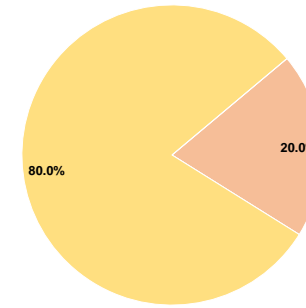
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,373	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,863	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$1,582,216	\$78,320	\$61,863	83,264	520,213	63,904
Bus	3	-	\$158,969	\$2,798	\$0	8,084	93,241	9,348
Total	64	-	\$1,741,185	\$81,118	\$61,863	91,348	613,454	73,252

Performance Measures

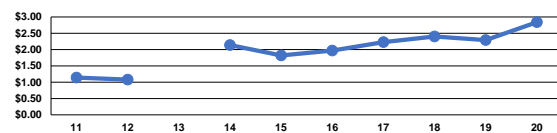
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$24.76
Bus	\$1.70	\$17.01
Total	\$2.84	\$23.77

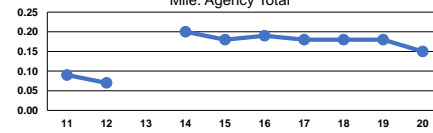
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.2	1.3
Bus	\$19.66	0.1	0.9
Total	\$19.06	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,326 Annual Unlinked Trips (UPT)

Service Supplied

171,157 Annual Vehicle Revenue Miles (VRM)
8,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,253 Total Operating Expenses

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

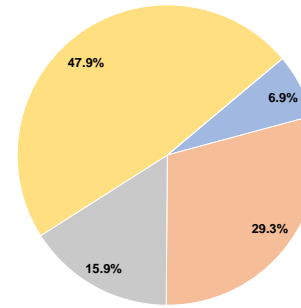
Sources of Operating Funds Expended

Fare Revenues	\$17,447	6.9%
Local Funds	\$73,961	29.3%
State Funds	\$40,000	15.9%
Federal Assistance	\$120,845	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$252,253	\$17,447	\$0	5,326	171,157	8,660
Total	9	-	\$252,253	\$17,447	\$0	5,326	171,157	8,660

Performance Measures

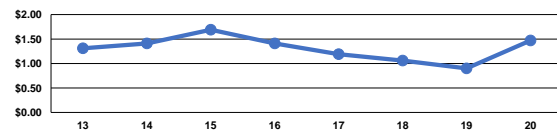
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$29.13
Total	\$1.47	\$29.13

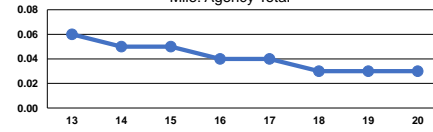
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.36	0.0	0.6
Total	\$47.36	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

372,896 Annual Unlinked Trips (UPT)

Service Supplied

4,627,223 Annual Vehicle Revenue Miles (VRM)
261,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,174,772 Total Operating Expenses

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 277
Service Vehicles 1
Facilities 6

Financial Information

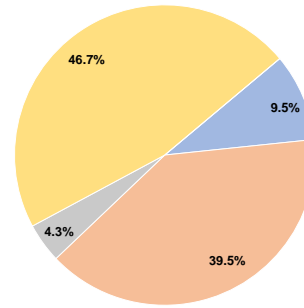
Sources of Operating Funds Expended

Fare Revenues	\$962,297	9.5%
Local Funds	\$4,023,866	39.5%
State Funds	\$434,343	4.3%
Federal Assistance	\$4,754,266	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,174,772	100.0%

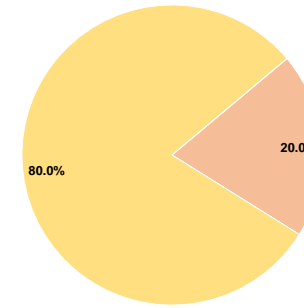
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,451	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,804	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$532,255	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	201	-	\$10,174,772	\$962,297	\$532,255	372,896	4,627,223	261,719
Total	201	-	\$10,174,772	\$962,297	\$532,255	372,896	4,627,223	261,719

Performance Measures

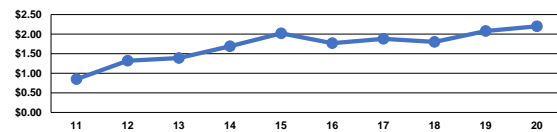
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$38.88
Total	\$2.20	\$38.88

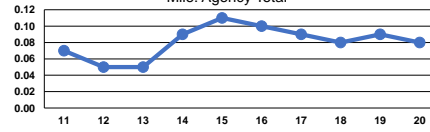
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.29	0.1	1.4
Total	\$27.29	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,663 Annual Unlinked Trips (UPT)

Service Supplied

43,942 Annual Vehicle Revenue Miles (VRM)
 3,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$457,988 Total Operating Expenses

Database Information

NTDID: 6R01-60250
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

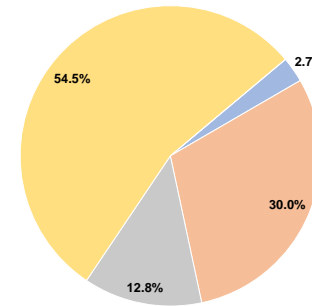
Sources of Operating Funds Expended

Fare Revenues	\$12,589	2.7%
Local Funds	\$137,456	30.0%
State Funds	\$58,515	12.8%
Federal Assistance	\$249,428	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$457,988	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$457,988	\$12,589	\$0	14,663	43,942	3,401
Total	8	-	\$457,988	\$12,589	\$0	14,663	43,942	3,401

Performance Measures

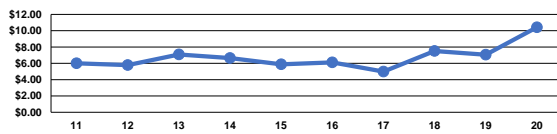
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.42	\$134.66
Total	\$10.42	\$134.66

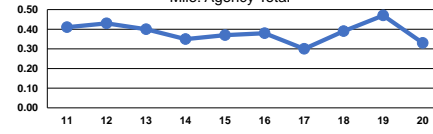
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.23	0.3	4.3
Total	\$31.23	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,596 Annual Unlinked Trips (UPT)

Service Supplied

82,149 Annual Vehicle Revenue Miles (VRM)
 3,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,141 Total Operating Expenses

Database Information

NTDID: 6R01-60257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

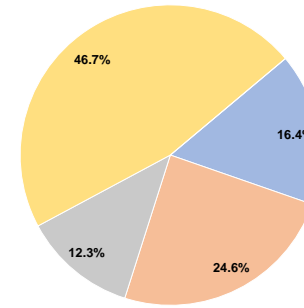
Sources of Operating Funds Expended

Fare Revenues	\$53,592	16.4%
Local Funds	\$80,196	24.6%
State Funds	\$40,000	12.3%
Federal Assistance	\$152,353	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$326,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$326,141	\$53,592	\$0	3,596	82,149	3,136
Total	13	-	\$326,141	\$53,592	\$0	3,596	82,149	3,136

Performance Measures

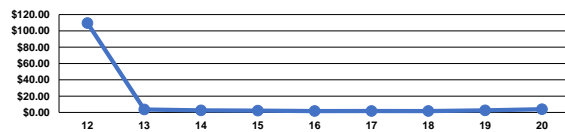
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$104.00
Total	\$3.97	\$104.00

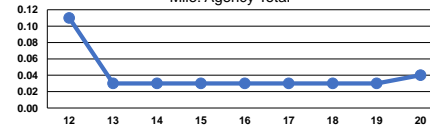
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.70	0.0	1.1
Total	\$90.70	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,031 Annual Unlinked Trips (UPT)

Service Supplied

321,212 Annual Vehicle Revenue Miles (VRM)
15,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,891 Total Operating Expenses

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities -

Financial Information

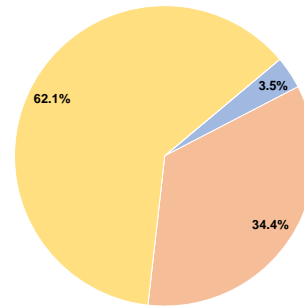
Sources of Operating Funds Expended

Fare Revenues	\$21,673	3.5%
Local Funds	\$213,268	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$384,950	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,891	100.0%

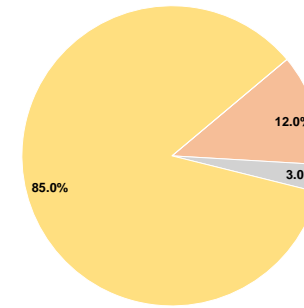
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,004	12.0%
State Funds	\$3,433	3.0%
Federal Assistance	\$98,809	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,246	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$619,891	\$21,673	\$116,246	22,031	321,212	15,503
Total	14	-	\$619,891	\$21,673	\$116,246	22,031	321,212	15,503

Performance Measures

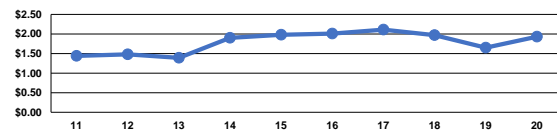
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$39.99
Total	\$1.93	\$39.99

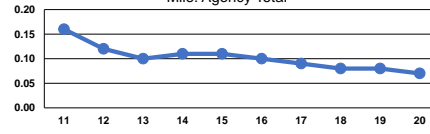
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.14	0.1	1.4
Total	\$28.14	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,377 Annual Unlinked Trips (UPT)

Service Supplied

70,529 Annual Vehicle Revenue Miles (VRM)
3,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,928 Total Operating Expenses

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

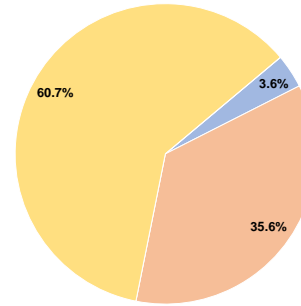
Sources of Operating Funds Expended

Fare Revenues	\$7,313	3.6%
Local Funds	\$71,558	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$122,057	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,928	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$200,928	\$7,313	\$0	9,377	70,529	3,472
Total	5	-	\$200,928	\$7,313	\$0	9,377	70,529	3,472

Performance Measures

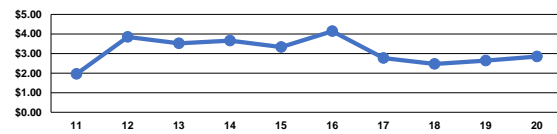
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.85
Total	\$2.85	\$57.87

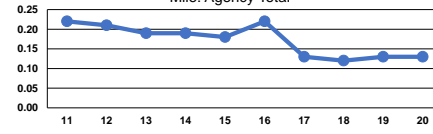
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$21.43	0.1
Total	\$21.43	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,762 Annual Unlinked Trips (UPT)

Service Supplied

151,557 Annual Vehicle Revenue Miles (VRM)
8,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,586 Total Operating Expenses

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

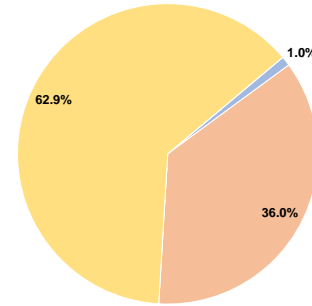
Sources of Operating Funds Expended

Fare Revenues	\$3,499	1.0%
Local Funds	\$122,011	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,076	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,586	100.0%

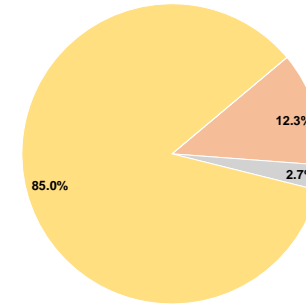
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,732	12.3%
State Funds	\$2,136	2.7%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,122	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$338,586	\$3,499	\$79,122	6,762	151,557	8,010
Total	9	-	\$338,586	\$3,499	\$79,122	6,762	151,557	8,010

Performance Measures

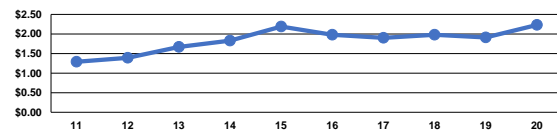
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$42.27
Total	\$2.23	\$42.27

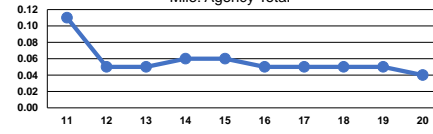
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.07	0.0	0.8
Total	\$50.07	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,438 Annual Unlinked Trips (UPT)

Service Supplied

88,945 Annual Vehicle Revenue Miles (VRM)
 3,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,739 Total Operating Expenses

Database Information

NTDID: 6R02-60164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

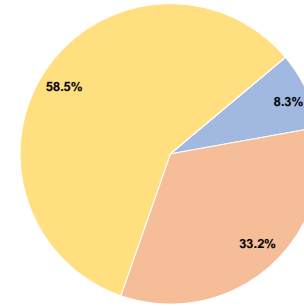
Sources of Operating Funds Expended

Fare Revenues	\$23,649	8.3%
Local Funds	\$94,823	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$167,267	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$285,739	\$23,649	\$0	5,438	88,945	3,512
Total	5	-	\$285,739	\$23,649	\$0	5,438	88,945	3,512

Performance Measures

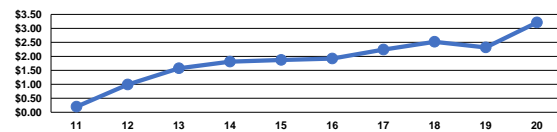
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$81.36
Total	\$3.21	\$81.36

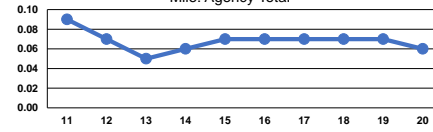
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.54	0.1	1.5
Total	\$52.54	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,382 Annual Unlinked Trips (UPT)

Service Supplied

93,188 Annual Vehicle Revenue Miles (VRM)
 5,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$473,467 Total Operating Expenses

Database Information

NTDID: 6R02-60168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

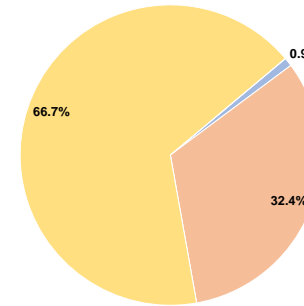
Sources of Operating Funds Expended

Fare Revenues	\$4,417	0.9%
Local Funds	\$153,308	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$315,742	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$473,467	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$473,467	\$4,417	\$0	10,382	93,188	5,456
Total	9	-	\$473,467	\$4,417	\$0	10,382	93,188	5,456

Performance Measures

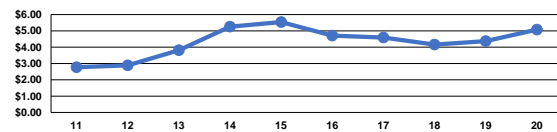
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$86.78
Total	\$5.08	\$86.78

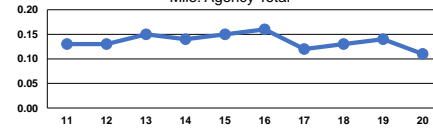
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.60	0.1	1.9
Total	\$45.60	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
11,312 Annual Unlinked Trips (UPT)

Service Supplied
151,816 Annual Vehicle Revenue Miles (VRM)
7,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$313,118 Total Operating Expenses

Database Information
NTDID: 6R02-60169
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets
Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

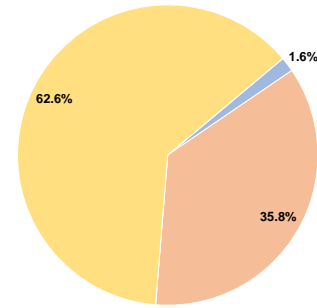
Sources of Operating Funds Expended

Fare Revenues	\$4,989	1.6%
Local Funds	\$112,119	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$196,010	62.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,118	100.0%

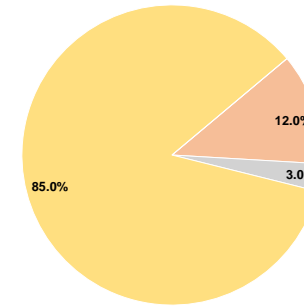
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,002	12.0%
State Funds	\$1,716	3.0%
Federal Assistance	\$49,405	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,123	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$313,118	\$4,989	\$58,123	11,312	151,816	7,804
Total	9	-	\$313,118	\$4,989	\$58,123	11,312	151,816	7,804

Performance Measures

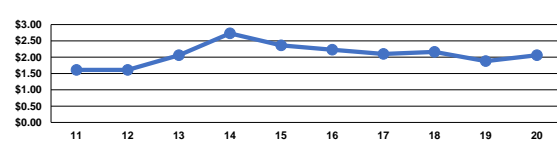
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$40.12
Total	\$2.06	\$40.12

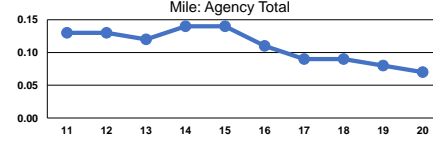
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.68	0.1	1.4
Total	\$27.68	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,231 Annual Unlinked Trips (UPT)

Service Supplied

100,254 Annual Vehicle Revenue Miles (VRM)
5,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,835 Total Operating Expenses

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

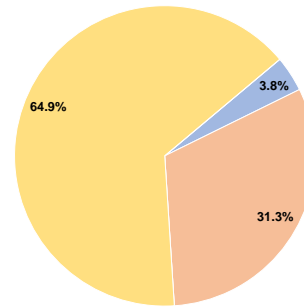
Sources of Operating Funds Expended

Fare Revenues	\$11,436	3.8%
Local Funds	\$93,424	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$193,975	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$298,835	100.0%

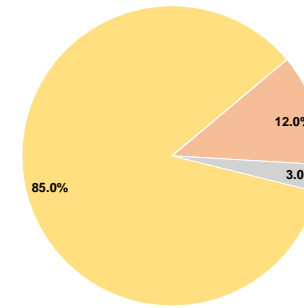
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,002	12.0%
State Funds	\$1,716	3.0%
Federal Assistance	\$49,405	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,123	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$298,835	\$11,436	\$58,123	7,231	100,254	5,612
Total	7	-	\$298,835	\$11,436	\$58,123	7,231	100,254	5,612

Performance Measures

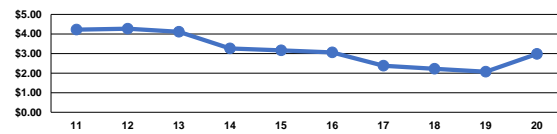
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$53.25
Total	\$2.98	\$53.25

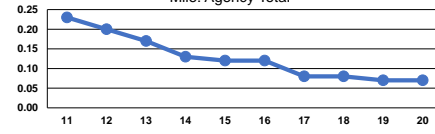
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.33	0.1	1.3
Total	\$41.33	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,060 Annual Unlinked Trips (UPT)

Service Supplied

170,677 Annual Vehicle Revenue Miles (VRM)
10,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$615,608 Total Operating Expenses

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

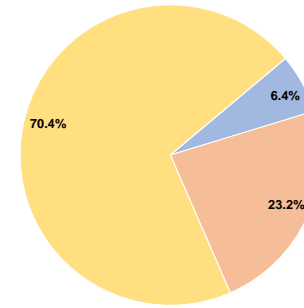
Sources of Operating Funds Expended

Fare Revenues	\$39,326	6.4%
Local Funds	\$142,770	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$433,512	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$615,608	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$615,608	\$39,326	\$0	17,060	170,677	10,225
Total	6	-	\$615,608	\$39,326	\$0	17,060	170,677	10,225

Performance Measures

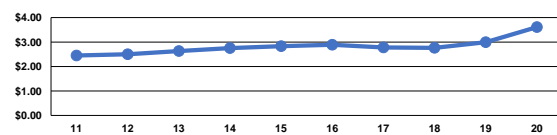
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$60.21
Total	\$3.61	\$60.21

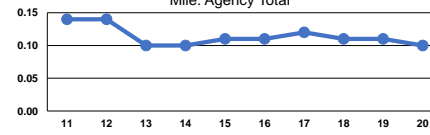
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.08	0.1	1.7
Total	\$36.08	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,457 Annual Unlinked Trips (UPT)

Service Supplied

80,452 Annual Vehicle Revenue Miles (VRM)
4,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,082 Total Operating Expenses

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

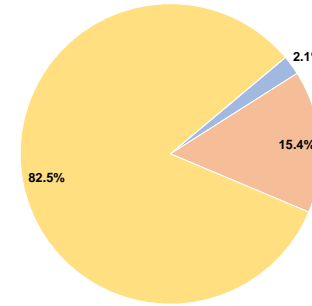
Sources of Operating Funds Expended

Fare Revenues	\$3,301	2.1%
Local Funds	\$24,115	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$129,666	82.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$157,082	\$3,301	\$0	8,457	80,452	4,233
Total	4	-	\$157,082	\$3,301	\$0	8,457	80,452	4,233

Performance Measures

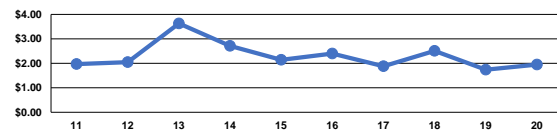
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$37.11
Total	\$1.95	\$37.11

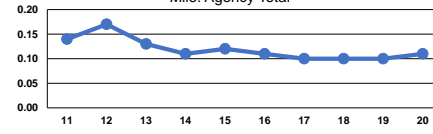
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.57	0.1	2.0
Total	\$18.57	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,050 Annual Unlinked Trips (UPT)

Service Supplied

178,076 Annual Vehicle Revenue Miles (VRM)
 13,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$536,891 Total Operating Expenses

Database Information

NTDID: 6R02-60198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

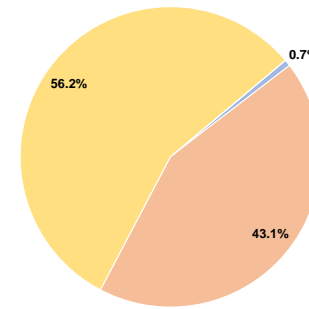
Sources of Operating Funds Expended

Fare Revenues	\$3,705	0.7%
Local Funds	\$231,594	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$301,592	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$536,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$536,891	\$3,705	\$0	13,050	178,076	13,547
Total	8	-	\$536,891	\$3,705	\$0	13,050	178,076	13,547

Performance Measures

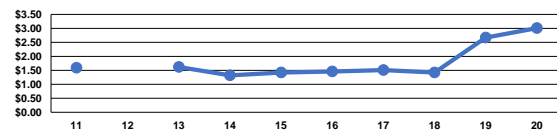
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$39.63
Total	\$3.01	\$39.63

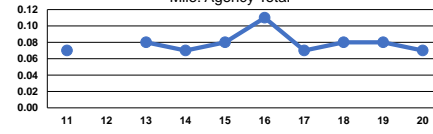
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.14	0.1	1.0
Total	\$41.14	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,972 Annual Unlinked Trips (UPT)

Service Supplied

66,249 Annual Vehicle Revenue Miles (VRM)
2,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,952 Total Operating Expenses

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

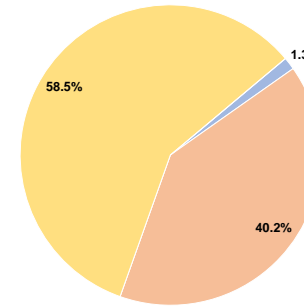
Sources of Operating Funds Expended

Fare Revenues	\$3,382	1.3%
Local Funds	\$100,879	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$146,691	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$250,952	\$3,382	\$0	3,972	66,249	2,837
Total	7	-	\$250,952	\$3,382	\$0	3,972	66,249	2,837

Performance Measures

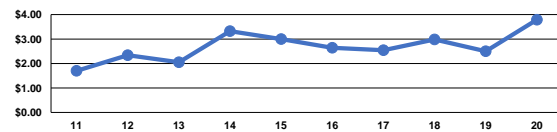
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$88.46
Total	\$3.79	\$88.46

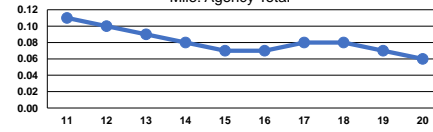
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.18	0.1	1.4
Total	\$63.18	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,592 Annual Unlinked Trips (UPT)

Service Supplied

152,437 Annual Vehicle Revenue Miles (VRM)
 8,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,955 Total Operating Expenses

Database Information

NTDID: 6R02-60200
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

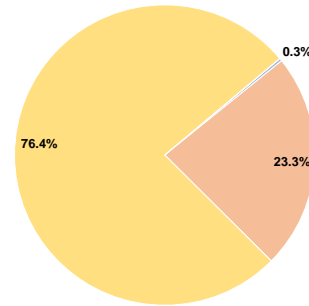
Sources of Operating Funds Expended

Fare Revenues	\$1,277	0.3%
Local Funds	\$97,218	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$319,460	76.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$417,955	100.0%

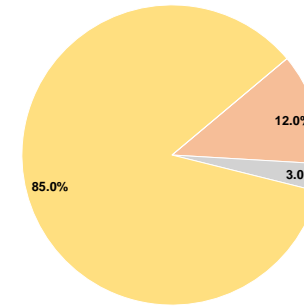
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,002	12.0%
State Funds	\$1,716	3.0%
Federal Assistance	\$49,405	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,123	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$417,955	\$1,277	\$58,123	24,592	152,437	8,249
Total	18	-	\$417,955	\$1,277	\$58,123	24,592	152,437	8,249

Performance Measures

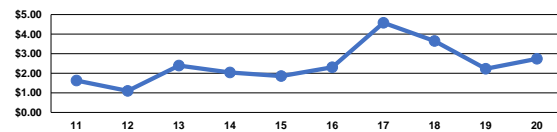
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$50.67
Total	\$2.74	\$50.67

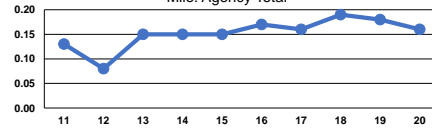
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.00	0.2	3.0
Total	\$17.00	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,904 Annual Unlinked Trips (UPT)

Service Supplied

139,110 Annual Vehicle Revenue Miles (VRM)
7,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,517 Total Operating Expenses

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

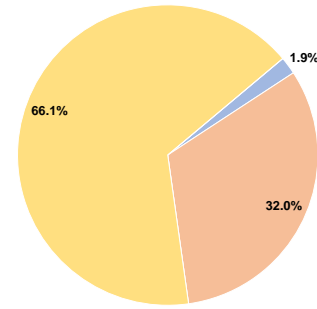
Sources of Operating Funds Expended

Fare Revenues	\$5,803	1.9%
Local Funds	\$98,418	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$203,296	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,517	100.0%

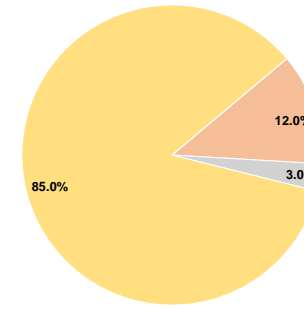
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,490	12.0%
State Funds	\$1,836	3.0%
Federal Assistance	\$52,848	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,174	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$307,517	\$5,803	\$62,174	14,904	139,110	7,384
Total	11	-	\$307,517	\$5,803	\$62,174	14,904	139,110	7,384

Performance Measures

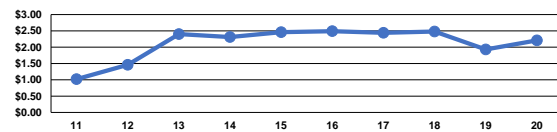
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$41.65
Total	\$2.21	\$41.65

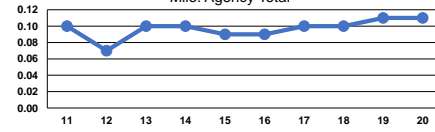
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.63	0.1	2.0
Total	\$20.63	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,145 Annual Unlinked Trips (UPT)

Service Supplied

51,576 Annual Vehicle Revenue Miles (VRM)
 1,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,495 Total Operating Expenses

Database Information

NTDID: 6R02-60209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

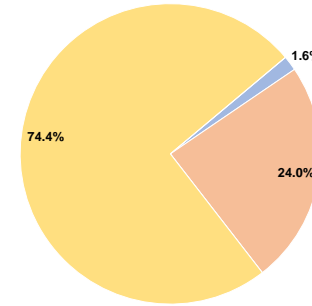
Sources of Operating Funds Expended

Fare Revenues	\$2,218	1.6%
Local Funds	\$33,270	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,007	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	4	-	\$138,495	\$2,218	\$0	7,145	51,576	1,912
Total	4	-	\$138,495	\$2,218	\$0	7,145	51,576	1,912

Performance Measures

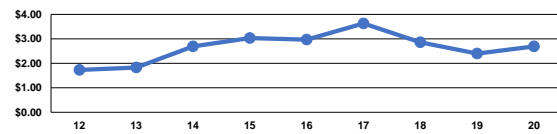
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$72.43	\$2.69	\$72.43
Total	\$2.69	\$72.43	\$2.69	\$72.43

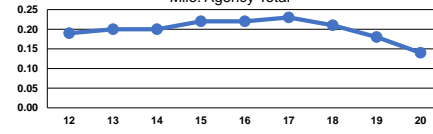
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	0.1	3.7
Total	\$19.38	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,338 Annual Unlinked Trips (UPT)

Service Supplied

58,632 Annual Vehicle Revenue Miles (VRM)
 4,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$180,216 Total Operating Expenses

Database Information

NTDID: 6R02-60211
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

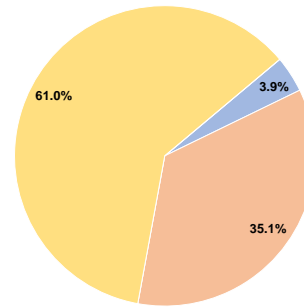
Sources of Operating Funds Expended

Fare Revenues	\$7,039	3.9%
Local Funds	\$63,220	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$109,957	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,216	100.0%

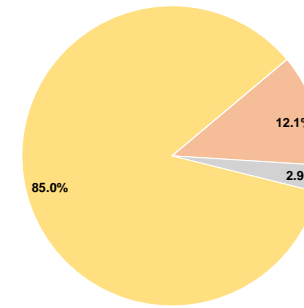
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,870	12.1%
State Funds	\$4,501	2.9%
Federal Assistance	\$132,436	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,807	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$180,216	\$7,039	\$155,807	5,338	58,632	4,925
Total	8	-	\$180,216	\$7,039	\$155,807	5,338	58,632	4,925

Performance Measures

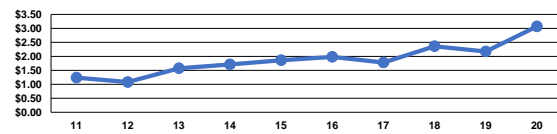
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$36.59
Total	\$3.07	\$36.59

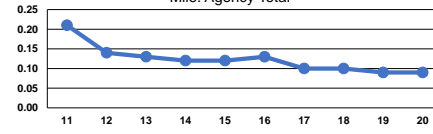
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.76	0.1	1.1
Total	\$33.76	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,577 Annual Unlinked Trips (UPT)

Service Supplied

97,597 Annual Vehicle Revenue Miles (VRM)
 8,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,032 Total Operating Expenses

Database Information

NTDID: 6R02-60217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

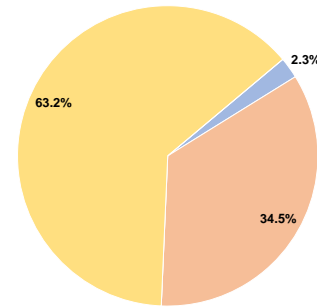
Sources of Operating Funds Expended

Fare Revenues	\$10,468	2.3%
Local Funds	\$158,819	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$290,745	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,032	100.0%

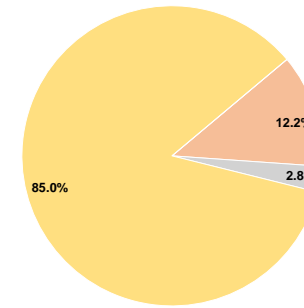
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,372	12.2%
State Funds	\$5,761	2.8%
Federal Assistance	\$176,419	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,552	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$460,032	\$10,468	\$207,552	24,577	97,597	8,538
Total	12	-	\$460,032	\$10,468	\$207,552	24,577	97,597	8,538

Performance Measures

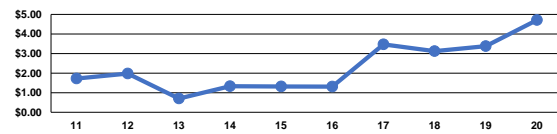
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$53.88
Total	\$4.71	\$53.88

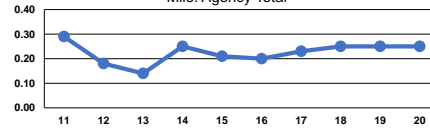
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.72	0.3	2.9
Total	\$18.72	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,684 Annual Unlinked Trips (UPT)

Service Supplied

247,537 Annual Vehicle Revenue Miles (VRM)
 17,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$914,655 Total Operating Expenses

Database Information

NTDID: 6R02-60222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

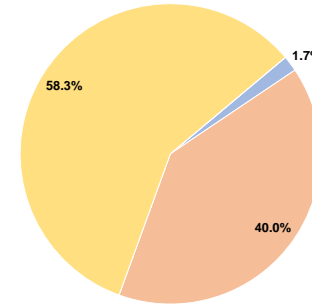
Sources of Operating Funds Expended

Fare Revenues	\$15,476	1.7%
Local Funds	\$365,589	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$533,590	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$914,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$914,655	\$15,476	\$0	36,684	247,537	17,023
Total	13	-	\$914,655	\$15,476	\$0	36,684	247,537	17,023

Performance Measures

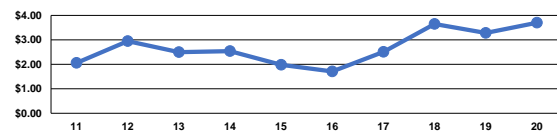
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$53.73
Total	\$3.70	\$53.73

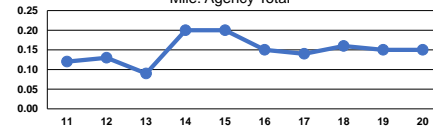
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.93	0.1	2.2
Total	\$24.93	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,353 Annual Unlinked Trips (UPT)

Service Supplied

90,149 Annual Vehicle Revenue Miles (VRM)
 4,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,940 Total Operating Expenses

Database Information

NTDID: 6R02-60229
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

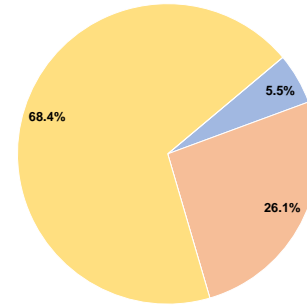
Sources of Operating Funds Expended

Fare Revenues	\$14,649	5.5%
Local Funds	\$69,661	26.1%
State Funds	\$0	0.0%
Federal Assistance	\$182,630	68.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,940	100.0%

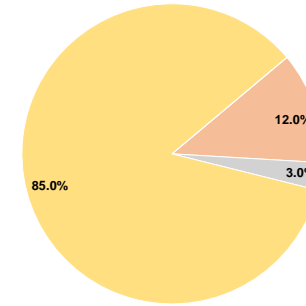
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,490	12.0%
State Funds	\$1,836	3.0%
Federal Assistance	\$52,848	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,174	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$266,940	\$14,649	\$62,174	10,353	90,149	4,442
Total	4	-	\$266,940	\$14,649	\$62,174	10,353	90,149	4,442

Performance Measures

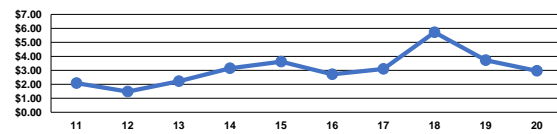
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$60.09
Total	\$2.96	\$60.09

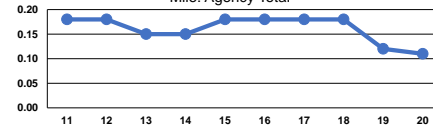
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.1	2.3
Total	\$25.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,436 Annual Unlinked Trips (UPT)

Service Supplied

56,001 Annual Vehicle Revenue Miles (VRM)
4,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,495 Total Operating Expenses

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

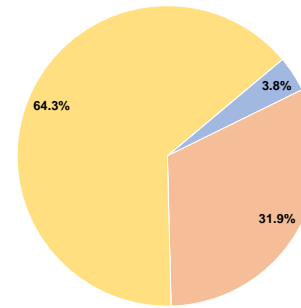
Sources of Operating Funds Expended

Fare Revenues	\$5,790	3.8%
Local Funds	\$47,963	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$96,742	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$150,495	\$5,790	\$0	4,436	56,001	4,184
Total	5	-	\$150,495	\$5,790	\$0	4,436	56,001	4,184

Performance Measures

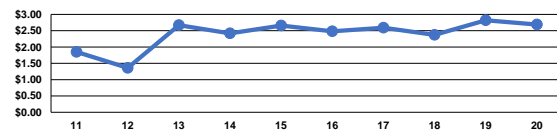
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$35.97
Total	\$2.69	\$35.97

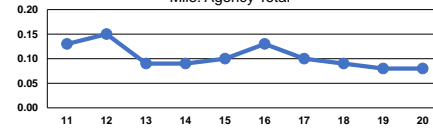
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.93	0.1	1.1
Total	\$33.93	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,015 Annual Unlinked Trips (UPT)

Service Supplied

398,211 Annual Vehicle Revenue Miles (VRM)
 30,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$567,066 Total Operating Expenses

Database Information

NTDID: 6R02-60232
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

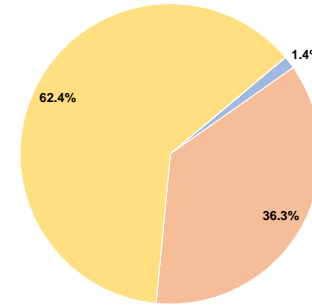
Sources of Operating Funds Expended

Fare Revenues	\$7,718	1.4%
Local Funds	\$205,671	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$353,677	62.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$567,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$567,066	\$7,718	\$0	45,015	398,211	30,432
Total	21	-	\$567,066	\$7,718	\$0	45,015	398,211	30,432

Performance Measures

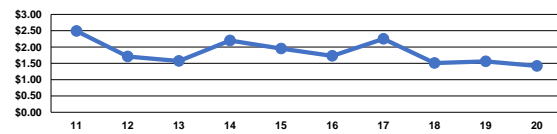
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$18.63
Total	\$1.42	\$18.63

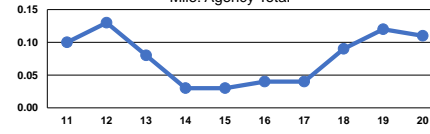
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.60	0.1	1.5
Total	\$12.60	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,024 Annual Unlinked Trips (UPT)

Service Supplied

78,482 Annual Vehicle Revenue Miles (VRM)
4,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$226,787 Total Operating Expenses

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

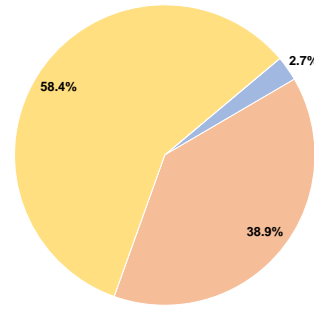
Sources of Operating Funds Expended

Fare Revenues	\$6,090	2.7%
Local Funds	\$88,223	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$132,474	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,787	100.0%

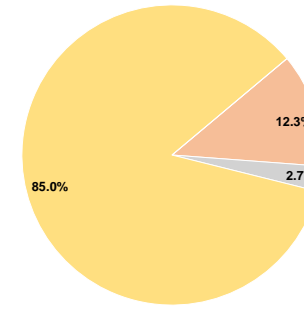
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,866	12.3%
State Funds	\$1,068	2.7%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$226,787	\$6,090	\$39,561	4,024	78,482	4,016
Total	6	-	\$226,787	\$6,090	\$39,561	4,024	78,482	4,016

Performance Measures

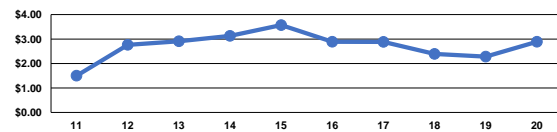
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$56.47
Total	\$2.89	\$56.47

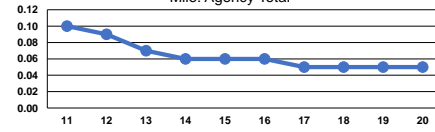
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.36	0.1	1.0
Total	\$56.36	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,266 Annual Unlinked Trips (UPT)

Service Supplied

107,438 Annual Vehicle Revenue Miles (VRM)
6,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,636 Total Operating Expenses

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

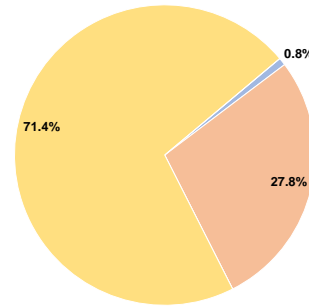
Sources of Operating Funds Expended

Fare Revenues	\$2,462	0.8%
Local Funds	\$83,068	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$213,106	71.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$298,636	100.0%

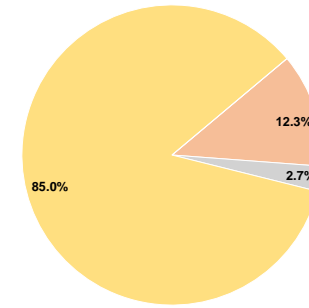
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,866	12.3%
State Funds	\$1,068	2.7%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$298,636	\$2,462	\$39,561	7,266	107,438	6,486
Total	8	-	\$298,636	\$2,462	\$39,561	7,266	107,438	6,486

Performance Measures

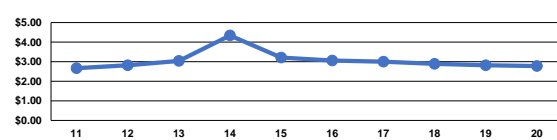
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$46.04
Total	\$2.78	\$46.04

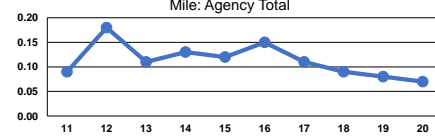
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.1	1.1
Total	\$41.10	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,066 Annual Unlinked Trips (UPT)

Service Supplied

97,132 Annual Vehicle Revenue Miles (VRM)
 4,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,662 Total Operating Expenses

Database Information

NTDID: 6R02-60247
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

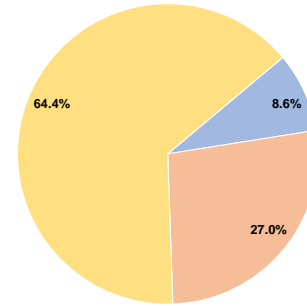
Sources of Operating Funds Expended

Fare Revenues	\$19,837	8.6%
Local Funds	\$62,221	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,604	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,662	100.0%

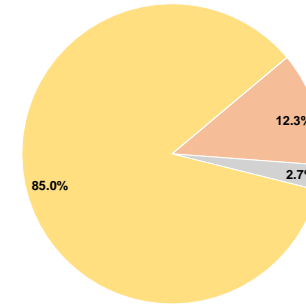
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,866	12.3%
State Funds	\$1,068	2.7%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$230,662	\$19,837	\$39,561	6,066	97,132	4,784
Total	7	-	\$230,662	\$19,837	\$39,561	6,066	97,132	4,784

Performance Measures

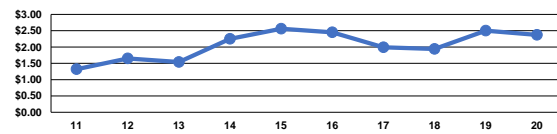
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$48.22
Total	\$2.37	\$48.22

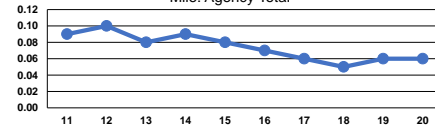
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.1	1.3
Total	\$38.03	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,013 Annual Unlinked Trips (UPT)

Service Supplied

227,765 Annual Vehicle Revenue Miles (VRM)
9,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$356,205 Total Operating Expenses

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

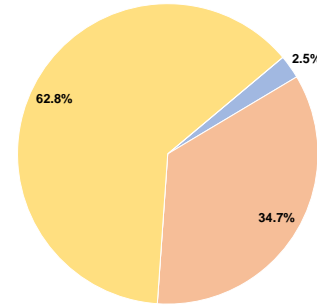
Sources of Operating Funds Expended

Fare Revenues	\$9,059	2.5%
Local Funds	\$123,515	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$223,631	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$356,205	100.0%

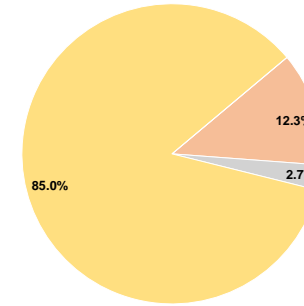
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,866	12.3%
State Funds	\$1,068	2.7%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$356,205	\$9,059	\$39,561	9,013	227,765	9,104
Total	12	-	\$356,205	\$9,059	\$39,561	9,013	227,765	9,104

Performance Measures

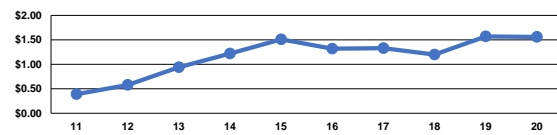
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$39.13
Total	\$1.56	\$39.13

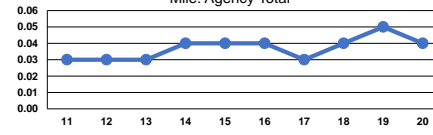
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.52	0.0	1.0
Total	\$39.52	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,370 Annual Unlinked Trips (UPT)

Service Supplied

209,802 Annual Vehicle Revenue Miles (VRM)
11,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,898 Total Operating Expenses

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

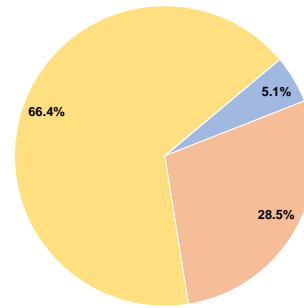
Sources of Operating Funds Expended

Fare Revenues	\$19,281	5.1%
Local Funds	\$106,677	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$248,940	66.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,898	100.0%

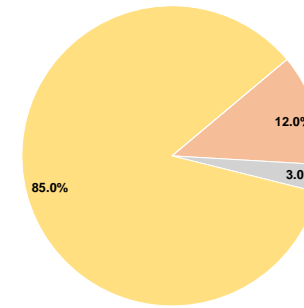
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,980	12.0%
State Funds	\$3,672	3.0%
Federal Assistance	\$105,697	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,349	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$374,898	\$19,281	\$124,349	10,370	209,802	11,604
Total	8	-	\$374,898	\$19,281	\$124,349	10,370	209,802	11,604

Performance Measures

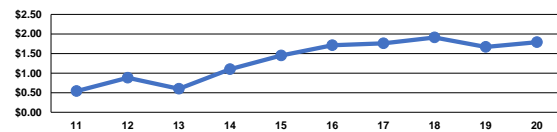
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$32.31
Total	\$1.79	\$32.31

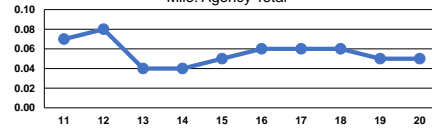
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.15	0.0	0.9
Total	\$36.15	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,188 Annual Unlinked Trips (UPT)

Service Supplied

106,652 Annual Vehicle Revenue Miles (VRM)
 9,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,971 Total Operating Expenses

Database Information

NTDID: 6R02-60261
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

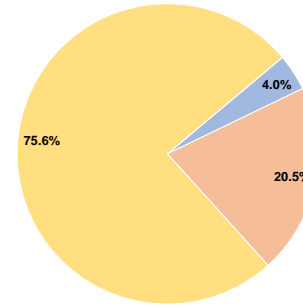
Sources of Operating Funds Expended

Fare Revenues	\$10,793	4.0%
Local Funds	\$55,887	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$206,291	75.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,971	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$272,971	\$10,793	\$0	9,188	106,652	9,116
Total	6	-	\$272,971	\$10,793	\$0	9,188	106,652	9,116

Performance Measures

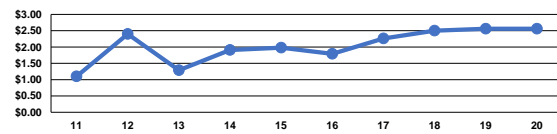
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$29.94
Total	\$2.56	\$29.94

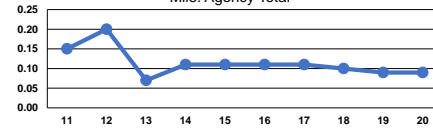
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.71	0.1	1.0
Total	\$29.71	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,058 Annual Unlinked Trips (UPT)

Service Supplied

142,555 Annual Vehicle Revenue Miles (VRM)
8,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,087 Total Operating Expenses

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

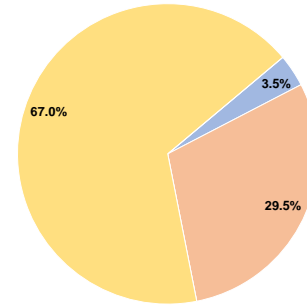
Sources of Operating Funds Expended

Fare Revenues	\$11,522	3.5%
Local Funds	\$97,466	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$221,099	67.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$330,087	100.0%

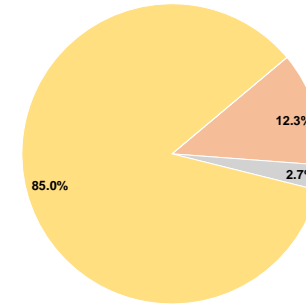
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,732	12.3%
State Funds	\$2,136	2.7%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,122	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$330,087	\$11,522	\$79,122	11,058	142,555	8,889
Total	8	-	\$330,087	\$11,522	\$79,122	11,058	142,555	8,889

Performance Measures

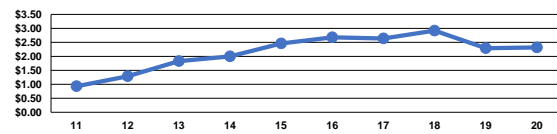
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$37.13
Total	\$2.32	\$37.13

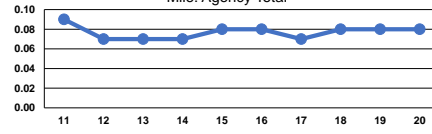
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.85	0.1	1.2
Total	\$29.85	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,780 Annual Unlinked Trips (UPT)

Service Supplied

155,378 Annual Vehicle Revenue Miles (VRM)
11,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,003 Total Operating Expenses

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

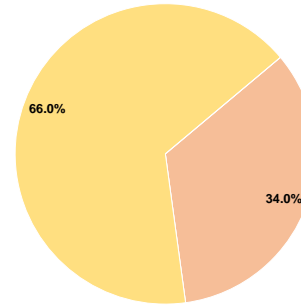
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,044	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$355,959	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$539,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$539,003	\$0	\$0	7,780	155,378	11,652
Total	7	-	\$539,003	\$0	\$0	7,780	155,378	11,652

Performance Measures

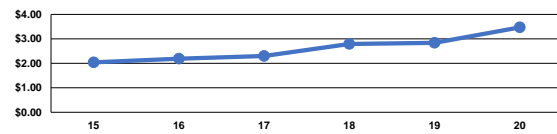
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$46.26
Total	\$3.47	\$46.26

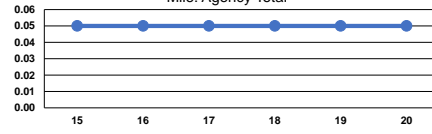
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.28	0.1	0.7
Total	\$69.28	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,996 Annual Unlinked Trips (UPT)

Service Supplied

44,838 Annual Vehicle Revenue Miles (VRM)
4,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$172,782 Total Operating Expenses

Database Information

NTDID: 6R02-66268
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

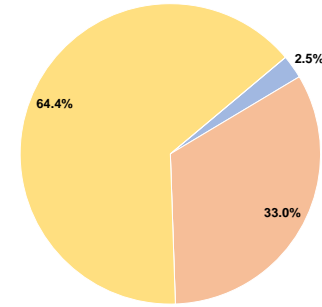
Sources of Operating Funds Expended

Fare Revenues	\$4,374	2.5%
Local Funds	\$57,097	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,311	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$172,782	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$172,782	\$4,374	\$0	4,996	44,838	4,196
Total	5	-	\$172,782	\$4,374	\$0	4,996	44,838	4,196

Performance Measures

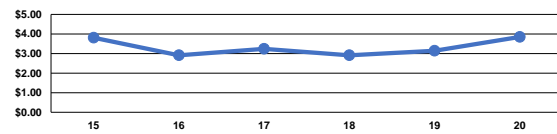
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$41.18
Total	\$3.85	\$41.18

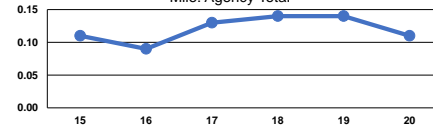
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.58	0.1	1.2
Total	\$34.58	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,821 Annual Unlinked Trips (UPT)

Service Supplied

106,232 Annual Vehicle Revenue Miles (VRM)
6,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$186,789 Total Operating Expenses

Database Information

NTDID: 6R02-66273
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

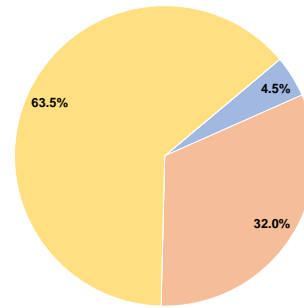
Sources of Operating Funds Expended

Fare Revenues	\$8,336	4.5%
Local Funds	\$59,844	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,609	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,789	100.0%

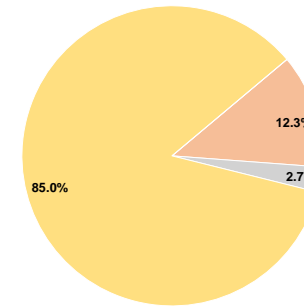
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,866	12.3%
State Funds	\$1,068	2.7%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$186,789	\$8,336	\$39,561	6,821	106,232	6,019
Total	7	-	\$186,789	\$8,336	\$39,561	6,821	106,232	6,019

Performance Measures

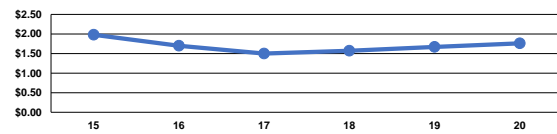
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$31.03
Total	\$1.76	\$31.03

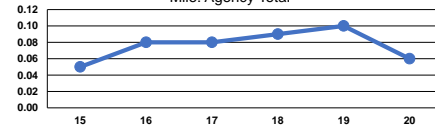
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.38	0.1	1.1
Total	\$27.38	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,578 Annual Unlinked Trips (UPT)

Service Supplied

59,615 Annual Vehicle Revenue Miles (VRM)
3,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,705 Total Operating Expenses

Database Information

NTDID: 6R02-66282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

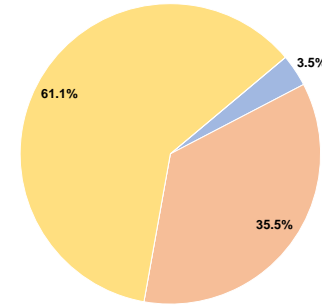
Sources of Operating Funds Expended

Fare Revenues	\$3,871	3.5%
Local Funds	\$39,612	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$68,222	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,705	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$111,705	\$3,871	\$0	4,578	59,615	3,471
Total	5	-	\$111,705	\$3,871	\$0	4,578	59,615	3,471

Performance Measures

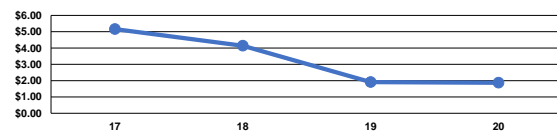
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$32.18
Total	\$1.87	\$32.18

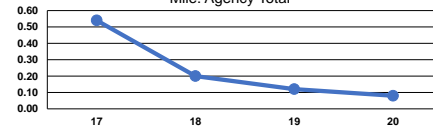
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.1	1.3
Total	\$24.40	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,829 Annual Unlinked Trips (UPT)

Service Supplied

123,660 Annual Vehicle Revenue Miles (VRM)
5,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,032 Total Operating Expenses

Database Information

NTDID: 6R02-66337
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

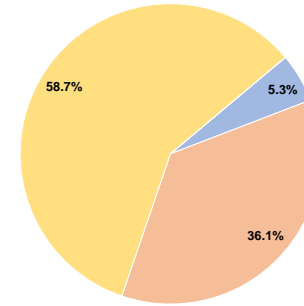
Sources of Operating Funds Expended

Fare Revenues	\$7,282	5.3%
Local Funds	\$49,792	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$80,958	58.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,032	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$138,032	\$7,282	\$0	9,829	123,660	5,055
Total	2	-	\$138,032	\$7,282	\$0	9,829	123,660	5,055

Performance Measures

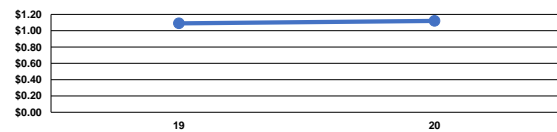
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.12
Total	\$1.12	\$27.31

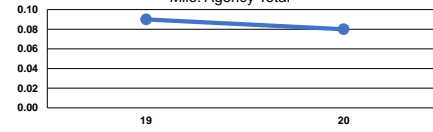
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$14.04	0.1
Total	\$14.04	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,280 Annual Unlinked Trips (UPT)

Service Supplied

63,811 Annual Vehicle Revenue Miles (VRM)
 2,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,676 Total Operating Expenses

Database Information

NTDID: 6R03-60148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

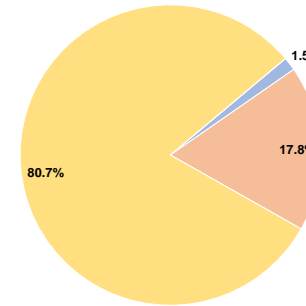
Sources of Operating Funds Expended

Fare Revenues	\$3,292	1.5%
Local Funds	\$40,259	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$182,125	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,676	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$225,676	\$3,292	\$0	13,280	63,811	2,963
Total	4	-	\$225,676	\$3,292	\$0	13,280	63,811	2,963

Performance Measures

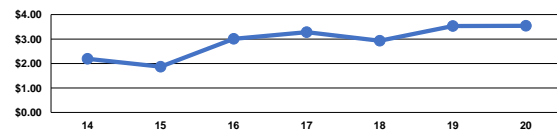
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$76.16
Total	\$3.54	\$76.16

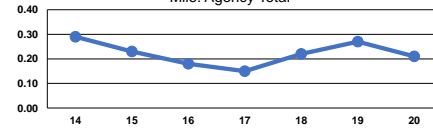
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.99	0.2	4.5
Total	\$16.99	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,809 Annual Unlinked Trips (UPT)

Service Supplied

180,489 Annual Vehicle Revenue Miles (VRM)
 12,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$934,957 Total Operating Expenses

Database Information

NTDID: 6R03-60151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

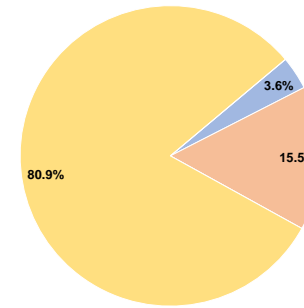
Sources of Operating Funds Expended

Fare Revenues	\$33,584	3.6%
Local Funds	\$145,362	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$756,011	80.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$934,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$168,619	\$6,372	\$0	13,684	64,968	5,976
Bus	7	-	\$766,338	\$27,212	\$0	35,125	115,521	6,212
Total	11	-	\$934,957	\$33,584	\$0	48,809	180,489	12,188

Performance Measures

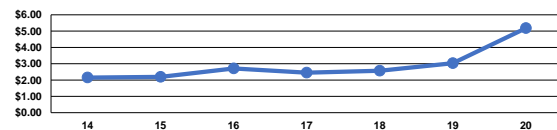
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$28.22
Bus	\$6.63	\$123.36
Total	\$5.18	\$76.71

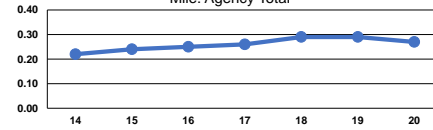
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.2	2.3
Bus	\$21.82	0.3	5.7
Total	\$19.16	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,085 Annual Unlinked Trips (UPT)

Service Supplied

38,745 Annual Vehicle Revenue Miles (VRM)
 2,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,042 Total Operating Expenses

Database Information

NTDID: 6R03-60157
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

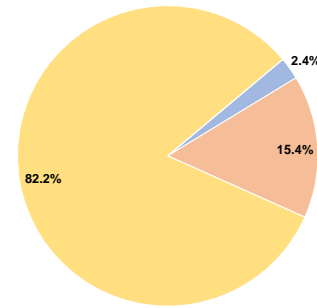
Sources of Operating Funds Expended

Fare Revenues	\$4,695	2.4%
Local Funds	\$30,034	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$160,313	82.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,042	100.0%

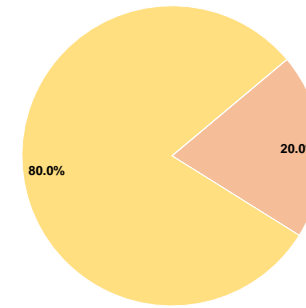
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,868	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,338	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$195,042	\$4,695	\$44,338	6,085	38,745	2,390
Total	3	-	\$195,042	\$4,695	\$44,338	6,085	38,745	2,390

Performance Measures

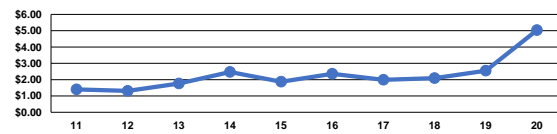
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$81.61
Total	\$5.03	\$81.61

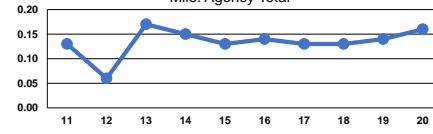
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.05	0.2	2.5
Total	\$32.05	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,152 Annual Unlinked Trips (UPT)

Service Supplied

293,294 Annual Vehicle Revenue Miles (VRM)
 24,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,320,212 Total Operating Expenses

Database Information

NTDID: 6R03-60167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

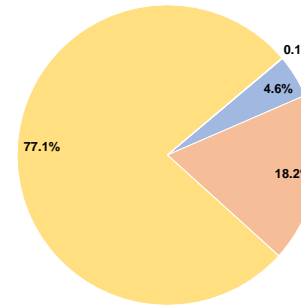
Sources of Operating Funds Expended

Fare Revenues	\$60,785	4.6%
Local Funds	\$240,369	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,018,058	77.1%
Other Funds	\$1,000	0.1%
Total Operating Funds Expended	\$1,320,212	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$65,775	\$4,117	\$0	4,177	29,207	2,089
Bus	8	-	\$1,254,437	\$56,668	\$0	83,975	264,087	22,007
Total	10	-	\$1,320,212	\$60,785	\$0	88,152	293,294	24,096

Performance Measures

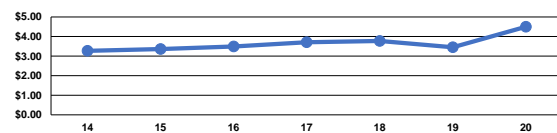
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$31.49
Bus	\$4.75	\$57.00
Total	\$4.50	\$54.79

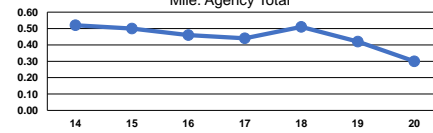
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	2.0
Bus	\$14.94	0.3	3.8
Total	\$14.98	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,174 Annual Unlinked Trips (UPT)

Service Supplied

167,482 Annual Vehicle Revenue Miles (VRM)
19,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$801,232 Total Operating Expenses

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

Financial Information

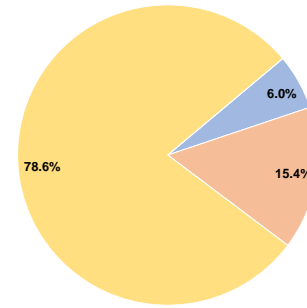
Sources of Operating Funds Expended

Fare Revenues	\$47,731	6.0%
Local Funds	\$123,574	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$629,927	78.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$801,232	100.0%

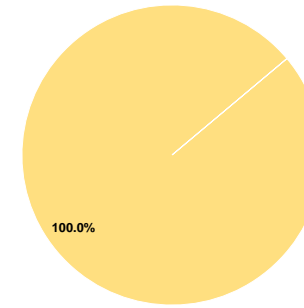
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,859	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,859	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$629,619	\$44,470	\$113,888	21,365	109,588	12,835
Bus	3	-	\$171,613	\$3,261	\$30,971	5,809	57,894	6,340
Total	15	-	\$801,232	\$47,731	\$144,859	27,174	167,482	19,175

Performance Measures

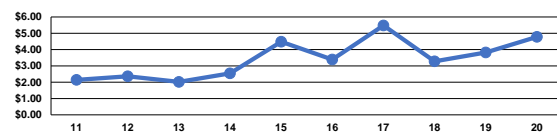
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$49.05
Bus	\$2.96	\$27.07
Total	\$4.78	\$41.79

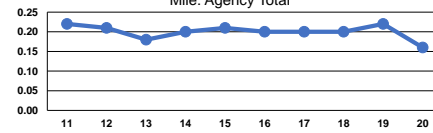
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.2	1.7
Bus	\$29.54	0.1	0.9
Total	\$29.49	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,252 Annual Unlinked Trips (UPT)

Service Supplied

122,513 Annual Vehicle Revenue Miles (VRM)
 8,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,502 Total Operating Expenses

Database Information

NTDID: 6R03-60190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

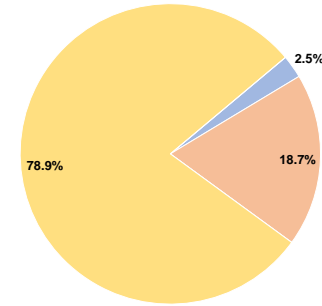
Sources of Operating Funds Expended

Fare Revenues	\$20,698	2.5%
Local Funds	\$155,527	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$657,277	78.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$833,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,687	\$1,287	\$0	3,618	19,806	1,043
Bus	4	-	\$766,815	\$19,411	\$0	32,634	102,707	7,546
Total	6	-	\$833,502	\$20,698	\$0	36,252	122,513	8,589

Performance Measures

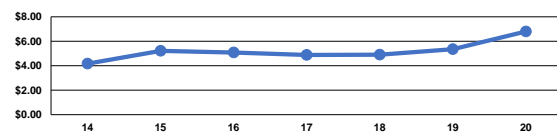
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$63.94
Bus	\$7.47	\$101.62
Total	\$6.80	\$97.04

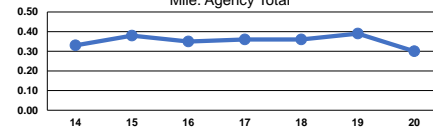
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.2	3.5
Bus	\$23.50	0.3	4.3
Total	\$22.99	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

153,364 Annual Unlinked Trips (UPT)

Service Supplied

310,317 Annual Vehicle Revenue Miles (VRM)
 16,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,541,741 Total Operating Expenses

Database Information

NTDID: 6R03-60215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities -

Financial Information

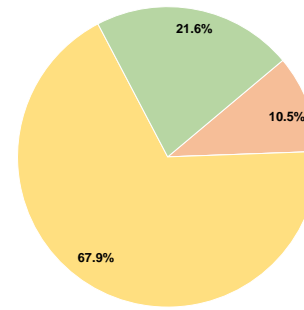
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,196	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,404,231	67.9%
Other Funds	\$764,314	21.6%
Total Operating Funds Expended	\$3,541,741	100.0%

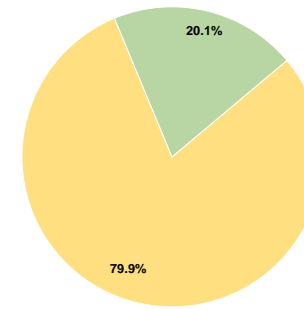
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$604,328	79.9%
Other Funds	\$152,482	20.1%
Total Capital Funds Expended	\$756,810	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$562,622	\$0	\$0	5,119	38,648	2,760
Bus	15	-	\$2,979,119	\$0	\$756,810	148,245	271,669	13,391
Total	17	-	\$3,541,741	\$0	\$756,810	153,364	310,317	16,151

Performance Measures

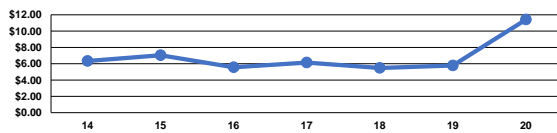
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.56	\$203.85
Bus	\$10.97	\$222.47
Total	\$11.41	\$219.29

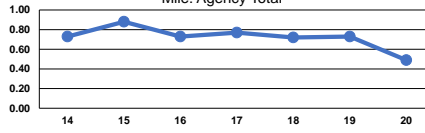
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.91	0.1	1.9
Bus	\$20.10	0.5	11.1
Total	\$23.09	0.5	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,516 Annual Unlinked Trips (UPT)

Service Supplied

141,075 Annual Vehicle Revenue Miles (VRM)
10,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,611 Total Operating Expenses

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

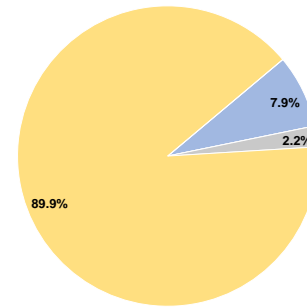
Sources of Operating Funds Expended

Fare Revenues	\$32,637	7.9%
Local Funds	\$0	0.0%
State Funds	\$9,285	2.2%
Federal Assistance	\$371,689	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,611	100.0%

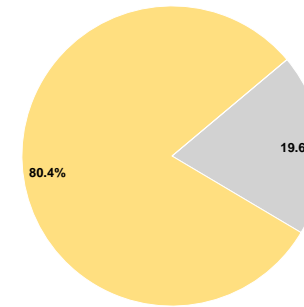
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,994	19.6%
Federal Assistance	\$122,774	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$413,611	\$32,637	\$152,768	60,516	141,075	10,788
Total	7	-	\$413,611	\$32,637	\$152,768	60,516	141,075	10,788

Performance Measures

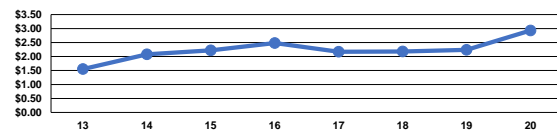
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.93	\$38.34
Total	\$2.93	\$38.34

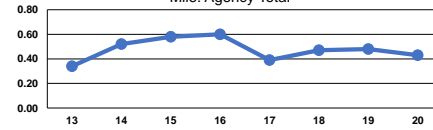
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.83	0.4	5.6
Total	\$6.83	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,352 Annual Unlinked Trips (UPT)

Service Supplied

142,471 Annual Vehicle Revenue Miles (VRM)
 11,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,717 Total Operating Expenses

Database Information

NTDID: 6R03-60225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 2

Financial Information

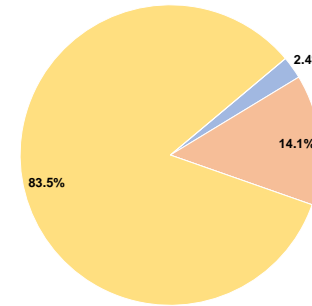
Sources of Operating Funds Expended

Fare Revenues	\$19,740	2.4%
Local Funds	\$114,213	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$678,764	83.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$812,717	\$19,740	\$0	48,352	142,471	11,812
Total	8	-	\$812,717	\$19,740	\$0	48,352	142,471	11,812

Performance Measures

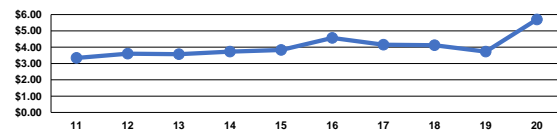
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$68.80
Total	\$5.70	\$68.80

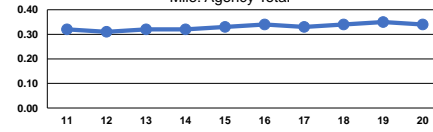
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.81	0.3	4.1
Total	\$16.81	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,696 Annual Unlinked Trips (UPT)

Service Supplied

41,529 Annual Vehicle Revenue Miles (VRM)
 2,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,794 Total Operating Expenses

Database Information

NTDID: 6R03-60236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

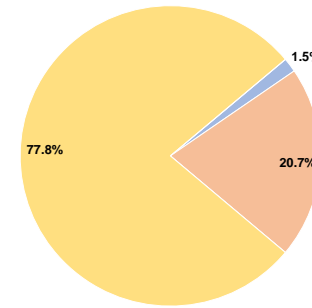
Sources of Operating Funds Expended

Fare Revenues	\$4,184	1.5%
Local Funds	\$56,009	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,601	77.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$270,794	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$270,794	\$4,184	\$0	10,696	41,529	2,844
Total	4	-	\$270,794	\$4,184	\$0	10,696	41,529	2,844

Performance Measures

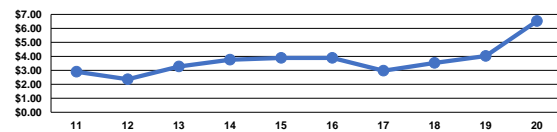
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$95.22
Total	\$6.52	\$95.22

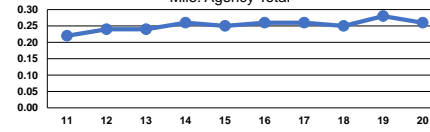
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.32	0.3	3.8
Total	\$25.32	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 38,792 Annual Unlinked Trips (UPT)

Service Supplied
 25,393 Annual Vehicle Revenue Miles (VRM)
 3,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$141,421 Total Operating Expenses

Database Information
 NTDID: 6R03-60237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets
 Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

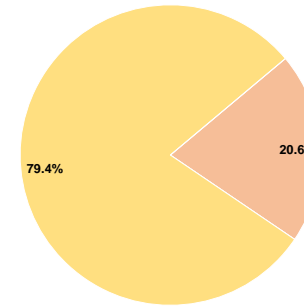
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,128	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$112,293	79.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,421	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$141,421	\$0	\$0	38,792	25,393	3,536
Total	3	-	\$141,421	\$0	\$0	38,792	25,393	3,536

Performance Measures

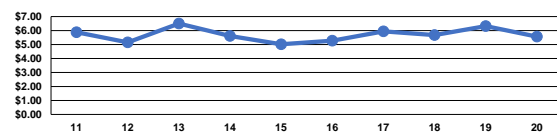
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$39.99
Total	\$5.57	\$39.99

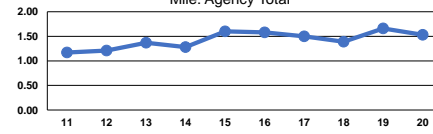
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	1.5	11.0
Total	\$3.65	1.5	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,602 Annual Unlinked Trips (UPT)

Service Supplied

105,164 Annual Vehicle Revenue Miles (VRM)
7,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,926 Total Operating Expenses

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

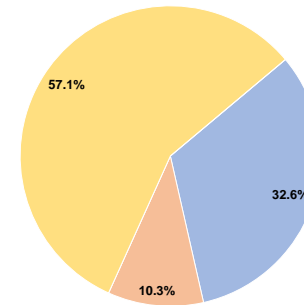
Sources of Operating Funds Expended

Fare Revenues	\$114,596	32.6%
Local Funds	\$36,236	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$201,094	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,926	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$351,926	\$114,596	\$0	8,602	105,164	7,642
Total	6	-	\$351,926	\$114,596	\$0	8,602	105,164	7,642

Performance Measures

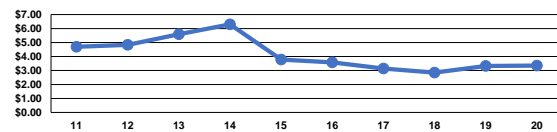
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$46.05
Total	\$3.35	\$46.05

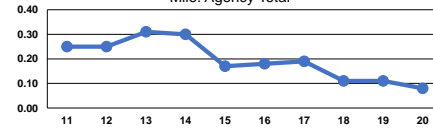
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.91	0.1	1.1
Total	\$40.91	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,931 Annual Unlinked Trips (UPT)

Service Supplied

27,847 Annual Vehicle Revenue Miles (VRM)
 4,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,249 Total Operating Expenses

Database Information

NTDID: 6R03-60253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

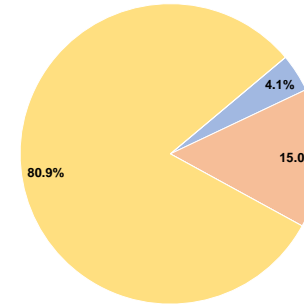
Sources of Operating Funds Expended

Fare Revenues	\$6,485	4.1%
Local Funds	\$23,889	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,875	80.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,249	\$6,485	\$0	7,931	27,847	4,440
Total	3	-	\$159,249	\$6,485	\$0	7,931	27,847	4,440

Performance Measures

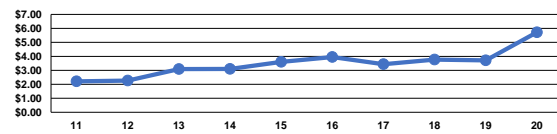
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$35.87
Total	\$5.72	\$35.87

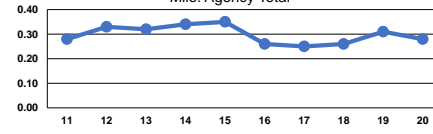
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.08	0.3	1.8
Total	\$20.08	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,330 Annual Unlinked Trips (UPT)

Service Supplied

909,280 Annual Vehicle Revenue Miles (VRM)
 70,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,841,348 Total Operating Expenses

Database Information

NTDID: 6R04-60146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 88
 Service Vehicles -
 Facilities -

Financial Information

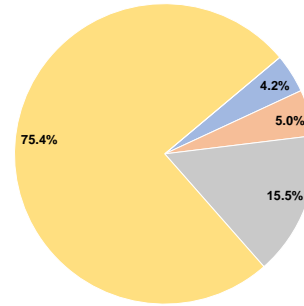
Sources of Operating Funds Expended

Fare Revenues	\$77,307	4.2%
Local Funds	\$91,583	5.0%
State Funds	\$284,566	15.5%
Federal Assistance	\$1,387,892	75.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,841,348	100.0%

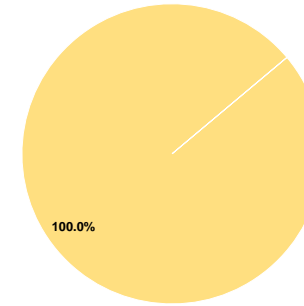
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$462,289	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,289	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,841,348	\$77,307	\$462,289	90,330	909,280	70,027
Total	50	-	\$1,841,348	\$77,307	\$462,289	90,330	909,280	70,027

Performance Measures

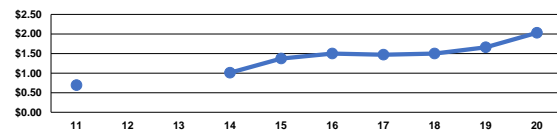
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.29
Total	\$2.03	\$26.29

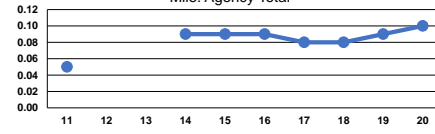
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.38	0.1	1.3
Total	\$20.38	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,553 Annual Unlinked Trips (UPT)

Service Supplied

78,553 Annual Vehicle Revenue Miles (VRM)
 6,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,524 Total Operating Expenses

Database Information

NTDID: 6R04-60150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

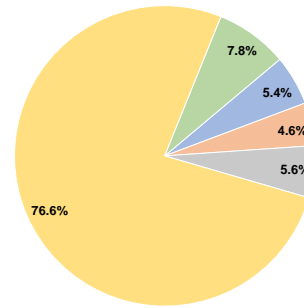
Sources of Operating Funds Expended

Fare Revenues	\$11,979	5.4%
Local Funds	\$10,321	4.6%
State Funds	\$12,449	5.6%
Federal Assistance	\$170,475	76.6%
Other Funds	\$17,300	7.8%
Total Operating Funds Expended	\$222,524	100.0%

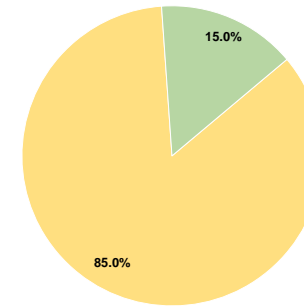
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,329	85.0%
Other Funds	\$10,823	15.0%
Total Capital Funds Expended	\$72,152	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$222,524	\$11,979	\$72,152	20,553	78,553	6,612
Total	5	-	\$222,524	\$11,979	\$72,152	20,553	78,553	6,612

Performance Measures

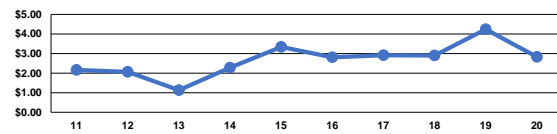
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$33.65
Total	\$2.83	\$33.65

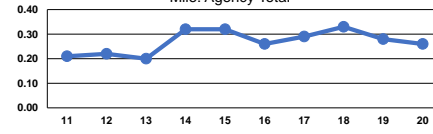
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.3	3.1
Total	\$10.83	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

315,776 Annual Unlinked Trips (UPT)

Service Supplied

465,718 Annual Vehicle Revenue Miles (VRM)
 31,695 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,274,808 Total Operating Expenses

Database Information

NTDID: 6R04-60160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 2

Financial Information

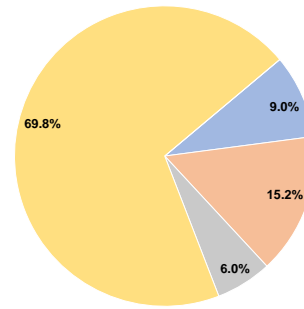
Sources of Operating Funds Expended

Fare Revenues	\$205,373	9.0%
Local Funds	\$345,271	15.2%
State Funds	\$137,368	6.0%
Federal Assistance	\$1,586,796	69.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,274,808	100.0%

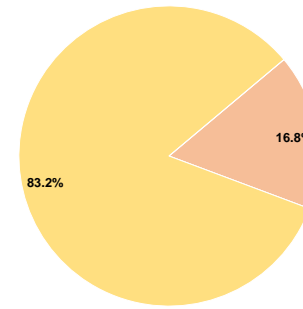
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,381	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$640,106	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$769,487	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,122	\$5,909	\$736,805	4,211	19,780	3,056
Bus	16	-	\$2,156,686	\$199,464	\$32,682	311,565	445,938	28,639
Total	19	-	\$2,274,808	\$205,373	\$769,487	315,776	465,718	31,695

Performance Measures

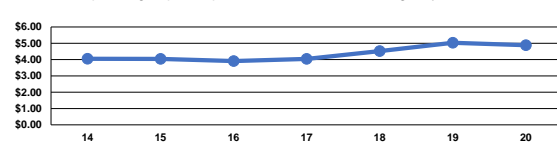
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$38.65
Bus	\$4.84	\$75.31
Total	\$4.88	\$71.77

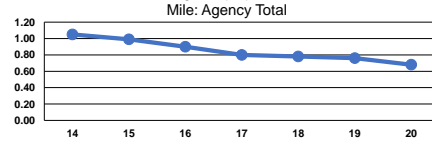
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.05	0.2	1.4
Bus	\$6.92	0.7	10.9
Total	\$7.20	0.7	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

154,679 Annual Unlinked Trips (UPT)

Service Supplied

1,217,405 Annual Vehicle Revenue Miles (VRM)
 100,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,442,433 Total Operating Expenses

Database Information

NTDID: 6R04-60165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 157
 Service Vehicles 1
 Facilities 1

Financial Information

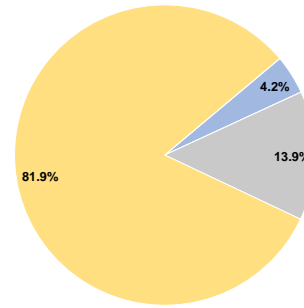
Sources of Operating Funds Expended

Fare Revenues	\$103,279	4.2%
Local Funds	\$0	0.0%
State Funds	\$339,599	13.9%
Federal Assistance	\$1,999,555	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,442,433	100.0%

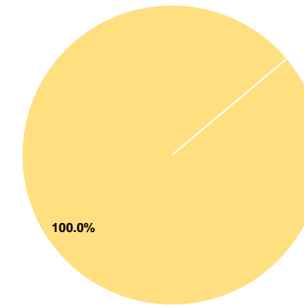
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$237,735	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,735	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111	-	\$2,442,433	\$103,279	\$237,735	154,679	1,217,405	100,175
Total	111	-	\$2,442,433	\$103,279	\$237,735	154,679	1,217,405	100,175

Performance Measures

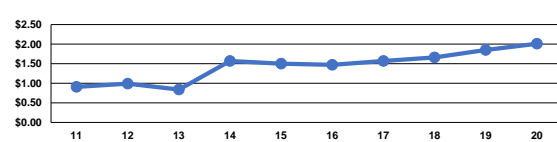
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$24.38
Total	\$2.01	\$24.38

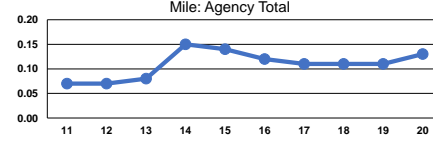
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.1	1.5
Total	\$15.79	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 535,797 Annual Unlinked Trips (UPT)

Service Supplied
 3,767,645 Annual Vehicle Revenue Miles (VRM)
 263,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$8,856,722 Total Operating Expenses

Database Information
 NTDID: 6R04-60172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets
 Revenue Vehicles 344
 Service Vehicles -
 Facilities 2

Financial Information

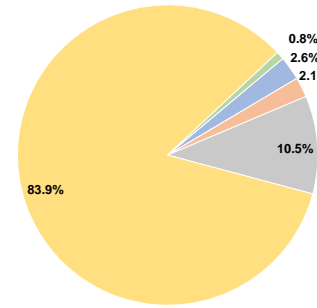
Sources of Operating Funds Expended

Fare Revenues	\$228,946	2.6%
Local Funds	\$190,000	2.1%
State Funds	\$934,352	10.5%
Federal Assistance	\$7,428,424	83.9%
Other Funds	\$75,000	0.8%
Total Operating Funds Expended	\$8,856,722	100.0%

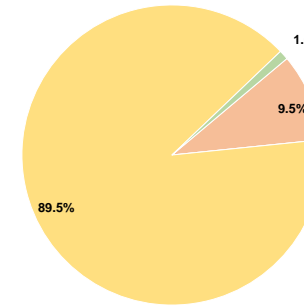
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,185	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,968	89.5%
Other Funds	\$14,668	1.0%
Total Capital Funds Expended	\$1,434,821	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	190	-	\$8,856,722	\$228,946	\$1,434,821	535,797	3,767,645	263,819
Total	190	-	\$8,856,722	\$228,946	\$1,434,821	535,797	3,767,645	263,819

Performance Measures

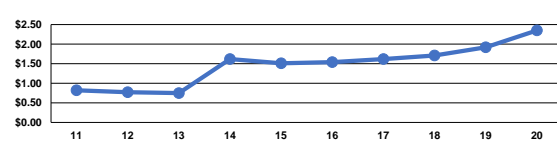
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$33.57
Total	\$2.35	\$33.57

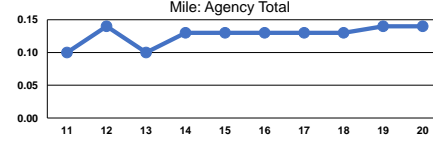
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	0.1	2.0
Total	\$16.53	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,281 Annual Unlinked Trips (UPT)

Service Supplied

50,223 Annual Vehicle Revenue Miles (VRM)
 7,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$284,213 Total Operating Expenses

Database Information

NTDID: 6R04-60181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

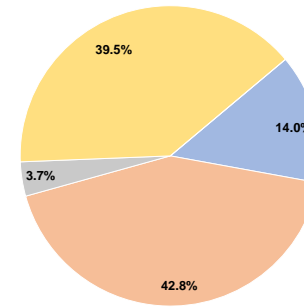
Sources of Operating Funds Expended

Fare Revenues	\$39,723	14.0%
Local Funds	\$121,679	42.8%
State Funds	\$10,491	3.7%
Federal Assistance	\$112,320	39.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$284,213	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$284,213	\$39,723	\$0	24,281	50,223	7,161
Total	5	-	\$284,213	\$39,723	\$0	24,281	50,223	7,161

Performance Measures

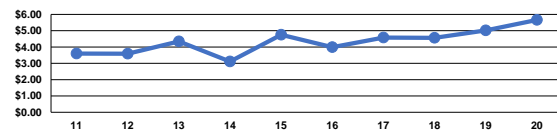
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$39.69
Total	\$5.66	\$39.69

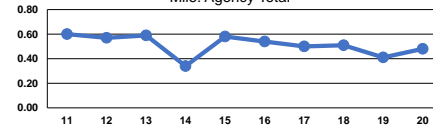
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.5	3.4
Total	\$11.71	0.5	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,974 Annual Unlinked Trips (UPT)

Service Supplied

106,176 Annual Vehicle Revenue Miles (VRM)
 10,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,133 Total Operating Expenses

Database Information

NTDID: 6R04-60183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

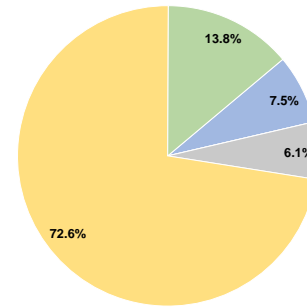
Sources of Operating Funds Expended

Fare Revenues	\$25,128	7.5%
Local Funds	\$0	0.0%
State Funds	\$20,620	6.1%
Federal Assistance	\$243,925	72.6%
Other Funds	\$46,460	13.8%
Total Operating Funds Expended	\$336,133	100.0%

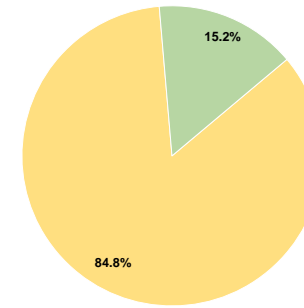
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,723	84.8%
Other Funds	\$25,669	15.2%
Total Capital Funds Expended	\$168,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$336,133	\$25,128	\$168,392	30,974	106,176	10,765
Total	9	-	\$336,133	\$25,128	\$168,392	30,974	106,176	10,765

Performance Measures

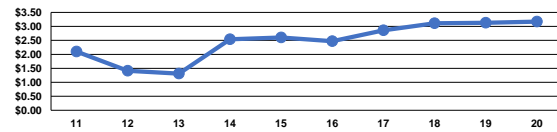
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$31.22
Total	\$3.17	\$31.22

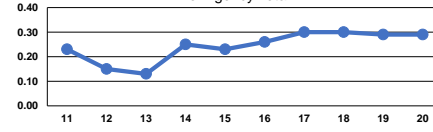
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	0.3	2.9
Total	\$10.85	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,289 Annual Unlinked Trips (UPT)

Service Supplied

351,508 Annual Vehicle Revenue Miles (VRM)
 31,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,199,820 Total Operating Expenses

Database Information

NTDID: 6R04-60191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 78
 Service Vehicles -
 Facilities 4

Financial Information

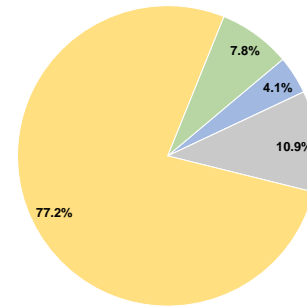
Sources of Operating Funds Expended

Fare Revenues	\$49,358	4.1%
Local Funds	\$0	0.0%
State Funds	\$130,352	10.9%
Federal Assistance	\$926,774	77.2%
Other Funds	\$93,336	7.8%
Total Operating Funds Expended	\$1,199,820	100.0%

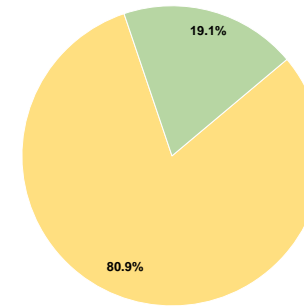
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,329	80.9%
Other Funds	\$38,011	19.1%
Total Capital Funds Expended	\$199,340	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,199,820	\$49,358	\$199,340	64,289	351,508	31,262
Total	24	-	\$1,199,820	\$49,358	\$199,340	64,289	351,508	31,262

Performance Measures

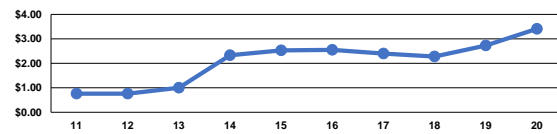
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$38.38
Total	\$3.41	\$38.38

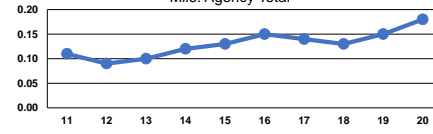
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.2	2.1
Total	\$18.66	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,799 Annual Unlinked Trips (UPT)

Service Supplied

5,577 Annual Vehicle Revenue Miles (VRM)
 2,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,400 Total Operating Expenses

Database Information

NTDID: 6R04-60193
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

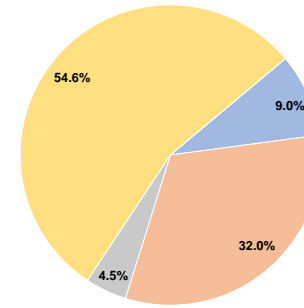
Sources of Operating Funds Expended

Fare Revenues	\$3,002	9.0%
Local Funds	\$10,674	32.0%
State Funds	\$1,495	4.5%
Federal Assistance	\$18,229	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,400	\$3,002	\$0	7,799	5,577	2,193
Total	2	-	\$33,400	\$3,002	\$0	7,799	5,577	2,193

Performance Measures

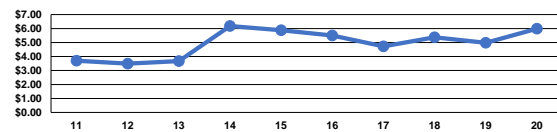
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.99	\$15.23
Total	\$5.99	\$15.23

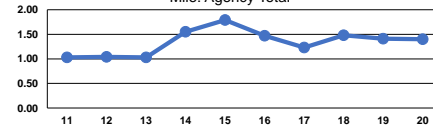
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	1.4	3.6
Total	\$4.28	1.4	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,943 Annual Unlinked Trips (UPT)

Service Supplied

378,440 Annual Vehicle Revenue Miles (VRM)
 29,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$975,956 Total Operating Expenses

Database Information

NTDID: 6R04-60203
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 49
 Service Vehicles -
 Facilities 1

Financial Information

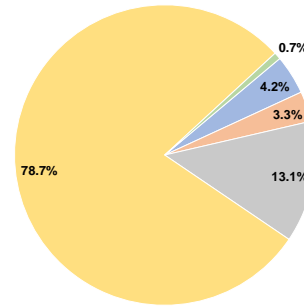
Sources of Operating Funds Expended

Fare Revenues	\$41,354	4.2%
Local Funds	\$31,775	3.3%
State Funds	\$127,927	13.1%
Federal Assistance	\$767,603	78.7%
Other Funds	\$7,297	0.7%
Total Operating Funds Expended	\$975,956	100.0%

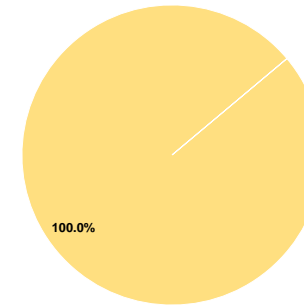
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,728	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,728	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$637,207	\$30,602	\$95,728	31,156	264,327	22,271
Bus	5	-	\$338,749	\$10,752	\$0	34,787	114,113	7,142
Total	22	-	\$975,956	\$41,354	\$95,728	65,943	378,440	29,413

Performance Measures

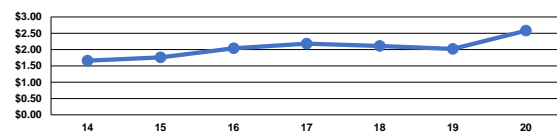
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$28.61
Bus	\$2.97	\$47.43
Total	\$2.58	\$33.18

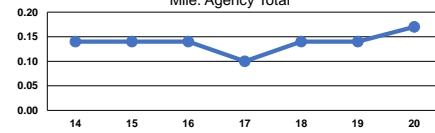
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	1.4
Bus	\$9.74	0.3	4.9
Total	\$14.80	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

133,219 Annual Unlinked Trips (UPT)

Service Supplied

655,402 Annual Vehicle Revenue Miles (VRM)
 51,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,848,820 Total Operating Expenses

Database Information

NTDID: 6R04-60205
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 59
 Service Vehicles -
 Facilities -

Financial Information

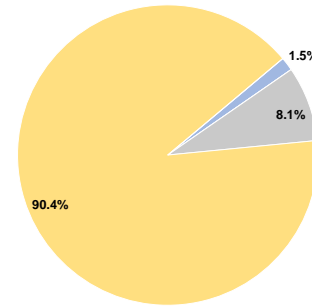
Sources of Operating Funds Expended

Fare Revenues	\$27,186	1.5%
Local Funds	\$0	0.0%
State Funds	\$149,652	8.1%
Federal Assistance	\$1,671,982	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,848,820	100.0%

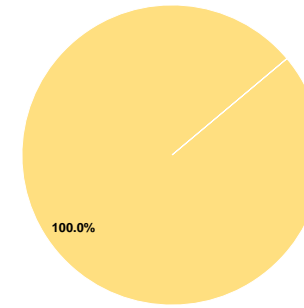
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$440,752	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$440,752	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,848,820	\$27,186	\$440,752	133,219	655,402	51,321
Total	49	-	\$1,848,820	\$27,186	\$440,752	133,219	655,402	51,321

Performance Measures

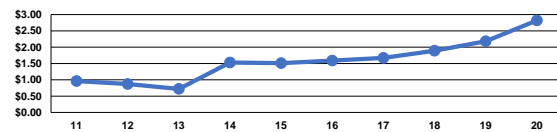
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$36.02
Total	\$2.82	\$36.02

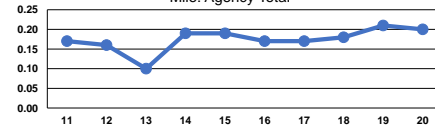
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.2	2.6
Total	\$13.88	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,766 Annual Unlinked Trips (UPT)

Service Supplied

1,287,505 Annual Vehicle Revenue Miles (VRM)
 68,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,351,801 Total Operating Expenses

Database Information

NTDID: 6R04-60214
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 86
 Service Vehicles -
 Facilities 1

Financial Information

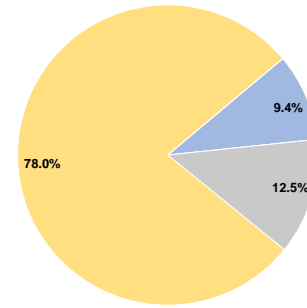
Sources of Operating Funds Expended

Fare Revenues	\$222,166	9.4%
Local Funds	\$0	0.0%
State Funds	\$294,321	12.5%
Federal Assistance	\$1,835,314	78.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,351,801	100.0%

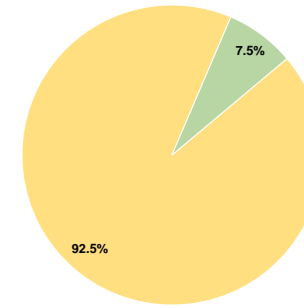
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,870	92.5%
Other Funds	\$60,700	7.5%
Total Capital Funds Expended	\$812,570	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$2,321,778	\$221,006	\$89,300	121,946	1,269,398	67,248
Bus	3	-	\$30,023	\$1,160	\$723,270	3,820	18,107	1,228
Total	45	-	\$2,351,801	\$222,166	\$812,570	125,766	1,287,505	68,476

Performance Measures

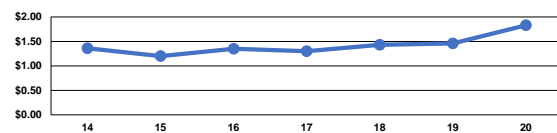
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.53
Bus	\$1.66	\$24.45
Total	\$1.83	\$34.34

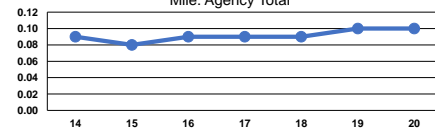
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.04	0.1	1.8
Bus	\$7.86	0.2	3.1
Total	\$18.70	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,528 Annual Unlinked Trips (UPT)

Service Supplied

51,789 Annual Vehicle Revenue Miles (VRM)
8,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$235,042 Total Operating Expenses

Database Information

NTDID: 6R04-60220
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R04

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

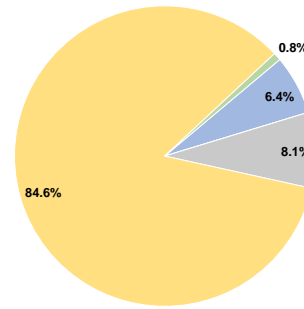
Sources of Operating Funds Expended

Fare Revenues	\$15,063	6.4%
Local Funds	\$0	0.0%
State Funds	\$19,143	8.1%
Federal Assistance	\$198,879	84.6%
Other Funds	\$1,957	0.8%
Total Operating Funds Expended	\$235,042	100.0%

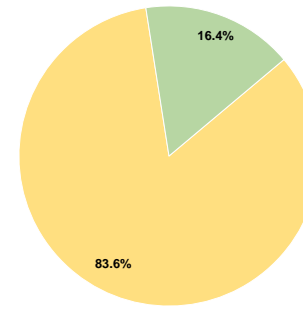
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,789	83.6%
Other Funds	\$14,039	16.4%
Total Capital Funds Expended	\$85,828	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 55%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 74%
Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$235,042	\$15,063	\$85,828	11,528	51,789	8,929
Total	6	-	\$235,042	\$15,063	\$85,828	11,528	51,789	8,929

Performance Measures

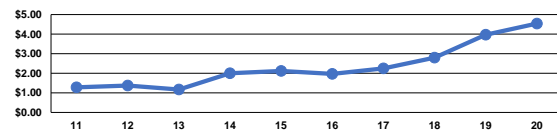
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$26.32
Total	\$4.54	\$26.32

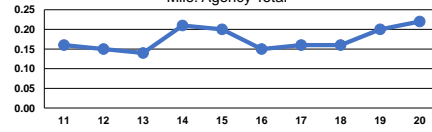
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.2	1.3
Total	\$20.39	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,498 Annual Unlinked Trips (UPT)

Service Supplied

505,121 Annual Vehicle Revenue Miles (VRM)
 39,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,151,023 Total Operating Expenses

Database Information

NTDID: 6R04-60226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 76
 Service Vehicles -
 Facilities 1

Financial Information

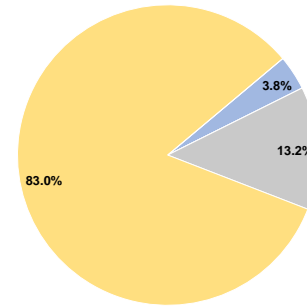
Sources of Operating Funds Expended

Fare Revenues	\$43,165	3.8%
Local Funds	\$0	0.0%
State Funds	\$152,306	13.2%
Federal Assistance	\$955,552	83.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,151,023	100.0%

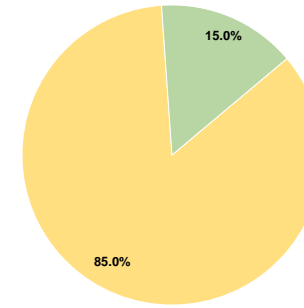
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,542	85.0%
Other Funds	\$82,157	15.0%
Total Capital Funds Expended	\$547,699	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,151,023	\$43,165	\$547,699	38,498	505,121	39,512
Total	42	-	\$1,151,023	\$43,165	\$547,699	38,498	505,121	39,512

Performance Measures

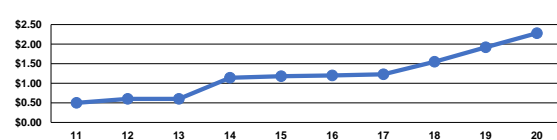
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$29.13
Total	\$2.28	\$29.13

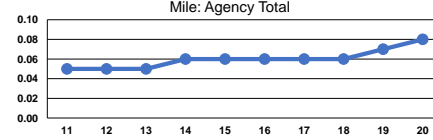
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.90	0.1	1.0
Total	\$29.90	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,274 Annual Unlinked Trips (UPT)

Service Supplied

169,297 Annual Vehicle Revenue Miles (VRM)
 18,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,059 Total Operating Expenses

Database Information

NTDID: 6R04-60227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

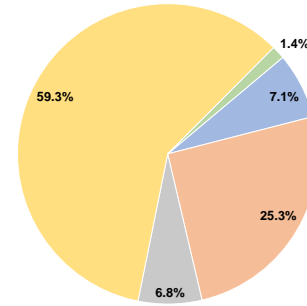
Sources of Operating Funds Expended

Fare Revenues	\$47,283	7.1%
Local Funds	\$168,478	25.3%
State Funds	\$45,513	6.8%
Federal Assistance	\$394,398	59.3%
Other Funds	\$9,387	1.4%
Total Operating Funds Expended	\$665,059	100.0%

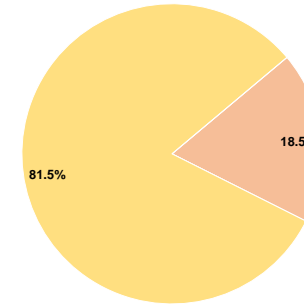
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,454	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$314,295	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,749	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,059	\$47,283	\$385,749	34,274	169,297	18,044
Total	16	-	\$665,059	\$47,283	\$385,749	34,274	169,297	18,044

Performance Measures

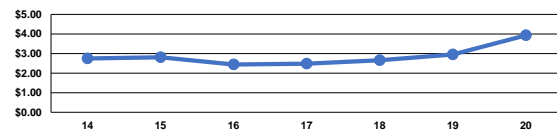
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$36.86
Total	\$3.93	\$36.86

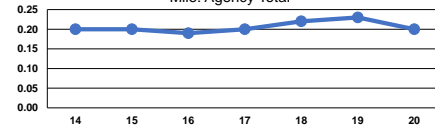
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	1.9
Total	\$19.40	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,567 Annual Unlinked Trips (UPT)

Service Supplied

279,303 Annual Vehicle Revenue Miles (VRM)
 23,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$790,405 Total Operating Expenses

Database Information

NTDID: 6R04-60233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities 2

Financial Information

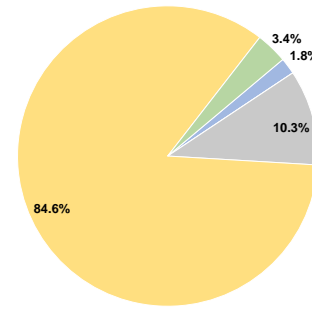
Sources of Operating Funds Expended

Fare Revenues	\$13,984	1.8%
Local Funds	\$0	0.0%
State Funds	\$81,345	10.3%
Federal Assistance	\$668,318	84.6%
Other Funds	\$26,758	3.4%
Total Operating Funds Expended	\$790,405	100.0%

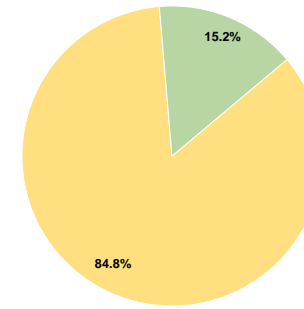
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,066	84.8%
Other Funds	\$24,816	15.2%
Total Capital Funds Expended	\$162,882	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$790,405	\$13,984	\$162,882	53,567	279,303	23,089
Total	25	-	\$790,405	\$13,984	\$162,882	53,567	279,303	23,089

Performance Measures

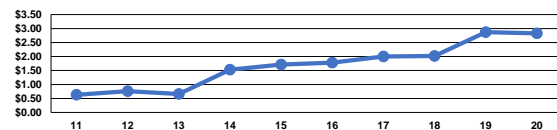
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$34.23
Total	\$2.83	\$34.23

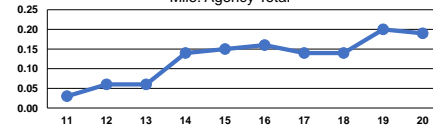
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.3
Total	\$14.76	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,272 Annual Unlinked Trips (UPT)

Service Supplied

235,032 Annual Vehicle Revenue Miles (VRM)
 33,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,229,411 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 73
 Service Vehicles -
 Facilities -

Financial Information

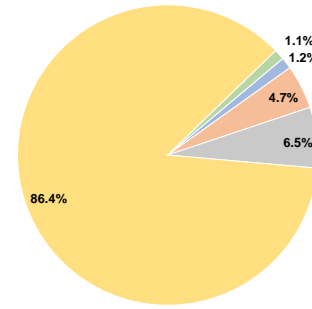
Sources of Operating Funds Expended

Fare Revenues	\$15,268	1.2%
Local Funds	\$58,000	4.7%
State Funds	\$80,482	6.5%
Federal Assistance	\$1,061,878	86.4%
Other Funds	\$13,783	1.1%
Total Operating Funds Expended	\$1,229,411	100.0%

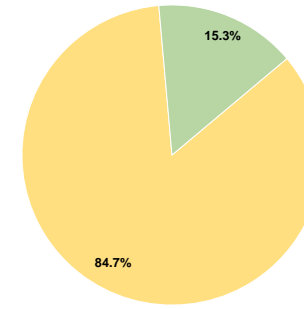
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$859,435	84.7%
Other Funds	\$155,127	15.3%
Total Capital Funds Expended	\$1,014,562	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,229,411	\$15,268	\$1,014,562	60,272	235,032	33,002
Total	30	-	\$1,229,411	\$15,268	\$1,014,562	60,272	235,032	33,002

Performance Measures

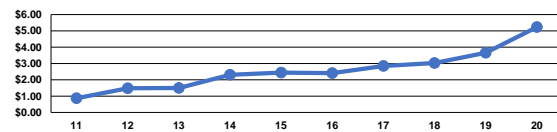
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$37.25
Total	\$5.23	\$37.25

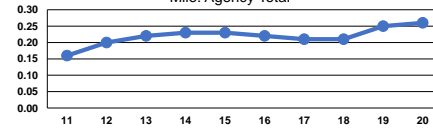
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.3	1.8
Total	\$20.40	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 13,066 Annual Unlinked Trips (UPT)

Service Supplied
 133,598 Annual Vehicle Revenue Miles (VRM)
 11,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$581,179 Total Operating Expenses

Database Information
 NTDID: 6R04-60259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets
 Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

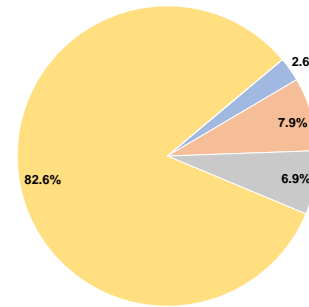
Sources of Operating Funds Expended

Fare Revenues	\$15,225	2.6%
Local Funds	\$46,046	7.9%
State Funds	\$39,889	6.9%
Federal Assistance	\$480,019	82.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$581,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$581,179	\$15,225	\$0	13,066	133,598	11,621
Total	8	-	\$581,179	\$15,225	\$0	13,066	133,598	11,621

Performance Measures

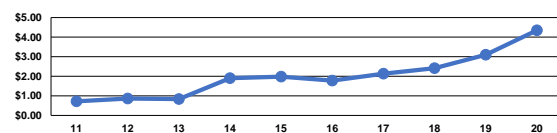
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$50.01
Total	\$4.35	\$50.01

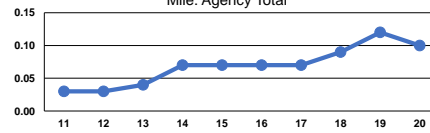
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.48	0.1	1.1
Total	\$44.48	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

124,173 Annual Unlinked Trips (UPT)

Service Supplied

599,700 Annual Vehicle Revenue Miles (VRM)
 55,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,231,241 Total Operating Expenses

Database Information

NTDID: 6R04-60266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 79
 Service Vehicles -
 Facilities 2

Financial Information

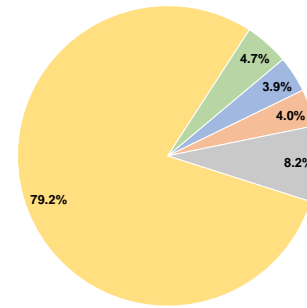
Sources of Operating Funds Expended

Fare Revenues	\$87,288	3.9%
Local Funds	\$88,718	4.0%
State Funds	\$181,924	8.2%
Federal Assistance	\$1,767,413	79.2%
Other Funds	\$105,898	4.7%
Total Operating Funds Expended	\$2,231,241	100.0%

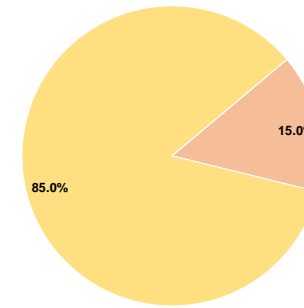
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,135	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,030	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,165	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 55%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 74%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	35	-	\$2,231,241	\$87,288	\$101,165	124,173	599,700	55,048
Total	35	-	\$2,231,241	\$87,288	\$101,165	124,173	599,700	55,048

Performance Measures

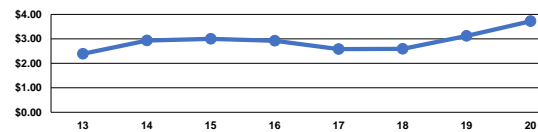
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.72
Total	\$3.72	\$40.53

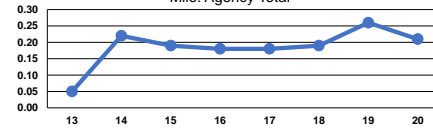
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.97	0.2
Total	\$17.97	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,448 Annual Unlinked Trips (UPT)

Service Supplied

745,699 Annual Vehicle Revenue Miles (VRM)
 41,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,373 Total Operating Expenses

Database Information

NTDID: 6R04-66274
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities -

Financial Information

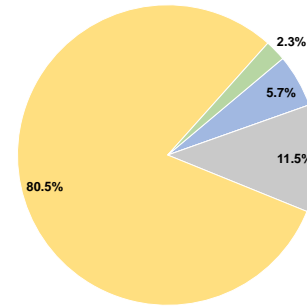
Sources of Operating Funds Expended

Fare Revenues	\$75,721	5.7%
Local Funds	\$0	0.0%
State Funds	\$153,640	11.5%
Federal Assistance	\$1,070,751	80.5%
Other Funds	\$30,261	2.3%
Total Operating Funds Expended	\$1,330,373	100.0%

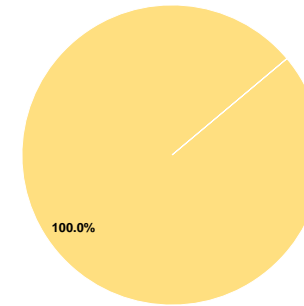
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,994	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,994	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,330,373	\$75,721	\$215,994	24,448	745,699	41,126
Total	25	-	\$1,330,373	\$75,721	\$215,994	24,448	745,699	41,126

Performance Measures

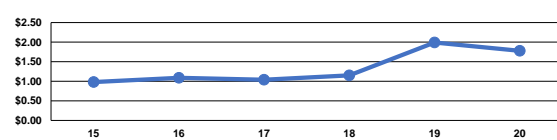
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$32.35
Total	\$1.78	\$32.35

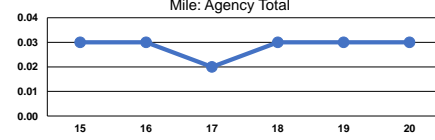
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.42	0.0	0.6
Total	\$54.42	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,944 Annual Unlinked Trips (UPT)

Service Supplied

450,851 Annual Vehicle Revenue Miles (VRM)
 19,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,485,026 Total Operating Expenses

Database Information

NTDID: 6R05-60142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities -

Financial Information

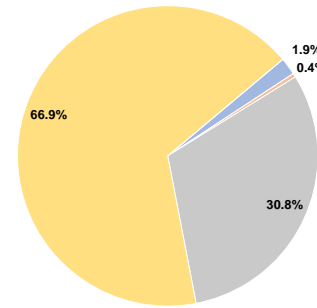
Sources of Operating Funds Expended

Fare Revenues	\$27,841	1.9%
Local Funds	\$6,171	0.4%
State Funds	\$457,271	30.8%
Federal Assistance	\$993,743	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,485,026	100.0%

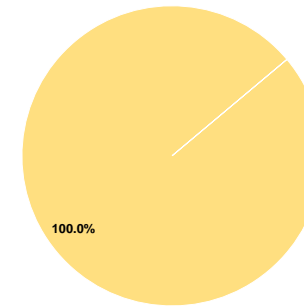
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$621,616	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$621,616	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,485,026	\$27,841	\$621,616	27,944	450,851	19,879
Total	21	-	\$1,485,026	\$27,841	\$621,616	27,944	450,851	19,879

Performance Measures

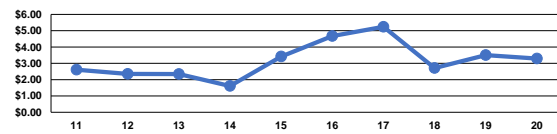
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$74.70
Total	\$3.29	\$74.70

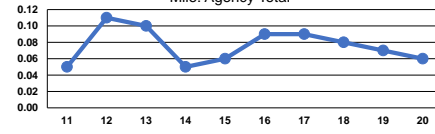
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.14	0.1	1.4
Total	\$53.14	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

143,315 Annual Unlinked Trips (UPT)

Service Supplied

784,298 Annual Vehicle Revenue Miles (VRM)
 39,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,107,081 Total Operating Expenses

Database Information

NTDID: 6R05-60143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 77
 Service Vehicles 9
 Facilities 1

Financial Information

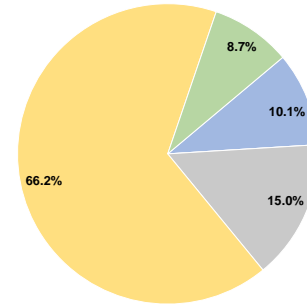
Sources of Operating Funds Expended

Fare Revenues	\$213,604	10.1%
Local Funds	\$0	0.0%
State Funds	\$316,906	15.0%
Federal Assistance	\$1,394,187	66.2%
Other Funds	\$182,384	8.7%
Total Operating Funds Expended	\$2,107,081	100.0%

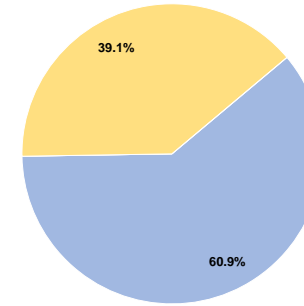
Sources of Capital Funds Expended

Fare Revenues	\$338,511	60.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,723	39.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,234	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,107,081	\$552,115	\$556,234	143,315	784,298	39,166
Total	58	-	\$2,107,081	\$552,115	\$556,234	143,315	784,298	39,166

Performance Measures

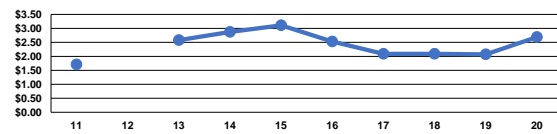
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$53.80
Total	\$2.69	\$53.80

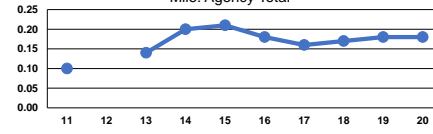
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.70	0.2	3.7
Total	\$14.70	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

133,626 Annual Unlinked Trips (UPT)

Service Supplied

894,517 Annual Vehicle Revenue Miles (VRM)
 52,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,260,736 Total Operating Expenses

Database Information

NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 76
 Service Vehicles -
 Facilities 3

Financial Information

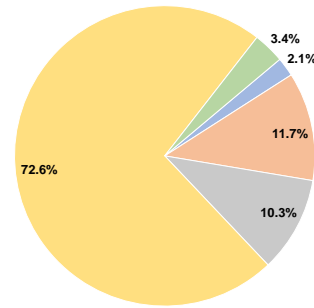
Sources of Operating Funds Expended

Fare Revenues	\$66,848	2.1%
Local Funds	\$381,307	11.7%
State Funds	\$335,771	10.3%
Federal Assistance	\$2,367,209	72.6%
Other Funds	\$109,601	3.4%
Total Operating Funds Expended	\$3,260,736	100.0%

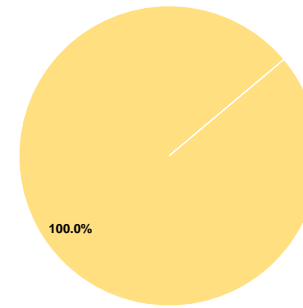
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$592,287	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$592,287	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$650,460	\$6,092	\$0	2,288	190,913	7,301
Demand Response	36	-	\$1,946,147	\$51,308	\$592,287	82,664	553,550	35,690
Bus	5	-	\$664,129	\$9,448	\$0	48,674	150,054	9,754
Total	46	-	\$3,260,736	\$66,848	\$592,287	133,626	894,517	52,745

Performance Measures

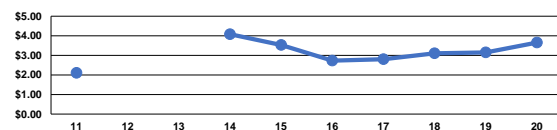
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$89.09
Demand Response	\$3.52	\$54.53
Bus	\$4.43	\$68.09
Total	\$3.65	\$61.82

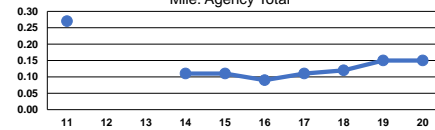
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$284.29	0.0	0.3
Demand Response	\$23.54	0.1	2.3
Bus	\$13.64	0.3	5.0
Total	\$24.40	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,973 Annual Unlinked Trips (UPT)

Service Supplied

123,969 Annual Vehicle Revenue Miles (VRM)
 7,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$696,116 Total Operating Expenses

Database Information

NTDID: 6R05-60147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities 2

Financial Information

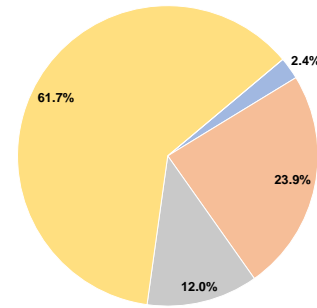
Sources of Operating Funds Expended

Fare Revenues	\$16,634	2.4%
Local Funds	\$166,599	23.9%
State Funds	\$83,464	12.0%
Federal Assistance	\$429,419	61.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,116	100.0%

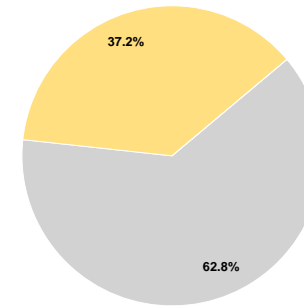
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$90,875	62.8%
Federal Assistance	\$53,751	37.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,626	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$519,724	\$6,841	\$144,626	33,340	79,169	4,462
Bus	10	-	\$176,392	\$9,793	\$0	8,633	44,800	2,684
Total	17	-	\$696,116	\$16,634	\$144,626	41,973	123,969	7,146

Performance Measures

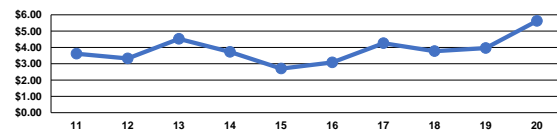
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$116.48
Bus	\$3.94	\$65.72
Total	\$5.62	\$97.41

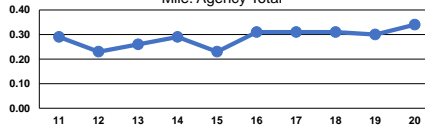
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.4	7.5
Bus	\$20.43	0.2	3.2
Total	\$16.58	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,132 Annual Unlinked Trips (UPT)

Service Supplied

236,084 Annual Vehicle Revenue Miles (VRM)
 18,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,210,231 Total Operating Expenses

Database Information

NTDID: 6R05-60152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 42
 Service Vehicles 1
 Facilities 2

Financial Information

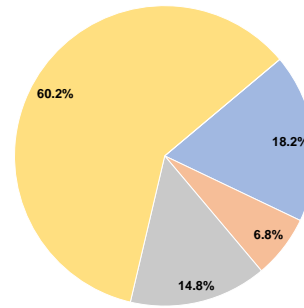
Sources of Operating Funds Expended

Fare Revenues	\$220,102	18.2%
Local Funds	\$82,178	6.8%
State Funds	\$179,269	14.8%
Federal Assistance	\$728,682	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,210,231	100.0%

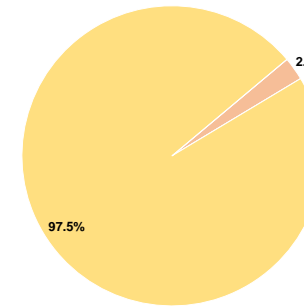
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,188	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,019,328	97.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,045,516	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,020,960	\$211,947	\$1,045,516	24,997	195,687	14,431
Bus	2	-	\$189,271	\$8,155	\$0	9,135	40,397	3,689
Total	17	-	\$1,210,231	\$220,102	\$1,045,516	34,132	236,084	18,120

Performance Measures

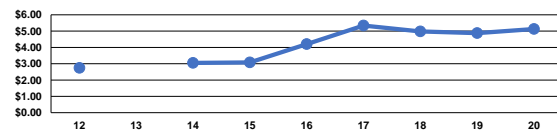
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$70.75
Bus	\$4.69	\$51.31
Total	\$5.13	\$66.79

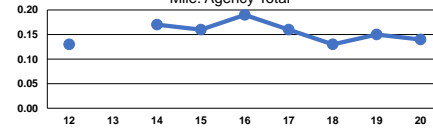
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.84	0.1	1.7
Bus	\$20.72	0.2	2.5
Total	\$35.46	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,582 Annual Unlinked Trips (UPT)

Service Supplied

417,941 Annual Vehicle Revenue Miles (VRM)
 21,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,435,205 Total Operating Expenses

Database Information

NTDID: 6R05-60155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 1

Financial Information

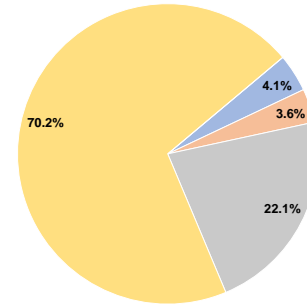
Sources of Operating Funds Expended

Fare Revenues	\$58,534	4.1%
Local Funds	\$52,193	3.6%
State Funds	\$316,762	22.1%
Federal Assistance	\$1,007,716	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,435,205	100.0%

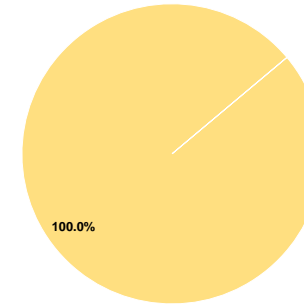
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,293,949	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,435,205	\$58,534	\$1,293,949	36,582	417,941	21,600
Total	19	-	\$1,435,205	\$58,534	\$1,293,949	36,582	417,941	21,600

Performance Measures

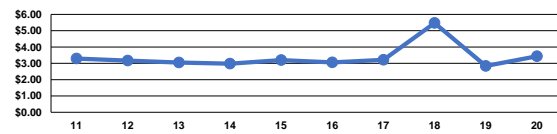
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$66.44
Total	\$3.43	\$66.44

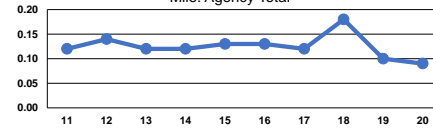
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.23	0.1	1.7
Total	\$39.23	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

106,464 Annual Unlinked Trips (UPT)

Service Supplied

1,079,826 Annual Vehicle Revenue Miles (VRM)
 41,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,034,573 Total Operating Expenses

Database Information

NTDID: 6R05-60159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 73
 Service Vehicles 3
 Facilities 3

Financial Information

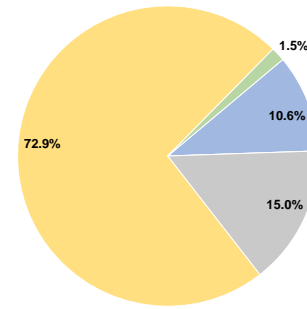
Sources of Operating Funds Expended

Fare Revenues	\$320,645	10.6%
Local Funds	\$0	0.0%
State Funds	\$456,048	15.0%
Federal Assistance	\$2,211,840	72.9%
Other Funds	\$46,040	1.5%
Total Operating Funds Expended	\$3,034,573	100.0%

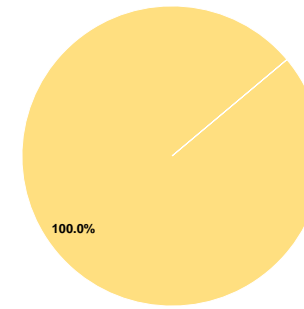
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,997,191	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,997,191	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$46,040	\$0	\$0	13,389	57,733	1,388
Demand Response	41	-	\$2,988,533	\$320,645	\$3,997,191	93,075	1,022,093	40,363
Total	43	-	\$3,034,573	\$320,645	\$3,997,191	106,464	1,079,826	41,751

Performance Measures

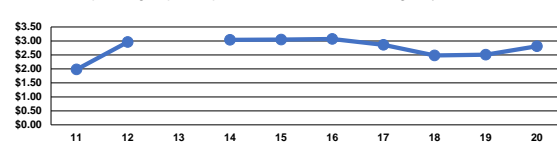
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.80	\$33.17
Demand Response	\$2.92	\$74.04
Total	\$2.81	\$72.68

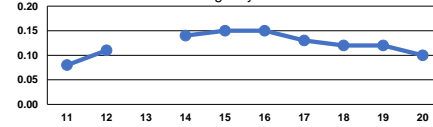
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.44	0.2	9.6
Demand Response	\$32.11	0.1	2.3
Total	\$28.50	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

320,836 Annual Unlinked Trips (UPT)

Service Supplied

341,542 Annual Vehicle Revenue Miles (VRM)
 19,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,541,035 Total Operating Expenses

Database Information

NTDID: 6R05-60173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 13
 Service Vehicles 2
 Facilities 1

Financial Information

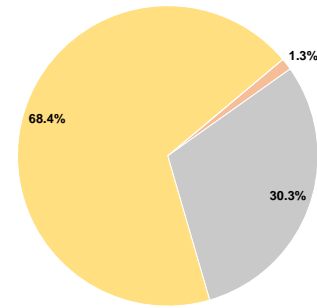
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,787	1.3%
State Funds	\$467,270	30.3%
Federal Assistance	\$1,053,978	68.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,541,035	100.0%

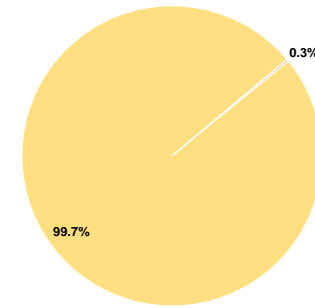
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$560	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$214,810	99.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,370	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,541,035	\$0	\$215,370	320,836	341,542	19,192
Total	6	-	\$1,541,035	\$0	\$215,370	320,836	341,542	19,192

Performance Measures

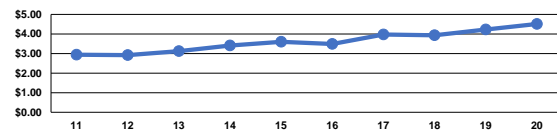
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$80.30
Total	\$4.51	\$80.30

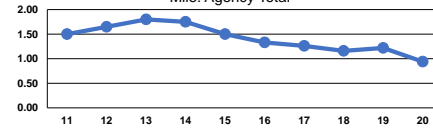
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.80	0.9	16.7
Total	\$4.80	0.9	16.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

144,102 Annual Unlinked Trips (UPT)

Service Supplied

859,337 Annual Vehicle Revenue Miles (VRM)
 44,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,566,358 Total Operating Expenses

Database Information

NTDID: 6R05-60175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 65
 Service Vehicles 1
 Facilities 3

Financial Information

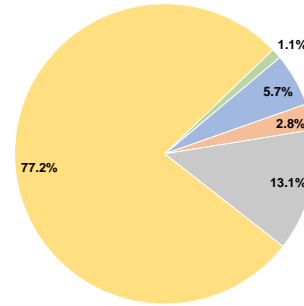
Sources of Operating Funds Expended

Fare Revenues	\$146,822	5.7%
Local Funds	\$72,384	2.8%
State Funds	\$336,954	13.1%
Federal Assistance	\$1,982,444	77.2%
Other Funds	\$27,754	1.1%
Total Operating Funds Expended	\$2,566,358	100.0%

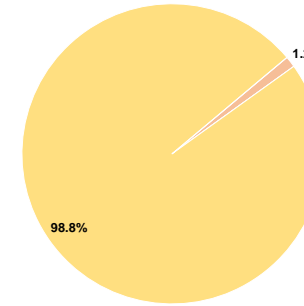
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,849	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$481,318	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,167	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	48	-	\$2,566,358	\$146,822	\$487,167	144,102	859,337	44,009
Total	48	-	\$2,566,358	\$146,822	\$487,167	144,102	859,337	44,009

Performance Measures

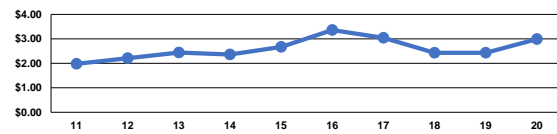
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.99
Total	\$2.99	\$58.31

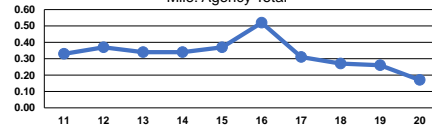
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.81	0.2
Total	\$17.81	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,345 Annual Unlinked Trips (UPT)

Service Supplied

450,914 Annual Vehicle Revenue Miles (VRM)
 30,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,400,820 Total Operating Expenses

Database Information

NTDID: 6R05-60176
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 1

Financial Information

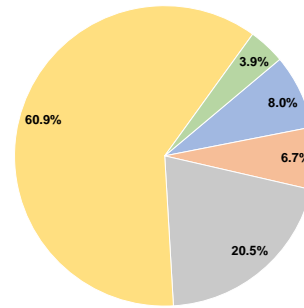
Sources of Operating Funds Expended

Fare Revenues	\$112,516	8.0%
Local Funds	\$93,549	6.7%
State Funds	\$286,831	20.5%
Federal Assistance	\$852,900	60.9%
Other Funds	\$55,024	3.9%
Total Operating Funds Expended	\$1,400,820	100.0%

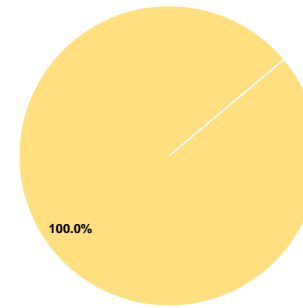
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$613,164	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$613,164	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	19	-	\$1,400,820	\$112,516	\$613,164	53,345	450,914	30,798
Total	19	-	\$1,400,820	\$112,516	\$613,164	53,345	450,914	30,798

Performance Measures

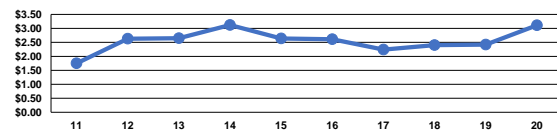
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.11
Total	\$3.11	\$45.48

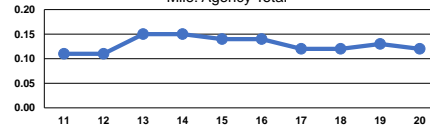
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$26.26	0.1
Total	\$26.26	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

382,063 Annual Unlinked Trips (UPT)

Service Supplied

4,197,938 Annual Vehicle Revenue Miles (VRM)
 94,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,086,249 Total Operating Expenses

Database Information

NTDID: 6R05-60179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 119
 Service Vehicles -
 Facilities 1

Financial Information

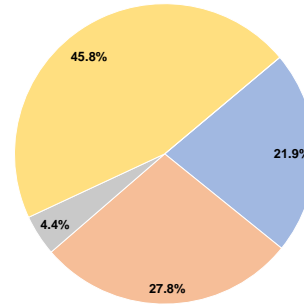
Sources of Operating Funds Expended

Fare Revenues	\$895,682	21.9%
Local Funds	\$1,137,787	27.8%
State Funds	\$180,272	4.4%
Federal Assistance	\$1,872,508	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,086,249	100.0%

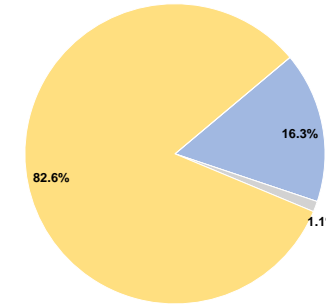
Sources of Capital Funds Expended

Fare Revenues	\$177,065	16.3%
Local Funds	\$0	0.0%
State Funds	\$12,406	1.1%
Federal Assistance	\$899,339	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,088,810	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,368,749	\$178,182	\$430,056	144,307	865,692	35,093
Vanpool	-	86	\$717,500	\$894,565	\$658,754	237,756	3,332,246	59,740
Total	-	103	\$4,086,249	\$1,072,747	\$1,088,810	382,063	4,197,938	94,833

Performance Measures

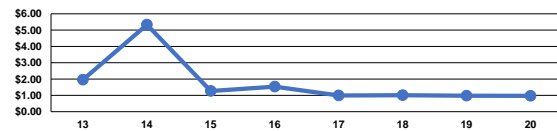
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$95.99
Vanpool	\$0.22	\$12.01
Total	\$0.97	\$43.09

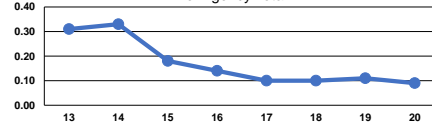
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.34	0.2	4.1
Vanpool	\$3.02	0.1	4.0
Total	\$10.70	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,928 Annual Unlinked Trips (UPT)

Service Supplied

227,033 Annual Vehicle Revenue Miles (VRM)
 14,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,714 Total Operating Expenses

Database Information

NTDID: 6R05-60185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 22
 Service Vehicles 2
 Facilities 1

Financial Information

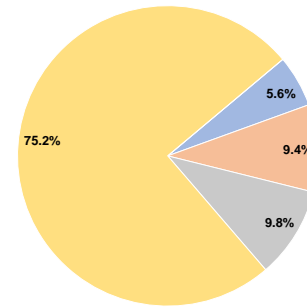
Sources of Operating Funds Expended

Fare Revenues	\$46,675	5.6%
Local Funds	\$78,753	9.4%
State Funds	\$82,131	9.8%
Federal Assistance	\$629,155	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$836,714	100.0%

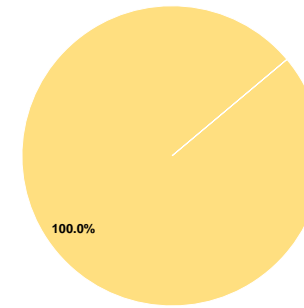
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,392	\$1,630	\$0	2,577	28,152	2,682
Bus	10	-	\$741,322	\$45,045	\$84,000	48,351	198,881	12,272
Total	12	-	\$836,714	\$46,675	\$84,000	50,928	227,033	14,954

Performance Measures

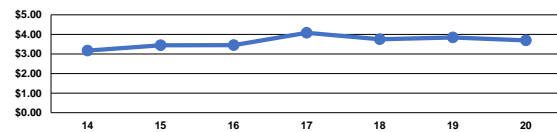
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$35.57
Bus	\$3.73	\$60.41
Total	\$3.69	\$55.95

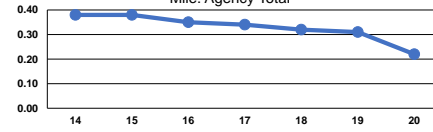
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.02	0.1	1.0
Bus	\$15.33	0.2	3.9
Total	\$16.43	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,314 Annual Unlinked Trips (UPT)

Service Supplied

980,565 Annual Vehicle Revenue Miles (VRM)
 46,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,537,023 Total Operating Expenses

Database Information

NTDID: 6R05-60186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 59
 Service Vehicles 4
 Facilities 2

Financial Information

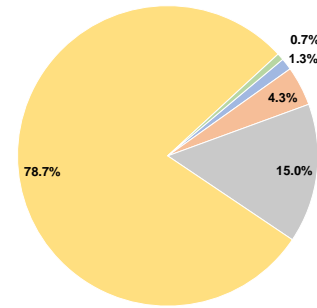
Sources of Operating Funds Expended

Fare Revenues	\$57,761	1.3%
Local Funds	\$193,123	4.3%
State Funds	\$680,849	15.0%
Federal Assistance	\$3,571,409	78.7%
Other Funds	\$33,881	0.7%
Total Operating Funds Expended	\$4,537,023	100.0%

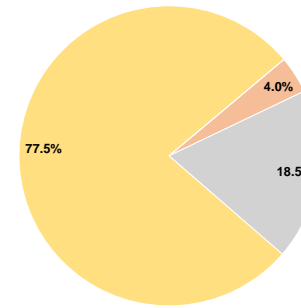
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,089	4.0%
State Funds	\$193,895	18.5%
Federal Assistance	\$813,678	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,049,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$4,467,853	\$55,656	\$1,049,662	84,190	924,598	43,911
Bus	1	-	\$69,170	\$2,105	\$0	10,124	55,967	2,986
Total	41	-	\$4,537,023	\$57,761	\$1,049,662	94,314	980,565	46,897

Performance Measures

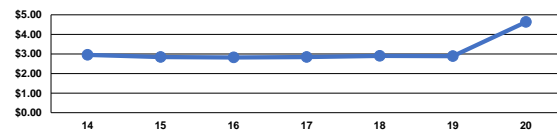
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$101.75
Bus	\$1.24	\$23.16
Total	\$4.63	\$96.74

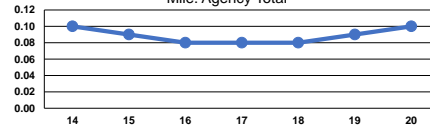
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.07	0.1	1.9
Bus	\$6.83	0.2	3.4
Total	\$48.11	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

190,982 Annual Unlinked Trips (UPT)

Service Supplied

893,955 Annual Vehicle Revenue Miles (VRM)
 56,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,675,275 Total Operating Expenses

Database Information

NTDID: 6R05-60192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 99
 Service Vehicles 8
 Facilities 1

Financial Information

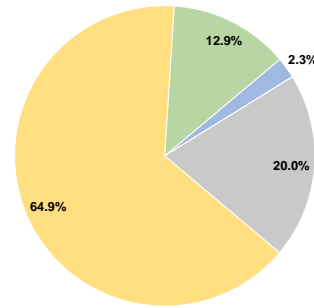
Sources of Operating Funds Expended

Fare Revenues	\$83,918	2.3%
Local Funds	\$0	0.0%
State Funds	\$734,415	20.0%
Federal Assistance	\$2,384,038	64.9%
Other Funds	\$472,904	12.9%
Total Operating Funds Expended	\$3,675,275	100.0%

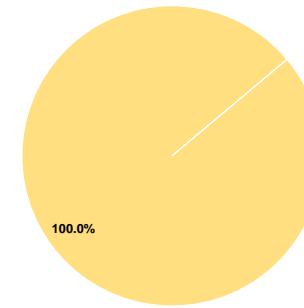
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,027,998	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,027,998	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,675,275	\$83,918	\$1,027,998	190,982	893,955	56,175
Total	74	-	\$3,675,275	\$83,918	\$1,027,998	190,982	893,955	56,175

Performance Measures

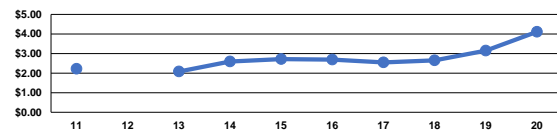
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$65.43
Total	\$4.11	\$65.43

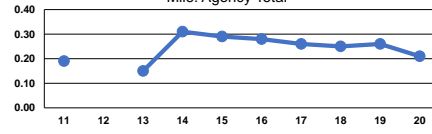
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.24	0.2	3.4
Total	\$19.24	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,919 Annual Unlinked Trips (UPT)

Service Supplied

318,481 Annual Vehicle Revenue Miles (VRM)
 13,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,055,926 Total Operating Expenses

Database Information

NTDID: 6R05-60202
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 19
 Service Vehicles 2
 Facilities 4

Financial Information

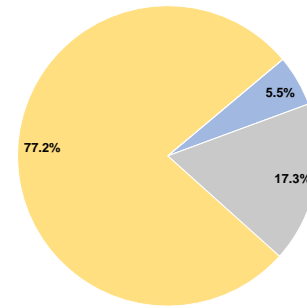
Sources of Operating Funds Expended

Fare Revenues	\$58,008	5.5%
Local Funds	\$0	0.0%
State Funds	\$182,289	17.3%
Federal Assistance	\$815,629	77.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,055,926	100.0%

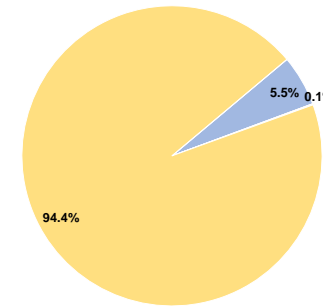
Sources of Capital Funds Expended

Fare Revenues	\$41,068	5.5%
Local Funds	\$0	0.0%
State Funds	\$900	0.1%
Federal Assistance	\$708,900	94.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$750,868	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,055,926	\$99,076	\$750,868	11,919	318,481	13,575
Total	15	-	\$1,055,926	\$99,076	\$750,868	11,919	318,481	13,575

Performance Measures

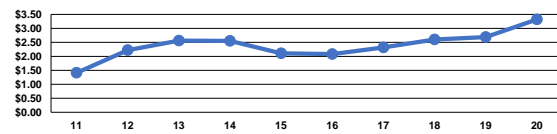
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$77.78
Total	\$3.32	\$77.78

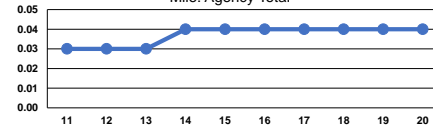
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.59	0.0	0.9
Total	\$88.59	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

78,469 Annual Unlinked Trips (UPT)

Service Supplied

380,842 Annual Vehicle Revenue Miles (VRM)
 37,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,540,326 Total Operating Expenses

Database Information

NTDID: 6R05-60238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 50
 Service Vehicles -
 Facilities 2

Financial Information

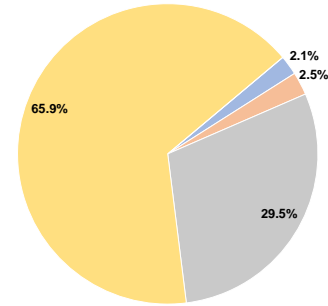
Sources of Operating Funds Expended

Fare Revenues	\$32,577	2.1%
Local Funds	\$38,157	2.5%
State Funds	\$454,980	29.5%
Federal Assistance	\$1,014,612	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,540,326	100.0%

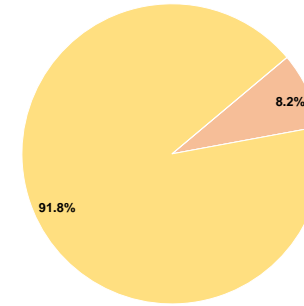
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,768	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$624,000	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$679,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,540,326	\$32,577	\$679,768	78,469	380,842	37,861
Total	23	-	\$1,540,326	\$32,577	\$679,768	78,469	380,842	37,861

Performance Measures

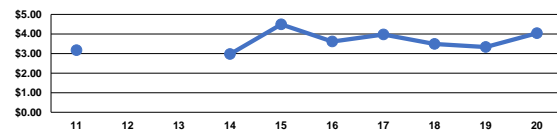
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$40.68
Total	\$4.04	\$40.68

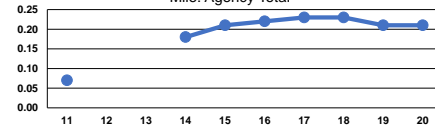
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.2	2.1
Total	\$19.63	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,298 Annual Unlinked Trips (UPT)

Service Supplied

1,467,380 Annual Vehicle Revenue Miles (VRM)
 65,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,772,594 Total Operating Expenses

Database Information

NTDID: 6R05-60243
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 153
 Service Vehicles 7
 Facilities 6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$582,401	12.2%
Local Funds	\$272,909	5.7%
State Funds	\$1,275,064	26.7%
Federal Assistance	\$2,642,220	55.4%
Other Funds	\$0	0.0%

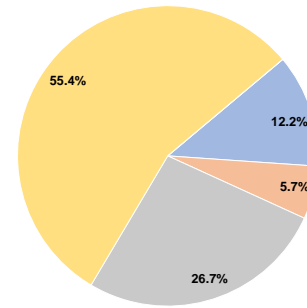
Total Operating Funds Expended \$4,772,594 100.0%

Sources of Capital Funds Expended

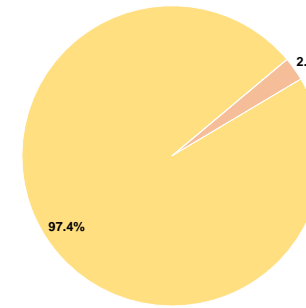
Fare Revenues	\$0	0.0%
Local Funds	\$55,274	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,101,581	97.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,156,855 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,772,594	\$582,401	\$2,156,855	68,298	1,467,380	65,063
Total	100	-	\$4,772,594	\$582,401	\$2,156,855	68,298	1,467,380	65,063

Performance Measures

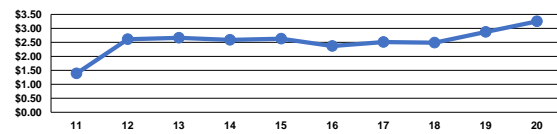
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$73.35
Total	\$3.25	\$73.35

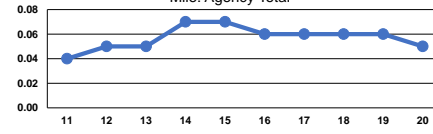
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.88	0.0	1.0
Total	\$69.88	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,782 Annual Unlinked Trips (UPT)

Service Supplied

378,057 Annual Vehicle Revenue Miles (VRM)
 26,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,350,034 Total Operating Expenses

Database Information

NTDID: 6R05-60256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 59
 Service Vehicles 4
 Facilities 3

Financial Information

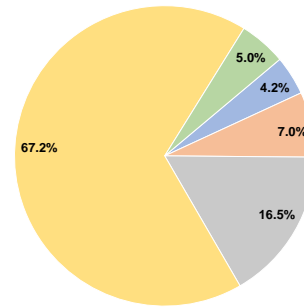
Sources of Operating Funds Expended

Fare Revenues	\$99,300	4.2%
Local Funds	\$165,002	7.0%
State Funds	\$387,844	16.5%
Federal Assistance	\$1,579,539	67.2%
Other Funds	\$118,349	5.0%
Total Operating Funds Expended	\$2,350,034	100.0%

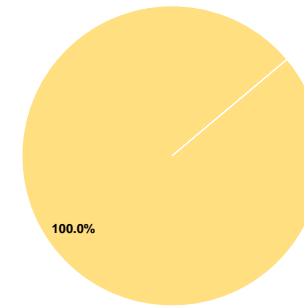
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,334,954	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,334,954	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,350,034	\$99,300	\$1,334,954	76,782	378,057	26,040
Total	29	-	\$2,350,034	\$99,300	\$1,334,954	76,782	378,057	26,040

Performance Measures

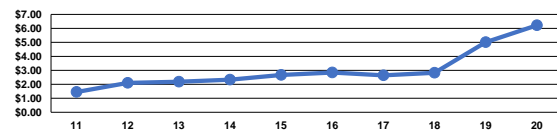
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$90.25
Total	\$6.22	\$90.25

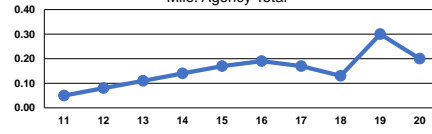
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.61	0.2	2.9
Total	\$30.61	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,256 Annual Unlinked Trips (UPT)

Service Supplied

1,089,657 Annual Vehicle Revenue Miles (VRM)
 42,982 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,624,579 Total Operating Expenses

Database Information

NTDID: 6R05-60262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 67
 Service Vehicles 14
 Facilities -

Financial Information

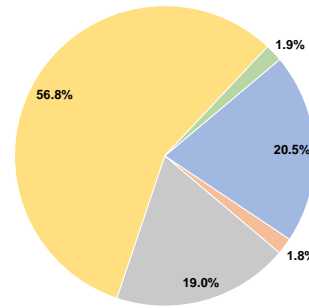
Sources of Operating Funds Expended

Fare Revenues	\$742,863	20.5%
Local Funds	\$64,650	1.8%
State Funds	\$688,781	19.0%
Federal Assistance	\$2,060,494	56.8%
Other Funds	\$67,791	1.9%
Total Operating Funds Expended	\$3,624,579	100.0%

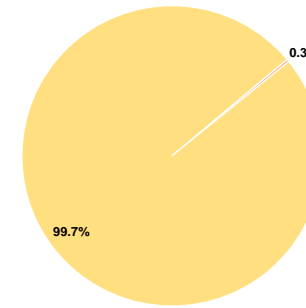
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,564	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,143,950	99.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,147,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,624,579	\$742,863	\$1,147,514	84,256	1,089,657	42,982
Total	55	-	\$3,624,579	\$742,863	\$1,147,514	84,256	1,089,657	42,982

Performance Measures

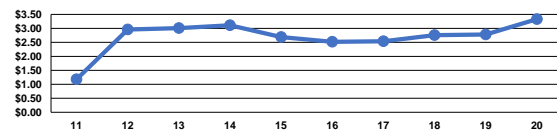
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$84.33
Total	\$3.33	\$84.33

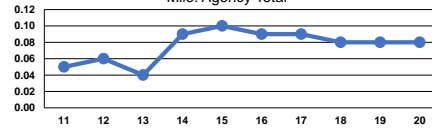
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.02	0.1	2.0
Total	\$43.02	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,077 Annual Unlinked Trips (UPT)

Service Supplied

225,759 Annual Vehicle Revenue Miles (VRM)
 11,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$921,089 Total Operating Expenses

Database Information

NTDID: 6R05-60264
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 39
 Service Vehicles 6
 Facilities 2

Financial Information

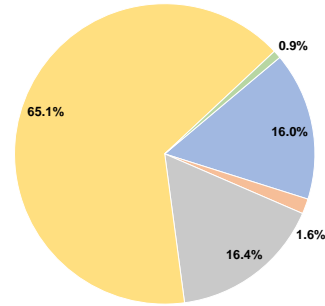
Sources of Operating Funds Expended

Fare Revenues	\$147,190	16.0%
Local Funds	\$15,000	1.6%
State Funds	\$150,990	16.4%
Federal Assistance	\$600,016	65.1%
Other Funds	\$7,893	0.9%
Total Operating Funds Expended	\$921,089	100.0%

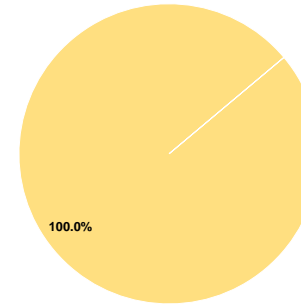
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,536	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,536	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$921,089	\$147,190	\$206,536	14,077	225,759	11,241
Total	24	-	\$921,089	\$147,190	\$206,536	14,077	225,759	11,241

Performance Measures

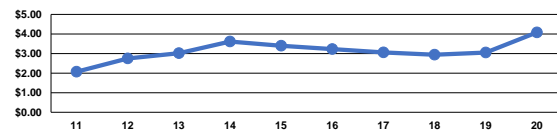
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$81.94
Total	\$4.08	\$81.94

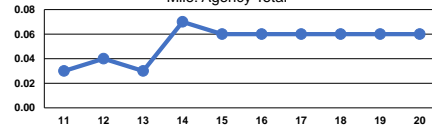
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.43	0.1	1.3
Total	\$65.43	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

127,703 Annual Unlinked Trips (UPT)

Service Supplied

902,814 Annual Vehicle Revenue Miles (VRM)
 58,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,502,583 Total Operating Expenses

Database Information

NTDID: 6R05-66271
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 207
 Service Vehicles -
 Facilities 1

Financial Information

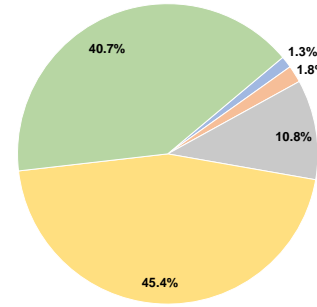
Sources of Operating Funds Expended

Fare Revenues	\$82,085	1.3%
Local Funds	\$119,462	1.8%
State Funds	\$700,281	10.8%
Federal Assistance	\$2,954,166	45.4%
Other Funds	\$2,646,589	40.7%
Total Operating Funds Expended	\$6,502,583	100.0%

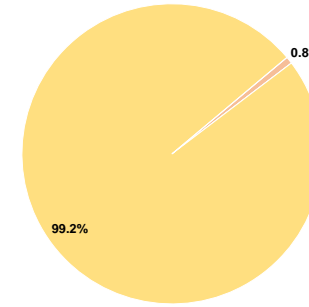
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,199	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,968,141	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,006,340	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$1,522,838	\$21,761	\$4,311,046	46,037	436,633	17,556
Demand Response	51	-	\$4,241,854	\$50,246	\$695,294	63,638	378,710	33,636
Bus	5	-	\$737,891	\$10,078	\$0	18,028	87,471	6,973
Total	75	-	\$6,502,583	\$82,085	\$5,006,340	127,703	902,814	58,165

Performance Measures

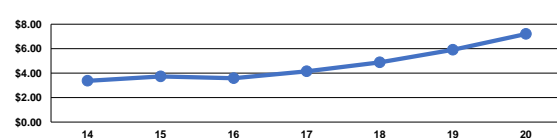
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.49	\$86.74
Demand Response	\$11.20	\$126.11
Bus	\$8.44	\$105.82
Total	\$7.20	\$111.80

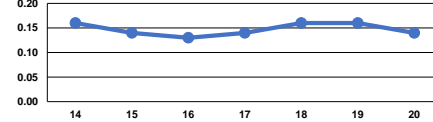
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.08	0.1	2.6
Demand Response	\$66.66	0.2	1.9
Bus	\$40.93	0.2	2.6
Total	\$50.92	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,721 Annual Unlinked Trips (UPT)

Service Supplied

564,810 Annual Vehicle Revenue Miles (VRM)
24,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,647,224 Total Operating Expenses

Database Information

NTDID: 6R05-66276
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R05

Assets

Revenue Vehicles 37
Service Vehicles -
Facilities -

Financial Information

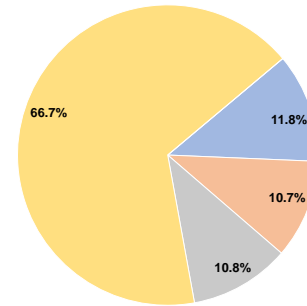
Sources of Operating Funds Expended

Fare Revenues	\$194,051	11.8%
Local Funds	\$175,578	10.7%
State Funds	\$178,191	10.8%
Federal Assistance	\$1,099,404	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,647,224	100.0%

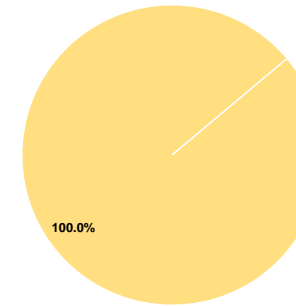
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$478,011	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$478,011	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$494,425	\$39,096	\$155,280	11,788	92,874	4,313
Demand Response	16	7	\$1,152,799	\$154,955	\$322,731	24,933	471,936	20,489
Total	18	7	\$1,647,224	\$194,051	\$478,011	36,721	564,810	24,802

Performance Measures

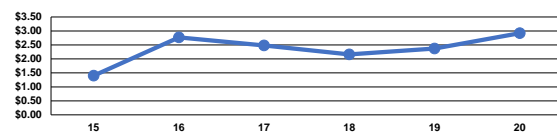
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$114.64
Demand Response	\$2.44	\$56.26
Total	\$2.92	\$66.41

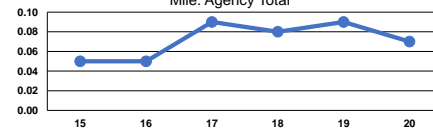
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.94	0.1	2.7
Demand Response	\$46.24	0.1	1.2
Total	\$44.86	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,301 Annual Unlinked Trips (UPT)

Service Supplied

59,016 Annual Vehicle Revenue Miles (VRM)
 3,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,168 Total Operating Expenses

Database Information

NTDID: 6R05-66277
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

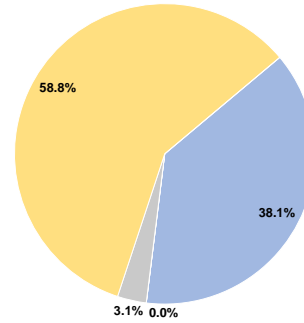
Sources of Operating Funds Expended

Fare Revenues	\$51,846	38.1%
Local Funds	\$4	0.0%
State Funds	\$4,247	3.1%
Federal Assistance	\$80,071	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,168	100.0%

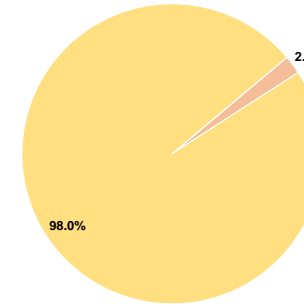
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,512	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,000	98.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$136,168	\$51,846	\$75,512	5,301	59,016	3,315
Total	-	2	\$136,168	\$51,846	\$75,512	5,301	59,016	3,315

Performance Measures

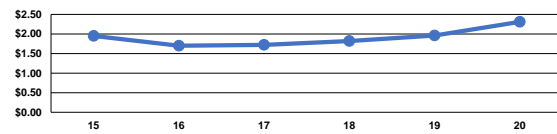
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$41.08
Total	\$2.31	\$41.08

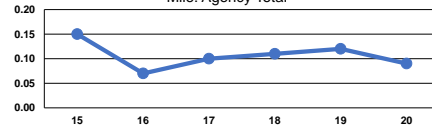
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.69	0.1	1.6
Total	\$25.69	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,776 Annual Unlinked Trips (UPT)

Service Supplied

214,384 Annual Vehicle Revenue Miles (VRM)
 11,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,922 Total Operating Expenses

Database Information

NTDID: 6R05-66278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

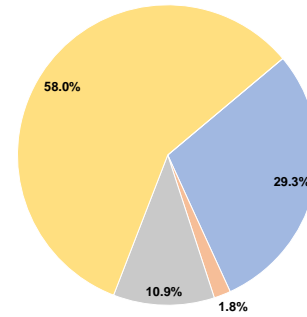
Sources of Operating Funds Expended

Fare Revenues	\$136,734	29.3%
Local Funds	\$8,429	1.8%
State Funds	\$50,857	10.9%
Federal Assistance	\$270,902	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,922	100.0%

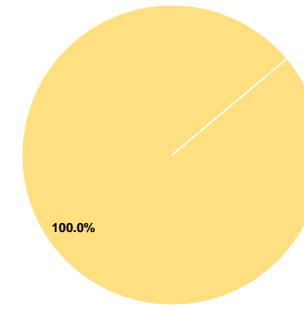
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$202,471	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,471	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$466,922	\$136,734	\$202,471	14,776	214,384	11,736
Total	-	5	\$466,922	\$136,734	\$202,471	14,776	214,384	11,736

Performance Measures

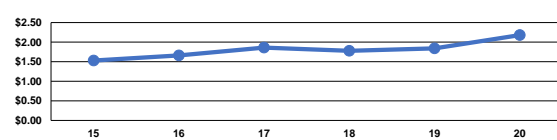
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$39.79
Total	\$2.18	\$39.79

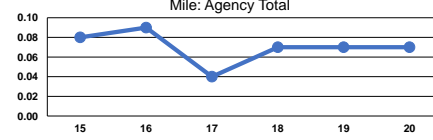
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.60	0.1	1.3
Total	\$31.60	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,139 Annual Unlinked Trips (UPT)

Service Supplied

17,922 Annual Vehicle Revenue Miles (VRM)
 1,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,232 Total Operating Expenses

Database Information

NTDID: 6R05-66279
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

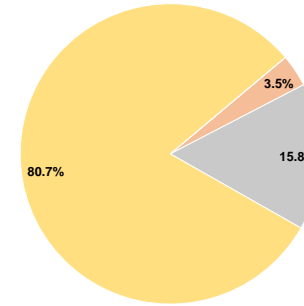
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,388	3.5%
State Funds	\$24,419	15.8%
Federal Assistance	\$124,425	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,232	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$154,232	\$0	\$0	8,139	17,922	1,692
Total	-	3	\$154,232	\$0	\$0	8,139	17,922	1,692

Performance Measures

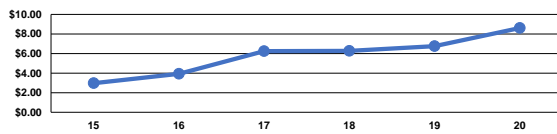
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.61	\$91.15
Total	\$8.61	\$91.15

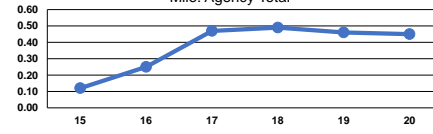
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.95	0.5	4.8
Total	\$18.95	0.5	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,073 Annual Unlinked Trips (UPT)

Service Supplied

85,192 Annual Vehicle Revenue Miles (VRM)
 5,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,318 Total Operating Expenses

Database Information

NTDID: 6R05-66280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

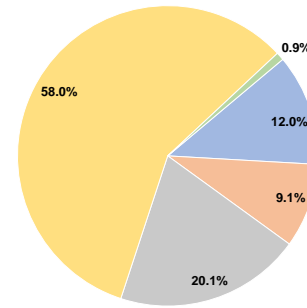
Sources of Operating Funds Expended

Fare Revenues	\$24,550	12.0%
Local Funds	\$18,554	9.1%
State Funds	\$41,012	20.1%
Federal Assistance	\$118,452	58.0%
Other Funds	\$1,750	0.9%
Total Operating Funds Expended	\$204,318	100.0%

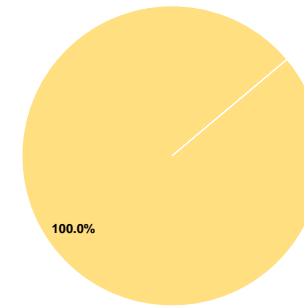
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,146	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$204,318	\$24,550	\$73,146	8,073	85,192	5,434
Total	-	7	\$204,318	\$24,550	\$73,146	8,073	85,192	5,434

Performance Measures

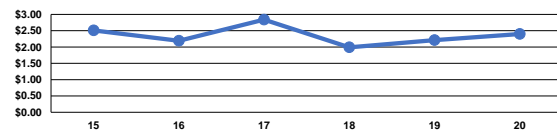
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.60
Total	\$2.40	\$37.60

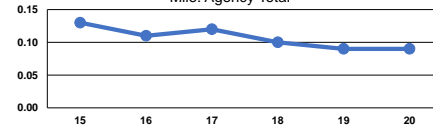
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.31	0.1	1.5
Total	\$25.31	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,032 Annual Unlinked Trips (UPT)

Service Supplied

65,141 Annual Vehicle Revenue Miles (VRM)
 3,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,295 Total Operating Expenses

Database Information

NTDID: 6R05-66281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

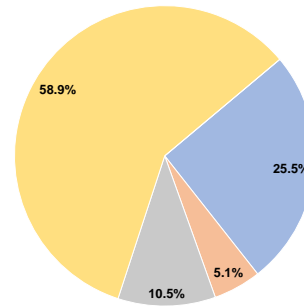
Sources of Operating Funds Expended

Fare Revenues	\$57,957	25.5%
Local Funds	\$11,692	5.1%
State Funds	\$23,880	10.5%
Federal Assistance	\$133,766	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,295	100.0%

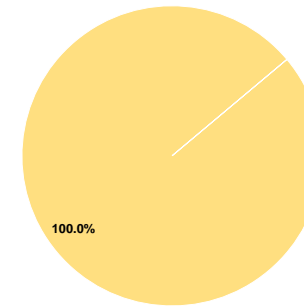
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,146	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$227,295	\$57,957	\$73,146	5,032	65,141	3,579
Total	-	4	\$227,295	\$57,957	\$73,146	5,032	65,141	3,579

Performance Measures

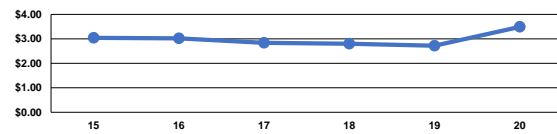
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.49
Total	\$3.49	\$63.51

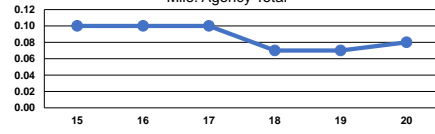
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$45.17	0.1
Total	\$45.17	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,163 Annual Unlinked Trips (UPT)

Service Supplied

313,569 Annual Vehicle Revenue Miles (VRM)
 17,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,501,811 Total Operating Expenses

Database Information

NTDID: 7R01-70064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities -

Financial Information

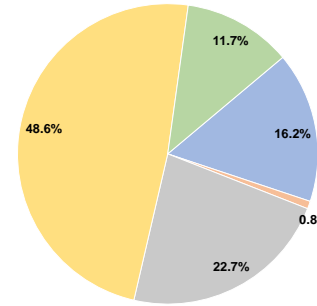
Sources of Operating Funds Expended

Fare Revenues	\$243,740	16.2%
Local Funds	\$12,372	0.8%
State Funds	\$340,617	22.7%
Federal Assistance	\$729,359	48.6%
Other Funds	\$175,723	11.7%
Total Operating Funds Expended	\$1,501,811	100.0%

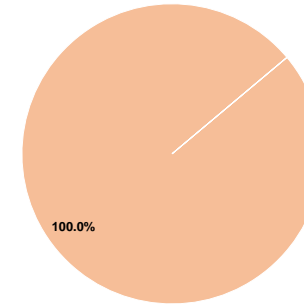
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,700	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,700	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,501,811	\$243,740	\$15,700	64,163	313,569	17,387
Total	27	-	\$1,501,811	\$243,740	\$15,700	64,163	313,569	17,387

Performance Measures

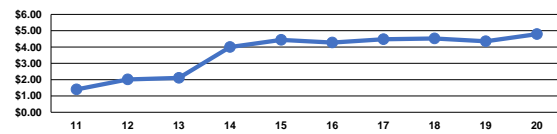
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$86.38
Total	\$4.79	\$86.38

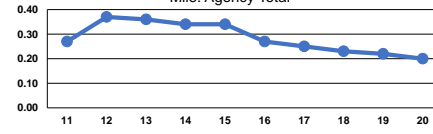
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	3.7
Total	\$23.41	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,011 Annual Unlinked Trips (UPT)

Service Supplied

122,851 Annual Vehicle Revenue Miles (VRM)
 9,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,076 Total Operating Expenses

Database Information

NTDID: 7R01-70092
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

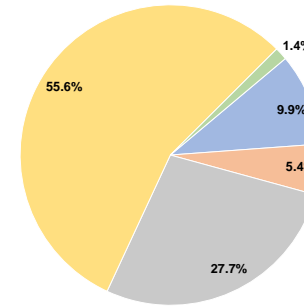
Sources of Operating Funds Expended

Fare Revenues	\$70,093	9.9%
Local Funds	\$38,247	5.4%
State Funds	\$195,072	27.7%
Federal Assistance	\$392,020	55.6%
Other Funds	\$9,644	1.4%
Total Operating Funds Expended	\$705,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$705,076	\$70,093	\$0	76,011	122,851	9,654
Total	6	-	\$705,076	\$70,093	\$0	76,011	122,851	9,654

Performance Measures

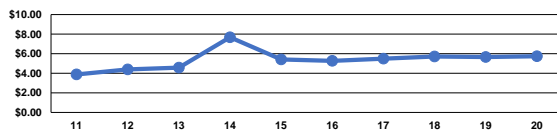
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$73.03
Total	\$5.74	\$73.03

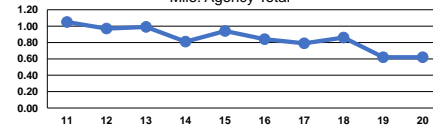
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.28	0.6	7.9
Total	\$9.28	0.6	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,961 Annual Unlinked Trips (UPT)

Service Supplied

234,063 Annual Vehicle Revenue Miles (VRM)
 17,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,094 Total Operating Expenses

Database Information

NTDID: 7R01-70101
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

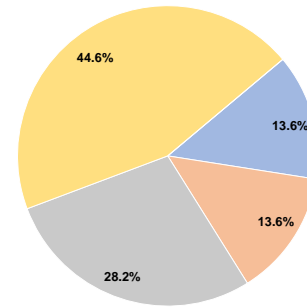
Sources of Operating Funds Expended

Fare Revenues	\$127,829	13.6%
Local Funds	\$128,241	13.6%
State Funds	\$265,187	28.2%
Federal Assistance	\$419,837	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$941,094	100.0%

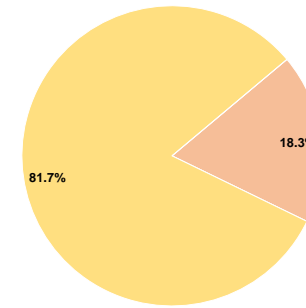
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,729	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$221,913	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,642	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$501,122	\$71,456	\$179,627	29,301	122,916	9,204
Bus	4	-	\$439,972	\$56,373	\$92,015	84,660	111,147	8,697
Total	9	-	\$941,094	\$127,829	\$271,642	113,961	234,063	17,901

Performance Measures

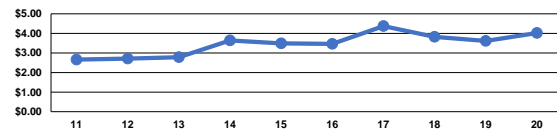
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$54.45
Bus	\$3.96	\$50.59
Total	\$4.02	\$52.57

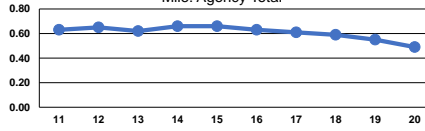
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.2	3.2
Bus	\$5.20	0.8	9.7
Total	\$8.26	0.5	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,858 Annual Unlinked Trips (UPT)

Service Supplied

244,828 Annual Vehicle Revenue Miles (VRM)
 18,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,252 Total Operating Expenses

Database Information

NTDID: 7R01-70108
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1

Financial Information

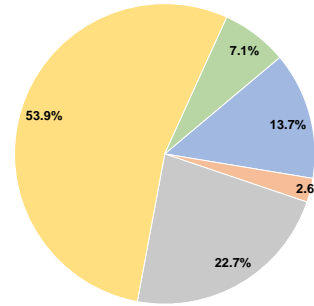
Sources of Operating Funds Expended

Fare Revenues	\$140,136	13.7%
Local Funds	\$26,420	2.6%
State Funds	\$232,083	22.7%
Federal Assistance	\$550,060	53.9%
Other Funds	\$72,553	7.1%
Total Operating Funds Expended	\$1,021,252	100.0%

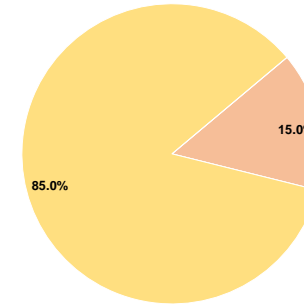
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,049	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,605	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,654	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$151,917	\$82,654	\$76,970	9,092	44,092	3,879
Bus	12	-	\$869,335	\$57,482	\$236,684	79,766	200,736	14,937
Total	14	-	\$1,021,252	\$140,136	\$313,654	88,858	244,828	18,816

Performance Measures

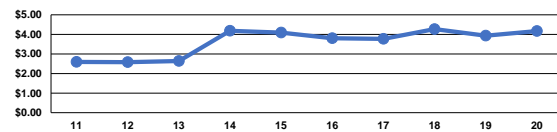
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$39.16
Bus	\$4.33	\$58.20
Total	\$4.17	\$54.28

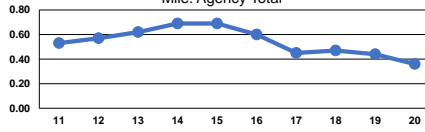
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.2	2.3
Bus	\$10.90	0.4	5.3
Total	\$11.49	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

145,530 Annual Unlinked Trips (UPT)

Service Supplied

191,738 Annual Vehicle Revenue Miles (VRM)
 15,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,648 Total Operating Expenses

Database Information

NTDID: 7R01-70111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

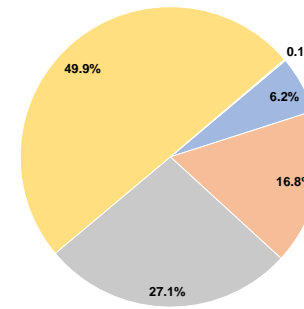
Sources of Operating Funds Expended

Fare Revenues	\$60,919	6.2%
Local Funds	\$165,464	16.8%
State Funds	\$267,545	27.1%
Federal Assistance	\$492,445	49.9%
Other Funds	\$1,275	0.1%
Total Operating Funds Expended	\$987,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	11	-	\$987,648	\$60,919	\$0	145,530	191,738	15,995
Total	11	-	\$987,648	\$60,919	\$0	145,530	191,738	15,995

Performance Measures

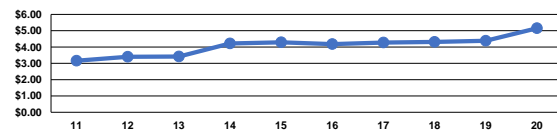
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.15	\$61.75	\$5.15	\$61.75
Total	\$5.15	\$61.75	\$5.15	\$61.75

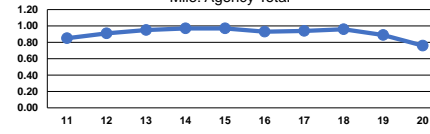
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$6.79	0.8	0.8	9.1	9.1	
Total	\$6.79	0.8	0.8	9.1	9.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,784 Annual Unlinked Trips (UPT)

Service Supplied

240,697 Annual Vehicle Revenue Miles (VRM)
 20,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,296,539 Total Operating Expenses

Database Information

NTDID: 7R01-70118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

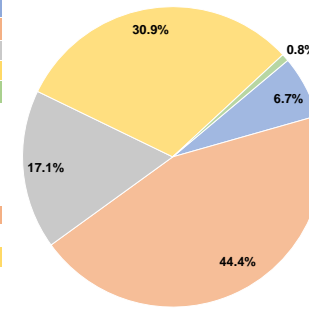
Sources of Operating Funds Expended

Fare Revenues	\$86,878	6.7%
Local Funds	\$576,159	44.4%
State Funds	\$222,350	17.1%
Federal Assistance	\$400,903	30.9%
Other Funds	\$10,249	0.8%
Total Operating Funds Expended	\$1,296,539	100.0%

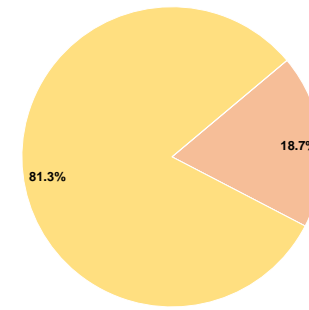
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,803	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$142,253	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,056	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$443,497	\$17,065	\$44,177	18,944	77,725	6,736
Bus	5	-	\$853,042	\$69,813	\$130,879	80,840	162,972	13,736
Total	8	-	\$1,296,539	\$86,878	\$175,056	99,784	240,697	20,472

Performance Measures

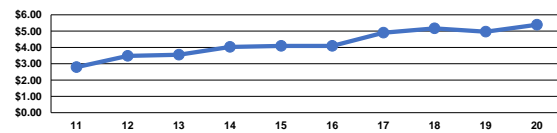
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.71	\$65.84
Bus	\$5.23	\$62.10
Total	\$5.39	\$63.33

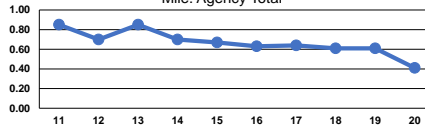
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.8
Bus	\$10.55	0.5	5.9
Total	\$12.99	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 108,035 Annual Unlinked Trips (UPT)

Service Supplied
 626,119 Annual Vehicle Revenue Miles (VRM)
 48,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,049,721 Total Operating Expenses

Database Information

NTDID: 7R01-70129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 65
 Service Vehicles -
 Facilities -

Financial Information

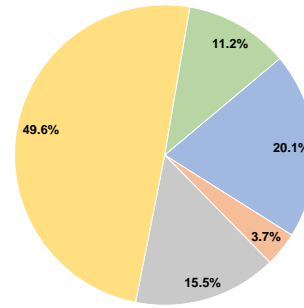
Sources of Operating Funds Expended

Fare Revenues	\$611,690	20.1%
Local Funds	\$113,164	3.7%
State Funds	\$471,402	15.5%
Federal Assistance	\$1,511,976	49.6%
Other Funds	\$341,489	11.2%
Total Operating Funds Expended	\$3,049,721	100.0%

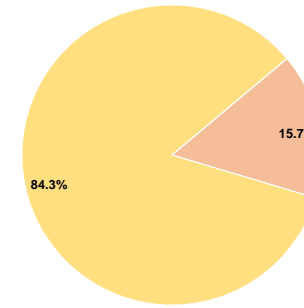
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$189,977	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,016,468	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,206,445	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$3,049,721	\$611,690	\$1,206,445	108,035	626,119	48,180
Total	31	-	\$3,049,721	\$611,690	\$1,206,445	108,035	626,119	48,180

Performance Measures

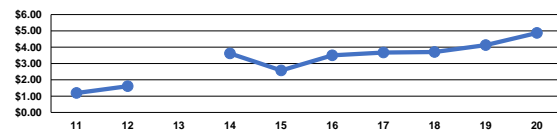
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$63.30
Total	\$4.87	\$63.30

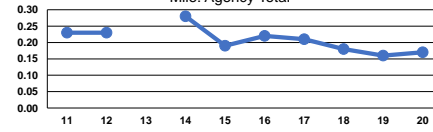
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.23	0.2	2.2
Total	\$28.23	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 66,765 Annual Unlinked Trips (UPT)

Service Supplied
 300,392 Annual Vehicle Revenue Miles (VRM)
 24,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,455,965 Total Operating Expenses

Database Information
 NTDID: 7R01-70136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

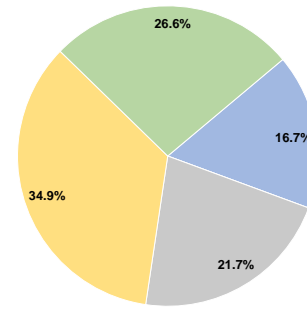
Assets
 Revenue Vehicles 37
 Service Vehicles -
 Facilities 3

Financial Information

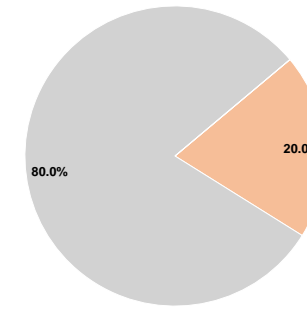
Sources of Operating Funds Expended			
Fare Revenues	\$243,608	16.7%	
Local Funds	\$0	0.0%	
State Funds	\$316,373	21.7%	
Federal Assistance	\$508,723	34.9%	
Other Funds	\$387,261	26.6%	
Total Operating Funds Expended	\$1,455,965	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$82,250	20.0%	
State Funds	\$329,000	80.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$411,250	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,455,965	\$243,608	\$411,250	66,765	300,392	24,714
Total	17	-	\$1,455,965	\$243,608	\$411,250	66,765	300,392	24,714

Performance Measures

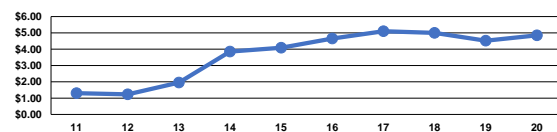
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$58.91
Total	\$4.85	\$58.91

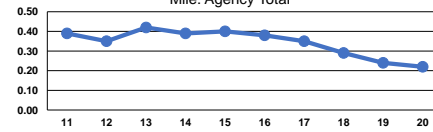
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.2	2.7
Total	\$21.81	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 346,346 Annual Unlinked Trips (UPT)

Service Supplied
 1,819,615 Annual Vehicle Revenue Miles (VRM)
 118,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$9,623,395 Total Operating Expenses

Database Information

NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 103
 Service Vehicles -
 Facilities -

Financial Information

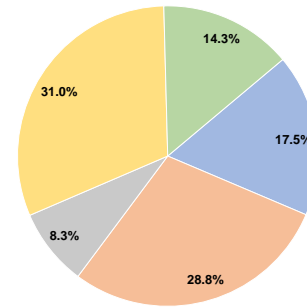
Sources of Operating Funds Expended

Fare Revenues	\$1,683,919	17.5%
Local Funds	\$2,773,033	28.8%
State Funds	\$802,539	8.3%
Federal Assistance	\$2,987,374	31.0%
Other Funds	\$1,376,530	14.3%
Total Operating Funds Expended	\$9,623,395	100.0%

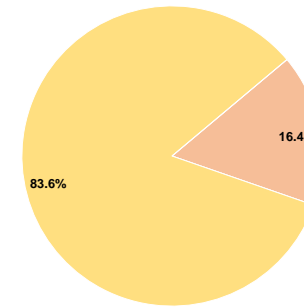
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,893	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,113,688	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,332,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$7,820,715	\$1,400,117	\$1,332,581	268,681	1,299,656	102,792
Bus	-	5	\$1,657,799	\$153,510	\$0	59,390	360,298	12,163
Vanpool	-	14	\$144,881	\$130,292	\$0	18,275	159,661	3,663
Total	70	19	\$9,623,395	\$1,683,919	\$1,332,581	346,346	1,819,615	118,618

Performance Measures

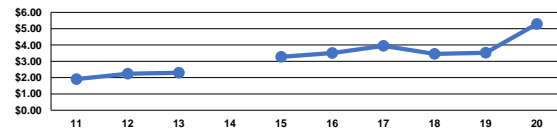
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$76.08
Bus	\$4.60	\$136.30
Vanpool	\$0.91	\$39.55
Total	\$5.29	\$81.13

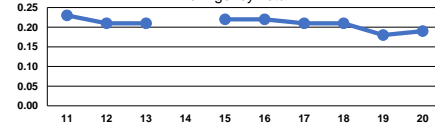
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.11	0.2	2.6
Bus	\$27.91	0.2	4.9
Vanpool	\$7.93	0.1	5.0
Total	\$27.79	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

225,115 Annual Unlinked Trips (UPT)

Service Supplied

363,254 Annual Vehicle Revenue Miles (VRM)
 24,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,815,255 Total Operating Expenses

Database Information

NTDID: 7R01-70173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities 2

Financial Information

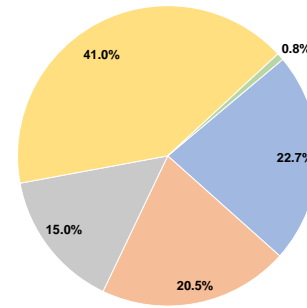
Sources of Operating Funds Expended

Fare Revenues	\$412,284	22.7%
Local Funds	\$371,951	20.5%
State Funds	\$272,256	15.0%
Federal Assistance	\$744,729	41.0%
Other Funds	\$14,035	0.8%
Total Operating Funds Expended	\$1,815,255	100.0%

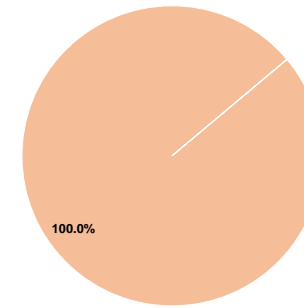
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,232	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,232	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$290,710	\$362,870	\$21,232	17,677	138,963	8,980
Bus	6	-	\$1,524,545	\$49,414	\$0	207,438	224,291	15,846
Total	17	-	\$1,815,255	\$412,284	\$21,232	225,115	363,254	24,826

Performance Measures

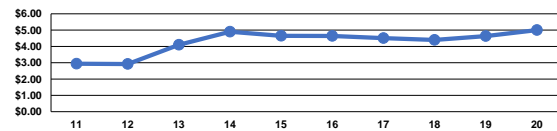
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.37
Bus	\$6.80	\$96.21
Total	\$5.00	\$73.12

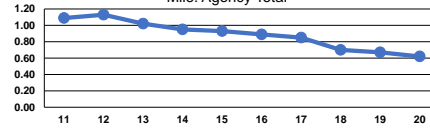
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.45	0.1	2.0
Bus	\$7.35	0.9	13.1
Total	\$8.06	0.6	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

225,011 Annual Unlinked Trips (UPT)

Service Supplied

875,580 Annual Vehicle Revenue Miles (VRM)
 67,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,438,126 Total Operating Expenses

Database Information

NTDID: 7R01-70185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 103
 Service Vehicles 3
 Facilities 1

Financial Information

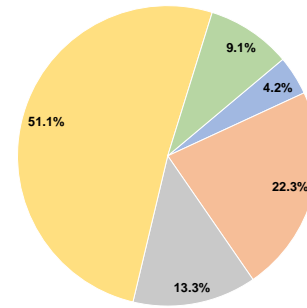
Sources of Operating Funds Expended

Fare Revenues	\$145,185	4.2%
Local Funds	\$765,918	22.3%
State Funds	\$458,313	13.3%
Federal Assistance	\$1,755,798	51.1%
Other Funds	\$312,912	9.1%
Total Operating Funds Expended	\$3,438,126	100.0%

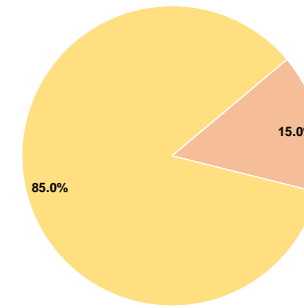
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,138	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,773,146	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,086,284	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$3,438,126	\$145,185	\$2,086,284	225,011	875,580	67,223
Total	58	-	\$3,438,126	\$145,185	\$2,086,284	225,011	875,580	67,223

Performance Measures

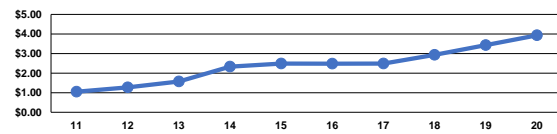
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$51.15
Total	\$3.93	\$51.15

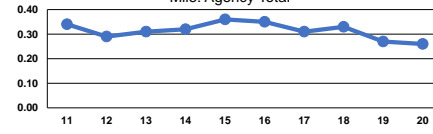
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.3	3.3
Total	\$15.28	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 99,861 Annual Unlinked Trips (UPT)

Service Supplied
 815,767 Annual Vehicle Revenue Miles (VRM)
 100,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,682,657 Total Operating Expenses

Database Information
 NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets
 Revenue Vehicles 68
 Service Vehicles -
 Facilities 1

Financial Information

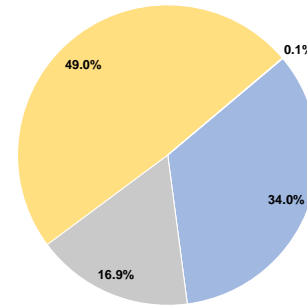
Sources of Operating Funds Expended

Fare Revenues	\$912,884	34.0%
Local Funds	\$0	0.0%
State Funds	\$453,704	16.9%
Federal Assistance	\$1,314,309	49.0%
Other Funds	\$1,760	0.1%
Total Operating Funds Expended	\$2,682,657	100.0%

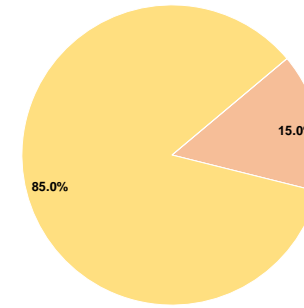
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,852	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$361,567	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,419	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,682,657	\$912,884	\$425,419	99,861	815,767	100,872
Total	23	-	\$2,682,657	\$912,884	\$425,419	99,861	815,767	100,872

Performance Measures

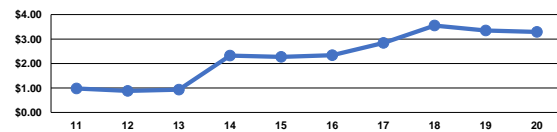
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$26.59
Total	\$3.29	\$26.59

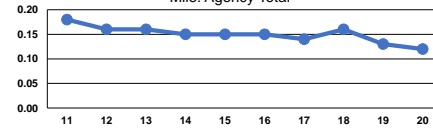
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.86	0.1	1.0
Total	\$26.86	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,846 Annual Unlinked Trips (UPT)

Service Supplied

370,408 Annual Vehicle Revenue Miles (VRM)
 21,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,341,898 Total Operating Expenses

Database Information

NTDID: 7R01-70217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

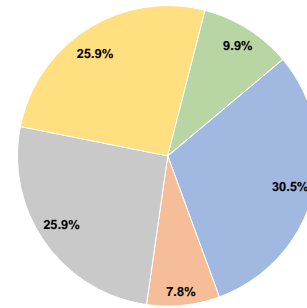
Sources of Operating Funds Expended

Fare Revenues	\$409,650	30.5%
Local Funds	\$105,169	7.8%
State Funds	\$347,274	25.9%
Federal Assistance	\$347,015	25.9%
Other Funds	\$132,790	9.9%
Total Operating Funds Expended	\$1,341,898	100.0%

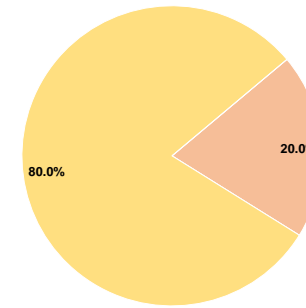
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,333	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$249,595	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$311,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,341,898	\$409,650	\$311,928	121,846	370,408	21,512
Total	26	-	\$1,341,898	\$409,650	\$311,928	121,846	370,408	21,512

Performance Measures

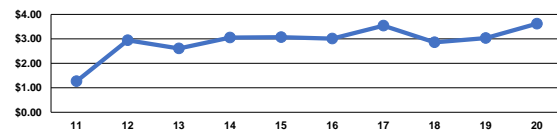
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$62.38
Total	\$3.62	\$62.38

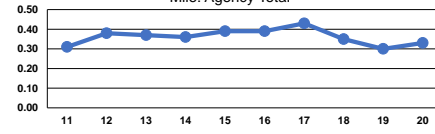
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.01	0.3	5.7
Total	\$11.01	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,364 Annual Unlinked Trips (UPT)

Service Supplied

209,760 Annual Vehicle Revenue Miles (VRM)
 20,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,329 Total Operating Expenses

Database Information

NTDID: 7R01-70219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

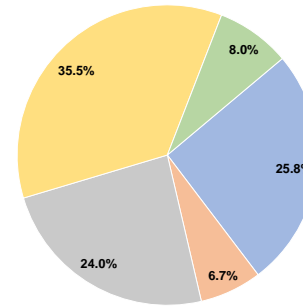
Sources of Operating Funds Expended

Fare Revenues	\$277,552	25.8%
Local Funds	\$71,954	6.7%
State Funds	\$258,497	24.0%
Federal Assistance	\$382,144	35.5%
Other Funds	\$86,182	8.0%
Total Operating Funds Expended	\$1,076,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,076,329	\$277,552	\$0	33,364	209,760	20,133
Total	15	-	\$1,076,329	\$277,552	\$0	33,364	209,760	20,133

Performance Measures

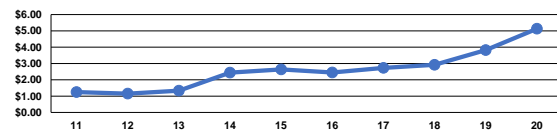
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$53.46
Total	\$5.13	\$53.46

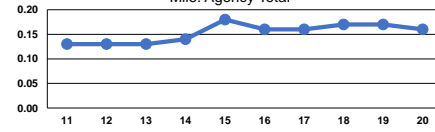
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.26	0.2	1.7
Total	\$32.26	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,782 Annual Unlinked Trips (UPT)

Service Supplied

355,381 Annual Vehicle Revenue Miles (VRM)
 44,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,638,540 Total Operating Expenses

Database Information

NTDID: 7R01-70221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities -

Financial Information

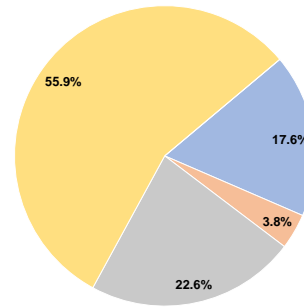
Sources of Operating Funds Expended

Fare Revenues	\$288,414	17.6%
Local Funds	\$62,694	3.8%
State Funds	\$370,795	22.6%
Federal Assistance	\$916,637	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,638,540	100.0%

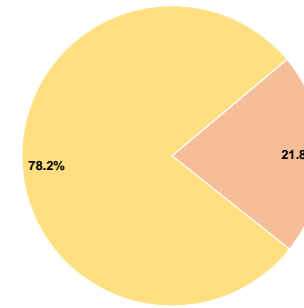
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,571	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$177,910	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,481	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,638,540	\$288,414	\$227,481	92,782	355,381	44,282
Total	29	-	\$1,638,540	\$288,414	\$227,481	92,782	355,381	44,282

Performance Measures

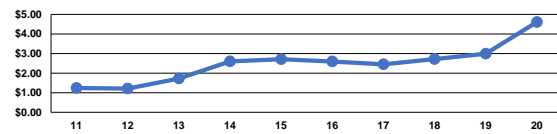
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$37.00
Total	\$4.61	\$37.00

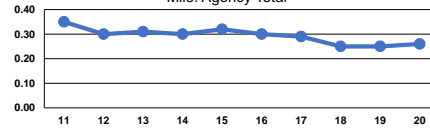
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.66	0.3	2.1
Total	\$17.66	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,661 Annual Unlinked Trips (UPT)

Service Supplied

820,624 Annual Vehicle Revenue Miles (VRM)
 35,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,400,963 Total Operating Expenses

Database Information

NTDID: 7R01-70224
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 61
 Service Vehicles 1
 Facilities 3

Financial Information

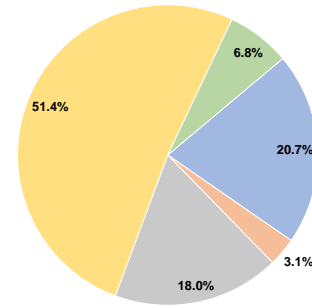
Sources of Operating Funds Expended

Fare Revenues	\$498,143	20.7%
Local Funds	\$73,448	3.1%
State Funds	\$431,479	18.0%
Federal Assistance	\$1,233,530	51.4%
Other Funds	\$164,363	6.8%
Total Operating Funds Expended	\$2,400,963	100.0%

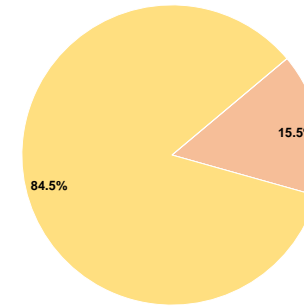
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,981	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$600,572	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,553	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,400,963	\$498,143	\$710,553	125,661	820,624	35,134
Total	55	-	\$2,400,963	\$498,143	\$710,553	125,661	820,624	35,134

Performance Measures

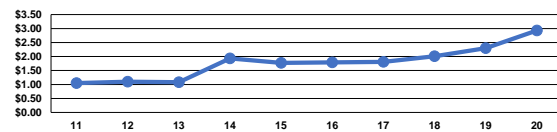
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$68.34
Total	\$2.93	\$68.34

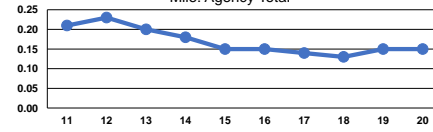
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.11	0.2	3.6
Total	\$19.11	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

136,128 Annual Unlinked Trips (UPT)

Service Supplied

768,596 Annual Vehicle Revenue Miles (VRM)
 61,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,255,528 Total Operating Expenses

Database Information

NTDID: 7R01-70240
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 68
 Service Vehicles 3
 Facilities 4

Financial Information

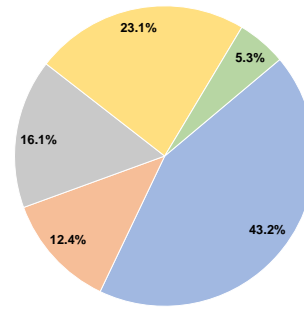
Sources of Operating Funds Expended

Fare Revenues	\$1,406,096	43.2%
Local Funds	\$402,383	12.4%
State Funds	\$523,476	16.1%
Federal Assistance	\$751,145	23.1%
Other Funds	\$172,428	5.3%
Total Operating Funds Expended	\$3,255,528	100.0%

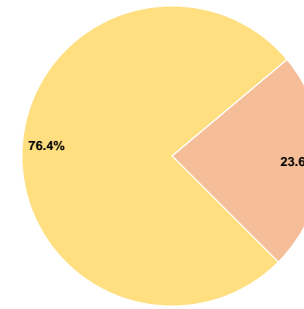
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,806	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$504,600	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$660,406	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,255,528	\$1,406,096	\$660,406	136,128	768,596	61,696
Total	55	-	\$3,255,528	\$1,406,096	\$660,406	136,128	768,596	61,696

Performance Measures

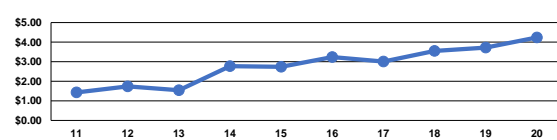
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$52.77
Total	\$4.24	\$52.77

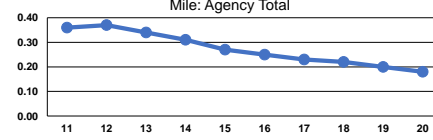
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.92	0.2	2.2
Total	\$23.92	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

162,620 Annual Unlinked Trips (UPT)

Service Supplied

1,640,474 Annual Vehicle Revenue Miles (VRM)
 79,481 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,102,458 Total Operating Expenses

Database Information

NTDID: 7R01-70242
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 72
 Service Vehicles -
 Facilities 1

Financial Information

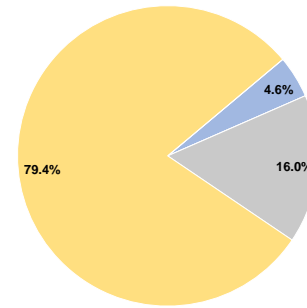
Sources of Operating Funds Expended

Fare Revenues	\$141,392	4.6%
Local Funds	\$0	0.0%
State Funds	\$497,120	16.0%
Federal Assistance	\$2,463,946	79.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,102,458	100.0%

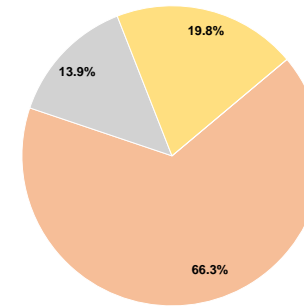
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,305,435	66.3%
State Funds	\$273,459	13.9%
Federal Assistance	\$390,578	19.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,969,472	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$3,102,458	\$141,392	\$1,969,472	162,620	1,640,474	79,481
Total	56	-	\$3,102,458	\$141,392	\$1,969,472	162,620	1,640,474	79,481

Performance Measures

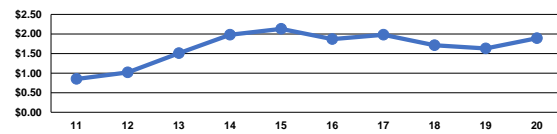
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$39.03
Total	\$1.89	\$39.03

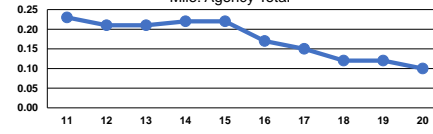
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.1	2.0
Total	\$19.08	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

104,334 Annual Unlinked Trips (UPT)

Service Supplied

218,332 Annual Vehicle Revenue Miles (VRM)
 20,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,541 Total Operating Expenses

Database Information

NTDID: 7R01-70256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 4

Financial Information

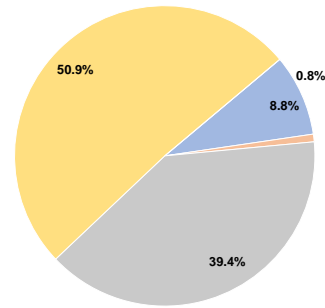
Sources of Operating Funds Expended

Fare Revenues	\$82,967	8.8%
Local Funds	\$7,759	0.8%
State Funds	\$372,106	39.4%
Federal Assistance	\$480,709	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$943,541	100.0%

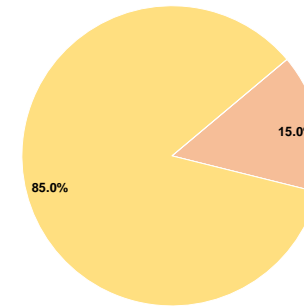
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,699	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,287	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,986	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$943,541	\$82,967	\$177,986	104,334	218,332	20,981
Total	25	-	\$943,541	\$82,967	\$177,986	104,334	218,332	20,981

Performance Measures

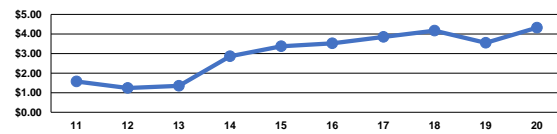
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$44.97
Total	\$4.32	\$44.97

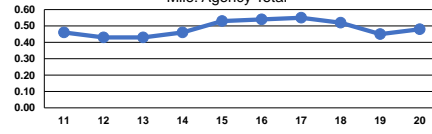
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.5	5.0
Total	\$9.04	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

291,201 Annual Unlinked Trips (UPT)

Service Supplied

1,340,499 Annual Vehicle Revenue Miles (VRM)
 89,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,206,231 Total Operating Expenses

Database Information

NTDID: 7R01-70258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 121
 Service Vehicles -
 Facilities 4

Financial Information

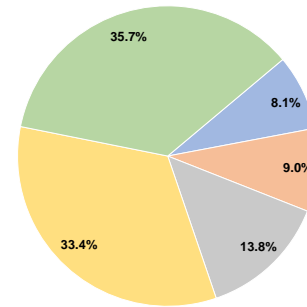
Sources of Operating Funds Expended

Fare Revenues	\$342,262	8.1%
Local Funds	\$376,645	9.0%
State Funds	\$580,049	13.8%
Federal Assistance	\$1,404,026	33.4%
Other Funds	\$1,503,249	35.7%
Total Operating Funds Expended	\$4,206,231	100.0%

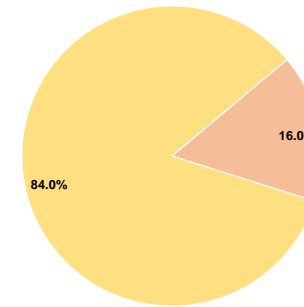
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,551	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,134	84.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,685	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$4,206,231	\$342,262	\$234,685	291,201	1,340,499	89,718
Total	67	-	\$4,206,231	\$342,262	\$234,685	291,201	1,340,499	89,718

Performance Measures

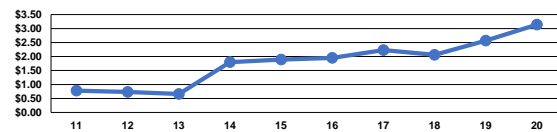
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.88
Total	\$3.14	\$46.88

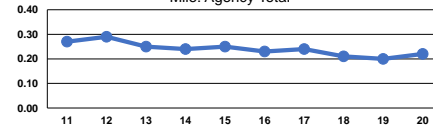
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.44	0.2	3.2
Total	\$14.44	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

149,788 Annual Unlinked Trips (UPT)

Service Supplied

221,605 Annual Vehicle Revenue Miles (VRM)
 18,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,575 Total Operating Expenses

Database Information

NTDID: 7R01-70260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

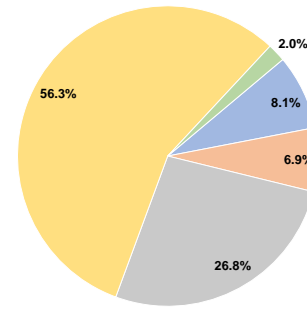
Sources of Operating Funds Expended

Fare Revenues	\$41,871	8.1%
Local Funds	\$35,600	6.9%
State Funds	\$138,956	26.8%
Federal Assistance	\$292,018	56.3%
Other Funds	\$10,130	2.0%
Total Operating Funds Expended	\$518,575	100.0%

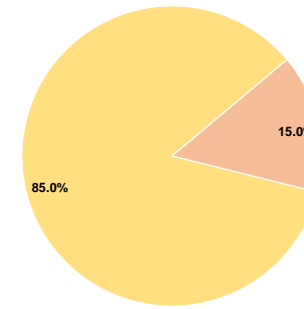
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,526	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$359,970	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$518,575	\$41,871	\$423,496	149,788	221,605	18,036
Total	12	-	\$518,575	\$41,871	\$423,496	149,788	221,605	18,036

Performance Measures

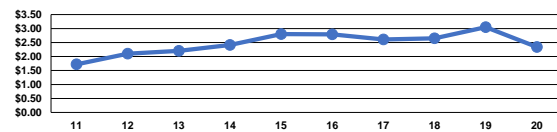
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.34	\$28.75
Total	\$2.34	\$28.75

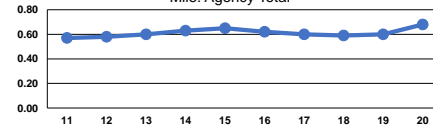
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.46	0.7	8.3
Total	\$3.46	0.7	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 3,682 Annual Unlinked Trips (UPT)

Service Supplied
 67,753 Annual Vehicle Revenue Miles (VRM)
 1,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$210,761 Total Operating Expenses

Database Information

NTDID: 7R02-70054
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

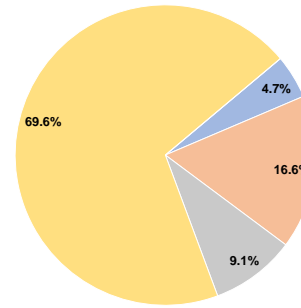
Sources of Operating Funds Expended

Fare Revenues	\$9,925	4.7%
Local Funds	\$34,977	16.6%
State Funds	\$19,270	9.1%
Federal Assistance	\$146,589	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,761	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	5	\$210,761	\$9,925	\$0	3,682	67,753	1,757
Total	4	5	\$210,761	\$9,925	\$0	3,682	67,753	1,757

Performance Measures

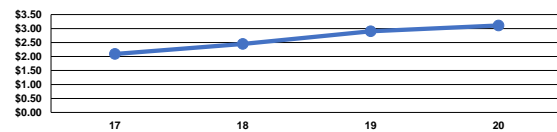
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$119.96
Total	\$3.11	\$119.96

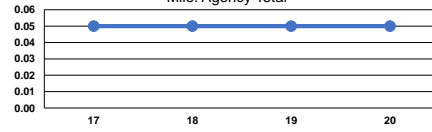
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.24	0.1	2.1
Total	\$57.24	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,821 Annual Unlinked Trips (UPT)

Service Supplied

121,266 Annual Vehicle Revenue Miles (VRM)
 9,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,591 Total Operating Expenses

Database Information

NTDID: 7R02-70060
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

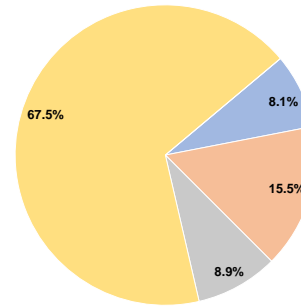
Sources of Operating Funds Expended

Fare Revenues	\$58,145	8.1%
Local Funds	\$112,191	15.5%
State Funds	\$64,186	8.9%
Federal Assistance	\$487,069	67.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$721,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$639,785	\$43,294	\$0	38,166	110,547	9,146
Bus	1	-	\$81,806	\$14,851	\$0	8,655	10,719	666
Total	11	-	\$721,591	\$58,145	\$0	46,821	121,266	9,812

Performance Measures

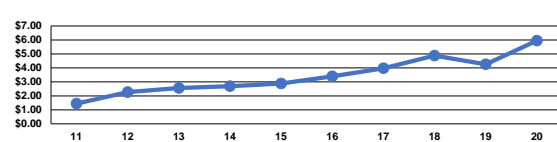
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$69.95
Bus	\$7.63	\$122.83
Total	\$5.95	\$73.54

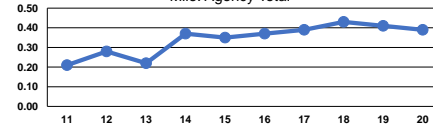
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.76	0.3	4.2
Bus	\$9.45	0.8	13.0
Total	\$15.41	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,236 Annual Unlinked Trips (UPT)

Service Supplied

35,291 Annual Vehicle Revenue Miles (VRM)
 4,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,371 Total Operating Expenses

Database Information

NTDID: 7R02-70062
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

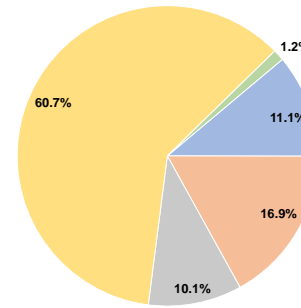
Sources of Operating Funds Expended

Fare Revenues	\$9,067	11.1%
Local Funds	\$13,775	16.9%
State Funds	\$8,193	10.1%
Federal Assistance	\$49,361	60.7%
Other Funds	\$975	1.2%
Total Operating Funds Expended	\$81,371	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,371	\$9,067	\$0	9,236	35,291	4,473
Total	2	-	\$81,371	\$9,067	\$0	9,236	35,291	4,473

Performance Measures

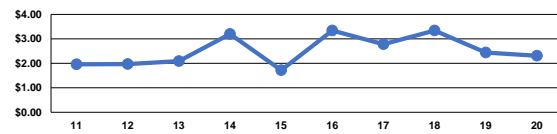
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$18.19
Total	\$2.31	\$18.19

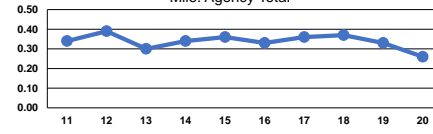
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.3	2.1
Total	\$8.81	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,274 Annual Unlinked Trips (UPT)

Service Supplied

36,928 Annual Vehicle Revenue Miles (VRM)
 3,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$103,767 Total Operating Expenses

Database Information

NTDID: 7R02-70068
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

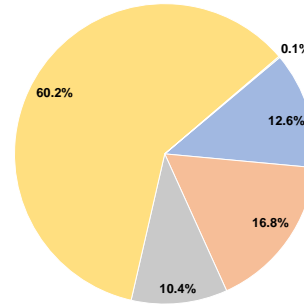
Sources of Operating Funds Expended

Fare Revenues	\$13,047	12.6%
Local Funds	\$17,406	16.8%
State Funds	\$10,748	10.4%
Federal Assistance	\$62,433	60.2%
Other Funds	\$133	0.1%
Total Operating Funds Expended	\$103,767	100.0%

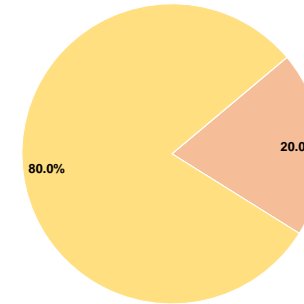
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,148	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,594	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,742	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,767	\$13,047	\$40,742	15,274	36,928	3,407
Total	2	-	\$103,767	\$13,047	\$40,742	15,274	36,928	3,407

Performance Measures

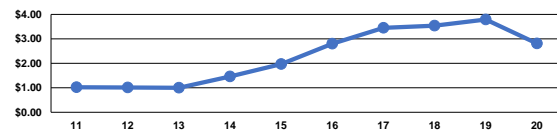
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$30.46
Total	\$2.81	\$30.46

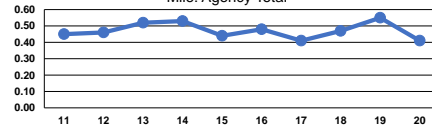
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.79	0.4	4.5
Total	\$6.79	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,212 Annual Unlinked Trips (UPT)

Service Supplied

197,385 Annual Vehicle Revenue Miles (VRM)
 16,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,149,878 Total Operating Expenses

Database Information

NTDID: 7R02-70070
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

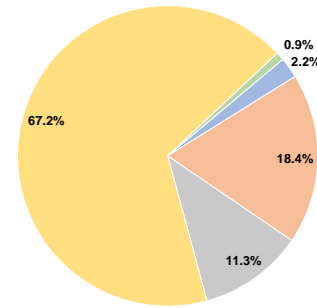
Sources of Operating Funds Expended

Fare Revenues	\$25,793	2.2%
Local Funds	\$211,530	18.4%
State Funds	\$129,508	11.3%
Federal Assistance	\$773,067	67.2%
Other Funds	\$9,980	0.9%
Total Operating Funds Expended	\$1,149,878	100.0%

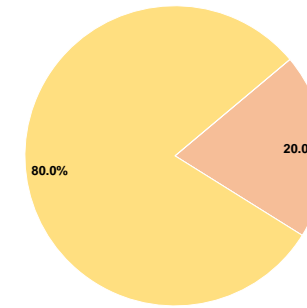
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,391	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,564	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$530,518	\$8,276	\$74,642	13,357	57,339	6,176
Bus	8	-	\$619,360	\$17,517	\$77,313	45,855	140,046	9,899
Total	13	-	\$1,149,878	\$25,793	\$151,955	59,212	197,385	16,075

Performance Measures

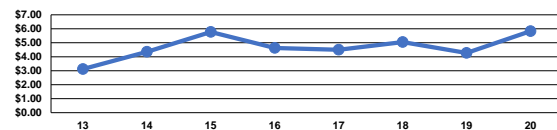
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.25	\$85.90
Bus	\$4.42	\$62.57
Total	\$5.83	\$71.53

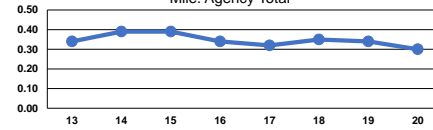
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.72	0.2	2.2
Bus	\$13.51	0.3	4.6
Total	\$19.42	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,015 Annual Unlinked Trips (UPT)

Service Supplied

81,037 Annual Vehicle Revenue Miles (VRM)
 5,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,614 Total Operating Expenses

Database Information

NTDID: 7R02-70072
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

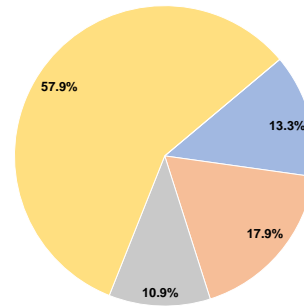
Sources of Operating Funds Expended

Fare Revenues	\$14,870	13.3%
Local Funds	\$19,958	17.9%
State Funds	\$12,202	10.9%
Federal Assistance	\$64,584	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,614	100.0%

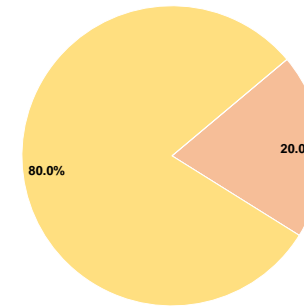
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,148	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,594	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,742	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,614	\$14,870	\$40,742	6,015	81,037	5,262
Total	4	-	\$111,614	\$14,870	\$40,742	6,015	81,037	5,262

Performance Measures

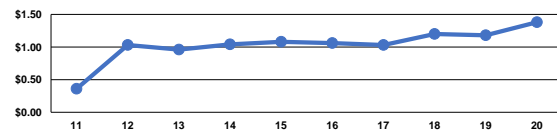
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$21.21
Total	\$1.38	\$21.21

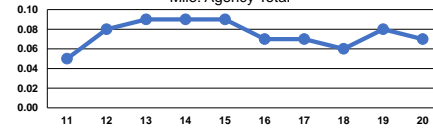
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.56	0.1	1.1
Total	\$18.56	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,037 Annual Unlinked Trips (UPT)

Service Supplied

140,160 Annual Vehicle Revenue Miles (VRM)
 14,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,863 Total Operating Expenses

Database Information

NTDID: 7R02-70078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

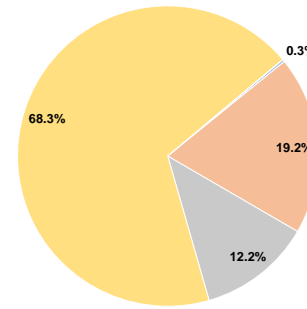
Sources of Operating Funds Expended

Fare Revenues	\$1,664	0.3%
Local Funds	\$119,134	19.2%
State Funds	\$75,508	12.2%
Federal Assistance	\$423,557	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,863	100.0%

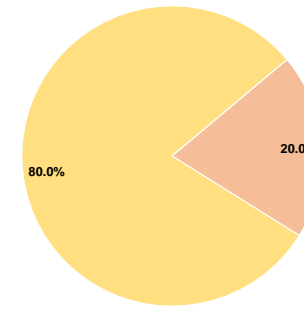
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,965	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,861	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,826	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$415,308	\$1,664	\$0	15,786	76,568	7,503
Bus	6	-	\$204,555	\$0	\$124,826	25,251	63,592	6,687
Total	12	-	\$619,863	\$1,664	\$124,826	41,037	140,160	14,190

Performance Measures

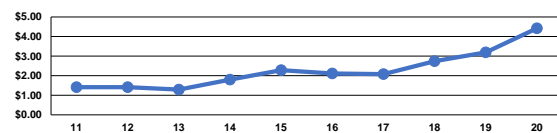
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$55.35
Bus	\$3.22	\$30.59
Total	\$4.42	\$43.68

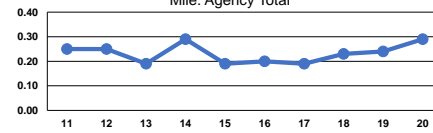
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.31	0.2	2.1
Bus	\$8.10	0.4	3.8
Total	\$15.10	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,354 Annual Unlinked Trips (UPT)

Service Supplied

11,617 Annual Vehicle Revenue Miles (VRM)
791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,971 Total Operating Expenses

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

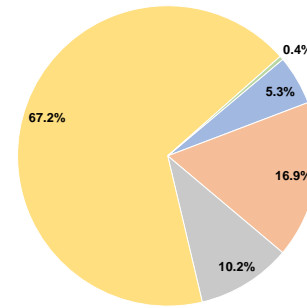
Sources of Operating Funds Expended

Fare Revenues	\$3,675	5.3%
Local Funds	\$11,669	16.9%
State Funds	\$7,011	10.2%
Federal Assistance	\$46,329	67.2%
Other Funds	\$287	0.4%
Total Operating Funds Expended	\$68,971	100.0%

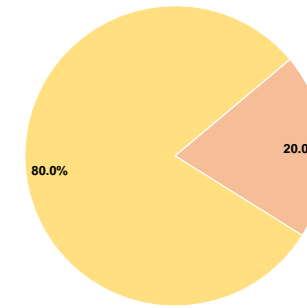
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,664	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,320	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$68,971	\$3,675	\$63,320	3,354	11,617	791
Total	2	-	\$68,971	\$3,675	\$63,320	3,354	11,617	791

Performance Measures

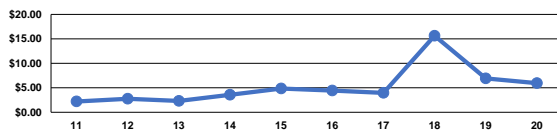
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$87.19
Total	\$5.94	\$87.19

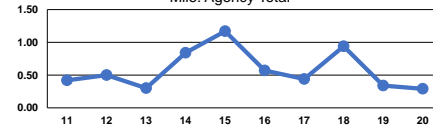
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.3	4.2
Total	\$20.56	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,097 Annual Unlinked Trips (UPT)

Service Supplied

17,978 Annual Vehicle Revenue Miles (VRM)
 1,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$45,674 Total Operating Expenses

Database Information

NTDID: 7R02-70086
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

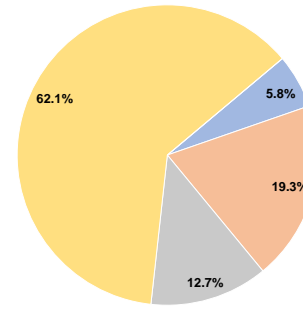
Sources of Operating Funds Expended

Fare Revenues	\$2,650	5.8%
Local Funds	\$8,831	19.3%
State Funds	\$5,812	12.7%
Federal Assistance	\$28,381	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,674	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$45,674	\$2,650	\$0	2,097	17,978	1,074
Total	2	-	\$45,674	\$2,650	\$0	2,097	17,978	1,074

Performance Measures

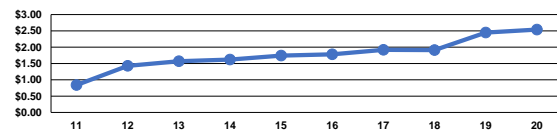
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$42.53
Total	\$2.54	\$42.53

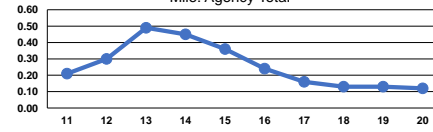
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.78	0.1	2.0
Total	\$21.78	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,119 Annual Unlinked Trips (UPT)

Service Supplied

10,758 Annual Vehicle Revenue Miles (VRM)
 574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,443 Total Operating Expenses

Database Information

NTDID: 7R02-70087
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

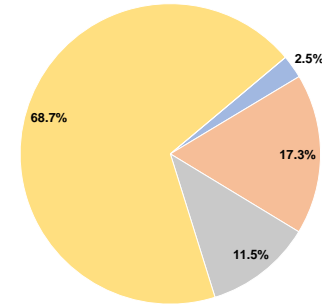
Sources of Operating Funds Expended

Fare Revenues	\$1,839	2.5%
Local Funds	\$12,693	17.3%
State Funds	\$8,457	11.5%
Federal Assistance	\$50,454	68.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,443	\$1,839	\$0	1,119	10,758	574
Total	2	-	\$73,443	\$1,839	\$0	1,119	10,758	574

Performance Measures

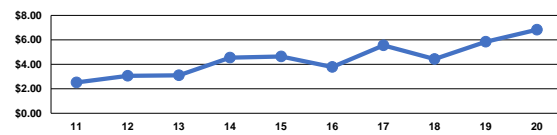
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$127.95
Total	\$6.83	\$127.95

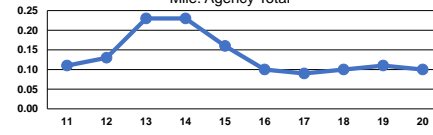
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.63	0.1	1.9
Total	\$65.63	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,772 Annual Unlinked Trips (UPT)

Service Supplied

61,958 Annual Vehicle Revenue Miles (VRM)
 2,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,147 Total Operating Expenses

Database Information

NTDID: 7R02-70088
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

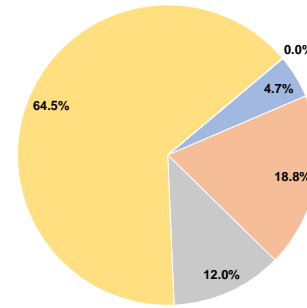
Sources of Operating Funds Expended

Fare Revenues	\$5,472	4.7%
Local Funds	\$21,984	18.8%
State Funds	\$14,052	12.0%
Federal Assistance	\$75,589	64.5%
Other Funds	\$50	0.0%
Total Operating Funds Expended	\$117,147	100.0%

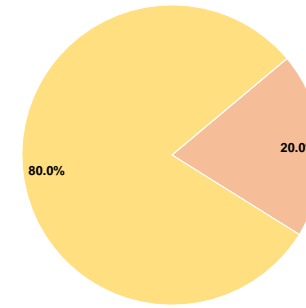
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,626	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,503	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,129	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,147	\$5,472	\$68,129	3,772	61,958	2,784
Total	2	-	\$117,147	\$5,472	\$68,129	3,772	61,958	2,784

Performance Measures

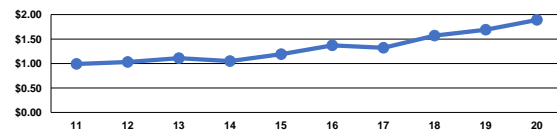
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$42.08
Total	\$1.89	\$42.08

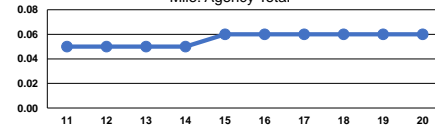
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.06	0.1	1.4
Total	\$31.06	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,454 Annual Unlinked Trips (UPT)

Service Supplied

13,850 Annual Vehicle Revenue Miles (VRM)
 1,429 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,183 Total Operating Expenses

Database Information

NTDID: 7R02-70089
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

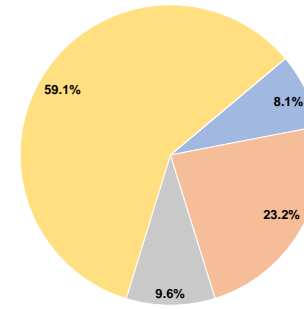
Sources of Operating Funds Expended

Fare Revenues	\$5,821	8.1%
Local Funds	\$16,769	23.2%
State Funds	\$6,908	9.6%
Federal Assistance	\$42,685	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$72,183	\$5,821	\$0	5,454	13,850	1,429
Total	1	-	\$72,183	\$5,821	\$0	5,454	13,850	1,429

Performance Measures

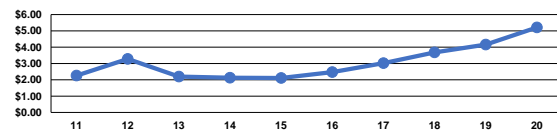
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$50.51
Total	\$5.21	\$50.51

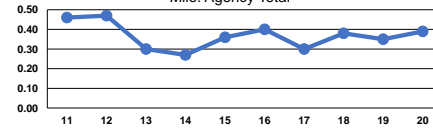
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.4	3.8
Total	\$13.23	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,161 Annual Unlinked Trips (UPT)

Service Supplied

3,271 Annual Vehicle Revenue Miles (VRM)
345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,980 Total Operating Expenses

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

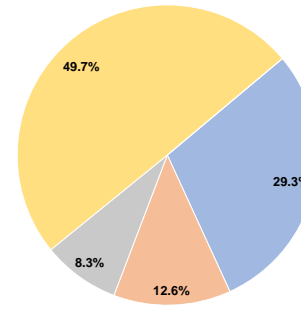
Sources of Operating Funds Expended

Fare Revenues	\$7,018	29.3%
Local Funds	\$3,031	12.6%
State Funds	\$2,001	8.3%
Federal Assistance	\$11,930	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$23,980	\$7,018	\$0	5,161	3,271	345
Total	1	-	\$23,980	\$7,018	\$0	5,161	3,271	345

Performance Measures

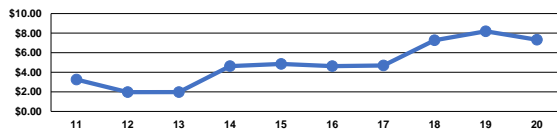
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.33	\$69.51
Total	\$7.33	\$69.51

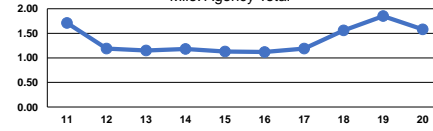
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.65	1.6	15.0
Total	\$4.65	1.6	15.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,092 Annual Unlinked Trips (UPT)

Service Supplied

29,919 Annual Vehicle Revenue Miles (VRM)
 1,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,422 Total Operating Expenses

Database Information

NTDID: 7R02-70096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

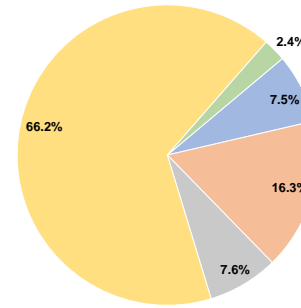
Sources of Operating Funds Expended

Fare Revenues	\$6,089	7.5%
Local Funds	\$13,294	16.3%
State Funds	\$6,185	7.6%
Federal Assistance	\$53,862	66.2%
Other Funds	\$1,992	2.4%
Total Operating Funds Expended	\$81,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,422	\$6,089	\$0	1,092	29,919	1,176
Total	2	-	\$81,422	\$6,089	\$0	1,092	29,919	1,176

Performance Measures

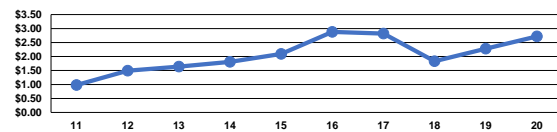
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$69.24
Total	\$2.72	\$69.24

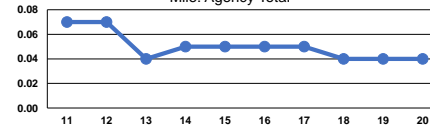
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.56	0.0	0.9
Total	\$74.56	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,573 Annual Unlinked Trips (UPT)

Service Supplied

12,040 Annual Vehicle Revenue Miles (VRM)
2,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,583 Total Operating Expenses

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

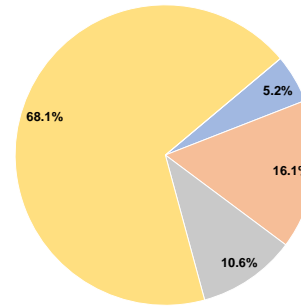
Sources of Operating Funds Expended

Fare Revenues	\$2,314	5.2%
Local Funds	\$7,186	16.1%
State Funds	\$4,720	10.6%
Federal Assistance	\$30,363	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,583	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$44,583	\$2,314	\$0	7,573	12,040	2,255
Total	1	-	\$44,583	\$2,314	\$0	7,573	12,040	2,255

Performance Measures

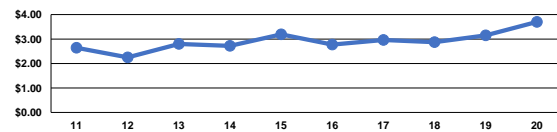
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$19.77
Total	\$3.70	\$19.77

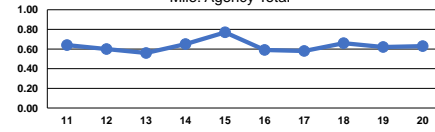
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	0.6	3.4
Total	\$5.89	0.6	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,342 Annual Unlinked Trips (UPT)

Service Supplied

80,848 Annual Vehicle Revenue Miles (VRM)
 4,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,050 Total Operating Expenses

Database Information

NTDID: 7R02-70103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

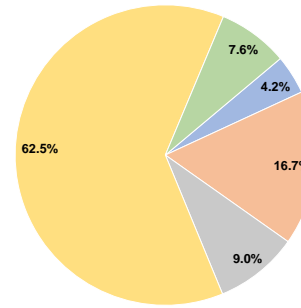
Sources of Operating Funds Expended

Fare Revenues	\$6,962	4.2%
Local Funds	\$27,518	16.7%
State Funds	\$14,857	9.0%
Federal Assistance	\$103,225	62.5%
Other Funds	\$12,488	7.6%
Total Operating Funds Expended	\$165,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$165,050	\$6,962	\$0	4,342	80,848	4,287
Total	8	-	\$165,050	\$6,962	\$0	4,342	80,848	4,287

Performance Measures

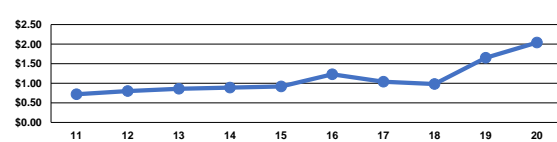
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.50
Total	\$2.04	\$38.50

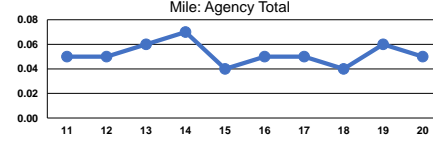
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.01	0.1	1.0
Total	\$38.01	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,742 Annual Unlinked Trips (UPT)

Service Supplied

21,466 Annual Vehicle Revenue Miles (VRM)
1,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,606 Total Operating Expenses

Database Information

NTDID: 7R02-70105
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

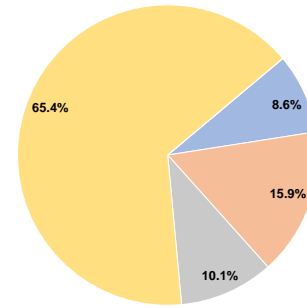
Sources of Operating Funds Expended

Fare Revenues	\$4,886	8.6%
Local Funds	\$8,976	15.9%
State Funds	\$5,743	10.1%
Federal Assistance	\$37,001	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,606	100.0%

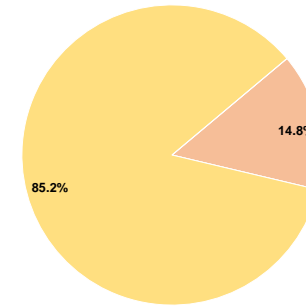
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,736	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$32,961	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,697	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$56,606	\$4,886	\$38,697	5,742	21,466	1,207
Total	2	-	\$56,606	\$4,886	\$38,697	5,742	21,466	1,207

Performance Measures

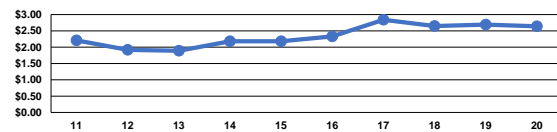
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$46.90
Total	\$2.64	\$46.90

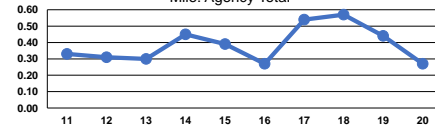
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	0.3	4.8
Total	\$9.86	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,489 Annual Unlinked Trips (UPT)

Service Supplied

129,704 Annual Vehicle Revenue Miles (VRM)
 6,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,481 Total Operating Expenses

Database Information

NTDID: 7R02-70109
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

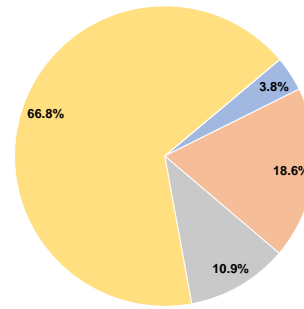
Sources of Operating Funds Expended

Fare Revenues	\$8,094	3.8%
Local Funds	\$39,991	18.6%
State Funds	\$23,530	10.9%
Federal Assistance	\$143,866	66.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,481	100.0%

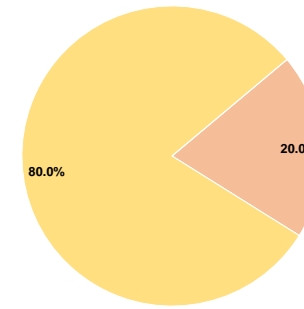
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,241	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,962	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,203	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$215,481	\$8,094	\$36,203	17,489	129,704	6,431
Total	6	-	\$215,481	\$8,094	\$36,203	17,489	129,704	6,431

Performance Measures

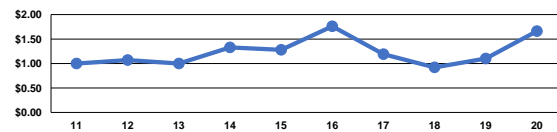
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.51
Total	\$1.66	\$33.51

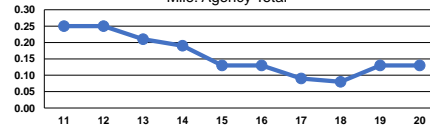
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.1	2.7
Total	\$12.32	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,394 Annual Unlinked Trips (UPT)

Service Supplied

7,032 Annual Vehicle Revenue Miles (VRM)
 929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,370 Total Operating Expenses

Database Information

NTDID: 7R02-70115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

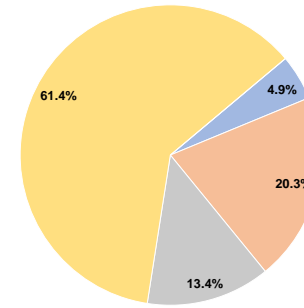
Sources of Operating Funds Expended

Fare Revenues	\$1,530	4.9%
Local Funds	\$6,381	20.3%
State Funds	\$4,190	13.4%
Federal Assistance	\$19,269	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,370	\$1,530	\$0	5,394	7,032	929
Total	1	-	\$31,370	\$1,530	\$0	5,394	7,032	929

Performance Measures

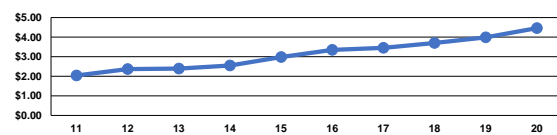
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$33.77
Total	\$4.46	\$33.77

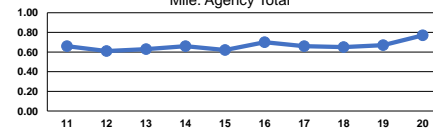
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.82	0.8	5.8
Total	\$5.82	0.8	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,137 Annual Unlinked Trips (UPT)

Service Supplied

6,718 Annual Vehicle Revenue Miles (VRM)
 1,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,578 Total Operating Expenses

Database Information

NTDID: 7R02-70120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

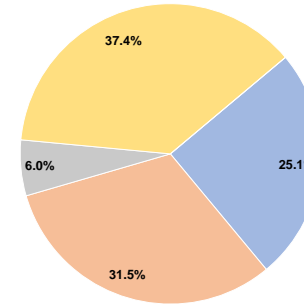
Sources of Operating Funds Expended

Fare Revenues	\$5,662	25.1%
Local Funds	\$7,119	31.5%
State Funds	\$1,355	6.0%
Federal Assistance	\$8,442	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$22,578	\$5,662	\$0	4,137	6,718	1,650
Total	1	-	\$22,578	\$5,662	\$0	4,137	6,718	1,650

Performance Measures

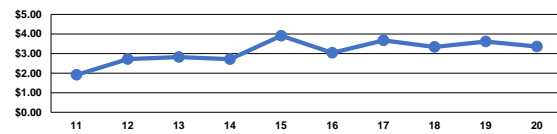
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$13.68
Total	\$3.36	\$13.68

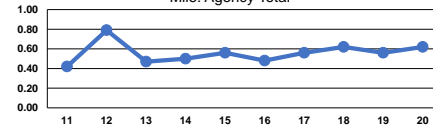
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	0.6	2.5
Total	\$5.46	0.6	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,974 Annual Unlinked Trips (UPT)

Service Supplied

28,831 Annual Vehicle Revenue Miles (VRM)
 2,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,671 Total Operating Expenses

Database Information

NTDID: 7R02-70122
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

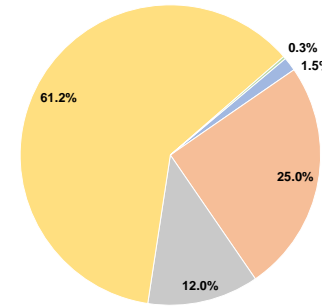
Sources of Operating Funds Expended

Fare Revenues	\$2,512	1.5%
Local Funds	\$41,974	25.0%
State Funds	\$20,097	12.0%
Federal Assistance	\$102,633	61.2%
Other Funds	\$455	0.3%
Total Operating Funds Expended	\$167,671	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$167,671	\$2,512	\$0	6,974	28,831	2,673
Total	2	-	\$167,671	\$2,512	\$0	6,974	28,831	2,673

Performance Measures

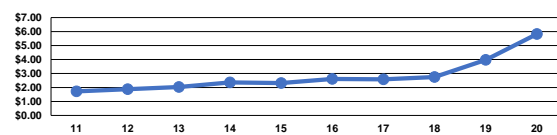
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$62.73
Total	\$5.82	\$62.73

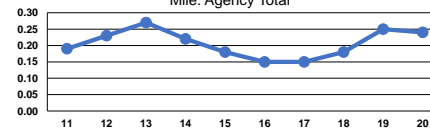
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.04	0.2	2.6
Total	\$24.04	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,297 Annual Unlinked Trips (UPT)

Service Supplied

79,441 Annual Vehicle Revenue Miles (VRM)
 8,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,880 Total Operating Expenses

Database Information

NTDID: 7R02-70123
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

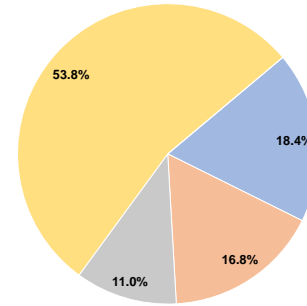
Sources of Operating Funds Expended

Fare Revenues	\$29,118	18.4%
Local Funds	\$26,454	16.8%
State Funds	\$17,314	11.0%
Federal Assistance	\$84,994	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,880	100.0%

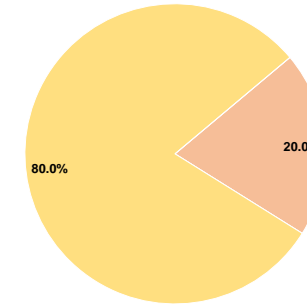
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,855	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,277	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$157,880	\$29,118	\$69,277	17,297	79,441	8,353
Total	4	-	\$157,880	\$29,118	\$69,277	17,297	79,441	8,353

Performance Measures

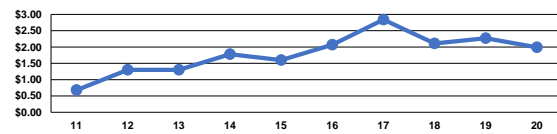
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$18.90
Total	\$1.99	\$18.90

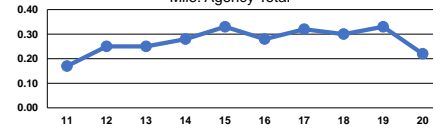
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.2	2.1
Total	\$9.13	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,083 Annual Unlinked Trips (UPT)

Service Supplied

69,643 Annual Vehicle Revenue Miles (VRM)
 1,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,154 Total Operating Expenses

Database Information

NTDID: 7R02-70132
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

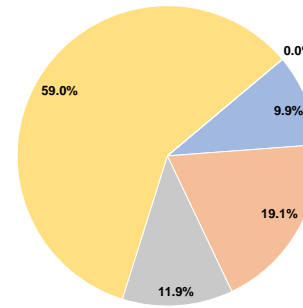
Sources of Operating Funds Expended

Fare Revenues	\$10,439	9.9%
Local Funds	\$20,102	19.1%
State Funds	\$12,529	11.9%
Federal Assistance	\$62,064	59.0%
Other Funds	\$20	0.0%
Total Operating Funds Expended	\$105,154	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$105,154	\$10,439	\$0	2,083	69,643	1,203
Total	5	-	\$105,154	\$10,439	\$0	2,083	69,643	1,203

Performance Measures

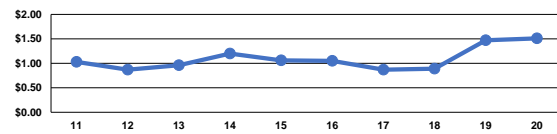
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.51
Total	\$1.51	\$87.41

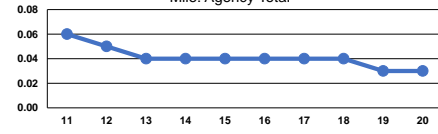
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$50.48	0.0
Total	\$50.48	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,676 Annual Unlinked Trips (UPT)

Service Supplied

28,820 Annual Vehicle Revenue Miles (VRM)
 1,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,790 Total Operating Expenses

Database Information

NTDID: 7R02-70135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

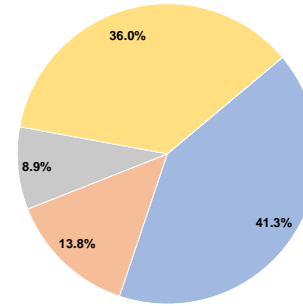
Sources of Operating Funds Expended

Fare Revenues	\$30,876	41.3%
Local Funds	\$10,348	13.8%
State Funds	\$6,650	8.9%
Federal Assistance	\$26,916	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$74,790	\$30,876	\$0	14,676	28,820	1,868
Total	9	-	\$74,790	\$30,876	\$0	14,676	28,820	1,868

Performance Measures

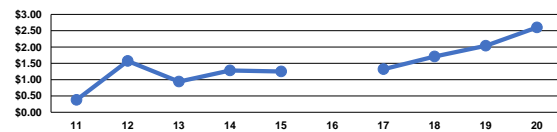
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.60
Total	\$2.60	\$40.04

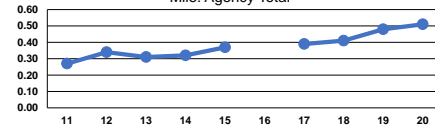
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$5.10	0.5
Total	\$5.10	0.5	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,230 Annual Unlinked Trips (UPT)

Service Supplied

242,472 Annual Vehicle Revenue Miles (VRM)
 16,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$499,340 Total Operating Expenses

Database Information

NTDID: 7R02-70137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles - 16
 Service Vehicles -
 Facilities -

Financial Information

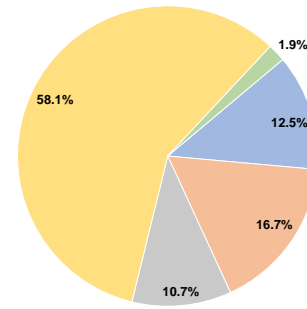
Sources of Operating Funds Expended

Fare Revenues	\$62,594	12.5%
Local Funds	\$83,451	16.7%
State Funds	\$53,429	10.7%
Federal Assistance	\$290,294	58.1%
Other Funds	\$9,572	1.9%
Total Operating Funds Expended	\$499,340	100.0%

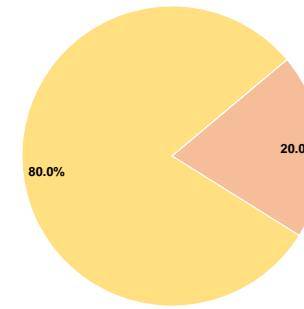
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,782	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,727	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$499,340	\$62,594	\$64,727	45,230	242,472	16,730
Total	8	-	\$499,340	\$62,594	\$64,727	45,230	242,472	16,730

Performance Measures

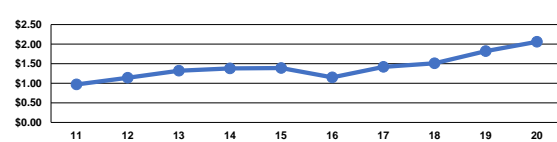
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$29.85
Total	\$2.06	\$29.85

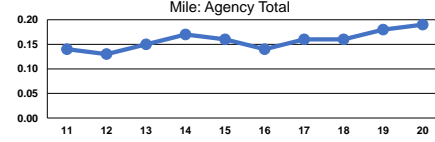
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.2	2.7
Total	\$11.04	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,763 Annual Unlinked Trips (UPT)

Service Supplied

158,931 Annual Vehicle Revenue Miles (VRM)
10,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,569 Total Operating Expenses

Database Information

NTDID: 7R02-70139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

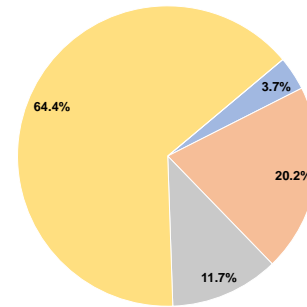
Sources of Operating Funds Expended

Fare Revenues	\$21,349	3.7%
Local Funds	\$118,134	20.2%
State Funds	\$68,459	11.7%
Federal Assistance	\$376,627	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,569	100.0%

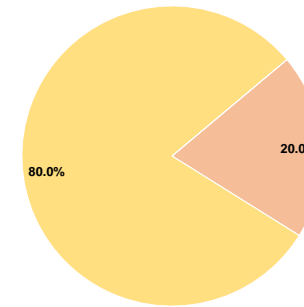
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,007	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,030	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,037	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$210,445	\$7,686	\$76,679	12,816	57,875	4,531
Bus	5	-	\$374,124	\$13,663	\$153,358	19,947	101,056	6,464
Total	10	-	\$584,569	\$21,349	\$230,037	32,763	158,931	10,995

Performance Measures

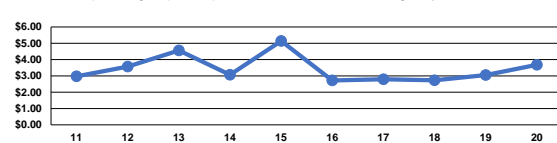
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$46.45
Bus	\$3.70	\$57.88
Total	\$3.68	\$53.17

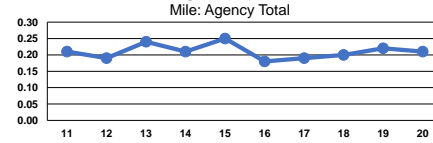
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.42	0.2	2.8
Bus	\$18.76	0.2	3.1
Total	\$17.84	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,847 Annual Unlinked Trips (UPT)

Service Supplied

43,534 Annual Vehicle Revenue Miles (VRM)
 3,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,101 Total Operating Expenses

Database Information

NTDID: 7R02-70141
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

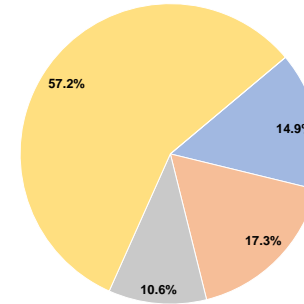
Sources of Operating Funds Expended

Fare Revenues	\$12,249	14.9%
Local Funds	\$14,212	17.3%
State Funds	\$8,668	10.6%
Federal Assistance	\$46,972	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,101	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,101	\$12,249	\$0	23,847	43,534	3,835
Total	3	-	\$82,101	\$12,249	\$0	23,847	43,534	3,835

Performance Measures

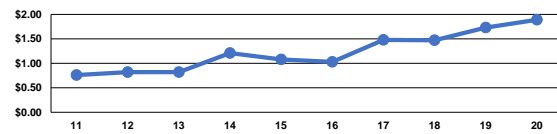
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$21.41
Total	\$1.89	\$21.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	0.5	6.2
Total	\$3.44	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,597 Annual Unlinked Trips (UPT)

Service Supplied

6,396 Annual Vehicle Revenue Miles (VRM)
1,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,167 Total Operating Expenses

Database Information

NTDID: 7R02-70144
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

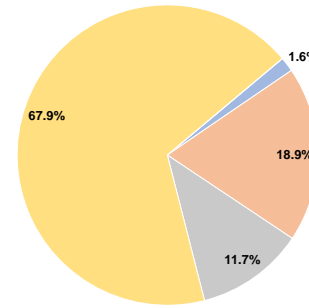
Sources of Operating Funds Expended

Fare Revenues	\$905	1.6%
Local Funds	\$10,798	18.9%
State Funds	\$6,665	11.7%
Federal Assistance	\$38,799	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,167	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,167	\$905	\$0	3,597	6,396	1,022
Total	2	-	\$57,167	\$905	\$0	3,597	6,396	1,022

Performance Measures

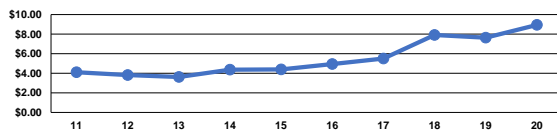
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.94	\$55.94
Total	\$8.94	\$55.94

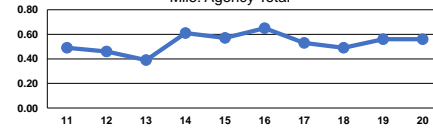
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.89	0.6	3.5
Total	\$15.89	0.6	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

286,926 Annual Unlinked Trips (UPT)

Service Supplied

1,125,033 Annual Vehicle Revenue Miles (VRM)
 56,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,395,852 Total Operating Expenses

Database Information

NTDID: 7R02-70145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 75
 Service Vehicles -
 Facilities 1

Financial Information

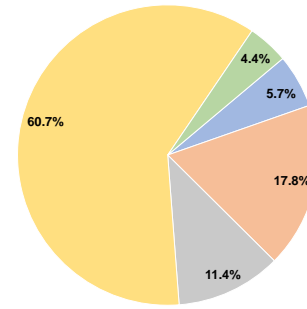
Sources of Operating Funds Expended

Fare Revenues	\$195,173	5.7%
Local Funds	\$604,370	17.8%
State Funds	\$385,519	11.4%
Federal Assistance	\$2,061,525	60.7%
Other Funds	\$149,265	4.4%
Total Operating Funds Expended	\$3,395,852	100.0%

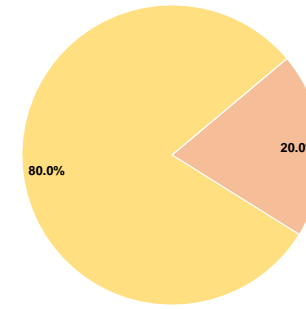
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,183	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$188,733	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$235,916	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,637,688	\$78,210	\$235,916	70,823	647,537	25,688
Bus	18	-	\$1,758,164	\$116,963	\$0	216,103	477,496	30,975
Total	48	-	\$3,395,852	\$195,173	\$235,916	286,926	1,125,033	56,663

Performance Measures

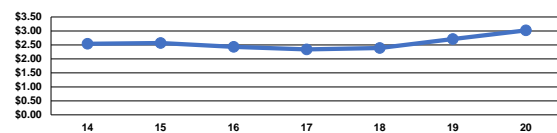
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$63.75
Bus	\$3.68	\$56.76
Total	\$3.02	\$59.93

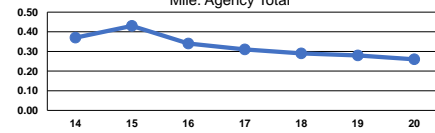
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.1	2.8
Bus	\$8.14	0.5	7.0
Total	\$11.84	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,178 Annual Unlinked Trips (UPT)

Service Supplied

44,822 Annual Vehicle Revenue Miles (VRM)
 2,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,127 Total Operating Expenses

Database Information

NTDID: 7R02-70146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

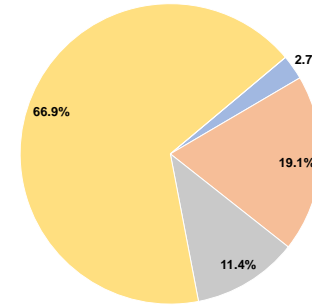
Sources of Operating Funds Expended

Fare Revenues	\$2,693	2.7%
Local Funds	\$19,293	19.1%
State Funds	\$11,493	11.4%
Federal Assistance	\$67,648	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,127	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$101,127	\$2,693	\$0	5,178	44,822	2,961
Total	4	-	\$101,127	\$2,693	\$0	5,178	44,822	2,961

Performance Measures

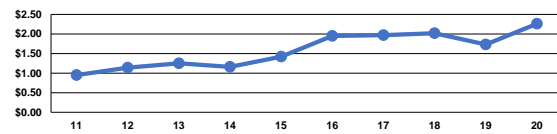
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$34.15
Total	\$2.26	\$34.15

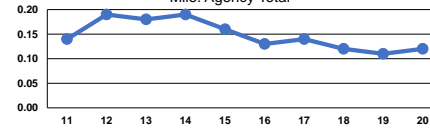
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.53	0.1	1.7
Total	\$19.53	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,512 Annual Unlinked Trips (UPT)

Service Supplied

39,311 Annual Vehicle Revenue Miles (VRM)
 1,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,080 Total Operating Expenses

Database Information

NTDID: 7R02-70158
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

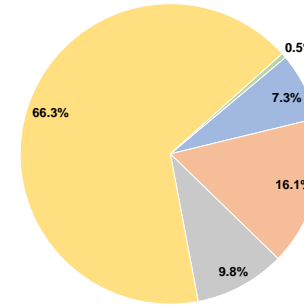
Sources of Operating Funds Expended

Fare Revenues	\$6,517	7.3%
Local Funds	\$14,315	16.1%
State Funds	\$8,688	9.8%
Federal Assistance	\$59,100	66.3%
Other Funds	\$460	0.5%
Total Operating Funds Expended	\$89,080	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$89,080	\$6,517	\$0	1,512	39,311	1,882
Total	2	-	\$89,080	\$6,517	\$0	1,512	39,311	1,882

Performance Measures

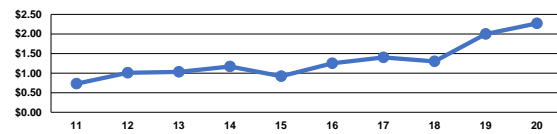
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$47.33
Total	\$2.27	\$47.33

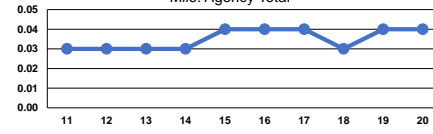
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.92	0.0	0.8
Total	\$58.92	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,004 Annual Unlinked Trips (UPT)

Service Supplied

23,621 Annual Vehicle Revenue Miles (VRM)
893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,124 Total Operating Expenses

Database Information

NTDID: 7R02-70163
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

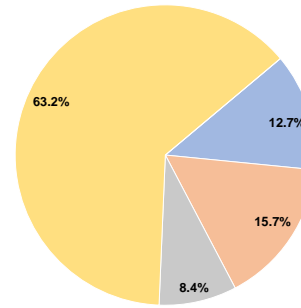
Sources of Operating Funds Expended

Fare Revenues	\$7,242	12.7%
Local Funds	\$8,988	15.7%
State Funds	\$4,779	8.4%
Federal Assistance	\$36,115	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,124	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,124	\$7,242	\$0	4,004	23,621	893
Total	2	-	\$57,124	\$7,242	\$0	4,004	23,621	893

Performance Measures

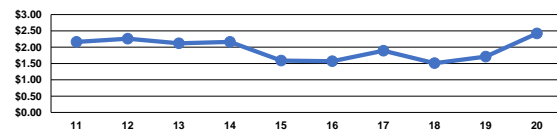
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$63.97
Total	\$2.42	\$63.97

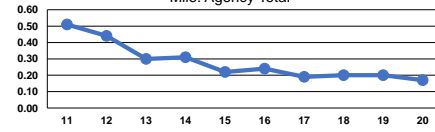
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	4.5
Total	\$14.27	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,157 Annual Unlinked Trips (UPT)

Service Supplied

11,292 Annual Vehicle Revenue Miles (VRM)
857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,667 Total Operating Expenses

Database Information

NTDID: 7R02-70167
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

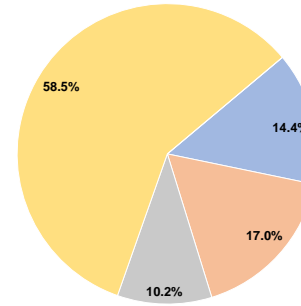
Sources of Operating Funds Expended

Fare Revenues	\$3,972	14.4%
Local Funds	\$4,696	17.0%
State Funds	\$2,813	10.2%
Federal Assistance	\$16,186	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$27,667	\$3,972	\$0	3,157	11,292	857
Total	1	-	\$27,667	\$3,972	\$0	3,157	11,292	857

Performance Measures

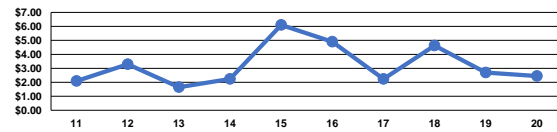
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.45
Total	\$2.45	\$32.28

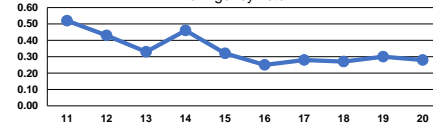
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$8.76	0.3
Total	\$8.76	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

418 Annual Unlinked Trips (UPT)

Service Supplied

4,610 Annual Vehicle Revenue Miles (VRM)
 277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,436 Total Operating Expenses

Database Information

NTDID: 7R02-70171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

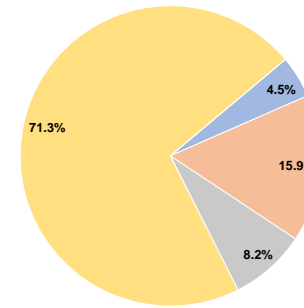
Sources of Operating Funds Expended

Fare Revenues	\$428	4.5%
Local Funds	\$1,500	15.9%
State Funds	\$778	8.2%
Federal Assistance	\$6,730	71.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,436	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$9,436	\$428	\$0	418	4,610	277
Total	2	-	\$9,436	\$428	\$0	418	4,610	277

Performance Measures

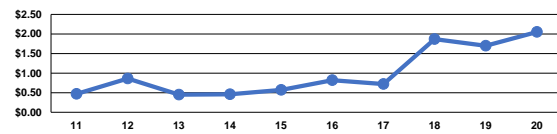
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$34.06
Total	\$2.05	\$34.06

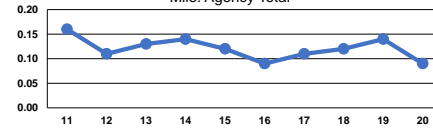
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.57	0.1	1.5
Total	\$22.57	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,572 Annual Unlinked Trips (UPT)

Service Supplied

27,194 Annual Vehicle Revenue Miles (VRM)
 862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,792 Total Operating Expenses

Database Information

NTDID: 7R02-70178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

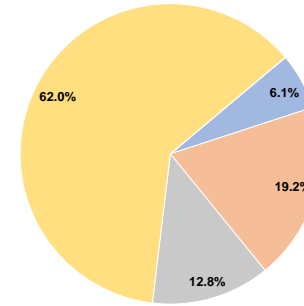
Sources of Operating Funds Expended

Fare Revenues	\$4,730	6.1%
Local Funds	\$14,909	19.2%
State Funds	\$9,939	12.8%
Federal Assistance	\$48,214	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,792	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,792	\$4,730	\$0	1,572	27,194	862
Total	3	-	\$77,792	\$4,730	\$0	1,572	27,194	862

Performance Measures

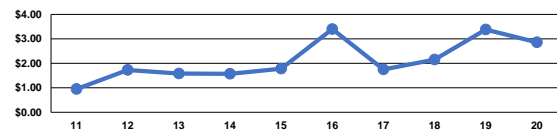
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$90.25
Total	\$2.86	\$90.25

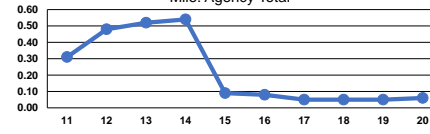
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.49	0.1	1.8
Total	\$49.49	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,460 Annual Unlinked Trips (UPT)

Service Supplied

25,610 Annual Vehicle Revenue Miles (VRM)
 3,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$148,900 Total Operating Expenses

Database Information

NTDID: 7R02-70179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

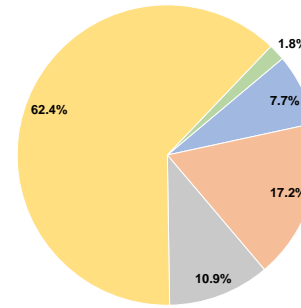
Sources of Operating Funds Expended

Fare Revenues	\$11,496	7.7%
Local Funds	\$25,614	17.2%
State Funds	\$16,297	10.9%
Federal Assistance	\$92,868	62.4%
Other Funds	\$2,625	1.8%
Total Operating Funds Expended	\$148,900	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$148,900	\$11,496	\$0	7,460	25,610	3,101
Total	4	-	\$148,900	\$11,496	\$0	7,460	25,610	3,101

Performance Measures

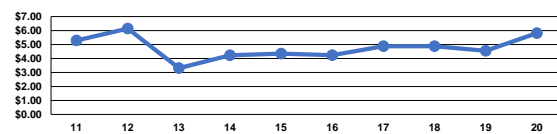
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$48.02
Total	\$5.81	\$48.02

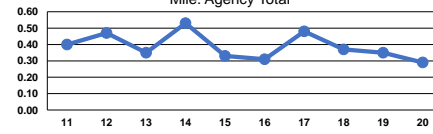
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.3	2.4
Total	\$19.96	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95,043 Annual Unlinked Trips (UPT)

Service Supplied

347,317 Annual Vehicle Revenue Miles (VRM)
24,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,254,876 Total Operating Expenses

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities 1

Financial Information

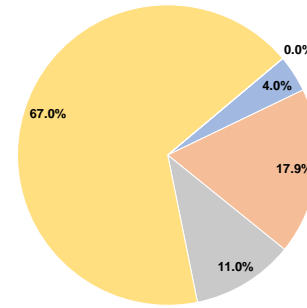
Sources of Operating Funds Expended

Fare Revenues	\$49,890	4.0%
Local Funds	\$225,206	17.9%
State Funds	\$138,210	11.0%
Federal Assistance	\$841,370	67.0%
Other Funds	\$200	0.0%
Total Operating Funds Expended	\$1,254,876	100.0%

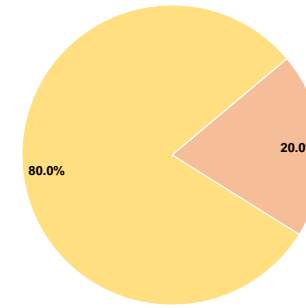
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,037	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,210	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$270,247	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$560,472	\$18,317	\$114,901	12,089	85,158	8,357
Bus	8	-	\$694,404	\$31,573	\$155,346	82,954	262,159	15,669
Total	18	-	\$1,254,876	\$49,890	\$270,247	95,043	347,317	24,026

Performance Measures

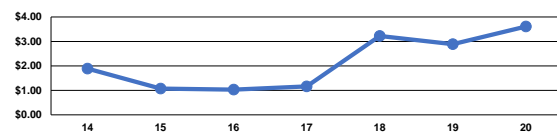
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$67.07
Bus	\$2.65	\$44.32
Total	\$3.61	\$52.23

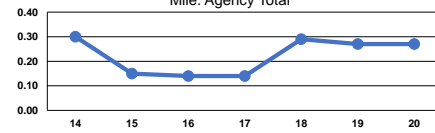
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.36	0.1	1.4
Bus	\$8.37	0.3	5.3
Total	\$13.20	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,735 Annual Unlinked Trips (UPT)

Service Supplied

29,330 Annual Vehicle Revenue Miles (VRM)
826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,717 Total Operating Expenses

Database Information

NTDID: 7R02-70184
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

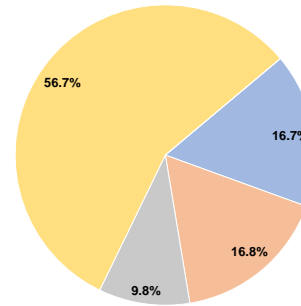
Sources of Operating Funds Expended

Fare Revenues	\$10,781	16.7%
Local Funds	\$10,900	16.8%
State Funds	\$6,350	9.8%
Federal Assistance	\$36,686	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$64,717	\$10,781	\$0	2,735	29,330	826
Total	3	-	\$64,717	\$10,781	\$0	2,735	29,330	826

Performance Measures

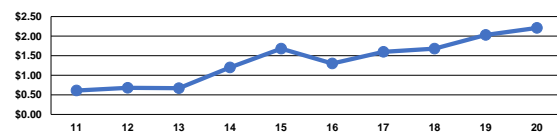
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$78.35
Total	\$2.21	\$78.35

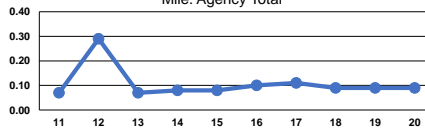
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.1	3.3
Total	\$23.66	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,498 Annual Unlinked Trips (UPT)

Service Supplied

58,444 Annual Vehicle Revenue Miles (VRM)
 4,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,563 Total Operating Expenses

Database Information

NTDID: 7R02-70186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

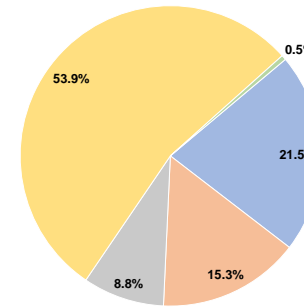
Sources of Operating Funds Expended

Fare Revenues	\$26,186	21.5%
Local Funds	\$18,604	15.3%
State Funds	\$10,671	8.8%
Federal Assistance	\$65,477	53.9%
Other Funds	\$625	0.5%
Total Operating Funds Expended	\$121,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940
Total	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940

Performance Measures

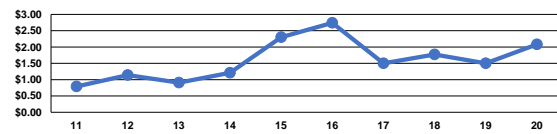
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$24.61
Total	\$2.08	\$24.61

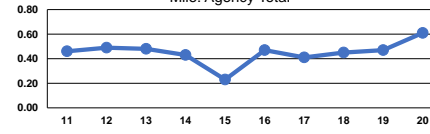
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	0.6	7.2
Total	\$3.42	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,171 Annual Unlinked Trips (UPT)

Service Supplied

32,246 Annual Vehicle Revenue Miles (VRM)
 1,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,882 Total Operating Expenses

Database Information

NTDID: 7R02-70187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

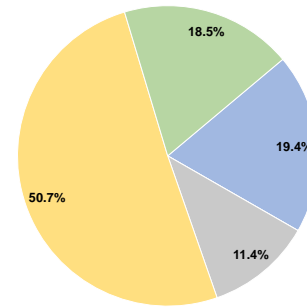
Sources of Operating Funds Expended

Fare Revenues	\$19,177	19.4%
Local Funds	\$0	0.0%
State Funds	\$11,258	11.4%
Federal Assistance	\$50,121	50.7%
Other Funds	\$18,326	18.5%
Total Operating Funds Expended	\$98,882	100.0%

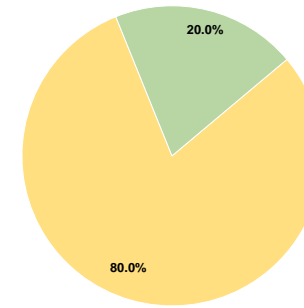
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,434	80.0%
Other Funds	\$13,859	20.0%
Total Capital Funds Expended	\$69,293	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$98,882	\$19,177	\$69,293	20,171	32,246	1,722
Total	7	-	\$98,882	\$19,177	\$69,293	20,171	32,246	1,722

Performance Measures

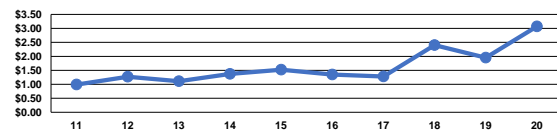
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$57.42
Total	\$3.07	\$57.42

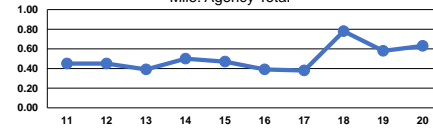
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	0.6	11.7
Total	\$4.90	0.6	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,867 Annual Unlinked Trips (UPT)

Service Supplied

14,950 Annual Vehicle Revenue Miles (VRM)
 551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,455 Total Operating Expenses

Database Information

NTDID: 7R02-70191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

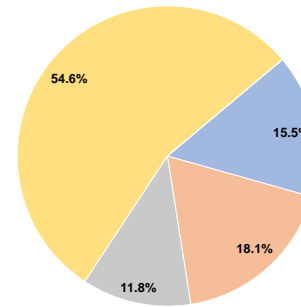
Sources of Operating Funds Expended

Fare Revenues	\$10,914	15.5%
Local Funds	\$12,770	18.1%
State Funds	\$8,293	11.8%
Federal Assistance	\$38,478	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,455	\$10,914	\$0	4,867	14,950	551
Total	2	-	\$70,455	\$10,914	\$0	4,867	14,950	551

Performance Measures

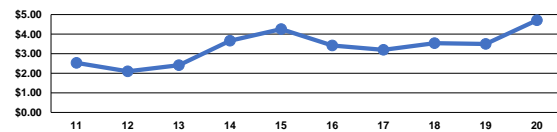
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$127.87
Total	\$4.71	\$127.87

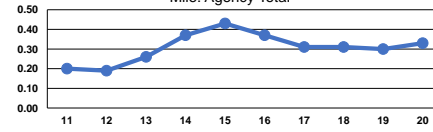
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.3	8.8
Total	\$14.48	0.3	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,530 Annual Unlinked Trips (UPT)

Service Supplied

13,040 Annual Vehicle Revenue Miles (VRM)
 1,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,868 Total Operating Expenses

Database Information

NTDID: 7R02-70196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

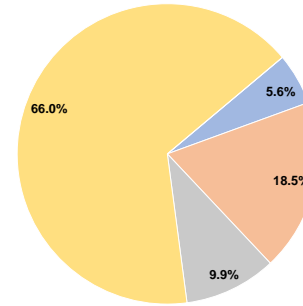
Sources of Operating Funds Expended

Fare Revenues	\$3,435	5.6%
Local Funds	\$11,467	18.5%
State Funds	\$6,145	9.9%
Federal Assistance	\$40,821	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,868	\$3,435	\$0	14,530	13,040	1,363
Total	2	-	\$61,868	\$3,435	\$0	14,530	13,040	1,363

Performance Measures

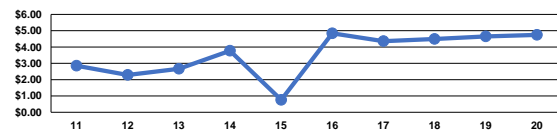
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$45.39
Total	\$4.74	\$45.39

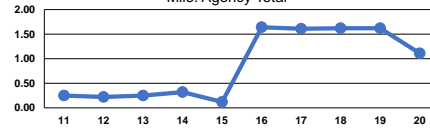
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.26	1.1	10.7
Total	\$4.26	1.1	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,380 Annual Unlinked Trips (UPT)

Service Supplied

10,048 Annual Vehicle Revenue Miles (VRM)
233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,981 Total Operating Expenses

Database Information

NTDID: 7R02-70197
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

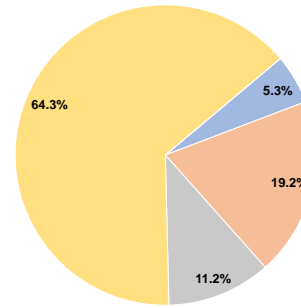
Sources of Operating Funds Expended

Fare Revenues	\$904	5.3%
Local Funds	\$3,263	19.2%
State Funds	\$1,900	11.2%
Federal Assistance	\$10,914	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,981	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$16,981	\$904	\$0	1,380	10,048	233
Total	1	-	\$16,981	\$904	\$0	1,380	10,048	233

Performance Measures

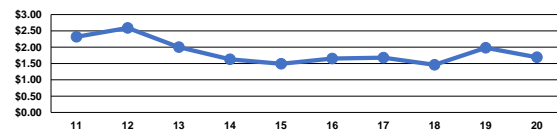
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$72.88
Total	\$1.69	\$72.88

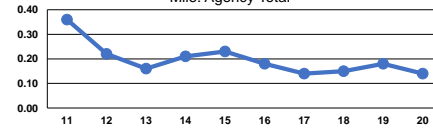
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.31	0.1	5.9
Total	\$12.31	0.1	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,534 Annual Unlinked Trips (UPT)

Service Supplied

4,744 Annual Vehicle Revenue Miles (VRM)
 362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,223 Total Operating Expenses

Database Information

NTDID: 7R02-70199
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

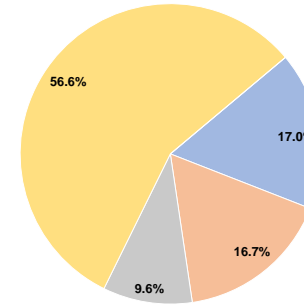
Sources of Operating Funds Expended

Fare Revenues	\$6,511	17.0%
Local Funds	\$6,397	16.7%
State Funds	\$3,681	9.6%
Federal Assistance	\$21,634	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,223	\$6,511	\$0	4,534	4,744	362
Total	1	-	\$38,223	\$6,511	\$0	4,534	4,744	362

Performance Measures

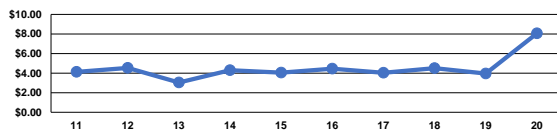
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$105.59
Total	\$8.06	\$105.59

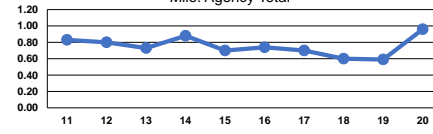
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.43	1.0	12.5
Total	\$8.43	1.0	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,554 Annual Unlinked Trips (UPT)

Service Supplied

42,780 Annual Vehicle Revenue Miles (VRM)
2,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,640 Total Operating Expenses

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

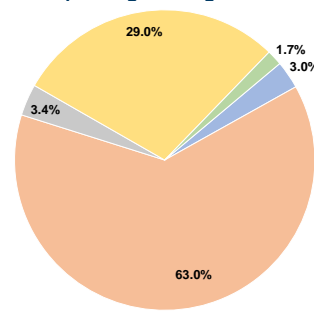
Sources of Operating Funds Expended

Fare Revenues	\$11,524	3.0%
Local Funds	\$241,578	63.0%
State Funds	\$13,086	3.4%
Federal Assistance	\$111,109	29.0%
Other Funds	\$6,343	1.7%
Total Operating Funds Expended	\$383,640	100.0%

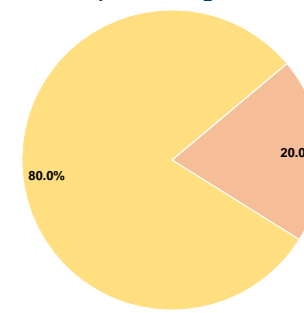
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,722	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,888	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,610	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$383,640	\$11,524	\$38,610	3,554	42,780	2,745
Total	2	-	\$383,640	\$11,524	\$38,610	3,554	42,780	2,745

Performance Measures

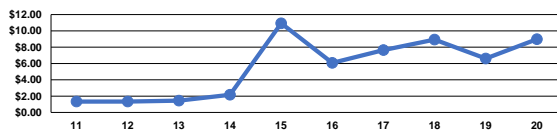
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.97	\$139.76
Total	\$8.97	\$139.76

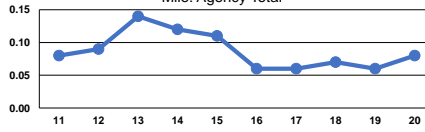
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.95	0.1	1.3
Total	\$107.95	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,776 Annual Unlinked Trips (UPT)

Service Supplied

14,387 Annual Vehicle Revenue Miles (VRM)
2,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,927 Total Operating Expenses

Database Information

NTDID: 7R02-70204
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

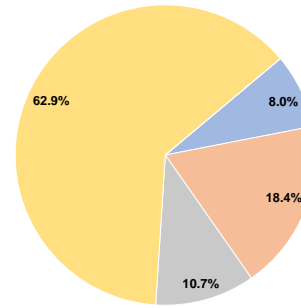
Sources of Operating Funds Expended

Fare Revenues	\$5,143	8.0%
Local Funds	\$11,733	18.4%
State Funds	\$6,866	10.7%
Federal Assistance	\$40,185	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,927	\$5,143	\$0	8,776	14,387	2,538
Total	3	-	\$63,927	\$5,143	\$0	8,776	14,387	2,538

Performance Measures

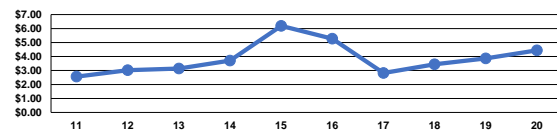
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$25.19
Total	\$4.44	\$25.19

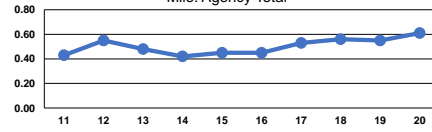
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	0.6	3.5
Total	\$7.28	0.6	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,020 Annual Unlinked Trips (UPT)

Service Supplied

25,378 Annual Vehicle Revenue Miles (VRM)
 997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,962 Total Operating Expenses

Database Information

NTDID: 7R02-70206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

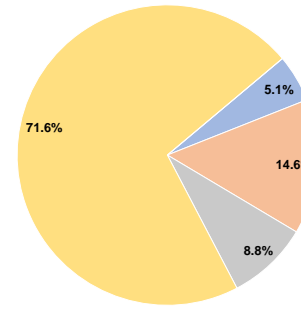
Sources of Operating Funds Expended

Fare Revenues	\$4,903	5.1%
Local Funds	\$13,963	14.6%
State Funds	\$8,427	8.8%
Federal Assistance	\$68,669	71.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,962	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$95,962	\$4,903	\$0	1,020	25,378	997
Total	1	-	\$95,962	\$4,903	\$0	1,020	25,378	997

Performance Measures

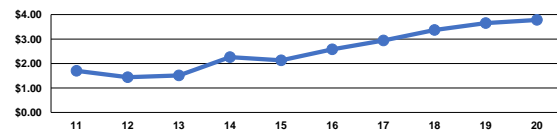
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$96.25
Total	\$3.78	\$96.25

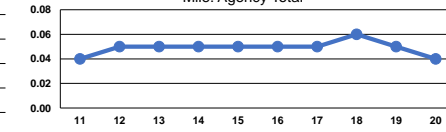
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.08	0.0	1.0
Total	\$94.08	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,004 Annual Unlinked Trips (UPT)

Service Supplied

43,282 Annual Vehicle Revenue Miles (VRM)
 2,082 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,341 Total Operating Expenses

Database Information

NTDID: 7R02-70208
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

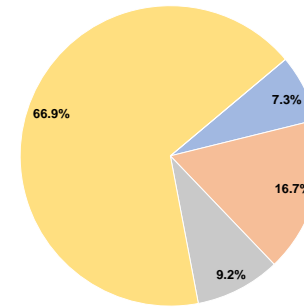
Sources of Operating Funds Expended

Fare Revenues	\$14,034	7.3%
Local Funds	\$32,289	16.7%
State Funds	\$17,726	9.2%
Federal Assistance	\$129,292	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,341	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$193,341	\$14,034	\$0	7,004	43,282	2,082
Total	4	-	\$193,341	\$14,034	\$0	7,004	43,282	2,082

Performance Measures

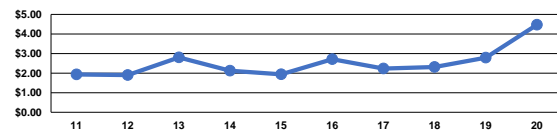
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$92.86
Total	\$4.47	\$92.86

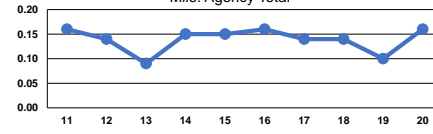
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.60	0.2	3.4
Total	\$27.60	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,301 Annual Unlinked Trips (UPT)

Service Supplied

656,953 Annual Vehicle Revenue Miles (VRM)
 33,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,109,201 Total Operating Expenses

Database Information

NTDID: 7R02-70209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

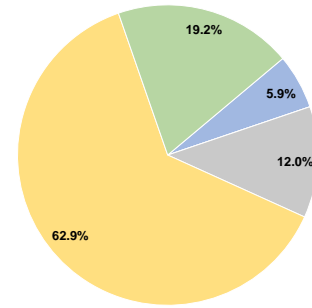
Sources of Operating Funds Expended

Fare Revenues	\$65,446	5.9%
Local Funds	\$0	0.0%
State Funds	\$132,792	12.0%
Federal Assistance	\$697,883	62.9%
Other Funds	\$213,080	19.2%
Total Operating Funds Expended	\$1,109,201	100.0%

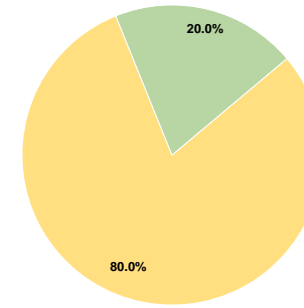
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,555	80.0%
Other Funds	\$39,389	20.0%
Total Capital Funds Expended	\$196,944	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,109,201	\$65,446	\$196,944	44,301	656,953	33,189
Total	25	-	\$1,109,201	\$65,446	\$196,944	44,301	656,953	33,189

Performance Measures

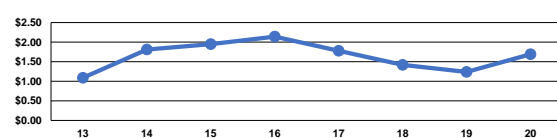
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$33.42
Total	\$1.69	\$33.42

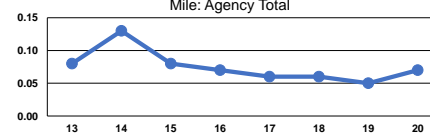
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.1	1.3
Total	\$25.04	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,397 Annual Unlinked Trips (UPT)

Service Supplied

82,419 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,544 Total Operating Expenses

Database Information

NTDID: 7R02-70210
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

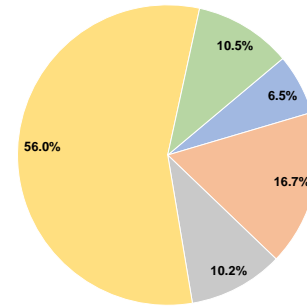
Sources of Operating Funds Expended

Fare Revenues	\$16,365	6.5%
Local Funds	\$41,949	16.7%
State Funds	\$25,559	10.2%
Federal Assistance	\$140,418	56.0%
Other Funds	\$26,253	10.5%
Total Operating Funds Expended	\$250,544	100.0%

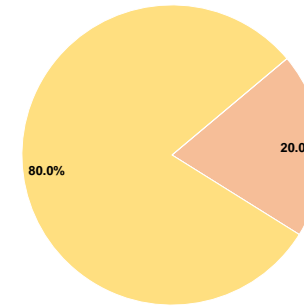
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,138	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$250,544	\$16,365	\$40,692	8,397	82,419	3,840
Total	4	-	\$250,544	\$16,365	\$40,692	8,397	82,419	3,840

Performance Measures

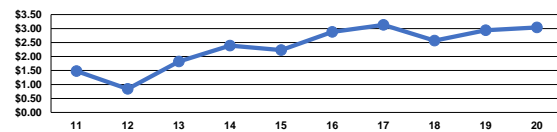
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$65.25
Total	\$3.04	\$65.25

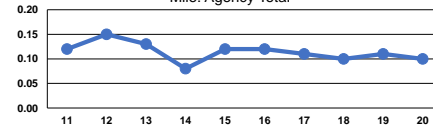
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.84	0.1	2.2
Total	\$29.84	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,204 Annual Unlinked Trips (UPT)

Service Supplied

98,460 Annual Vehicle Revenue Miles (VRM)
 4,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,822 Total Operating Expenses

Database Information

NTDID: 7R02-70213
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

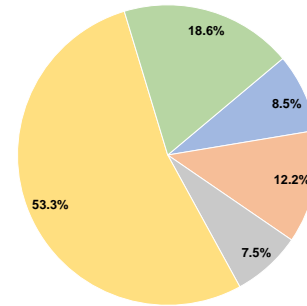
Sources of Operating Funds Expended

Fare Revenues	\$26,453	8.5%
Local Funds	\$38,017	12.2%
State Funds	\$23,264	7.5%
Federal Assistance	\$166,219	53.3%
Other Funds	\$57,869	18.6%
Total Operating Funds Expended	\$311,822	100.0%

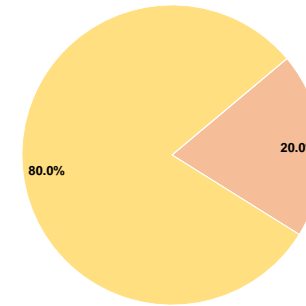
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,871	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,484	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$311,822	\$26,453	\$39,355	19,204	98,460	4,449
Total	8	-	\$311,822	\$26,453	\$39,355	19,204	98,460	4,449

Performance Measures

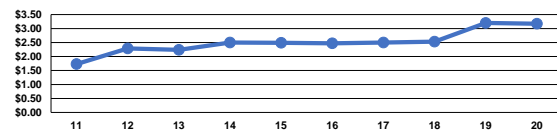
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$70.09
Total	\$3.17	\$70.09

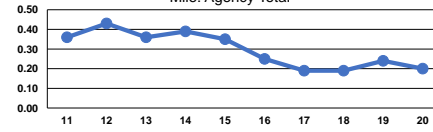
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.24	0.2	4.3
Total	\$16.24	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,008 Annual Unlinked Trips (UPT)

Service Supplied

11,860 Annual Vehicle Revenue Miles (VRM)
 408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,846 Total Operating Expenses

Database Information

NTDID: 7R02-70215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

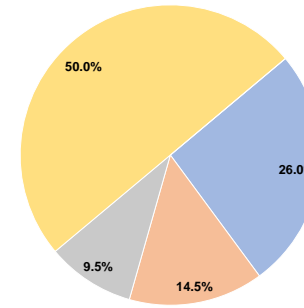
Sources of Operating Funds Expended

Fare Revenues	\$5,680	26.0%
Local Funds	\$3,172	14.5%
State Funds	\$2,076	9.5%
Federal Assistance	\$10,918	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,846	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$21,846	\$5,680	\$0	4,008	11,860	408
Total	1	-	\$21,846	\$5,680	\$0	4,008	11,860	408

Performance Measures

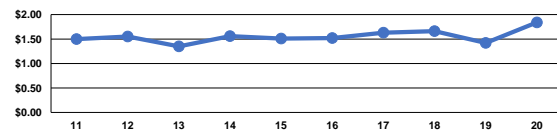
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$53.54
Total	\$1.84	\$53.54

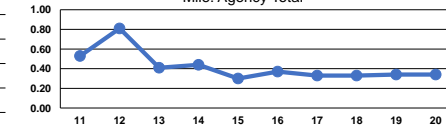
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.45	0.3	9.8
Total	\$5.45	0.3	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,410 Annual Unlinked Trips (UPT)

Service Supplied

41,747 Annual Vehicle Revenue Miles (VRM)
 1,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,409 Total Operating Expenses

Database Information

NTDID: 7R02-70218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

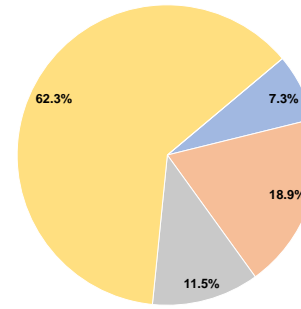
Sources of Operating Funds Expended

Fare Revenues	\$5,400	7.3%
Local Funds	\$14,061	18.9%
State Funds	\$8,591	11.5%
Federal Assistance	\$46,357	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,409	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,409	\$5,400	\$0	2,410	41,747	1,583
Total	3	-	\$74,409	\$5,400	\$0	2,410	41,747	1,583

Performance Measures

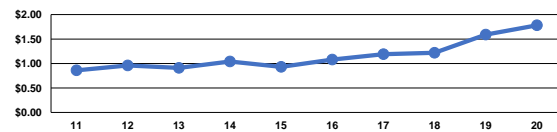
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$47.01
Total	\$1.78	\$47.01

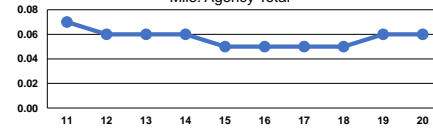
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.88	0.1	1.5
Total	\$30.88	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,786 Annual Unlinked Trips (UPT)

Service Supplied

250,424 Annual Vehicle Revenue Miles (VRM)
 10,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,256 Total Operating Expenses

Database Information

NTDID: 7R02-70222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

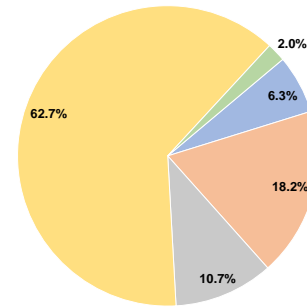
Sources of Operating Funds Expended

Fare Revenues	\$32,455	6.3%
Local Funds	\$93,607	18.2%
State Funds	\$55,100	10.7%
Federal Assistance	\$322,689	62.7%
Other Funds	\$10,405	2.0%
Total Operating Funds Expended	\$514,256	100.0%

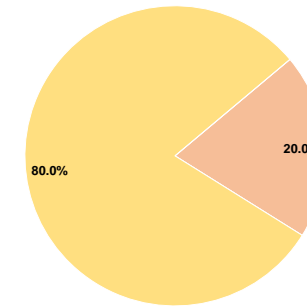
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,952	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,256	\$32,455	\$132,952	16,786	250,424	10,087
Total	8	-	\$514,256	\$32,455	\$132,952	16,786	250,424	10,087

Performance Measures

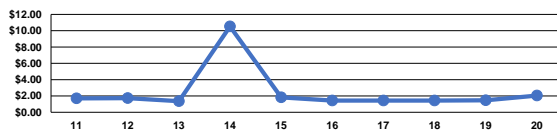
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$50.98
Total	\$2.05	\$50.98

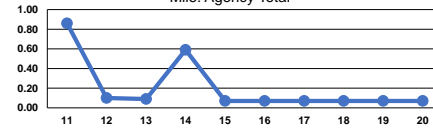
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.1	1.7
Total	\$30.64	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,196 Annual Unlinked Trips (UPT)

Service Supplied

46,649 Annual Vehicle Revenue Miles (VRM)
 4,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,163 Total Operating Expenses

Database Information

NTDID: 7R02-70225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

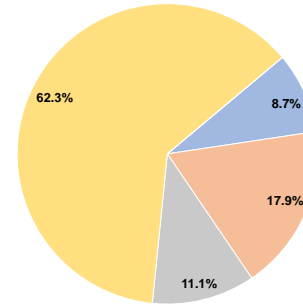
Sources of Operating Funds Expended

Fare Revenues	\$13,468	8.7%
Local Funds	\$27,568	17.9%
State Funds	\$17,096	11.1%
Federal Assistance	\$96,031	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$154,163	\$13,468	\$0	10,196	46,649	4,167
Total	4	-	\$154,163	\$13,468	\$0	10,196	46,649	4,167

Performance Measures

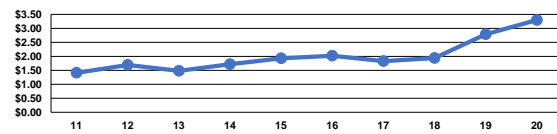
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$37.00
Total	\$3.30	\$37.00

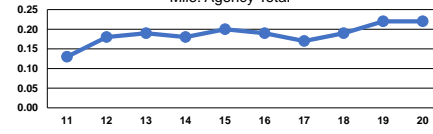
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.2	2.4
Total	\$15.12	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,165 Annual Unlinked Trips (UPT)

Service Supplied

71,751 Annual Vehicle Revenue Miles (VRM)
 3,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,429 Total Operating Expenses

Database Information

NTDID: 7R02-70226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

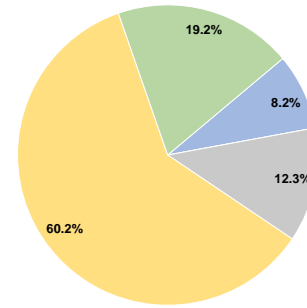
Sources of Operating Funds Expended

Fare Revenues	\$13,908	8.2%
Local Funds	\$0	0.0%
State Funds	\$20,895	12.3%
Federal Assistance	\$102,071	60.2%
Other Funds	\$32,555	19.2%
Total Operating Funds Expended	\$169,429	100.0%

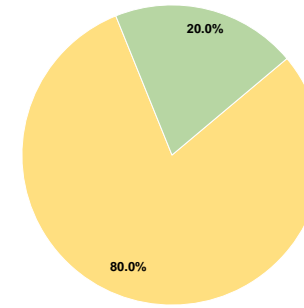
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,388	80.0%
Other Funds	\$12,347	20.0%
Total Capital Funds Expended	\$61,735	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$169,429	\$13,908	\$61,735	23,165	71,751	3,370
Total	8	-	\$169,429	\$13,908	\$61,735	23,165	71,751	3,370

Performance Measures

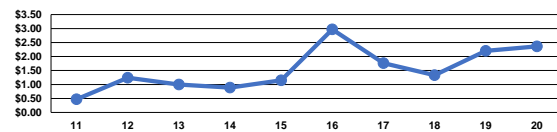
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$50.28
Total	\$2.36	\$50.28

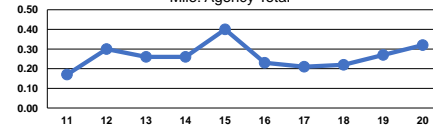
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	0.3	6.9
Total	\$7.31	0.3	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,841 Annual Unlinked Trips (UPT)

Service Supplied

131,211 Annual Vehicle Revenue Miles (VRM)
 10,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,654 Total Operating Expenses

Database Information

NTDID: 7R02-70227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

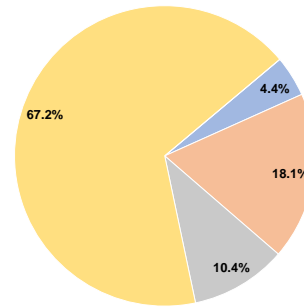
Sources of Operating Funds Expended

Fare Revenues	\$18,246	4.4%
Local Funds	\$74,870	18.1%
State Funds	\$42,980	10.4%
Federal Assistance	\$278,558	67.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,654	100.0%

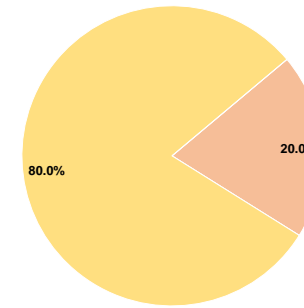
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,879	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,514	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,393	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$102,793	\$5,765	\$39,393	5,872	21,389	1,903
Bus	5	-	\$311,861	\$12,481	\$0	23,969	109,822	8,234
Total	8	-	\$414,654	\$18,246	\$39,393	29,841	131,211	10,137

Performance Measures

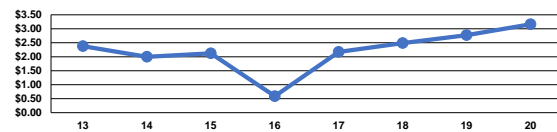
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$54.02
Bus	\$2.84	\$37.87
Total	\$3.16	\$40.91

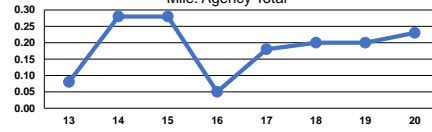
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.3	3.1
Bus	\$13.01	0.2	2.9
Total	\$13.90	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,293 Annual Unlinked Trips (UPT)

Service Supplied

56,841 Annual Vehicle Revenue Miles (VRM)
 3,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,745 Total Operating Expenses

Database Information

NTDID: 7R02-70228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

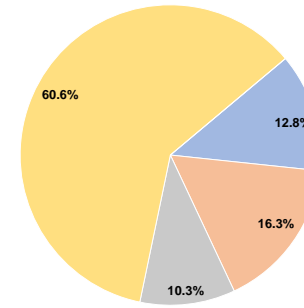
Sources of Operating Funds Expended

Fare Revenues	\$14,537	12.8%
Local Funds	\$18,588	16.3%
State Funds	\$11,660	10.3%
Federal Assistance	\$68,960	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,745	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$113,745	\$14,537	\$0	7,293	56,841	3,157
Total	4	-	\$113,745	\$14,537	\$0	7,293	56,841	3,157

Performance Measures

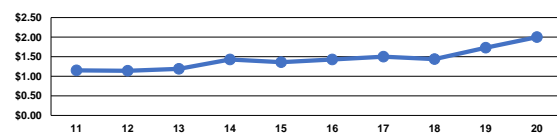
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$36.03
Total	\$2.00	\$36.03

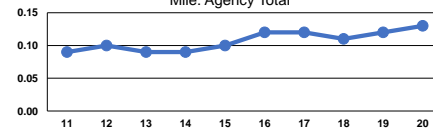
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	2.3
Total	\$15.60	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,996 Annual Unlinked Trips (UPT)

Service Supplied

40,088 Annual Vehicle Revenue Miles (VRM)
 4,179 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,647 Total Operating Expenses

Database Information

NTDID: 7R02-70235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

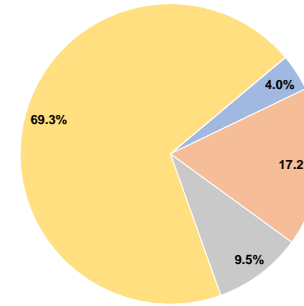
Sources of Operating Funds Expended

Fare Revenues	\$9,125	4.0%
Local Funds	\$39,388	17.2%
State Funds	\$21,907	9.5%
Federal Assistance	\$159,227	69.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,647	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,647	\$9,125	\$0	7,996	40,088	4,179
Total	5	-	\$229,647	\$9,125	\$0	7,996	40,088	4,179

Performance Measures

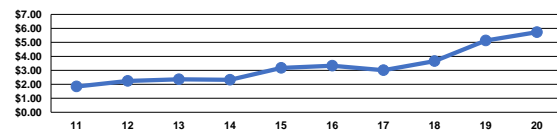
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$54.95
Total	\$5.73	\$54.95

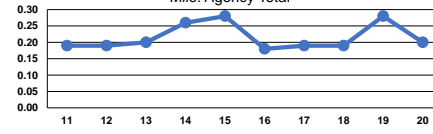
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.72	0.2	1.9
Total	\$28.72	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,450 Annual Unlinked Trips (UPT)

Service Supplied

62,371 Annual Vehicle Revenue Miles (VRM)
 2,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,276 Total Operating Expenses

Database Information

NTDID: 7R02-70238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

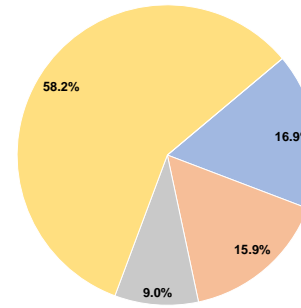
Sources of Operating Funds Expended

Fare Revenues	\$29,271	16.9%
Local Funds	\$27,531	15.9%
State Funds	\$15,611	9.0%
Federal Assistance	\$100,863	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,276	\$29,271	\$0	4,450	62,371	2,637
Total	4	-	\$173,276	\$29,271	\$0	4,450	62,371	2,637

Performance Measures

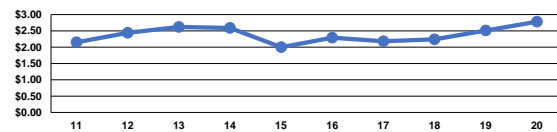
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$65.71
Total	\$2.78	\$65.71

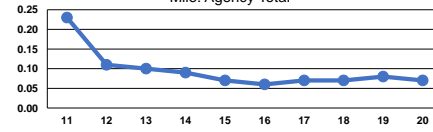
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.94	0.1	1.7
Total	\$38.94	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,952 Annual Unlinked Trips (UPT)

Service Supplied

19,997 Annual Vehicle Revenue Miles (VRM)
 1,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,736 Total Operating Expenses

Database Information

NTDID: 7R02-70241
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

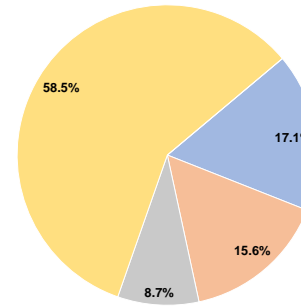
Sources of Operating Funds Expended

Fare Revenues	\$11,580	17.1%
Local Funds	\$10,587	15.6%
State Funds	\$5,921	8.7%
Federal Assistance	\$39,648	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,736	\$11,580	\$0	10,952	19,997	1,637
Total	1	-	\$67,736	\$11,580	\$0	10,952	19,997	1,637

Performance Measures

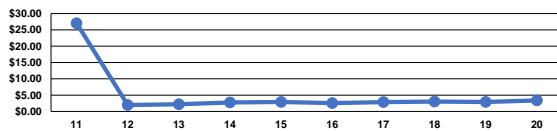
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$41.38
Total	\$3.39	\$41.38

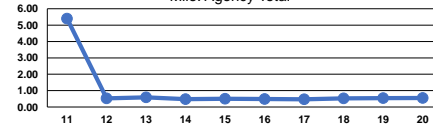
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	0.5	6.7
Total	\$6.18	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,561 Annual Unlinked Trips (UPT)

Service Supplied

23,208 Annual Vehicle Revenue Miles (VRM)
1,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,943 Total Operating Expenses

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

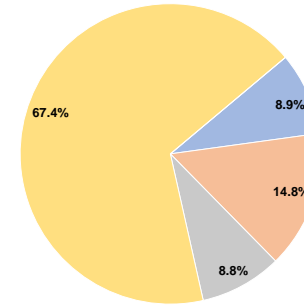
Sources of Operating Funds Expended

Fare Revenues	\$8,571	8.9%
Local Funds	\$14,217	14.8%
State Funds	\$8,485	8.8%
Federal Assistance	\$64,670	67.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$95,943	\$8,571	\$0	5,561	23,208	1,300
Total	3	-	\$95,943	\$8,571	\$0	5,561	23,208	1,300

Performance Measures

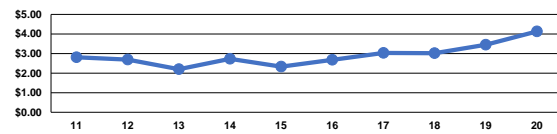
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$73.80
Total	\$4.13	\$73.80

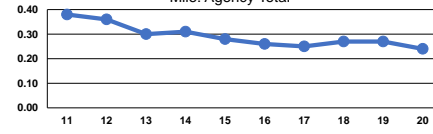
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.25	0.2	4.3
Total	\$17.25	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,968 Annual Unlinked Trips (UPT)

Service Supplied

159,440 Annual Vehicle Revenue Miles (VRM)
 12,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$701,405 Total Operating Expenses

Database Information

NTDID: 7R02-70248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

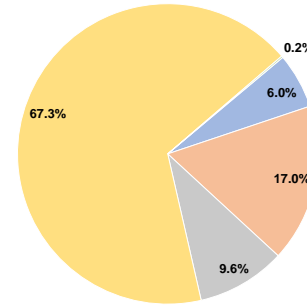
Sources of Operating Funds Expended

Fare Revenues	\$41,821	6.0%
Local Funds	\$119,278	17.0%
State Funds	\$67,094	9.6%
Federal Assistance	\$471,984	67.3%
Other Funds	\$1,228	0.2%
Total Operating Funds Expended	\$701,405	100.0%

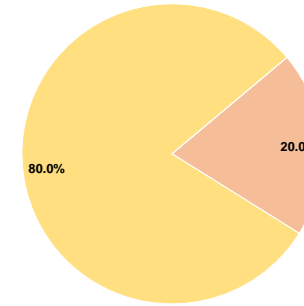
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,828	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,311	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,139	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$450,941	\$28,979	\$74,139	25,341	104,333	7,746
Bus	2	-	\$250,464	\$12,842	\$0	12,627	55,107	4,931
Total	9	-	\$701,405	\$41,821	\$74,139	37,968	159,440	12,677

Performance Measures

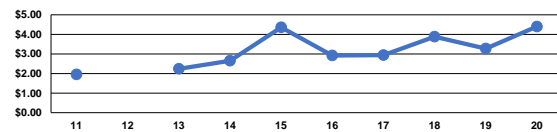
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$58.22
Bus	\$4.55	\$50.79
Total	\$4.40	\$55.33

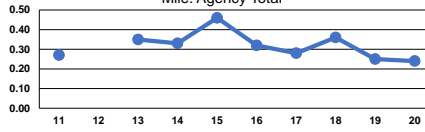
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.2	3.3
Bus	\$19.84	0.2	2.6
Total	\$18.47	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,465 Annual Unlinked Trips (UPT)

Service Supplied

5,621 Annual Vehicle Revenue Miles (VRM)
384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,692 Total Operating Expenses

Database Information

NTDID: 7R02-70250
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

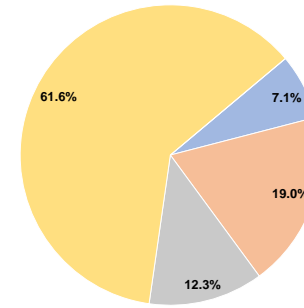
Sources of Operating Funds Expended

Fare Revenues	\$5,846	7.1%
Local Funds	\$15,676	19.0%
State Funds	\$10,211	12.3%
Federal Assistance	\$50,959	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,692	\$5,846	\$0	3,465	5,621	384
Total	2	-	\$82,692	\$5,846	\$0	3,465	5,621	384

Performance Measures

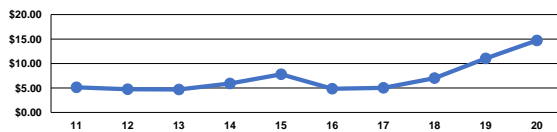
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.71	\$215.34
Total	\$14.71	\$215.34

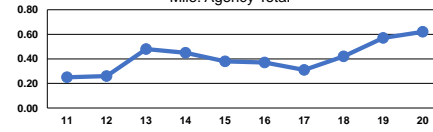
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.86	0.6	9.0
Total	\$23.86	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,524 Annual Unlinked Trips (UPT)

Service Supplied

181,049 Annual Vehicle Revenue Miles (VRM)
 5,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,450 Total Operating Expenses

Database Information

NTDID: 7R02-70255
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

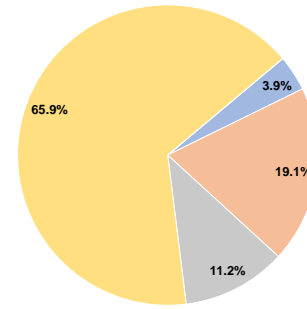
Sources of Operating Funds Expended

Fare Revenues	\$12,299	3.9%
Local Funds	\$60,913	19.1%
State Funds	\$35,878	11.2%
Federal Assistance	\$210,360	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,450	100.0%

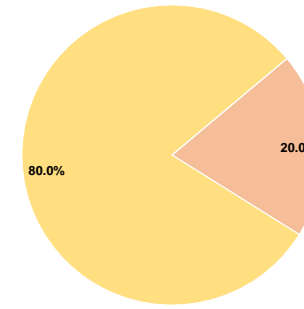
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,138	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,450	\$12,299	\$40,692	7,524	181,049	5,254
Total	5	-	\$319,450	\$12,299	\$40,692	7,524	181,049	5,254

Performance Measures

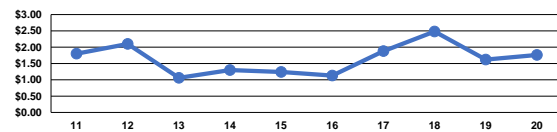
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$60.80
Total	\$1.76	\$60.80

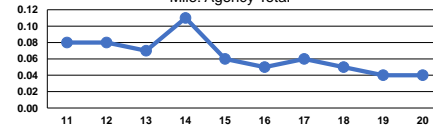
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.46	0.0	1.4
Total	\$42.46	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,905 Annual Unlinked Trips (UPT)

Service Supplied

44,993 Annual Vehicle Revenue Miles (VRM)
 4,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,112 Total Operating Expenses

Database Information

NTDID: 7R02-70259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

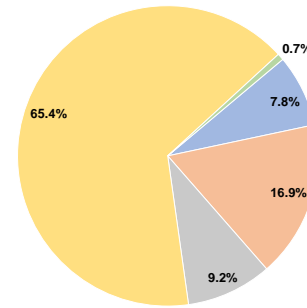
Sources of Operating Funds Expended

Fare Revenues	\$19,465	7.8%
Local Funds	\$42,235	16.9%
State Funds	\$23,072	9.2%
Federal Assistance	\$163,568	65.4%
Other Funds	\$1,772	0.7%
Total Operating Funds Expended	\$250,112	100.0%

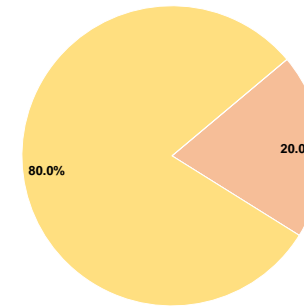
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,438	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,752	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,190	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$250,112	\$19,465	\$72,190	18,905	44,993	4,126
Total	5	-	\$250,112	\$19,465	\$72,190	18,905	44,993	4,126

Performance Measures

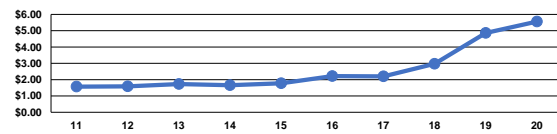
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$60.62
Total	\$5.56	\$60.62

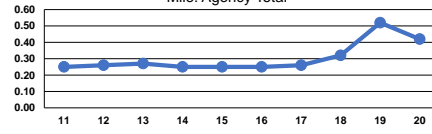
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.4	4.6
Total	\$13.23	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,996 Annual Unlinked Trips (UPT)

Service Supplied

11,050 Annual Vehicle Revenue Miles (VRM)
 2,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,105 Total Operating Expenses

Database Information

NTDID: 7R02-70266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

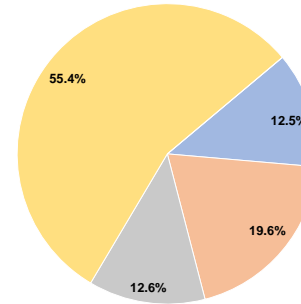
Sources of Operating Funds Expended

Fare Revenues	\$8,627	12.5%
Local Funds	\$13,535	19.6%
State Funds	\$8,690	12.6%
Federal Assistance	\$38,253	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,105	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,105	\$8,627	\$0	8,996	11,050	2,350
Total	2	-	\$69,105	\$8,627	\$0	8,996	11,050	2,350

Performance Measures

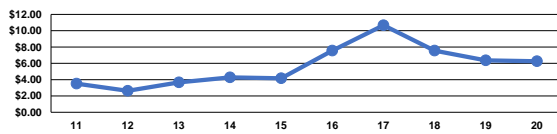
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$29.41
Total	\$6.25	\$29.41

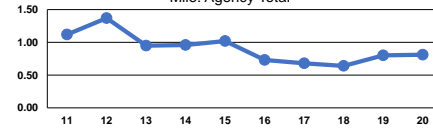
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	0.8	3.8
Total	\$7.68	0.8	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,182 Annual Unlinked Trips (UPT)

Service Supplied

32,939 Annual Vehicle Revenue Miles (VRM)
 4,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,653 Total Operating Expenses

Database Information

NTDID: 7R02-70267
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

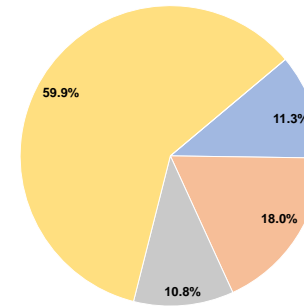
Sources of Operating Funds Expended

Fare Revenues	\$15,376	11.3%
Local Funds	\$24,350	18.0%
State Funds	\$14,611	10.8%
Federal Assistance	\$81,316	59.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$135,653	\$15,376	\$0	8,182	32,939	4,771
Total	3	-	\$135,653	\$15,376	\$0	8,182	32,939	4,771

Performance Measures

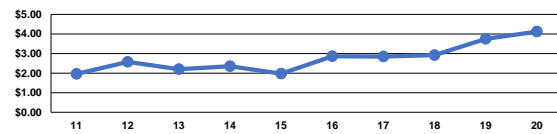
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$28.43
Total	\$4.12	\$28.43

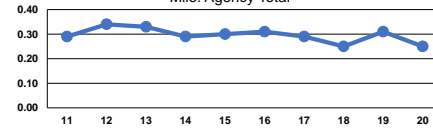
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.2	1.7
Total	\$16.58	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,227 Annual Unlinked Trips (UPT)

Service Supplied

43,253 Annual Vehicle Revenue Miles (VRM)
 1,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,122 Total Operating Expenses

Database Information

NTDID: 7R02-70268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

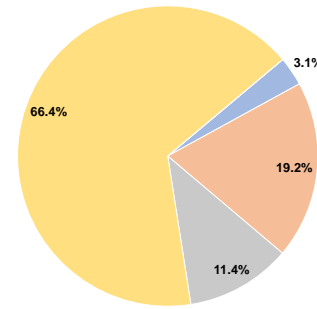
Sources of Operating Funds Expended

Fare Revenues	\$1,475	3.1%
Local Funds	\$9,029	19.2%
State Funds	\$5,351	11.4%
Federal Assistance	\$31,267	66.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,122	100.0%

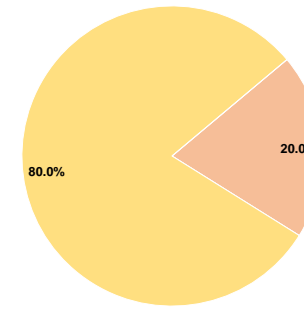
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,148	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,594	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,742	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,122	\$1,475	\$40,742	1,227	43,253	1,716
Total	2	-	\$47,122	\$1,475	\$40,742	1,227	43,253	1,716

Performance Measures

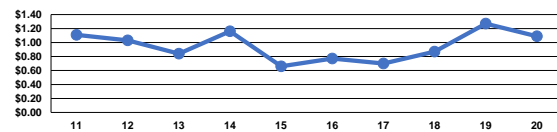
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$27.46
Total	\$1.09	\$27.46

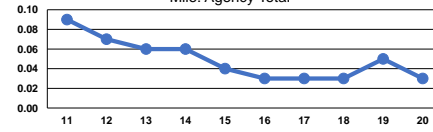
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.40	0.0	0.7
Total	\$38.40	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,197 Annual Unlinked Trips (UPT)

Service Supplied

9,456 Annual Vehicle Revenue Miles (VRM)
 398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,613 Total Operating Expenses

Database Information

NTDID: 7R02-77076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

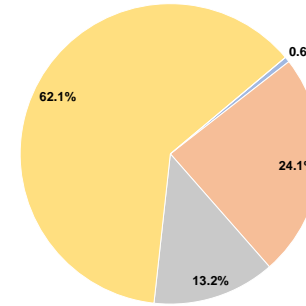
Sources of Operating Funds Expended

Fare Revenues	\$283	0.6%
Local Funds	\$11,698	24.1%
State Funds	\$6,420	13.2%
Federal Assistance	\$30,212	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,613	\$283	\$0	3,197	9,456	398
Total	2	-	\$48,613	\$283	\$0	3,197	9,456	398

Performance Measures

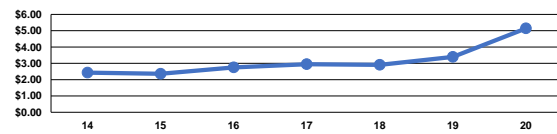
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$122.14
Total	\$5.14	\$122.14

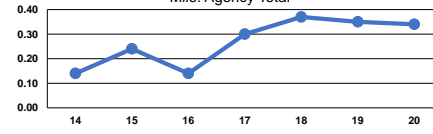
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.3	8.0
Total	\$15.21	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,456 Annual Unlinked Trips (UPT)

Service Supplied

93,603 Annual Vehicle Revenue Miles (VRM)
 5,349 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,493 Total Operating Expenses

Database Information

NTDID: 7R02-77079
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

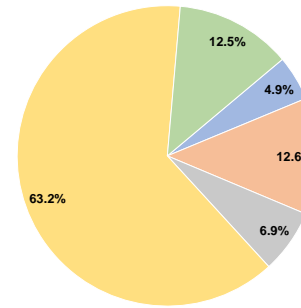
Sources of Operating Funds Expended

Fare Revenues	\$13,621	4.9%
Local Funds	\$35,273	12.6%
State Funds	\$19,280	6.9%
Federal Assistance	\$177,226	63.2%
Other Funds	\$35,093	12.5%
Total Operating Funds Expended	\$280,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$280,493	\$13,621	\$0	4,456	93,603	5,349
Total	4	-	\$280,493	\$13,621	\$0	4,456	93,603	5,349

Performance Measures

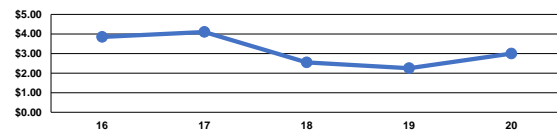
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.00
Total	\$3.00	\$52.44

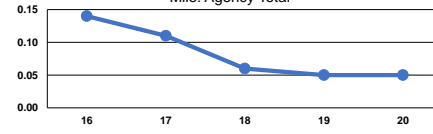
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$62.95	0.0
Total	\$62.95	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,424 Annual Unlinked Trips (UPT)

Service Supplied

5,420 Annual Vehicle Revenue Miles (VRM)
 360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,719 Total Operating Expenses

Database Information

NTDID: 7R02-77082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

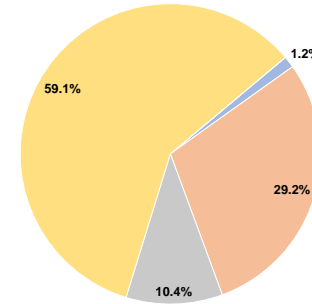
Sources of Operating Funds Expended

Fare Revenues	\$545	1.2%
Local Funds	\$12,784	29.2%
State Funds	\$4,543	10.4%
Federal Assistance	\$25,847	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,719	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$43,719	\$545	\$0	2,424	5,420	360
Total	1	-	\$43,719	\$545	\$0	2,424	5,420	360

Performance Measures

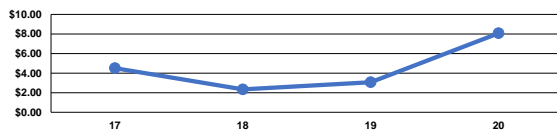
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.07
Total	\$8.07	\$121.44

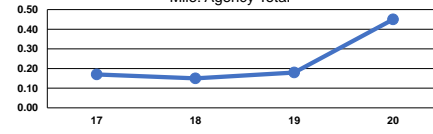
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.04	0.4
Total	\$18.04	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,036 Annual Unlinked Trips (UPT)

Service Supplied

36,838 Annual Vehicle Revenue Miles (VRM)
 2,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,105 Total Operating Expenses

Database Information

NTDID: 7R02-77083
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

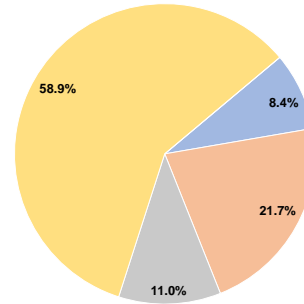
Sources of Operating Funds Expended

Fare Revenues	\$21,007	8.4%
Local Funds	\$54,190	21.7%
State Funds	\$27,530	11.0%
Federal Assistance	\$147,378	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,105	100.0%

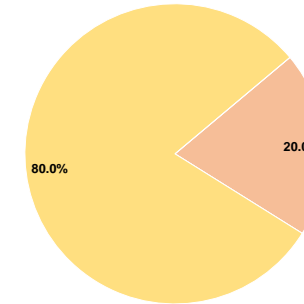
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,768	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,838	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$250,105	\$21,007	\$68,838	16,036	36,838	2,718
Total	5	-	\$250,105	\$21,007	\$68,838	16,036	36,838	2,718

Performance Measures

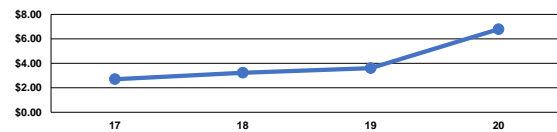
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$92.02
Total	\$6.79	\$92.02

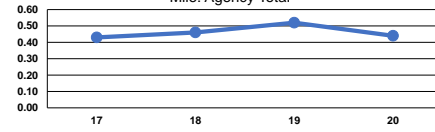
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.4	5.9
Total	\$15.60	0.4	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 22,358 Annual Unlinked Trips (UPT)

Service Supplied
 157,723 Annual Vehicle Revenue Miles (VRM)
 6,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$410,179 Total Operating Expenses

Database Information

NTDID: 7R03-70063
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

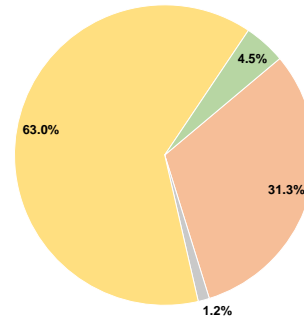
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,434	31.3%
State Funds	\$4,966	1.2%
Federal Assistance	\$258,411	63.0%
Other Funds	\$18,368	4.5%
Total Operating Funds Expended	\$410,179	100.0%

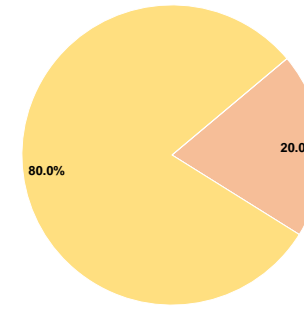
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,885	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,106	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$410,179	\$0	\$116,106	22,358	157,723	6,432
Total	15	-	\$410,179	\$0	\$116,106	22,358	157,723	6,432

Performance Measures

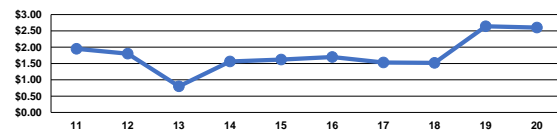
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$63.77
Total	\$2.60	\$63.77

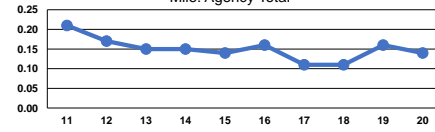
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	3.5
Total	\$18.35	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,107 Annual Unlinked Trips (UPT)

Service Supplied

3,216 Annual Vehicle Revenue Miles (VRM)
 1,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,477 Total Operating Expenses

Database Information

NTDID: 7R03-70067
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

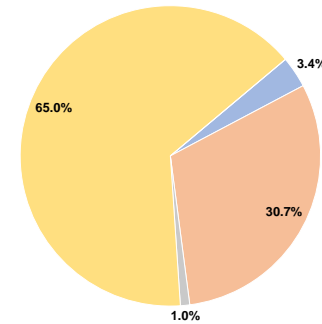
Sources of Operating Funds Expended

Fare Revenues	\$2,140	3.4%
Local Funds	\$19,470	30.7%
State Funds	\$635	1.0%
Federal Assistance	\$41,232	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,477	\$2,140	\$0	4,107	3,216	1,044
Total	2	-	\$63,477	\$2,140	\$0	4,107	3,216	1,044

Performance Measures

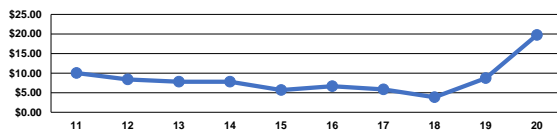
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.74	\$60.80
Total	\$19.74	\$60.80

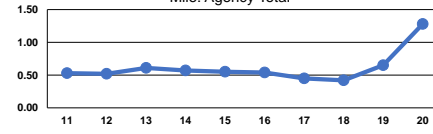
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	1.3	3.9
Total	\$15.46	1.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,723 Annual Unlinked Trips (UPT)

Service Supplied

19,695 Annual Vehicle Revenue Miles (VRM)
 2,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,003 Total Operating Expenses

Database Information

NTDID: 7R03-70085
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

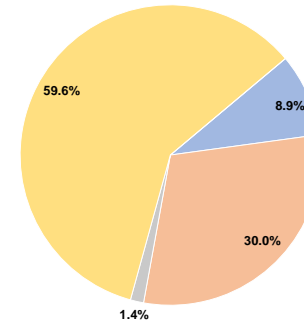
Sources of Operating Funds Expended

Fare Revenues	\$9,482	8.9%
Local Funds	\$31,829	30.0%
State Funds	\$1,510	1.4%
Federal Assistance	\$63,182	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$106,003	\$9,482	\$0	13,723	19,695	2,754
Total	3	-	\$106,003	\$9,482	\$0	13,723	19,695	2,754

Performance Measures

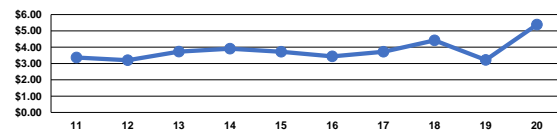
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$38.49
Total	\$5.38	\$38.49

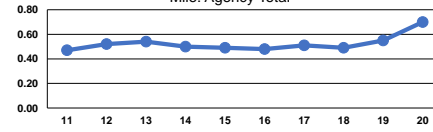
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.72	0.7	5.0
Total	\$7.72	0.7	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

335,111 Annual Unlinked Trips (UPT)

Service Supplied

2,888,238 Annual Vehicle Revenue Miles (VRM)
 173,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,505,959 Total Operating Expenses

Database Information

NTDID: 7R03-70091
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 229
 Service Vehicles -
 Facilities 3

Financial Information

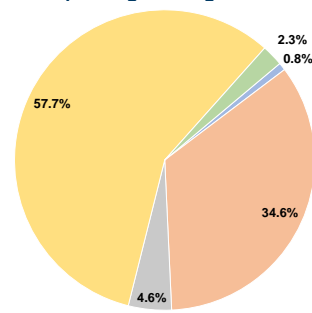
Sources of Operating Funds Expended

Fare Revenues	\$53,260	0.8%
Local Funds	\$2,248,319	34.6%
State Funds	\$302,124	4.6%
Federal Assistance	\$3,753,044	57.7%
Other Funds	\$149,212	2.3%
Total Operating Funds Expended	\$6,505,959	100.0%

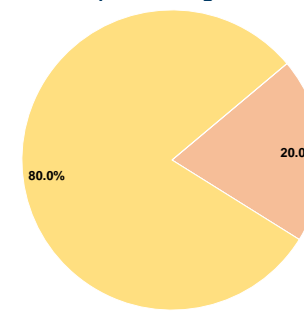
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,986	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,159,946	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,449,932	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$6,505,959	\$53,260	\$1,449,932	335,111	2,888,238	173,342
Total	167	-	\$6,505,959	\$53,260	\$1,449,932	335,111	2,888,238	173,342

Performance Measures

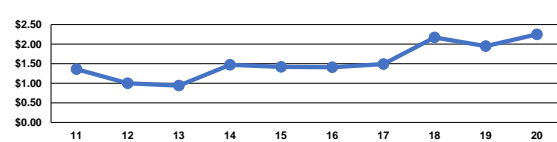
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$37.53
Total	\$2.25	\$37.53

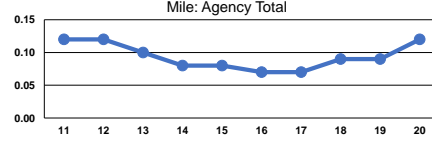
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.41	0.1	1.9
Total	\$19.41	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,031 Annual Unlinked Trips (UPT)

Service Supplied

32,572 Annual Vehicle Revenue Miles (VRM)
1,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,617 Total Operating Expenses

Database Information

NTDID: 7R03-70099
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

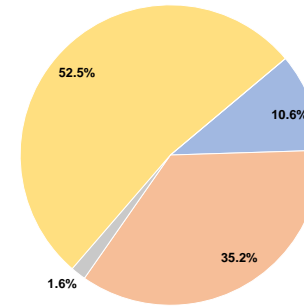
Sources of Operating Funds Expended

Fare Revenues	\$7,706	10.6%
Local Funds	\$25,557	35.2%
State Funds	\$1,195	1.6%
Federal Assistance	\$38,159	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,617	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$72,617	\$7,706	\$0	1,031	32,572	1,925
Total	2	-	\$72,617	\$7,706	\$0	1,031	32,572	1,925

Performance Measures

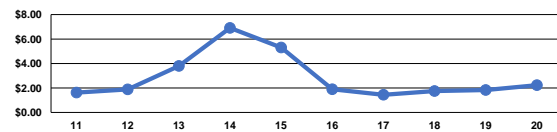
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$37.72
Total	\$2.23	\$37.72

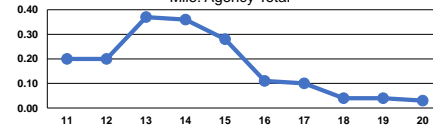
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.43	0.0	0.5
Total	\$70.43	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,192 Annual Unlinked Trips (UPT)

Service Supplied

259,514 Annual Vehicle Revenue Miles (VRM)
 26,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$800,257 Total Operating Expenses

Database Information

NTDID: 7R03-70106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

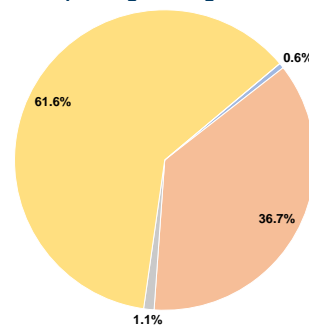
Sources of Operating Funds Expended

Fare Revenues	\$4,595	0.6%
Local Funds	\$293,436	36.7%
State Funds	\$8,944	1.1%
Federal Assistance	\$493,282	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$800,257	100.0%

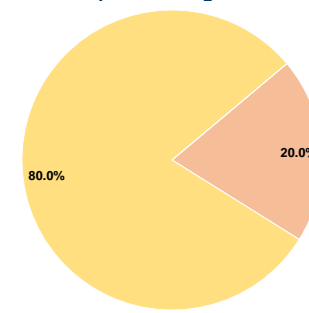
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,092	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,368	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,460	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$800,257	\$4,595	\$120,460	46,192	259,514	26,101
Total	22	-	\$800,257	\$4,595	\$120,460	46,192	259,514	26,101

Performance Measures

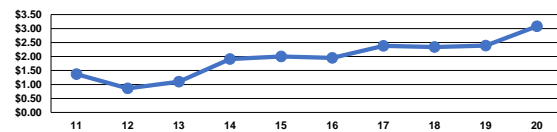
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$30.66
Total	\$3.08	\$30.66

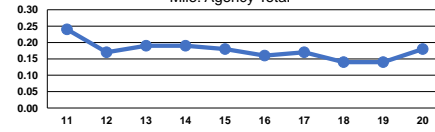
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.32	0.2	1.8
Total	\$17.32	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,160 Annual Unlinked Trips (UPT)

Service Supplied

297,243 Annual Vehicle Revenue Miles (VRM)
 12,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,923 Total Operating Expenses

Database Information

NTDID: 7R03-70114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

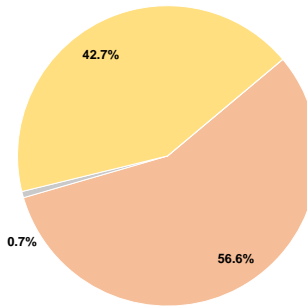
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,596	56.6%
State Funds	\$2,877	0.7%
Federal Assistance	\$181,450	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,923	100.0%

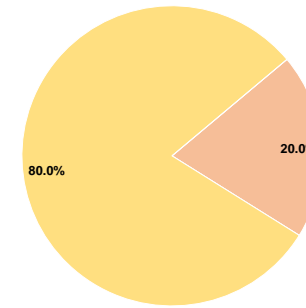
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,300	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,202	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,502	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$424,923	\$0	\$176,502	14,160	297,243	12,764
Total	15	-	\$424,923	\$0	\$176,502	14,160	297,243	12,764

Performance Measures

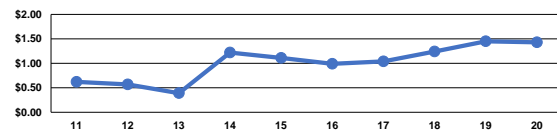
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$33.29
Total	\$1.43	\$33.29

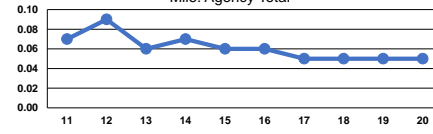
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.01	0.0	1.1
Total	\$30.01	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,224,422 Annual Unlinked Trips (UPT)

Service Supplied

10,474,862 Annual Vehicle Revenue Miles (VRM)
 668,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,691,620 Total Operating Expenses

Database Information

NTDID: 7R03-70133
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 1,075
 Service Vehicles -
 Facilities 5

Financial Information

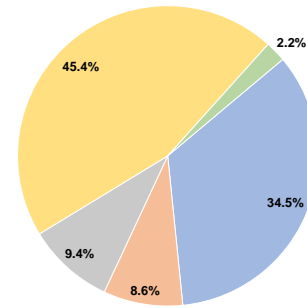
Sources of Operating Funds Expended

Fare Revenues	\$9,899,863	34.5%
Local Funds	\$2,454,610	8.6%
State Funds	\$2,683,050	9.4%
Federal Assistance	\$13,014,250	45.4%
Other Funds	\$639,847	2.2%
Total Operating Funds Expended	\$28,691,620	100.0%

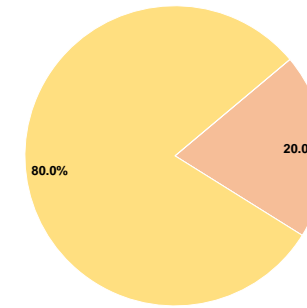
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,069,947	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,279,789	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,349,736	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	790	-	\$28,691,620	\$9,899,863	\$5,349,736	1,224,422	10,474,862	668,065
Total	790	-	\$28,691,620	\$9,899,863	\$5,349,736	1,224,422	10,474,862	668,065

Performance Measures

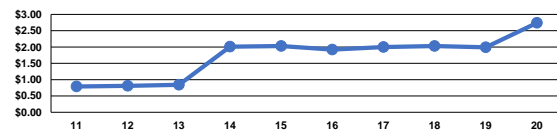
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$42.95
Total	\$2.74	\$42.95

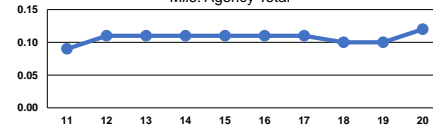
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.8
Total	\$23.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,872 Annual Unlinked Trips (UPT)

Service Supplied

30,183 Annual Vehicle Revenue Miles (VRM)
 3,576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,272 Total Operating Expenses

Database Information

NTDID: 7R03-70134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

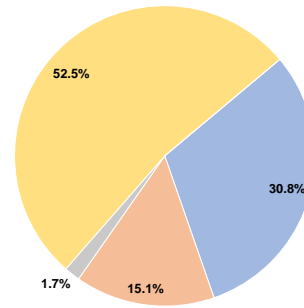
Sources of Operating Funds Expended

Fare Revenues	\$23,481	30.8%
Local Funds	\$11,480	15.1%
State Funds	\$1,306	1.7%
Federal Assistance	\$40,005	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,272	100.0%

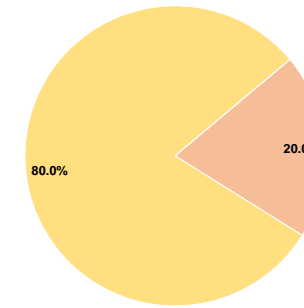
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,453	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,263	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$76,272	\$23,481	\$32,263	6,872	30,183	3,576
Total	1	-	\$76,272	\$23,481	\$32,263	6,872	30,183	3,576

Performance Measures

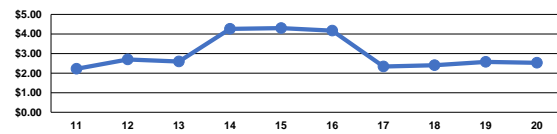
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$21.33
Total	\$2.53	\$21.33

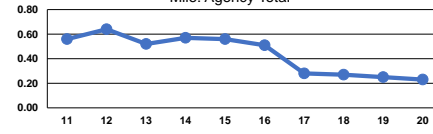
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.2	1.9
Total	\$11.10	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,436 Annual Unlinked Trips (UPT)

Service Supplied

156,837 Annual Vehicle Revenue Miles (VRM)
 7,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$291,730 Total Operating Expenses

Database Information

NTDID: 7R03-70140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

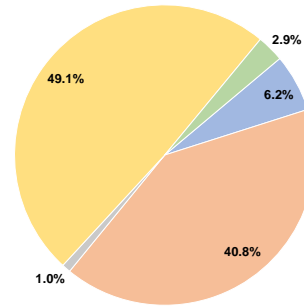
Sources of Operating Funds Expended

Fare Revenues	\$18,075	6.2%
Local Funds	\$119,133	40.8%
State Funds	\$2,776	1.0%
Federal Assistance	\$143,309	49.1%
Other Funds	\$8,437	2.9%
Total Operating Funds Expended	\$291,730	100.0%

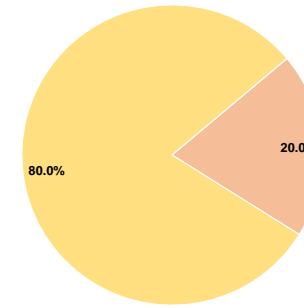
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,794	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,174	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$291,730	\$18,075	\$73,968	16,436	156,837	7,031
Total	6	-	\$291,730	\$18,075	\$73,968	16,436	156,837	7,031

Performance Measures

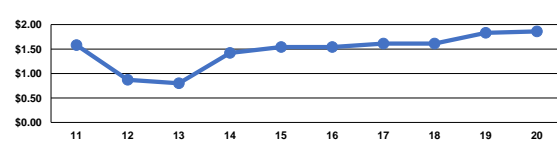
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$41.49
Total	\$1.86	\$41.49

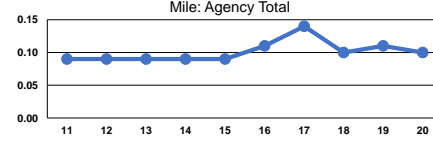
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.1	2.3
Total	\$17.75	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,430 Annual Unlinked Trips (UPT)

Service Supplied

10,496 Annual Vehicle Revenue Miles (VRM)
 1,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,507 Total Operating Expenses

Database Information

NTDID: 7R03-70147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

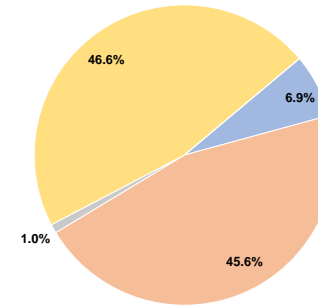
Sources of Operating Funds Expended

Fare Revenues	\$8,336	6.9%
Local Funds	\$55,425	45.6%
State Funds	\$1,160	1.0%
Federal Assistance	\$56,586	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$121,507	\$8,336	\$0	5,430	10,496	1,259
Total	2	-	\$121,507	\$8,336	\$0	5,430	10,496	1,259

Performance Measures

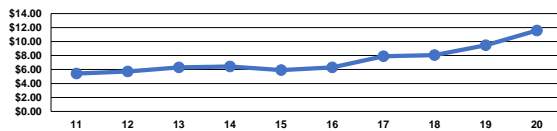
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.58	\$96.51
Total	\$11.58	\$96.51

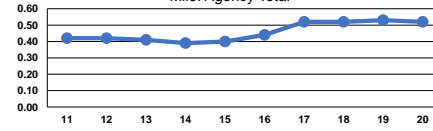
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.5	4.3
Total	\$22.38	0.5	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,276 Annual Unlinked Trips (UPT)

Service Supplied

30,385 Annual Vehicle Revenue Miles (VRM)

3,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,301 Total Operating Expenses

Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2

Service Vehicles -

Facilities -

Financial Information

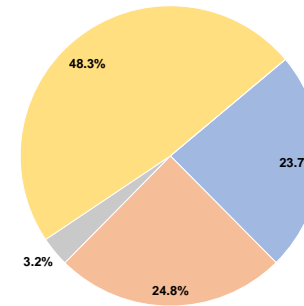
Sources of Operating Funds Expended

Fare Revenues	\$14,279	23.7%
Local Funds	\$14,972	24.8%
State Funds	\$1,931	3.2%
Federal Assistance	\$29,119	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,301	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 60%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$60,301	\$14,279	\$0	11,276	30,385	3,656
Total	2	-	\$60,301	\$14,279	\$0	11,276	30,385	3,656

Performance Measures

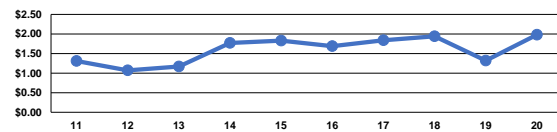
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.98
Total	\$1.98	\$16.49

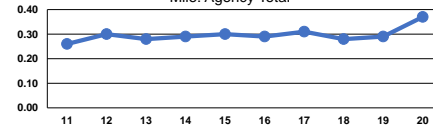
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$5.35	0.4
Total	\$5.35	0.4	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,538 Annual Unlinked Trips (UPT)

Service Supplied

35,931 Annual Vehicle Revenue Miles (VRM)
 3,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,598 Total Operating Expenses

Database Information

NTDID: 7R03-70155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

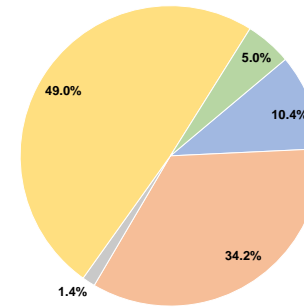
Sources of Operating Funds Expended

Fare Revenues	\$17,051	10.4%
Local Funds	\$56,317	34.2%
State Funds	\$2,317	1.4%
Federal Assistance	\$80,713	49.0%
Other Funds	\$8,200	5.0%
Total Operating Funds Expended	\$164,598	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$164,598	\$17,051	\$0	9,538	35,931	3,025
Total	4	-	\$164,598	\$17,051	\$0	9,538	35,931	3,025

Performance Measures

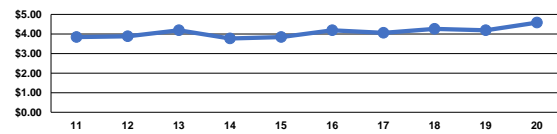
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.58
Total	\$4.58	\$54.41

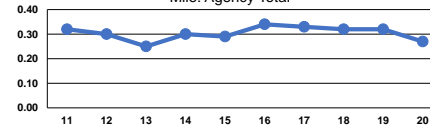
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.26	0.3
Total	\$17.26	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,012 Annual Unlinked Trips (UPT)

Service Supplied

36,841 Annual Vehicle Revenue Miles (VRM)
 3,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,906 Total Operating Expenses

Database Information

NTDID: 7R03-70162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 3

Financial Information

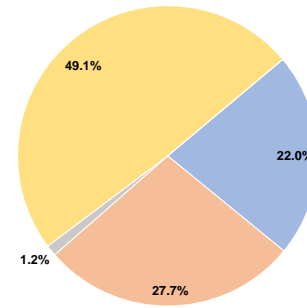
Sources of Operating Funds Expended

Fare Revenues	\$46,881	22.0%
Local Funds	\$58,870	27.7%
State Funds	\$2,513	1.2%
Federal Assistance	\$104,642	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,906	100.0%

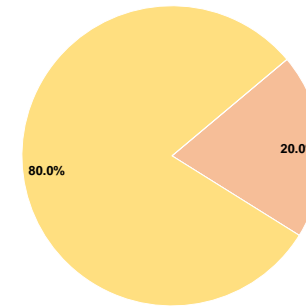
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,864	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$212,906	\$46,881	\$119,322	9,012	36,841	3,384
Total	3	-	\$212,906	\$46,881	\$119,322	9,012	36,841	3,384

Performance Measures

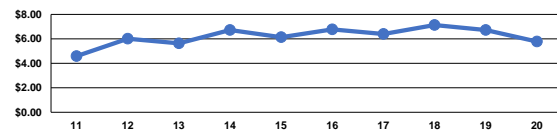
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.78	\$62.92
Total	\$5.78	\$62.92

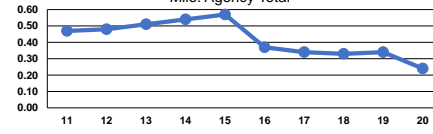
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.62	0.2	2.7
Total	\$23.62	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,964 Annual Unlinked Trips (UPT)

Service Supplied

16,518 Annual Vehicle Revenue Miles (VRM)
 1,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,060 Total Operating Expenses

Database Information

NTDID: 7R03-70165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

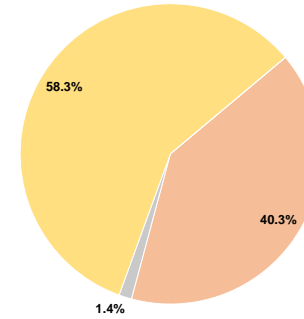
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,877	40.3%
State Funds	\$1,223	1.4%
Federal Assistance	\$51,960	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,060	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$89,060	\$0	\$0	12,964	16,518	1,661
Total	2	-	\$89,060	\$0	\$0	12,964	16,518	1,661

Performance Measures

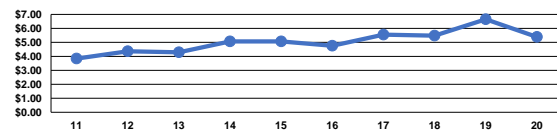
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$53.62
Total	\$5.39	\$53.62

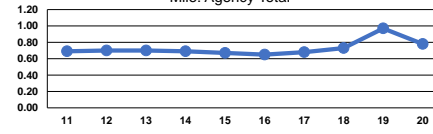
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.87	0.8	7.8
Total	\$6.87	0.8	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,524 Annual Unlinked Trips (UPT)

Service Supplied

114,437 Annual Vehicle Revenue Miles (VRM)
 6,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$355,365 Total Operating Expenses

Database Information

NTDID: 7R03-70168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

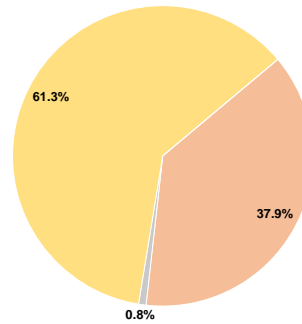
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$134,631	37.9%
State Funds	\$2,862	0.8%
Federal Assistance	\$217,872	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$355,365	100.0%

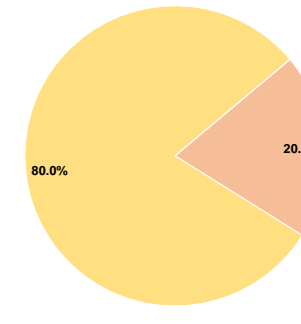
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,905	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,621	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,526	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$355,365	\$0	\$64,526	18,524	114,437	6,519
Total	7	-	\$355,365	\$0	\$64,526	18,524	114,437	6,519

Performance Measures

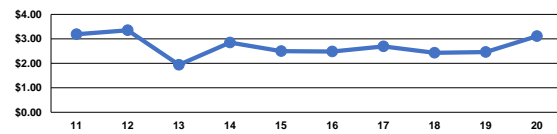
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$54.51
Total	\$3.11	\$54.51

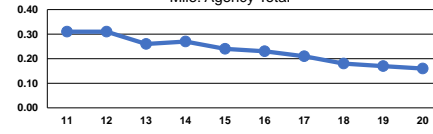
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.18	0.2	2.8
Total	\$19.18	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,784 Annual Unlinked Trips (UPT)

Service Supplied

23,403 Annual Vehicle Revenue Miles (VRM)
 1,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,173 Total Operating Expenses

Database Information

NTDID: 7R03-70177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

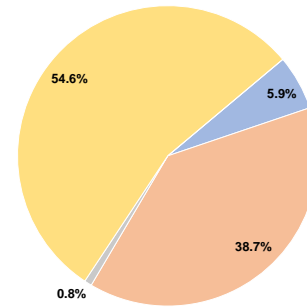
Sources of Operating Funds Expended

Fare Revenues	\$10,538	5.9%
Local Funds	\$68,961	38.7%
State Funds	\$1,438	0.8%
Federal Assistance	\$97,236	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,173	100.0%

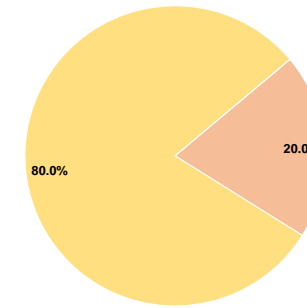
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,672	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,686	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,358	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$178,173	\$10,538	\$38,358	11,784	23,403	1,832
Total	2	-	\$178,173	\$10,538	\$38,358	11,784	23,403	1,832

Performance Measures

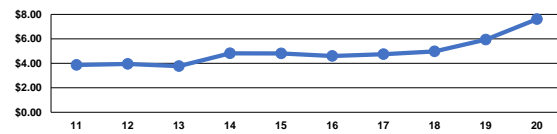
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$97.26
Total	\$7.61	\$97.26

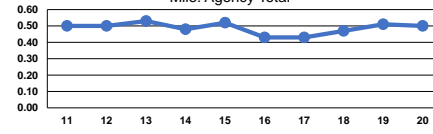
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.5	6.4
Total	\$15.12	0.5	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,880 Annual Unlinked Trips (UPT)

Service Supplied

29,240 Annual Vehicle Revenue Miles (VRM)
 3,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,053 Total Operating Expenses

Database Information

NTDID: 7R03-70189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

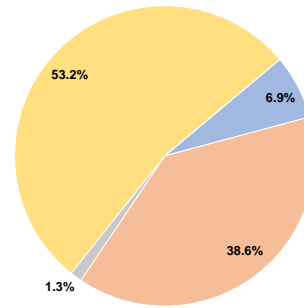
Sources of Operating Funds Expended

Fare Revenues	\$10,333	6.9%
Local Funds	\$57,555	38.6%
State Funds	\$1,905	1.3%
Federal Assistance	\$79,260	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,053	100.0%

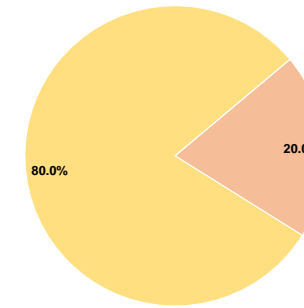
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,901	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,603	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,504	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$149,053	\$10,333	\$59,504	11,880	29,240	3,418
Total	4	-	\$149,053	\$10,333	\$59,504	11,880	29,240	3,418

Performance Measures

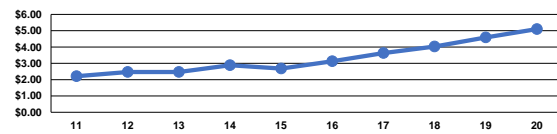
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$43.61
Total	\$5.10	\$43.61

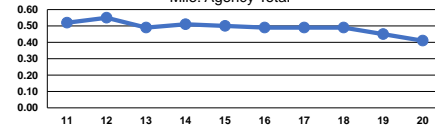
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.55	0.4	3.5
Total	\$12.55	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,286 Annual Unlinked Trips (UPT)

Service Supplied

40,386 Annual Vehicle Revenue Miles (VRM)
 2,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,862 Total Operating Expenses

Database Information

NTDID: 7R03-70211
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

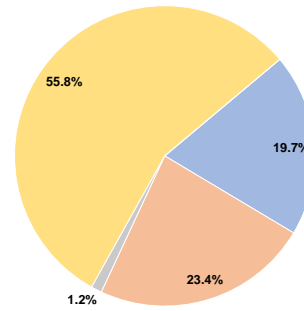
Sources of Operating Funds Expended

Fare Revenues	\$28,903	19.7%
Local Funds	\$34,331	23.4%
State Funds	\$1,701	1.2%
Federal Assistance	\$81,927	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,862	100.0%

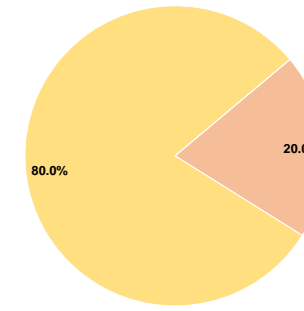
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,672	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,686	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,358	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,862	\$28,903	\$38,358	21,286	40,386	2,404
Total	3	-	\$146,862	\$28,903	\$38,358	21,286	40,386	2,404

Performance Measures

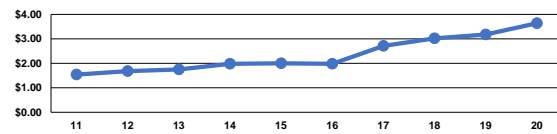
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$61.09
Total	\$3.64	\$61.09

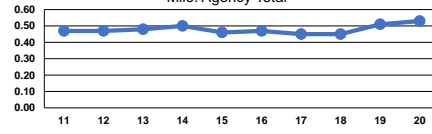
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	0.5	8.9
Total	\$6.90	0.5	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,769 Annual Unlinked Trips (UPT)

Service Supplied

9,021 Annual Vehicle Revenue Miles (VRM)
1,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,070 Total Operating Expenses

Database Information

NTDID: 7R03-70257
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

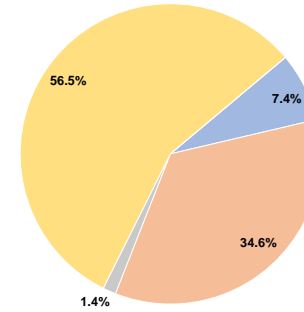
Sources of Operating Funds Expended

Fare Revenues	\$5,065	7.4%
Local Funds	\$23,575	34.6%
State Funds	\$959	1.4%
Federal Assistance	\$38,471	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$68,070	\$5,065	\$0	2,769	9,021	1,039
Total	1	-	\$68,070	\$5,065	\$0	2,769	9,021	1,039

Performance Measures

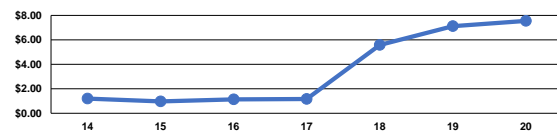
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.55	\$65.51
Total	\$7.55	\$65.51

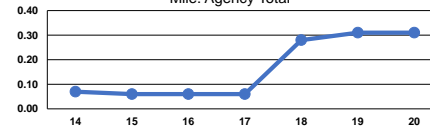
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.58	0.3	2.7
Total	\$24.58	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,429 Annual Unlinked Trips (UPT)

Service Supplied

218,879 Annual Vehicle Revenue Miles (VRM)
 18,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$592,100 Total Operating Expenses

Database Information

NTDID: 7R03-70263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

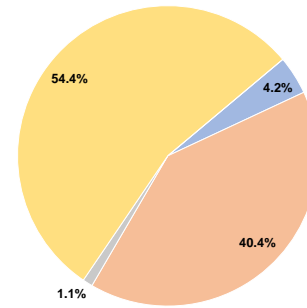
Sources of Operating Funds Expended

Fare Revenues	\$24,614	4.2%
Local Funds	\$239,050	40.4%
State Funds	\$6,395	1.1%
Federal Assistance	\$322,041	54.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$592,100	100.0%

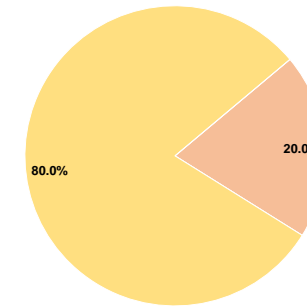
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,016	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,065	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,081	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$592,100	\$24,614	\$230,081	27,429	218,879	18,030
Total	11	-	\$592,100	\$24,614	\$230,081	27,429	218,879	18,030

Performance Measures

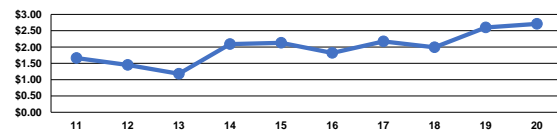
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$32.84
Total	\$2.71	\$32.84

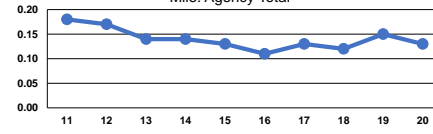
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.59	0.1	1.5
Total	\$21.59	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,105 Annual Unlinked Trips (UPT)

Service Supplied

9,040 Annual Vehicle Revenue Miles (VRM)
 246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,938 Total Operating Expenses

Database Information

NTDID: 7R04-70058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

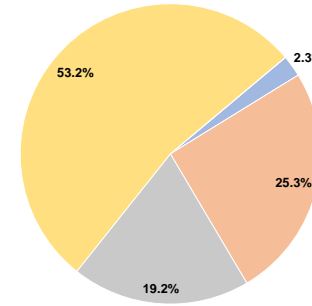
Sources of Operating Funds Expended

Fare Revenues	\$765	2.3%
Local Funds	\$8,327	25.3%
State Funds	\$6,328	19.2%
Federal Assistance	\$17,518	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,938	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$32,938	\$765	\$0	1,105	9,040	246
Total	2	-	\$32,938	\$765	\$0	1,105	9,040	246

Performance Measures

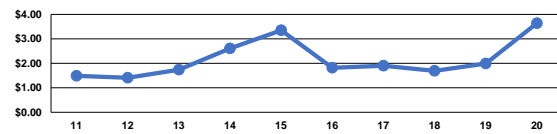
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$133.89
Total	\$3.64	\$133.89

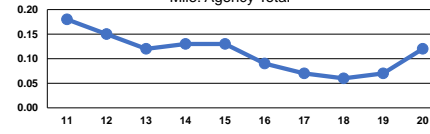
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.81	0.1	4.5
Total	\$29.81	0.1	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,881 Annual Unlinked Trips (UPT)

Service Supplied

7,729 Annual Vehicle Revenue Miles (VRM)
 1,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,611 Total Operating Expenses

Database Information

NTDID: 7R04-70069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

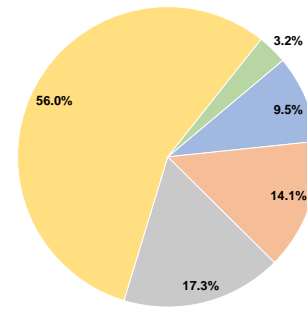
Sources of Operating Funds Expended

Fare Revenues	\$4,122	9.5%
Local Funds	\$6,141	14.1%
State Funds	\$7,539	17.3%
Federal Assistance	\$24,411	56.0%
Other Funds	\$1,398	3.2%
Total Operating Funds Expended	\$43,611	100.0%

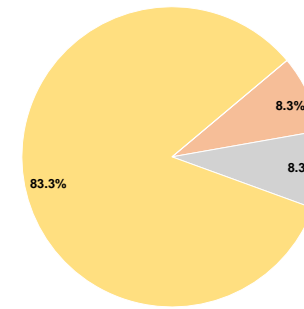
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,397	8.3%
State Funds	\$6,397	8.3%
Federal Assistance	\$63,970	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,764	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$43,611	\$4,122	\$76,764	3,881	7,729	1,458
Total	2	-	\$43,611	\$4,122	\$76,764	3,881	7,729	1,458

Performance Measures

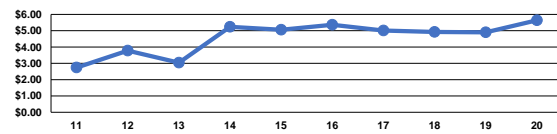
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$29.91
Total	\$5.64	\$29.91

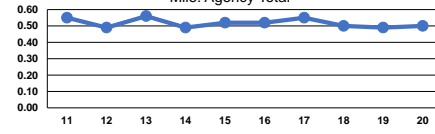
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.24	0.5	2.7
Total	\$11.24	0.5	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,114 Annual Unlinked Trips (UPT)

Service Supplied

116,539 Annual Vehicle Revenue Miles (VRM)
 3,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,521 Total Operating Expenses

Database Information

NTDID: 7R04-70073
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

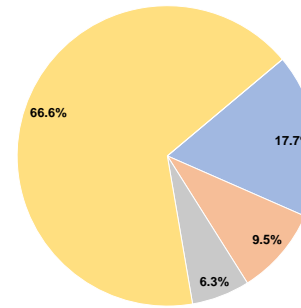
Sources of Operating Funds Expended

Fare Revenues	\$55,446	17.7%
Local Funds	\$29,726	9.5%
State Funds	\$19,613	6.3%
Federal Assistance	\$208,736	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,521	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$313,521	\$55,446	\$0	9,114	116,539	3,943
Total	10	-	\$313,521	\$55,446	\$0	9,114	116,539	3,943

Performance Measures

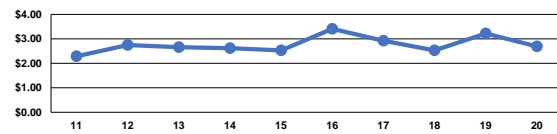
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.69
Total	\$2.69	\$79.51

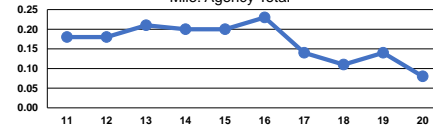
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$34.40	0.1
Total	\$34.40	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,786 Annual Unlinked Trips (UPT)

Service Supplied

49,772 Annual Vehicle Revenue Miles (VRM)
3,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,803 Total Operating Expenses

Database Information

NTDID: 7R04-70074
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

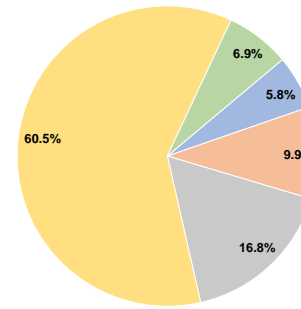
Sources of Operating Funds Expended

Fare Revenues	\$13,812	5.8%
Local Funds	\$23,571	9.9%
State Funds	\$40,023	16.8%
Federal Assistance	\$143,945	60.5%
Other Funds	\$16,452	6.9%
Total Operating Funds Expended	\$237,803	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,041	\$6,089	\$0	5,250	33,331	1,136
Bus	1	-	\$90,762	\$7,723	\$0	6,536	16,441	2,209
Total	3	-	\$237,803	\$13,812	\$0	11,786	49,772	3,345

Performance Measures

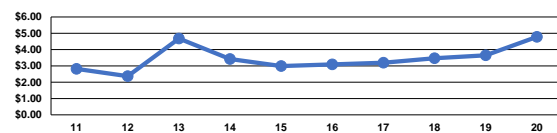
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$129.44
Bus	\$5.52	\$41.09
Total	\$4.78	\$71.09

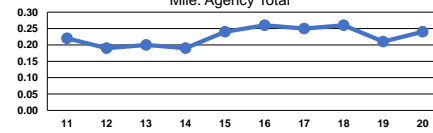
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.01	0.2	4.6
Bus	\$13.89	0.4	3.0
Total	\$20.18	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,486 Annual Unlinked Trips (UPT)

Service Supplied

123,415 Annual Vehicle Revenue Miles (VRM)
 8,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$650,842 Total Operating Expenses

Database Information

NTDID: 7R04-70076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$108,895	16.7%
Local Funds	\$55,802	8.6%
State Funds	\$104,026	16.0%
Federal Assistance	\$382,119	58.7%
Other Funds	\$0	0.0%

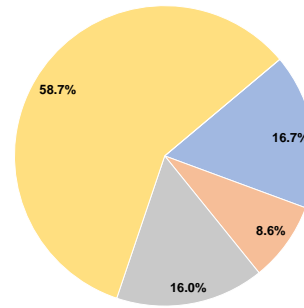
Total Operating Funds Expended \$650,842 100.0%

Sources of Capital Funds Expended

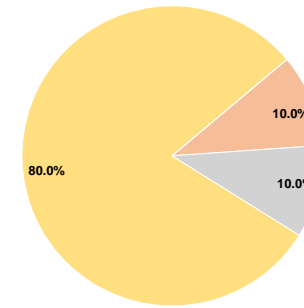
Fare Revenues	\$0	0.0%
Local Funds	\$19,101	10.0%
State Funds	\$19,101	10.0%
Federal Assistance	\$152,808	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$191,010 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$650,842	\$108,895	\$191,010	33,486	123,415	8,839
Total	11	-	\$650,842	\$108,895	\$191,010	33,486	123,415	8,839

Performance Measures

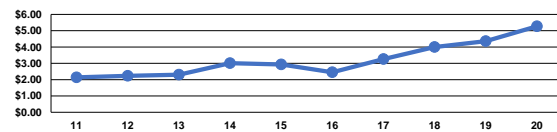
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.27
Total	\$5.27	\$73.63

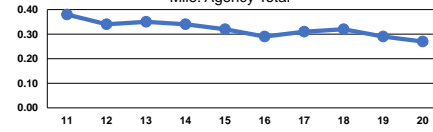
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$19.44	0.3
Total	\$19.44	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

105 Annual Unlinked Trips (UPT)

Service Supplied

7,253 Annual Vehicle Revenue Miles (VRM)
248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,316 Total Operating Expenses

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

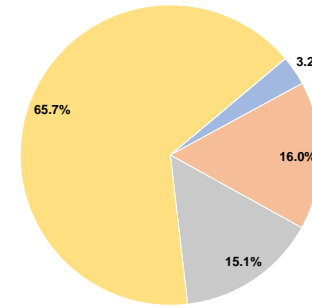
Sources of Operating Funds Expended

Fare Revenues	\$552	3.2%
Local Funds	\$2,766	16.0%
State Funds	\$2,618	15.1%
Federal Assistance	\$11,380	65.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,316	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,316	\$552	\$0	105	7,253	248
Total	1	-	\$17,316	\$552	\$0	105	7,253	248

Performance Measures

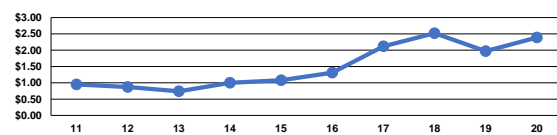
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$69.82
Total	\$2.39	\$69.82

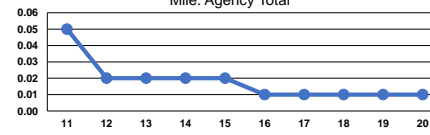
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$164.91	0.0	0.4
Total	\$164.91	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

83,773 Annual Unlinked Trips (UPT)

Service Supplied

404,878 Annual Vehicle Revenue Miles (VRM)
33,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,623,253 Total Operating Expenses

Database Information

NTDID: 7R04-70081
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 54
Service Vehicles 3
Facilities 2

Financial Information

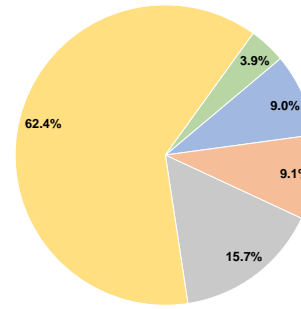
Sources of Operating Funds Expended

Fare Revenues	\$145,436	9.0%
Local Funds	\$147,328	9.1%
State Funds	\$254,428	15.7%
Federal Assistance	\$1,012,163	62.4%
Other Funds	\$63,898	3.9%
Total Operating Funds Expended	\$1,623,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$1,623,253	\$145,436	\$0	83,773	404,878	33,149
Total	39	-	\$1,623,253	\$145,436	\$0	83,773	404,878	33,149

Performance Measures

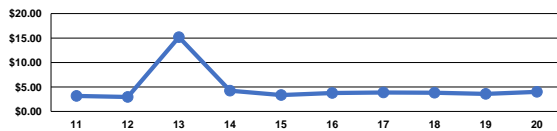
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$48.97
Total	\$4.01	\$48.97

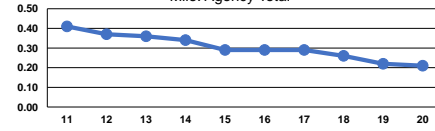
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	0.2	2.5
Total	\$19.38	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,142 Annual Unlinked Trips (UPT)

Service Supplied

20,819 Annual Vehicle Revenue Miles (VRM)
518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,114 Total Operating Expenses

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

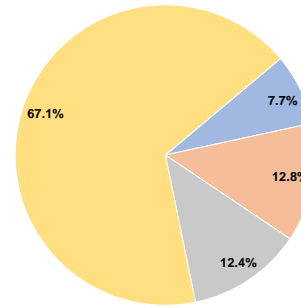
Sources of Operating Funds Expended

Fare Revenues	\$2,554	7.7%
Local Funds	\$4,243	12.8%
State Funds	\$4,095	12.4%
Federal Assistance	\$22,222	67.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,114	\$2,554	\$0	1,142	20,819	518
Total	3	-	\$33,114	\$2,554	\$0	1,142	20,819	518

Performance Measures

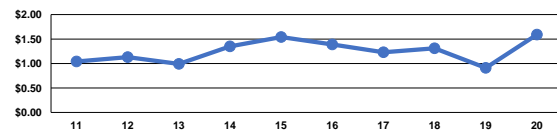
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$63.93
Total	\$1.59	\$63.93

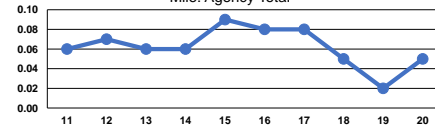
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.00	0.1	2.2
Total	\$29.00	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,424 Annual Unlinked Trips (UPT)

Service Supplied

61,262 Annual Vehicle Revenue Miles (VRM)
 2,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,525 Total Operating Expenses

Database Information

NTDID: 7R04-70100
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

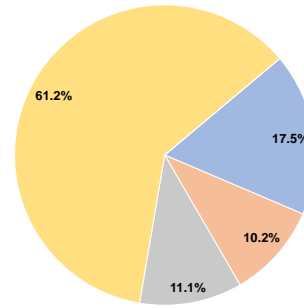
Sources of Operating Funds Expended

Fare Revenues	\$24,982	17.5%
Local Funds	\$14,556	10.2%
State Funds	\$15,755	11.1%
Federal Assistance	\$87,232	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,525	100.0%

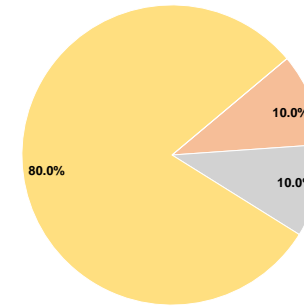
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,795	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,954	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$142,525	\$24,982	\$37,954	2,424	61,262	2,458
Total	4	-	\$142,525	\$24,982	\$37,954	2,424	61,262	2,458

Performance Measures

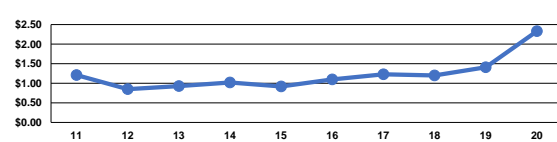
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$57.98
Total	\$2.33	\$57.98

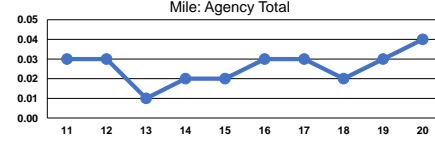
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.80	0.0	1.0
Total	\$58.80	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,103 Annual Unlinked Trips (UPT)

Service Supplied

56,108 Annual Vehicle Revenue Miles (VRM)
 2,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,363 Total Operating Expenses

Database Information

NTDID: 7R04-70107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

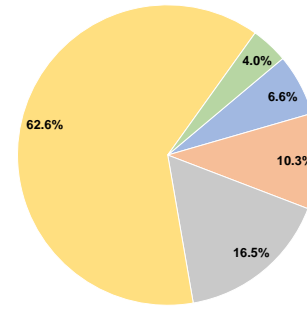
Sources of Operating Funds Expended

Fare Revenues	\$18,665	6.6%
Local Funds	\$28,950	10.3%
State Funds	\$46,336	16.5%
Federal Assistance	\$176,162	62.6%
Other Funds	\$11,250	4.0%
Total Operating Funds Expended	\$281,363	100.0%

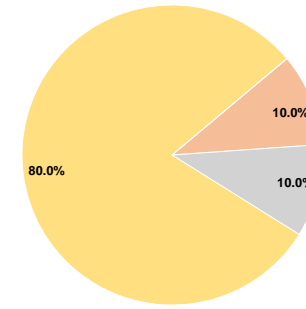
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,552	10.0%
State Funds	\$6,552	10.0%
Federal Assistance	\$52,416	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,520	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$281,363	\$18,665	\$65,520	24,103	56,108	2,780
Total	6	-	\$281,363	\$18,665	\$65,520	24,103	56,108	2,780

Performance Measures

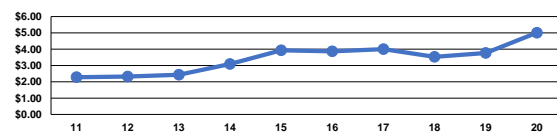
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$101.21
Total	\$5.01	\$101.21

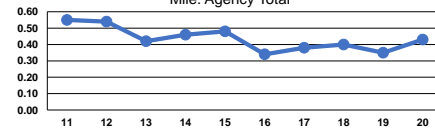
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.67	0.4	8.7
Total	\$11.67	0.4	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,614 Annual Unlinked Trips (UPT)

Service Supplied

16,323 Annual Vehicle Revenue Miles (VRM)
1,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,332 Total Operating Expenses

Database Information

NTDID: 7R04-70112
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

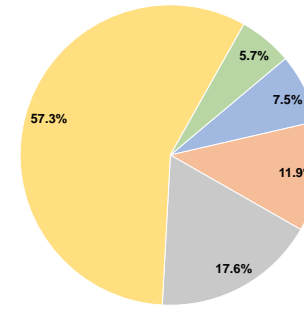
Sources of Operating Funds Expended

Fare Revenues	\$5,577	7.5%
Local Funds	\$8,819	11.9%
State Funds	\$13,084	17.6%
Federal Assistance	\$42,587	57.3%
Other Funds	\$4,265	5.7%
Total Operating Funds Expended	\$74,332	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$74,332	\$5,577	\$0	5,614	16,323	1,559
Total	4	-	\$74,332	\$5,577	\$0	5,614	16,323	1,559

Performance Measures

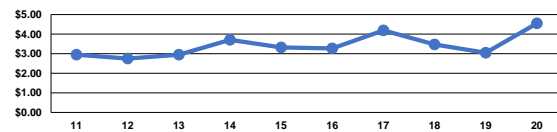
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$47.68
Total	\$4.55	\$47.68

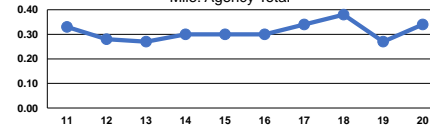
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.3	3.6
Total	\$13.24	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

561 Annual Unlinked Trips (UPT)

Service Supplied

31,499 Annual Vehicle Revenue Miles (VRM)
 1,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,236 Total Operating Expenses

Database Information

NTDID: 7R04-70113
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

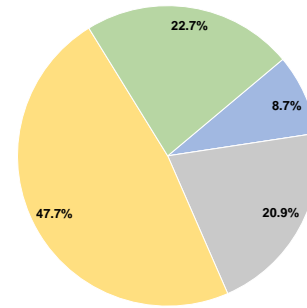
Sources of Operating Funds Expended

Fare Revenues	\$3,853	8.7%
Local Funds	\$0	0.0%
State Funds	\$9,226	20.9%
Federal Assistance	\$21,118	47.7%
Other Funds	\$10,039	22.7%
Total Operating Funds Expended	\$44,236	100.0%

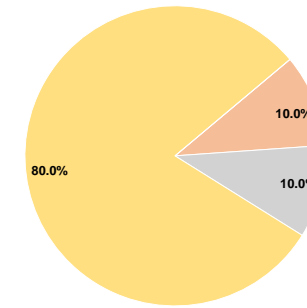
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,115	10.0%
State Funds	\$10,115	10.0%
Federal Assistance	\$80,923	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,153	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$44,236	\$3,853	\$101,153	561	31,499	1,770
Total	6	-	\$44,236	\$3,853	\$101,153	561	31,499	1,770

Performance Measures

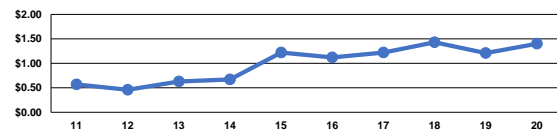
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$24.99
Total	\$1.40	\$24.99

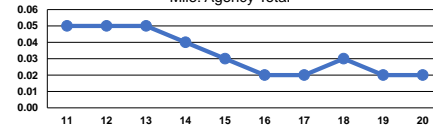
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.85	0.0	0.3
Total	\$78.85	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,507 Annual Unlinked Trips (UPT)

Service Supplied

13,539 Annual Vehicle Revenue Miles (VRM)
1,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,165 Total Operating Expenses

Database Information

NTDID: 7R04-70119
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

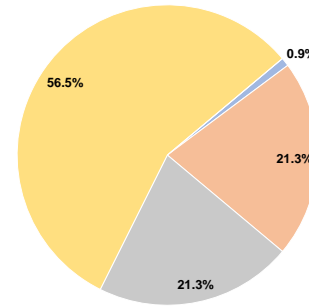
Sources of Operating Funds Expended

Fare Revenues	\$610	0.9%
Local Funds	\$14,081	21.3%
State Funds	\$14,081	21.3%
Federal Assistance	\$37,393	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,165	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,165	\$610	\$0	4,507	13,539	1,134
Total	1	-	\$66,165	\$610	\$0	4,507	13,539	1,134

Performance Measures

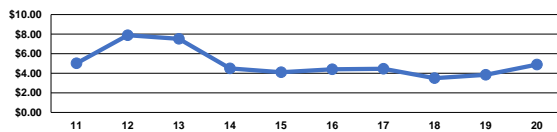
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$58.35
Total	\$4.89	\$58.35

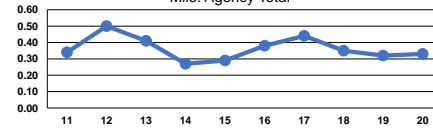
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.68	0.3	4.0
Total	\$14.68	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,263 Annual Unlinked Trips (UPT)

Service Supplied

43,636 Annual Vehicle Revenue Miles (VRM)
 1,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,463 Total Operating Expenses

Database Information

NTDID: 7R04-70121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

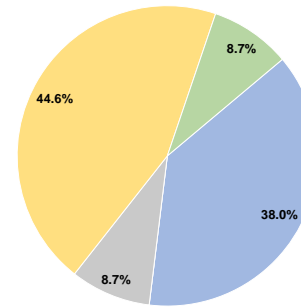
Sources of Operating Funds Expended

Fare Revenues	\$35,178	38.0%
Local Funds	\$0	0.0%
State Funds	\$8,024	8.7%
Federal Assistance	\$41,237	44.6%
Other Funds	\$8,024	8.7%
Total Operating Funds Expended	\$92,463	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$92,463	\$35,178	\$0	4,263	43,636	1,543
Total	4	-	\$92,463	\$35,178	\$0	4,263	43,636	1,543

Performance Measures

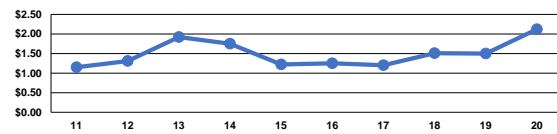
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$59.92
Total	\$2.12	\$59.92

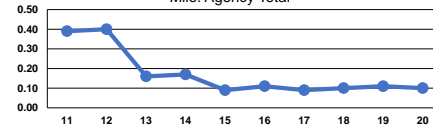
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.69	0.1	2.8
Total	\$21.69	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,988 Annual Unlinked Trips (UPT)

Service Supplied

20,375 Annual Vehicle Revenue Miles (VRM)
547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,498 Total Operating Expenses

Database Information

NTDID: 7R04-70124
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

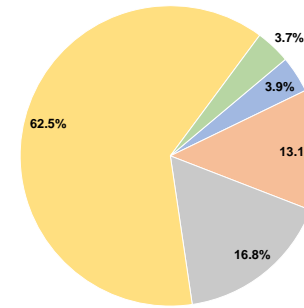
Sources of Operating Funds Expended

Fare Revenues	\$2,575	3.9%
Local Funds	\$8,550	13.1%
State Funds	\$11,001	16.8%
Federal Assistance	\$40,921	62.5%
Other Funds	\$2,451	3.7%
Total Operating Funds Expended	\$65,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$65,498	\$2,575	\$0	1,988	20,375	547
Total	4	-	\$65,498	\$2,575	\$0	1,988	20,375	547

Performance Measures

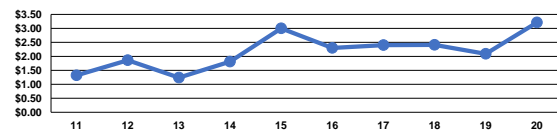
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$119.74
Total	\$3.21	\$119.74

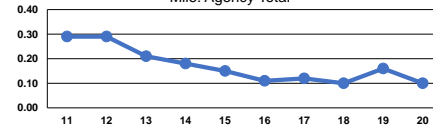
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.1	3.6
Total	\$32.95	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,738 Annual Unlinked Trips (UPT)

Service Supplied

3,228 Annual Vehicle Revenue Miles (VRM)
1,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,042 Total Operating Expenses

Database Information

NTDID: 7R04-70125
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

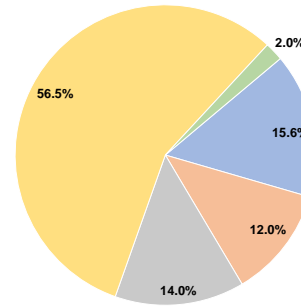
Sources of Operating Funds Expended

Fare Revenues	\$7,810	15.6%
Local Funds	\$5,987	12.0%
State Funds	\$6,985	14.0%
Federal Assistance	\$28,262	56.5%
Other Funds	\$998	2.0%
Total Operating Funds Expended	\$50,042	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,042	\$7,810	\$0	6,738	3,228	1,329
Total	2	-	\$50,042	\$7,810	\$0	6,738	3,228	1,329

Performance Measures

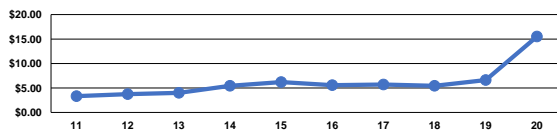
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.50	\$37.65
Total	\$15.50	\$37.65

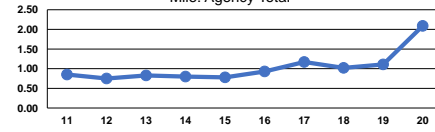
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.43	2.1	5.1
Total	\$7.43	2.1	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,670 Annual Unlinked Trips (UPT)

Service Supplied

13,096 Annual Vehicle Revenue Miles (VRM)
3,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,319 Total Operating Expenses

Database Information

NTDID: 7R04-70126
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

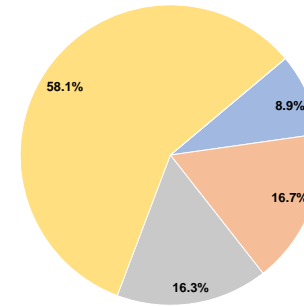
Sources of Operating Funds Expended

Fare Revenues	\$5,081	8.9%
Local Funds	\$9,555	16.7%
State Funds	\$9,359	16.3%
Federal Assistance	\$33,324	58.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,319	\$5,081	\$0	4,670	13,096	3,276
Total	3	-	\$57,319	\$5,081	\$0	4,670	13,096	3,276

Performance Measures

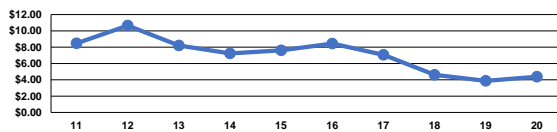
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$17.50
Total	\$4.38	\$17.50

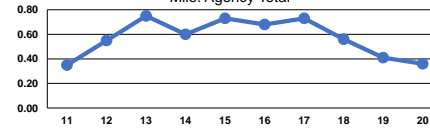
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.4	1.4
Total	\$12.27	0.4	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,964 Annual Unlinked Trips (UPT)

Service Supplied

42,487 Annual Vehicle Revenue Miles (VRM)
 4,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,792 Total Operating Expenses

Database Information

NTDID: 7R04-70127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

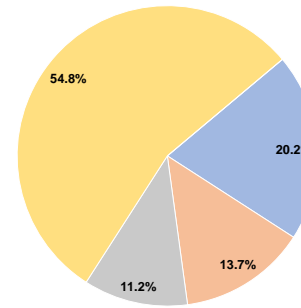
Sources of Operating Funds Expended

Fare Revenues	\$30,699	20.2%
Local Funds	\$20,849	13.7%
State Funds	\$17,065	11.2%
Federal Assistance	\$83,179	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,792	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$151,792	\$30,699	\$0	21,964	42,487	4,271
Total	4	-	\$151,792	\$30,699	\$0	21,964	42,487	4,271

Performance Measures

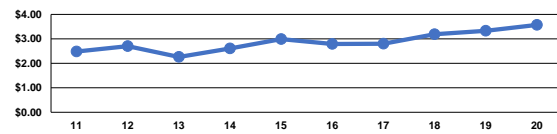
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$35.54	\$3.57	\$35.54
Total	\$3.57	\$35.54	\$3.57	\$35.54

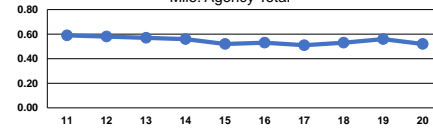
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.91	0.5	5.1
Total	\$6.91	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,315 Annual Unlinked Trips (UPT)

Service Supplied

61,262 Annual Vehicle Revenue Miles (VRM)
5,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,110 Total Operating Expenses

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

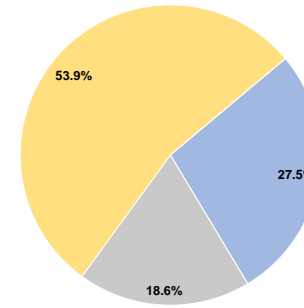
Sources of Operating Funds Expended

Fare Revenues	\$53,372	27.5%
Local Funds	\$0	0.0%
State Funds	\$36,159	18.6%
Federal Assistance	\$104,579	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$194,110	\$53,372	\$0	25,315	61,262	5,039
Total	6	-	\$194,110	\$53,372	\$0	25,315	61,262	5,039

Performance Measures

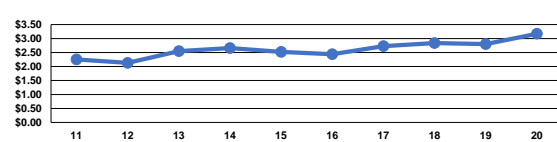
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$38.52
Total	\$3.17	\$38.52

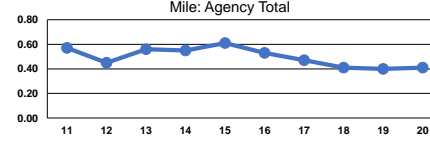
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	0.4	5.0
Total	\$7.67	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,906 Annual Unlinked Trips (UPT)

Service Supplied

17,219 Annual Vehicle Revenue Miles (VRM)
 606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,136 Total Operating Expenses

Database Information

NTDID: 7R04-70130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

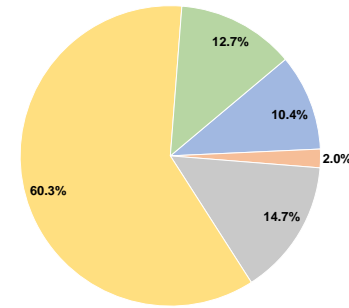
Sources of Operating Funds Expended

Fare Revenues	\$9,154	10.4%
Local Funds	\$1,760	2.0%
State Funds	\$12,922	14.7%
Federal Assistance	\$53,138	60.3%
Other Funds	\$11,162	12.7%
Total Operating Funds Expended	\$88,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$88,136	\$9,154	\$0	1,906	17,219	606
Total	4	-	\$88,136	\$9,154	\$0	1,906	17,219	606

Performance Measures

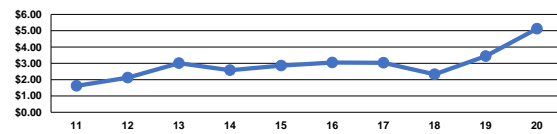
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$145.44
Total	\$5.12	\$145.44

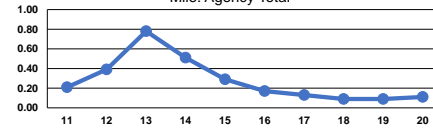
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.24	0.1	3.1
Total	\$46.24	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

260 Annual Unlinked Trips (UPT)

Service Supplied

15,768 Annual Vehicle Revenue Miles (VRM)
718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,012 Total Operating Expenses

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

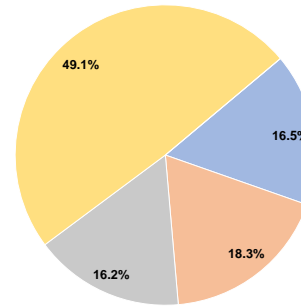
Sources of Operating Funds Expended

Fare Revenues	\$2,309	16.5%
Local Funds	\$2,558	18.3%
State Funds	\$2,269	16.2%
Federal Assistance	\$6,876	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,012	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$14,012	\$2,309	\$0	260	15,768	718
Total	3	-	\$14,012	\$2,309	\$0	260	15,768	718

Performance Measures

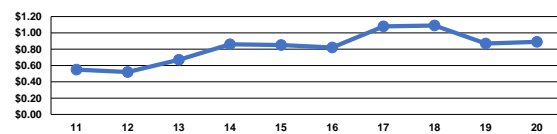
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$19.52
Total	\$0.89	\$19.52

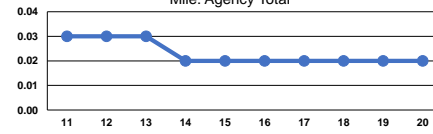
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.89	0.0	0.4
Total	\$53.89	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,595 Annual Unlinked Trips (UPT)

Service Supplied

81,716 Annual Vehicle Revenue Miles (VRM)
 4,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,973 Total Operating Expenses

Database Information

NTDID: 7R04-70148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

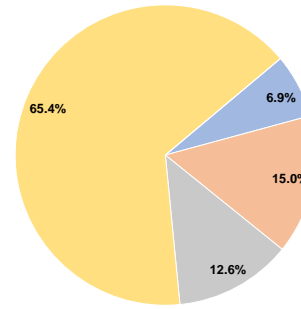
Sources of Operating Funds Expended

Fare Revenues	\$21,226	6.9%
Local Funds	\$46,256	15.0%
State Funds	\$38,943	12.6%
Federal Assistance	\$201,548	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,973	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$307,973	\$21,226	\$0	10,595	81,716	4,314
Total	6	-	\$307,973	\$21,226	\$0	10,595	81,716	4,314

Performance Measures

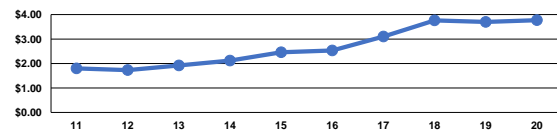
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$71.39
Total	\$3.77	\$71.39

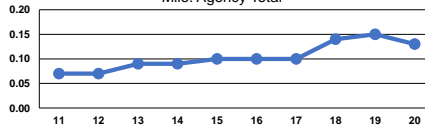
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.1	2.5
Total	\$29.07	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,613 Annual Unlinked Trips (UPT)

Service Supplied

127,751 Annual Vehicle Revenue Miles (VRM)
 16,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,528 Total Operating Expenses

Database Information

NTDID: 7R04-70153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

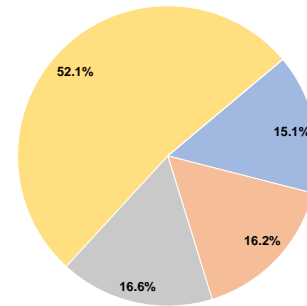
Sources of Operating Funds Expended

Fare Revenues	\$101,331	15.1%
Local Funds	\$108,707	16.2%
State Funds	\$111,397	16.6%
Federal Assistance	\$349,093	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$670,528	100.0%

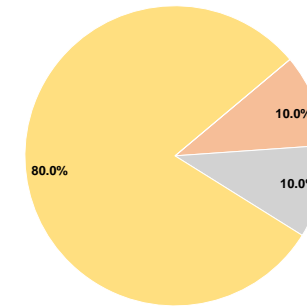
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,734	10.0%
State Funds	\$12,734	10.0%
Federal Assistance	\$101,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,340	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$670,528	\$101,331	\$127,340	53,613	127,751	16,219
Total	10	-	\$670,528	\$101,331	\$127,340	53,613	127,751	16,219

Performance Measures

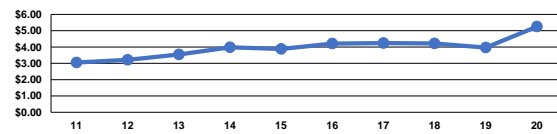
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$41.34
Total	\$5.25	\$41.34

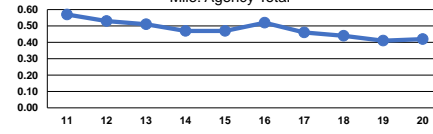
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.4	3.3
Total	\$12.51	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,820 Annual Unlinked Trips (UPT)

Service Supplied

125,648 Annual Vehicle Revenue Miles (VRM)
 11,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$515,964 Total Operating Expenses

Database Information

NTDID: 7R04-70156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

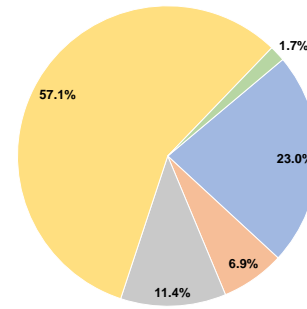
Sources of Operating Funds Expended

Fare Revenues	\$118,525	23.0%
Local Funds	\$35,381	6.9%
State Funds	\$58,589	11.4%
Federal Assistance	\$294,689	57.1%
Other Funds	\$8,780	1.7%
Total Operating Funds Expended	\$515,964	100.0%

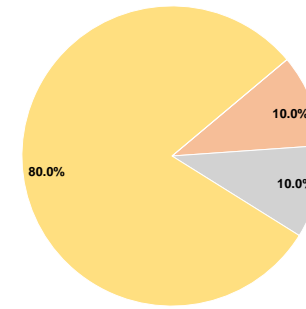
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,714	10.0%
State Funds	\$16,714	10.0%
Federal Assistance	\$133,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,144	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$515,964	\$118,525	\$167,144	30,820	125,648	11,884
Total	10	-	\$515,964	\$118,525	\$167,144	30,820	125,648	11,884

Performance Measures

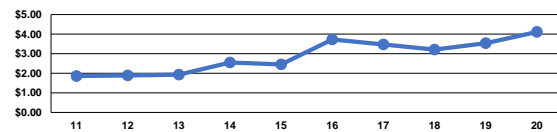
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$43.42
Total	\$4.11	\$43.42

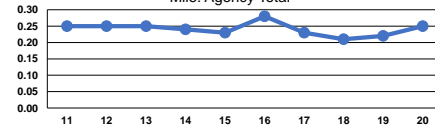
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.74	0.2	2.6
Total	\$16.74	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,135 Annual Unlinked Trips (UPT)

Service Supplied

78,746 Annual Vehicle Revenue Miles (VRM)
 3,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$314,631 Total Operating Expenses

Database Information

NTDID: 7R04-70160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

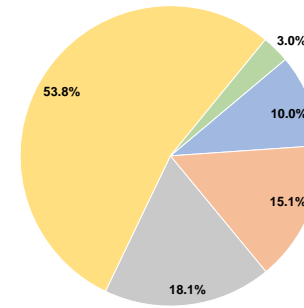
Sources of Operating Funds Expended

Fare Revenues	\$31,505	10.0%
Local Funds	\$47,557	15.1%
State Funds	\$56,937	18.1%
Federal Assistance	\$169,252	53.8%
Other Funds	\$9,380	3.0%
Total Operating Funds Expended	\$314,631	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$314,631	\$31,505	\$0	8,135	78,746	3,201
Total	7	-	\$314,631	\$31,505	\$0	8,135	78,746	3,201

Performance Measures

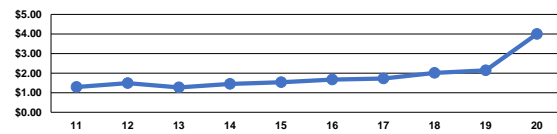
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$98.29
Total	\$4.00	\$98.29

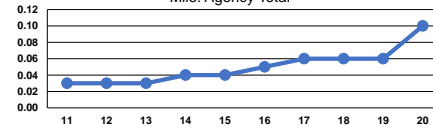
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.68	0.1	2.5
Total	\$38.68	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,848 Annual Unlinked Trips (UPT)

Service Supplied

29,279 Annual Vehicle Revenue Miles (VRM)
 1,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,701 Total Operating Expenses

Database Information

NTDID: 7R04-70164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

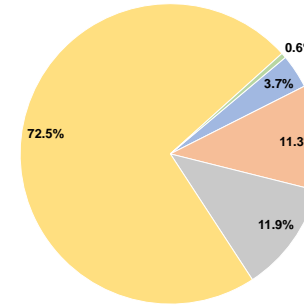
Sources of Operating Funds Expended

Fare Revenues	\$3,952	3.7%
Local Funds	\$12,218	11.3%
State Funds	\$12,811	11.9%
Federal Assistance	\$78,127	72.5%
Other Funds	\$593	0.6%
Total Operating Funds Expended	\$107,701	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$107,701	\$3,952	\$0	1,848	29,279	1,821
Total	3	-	\$107,701	\$3,952	\$0	1,848	29,279	1,821

Performance Measures

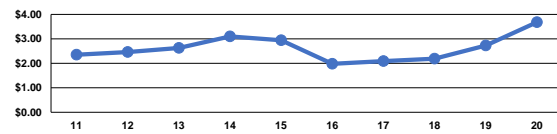
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$59.14
Total	\$3.68	\$59.14

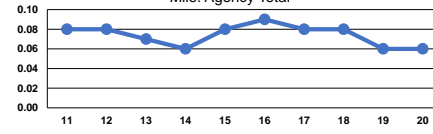
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.28	0.1	1.0
Total	\$58.28	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,524 Annual Unlinked Trips (UPT)

Service Supplied

7,311 Annual Vehicle Revenue Miles (VRM)
 649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,208 Total Operating Expenses

Database Information

NTDID: 7R04-70181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

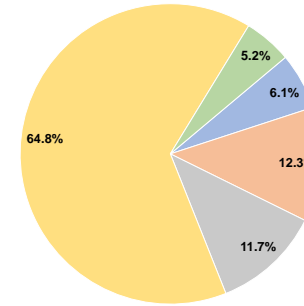
Sources of Operating Funds Expended

Fare Revenues	\$4,699	6.1%
Local Funds	\$9,517	12.3%
State Funds	\$9,010	11.7%
Federal Assistance	\$50,002	64.8%
Other Funds	\$3,980	5.2%
Total Operating Funds Expended	\$77,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$77,208	\$4,699	\$0	3,524	7,311	649
Total	1	-	\$77,208	\$4,699	\$0	3,524	7,311	649

Performance Measures

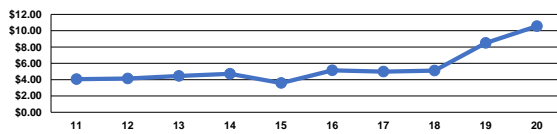
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.56	\$118.96
Total	\$10.56	\$118.96

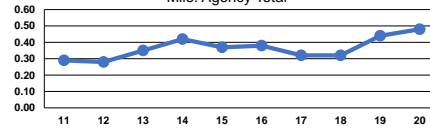
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.5	5.4
Total	\$21.91	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,903 Annual Unlinked Trips (UPT)

Service Supplied

27,329 Annual Vehicle Revenue Miles (VRM)
1,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,319 Total Operating Expenses

Database Information

NTDID: 7R04-70182
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

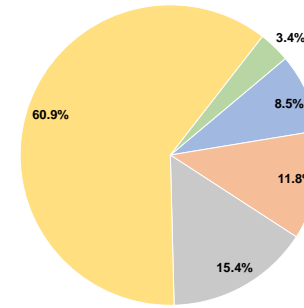
Sources of Operating Funds Expended

Fare Revenues	\$11,002	8.5%
Local Funds	\$15,222	11.8%
State Funds	\$19,956	15.4%
Federal Assistance	\$78,784	60.9%
Other Funds	\$4,355	3.4%
Total Operating Funds Expended	\$129,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$129,319	\$11,002	\$0	9,903	27,329	1,547
Total	4	-	\$129,319	\$11,002	\$0	9,903	27,329	1,547

Performance Measures

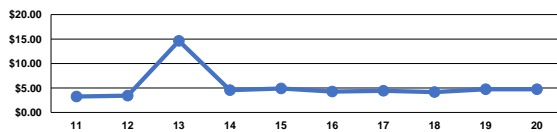
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$83.59
Total	\$4.73	\$83.59

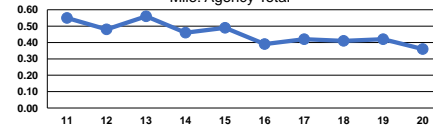
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.06	0.4	6.4
Total	\$13.06	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,721 Annual Unlinked Trips (UPT)

Service Supplied

212,830 Annual Vehicle Revenue Miles (VRM)
 19,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,935 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

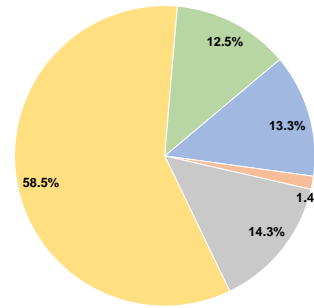
Sources of Operating Funds Expended

Fare Revenues	\$85,922	13.3%
Local Funds	\$9,124	1.4%
State Funds	\$92,431	14.3%
Federal Assistance	\$378,303	58.5%
Other Funds	\$81,155	12.5%
Total Operating Funds Expended	\$646,935	100.0%

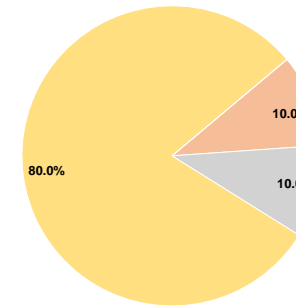
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	10.0%
State Funds	\$7,590	10.0%
Federal Assistance	\$60,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,908	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$246,213	\$51,257	\$75,908	17,943	106,690	10,972
Bus	4	-	\$400,722	\$34,665	\$0	13,778	106,140	8,291
Total	8	-	\$646,935	\$85,922	\$75,908	31,721	212,830	19,263

Performance Measures

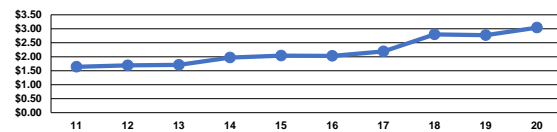
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$22.44
Bus	\$3.78	\$48.33
Total	\$3.04	\$33.58

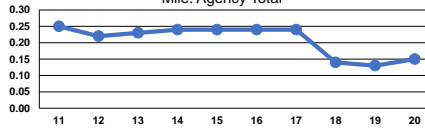
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	0.2	1.6
Bus	\$29.08	0.1	1.7
Total	\$20.39	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,196 Annual Unlinked Trips (UPT)

Service Supplied

9,773 Annual Vehicle Revenue Miles (VRM)
980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,667 Total Operating Expenses

Database Information

NTDID: 7R04-70192
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

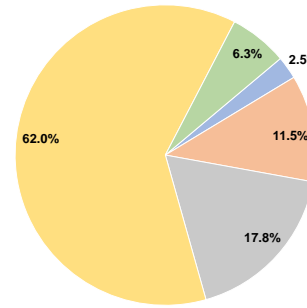
Sources of Operating Funds Expended

Fare Revenues	\$901	2.5%
Local Funds	\$4,222	11.5%
State Funds	\$6,518	17.8%
Federal Assistance	\$22,730	62.0%
Other Funds	\$2,296	6.3%
Total Operating Funds Expended	\$36,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,667	\$901	\$0	1,196	9,773	980
Total	1	-	\$36,667	\$901	\$0	1,196	9,773	980

Performance Measures

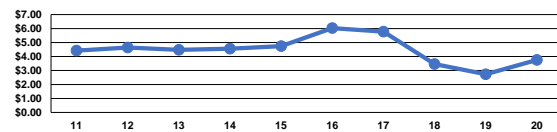
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$37.42
Total	\$3.75	\$37.42

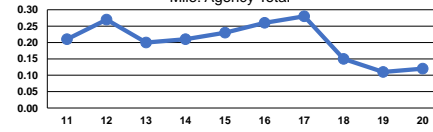
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.66	0.1	1.2
Total	\$30.66	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,042 Annual Unlinked Trips (UPT)

Service Supplied

3,752 Annual Vehicle Revenue Miles (VRM)
524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,752 Total Operating Expenses

Database Information

NTDID: 7R04-70193
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

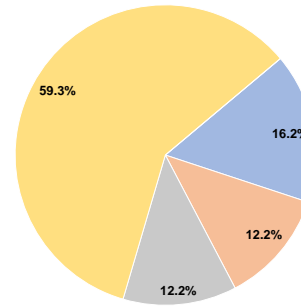
Sources of Operating Funds Expended

Fare Revenues	\$2,549	16.2%
Local Funds	\$1,928	12.2%
State Funds	\$1,928	12.2%
Federal Assistance	\$9,347	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,752	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,752	\$2,549	\$0	1,042	3,752	524
Total	1	-	\$15,752	\$2,549	\$0	1,042	3,752	524

Performance Measures

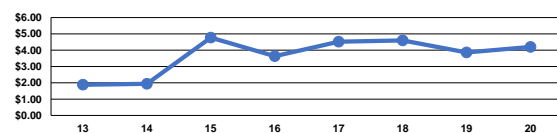
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$30.06
Total	\$4.20	\$30.06

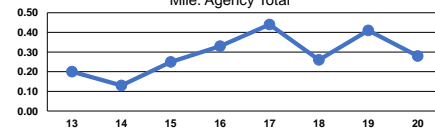
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.3	2.0
Total	\$15.12	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,892 Annual Unlinked Trips (UPT)

Service Supplied

97,391 Annual Vehicle Revenue Miles (VRM)
2,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,228 Total Operating Expenses

Database Information

NTDID: 7R04-70194
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

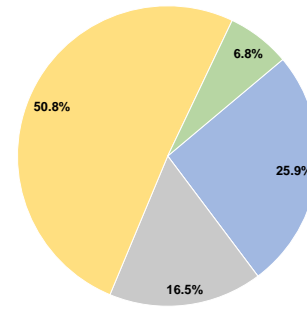
Sources of Operating Funds Expended

Fare Revenues	\$31,091	25.9%
Local Funds	\$0	0.0%
State Funds	\$19,878	16.5%
Federal Assistance	\$61,054	50.8%
Other Funds	\$8,205	6.8%
Total Operating Funds Expended	\$120,228	100.0%

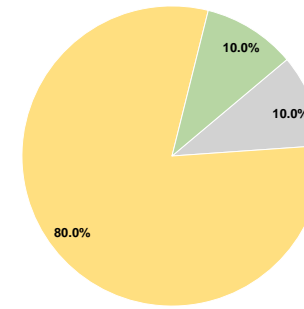
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$3,795	10.0%
Total Capital Funds Expended	\$37,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$120,228	\$31,091	\$37,955	4,892	97,391	2,896
Total	5	-	\$120,228	\$31,091	\$37,955	4,892	97,391	2,896

Performance Measures

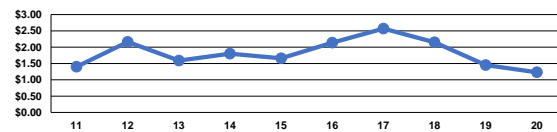
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$41.52
Total	\$1.23	\$41.52

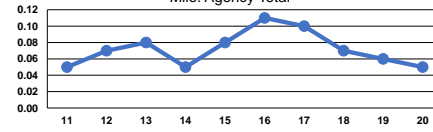
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.58	0.1	1.7
Total	\$24.58	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,219 Annual Unlinked Trips (UPT)

Service Supplied

16,127 Annual Vehicle Revenue Miles (VRM)
738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,687 Total Operating Expenses

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

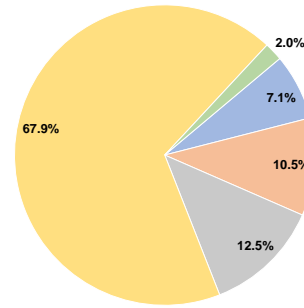
Sources of Operating Funds Expended

Fare Revenues	\$4,538	7.1%
Local Funds	\$6,706	10.5%
State Funds	\$7,958	12.5%
Federal Assistance	\$43,233	67.9%
Other Funds	\$1,252	2.0%
Total Operating Funds Expended	\$63,687	100.0%

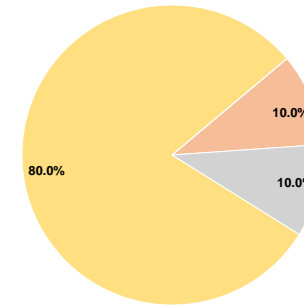
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,367	10.0%
State Funds	\$6,367	10.0%
Federal Assistance	\$50,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,670	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,687	\$4,538	\$63,670	2,219	16,127	738
Total	3	-	\$63,687	\$4,538	\$63,670	2,219	16,127	738

Performance Measures

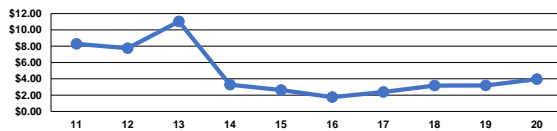
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$86.30
Total	\$3.95	\$86.30

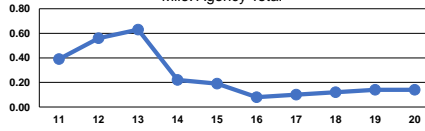
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.70	0.1	3.0
Total	\$28.70	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,175 Annual Unlinked Trips (UPT)

Service Supplied

140,767 Annual Vehicle Revenue Miles (VRM)
 6,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,968 Total Operating Expenses

Database Information

NTDID: 7R04-70200
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

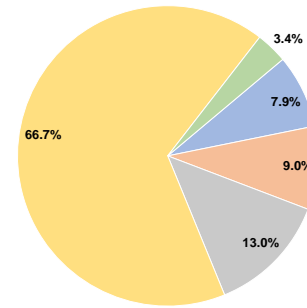
Sources of Operating Funds Expended

Fare Revenues	\$29,474	7.9%
Local Funds	\$33,373	9.0%
State Funds	\$48,467	13.0%
Federal Assistance	\$248,036	66.7%
Other Funds	\$12,618	3.4%
Total Operating Funds Expended	\$371,968	100.0%

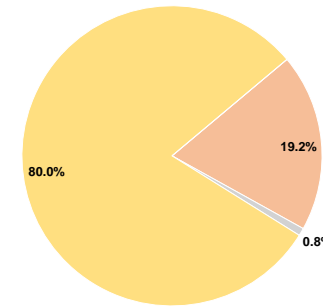
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,053	19.2%
State Funds	\$6,753	0.8%
Federal Assistance	\$651,442	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$814,248	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$371,968	\$29,474	\$814,248	10,175	140,767	6,501
Total	12	-	\$371,968	\$29,474	\$814,248	10,175	140,767	6,501

Performance Measures

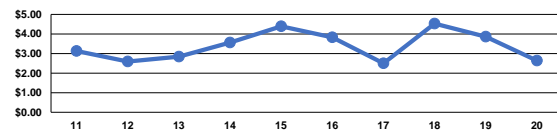
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$57.22
Total	\$2.64	\$57.22

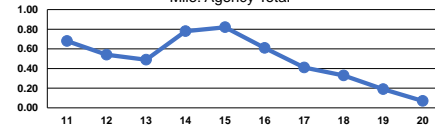
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.56	0.1	1.6
Total	\$36.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,127 Annual Unlinked Trips (UPT)

Service Supplied

13,433 Annual Vehicle Revenue Miles (VRM)
1,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,051 Total Operating Expenses

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

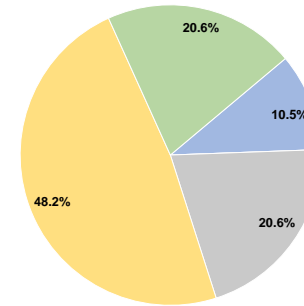
Sources of Operating Funds Expended

Fare Revenues	\$3,165	10.5%
Local Funds	\$0	0.0%
State Funds	\$6,204	20.6%
Federal Assistance	\$14,478	48.2%
Other Funds	\$6,204	20.6%
Total Operating Funds Expended	\$30,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,051	\$3,165	\$0	2,127	13,433	1,166
Total	2	-	\$30,051	\$3,165	\$0	2,127	13,433	1,166

Performance Measures

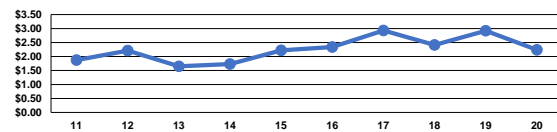
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$25.77
Total	\$2.24	\$25.77

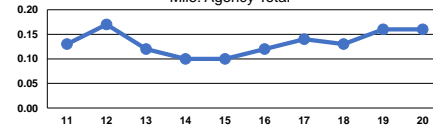
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.13	0.2	1.8
Total	\$14.13	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,055 Annual Unlinked Trips (UPT)

Service Supplied

11,430 Annual Vehicle Revenue Miles (VRM)
957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,020 Total Operating Expenses

Database Information

NTDID: 7R04-70203
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

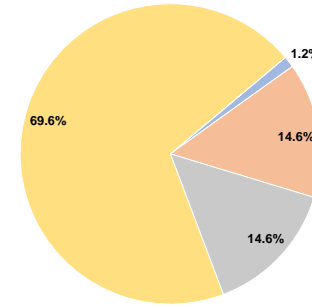
Sources of Operating Funds Expended

Fare Revenues	\$981	1.2%
Local Funds	\$11,813	14.6%
State Funds	\$11,813	14.6%
Federal Assistance	\$56,413	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,020	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,020	\$981	\$0	2,055	11,430	957
Total	2	-	\$81,020	\$981	\$0	2,055	11,430	957

Performance Measures

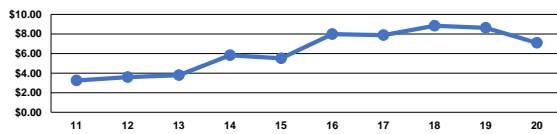
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.09	\$84.66
Total	\$7.09	\$84.66

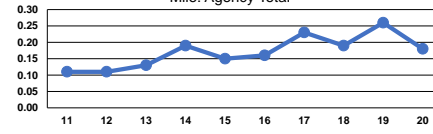
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.43	0.2	2.1
Total	\$39.43	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,409 Annual Unlinked Trips (UPT)

Service Supplied

21,516 Annual Vehicle Revenue Miles (VRM)
 1,256 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,925 Total Operating Expenses

Database Information

NTDID: 7R04-70205
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

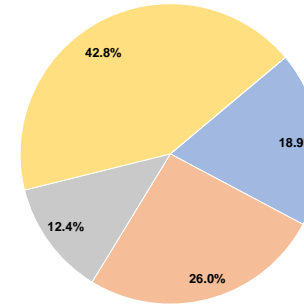
Sources of Operating Funds Expended

Fare Revenues	\$26,423	18.9%
Local Funds	\$36,319	26.0%
State Funds	\$17,346	12.4%
Federal Assistance	\$59,837	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$139,925	\$26,423	\$0	4,409	21,516	1,256
Total	4	-	\$139,925	\$26,423	\$0	4,409	21,516	1,256

Performance Measures

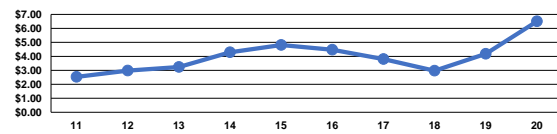
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$111.41
Total	\$6.50	\$111.41

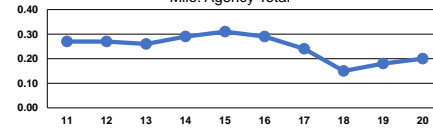
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.74	0.2	3.5
Total	\$31.74	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,241 Annual Unlinked Trips (UPT)

Service Supplied

122,149 Annual Vehicle Revenue Miles (VRM)
 5,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,329 Total Operating Expenses

Database Information

NTDID: 7R04-70212
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

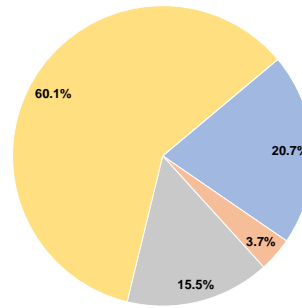
Sources of Operating Funds Expended

Fare Revenues	\$39,784	20.7%
Local Funds	\$7,118	3.7%
State Funds	\$29,888	15.5%
Federal Assistance	\$115,539	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,329	100.0%

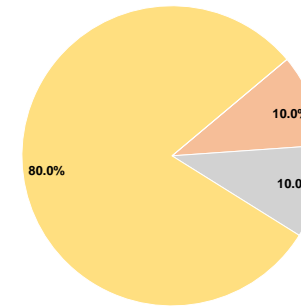
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,297	10.0%
State Funds	\$8,297	10.0%
Federal Assistance	\$66,378	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,972	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$192,329	\$39,784	\$82,972	5,241	122,149	5,401
Total	10	-	\$192,329	\$39,784	\$82,972	5,241	122,149	5,401

Performance Measures

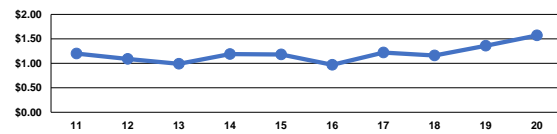
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.61
Total	\$1.57	\$35.61

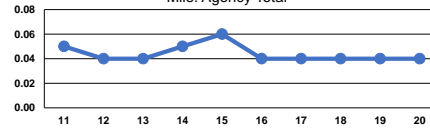
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.70	0.0	1.0
Total	\$36.70	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,118 Annual Unlinked Trips (UPT)

Service Supplied

23,438 Annual Vehicle Revenue Miles (VRM)
2,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,502 Total Operating Expenses

Database Information

NTDID: 7R04-70214
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

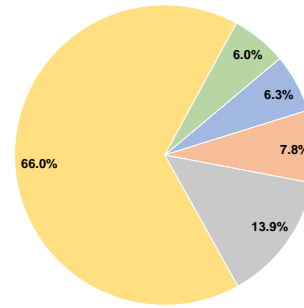
Sources of Operating Funds Expended

Fare Revenues	\$12,910	6.3%
Local Funds	\$16,079	7.8%
State Funds	\$28,591	13.9%
Federal Assistance	\$135,672	66.0%
Other Funds	\$12,250	6.0%
Total Operating Funds Expended	\$205,502	100.0%

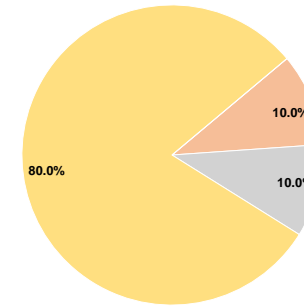
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,748	10.0%
State Funds	\$3,748	10.0%
Federal Assistance	\$29,987	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$205,502	\$12,910	\$37,483	7,118	23,438	2,348
Total	5	-	\$205,502	\$12,910	\$37,483	7,118	23,438	2,348

Performance Measures

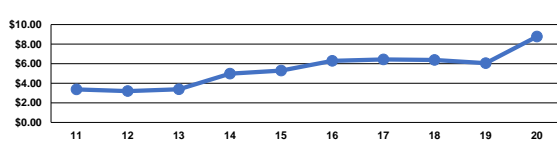
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$87.52
Total	\$8.77	\$87.52

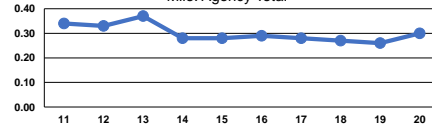
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.87	0.3	3.0
Total	\$28.87	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,939 Annual Unlinked Trips (UPT)

Service Supplied

101,538 Annual Vehicle Revenue Miles (VRM)
3,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,846 Total Operating Expenses

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

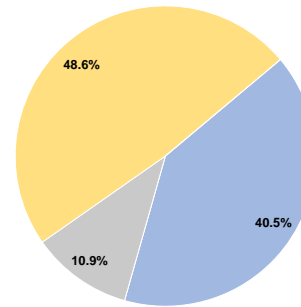
Sources of Operating Funds Expended

Fare Revenues	\$81,742	40.5%
Local Funds	\$0	0.0%
State Funds	\$21,991	10.9%
Federal Assistance	\$98,113	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,846	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$201,846	\$81,742	\$0	2,939	101,538	3,585
Total	3	-	\$201,846	\$81,742	\$0	2,939	101,538	3,585

Performance Measures

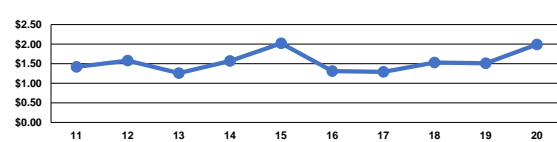
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$56.30
Total	\$1.99	\$56.30

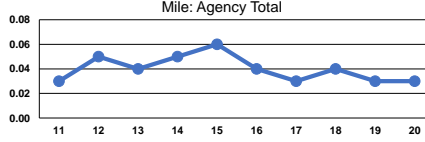
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.68	0.0	0.8
Total	\$68.68	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,611 Annual Unlinked Trips (UPT)

Service Supplied

47,312 Annual Vehicle Revenue Miles (VRM)
2,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,318 Total Operating Expenses

Database Information

NTDID: 7R04-70220
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

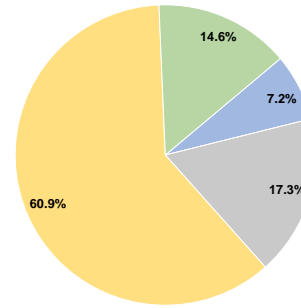
Sources of Operating Funds Expended

Fare Revenues	\$15,721	7.2%
Local Funds	\$0	0.0%
State Funds	\$37,553	17.3%
Federal Assistance	\$132,384	60.9%
Other Funds	\$31,660	14.6%
Total Operating Funds Expended	\$217,318	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$217,318	\$15,721	\$0	10,611	47,312	2,549
Total	5	-	\$217,318	\$15,721	\$0	10,611	47,312	2,549

Performance Measures

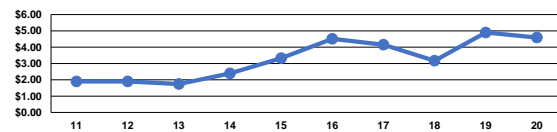
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$85.26
Total	\$4.59	\$85.26

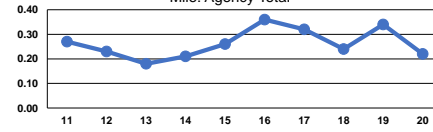
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.48	0.2	4.2
Total	\$20.48	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,653 Annual Unlinked Trips (UPT)

Service Supplied

63,694 Annual Vehicle Revenue Miles (VRM)
 2,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,267 Total Operating Expenses

Database Information

NTDID: 7R04-70223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

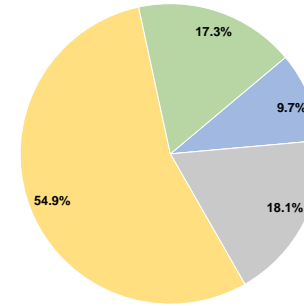
Sources of Operating Funds Expended

Fare Revenues	\$16,118	9.7%
Local Funds	\$0	0.0%
State Funds	\$30,167	18.1%
Federal Assistance	\$91,255	54.9%
Other Funds	\$28,727	17.3%
Total Operating Funds Expended	\$166,267	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,267	\$16,118	\$0	8,653	63,694	2,664
Total	5	-	\$166,267	\$16,118	\$0	8,653	63,694	2,664

Performance Measures

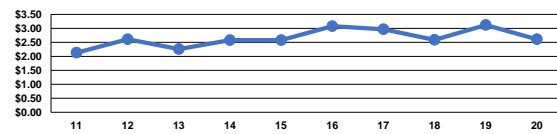
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$62.41
Total	\$2.61	\$62.41

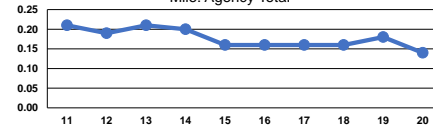
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.21	0.1	3.2
Total	\$19.21	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,781 Annual Unlinked Trips (UPT)

Service Supplied

15,414 Annual Vehicle Revenue Miles (VRM)
1,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,927 Total Operating Expenses

Database Information

NTDID: 7R04-70232
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

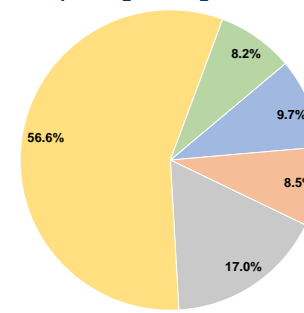
Sources of Operating Funds Expended

Fare Revenues	\$12,738	9.7%
Local Funds	\$11,147	8.5%
State Funds	\$22,210	17.0%
Federal Assistance	\$74,065	56.6%
Other Funds	\$10,767	8.2%
Total Operating Funds Expended	\$130,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$130,927	\$12,738	\$0	5,781	15,414	1,359
Total	3	-	\$130,927	\$12,738	\$0	5,781	15,414	1,359

Performance Measures

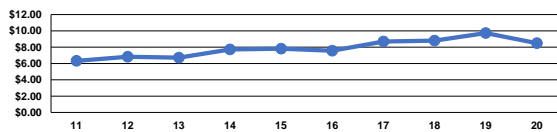
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$96.34
Total	\$8.49	\$96.34

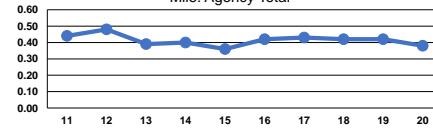
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.65	0.4	4.3
Total	\$22.65	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,893 Annual Unlinked Trips (UPT)

Service Supplied

12,129 Annual Vehicle Revenue Miles (VRM)
 932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,266 Total Operating Expenses

Database Information

NTDID: 7R04-70233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

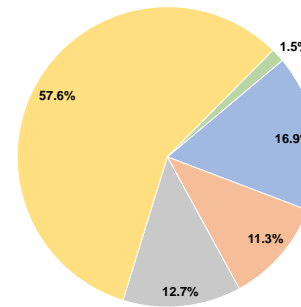
Sources of Operating Funds Expended

Fare Revenues	\$12,713	16.9%
Local Funds	\$8,479	11.3%
State Funds	\$9,584	12.7%
Federal Assistance	\$43,385	57.6%
Other Funds	\$1,105	1.5%
Total Operating Funds Expended	\$75,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$75,266	\$12,713	\$0	7,893	12,129	932
Total	4	-	\$75,266	\$12,713	\$0	7,893	12,129	932

Performance Measures

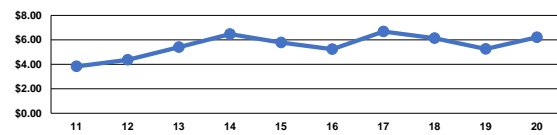
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$80.76
Total	\$6.21	\$80.76

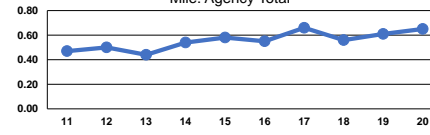
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.7	8.5
Total	\$9.54	0.7	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,728 Annual Unlinked Trips (UPT)

Service Supplied

7,812 Annual Vehicle Revenue Miles (VRM)
1,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,769 Total Operating Expenses

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

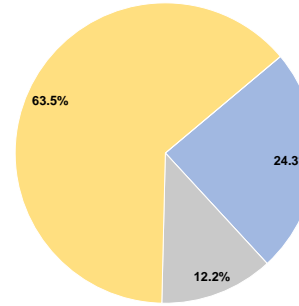
Sources of Operating Funds Expended

Fare Revenues	\$19,352	24.3%
Local Funds	\$0	0.0%
State Funds	\$9,753	12.2%
Federal Assistance	\$50,664	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,769	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,769	\$19,352	\$0	5,728	7,812	1,000
Total	3	-	\$79,769	\$19,352	\$0	5,728	7,812	1,000

Performance Measures

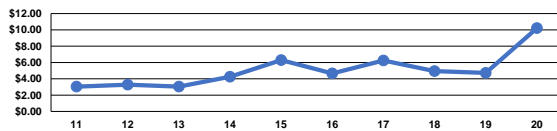
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.21	\$79.77
Total	\$10.21	\$79.77

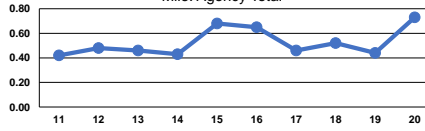
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.93	0.7	5.7
Total	\$13.93	0.7	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,131 Annual Unlinked Trips (UPT)

Service Supplied

1,564 Annual Vehicle Revenue Miles (VRM)
 273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,186 Total Operating Expenses

Database Information

NTDID: 7R04-70244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

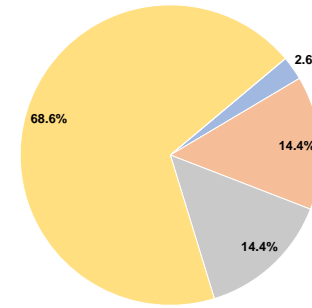
Sources of Operating Funds Expended

Fare Revenues	\$1,349	2.6%
Local Funds	\$7,512	14.4%
State Funds	\$7,512	14.4%
Federal Assistance	\$35,813	68.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,186	\$1,349	\$0	1,131	1,564	273
Total	1	-	\$52,186	\$1,349	\$0	1,131	1,564	273

Performance Measures

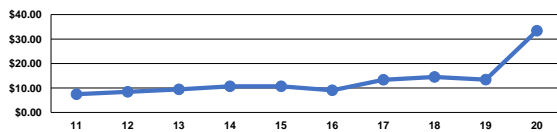
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$33.37	\$191.16
Total	\$33.37	\$191.16

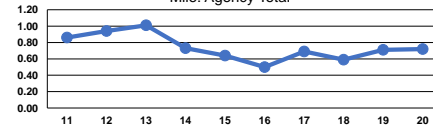
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.14	0.7	4.1
Total	\$46.14	0.7	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

13,363 Annual Unlinked Trips (UPT)

Service Supplied

79,460 Annual Vehicle Revenue Miles (VRM)
5,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,278 Total Operating Expenses

Database Information

NTDID: 7R04-70246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

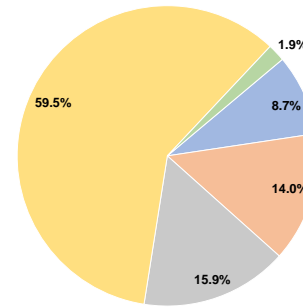
Sources of Operating Funds Expended

Fare Revenues	\$17,593	8.7%
Local Funds	\$28,150	14.0%
State Funds	\$31,944	15.9%
Federal Assistance	\$119,797	59.5%
Other Funds	\$3,794	1.9%
Total Operating Funds Expended	\$201,278	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$201,278	\$17,593	\$0	13,363	79,460	5,111
Total	4	-	\$201,278	\$17,593	\$0	13,363	79,460	5,111

Performance Measures

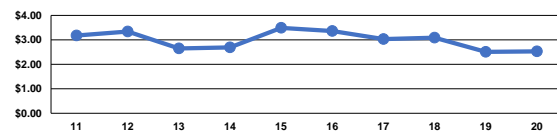
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.53
Total	\$2.53	\$39.38

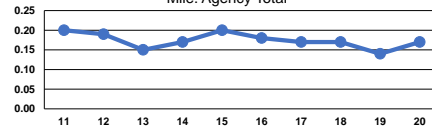
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$15.06	0.2
Total	\$15.06	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,612 Annual Unlinked Trips (UPT)

Service Supplied

9,269 Annual Vehicle Revenue Miles (VRM)
928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,975 Total Operating Expenses

Database Information

NTDID: 7R04-70247
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

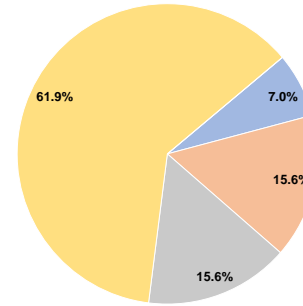
Sources of Operating Funds Expended

Fare Revenues	\$4,663	7.0%
Local Funds	\$10,430	15.6%
State Funds	\$10,430	15.6%
Federal Assistance	\$41,452	61.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,975	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,975	\$4,663	\$0	3,612	9,269	928
Total	2	-	\$66,975	\$4,663	\$0	3,612	9,269	928

Performance Measures

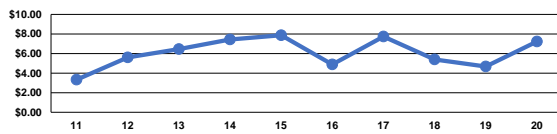
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.23	\$72.17
Total	\$7.23	\$72.17

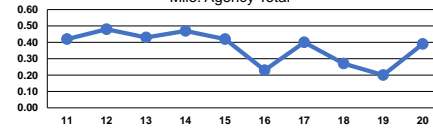
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.54	0.4	3.9
Total	\$18.54	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,172 Annual Unlinked Trips (UPT)

Service Supplied

14,796 Annual Vehicle Revenue Miles (VRM)
 937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,331 Total Operating Expenses

Database Information

NTDID: 7R04-70253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

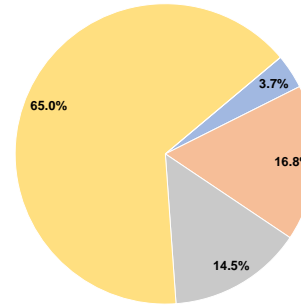
Sources of Operating Funds Expended

Fare Revenues	\$2,947	3.7%
Local Funds	\$13,337	16.8%
State Funds	\$11,465	14.5%
Federal Assistance	\$51,582	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$79,331	\$2,947	\$0	2,172	14,796	937
Total	2	-	\$79,331	\$2,947	\$0	2,172	14,796	937

Performance Measures

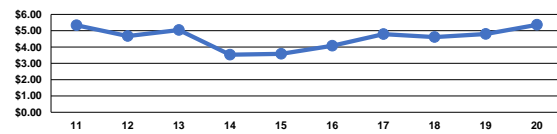
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.36
Total	\$5.36	\$84.66

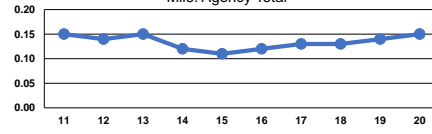
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$36.52	0.1
Total	\$36.52	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,354 Annual Unlinked Trips (UPT)

Service Supplied

17,417 Annual Vehicle Revenue Miles (VRM)
1,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,421 Total Operating Expenses

Database Information

NTDID: 7R04-70265
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

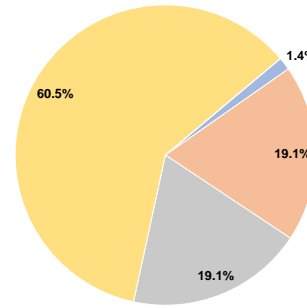
Sources of Operating Funds Expended

Fare Revenues	\$829	1.4%
Local Funds	\$11,324	19.1%
State Funds	\$11,324	19.1%
Federal Assistance	\$35,944	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,421	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,421	\$829	\$0	9,354	17,417	1,047
Total	2	-	\$59,421	\$829	\$0	9,354	17,417	1,047

Performance Measures

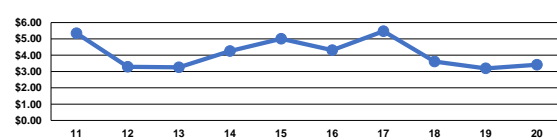
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$56.75
Total	\$3.41	\$56.75

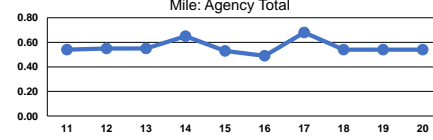
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.5	8.9
Total	\$6.35	0.5	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,435 Annual Unlinked Trips (UPT)

Service Supplied

51,518 Annual Vehicle Revenue Miles (VRM)
 1,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,312 Total Operating Expenses

Database Information

NTDID: 7R04-77078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

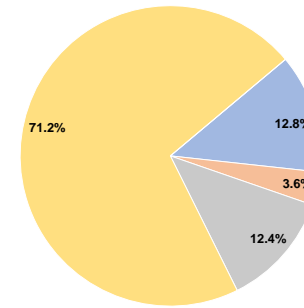
Sources of Operating Funds Expended

Fare Revenues	\$22,370	12.8%
Local Funds	\$6,222	3.6%
State Funds	\$21,555	12.4%
Federal Assistance	\$124,165	71.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$174,312	\$22,370	\$0	3,435	51,518	1,774
Total	3	-	\$174,312	\$22,370	\$0	3,435	51,518	1,774

Performance Measures

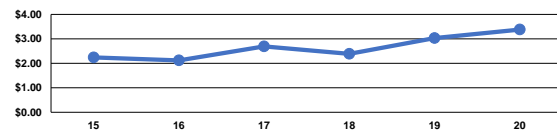
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$98.26
Total	\$3.38	\$98.26

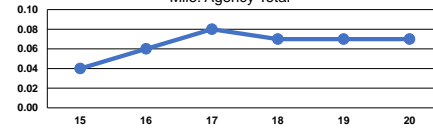
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.75	0.1	1.9
Total	\$50.75	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,808 Annual Unlinked Trips (UPT)

Service Supplied

23,490 Annual Vehicle Revenue Miles (VRM)
 613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,160 Total Operating Expenses

Database Information

NTDID: 7R04-77085
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

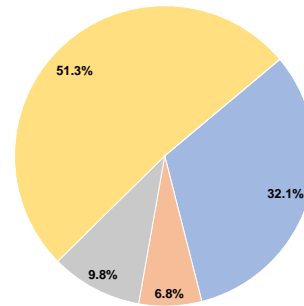
Sources of Operating Funds Expended

Fare Revenues	\$46,327	32.1%
Local Funds	\$9,750	6.8%
State Funds	\$14,172	9.8%
Federal Assistance	\$73,911	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,160	100.0%

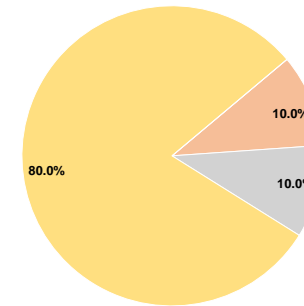
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,795	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,954	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,160	\$46,327	\$37,954	1,808	23,490	613
Total	4	-	\$144,160	\$46,327	\$37,954	1,808	23,490	613

Performance Measures

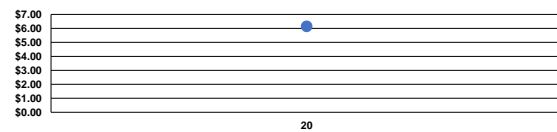
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$235.17
Total	\$6.14	\$235.17

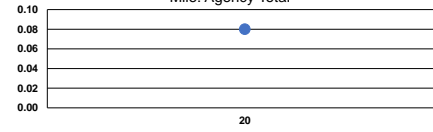
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.73	0.1	2.9
Total	\$79.73	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,230 Annual Unlinked Trips (UPT)

Service Supplied

53,213 Annual Vehicle Revenue Miles (VRM)
 7,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,565 Total Operating Expenses

Database Information

NTDID: 8R01-80115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

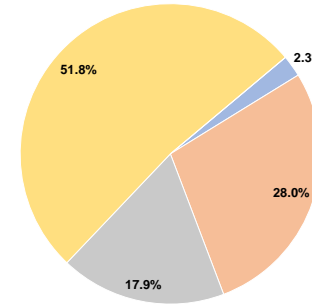
Sources of Operating Funds Expended

Fare Revenues	\$7,815	2.3%
Local Funds	\$94,281	28.0%
State Funds	\$60,164	17.9%
Federal Assistance	\$174,305	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,565	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$336,565	\$7,815	\$0	12,230	53,213	7,488
Total	4	-	\$336,565	\$7,815	\$0	12,230	53,213	7,488

Performance Measures

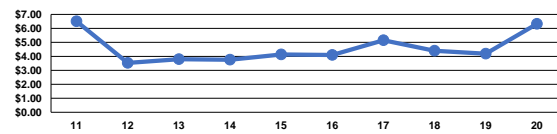
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$44.95
Total	\$6.32	\$44.95

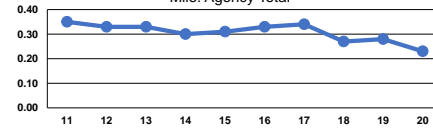
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.52	0.2	1.6
Total	\$27.52	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

874 Annual Unlinked Trips (UPT)

Service Supplied

28,208 Annual Vehicle Revenue Miles (VRM)
1,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,650 Total Operating Expenses

Database Information

NTDID: 8R01-80118
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

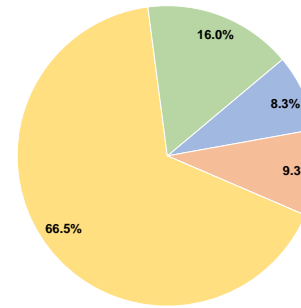
Sources of Operating Funds Expended

Fare Revenues	\$5,186	8.3%
Local Funds	\$5,827	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$41,637	66.5%
Other Funds	\$10,000	16.0%
Total Operating Funds Expended	\$62,650	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$62,650	\$5,186	\$0	874	28,208	1,311
Total	4	-	\$62,650	\$5,186	\$0	874	28,208	1,311

Performance Measures

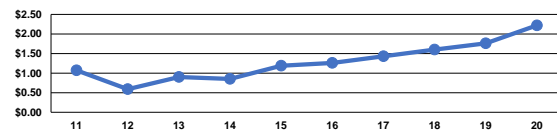
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$47.79
Total	\$2.22	\$47.79

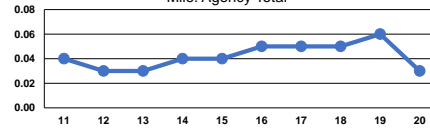
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.68	0.0	0.7
Total	\$71.68	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,858 Annual Unlinked Trips (UPT)

Service Supplied

14,577 Annual Vehicle Revenue Miles (VRM)
1,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,742 Total Operating Expenses

Database Information

NTDID: 8R01-80119
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

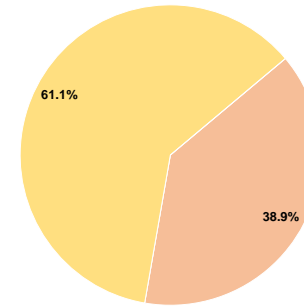
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,341	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,401	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$152,742	\$0	\$0	41,858	14,577	1,718
Total	-	3	\$152,742	\$0	\$0	41,858	14,577	1,718

Performance Measures

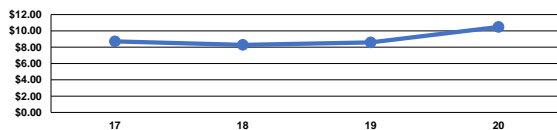
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.48	\$88.91
Total	\$10.48	\$88.91

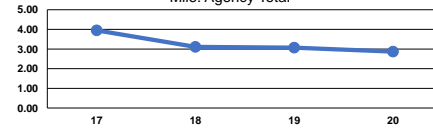
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.65	2.9	24.4
Total	\$3.65	2.9	24.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 8R01-80148
 Reporter Type:
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

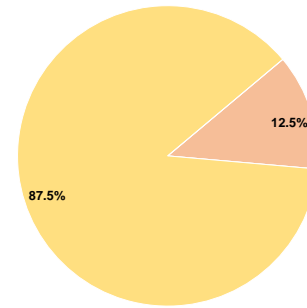
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,395	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$37,746	87.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
Total Capital Funds Expended	\$0	#DIV/0!

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00
	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0
	#DIV/0!	#DIV/0!	#DIV/0!

General Information

Service Consumption
 147,467 Annual Unlinked Trips (UPT)

Service Supplied
 451,428 Annual Vehicle Revenue Miles (VRM)
 18,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,852,583 Total Operating Expenses

Database Information

NTDID: 8R01-80150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

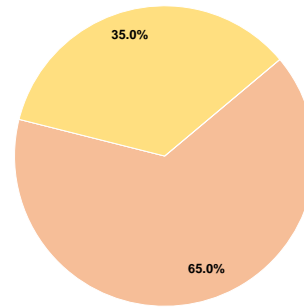
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,204,960	65.0%
State Funds	\$0	0.0%
Federal Assistance	\$647,623	35.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,852,583	100.0%

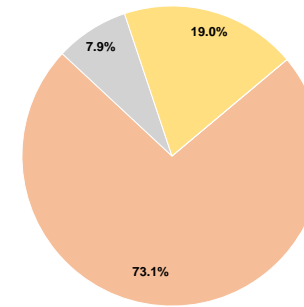
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,691,863	73.1%
State Funds	\$183,700	7.9%
Federal Assistance	\$440,240	19.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,315,803	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,653,844	\$0	\$2,315,803	139,679	425,850	13,750
Demand Response	-	4	\$198,739	\$0	\$0	7,788	25,578	4,338
Total	7	4	\$1,852,583	\$0	\$2,315,803	147,467	451,428	18,088

Performance Measures

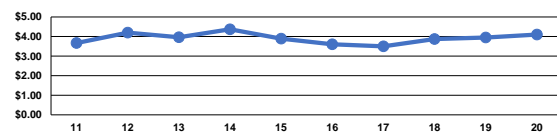
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.88	\$120.28
Demand Response	\$7.77	\$45.81
Total	\$4.10	\$102.42

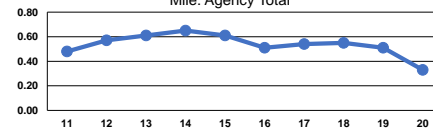
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.84	0.3	10.2
Demand Response	\$25.52	0.3	1.8
Total	\$12.56	0.3	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

719,232 Annual Unlinked Trips (UPT)

Service Supplied

1,599,482 Annual Vehicle Revenue Miles (VRM)
 71,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,268,644 Total Operating Expenses

Database Information

NTDID: 8R01-80155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 5

Financial Information

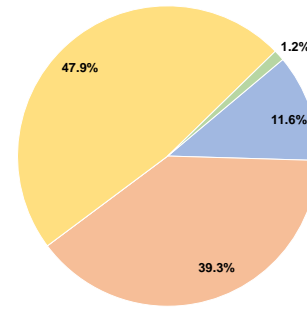
Sources of Operating Funds Expended

Fare Revenues	\$957,464	11.6%
Local Funds	\$3,252,283	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,961,222	47.9%
Other Funds	\$97,675	1.2%
Total Operating Funds Expended	\$8,268,644	100.0%

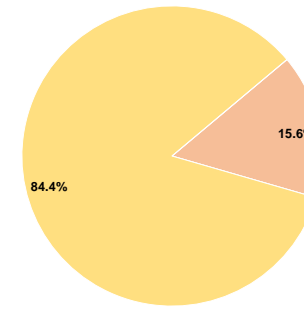
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$532,544	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,882,700	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,415,244	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$8,268,644	\$957,464	\$3,415,244	719,232	1,599,482	71,729
Total	21	-	\$8,268,644	\$957,464	\$3,415,244	719,232	1,599,482	71,729

Performance Measures

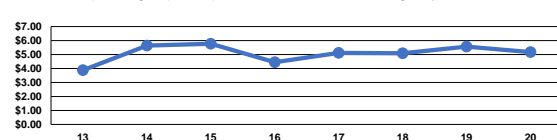
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$115.28
Total	\$5.17	\$115.28

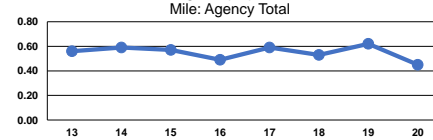
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.50	0.4	10.0
Total	\$11.50	0.4	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 446,585 Annual Unlinked Trips (UPT)

Service Supplied
 176,074 Annual Vehicle Revenue Miles (VRM)
 15,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,828,388 Total Operating Expenses

Database Information

NTDID: 8R01-80159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 21
 Service Vehicles 4
 Facilities -

Financial Information

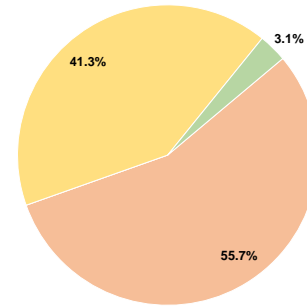
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,018,270	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$754,215	41.3%
Other Funds	\$55,903	3.1%
Total Operating Funds Expended	\$1,828,388	100.0%

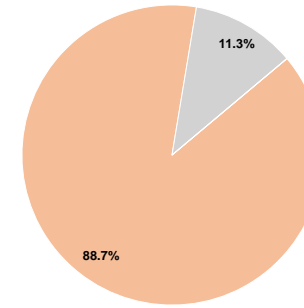
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,511	88.7%
State Funds	\$48,000	11.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,511	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$1,828,388	\$0	\$425,511	446,585	176,074	15,904
Total	11	-	\$1,828,388	\$0	\$425,511	446,585	176,074	15,904

Performance Measures

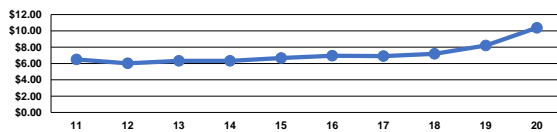
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.38	\$114.96
Total	\$10.38	\$114.96

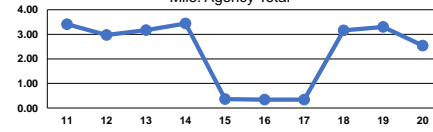
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.09	2.5	28.1
Total	\$4.09	2.5	28.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

974,453 Annual Unlinked Trips (UPT)

Service Supplied

1,021,409 Annual Vehicle Revenue Miles (VRM)
 53,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,780,646 Total Operating Expenses

Database Information

NTDID: 8R01-80161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 33
 Service Vehicles 9
 Facilities 4

Financial Information

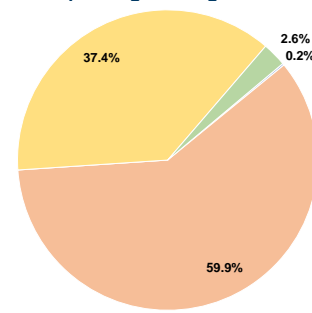
Sources of Operating Funds Expended

Fare Revenues	\$20,202	0.2%
Local Funds	\$5,853,853	59.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,653,812	37.4%
Other Funds	\$252,779	2.6%
Total Operating Funds Expended	\$9,780,646	100.0%

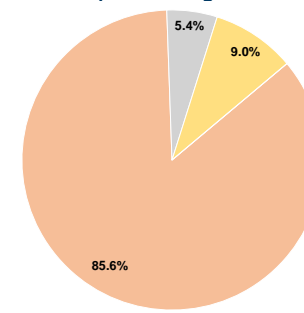
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,698,342	85.6%
State Funds	\$425,000	5.4%
Federal Assistance	\$705,936	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$707,141	\$20,202	\$0	28,395	125,240	3,874
Demand Response	4	-	\$611,290	\$0	\$0	3,480	35,385	3,349
Bus	25	-	\$8,462,215	\$0	\$7,829,278	942,578	860,784	46,363
Total	33	-	\$9,780,646	\$20,202	\$7,829,278	974,453	1,021,409	53,586

Performance Measures

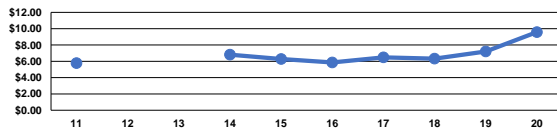
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$182.54
Demand Response	\$17.28	\$182.53
Bus	\$9.83	\$182.52
Total	\$9.58	\$182.52

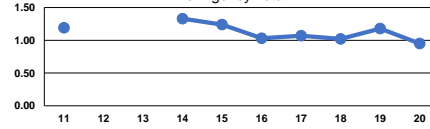
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.90	0.2	7.3
Demand Response	\$175.66	0.1	1.0
Bus	\$8.98	1.1	20.3
Total	\$10.04	1.0	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,073 Annual Unlinked Trips (UPT)

Service Supplied

28,947 Annual Vehicle Revenue Miles (VRM)
 1,425 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,253 Total Operating Expenses

Database Information

NTDID: 8R01-80162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

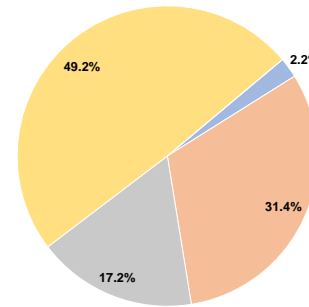
Sources of Operating Funds Expended

Fare Revenues	\$1,975	2.2%
Local Funds	\$28,311	31.4%
State Funds	\$15,540	17.2%
Federal Assistance	\$44,427	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$90,253	\$1,975	\$0	8,073	28,947	1,425
Total	14	-	\$90,253	\$1,975	\$0	8,073	28,947	1,425

Performance Measures

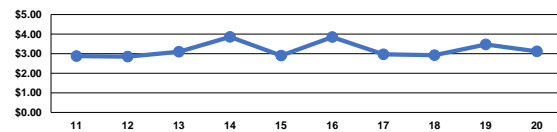
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$63.34
Total	\$3.12	\$63.34

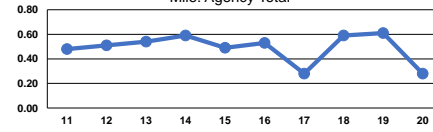
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.18	0.3	5.7
Total	\$11.18	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,784 Annual Unlinked Trips (UPT)

Service Supplied

44,367 Annual Vehicle Revenue Miles (VRM)
2,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,683 Total Operating Expenses

Database Information

NTDID: 8R01-80168
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

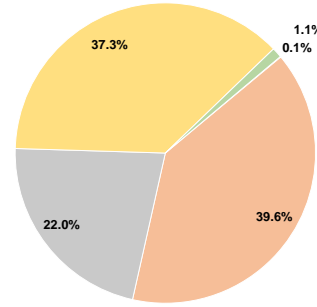
Sources of Operating Funds Expended

Fare Revenues	\$151	0.1%
Local Funds	\$88,082	39.6%
State Funds	\$48,932	22.0%
Federal Assistance	\$83,096	37.3%
Other Funds	\$2,422	1.1%
Total Operating Funds Expended	\$222,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,683	\$151	\$0	2,784	44,367	2,045
Total	7	-	\$222,683	\$151	\$0	2,784	44,367	2,045

Performance Measures

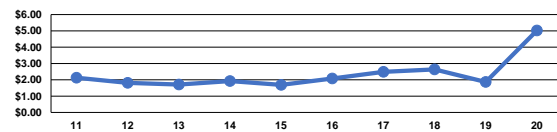
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$108.89
Total	\$5.02	\$108.89

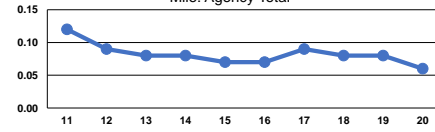
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.99	0.1	1.4
Total	\$79.99	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

668,409 Annual Unlinked Trips (UPT)

Service Supplied

248,137 Annual Vehicle Revenue Miles (VRM)
 35,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,156,116 Total Operating Expenses

Database Information

NTDID: 8R01-80170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 18
 Service Vehicles 3
 Facilities 4

Financial Information

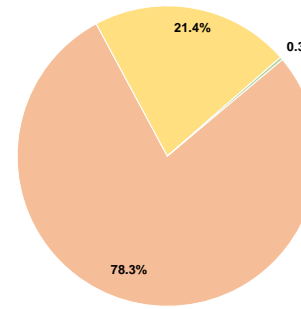
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,252,725	78.3%
State Funds	\$0	0.0%
Federal Assistance	\$890,203	21.4%
Other Funds	\$13,188	0.3%
Total Operating Funds Expended	\$4,156,116	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$4,156,116	\$0	\$0	668,409	248,137	35,067
Total	12	-	\$4,156,116	\$0	\$0	668,409	248,137	35,067

Performance Measures

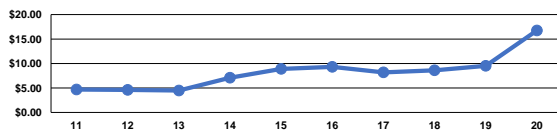
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.75	\$118.52
Total	\$16.75	\$118.52

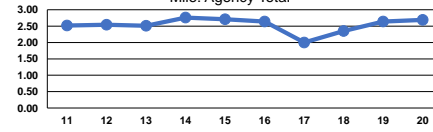
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.22	2.7	19.1
Total	\$6.22	2.7	19.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

769,993 Annual Unlinked Trips (UPT)

Service Supplied

619,216 Annual Vehicle Revenue Miles (VRM)
 41,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,788,928 Total Operating Expenses

Database Information

NTDID: 8R01-80186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities 3

Financial Information

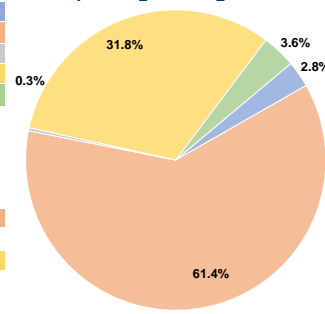
Sources of Operating Funds Expended

Fare Revenues	\$107,874	2.8%
Local Funds	\$2,326,361	61.4%
State Funds	\$12,650	0.3%
Federal Assistance	\$1,204,695	31.8%
Other Funds	\$137,348	3.6%
Total Operating Funds Expended	\$3,788,928	100.0%

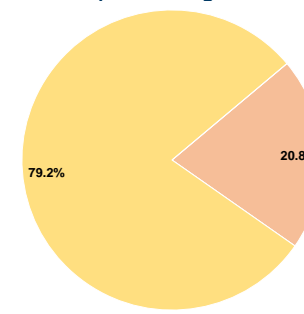
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,833	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,083,222	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,368,055	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$355,399	\$107,874	\$0	28,135	116,052	4,635
Demand Response	2	-	\$43,324	\$0	\$0	772	5,554	435
Bus	14	-	\$3,390,205	\$0	\$1,368,055	741,086	497,610	36,060
Total	20	-	\$3,788,928	\$107,874	\$1,368,055	769,993	619,216	41,130

Performance Measures

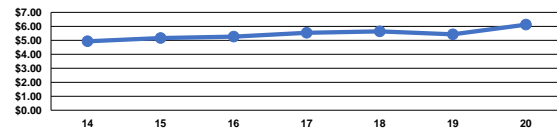
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$76.68
Demand Response	\$7.80	\$99.60
Bus	\$6.81	\$94.02
Total	\$6.12	\$92.12

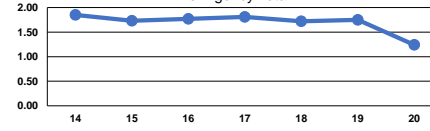
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.63	0.2	6.1
Demand Response	\$56.12	0.1	1.8
Bus	\$4.57	1.5	20.6
Total	\$4.92	1.2	18.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,772 Annual Unlinked Trips (UPT)

Service Supplied

234,188 Annual Vehicle Revenue Miles (VRM)
 8,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,413 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

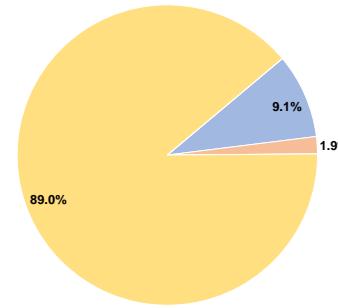
Sources of Operating Funds Expended

Fare Revenues	\$78,630	9.1%
Local Funds	\$15,953	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$765,830	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$429,856	\$61,268	\$0	2,991	128,128	3,333
Demand Response	5	-	\$223,349	\$6,669	\$0	7,665	43,223	2,459
Bus	2	-	\$207,208	\$10,693	\$0	5,116	62,837	2,355
Total	10	-	\$860,413	\$78,630	\$0	15,772	234,188	8,147

Performance Measures

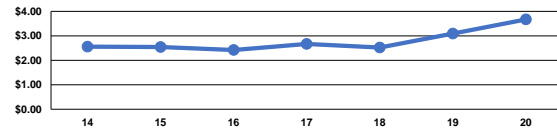
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$128.97
Demand Response	\$5.17	\$90.83
Bus	\$3.30	\$87.99
Total	\$3.67	\$105.61

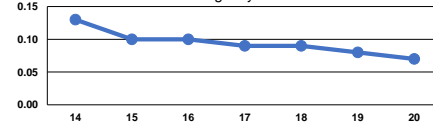
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$143.72	0.0	0.9
Demand Response	\$29.14	0.2	3.1
Bus	\$40.50	0.1	2.2
Total	\$54.55	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,063 Annual Unlinked Trips (UPT)

Service Supplied

72,677 Annual Vehicle Revenue Miles (VRM)
 6,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,146 Total Operating Expenses

Database Information

NTDID: 8R01-80201
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

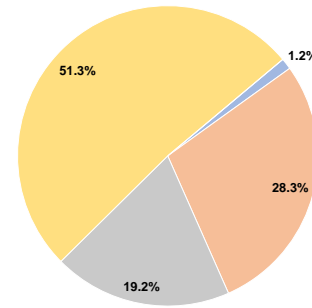
Sources of Operating Funds Expended

Fare Revenues	\$2,509	1.2%
Local Funds	\$58,856	28.3%
State Funds	\$40,035	19.2%
Federal Assistance	\$106,746	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,146	100.0%

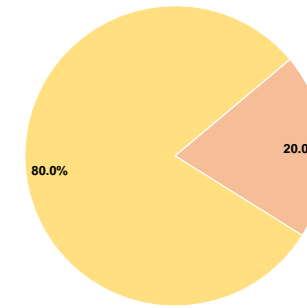
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,900	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,601	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,501	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$208,146	\$2,509	\$134,501	6,063	72,677	6,422
Total	7	-	\$208,146	\$2,509	\$134,501	6,063	72,677	6,422

Performance Measures

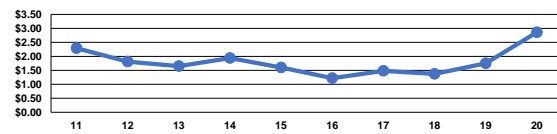
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$32.41
Total	\$2.86	\$32.41

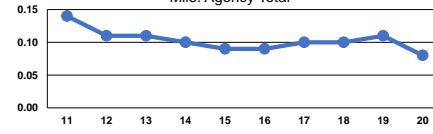
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.33	0.1	0.9
Total	\$34.33	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

232,798 Annual Unlinked Trips (UPT)

Service Supplied

323,376 Annual Vehicle Revenue Miles (VRM)
 23,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,898,104 Total Operating Expenses

Database Information

NTDID: 8R01-80206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 12
 Service Vehicles 3
 Facilities 2

Financial Information

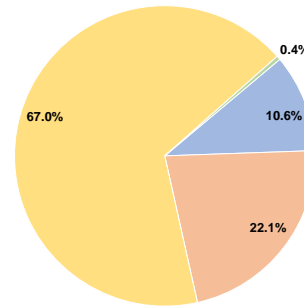
Sources of Operating Funds Expended

Fare Revenues	\$200,292	10.6%
Local Funds	\$418,868	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,271,034	67.0%
Other Funds	\$7,910	0.4%
Total Operating Funds Expended	\$1,898,104	100.0%

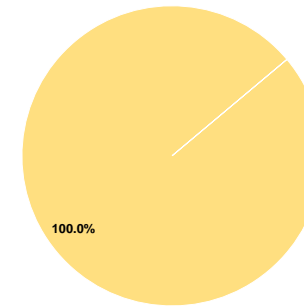
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$475,200	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$266,618	\$5,455	\$0	2,587	19,282	2,335
Bus	10	-	\$1,631,486	\$194,837	\$475,200	230,211	304,094	20,873
Total	12	-	\$1,898,104	\$200,292	\$475,200	232,798	323,376	23,208

Performance Measures

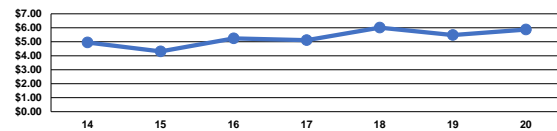
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.83	\$114.18
Bus	\$5.37	\$78.16
Total	\$5.87	\$81.79

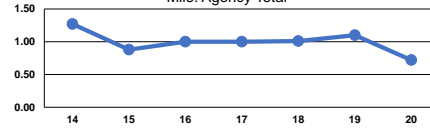
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.06	0.1	1.1
Bus	\$7.09	0.8	11.0
Total	\$8.15	0.7	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,948 Annual Unlinked Trips (UPT)

Service Supplied

496,326 Annual Vehicle Revenue Miles (VRM)
 30,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,368,176 Total Operating Expenses

Database Information

NTDID: 8R01-80221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 76
 Service Vehicles -
 Facilities -

Financial Information

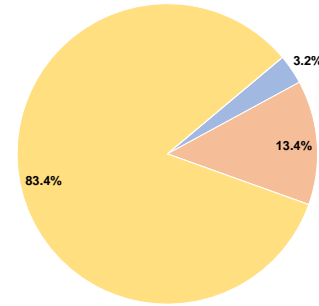
Sources of Operating Funds Expended

Fare Revenues	\$43,741	3.2%
Local Funds	\$183,250	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,141,185	83.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,368,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,242,196	\$35,014	\$0	30,350	408,026	24,428
Bus	3	-	\$125,980	\$8,727	\$0	9,598	88,300	6,190
Total	45	-	\$1,368,176	\$43,741	\$0	39,948	496,326	30,618

Performance Measures

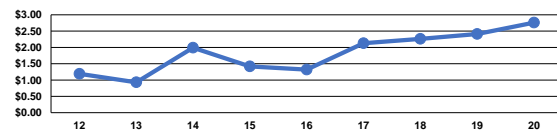
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$50.85
Bus	\$1.43	\$20.35
Total	\$2.76	\$44.69

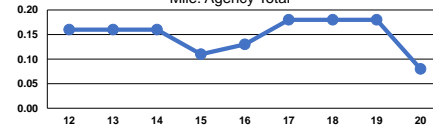
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.93	0.1	1.2
Bus	\$13.13	0.1	1.6
Total	\$34.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,559 Annual Unlinked Trips (UPT)

Service Supplied

21,217 Annual Vehicle Revenue Miles (VRM)
 2,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,735 Total Operating Expenses

Database Information

NTDID: 8R01-80225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 2

Financial Information

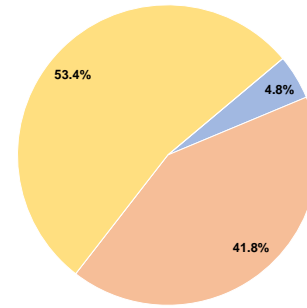
Sources of Operating Funds Expended

Fare Revenues	\$9,910	4.8%
Local Funds	\$85,984	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$109,841	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,735	100.0%

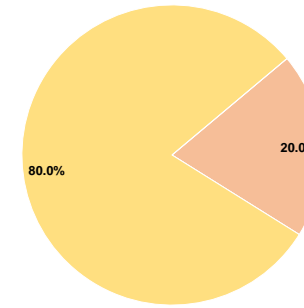
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,460	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,575	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$205,735	\$9,910	\$205,575	10,559	21,217	2,004
Total	2	-	\$205,735	\$9,910	\$205,575	10,559	21,217	2,004

Performance Measures

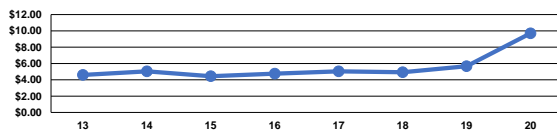
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.70	\$102.66
Total	\$9.70	\$102.66

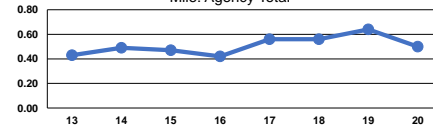
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.48	0.5	5.3
Total	\$19.48	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,290 Annual Unlinked Trips (UPT)

Service Supplied

105,012 Annual Vehicle Revenue Miles (VRM)
 6,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,301 Total Operating Expenses

Database Information

NTDID: 8R01-80227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

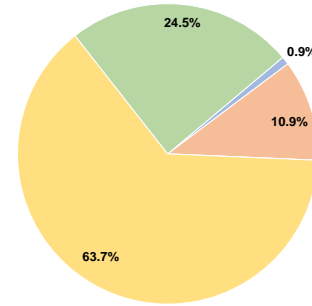
Sources of Operating Funds Expended

Fare Revenues	\$4,877	0.9%
Local Funds	\$60,945	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$355,895	63.7%
Other Funds	\$136,584	24.5%
Total Operating Funds Expended	\$558,301	100.0%

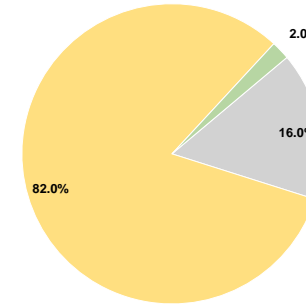
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,315	16.0%
Federal Assistance	\$160,485	82.0%
Other Funds	\$3,930	2.0%
Total Capital Funds Expended	\$195,730	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$558,301	\$4,877	\$195,730	14,290	105,012	6,273
Total	10	-	\$558,301	\$4,877	\$195,730	14,290	105,012	6,273

Performance Measures

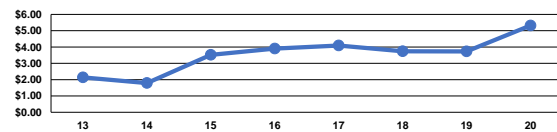
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$89.00
Total	\$5.32	\$89.00

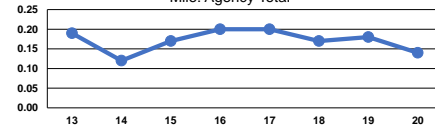
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.07	0.1	2.3
Total	\$39.07	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,182 Annual Unlinked Trips (UPT)

Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)
 3,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,509 Total Operating Expenses

Database Information

NTDID: 8R01-80237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

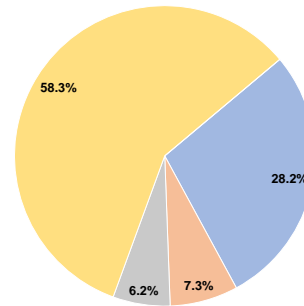
Sources of Operating Funds Expended

Fare Revenues	\$74,866	28.2%
Local Funds	\$19,476	7.3%
State Funds	\$16,354	6.2%
Federal Assistance	\$154,813	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,509	100.0%

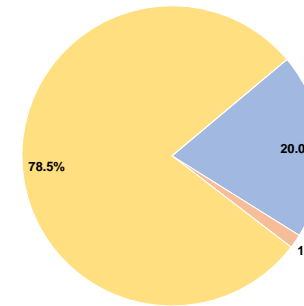
Sources of Capital Funds Expended

Fare Revenues	\$20,151	20.0%
Local Funds	\$1,535	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,067	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,753	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$265,509	\$95,017	\$100,753	12,182	110,461	3,834
Total	6	-	\$265,509	\$95,017	\$100,753	12,182	110,461	3,834

Performance Measures

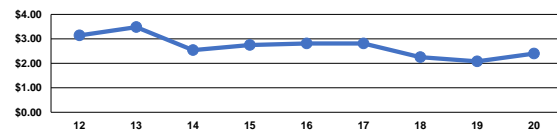
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$69.25
Total	\$2.40	\$69.25

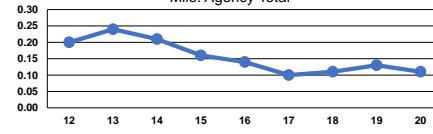
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	3.2
Total	\$21.80	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,425,119 Annual Unlinked Trips (UPT)

Service Supplied

3,145,769 Annual Vehicle Revenue Miles (VRM)
 289,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,013,097 Total Operating Expenses

Database Information

NTDID: 8R01-80256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 75
 Service Vehicles 5
 Facilities 3

Financial Information

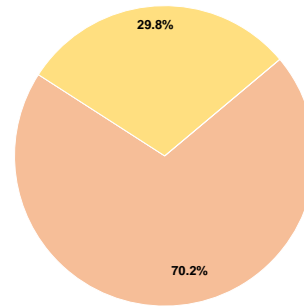
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,817,585	70.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,195,512	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,013,097	100.0%

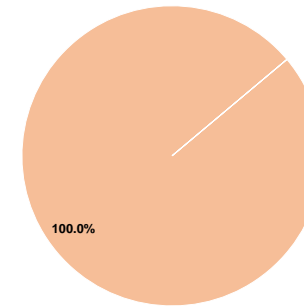
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,295	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,295	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$119,278	\$0	\$0	12,488	51,715	3,309
Aerial Tramway	71	-	\$3,893,819	\$0	\$168,295	2,412,631	3,094,054	286,198
Total	75	-	\$4,013,097	\$0	\$168,295	2,425,119	3,145,769	289,507

Performance Measures

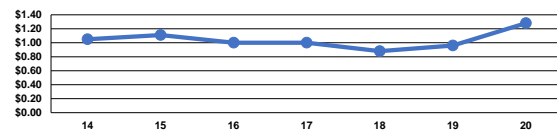
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$36.05
Aerial Tramway	\$1.26	\$13.61
Total	\$1.28	\$13.86

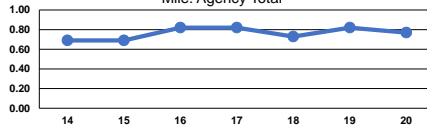
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.55	0.2	3.8
Aerial Tramway	\$1.61	0.8	8.4
Total	\$1.65	0.8	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

106,699 Annual Unlinked Trips (UPT)

Service Supplied

103,582 Annual Vehicle Revenue Miles (VRM)
 8,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,003,483 Total Operating Expenses

Database Information

NTDID: 8R01-80258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

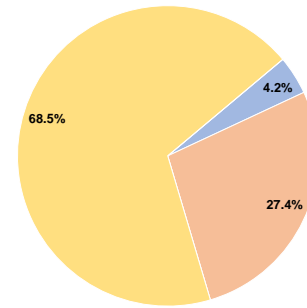
Sources of Operating Funds Expended

Fare Revenues	\$41,792	4.2%
Local Funds	\$274,571	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$687,120	68.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,003,483	100.0%

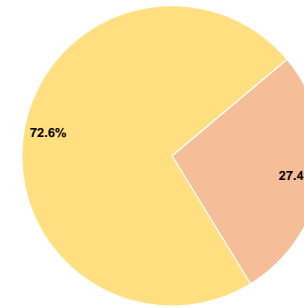
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,088	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,753	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,841	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,003,483	\$41,792	\$47,841	106,699	103,582	8,553
Total	2	-	\$1,003,483	\$41,792	\$47,841	106,699	103,582	8,553

Performance Measures

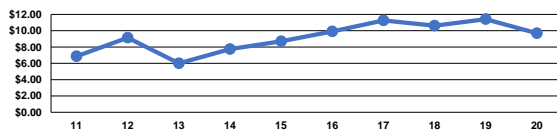
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.69	\$117.33
Total	\$9.69	\$117.33

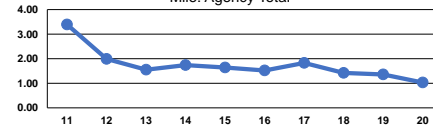
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.40	1.0	12.5
Total	\$9.40	1.0	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 366,901 Annual Unlinked Trips (UPT)

Service Supplied
 324,903 Annual Vehicle Revenue Miles (VRM)
 31,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,609,747 Total Operating Expenses

Database Information

NTDID: 8R01-80263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 29
 Service Vehicles 2
 Facilities 4

Financial Information

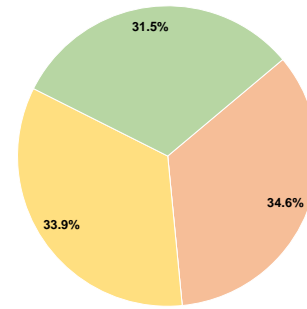
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,247,960	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,412	33.9%
Other Funds	\$1,136,375	31.5%
Total Operating Funds Expended	\$3,609,747	100.0%

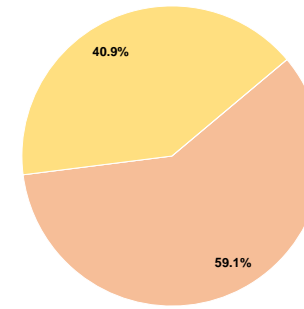
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,049	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$66,431	40.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,480	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28	-	\$3,609,747	\$0	\$162,480	366,901	324,903	31,979
Total	28	-	\$3,609,747	\$0	\$162,480	366,901	324,903	31,979

Performance Measures

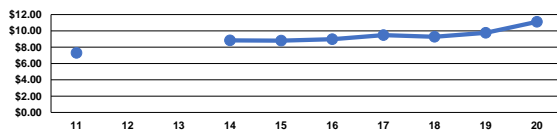
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.11	\$112.88
Total	\$11.11	\$112.88

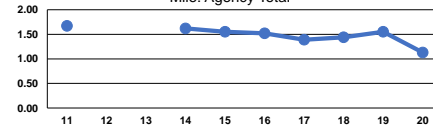
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.84	1.1	11.5
Total	\$9.84	1.1	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,798 Annual Unlinked Trips (UPT)

Service Supplied

81,737 Annual Vehicle Revenue Miles (VRM)
 7,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,417 Total Operating Expenses

Database Information

NTDID: 8R01-80274
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

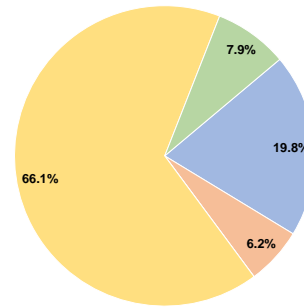
Sources of Operating Funds Expended

Fare Revenues	\$54,901	19.8%
Local Funds	\$17,158	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$183,358	66.1%
Other Funds	\$22,000	7.9%
Total Operating Funds Expended	\$277,417	100.0%

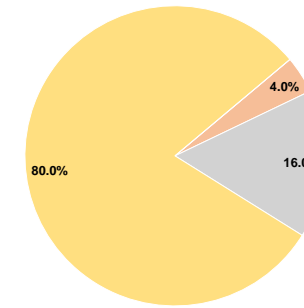
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,546	4.0%
State Funds	\$18,187	16.0%
Federal Assistance	\$90,931	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$277,417	\$54,901	\$113,664	9,798	81,737	7,515
Total	10	-	\$277,417	\$54,901	\$113,664	9,798	81,737	7,515

Performance Measures

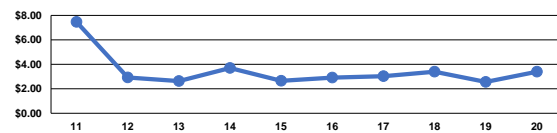
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$36.92
Total	\$3.39	\$36.92

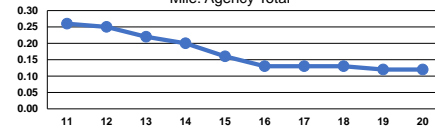
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	1.3
Total	\$28.31	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,047 Annual Unlinked Trips (UPT)

Service Supplied

35,634 Annual Vehicle Revenue Miles (VRM)
 4,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$373,530 Total Operating Expenses

Database Information

NTDID: 8R01-80275
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities -

Financial Information

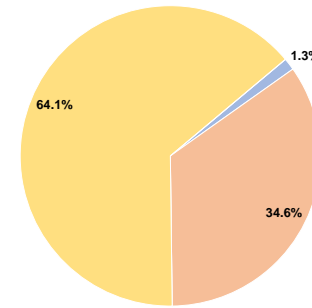
Sources of Operating Funds Expended

Fare Revenues	\$4,872	1.3%
Local Funds	\$129,290	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$239,368	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$373,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$310,858	\$4,044	\$0	14,269	24,588	2,896
Bus	1	-	\$62,672	\$828	\$0	1,778	11,046	1,224
Total	7	-	\$373,530	\$4,872	\$0	16,047	35,634	4,120

Performance Measures

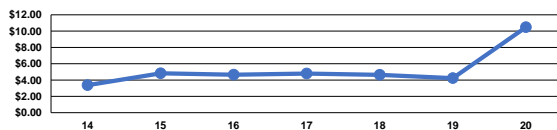
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.64	\$107.34
Bus	\$5.67	\$51.20
Total	\$10.48	\$90.66

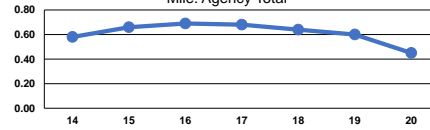
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.79	0.6	4.9
Bus	\$35.25	0.2	1.5
Total	\$23.28	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,327 Annual Unlinked Trips (UPT)

Service Supplied

43,305 Annual Vehicle Revenue Miles (VRM)
 2,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,364 Total Operating Expenses

Database Information

NTDID: 8R01-80280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

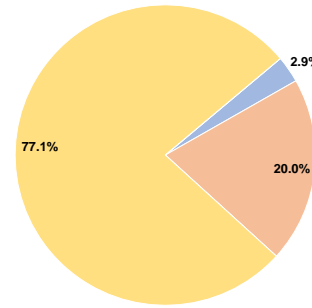
Sources of Operating Funds Expended

Fare Revenues	\$4,791	2.9%
Local Funds	\$33,257	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,316	77.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,364	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$16,687	\$481	\$0	267	1,747	321
Bus	2	-	\$149,677	\$4,310	\$0	6,060	41,558	2,652
Total	3	-	\$166,364	\$4,791	\$0	6,327	43,305	2,973

Performance Measures

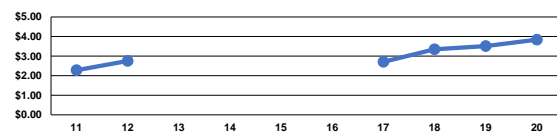
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.55	\$51.98
Bus	\$3.60	\$56.44
Total	\$3.84	\$55.96

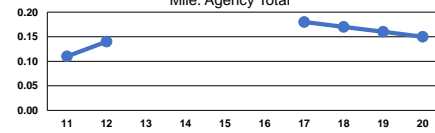
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.50	0.2	0.8
Bus	\$24.70	0.1	2.3
Total	\$26.29	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,548,332 Annual Unlinked Trips (UPT)

Service Supplied

3,975,273 Annual Vehicle Revenue Miles (VRM)
 183,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,471,304 Total Operating Expenses

Database Information

NTDID: 8R01-80289
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 250
 Service Vehicles 46
 Facilities 39

Financial Information

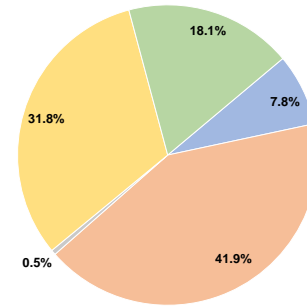
Sources of Operating Funds Expended

Fare Revenues	\$2,907,306	7.8%
Local Funds	\$15,686,225	41.9%
State Funds	\$200,000	0.5%
Federal Assistance	\$11,911,359	31.8%
Other Funds	\$6,766,414	18.1%
Total Operating Funds Expended	\$37,471,304	100.0%

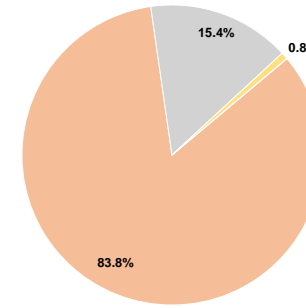
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,891,719	83.8%
State Funds	\$1,449,118	15.4%
Federal Assistance	\$71,435	0.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,412,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	36	-	\$18,063,905	\$1,183,298	\$4,739,956	859,742	1,713,747	70,045
Demand Response	8	-	\$747,541	\$0	\$21,230	10,092	29,979	3,689
Bus	33	-	\$9,414,011	\$725,938	\$1,576,710	1,204,873	703,320	61,224
Bus Rapid Transit	26	-	\$9,245,847	\$998,070	\$3,074,376	473,625	1,528,227	48,114
Total	103	-	\$37,471,304	\$2,907,306	\$9,412,272	2,548,332	3,975,273	183,072

Performance Measures

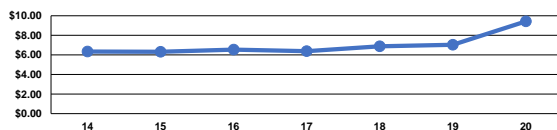
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.54	\$257.89
Demand Response	\$24.94	\$202.64
Bus	\$13.39	\$153.76
Bus Rapid Transit	\$6.05	\$192.17
Total	\$9.43	\$204.68

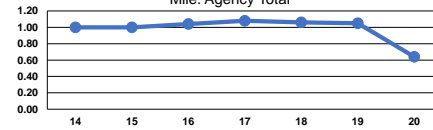
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.01	0.5	12.3
Demand Response	\$74.07	0.3	2.7
Bus	\$7.81	1.7	19.7
Bus Rapid Transit	\$19.52	0.3	9.8
Total	\$14.70	0.6	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,863 Annual Unlinked Trips (UPT)

Service Supplied

280,766 Annual Vehicle Revenue Miles (VRM)
 23,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,284,241 Total Operating Expenses

Database Information

NTDID: 8R01-88215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities 1

Financial Information

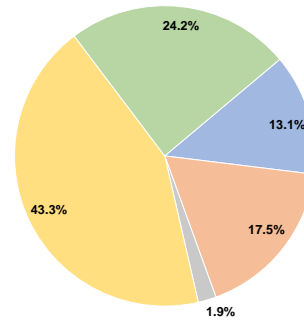
Sources of Operating Funds Expended

Fare Revenues	\$167,723	13.1%
Local Funds	\$224,896	17.5%
State Funds	\$25,000	1.9%
Federal Assistance	\$556,090	43.3%
Other Funds	\$310,532	24.2%
Total Operating Funds Expended	\$1,284,241	100.0%

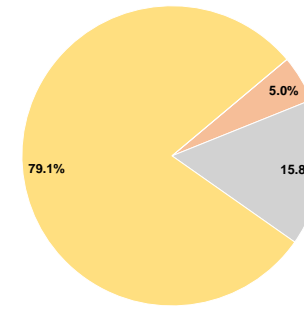
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,856	5.0%
State Funds	\$12,120	15.8%
Federal Assistance	\$60,616	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$974,528	\$158,517	\$76,592	23,804	218,603	17,015
Bus	6	-	\$309,713	\$9,206	\$0	17,059	62,163	6,083
Total	25	-	\$1,284,241	\$167,723	\$76,592	40,863	280,766	23,098

Performance Measures

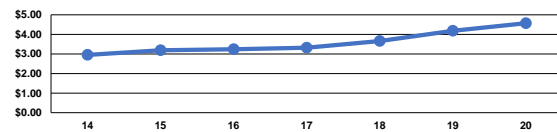
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$57.27
Bus	\$4.98	\$50.91
Total	\$4.57	\$55.60

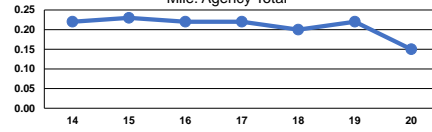
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.94	0.1	1.4
Bus	\$18.16	0.3	2.8
Total	\$31.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

363,855 Annual Unlinked Trips (UPT)

Service Supplied

345,321 Annual Vehicle Revenue Miles (VRM)
 25,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,101,300 Total Operating Expenses

Database Information

NTDID: 8R01-88225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

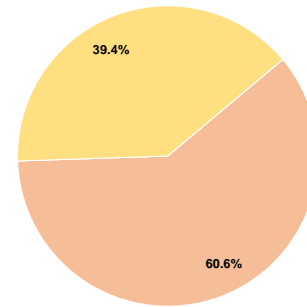
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,273,118	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$828,182	39.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,101,300	100.0%

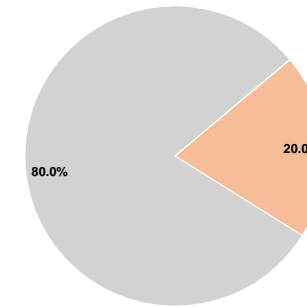
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,465	20.0%
State Funds	\$873,860	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,092,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$368,176	\$0	\$546,163	23,245	84,037	3,543
Demand Response	-	3	\$215,660	\$0	\$0	14,395	18,882	3,208
Bus	-	14	\$1,517,464	\$0	\$546,162	326,215	242,402	19,023
Total	-	20	\$2,101,300	\$0	\$1,092,325	363,855	345,321	25,774

Performance Measures

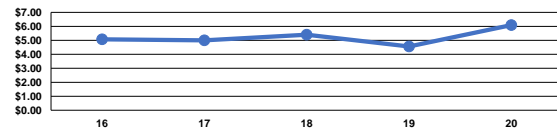
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$103.92
Demand Response	\$11.42	\$67.23
Bus	\$6.26	\$79.77
Total	\$6.09	\$81.53

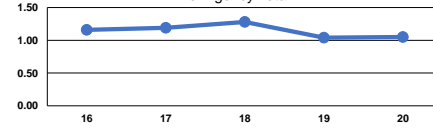
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.84	0.3	6.6
Demand Response	\$14.98	0.8	4.5
Bus	\$4.65	1.3	17.1
Total	\$5.78	1.1	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

174,817 Annual Unlinked Trips (UPT)

Service Supplied

66,969 Annual Vehicle Revenue Miles (VRM)
 9,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$900,302 Total Operating Expenses

Database Information

NTDID: 8R01-88226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities 3

Financial Information

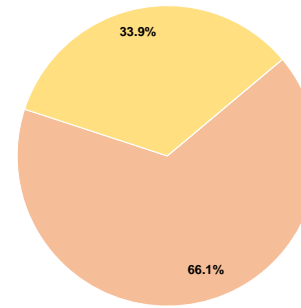
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$595,509	66.1%
State Funds	\$0	0.0%
Federal Assistance	\$304,793	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$900,302	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$900,302	\$0	\$0	174,817	66,969	9,582
Total	4	-	\$900,302	\$0	\$0	174,817	66,969	9,582

Performance Measures

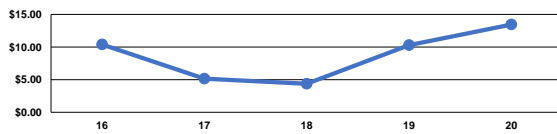
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.44	\$93.96
Total	\$13.44	\$93.96

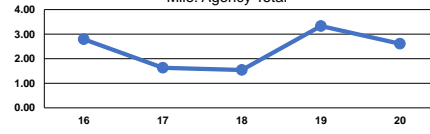
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.15	2.6	18.2
Total	\$5.15	2.6	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 329,065 Annual Unlinked Trips (UPT)

Service Supplied
 170,574 Annual Vehicle Revenue Miles (VRM)
 12,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,557,376 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles 3
 Facilities 2

Financial Information

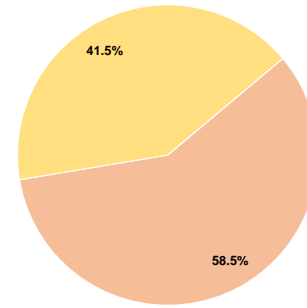
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$910,906	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$646,470	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,557,376	100.0%

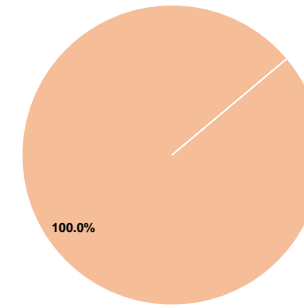
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,836	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,836	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$1,557,376	\$0	\$62,836	329,065	170,574	12,364
Total	11	-	\$1,557,376	\$0	\$62,836	329,065	170,574	12,364

Performance Measures

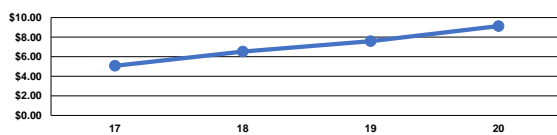
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.13	\$125.96
Total	\$9.13	\$125.96

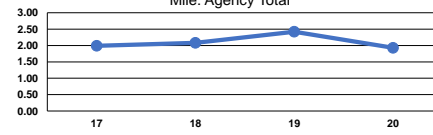
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.73	1.9	26.6
Total	\$4.73	1.9	26.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,406 Annual Unlinked Trips (UPT)

Service Supplied

87,050 Annual Vehicle Revenue Miles (VRM)
3,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,594 Total Operating Expenses

Database Information

NTDID: 8R01-88229
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

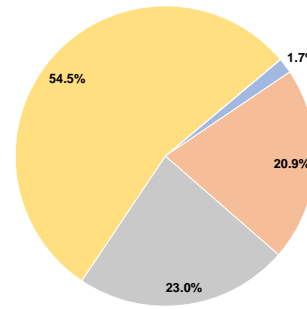
Sources of Operating Funds Expended

Fare Revenues	\$3,200	1.7%
Local Funds	\$40,415	20.9%
State Funds	\$44,491	23.0%
Federal Assistance	\$105,488	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,594	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,457	\$816	\$0	3,530	8,832	1,015
Bus	5	-	\$165,137	\$2,384	\$0	7,876	78,218	2,032
Total	6	-	\$193,594	\$3,200	\$0	11,406	87,050	3,047

Performance Measures

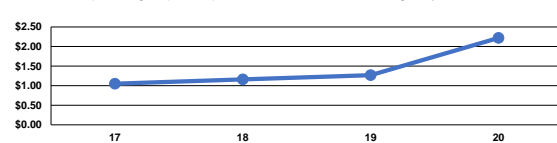
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$28.04
Bus	\$2.11	\$81.27
Total	\$2.22	\$63.54

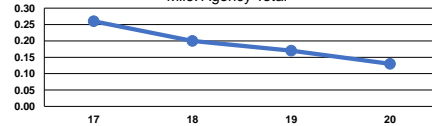
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.4	3.5
Bus	\$20.97	0.1	3.9
Total	\$16.97	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,985 Annual Unlinked Trips (UPT)

Service Supplied

66,479 Annual Vehicle Revenue Miles (VRM)
 3,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,987 Total Operating Expenses

Database Information

NTDID: 8R01-88230
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

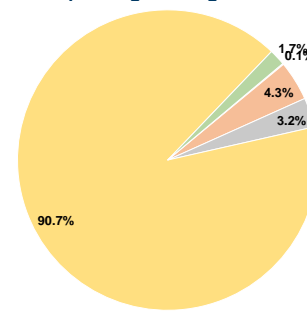
Sources of Operating Funds Expended

Fare Revenues	\$258	0.1%
Local Funds	\$9,450	4.3%
State Funds	\$7,017	3.2%
Federal Assistance	\$200,406	90.7%
Other Funds	\$3,856	1.7%
Total Operating Funds Expended	\$220,987	100.0%

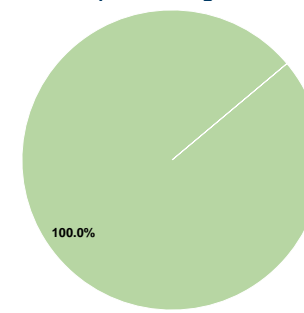
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,335	100.0%
Total Capital Funds Expended	\$10,335	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$213,299	\$240	\$10,335	5,511	64,486	3,611
Bus	1	-	\$7,688	\$18	\$0	474	1,993	204
Total	8	-	\$220,987	\$258	\$10,335	5,985	66,479	3,815

Performance Measures

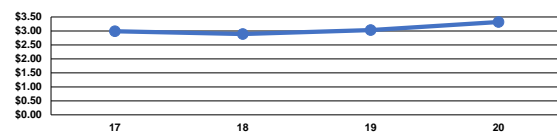
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$59.07
Bus	\$3.86	\$37.69
Total	\$3.32	\$57.93

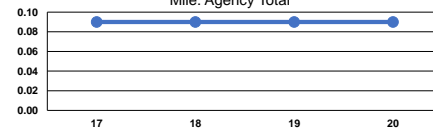
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.70	0.1	1.5
Bus	\$16.22	0.2	2.3
Total	\$36.92	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 18,455 Annual Unlinked Trips (UPT)

Service Supplied
 46,242 Annual Vehicle Revenue Miles (VRM)
 3,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$348,952 Total Operating Expenses

Database Information

NTDID: 8R01-88281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

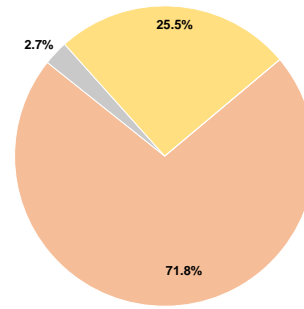
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,631	71.8%
State Funds	\$9,303	2.7%
Federal Assistance	\$89,018	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$348,952	100.0%

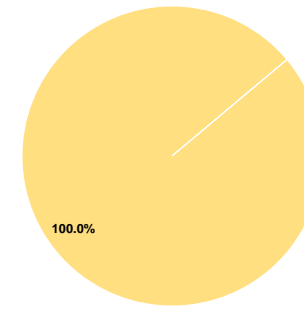
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$347,491	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,491	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
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 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$348,952	\$0	\$347,491	18,455	46,242	3,958
Total	-	5	\$348,952	\$0	\$347,491	18,455	46,242	3,958

Performance Measures

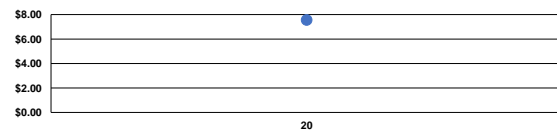
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.55	\$88.16
Total	\$7.55	\$88.16

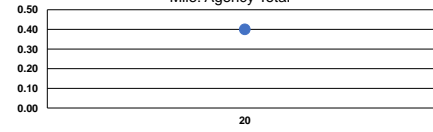
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.91	0.4	4.7
Total	\$18.91	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,519 Annual Unlinked Trips (UPT)

Service Supplied

253,329 Annual Vehicle Revenue Miles (VRM)
 7,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,715 Total Operating Expenses

Database Information

NTDID: 8R01-88294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

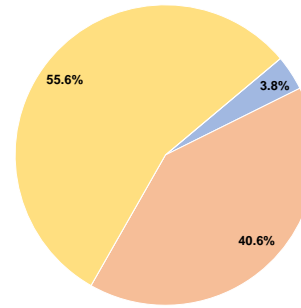
Sources of Operating Funds Expended

Fare Revenues	\$29,260	3.8%
Local Funds	\$314,344	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$431,111	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$774,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$318,963	\$19,346	\$0	20,051	195,885	3,722
Bus	-	2	\$426,363	\$0	\$0	16,848	20,328	3,031
Vanpool	2	-	\$29,389	\$9,914	\$0	2,620	37,116	884
Total	2	5	\$774,715	\$29,260	\$0	39,519	253,329	7,637

Performance Measures

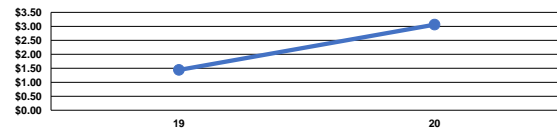
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.63	\$85.70
Bus	\$20.97	\$140.67
Vanpool	\$0.79	\$33.25
Total	\$3.06	\$101.44

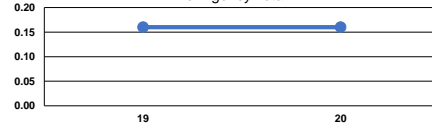
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.91	0.1	5.4
Bus	\$25.31	0.8	5.6
Vanpool	\$11.22	0.1	3.0
Total	\$19.60	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,692,924 Annual Unlinked Trips (UPT)

Service Supplied

592,152 Annual Vehicle Revenue Miles (VRM)
 50,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,051,201 Total Operating Expenses

Database Information

NTDID: 8R01-88298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 30
 Service Vehicles 6
 Facilities 5

Financial Information

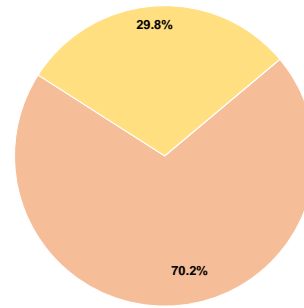
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,543,959	70.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,507,242	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,051,201	100.0%

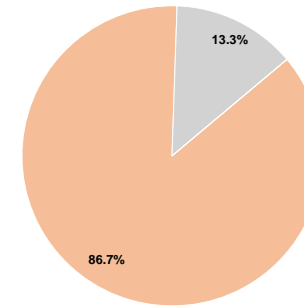
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,074,664	86.7%
State Funds	\$473,657	13.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,548,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$171	\$0	\$0	8	20	5
Bus	26	-	\$5,051,030	\$0	\$3,548,321	1,692,916	592,132	50,983
Total	27	-	\$5,051,201	\$0	\$3,548,321	1,692,924	592,152	50,988

Performance Measures

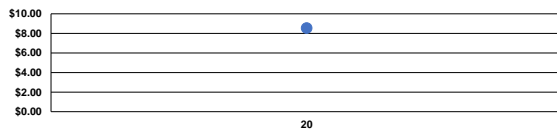
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.55	\$34.20
Bus	\$8.53	\$99.07
Total	\$8.53	\$99.07

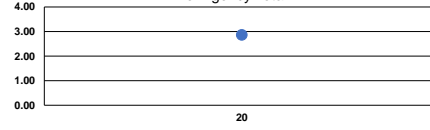
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.4	1.6
Bus	\$2.98	2.9	33.2
Total	\$2.98	2.9	33.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,293 Annual Unlinked Trips (UPT)

Service Supplied

120,713 Annual Vehicle Revenue Miles (VRM)
3,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,531 Total Operating Expenses

Database Information

NTDID: 8R01-88299
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

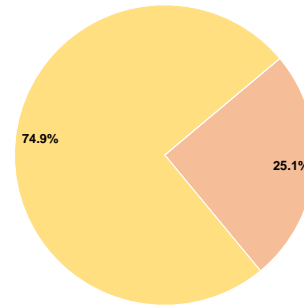
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,828	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$124,703	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,531	100.0%

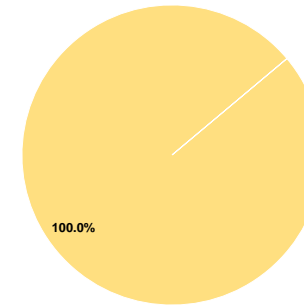
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$166,531	\$0	\$32,000	3,293	120,713	3,680
Total	2	-	\$166,531	\$0	\$32,000	3,293	120,713	3,680

Performance Measures

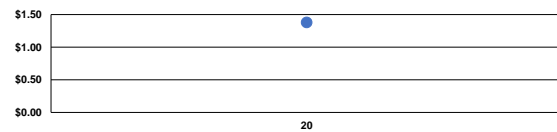
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.38	\$45.25
Total	\$1.38	\$45.25

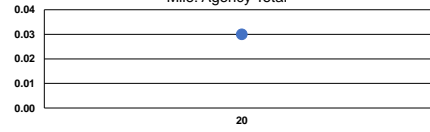
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$50.57	0.0	0.9
Total	\$50.57	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,611 Annual Unlinked Trips (UPT)

Service Supplied

20,287 Annual Vehicle Revenue Miles (VRM)
1,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,205 Total Operating Expenses

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

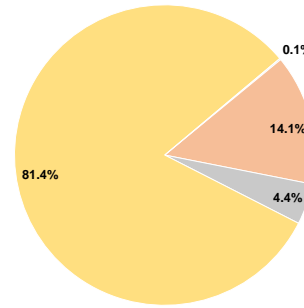
Sources of Operating Funds Expended

Fare Revenues	\$70	0.1%
Local Funds	\$6,641	14.1%
State Funds	\$2,077	4.4%
Federal Assistance	\$38,417	81.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,205	100.0%

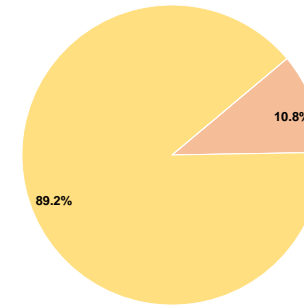
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,862	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$39,990	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,852	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$47,205	\$70	\$44,852	4,611	20,287	1,043
Total	4	-	\$47,205	\$70	\$44,852	4,611	20,287	1,043

Performance Measures

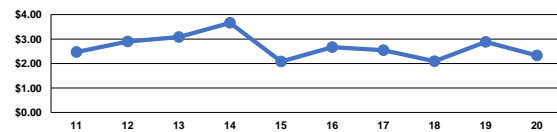
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.26
Total	\$2.33	\$45.26

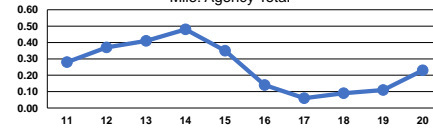
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.24	0.2	4.4
Total	\$10.24	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,732 Annual Unlinked Trips (UPT)

Service Supplied

28,368 Annual Vehicle Revenue Miles (VRM)
 3,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,927 Total Operating Expenses

Database Information

NTDID: 8R02-80134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

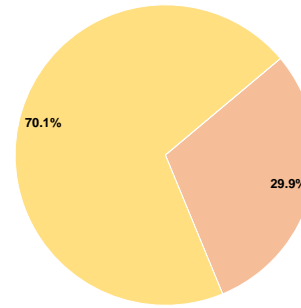
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,732	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$154,195	70.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,927	\$0	\$0	9,732	28,368	3,653
Total	4	-	\$219,927	\$0	\$0	9,732	28,368	3,653

Performance Measures

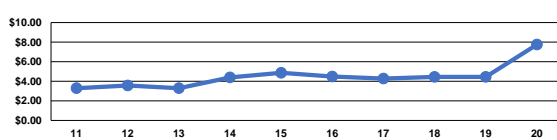
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.75	\$60.20
Total	\$7.75	\$60.20

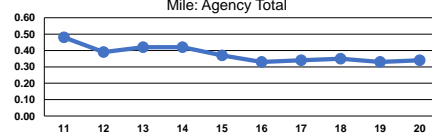
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.3	2.7
Total	\$22.60	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

672 Annual Unlinked Trips (UPT)

Service Supplied

18,922 Annual Vehicle Revenue Miles (VRM)
 624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,622 Total Operating Expenses

Database Information

NTDID: 8R02-80135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

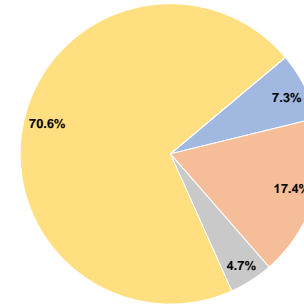
Sources of Operating Funds Expended

Fare Revenues	\$2,817	7.3%
Local Funds	\$6,721	17.4%
State Funds	\$1,821	4.7%
Federal Assistance	\$27,263	70.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,622	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$38,622	\$2,817	\$0	672	18,922	624
Total	2	-	\$38,622	\$2,817	\$0	672	18,922	624

Performance Measures

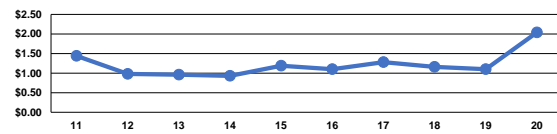
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$61.89
Total	\$2.04	\$61.89

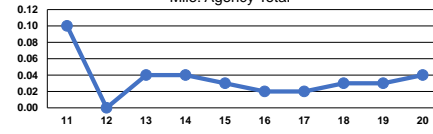
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.47	0.0	1.1
Total	\$57.47	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,835 Annual Unlinked Trips (UPT)

Service Supplied

165,130 Annual Vehicle Revenue Miles (VRM)
 13,068 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,292,843 Total Operating Expenses

Database Information

NTDID: 8R02-80137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

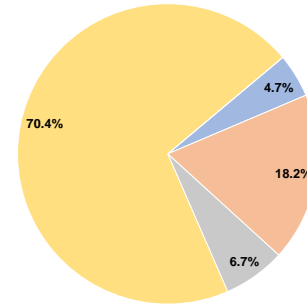
Sources of Operating Funds Expended

Fare Revenues	\$61,058	4.7%
Local Funds	\$234,669	18.2%
State Funds	\$86,651	6.7%
Federal Assistance	\$910,465	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,292,843	100.0%

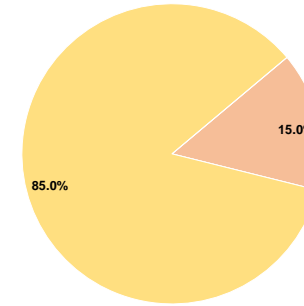
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,168	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,279	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$517,137	\$36,635	\$74,447	38,901	25,946	2,906
Bus	4	-	\$775,706	\$24,423	\$0	25,934	139,184	10,162
Total	10	-	\$1,292,843	\$61,058	\$74,447	64,835	165,130	13,068

Performance Measures

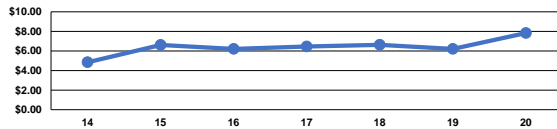
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.93	\$177.95
Bus	\$5.57	\$76.33
Total	\$7.83	\$98.93

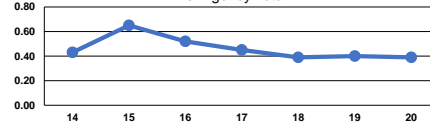
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	1.5	13.4
Bus	\$29.91	0.2	2.6
Total	\$19.94	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,183 Annual Unlinked Trips (UPT)

Service Supplied

36,214 Annual Vehicle Revenue Miles (VRM)
1,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,038 Total Operating Expenses

Database Information

NTDID: 8R02-80139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

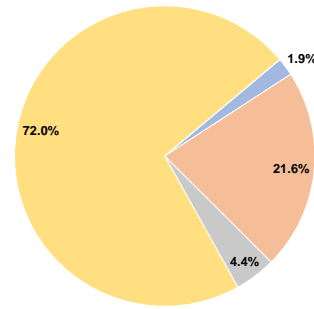
Sources of Operating Funds Expended

Fare Revenues	\$2,320	1.9%
Local Funds	\$25,757	21.6%
State Funds	\$5,269	4.4%
Federal Assistance	\$85,692	72.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,038	100.0%

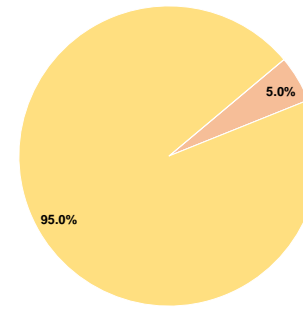
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,115	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,900	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,015	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$119,038	\$2,320	\$42,015	1,183	36,214	1,426
Total	4	-	\$119,038	\$2,320	\$42,015	1,183	36,214	1,426

Performance Measures

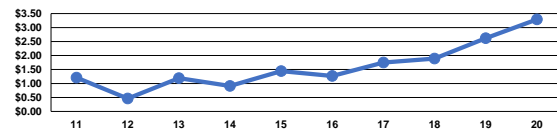
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$83.48
Total	\$3.29	\$83.48

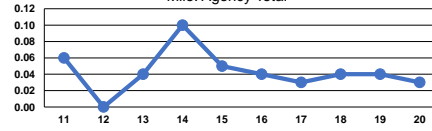
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.62	0.0	0.8
Total	\$100.62	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,418 Annual Unlinked Trips (UPT)

Service Supplied

70,249 Annual Vehicle Revenue Miles (VRM)
 6,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,484 Total Operating Expenses

Database Information

NTDID: 8R02-80142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

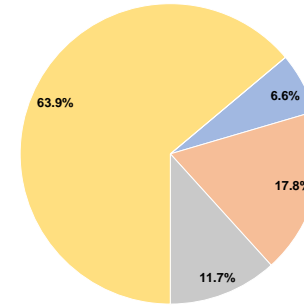
Sources of Operating Funds Expended

Fare Revenues	\$17,024	6.6%
Local Funds	\$46,283	17.8%
State Funds	\$30,416	11.7%
Federal Assistance	\$165,761	63.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$259,484	\$17,024	\$0	9,418	70,249	6,224
Total	6	-	\$259,484	\$17,024	\$0	9,418	70,249	6,224

Performance Measures

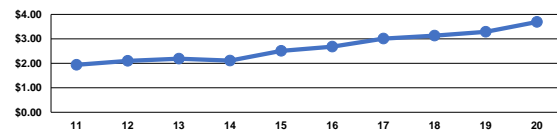
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$41.69
Total	\$3.69	\$41.69

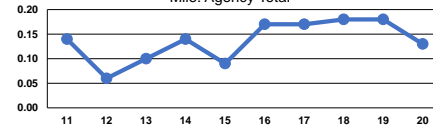
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.55	0.1	1.5
Total	\$27.55	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,593 Annual Unlinked Trips (UPT)

Service Supplied

29,536 Annual Vehicle Revenue Miles (VRM)
 1,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,219 Total Operating Expenses

Database Information

NTDID: 8R02-80144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

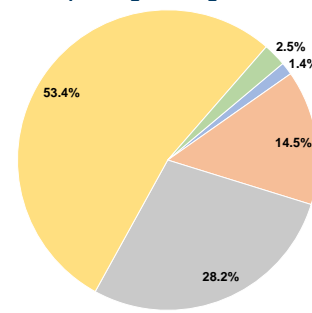
Sources of Operating Funds Expended

Fare Revenues	\$2,427	1.4%
Local Funds	\$25,743	14.5%
State Funds	\$50,035	28.2%
Federal Assistance	\$94,600	53.4%
Other Funds	\$4,414	2.5%
Total Operating Funds Expended	\$177,219	100.0%

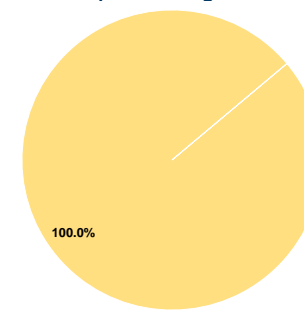
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,230	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,230	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$177,219	\$2,427	\$120,230	20,593	29,536	1,194
Total	8	-	\$177,219	\$2,427	\$120,230	20,593	29,536	1,194

Performance Measures

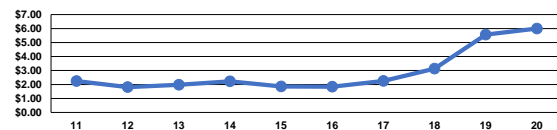
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$148.42
Total	\$6.00	\$148.42

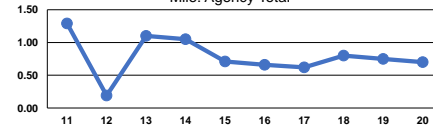
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.7	17.2
Total	\$8.61	0.7	17.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,940 Annual Unlinked Trips (UPT)

Service Supplied

121,438 Annual Vehicle Revenue Miles (VRM)
7,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$255,904 Total Operating Expenses

Database Information

NTDID: 8R02-80164
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

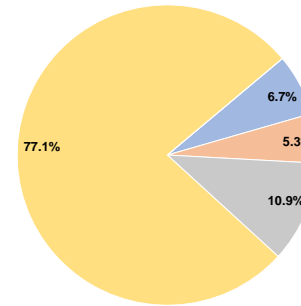
Sources of Operating Funds Expended

Fare Revenues	\$17,018	6.7%
Local Funds	\$13,630	5.3%
State Funds	\$27,957	10.9%
Federal Assistance	\$197,299	77.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$255,904	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$255,904	\$17,018	\$0	9,940	121,438	7,136
Total	9	-	\$255,904	\$17,018	\$0	9,940	121,438	7,136

Performance Measures

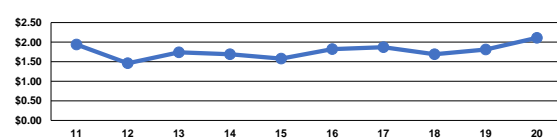
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$35.86
Total	\$2.11	\$35.86

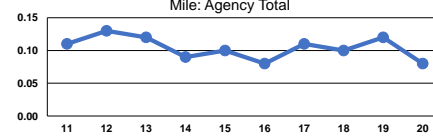
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.1	1.4
Total	\$25.74	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,308 Annual Unlinked Trips (UPT)

Service Supplied

53,475 Annual Vehicle Revenue Miles (VRM)
 6,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$360,519 Total Operating Expenses

Database Information

NTDID: 8R02-80166
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

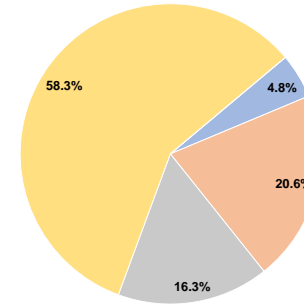
Sources of Operating Funds Expended

Fare Revenues	\$17,336	4.8%
Local Funds	\$74,221	20.6%
State Funds	\$58,918	16.3%
Federal Assistance	\$210,044	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$360,519	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$360,519	\$17,336	\$0	15,308	53,475	6,228
Total	4	-	\$360,519	\$17,336	\$0	15,308	53,475	6,228

Performance Measures

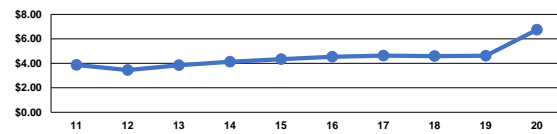
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.74	\$57.89
Total	\$6.74	\$57.89

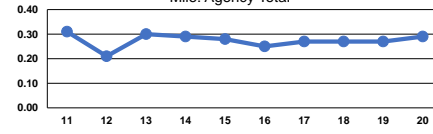
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.55	0.3	2.5
Total	\$23.55	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,363 Annual Unlinked Trips (UPT)

Service Supplied

82,027 Annual Vehicle Revenue Miles (VRM)
 2,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,220 Total Operating Expenses

Database Information

NTDID: 8R02-80167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

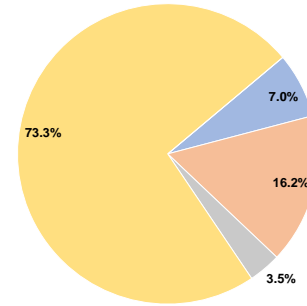
Sources of Operating Funds Expended

Fare Revenues	\$11,242	7.0%
Local Funds	\$25,899	16.2%
State Funds	\$5,591	3.5%
Federal Assistance	\$117,488	73.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,220	100.0%

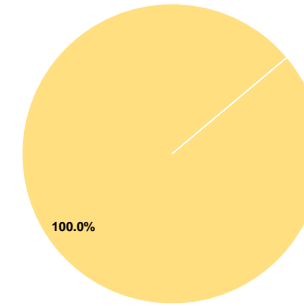
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,180	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,180	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,220	\$11,242	\$39,180	2,363	82,027	2,610
Total	5	-	\$160,220	\$11,242	\$39,180	2,363	82,027	2,610

Performance Measures

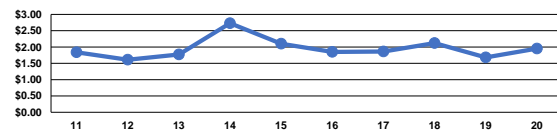
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$61.39
Total	\$1.95	\$61.39

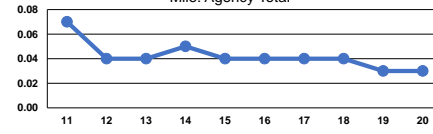
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.80	0.0	0.9
Total	\$67.80	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,492 Annual Unlinked Trips (UPT)

Service Supplied

107,980 Annual Vehicle Revenue Miles (VRM)
 2,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,348 Total Operating Expenses

Database Information

NTDID: 8R02-80169
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

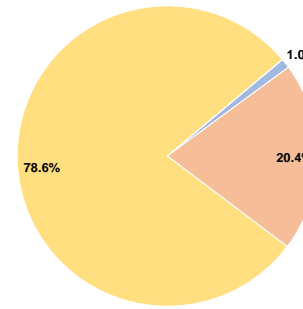
Sources of Operating Funds Expended

Fare Revenues	\$3,099	1.0%
Local Funds	\$60,760	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$234,489	78.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$298,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$298,348	\$3,099	\$0	16,492	107,980	2,987
Total	5	-	\$298,348	\$3,099	\$0	16,492	107,980	2,987

Performance Measures

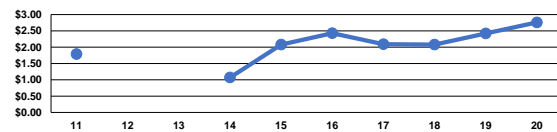
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$99.88
Total	\$2.76	\$99.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.09	0.2	5.5
Total	\$18.09	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,705 Annual Unlinked Trips (UPT)

Service Supplied

99,902 Annual Vehicle Revenue Miles (VRM)
5,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,991 Total Operating Expenses

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

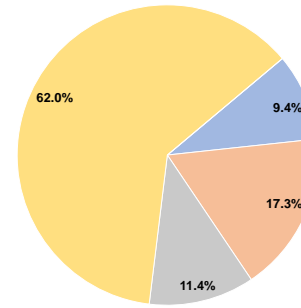
Sources of Operating Funds Expended

Fare Revenues	\$22,949	9.4%
Local Funds	\$42,126	17.3%
State Funds	\$27,750	11.4%
Federal Assistance	\$151,166	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,991	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$243,991	\$22,949	\$0	7,705	99,902	5,468
Total	5	-	\$243,991	\$22,949	\$0	7,705	99,902	5,468

Performance Measures

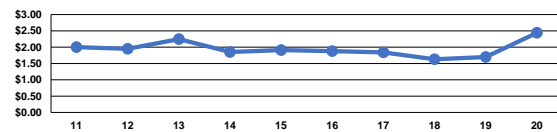
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$44.62
Total	\$2.44	\$44.62

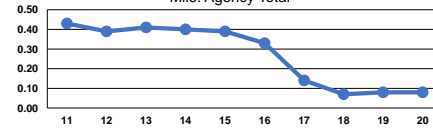
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.67	0.1	1.4
Total	\$31.67	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,180 Annual Unlinked Trips (UPT)

Service Supplied

20,803 Annual Vehicle Revenue Miles (VRM)
 758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,305 Total Operating Expenses

Database Information

NTDID: 8R02-80173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

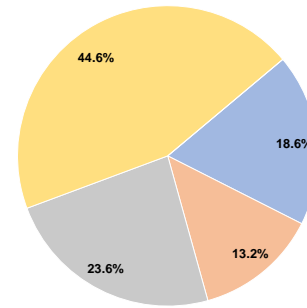
Sources of Operating Funds Expended

Fare Revenues	\$2,099	18.6%
Local Funds	\$1,496	13.2%
State Funds	\$2,673	23.6%
Federal Assistance	\$5,037	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,305	100.0%

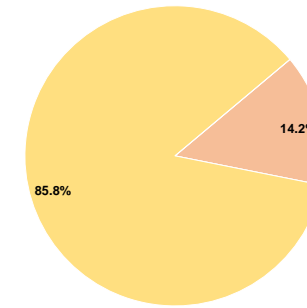
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,835	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,217	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,052	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$11,305	\$2,099	\$76,052	1,180	20,803	758
Total	3	-	\$11,305	\$2,099	\$76,052	1,180	20,803	758

Performance Measures

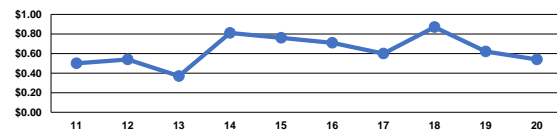
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.54	\$14.91
Total	\$0.54	\$14.91

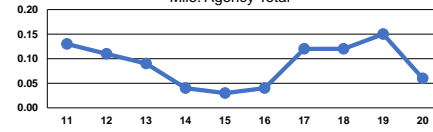
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.58	0.1	1.6
Total	\$9.58	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

183,658 Annual Unlinked Trips (UPT)

Service Supplied

222,016 Annual Vehicle Revenue Miles (VRM)
 16,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,380 Total Operating Expenses

Database Information

NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 2

Financial Information

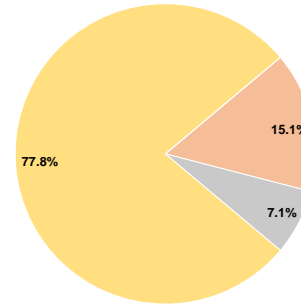
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,569	15.1%
State Funds	\$87,276	7.1%
Federal Assistance	\$958,535	77.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$413,609	\$0	\$0	10,329	53,724	5,749
Bus	5	-	\$818,771	\$0	\$0	173,329	168,292	11,063
Total	10	-	\$1,232,380	\$0	\$0	183,658	222,016	16,812

Performance Measures

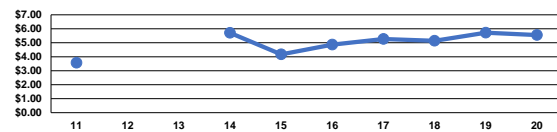
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.70	\$71.94
Bus	\$4.87	\$74.01
Total	\$5.55	\$73.30

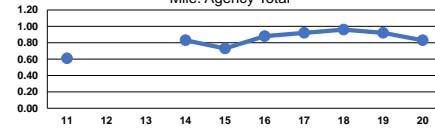
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.04	0.2	1.8
Bus	\$4.72	1.0	15.7
Total	\$6.71	0.8	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,801 Annual Unlinked Trips (UPT)

Service Supplied

43,537 Annual Vehicle Revenue Miles (VRM)
 3,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,308 Total Operating Expenses

Database Information

NTDID: 8R02-80181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

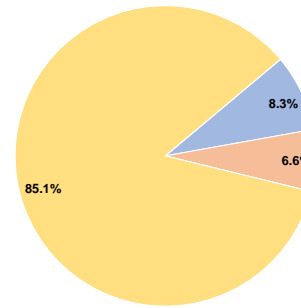
Sources of Operating Funds Expended

Fare Revenues	\$13,870	8.3%
Local Funds	\$11,102	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$142,336	85.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$167,308	\$13,870	\$0	7,801	43,537	3,228
Total	3	-	\$167,308	\$13,870	\$0	7,801	43,537	3,228

Performance Measures

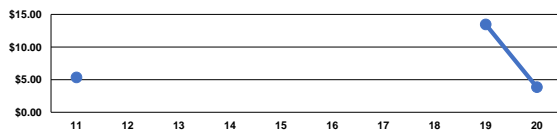
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$51.83
Total	\$3.84	\$51.83

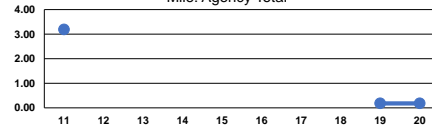
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.2	2.4
Total	\$21.45	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,330 Annual Unlinked Trips (UPT)

Service Supplied

107,051 Annual Vehicle Revenue Miles (VRM)
 13,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,392 Total Operating Expenses

Database Information

NTDID: 8R02-80183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

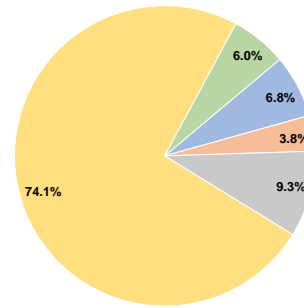
Sources of Operating Funds Expended

Fare Revenues	\$45,604	6.8%
Local Funds	\$25,955	3.8%
State Funds	\$62,548	9.3%
Federal Assistance	\$499,687	74.1%
Other Funds	\$40,598	6.0%
Total Operating Funds Expended	\$674,392	100.0%

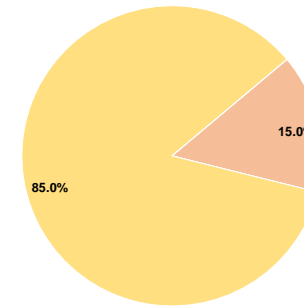
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,277	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,235	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$674,392	\$45,604	\$108,512	51,330	107,051	13,484
Total	6	-	\$674,392	\$45,604	\$108,512	51,330	107,051	13,484

Performance Measures

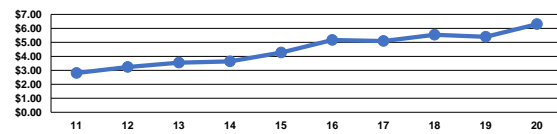
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$50.01
Total	\$6.30	\$50.01

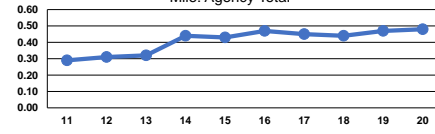
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.5	3.8
Total	\$13.14	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,208 Annual Unlinked Trips (UPT)

Service Supplied

55,414 Annual Vehicle Revenue Miles (VRM)
 3,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,818 Total Operating Expenses

Database Information

NTDID: 8R02-80184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

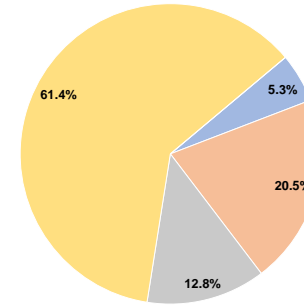
Sources of Operating Funds Expended

Fare Revenues	\$5,698	5.3%
Local Funds	\$22,074	20.5%
State Funds	\$13,843	12.8%
Federal Assistance	\$66,203	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,818	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	2	\$107,818	\$5,698	\$0	4,208	55,414	3,073
Total	6	2	\$107,818	\$5,698	\$0	4,208	55,414	3,073

Performance Measures

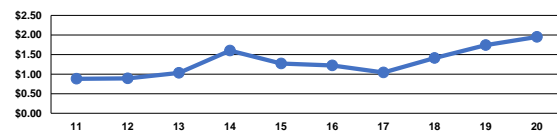
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.95
Total	\$1.95	\$35.09

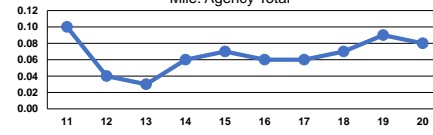
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$25.62	0.1
Total	\$25.62	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,435 Annual Unlinked Trips (UPT)

Service Supplied

229,494 Annual Vehicle Revenue Miles (VRM)
 6,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,020 Total Operating Expenses

Database Information

NTDID: 8R02-80200
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 1

Financial Information

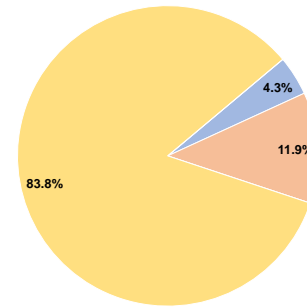
Sources of Operating Funds Expended

Fare Revenues	\$13,314	4.3%
Local Funds	\$37,261	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$261,445	83.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$312,020	100.0%

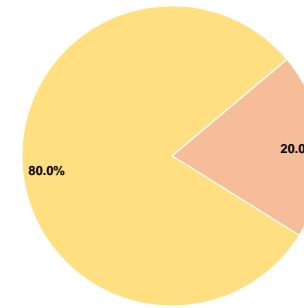
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,345	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,382	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,727	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	18	-	\$312,020	\$13,314	\$166,727	19,435	229,494	6,663
Total	18	-	\$312,020	\$13,314	\$166,727	19,435	229,494	6,663

Performance Measures

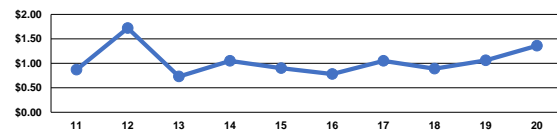
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.36	\$46.83
Total	\$1.36	\$46.83

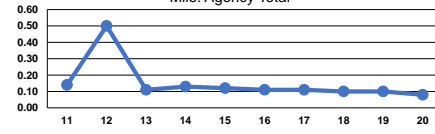
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$16.05	0.1	2.9
Total	\$16.05	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,739 Annual Unlinked Trips (UPT)

Service Supplied

61,763 Annual Vehicle Revenue Miles (VRM)
 4,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,626 Total Operating Expenses

Database Information

NTDID: 8R02-80204
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

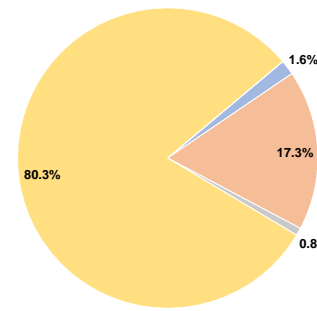
Sources of Operating Funds Expended

Fare Revenues	\$5,412	1.6%
Local Funds	\$58,117	17.3%
State Funds	\$2,750	0.8%
Federal Assistance	\$270,347	80.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,626	100.0%

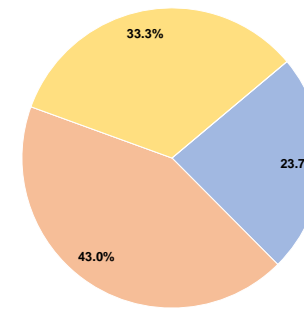
Sources of Capital Funds Expended

Fare Revenues	\$1,732	23.7%
Local Funds	\$3,148	43.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,441	33.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$336,626	\$7,144	\$7,321	18,739	61,763	4,605
Total	4	-	\$336,626	\$7,144	\$7,321	18,739	61,763	4,605

Performance Measures

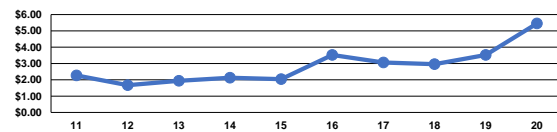
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$73.10
Total	\$5.45	\$73.10

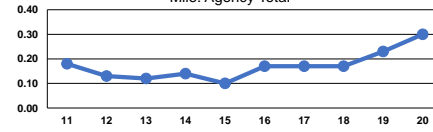
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.96	0.3	4.1
Total	\$17.96	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

956 Annual Unlinked Trips (UPT)

Service Supplied

10,888 Annual Vehicle Revenue Miles (VRM)
773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,663 Total Operating Expenses

Database Information

NTDID: 8R02-80205
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities 1

Financial Information

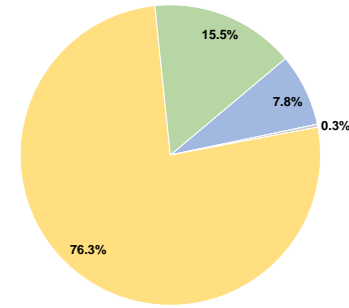
Sources of Operating Funds Expended

Fare Revenues	\$3,181	7.8%
Local Funds	\$0	0.0%
State Funds	\$126	0.3%
Federal Assistance	\$31,041	76.3%
Other Funds	\$6,315	15.5%
Total Operating Funds Expended	\$40,663	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,663	\$3,181	\$0	956	10,888	773
Total	2	-	\$40,663	\$3,181	\$0	956	10,888	773

Performance Measures

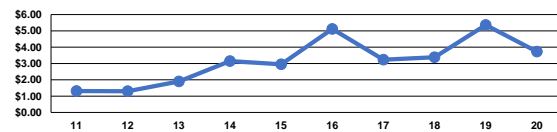
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$52.60
Total	\$3.73	\$52.60

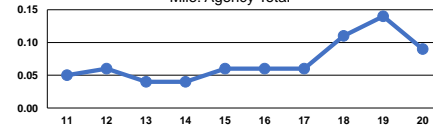
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.53	0.1	1.2
Total	\$42.53	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,395 Annual Unlinked Trips (UPT)

Service Supplied

236,046 Annual Vehicle Revenue Miles (VRM)
 18,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,847 Total Operating Expenses

Database Information

NTDID: 8R02-80220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

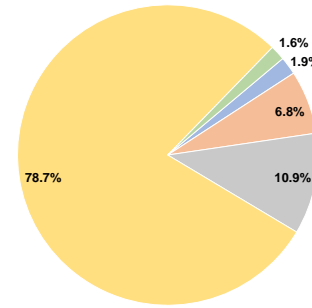
Sources of Operating Funds Expended

Fare Revenues	\$25,307	1.9%
Local Funds	\$89,509	6.8%
State Funds	\$142,596	10.9%
Federal Assistance	\$1,029,398	78.7%
Other Funds	\$21,037	1.6%
Total Operating Funds Expended	\$1,307,847	100.0%

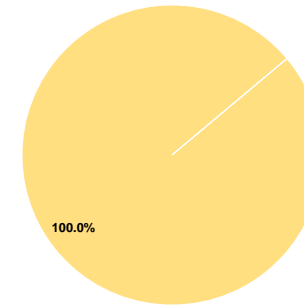
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,990	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$610,859	\$7,766	\$39,990	20,978	73,386	8,117
Bus	8	-	\$696,988	\$17,541	\$0	67,417	162,660	10,725
Total	13	-	\$1,307,847	\$25,307	\$39,990	88,395	236,046	18,842

Performance Measures

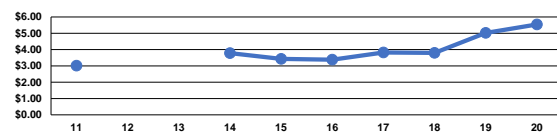
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.32	\$75.26
Bus	\$4.28	\$64.99
Total	\$5.54	\$69.41

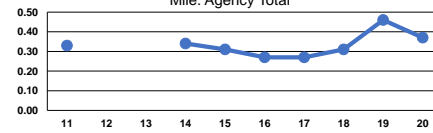
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.3	2.6
Bus	\$10.34	0.4	6.3
Total	\$14.80	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,778 Annual Unlinked Trips (UPT)

Service Supplied

49,544 Annual Vehicle Revenue Miles (VRM)
6,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,047 Total Operating Expenses

Database Information

NTDID: 8R02-80224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

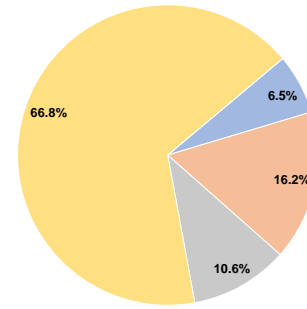
Sources of Operating Funds Expended

Fare Revenues	\$17,942	6.5%
Local Funds	\$44,789	16.2%
State Funds	\$29,309	10.6%
Federal Assistance	\$185,007	66.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,047	100.0%

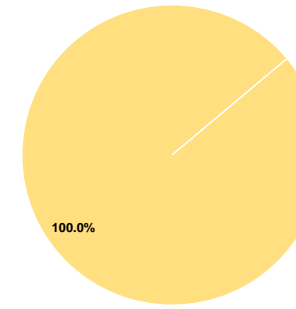
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$277,047	\$17,942	\$39,900	17,778	49,544	6,347
Total	8	-	\$277,047	\$17,942	\$39,900	17,778	49,544	6,347

Performance Measures

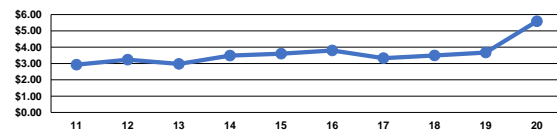
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$43.65
Total	\$5.59	\$43.65

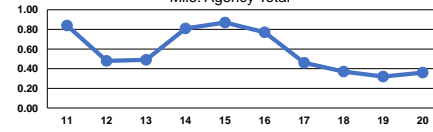
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.58	0.4	2.8
Total	\$15.58	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

248,580 Annual Unlinked Trips (UPT)

Service Supplied

437,224 Annual Vehicle Revenue Miles (VRM)
 30,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,089,020 Total Operating Expenses

Database Information

NTDID: 8R02-80235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

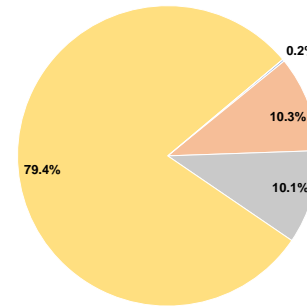
Sources of Operating Funds Expended

Fare Revenues	\$4,884	0.2%
Local Funds	\$215,620	10.3%
State Funds	\$210,717	10.1%
Federal Assistance	\$1,657,799	79.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,089,020	100.0%

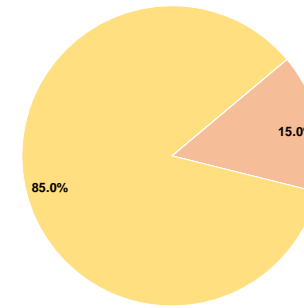
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,132	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,084	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,216	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$528,983	\$4,884	\$34,216	19,901	152,894	11,976
Bus	-	12	\$1,560,037	\$0	\$0	228,679	284,330	18,300
Total	9	12	\$2,089,020	\$4,884	\$34,216	248,580	437,224	30,276

Performance Measures

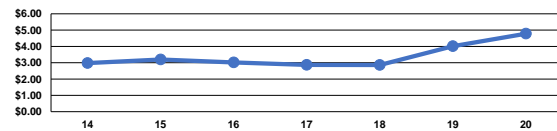
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$44.17
Bus	\$5.49	\$85.25
Total	\$4.78	\$69.00

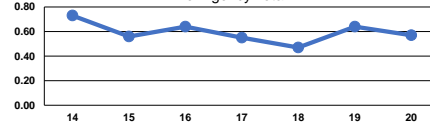
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.58	0.1	1.7
Bus	\$6.82	0.8	12.5
Total	\$8.40	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,656 Annual Unlinked Trips (UPT)

Service Supplied

84,488 Annual Vehicle Revenue Miles (VRM)
 6,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,382 Total Operating Expenses

Database Information

NTDID: 8R02-80236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

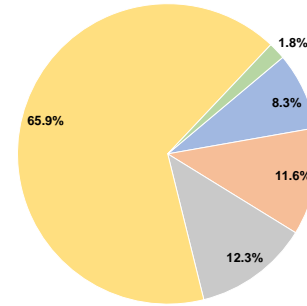
Sources of Operating Funds Expended

Fare Revenues	\$28,380	8.3%
Local Funds	\$39,365	11.6%
State Funds	\$42,012	12.3%
Federal Assistance	\$224,340	65.9%
Other Funds	\$6,285	1.8%
Total Operating Funds Expended	\$340,382	100.0%

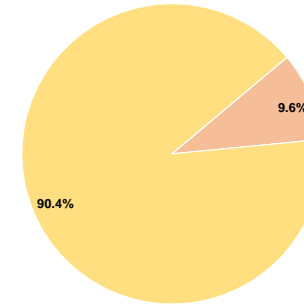
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,603	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$100,074	90.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,677	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$340,382	\$28,380	\$110,677	17,656	84,488	6,542
Total	8	-	\$340,382	\$28,380	\$110,677	17,656	84,488	6,542

Performance Measures

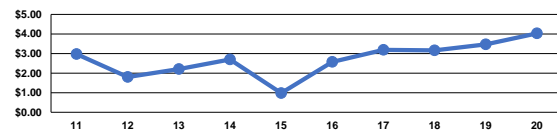
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$52.03
Total	\$4.03	\$52.03

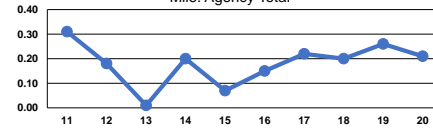
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.2	2.7
Total	\$19.28	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,034 Annual Unlinked Trips (UPT)

Service Supplied

80,451 Annual Vehicle Revenue Miles (VRM)
 6,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,603 Total Operating Expenses

Database Information

NTDID: 8R02-80254
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

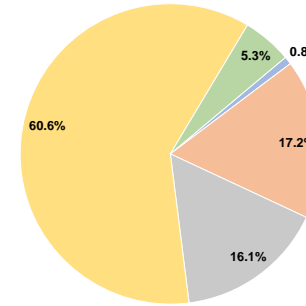
Sources of Operating Funds Expended

Fare Revenues	\$3,403	0.8%
Local Funds	\$68,935	17.2%
State Funds	\$64,354	16.1%
Federal Assistance	\$242,669	60.6%
Other Funds	\$21,242	5.3%
Total Operating Funds Expended	\$400,603	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$400,603	\$3,403	\$0	26,034	80,451	6,032
Total	8	-	\$400,603	\$3,403	\$0	26,034	80,451	6,032

Performance Measures

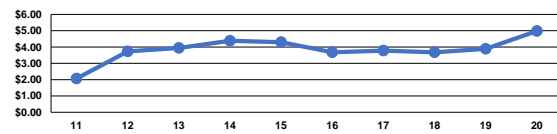
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$66.41
Total	\$4.98	\$66.41

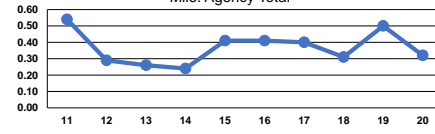
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.39	0.3	4.3
Total	\$15.39	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

154,521 Annual Unlinked Trips (UPT)

Service Supplied

460,451 Annual Vehicle Revenue Miles (VRM)
 13,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,664,287 Total Operating Expenses

Database Information

NTDID: 8R02-80255
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles - 14
 Service Vehicles -
 Facilities -

Financial Information

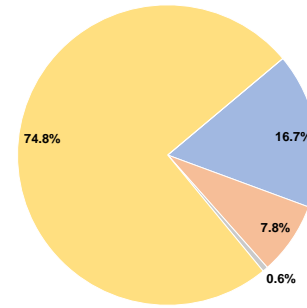
Sources of Operating Funds Expended

Fare Revenues	\$278,449	16.7%
Local Funds	\$130,447	7.8%
State Funds	\$9,876	0.6%
Federal Assistance	\$1,245,515	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,664,287	100.0%

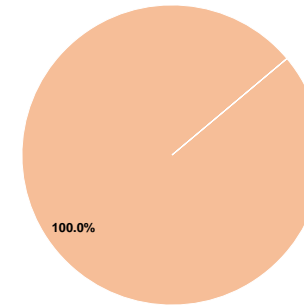
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,050	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,050	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$131,596	\$0	\$0	1,309	14,269	956
Bus	-	8	\$1,532,691	\$278,449	\$2,050	153,212	446,182	12,137
Total	-	10	\$1,664,287	\$278,449	\$2,050	154,521	460,451	13,093

Performance Measures

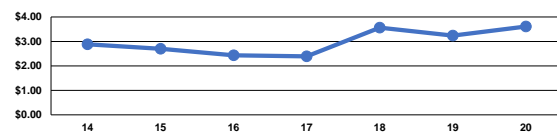
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.22	\$137.65
Bus	\$3.44	\$126.28
Total	\$3.61	\$127.11

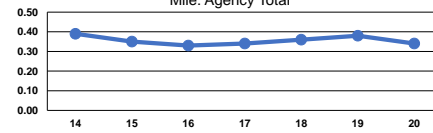
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.53	0.1	1.4
Bus	\$10.00	0.3	12.6
Total	\$10.77	0.3	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,214 Annual Unlinked Trips (UPT)

Service Supplied

47,050 Annual Vehicle Revenue Miles (VRM)
 5,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,545 Total Operating Expenses

Database Information

NTDID: 8R02-80259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 2

Financial Information

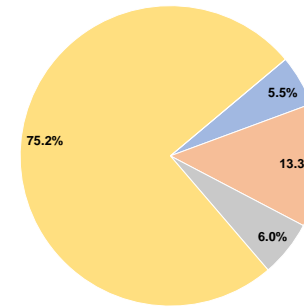
Sources of Operating Funds Expended

Fare Revenues	\$17,782	5.5%
Local Funds	\$43,206	13.3%
State Funds	\$19,623	6.0%
Federal Assistance	\$243,934	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$324,545	\$17,782	\$0	25,214	47,050	5,467
Total	9	-	\$324,545	\$17,782	\$0	25,214	47,050	5,467

Performance Measures

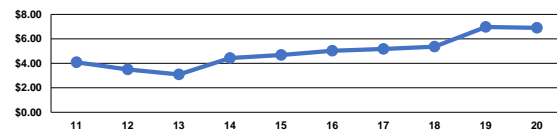
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.90	\$59.36
Total	\$6.90	\$59.36

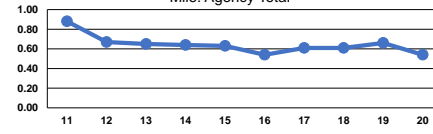
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.5	4.6
Total	\$12.87	0.5	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,399 Annual Unlinked Trips (UPT)

Service Supplied

7,414 Annual Vehicle Revenue Miles (VRM)
 1,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$45,281 Total Operating Expenses

Database Information

NTDID: 8R02-80262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

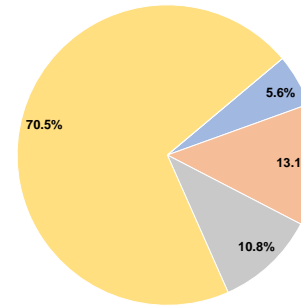
Sources of Operating Funds Expended

Fare Revenues	\$2,538	5.6%
Local Funds	\$5,933	13.1%
State Funds	\$4,877	10.8%
Federal Assistance	\$31,933	70.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,281	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$45,281	\$2,538	\$0	1,399	7,414	1,529
Total	1	-	\$45,281	\$2,538	\$0	1,399	7,414	1,529

Performance Measures

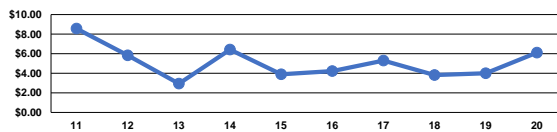
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$29.61
Total	\$6.11	\$29.61

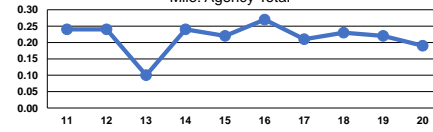
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.37	0.2	0.9
Total	\$32.37	0.2	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,181 Annual Unlinked Trips (UPT)

Service Supplied

22,477 Annual Vehicle Revenue Miles (VRM)
 1,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,560 Total Operating Expenses

Database Information

NTDID: 8R02-80269
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

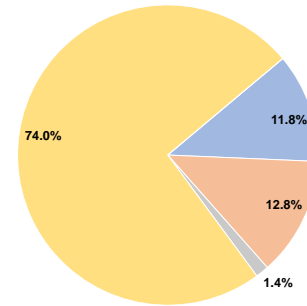
Sources of Operating Funds Expended

Fare Revenues	\$8,317	11.8%
Local Funds	\$9,025	12.8%
State Funds	\$1,004	1.4%
Federal Assistance	\$52,214	74.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,560	100.0%

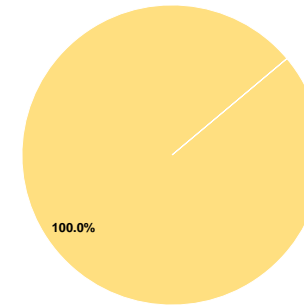
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,990	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,560	\$8,317	\$39,990	1,181	22,477	1,036
Total	2	-	\$70,560	\$8,317	\$39,990	1,181	22,477	1,036

Performance Measures

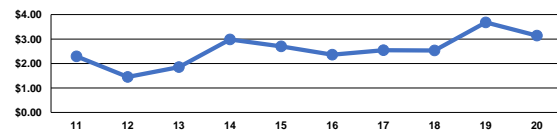
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$68.11
Total	\$3.14	\$68.11

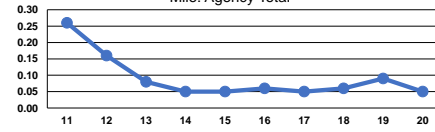
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.75	0.1	1.1
Total	\$59.75	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,194 Annual Unlinked Trips (UPT)

Service Supplied

12,282 Annual Vehicle Revenue Miles (VRM)
 2,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,487 Total Operating Expenses

Database Information

NTDID: 8R02-88216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

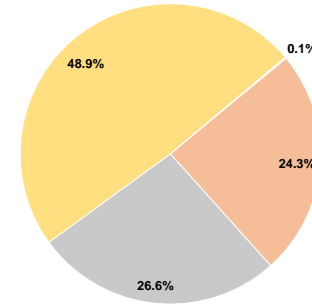
Sources of Operating Funds Expended

Fare Revenues	\$82	0.1%
Local Funds	\$15,212	24.3%
State Funds	\$16,635	26.6%
Federal Assistance	\$30,558	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$62,487	\$82	\$0	8,194	12,282	2,008
Total	2	-	\$62,487	\$82	\$0	8,194	12,282	2,008

Performance Measures

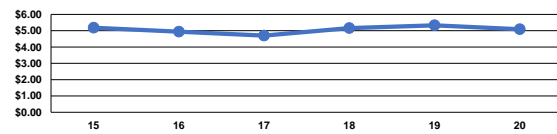
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$31.12
Total	\$5.09	\$31.12

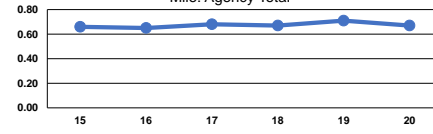
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	0.7	4.1
Total	\$7.63	0.7	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,844 Annual Unlinked Trips (UPT)

Service Supplied

26,069 Annual Vehicle Revenue Miles (VRM)
2,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,387 Total Operating Expenses

Database Information

NTDID: 8R02-88217
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

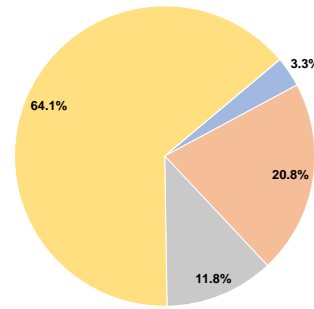
Sources of Operating Funds Expended

Fare Revenues	\$4,417	3.3%
Local Funds	\$28,227	20.8%
State Funds	\$15,913	11.8%
Federal Assistance	\$86,830	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,387	100.0%

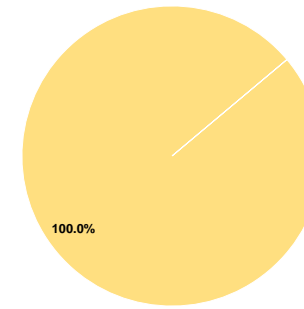
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,387	\$4,417	\$39,900	4,844	26,069	2,569
Total	3	-	\$135,387	\$4,417	\$39,900	4,844	26,069	2,569

Performance Measures

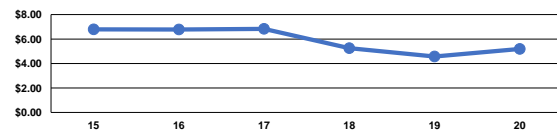
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$52.70
Total	\$5.19	\$52.70

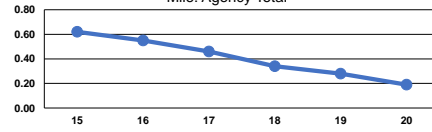
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.95	0.2	1.9
Total	\$27.95	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,076 Annual Unlinked Trips (UPT)

Service Supplied

14,360 Annual Vehicle Revenue Miles (VRM)
1,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,685 Total Operating Expenses

Database Information

NTDID: 8R02-88218
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

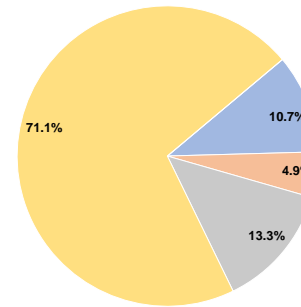
Sources of Operating Funds Expended

Fare Revenues	\$4,768	10.7%
Local Funds	\$2,182	4.9%
State Funds	\$5,964	13.3%
Federal Assistance	\$31,771	71.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$44,685	\$4,768	\$0	4,076	14,360	1,703
Total	4	-	\$44,685	\$4,768	\$0	4,076	14,360	1,703

Performance Measures

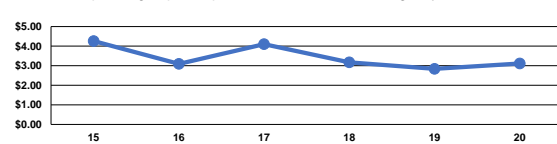
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$26.24
Total	\$3.11	\$26.24

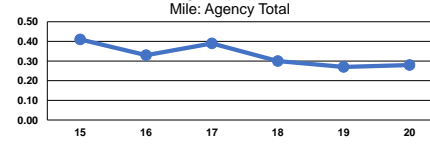
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.96	0.3	2.4
Total	\$10.96	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,081 Annual Unlinked Trips (UPT)

Service Supplied

21,286 Annual Vehicle Revenue Miles (VRM)
 2,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,942 Total Operating Expenses

Database Information

NTDID: 8R02-88293
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

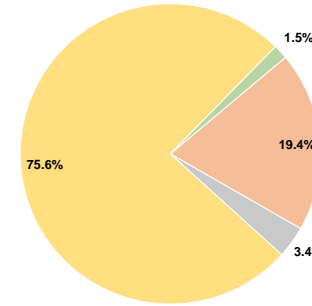
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,521	19.4%
State Funds	\$3,795	3.4%
Federal Assistance	\$83,912	75.6%
Other Funds	\$1,714	1.5%
Total Operating Funds Expended	\$110,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$110,942	\$0	\$0	3,081	21,286	2,798
Total	1	-	\$110,942	\$0	\$0	3,081	21,286	2,798

Performance Measures

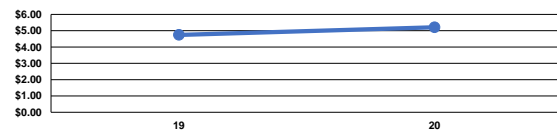
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.21	\$39.65
Total	\$5.21	\$39.65

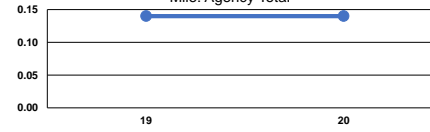
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.01	0.1	1.1
Total	\$36.01	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,923 Annual Unlinked Trips (UPT)

Service Supplied

112,901 Annual Vehicle Revenue Miles (VRM)
 6,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,706 Total Operating Expenses

Database Information

NTDID: 8R02-88295
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

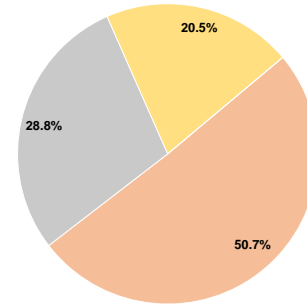
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,231	50.7%
State Funds	\$81,511	28.8%
Federal Assistance	\$57,964	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$282,706	100.0%

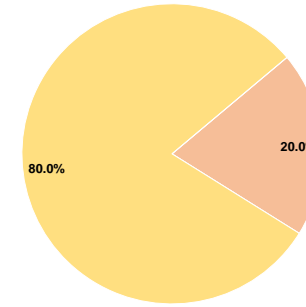
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,491	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,963	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,454	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$282,706	\$0	\$72,454	36,923	112,901	6,641
Total	9	-	\$282,706	\$0	\$72,454	36,923	112,901	6,641

Performance Measures

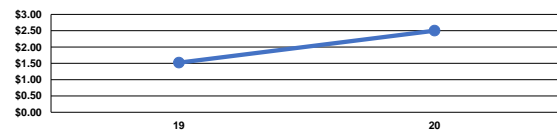
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$42.57
Total	\$2.50	\$42.57

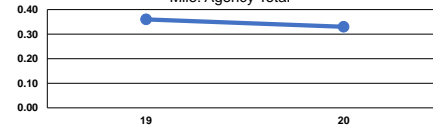
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.66	0.3	5.6
Total	\$7.66	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,953 Annual Unlinked Trips (UPT)

Service Supplied

5,781 Annual Vehicle Revenue Miles (VRM)
 1,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,482 Total Operating Expenses

Database Information

NTDID: 8R02-88296
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

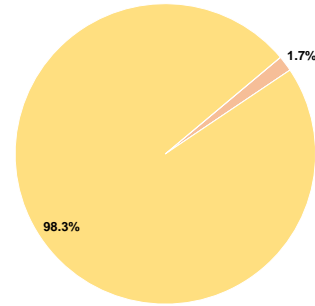
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$481	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$28,001	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,482	\$0	\$0	2,953	5,781	1,110
Total	1	-	\$28,482	\$0	\$0	2,953	5,781	1,110

Performance Measures

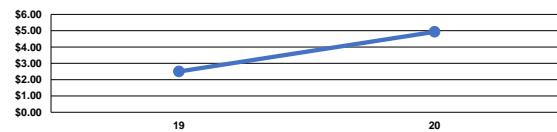
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$25.66
Total	\$4.93	\$25.66

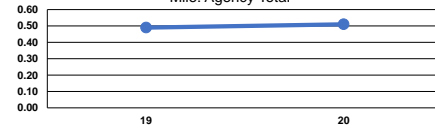
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.65	0.5	2.7
Total	\$9.65	0.5	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,837 Annual Unlinked Trips (UPT)

Service Supplied

183,060 Annual Vehicle Revenue Miles (VRM)
 16,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,739 Total Operating Expenses

Database Information

NTDID: 8R03-80114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

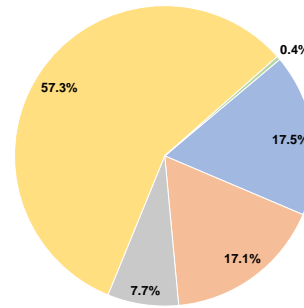
Sources of Operating Funds Expended

Fare Revenues	\$191,601	17.5%
Local Funds	\$187,508	17.1%
State Funds	\$83,802	7.7%
Federal Assistance	\$627,440	57.3%
Other Funds	\$4,388	0.4%
Total Operating Funds Expended	\$1,094,739	100.0%

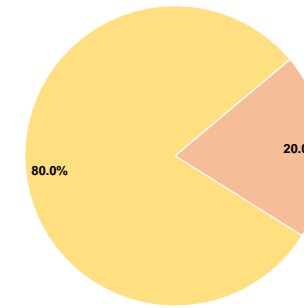
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,645	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,500	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,094,739	\$191,601	\$43,145	43,837	183,060	16,962
Total	13	-	\$1,094,739	\$191,601	\$43,145	43,837	183,060	16,962

Performance Measures

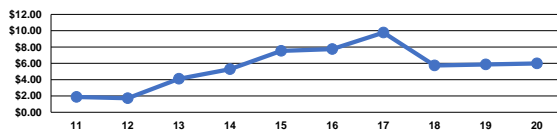
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$64.54
Total	\$5.98	\$64.54

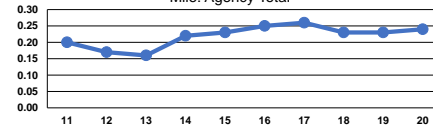
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.97	0.2	2.6
Total	\$24.97	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,659 Annual Unlinked Trips (UPT)

Service Supplied

33,659 Annual Vehicle Revenue Miles (VRM)
 5,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,171 Total Operating Expenses

Database Information

NTDID: 8R03-80122
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

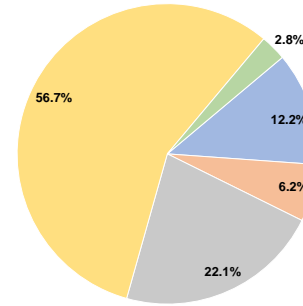
Sources of Operating Funds Expended

Fare Revenues	\$36,634	12.2%
Local Funds	\$18,471	6.2%
State Funds	\$66,016	22.1%
Federal Assistance	\$169,711	56.7%
Other Funds	\$8,339	2.8%
Total Operating Funds Expended	\$299,171	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$299,171	\$36,634	\$0	19,659	33,659	5,806
Total	6	-	\$299,171	\$36,634	\$0	19,659	33,659	5,806

Performance Measures

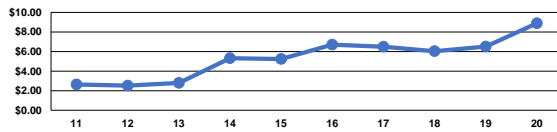
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.89
Total	\$8.89	\$51.53

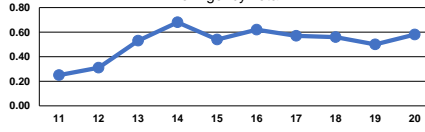
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$15.22	0.6
Total	\$15.22	0.6	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,743 Annual Unlinked Trips (UPT)

Service Supplied

149,130 Annual Vehicle Revenue Miles (VRM)
 14,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,464 Total Operating Expenses

Database Information

NTDID: 8R03-80124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

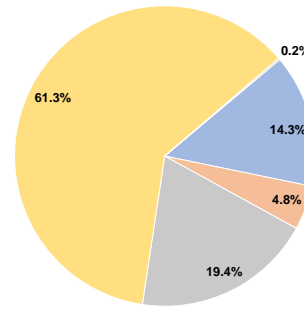
Sources of Operating Funds Expended

Fare Revenues	\$109,406	14.3%
Local Funds	\$36,264	4.8%
State Funds	\$147,846	19.4%
Federal Assistance	\$467,638	61.3%
Other Funds	\$1,310	0.2%
Total Operating Funds Expended	\$762,464	100.0%

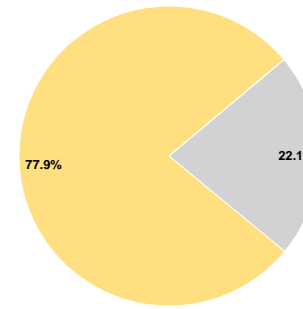
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,620	22.1%
Federal Assistance	\$90,400	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,020	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$762,464	\$109,406	\$116,020	44,743	149,130	14,647
Total	12	-	\$762,464	\$109,406	\$116,020	44,743	149,130	14,647

Performance Measures

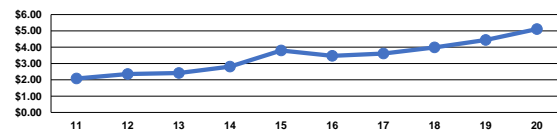
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$52.06
Total	\$5.11	\$52.06

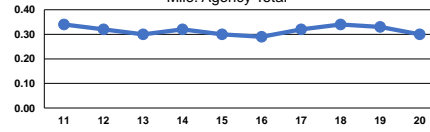
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.3	3.1
Total	\$17.04	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

91,998 Annual Unlinked Trips (UPT)

Service Supplied

575,382 Annual Vehicle Revenue Miles (VRM)
 43,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,214 Total Operating Expenses

Database Information

NTDID: 8R03-80125
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 38
 Service Vehicles -
 Facilities 1

Financial Information

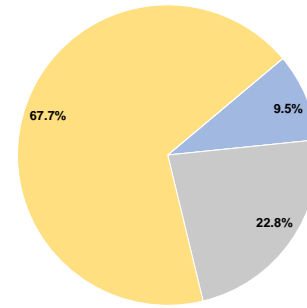
Sources of Operating Funds Expended

Fare Revenues	\$144,408	9.5%
Local Funds	\$0	0.0%
State Funds	\$347,383	22.8%
Federal Assistance	\$1,029,423	67.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,521,214	100.0%

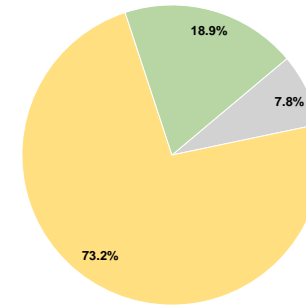
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,652	7.8%
Federal Assistance	\$109,008	73.2%
Other Funds	\$28,208	18.9%
Total Capital Funds Expended	\$148,868	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	3	\$1,521,214	\$144,408	\$148,868	91,998	575,382	43,730
Total	34	3	\$1,521,214	\$144,408	\$148,868	91,998	575,382	43,730

Performance Measures

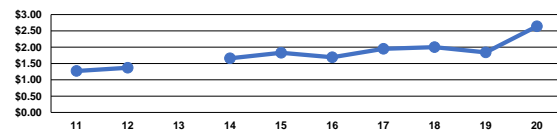
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$34.79
Total	\$2.64	\$34.79

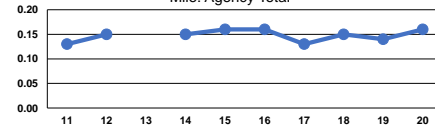
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.54	0.2	2.1
Total	\$16.54	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,882 Annual Unlinked Trips (UPT)

Service Supplied

88,851 Annual Vehicle Revenue Miles (VRM)
 4,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$214,868 Total Operating Expenses

Database Information

NTDID: 8R03-80129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

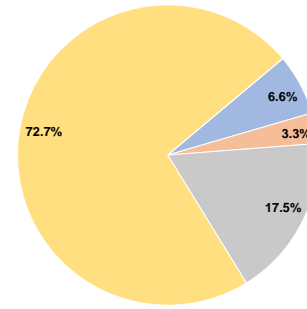
Sources of Operating Funds Expended

Fare Revenues	\$14,146	6.6%
Local Funds	\$7,093	3.3%
State Funds	\$37,495	17.5%
Federal Assistance	\$156,134	72.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,868	100.0%

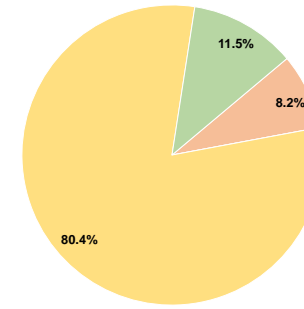
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,314	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$32,592	80.4%
Other Funds	\$4,643	11.5%
Total Capital Funds Expended	\$40,549	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$214,868	\$14,146	\$40,549	4,882	88,851	4,386
Total	5	-	\$214,868	\$14,146	\$40,549	4,882	88,851	4,386

Performance Measures

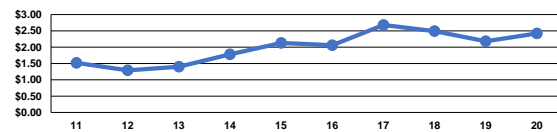
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$48.99
Total	\$2.42	\$48.99

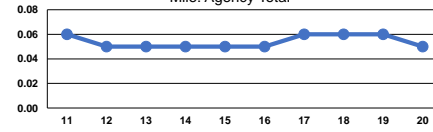
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.01	0.1	1.1
Total	\$44.01	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,478 Annual Unlinked Trips (UPT)

Service Supplied

9,249 Annual Vehicle Revenue Miles (VRM)
1,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,185 Total Operating Expenses

Database Information

NTDID: 8R03-80130
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

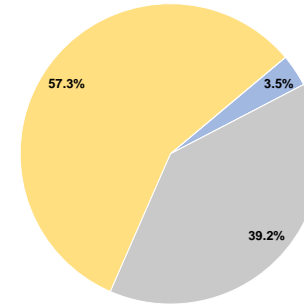
Sources of Operating Funds Expended

Fare Revenues	\$2,127	3.5%
Local Funds	\$0	0.0%
State Funds	\$23,980	39.2%
Federal Assistance	\$35,078	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,185	\$2,127	\$0	3,478	9,249	1,696
Total	2	-	\$61,185	\$2,127	\$0	3,478	9,249	1,696

Performance Measures

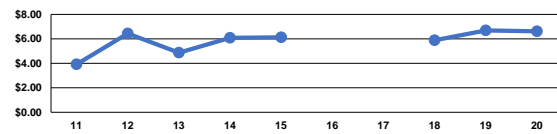
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$36.08
Total	\$6.62	\$36.08

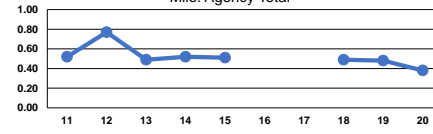
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.4	2.1
Total	\$17.59	0.4	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,616 Annual Unlinked Trips (UPT)

Service Supplied

206,142 Annual Vehicle Revenue Miles (VRM)
8,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,725 Total Operating Expenses

Database Information

NTDID: 8R03-80152
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

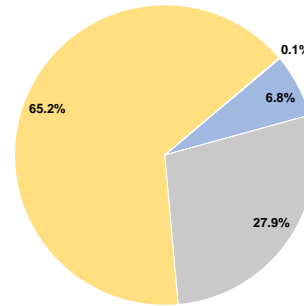
Sources of Operating Funds Expended

Fare Revenues	\$16,588	6.8%
Local Funds	\$0	0.0%
State Funds	\$67,612	27.9%
Federal Assistance	\$158,285	65.2%
Other Funds	\$240	0.1%
Total Operating Funds Expended	\$242,725	100.0%

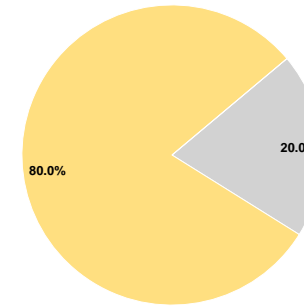
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,900	20.0%
Federal Assistance	\$31,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$242,725	\$16,588	\$39,500	10,616	206,142	8,613
Total	5	-	\$242,725	\$16,588	\$39,500	10,616	206,142	8,613

Performance Measures

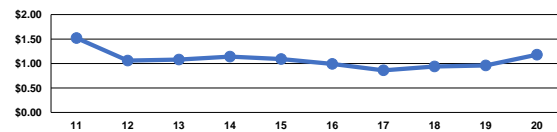
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$28.18
Total	\$1.18	\$28.18

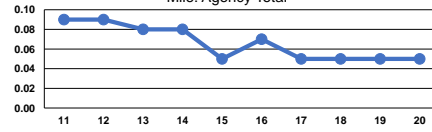
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.1	1.2
Total	\$22.86	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,288 Annual Unlinked Trips (UPT)

Service Supplied

105,245 Annual Vehicle Revenue Miles (VRM)
12,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$551,832 Total Operating Expenses

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 2

Financial Information

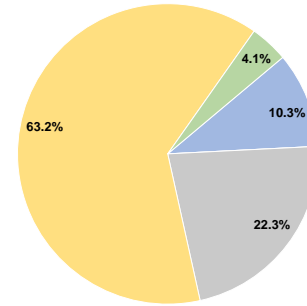
Sources of Operating Funds Expended

Fare Revenues	\$56,891	10.3%
Local Funds	\$0	0.0%
State Funds	\$123,265	22.3%
Federal Assistance	\$348,916	63.2%
Other Funds	\$22,760	4.1%
Total Operating Funds Expended	\$551,832	100.0%

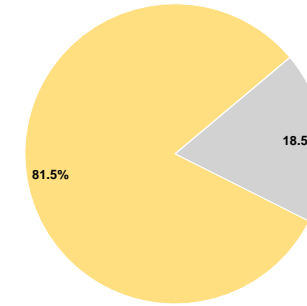
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,255	18.5%
Federal Assistance	\$80,322	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,577	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$551,832	\$56,891	\$98,577	21,288	105,245	12,019
Total	8	-	\$551,832	\$56,891	\$98,577	21,288	105,245	12,019

Performance Measures

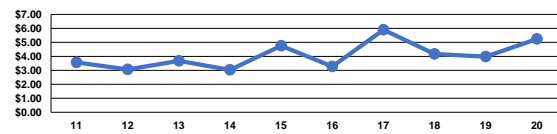
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$45.91
Total	\$5.24	\$45.91

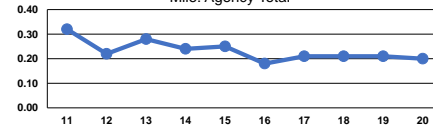
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.2	1.8
Total	\$25.92	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,769 Annual Unlinked Trips (UPT)

Service Supplied

10,986 Annual Vehicle Revenue Miles (VRM)
 1,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,611 Total Operating Expenses

Database Information

NTDID: 8R03-80196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

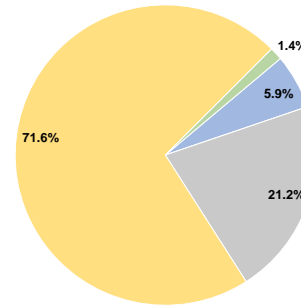
Sources of Operating Funds Expended

Fare Revenues	\$4,689	5.9%
Local Funds	\$0	0.0%
State Funds	\$16,857	21.2%
Federal Assistance	\$56,970	71.6%
Other Funds	\$1,095	1.4%
Total Operating Funds Expended	\$79,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,611	\$4,689	\$0	7,769	10,986	1,358
Total	2	-	\$79,611	\$4,689	\$0	7,769	10,986	1,358

Performance Measures

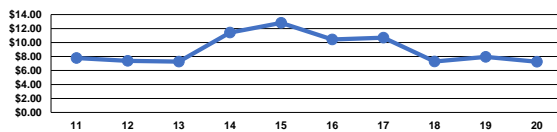
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.25	\$58.62
Total	\$7.25	\$58.62

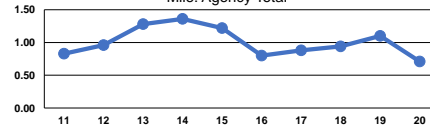
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.7	5.7
Total	\$10.25	0.7	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,220 Annual Unlinked Trips (UPT)

Service Supplied

37,117 Annual Vehicle Revenue Miles (VRM)
1,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,667 Total Operating Expenses

Database Information

NTDID: 8R03-80228
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

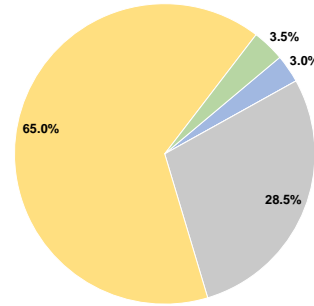
Sources of Operating Funds Expended

Fare Revenues	\$3,602	3.0%
Local Funds	\$0	0.0%
State Funds	\$33,764	28.5%
Federal Assistance	\$77,175	65.0%
Other Funds	\$4,126	3.5%
Total Operating Funds Expended	\$118,667	100.0%

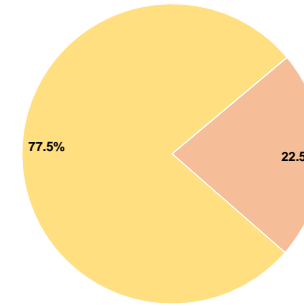
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,528	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$63,672	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,667	\$3,602	\$82,200	4,220	37,117	1,424
Total	3	-	\$118,667	\$3,602	\$82,200	4,220	37,117	1,424

Performance Measures

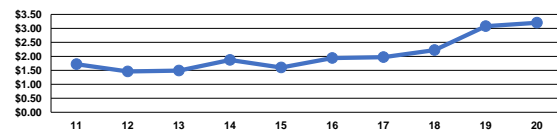
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$83.33
Total	\$3.20	\$83.33

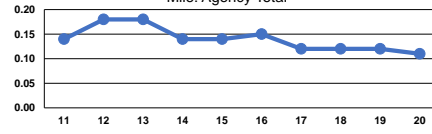
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.12	0.1	3.0
Total	\$28.12	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,248 Annual Unlinked Trips (UPT)

Service Supplied

34,507 Annual Vehicle Revenue Miles (VRM)
 2,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,241 Total Operating Expenses

Database Information

NTDID: 8R03-80233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

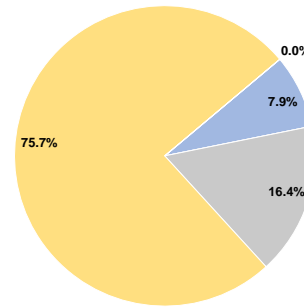
Sources of Operating Funds Expended

Fare Revenues	\$12,966	7.9%
Local Funds	\$0	0.0%
State Funds	\$26,741	16.4%
Federal Assistance	\$123,520	75.7%
Other Funds	\$14	0.0%
Total Operating Funds Expended	\$163,241	100.0%

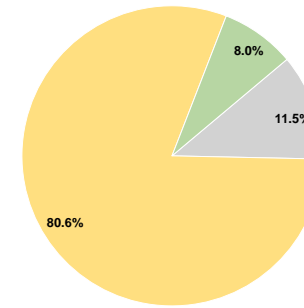
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,698	11.5%
Federal Assistance	\$68,216	80.6%
Other Funds	\$6,773	8.0%
Total Capital Funds Expended	\$84,687	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,241	\$12,966	\$84,687	6,248	34,507	2,501
Total	3	-	\$163,241	\$12,966	\$84,687	6,248	34,507	2,501

Performance Measures

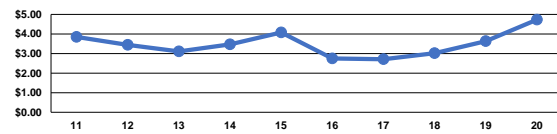
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$65.27
Total	\$4.73	\$65.27

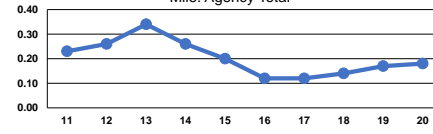
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.2	2.5
Total	\$26.13	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,801 Annual Unlinked Trips (UPT)

Service Supplied

142,697 Annual Vehicle Revenue Miles (VRM)
 11,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,979 Total Operating Expenses

Database Information

NTDID: 8R03-80238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 5

Financial Information

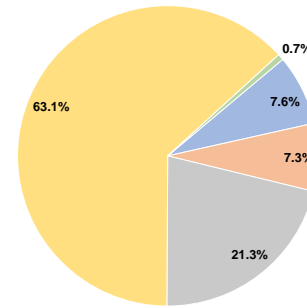
Sources of Operating Funds Expended

Fare Revenues	\$68,134	7.6%
Local Funds	\$65,300	7.3%
State Funds	\$190,564	21.3%
Federal Assistance	\$565,124	63.1%
Other Funds	\$5,857	0.7%
Total Operating Funds Expended	\$894,979	100.0%

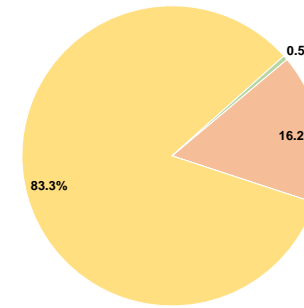
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,742	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$184,167	83.3%
Other Funds	\$1,092	0.5%
Total Capital Funds Expended	\$221,001	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$894,979	\$68,134	\$221,001	26,801	142,697	11,526
Total	23	-	\$894,979	\$68,134	\$221,001	26,801	142,697	11,526

Performance Measures

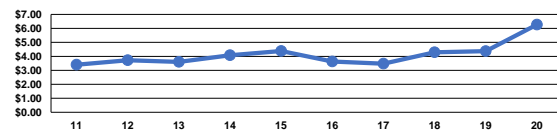
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$77.65
Total	\$6.27	\$77.65

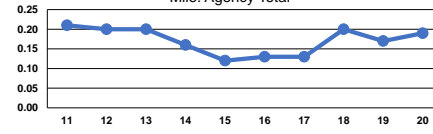
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.2	2.3
Total	\$33.39	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,238 Annual Unlinked Trips (UPT)

Service Supplied

46,412 Annual Vehicle Revenue Miles (VRM)
1,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,542 Total Operating Expenses

Database Information

NTDID: 8R03-80249
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

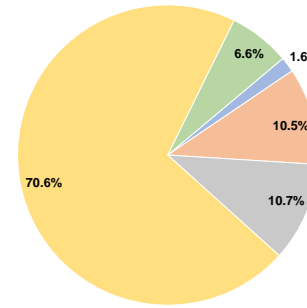
Sources of Operating Funds Expended

Fare Revenues	\$1,965	1.6%
Local Funds	\$12,501	10.5%
State Funds	\$12,768	10.7%
Federal Assistance	\$84,428	70.6%
Other Funds	\$7,880	6.6%
Total Operating Funds Expended	\$119,542	100.0%

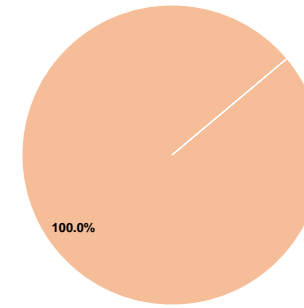
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,501	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,501	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536
Total	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536

Performance Measures

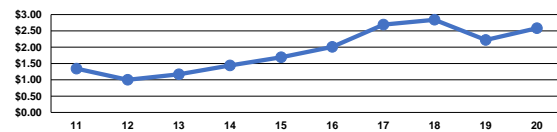
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$77.83
Total	\$2.58	\$77.83

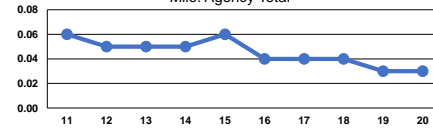
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.56	0.0	0.8
Total	\$96.56	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,930 Annual Unlinked Trips (UPT)

Service Supplied

36,656 Annual Vehicle Revenue Miles (VRM)
3,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,403 Total Operating Expenses

Database Information

NTDID: 8R03-80261
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

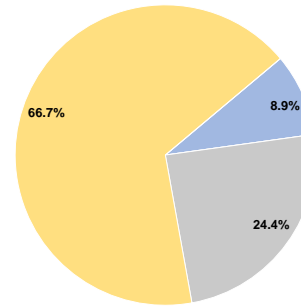
Sources of Operating Funds Expended

Fare Revenues	\$6,540	8.9%
Local Funds	\$0	0.0%
State Funds	\$17,887	24.4%
Federal Assistance	\$48,976	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,403	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,403	\$6,540	\$0	3,930	36,656	3,232
Total	2	-	\$73,403	\$6,540	\$0	3,930	36,656	3,232

Performance Measures

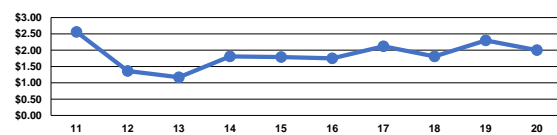
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$22.71
Total	\$2.00	\$22.71

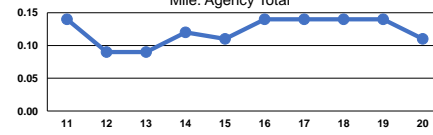
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.68	0.1	1.2
Total	\$18.68	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,797 Annual Unlinked Trips (UPT)

Service Supplied

83,411 Annual Vehicle Revenue Miles (VRM)
 6,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,482 Total Operating Expenses

Database Information

NTDID: 8R03-80268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

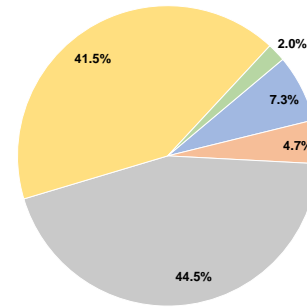
Sources of Operating Funds Expended

Fare Revenues	\$23,810	7.3%
Local Funds	\$15,300	4.7%
State Funds	\$145,873	44.5%
Federal Assistance	\$136,003	41.5%
Other Funds	\$6,496	2.0%
Total Operating Funds Expended	\$327,482	100.0%

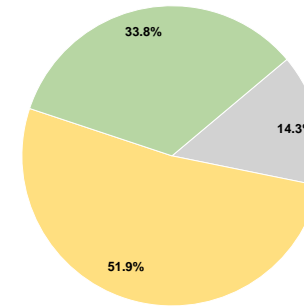
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,100	14.3%
Federal Assistance	\$33,046	51.9%
Other Funds	\$21,500	33.8%
Total Capital Funds Expended	\$63,646	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$327,482	\$23,810	\$63,646	9,797	83,411	6,120
Total	9	-	\$327,482	\$23,810	\$63,646	9,797	83,411	6,120

Performance Measures

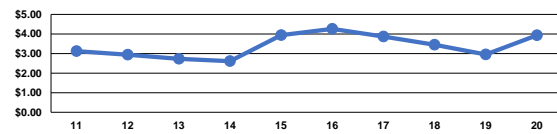
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$53.51
Total	\$3.93	\$53.51

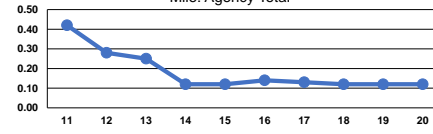
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.43	0.1	1.6
Total	\$33.43	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,738 Annual Unlinked Trips (UPT)

Service Supplied

85,882 Annual Vehicle Revenue Miles (VRM)
3,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,720 Total Operating Expenses

Database Information

NTDID: 8R03-80270
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

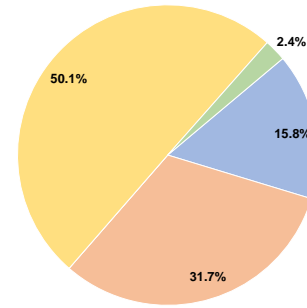
Sources of Operating Funds Expended

Fare Revenues	\$22,874	15.8%
Local Funds	\$45,886	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$72,550	50.1%
Other Funds	\$3,410	2.4%
Total Operating Funds Expended	\$144,720	100.0%

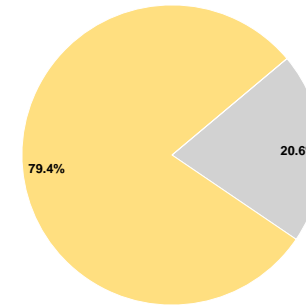
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,140	20.6%
Federal Assistance	\$31,360	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,720	\$22,874	\$39,500	2,738	85,882	3,040
Total	5	-	\$144,720	\$22,874	\$39,500	2,738	85,882	3,040

Performance Measures

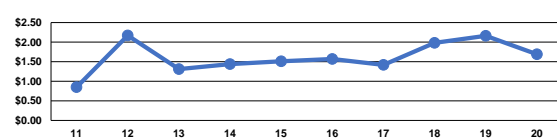
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$47.61
Total	\$1.69	\$47.61

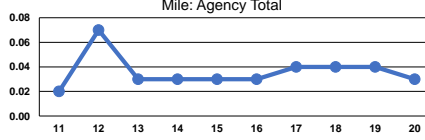
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.86	0.0	0.9
Total	\$52.86	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,007 Annual Unlinked Trips (UPT)

Service Supplied

30,095 Annual Vehicle Revenue Miles (VRM)
 4,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,141 Total Operating Expenses

Database Information

NTDID: 8R03-80290
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

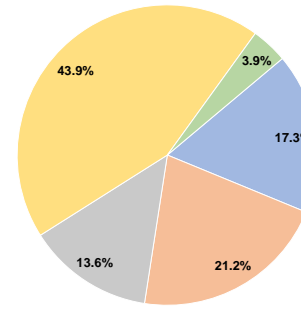
Sources of Operating Funds Expended

Fare Revenues	\$26,180	17.3%
Local Funds	\$32,084	21.2%
State Funds	\$20,551	13.6%
Federal Assistance	\$66,395	43.9%
Other Funds	\$5,931	3.9%
Total Operating Funds Expended	\$151,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$151,141	\$26,180	\$0	18,007	30,095	4,865
Total	4	-	\$151,141	\$26,180	\$0	18,007	30,095	4,865

Performance Measures

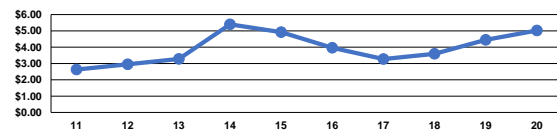
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$31.07
Total	\$5.02	\$31.07

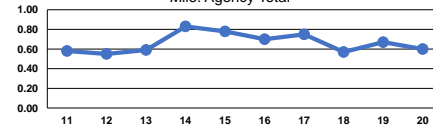
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.39	0.6	3.7
Total	\$8.39	0.6	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,443 Annual Unlinked Trips (UPT)

Service Supplied

46,266 Annual Vehicle Revenue Miles (VRM)
2,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,585 Total Operating Expenses

Database Information

NTDID: 8R03-80296
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

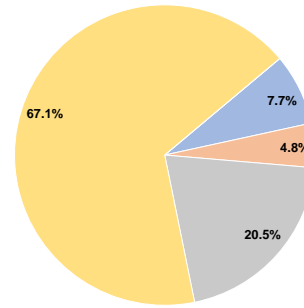
Sources of Operating Funds Expended

Fare Revenues	\$16,123	7.7%
Local Funds	\$10,000	4.8%
State Funds	\$42,871	20.5%
Federal Assistance	\$140,591	67.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,585	100.0%

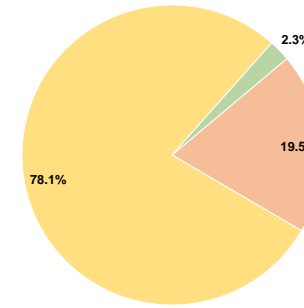
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,004	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$204,020	78.1%
Other Funds	\$6,050	2.3%
Total Capital Funds Expended	\$261,074	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$209,585	\$16,123	\$261,074	4,443	46,266	2,651
Total	4	-	\$209,585	\$16,123	\$261,074	4,443	46,266	2,651

Performance Measures

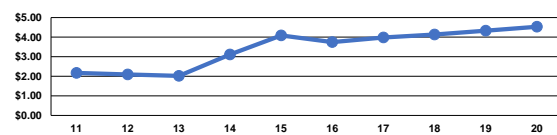
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$79.06
Total	\$4.53	\$79.06

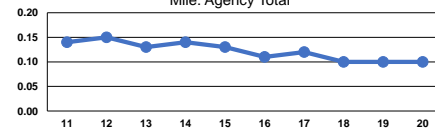
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.17	0.1	1.7
Total	\$47.17	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,516 Annual Unlinked Trips (UPT)

Service Supplied

429,986 Annual Vehicle Revenue Miles (VRM)
 30,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,820,263 Total Operating Expenses

Database Information

NTDID: 8R03-80302
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 24
 Service Vehicles 3
 Facilities 2

Financial Information

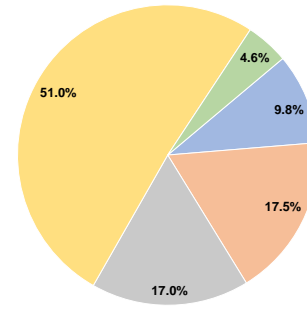
Sources of Operating Funds Expended

Fare Revenues	\$178,349	9.8%
Local Funds	\$319,289	17.5%
State Funds	\$309,908	17.0%
Federal Assistance	\$928,717	51.0%
Other Funds	\$84,000	4.6%
Total Operating Funds Expended	\$1,820,263	100.0%

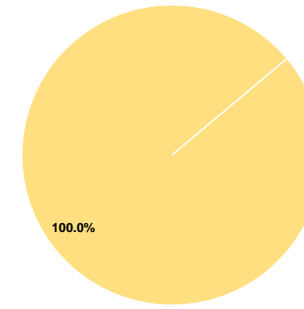
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,318,335	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,318,335	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,820,263	\$178,349	\$1,318,335	75,516	429,986	30,194
Total	21	-	\$1,820,263	\$178,349	\$1,318,335	75,516	429,986	30,194

Performance Measures

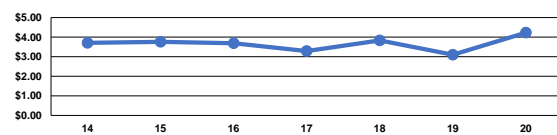
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$60.29
Total	\$4.23	\$60.29

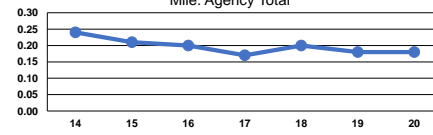
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.2	2.5
Total	\$24.10	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,203 Annual Unlinked Trips (UPT)

Service Supplied

157,921 Annual Vehicle Revenue Miles (VRM)
 10,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$981,057 Total Operating Expenses

Database Information

NTDID: 8R03-80303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

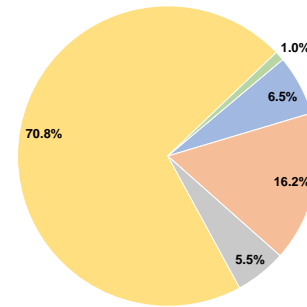
Sources of Operating Funds Expended

Fare Revenues	\$63,652	6.5%
Local Funds	\$158,684	16.2%
State Funds	\$54,036	5.5%
Federal Assistance	\$694,675	70.8%
Other Funds	\$10,010	1.0%
Total Operating Funds Expended	\$981,057	100.0%

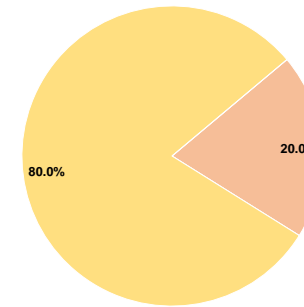
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,139	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,556	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,695	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$981,057	\$63,652	\$5,695	73,203	157,921	10,359
Total	5	-	\$981,057	\$63,652	\$5,695	73,203	157,921	10,359

Performance Measures

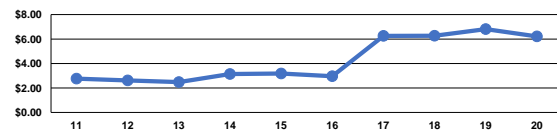
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$94.71
Total	\$6.21	\$94.71

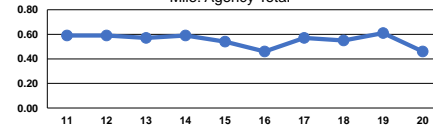
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.40	0.5	7.1
Total	\$13.40	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,238 Annual Unlinked Trips (UPT)

Service Supplied

43,199 Annual Vehicle Revenue Miles (VRM)
 1,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,908 Total Operating Expenses

Database Information

NTDID: 8R03-88222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

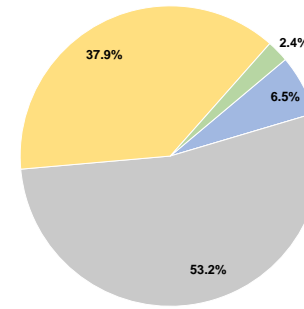
Sources of Operating Funds Expended

Fare Revenues	\$6,312	6.5%
Local Funds	\$0	0.0%
State Funds	\$51,559	53.2%
Federal Assistance	\$36,745	37.9%
Other Funds	\$2,292	2.4%
Total Operating Funds Expended	\$96,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 29%
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$96,908	\$6,312	\$0	2,238	43,199	1,831
Total	2	-	\$96,908	\$6,312	\$0	2,238	43,199	1,831

Performance Measures

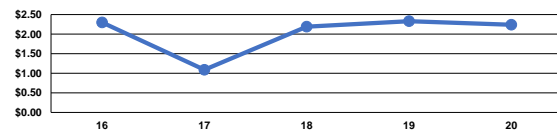
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$52.93
Total	\$2.24	\$52.93

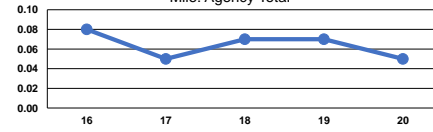
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.30	0.1	1.2
Total	\$43.30	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,753 Annual Unlinked Trips (UPT)

Service Supplied

66,500 Annual Vehicle Revenue Miles (VRM)
 5,625 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,495 Total Operating Expenses

Database Information

NTDID: 8R04-80112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

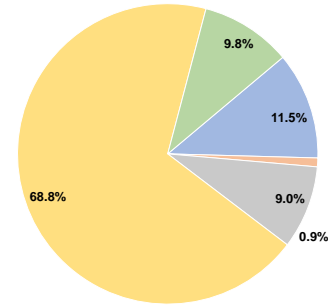
Sources of Operating Funds Expended

Fare Revenues	\$58,361	11.5%
Local Funds	\$4,797	0.9%
State Funds	\$45,306	9.0%
Federal Assistance	\$347,576	68.8%
Other Funds	\$49,455	9.8%
Total Operating Funds Expended	\$505,495	100.0%

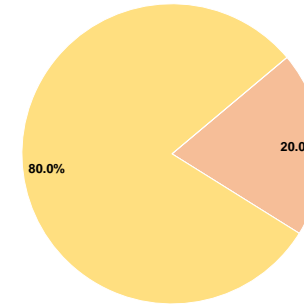
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,339	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,698	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$505,495	\$58,361	\$31,698	33,753	66,500	5,625
Total	5	-	\$505,495	\$58,361	\$31,698	33,753	66,500	5,625

Performance Measures

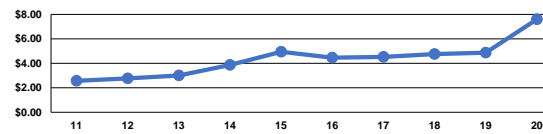
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.60	\$89.87
Total	\$7.60	\$89.87

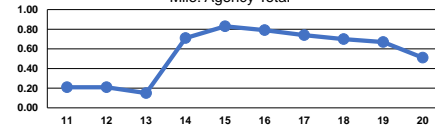
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.5	6.0
Total	\$14.98	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,939 Annual Unlinked Trips (UPT)

Service Supplied

116,077 Annual Vehicle Revenue Miles (VRM)
 12,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,078,194 Total Operating Expenses

Database Information

NTDID: 8R04-80116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities 1

Financial Information

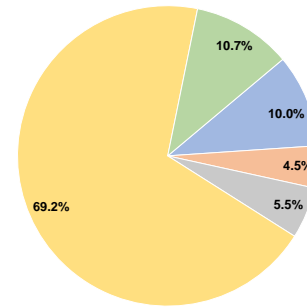
Sources of Operating Funds Expended

Fare Revenues	\$108,211	10.0%
Local Funds	\$48,694	4.5%
State Funds	\$59,765	5.5%
Federal Assistance	\$746,157	69.2%
Other Funds	\$115,367	10.7%
Total Operating Funds Expended	\$1,078,194	100.0%

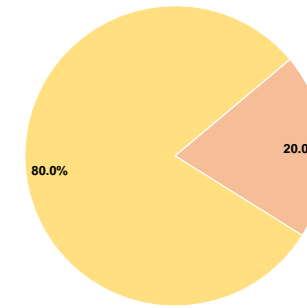
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,717	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,587	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,078,194	\$108,211	\$228,587	56,939	116,077	12,871
Total	9	-	\$1,078,194	\$108,211	\$228,587	56,939	116,077	12,871

Performance Measures

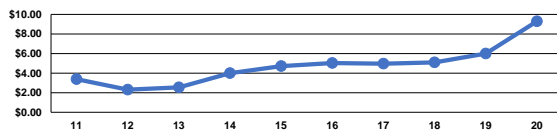
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.29	\$83.77
Total	\$9.29	\$83.77

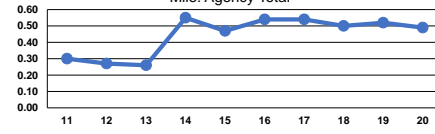
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.5	4.4
Total	\$18.94	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,044 Annual Unlinked Trips (UPT)

Service Supplied

122,272 Annual Vehicle Revenue Miles (VRM)
 11,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$856,208 Total Operating Expenses

Database Information

NTDID: 8R04-80126
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

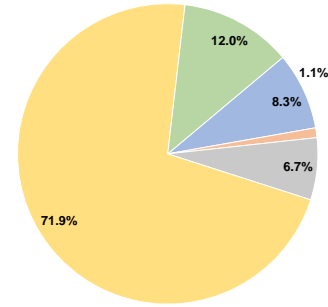
Sources of Operating Funds Expended

Fare Revenues	\$71,326	8.3%
Local Funds	\$9,004	1.1%
State Funds	\$57,173	6.7%
Federal Assistance	\$615,556	71.9%
Other Funds	\$103,149	12.0%
Total Operating Funds Expended	\$856,208	100.0%

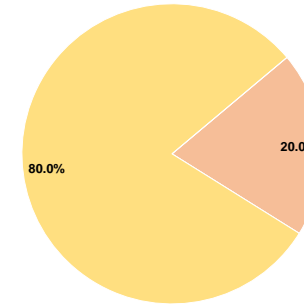
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,405	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$241,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,022	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$856,208	\$71,326	\$302,022	44,044	122,272	11,360
Total	13	-	\$856,208	\$71,326	\$302,022	44,044	122,272	11,360

Performance Measures

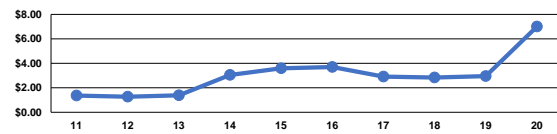
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$75.37
Total	\$7.00	\$75.37

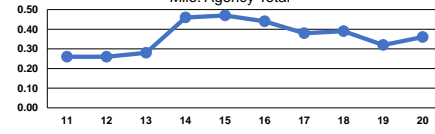
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.44	0.4	3.9
Total	\$19.44	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,399 Annual Unlinked Trips (UPT)

Service Supplied

171,411 Annual Vehicle Revenue Miles (VRM)
 12,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$772,427 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

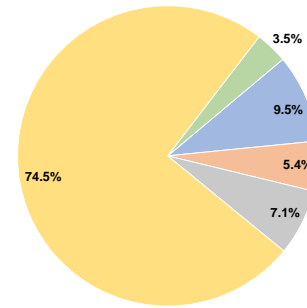
Sources of Operating Funds Expended

Fare Revenues	\$73,613	9.5%
Local Funds	\$41,422	5.4%
State Funds	\$55,147	7.1%
Federal Assistance	\$575,506	74.5%
Other Funds	\$26,739	3.5%
Total Operating Funds Expended	\$772,427	100.0%

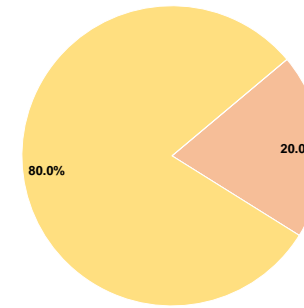
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,888	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,550	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,438	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$772,427	\$73,613	\$49,438	35,399	171,411	12,170
Total	19	-	\$772,427	\$73,613	\$49,438	35,399	171,411	12,170

Performance Measures

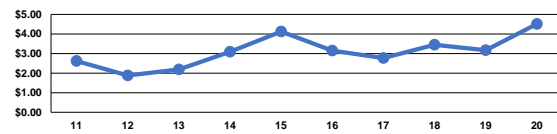
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$63.47
Total	\$4.51	\$63.47

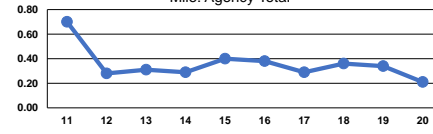
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.2	2.9
Total	\$21.82	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,800 Annual Unlinked Trips (UPT)

Service Supplied

18,104 Annual Vehicle Revenue Miles (VRM)
 2,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$172,682 Total Operating Expenses

Database Information

NTDID: 8R04-80154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

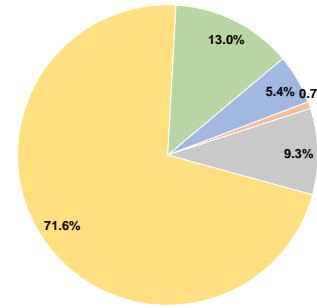
Sources of Operating Funds Expended

Fare Revenues	\$9,249	5.4%
Local Funds	\$1,273	0.7%
State Funds	\$16,033	9.3%
Federal Assistance	\$123,661	71.6%
Other Funds	\$22,466	13.0%
Total Operating Funds Expended	\$172,682	100.0%

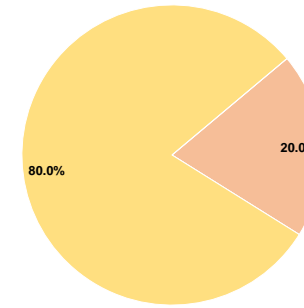
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,488	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,441	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$172,682	\$9,249	\$67,441	8,800	18,104	2,287
Total	3	-	\$172,682	\$9,249	\$67,441	8,800	18,104	2,287

Performance Measures

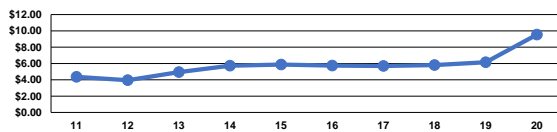
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.54	\$75.51
Total	\$9.54	\$75.51

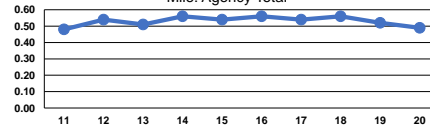
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.5	3.8
Total	\$19.62	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,935 Annual Unlinked Trips (UPT)

Service Supplied

3,179 Annual Vehicle Revenue Miles (VRM)
 815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,855 Total Operating Expenses

Database Information

NTDID: 8R04-80158
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

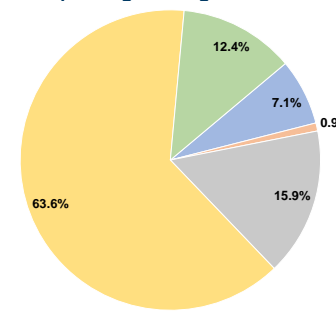
Sources of Operating Funds Expended

Fare Revenues	\$5,915	7.1%
Local Funds	\$718	0.9%
State Funds	\$13,212	15.9%
Federal Assistance	\$52,718	63.6%
Other Funds	\$10,292	12.4%
Total Operating Funds Expended	\$82,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$82,855	\$5,915	\$0	2,935	3,179	815
Total	1	-	\$82,855	\$5,915	\$0	2,935	3,179	815

Performance Measures

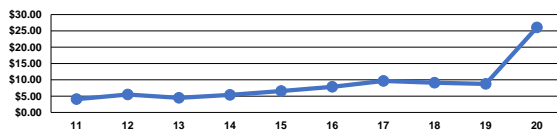
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.06	\$101.66
Total	\$26.06	\$101.66

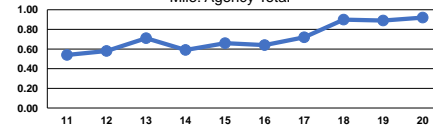
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.23	0.9	3.6
Total	\$28.23	0.9	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

184,152 Annual Unlinked Trips (UPT)

Service Supplied

651,748 Annual Vehicle Revenue Miles (VRM)
 46,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,615,387 Total Operating Expenses

Database Information

NTDID: 8R04-80171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 82
 Service Vehicles 8
 Facilities 1

Financial Information

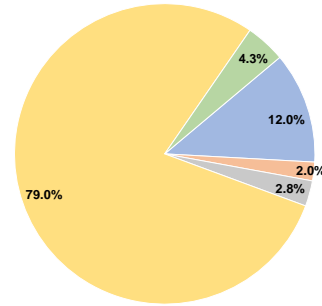
Sources of Operating Funds Expended

Fare Revenues	\$553,130	12.0%
Local Funds	\$92,686	2.0%
State Funds	\$126,959	2.8%
Federal Assistance	\$3,645,262	79.0%
Other Funds	\$197,350	4.3%
Total Operating Funds Expended	\$4,615,387	100.0%

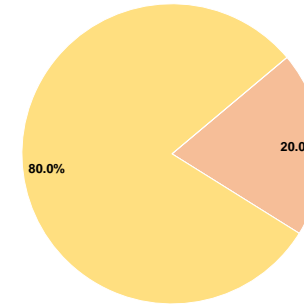
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,226	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$672,903	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$841,129	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,615,387	\$553,130	\$841,129	184,152	651,748	46,259
Total	45	-	\$4,615,387	\$553,130	\$841,129	184,152	651,748	46,259

Performance Measures

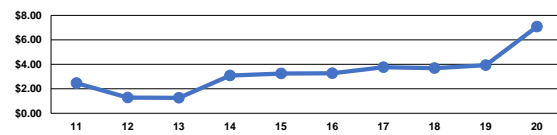
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$99.77
Total	\$7.08	\$99.77

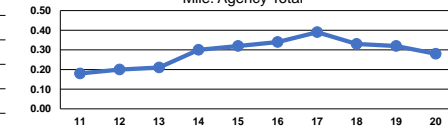
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.06	0.3	4.0
Total	\$25.06	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 47,341 Annual Unlinked Trips (UPT)

Service Supplied
 137,390 Annual Vehicle Revenue Miles (VRM)
 11,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,331,804 Total Operating Expenses

Database Information
 NTDID: 8R04-80182
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets
 Revenue Vehicles 44
 Service Vehicles -
 Facilities 7

Financial Information

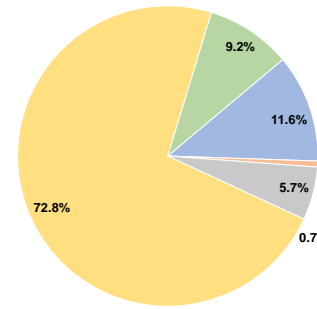
Sources of Operating Funds Expended

Fare Revenues	\$155,011	11.6%
Local Funds	\$8,677	0.7%
State Funds	\$76,229	5.7%
Federal Assistance	\$969,654	72.8%
Other Funds	\$122,233	9.2%
Total Operating Funds Expended	\$1,331,804	100.0%

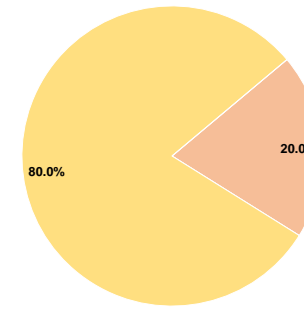
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,405	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,623	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,028	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,331,804	\$155,011	\$197,028	47,341	137,390	11,703
Total	30	-	\$1,331,804	\$155,011	\$197,028	47,341	137,390	11,703

Performance Measures

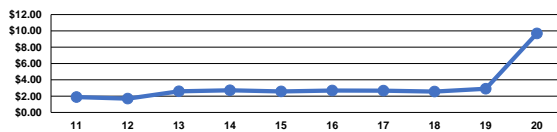
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.69	\$113.80
Total	\$9.69	\$113.80

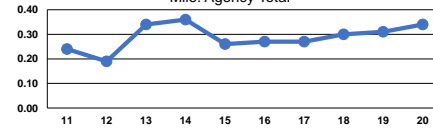
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.13	0.3	4.0
Total	\$28.13	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,805 Annual Unlinked Trips (UPT)

Service Supplied

326,702 Annual Vehicle Revenue Miles (VRM)
 23,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,733,901 Total Operating Expenses

Database Information

NTDID: 8R04-80187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$182,487	10.5%
Local Funds	\$96,260	5.6%
State Funds	\$76,525	4.4%
Federal Assistance	\$1,320,922	76.2%
Other Funds	\$57,707	3.3%

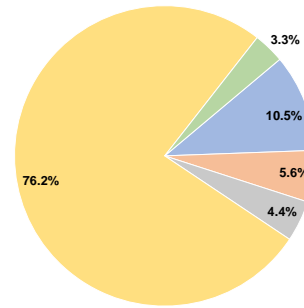
Total Operating Funds Expended \$1,733,901

Sources of Capital Funds Expended

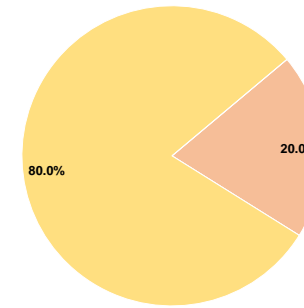
Fare Revenues	\$0	0.0%
Local Funds	\$56,652	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,608	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$283,260

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,733,901	\$182,487	\$283,260	89,805	326,702	23,797
Total	22	-	\$1,733,901	\$182,487	\$283,260	89,805	326,702	23,797

Performance Measures

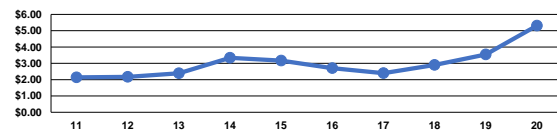
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$72.86
Total	\$5.31	\$72.86

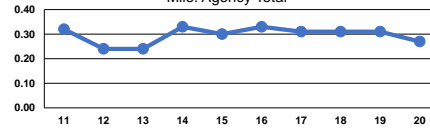
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.31	0.3	3.8
Total	\$19.31	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,840 Annual Unlinked Trips (UPT)

Service Supplied

18,229 Annual Vehicle Revenue Miles (VRM)
 2,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,759 Total Operating Expenses

Database Information

NTDID: 8R04-80190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

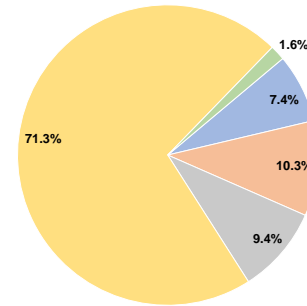
Sources of Operating Funds Expended

Fare Revenues	\$17,269	7.4%
Local Funds	\$23,888	10.3%
State Funds	\$21,865	9.4%
Federal Assistance	\$165,951	71.3%
Other Funds	\$3,786	1.6%
Total Operating Funds Expended	\$232,759	100.0%

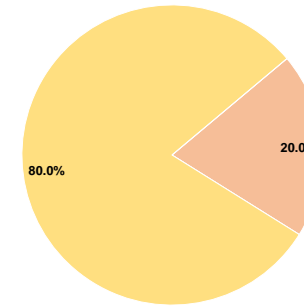
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,419	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,095	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$232,759	\$17,269	\$72,095	9,840	18,229	2,249
Total	2	-	\$232,759	\$17,269	\$72,095	9,840	18,229	2,249

Performance Measures

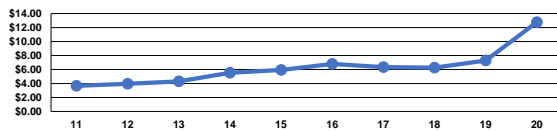
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.77	\$103.49
Total	\$12.77	\$103.49

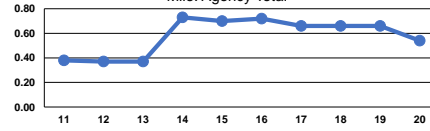
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.65	0.5	4.4
Total	\$23.65	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

80,332 Annual Unlinked Trips (UPT)

Service Supplied

495,719 Annual Vehicle Revenue Miles (VRM)
 31,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,514,218 Total Operating Expenses

Database Information

NTDID: 8R04-80253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 45
 Service Vehicles 3
 Facilities 6

Financial Information

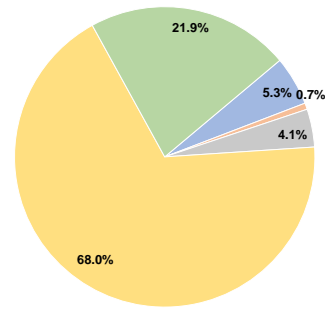
Sources of Operating Funds Expended

Fare Revenues	\$133,076	5.3%
Local Funds	\$17,095	0.7%
State Funds	\$102,870	4.1%
Federal Assistance	\$1,710,631	68.0%
Other Funds	\$550,546	21.9%
Total Operating Funds Expended	\$2,514,218	100.0%

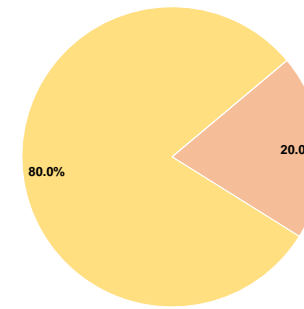
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,304	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$369,213	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$461,517	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,514,218	\$133,076	\$461,517	80,332	495,719	31,325
Total	30	-	\$2,514,218	\$133,076	\$461,517	80,332	495,719	31,325

Performance Measures

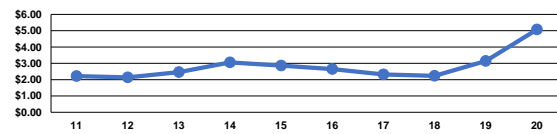
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$80.26
Total	\$5.07	\$80.26

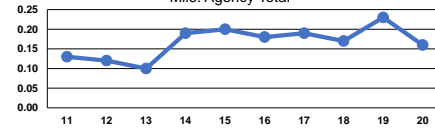
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.2	2.6
Total	\$31.30	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,510 Annual Unlinked Trips (UPT)

Service Supplied

124,456 Annual Vehicle Revenue Miles (VRM)
 12,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,213 Total Operating Expenses

Database Information

NTDID: 8R04-80271
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

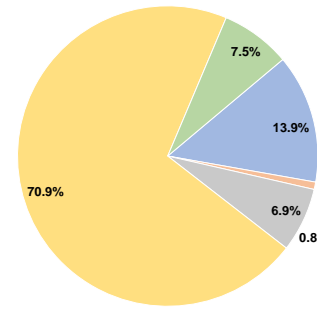
Sources of Operating Funds Expended

Fare Revenues	\$119,217	13.9%
Local Funds	\$6,787	0.8%
State Funds	\$59,500	6.9%
Federal Assistance	\$608,165	70.9%
Other Funds	\$64,544	7.5%
Total Operating Funds Expended	\$858,213	100.0%

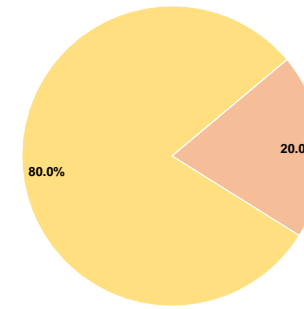
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,171	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,686	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,857	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$858,213	\$119,217	\$335,857	54,510	124,456	12,416
Total	17	-	\$858,213	\$119,217	\$335,857	54,510	124,456	12,416

Performance Measures

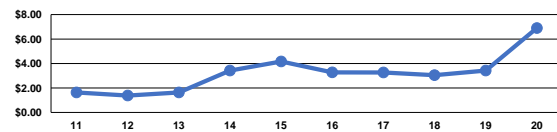
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.90	\$69.12
Total	\$6.90	\$69.12

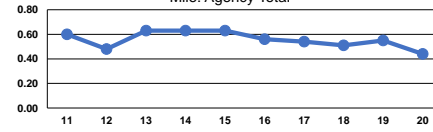
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.4	4.4
Total	\$15.74	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,302 Annual Unlinked Trips (UPT)

Service Supplied

14,590 Annual Vehicle Revenue Miles (VRM)
 1,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,407 Total Operating Expenses

Database Information

NTDID: 8R04-80282
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

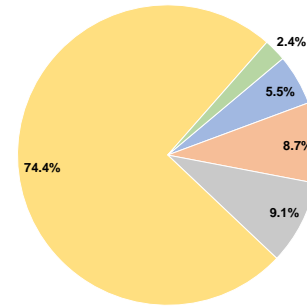
Sources of Operating Funds Expended

Fare Revenues	\$9,787	5.5%
Local Funds	\$15,529	8.7%
State Funds	\$16,268	9.1%
Federal Assistance	\$133,490	74.4%
Other Funds	\$4,333	2.4%
Total Operating Funds Expended	\$179,407	100.0%

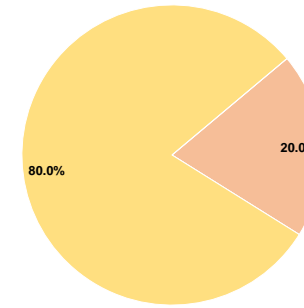
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,488	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,441	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,407	\$9,787	\$67,441	7,302	14,590	1,859
Total	3	-	\$179,407	\$9,787	\$67,441	7,302	14,590	1,859

Performance Measures

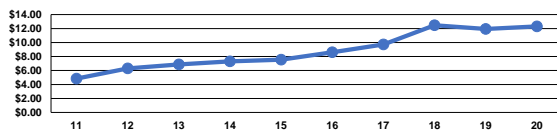
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.30	\$96.51
Total	\$12.30	\$96.51

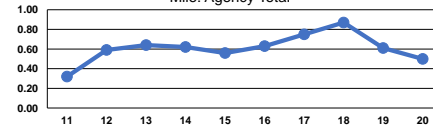
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.57	0.5	3.9
Total	\$24.57	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

141,063 Annual Unlinked Trips (UPT)

Service Supplied

495,547 Annual Vehicle Revenue Miles (VRM)
 46,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,216,574 Total Operating Expenses

Database Information

NTDID: 8R04-88297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 51
 Service Vehicles 2
 Facilities 8

Financial Information

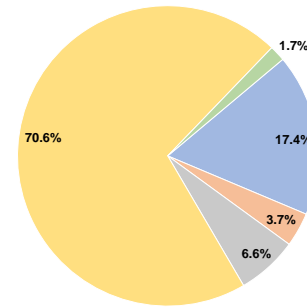
Sources of Operating Funds Expended

Fare Revenues	\$386,782	17.4%
Local Funds	\$81,597	3.7%
State Funds	\$145,241	6.6%
Federal Assistance	\$1,565,365	70.6%
Other Funds	\$37,589	1.7%
Total Operating Funds Expended	\$2,216,574	100.0%

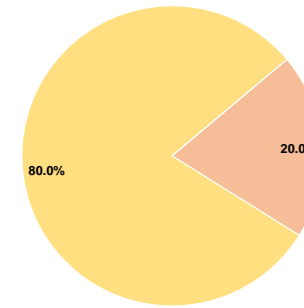
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$124,582	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,324	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$622,906	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,216,574	\$386,782	\$622,906	141,063	495,547	46,680
Total	38	-	\$2,216,574	\$386,782	\$622,906	141,063	495,547	46,680

Performance Measures

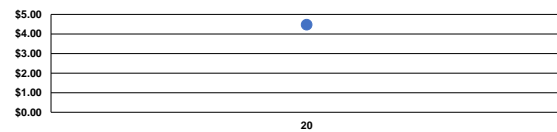
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$47.48
Total	\$4.47	\$47.48

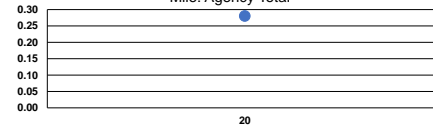
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.3	3.0
Total	\$15.71	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,470 Annual Unlinked Trips (UPT)

Service Supplied

37,780 Annual Vehicle Revenue Miles (VRM)
 1,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,445 Total Operating Expenses

Database Information

NTDID: 8R05-80120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

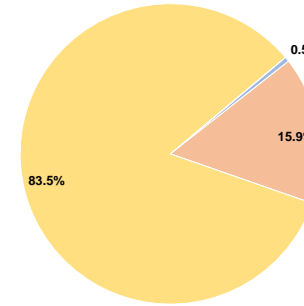
Sources of Operating Funds Expended

Fare Revenues	\$376	0.5%
Local Funds	\$11,379	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$59,690	83.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$71,445	\$376	\$0	7,470	37,780	1,675
Total	5	-	\$71,445	\$376	\$0	7,470	37,780	1,675

Performance Measures

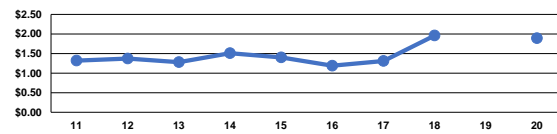
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$42.65
Total	\$1.89	\$42.65

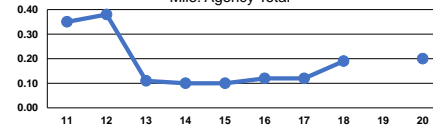
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.2	4.5
Total	\$9.56	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,603 Annual Unlinked Trips (UPT)

Service Supplied

207,911 Annual Vehicle Revenue Miles (VRM)
 7,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,853 Total Operating Expenses

Database Information

NTDID: 8R05-80121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 15
 Service Vehicles 1
 Facilities 1

Financial Information

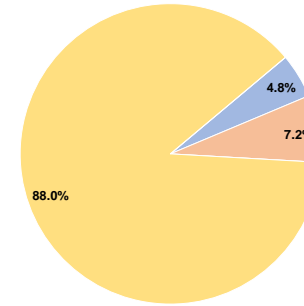
Sources of Operating Funds Expended

Fare Revenues	\$34,231	4.8%
Local Funds	\$51,783	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$629,839	88.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$715,853	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$357,852	\$34,231	\$0	16,209	116,321	4,167
Bus	8	-	\$358,001	\$0	\$0	11,394	91,590	3,576
Total	14	-	\$715,853	\$34,231	\$0	27,603	207,911	7,743

Performance Measures

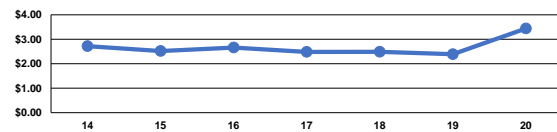
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$85.88
Bus	\$3.91	\$100.11
Total	\$3.44	\$92.45

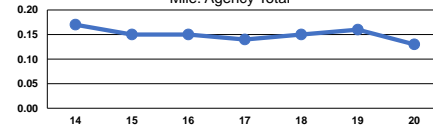
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	3.9
Bus	\$31.42	0.1	3.2
Total	\$25.93	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,868 Annual Unlinked Trips (UPT)

Service Supplied

8,665 Annual Vehicle Revenue Miles (VRM)
 1,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,842 Total Operating Expenses

Database Information

NTDID: 8R05-80131
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

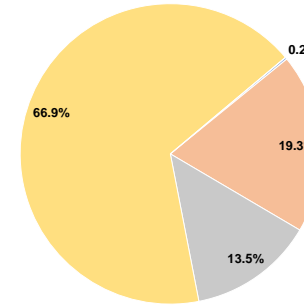
Sources of Operating Funds Expended

Fare Revenues	\$107	0.2%
Local Funds	\$8,672	19.3%
State Funds	\$6,049	13.5%
Federal Assistance	\$30,014	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,842	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,842	\$107	\$0	2,868	8,665	1,359
Total	2	-	\$44,842	\$107	\$0	2,868	8,665	1,359

Performance Measures

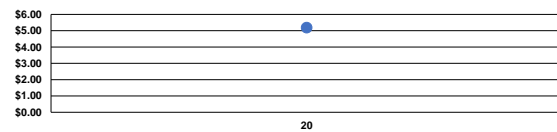
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$33.00
Total	\$5.18	\$33.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.64	0.3	2.1
Total	\$15.64	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

361,125 Annual Unlinked Trips (UPT)

Service Supplied

226,029 Annual Vehicle Revenue Miles (VRM)
 31,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,149,427 Total Operating Expenses

Database Information

NTDID: 8R05-80140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities -

Financial Information

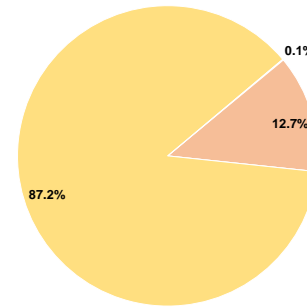
Sources of Operating Funds Expended

Fare Revenues	\$2,016	0.1%
Local Funds	\$272,885	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,526	87.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,149,427	100.0%

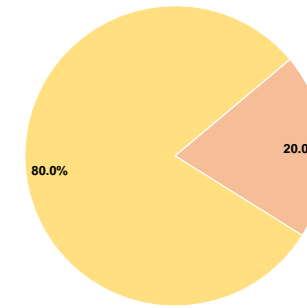
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$328,883	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,104	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,036,277	\$2,016	\$411,104	40,340	99,740	15,566
Bus	13	-	\$1,113,150	\$0	\$0	320,785	126,289	15,858
Total	20	-	\$2,149,427	\$2,016	\$411,104	361,125	226,029	31,424

Performance Measures

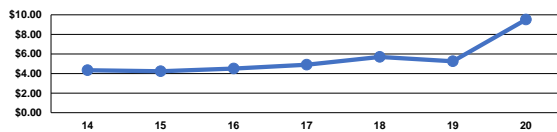
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.39	\$66.57
Bus	\$8.81	\$70.19
Total	\$9.51	\$68.40

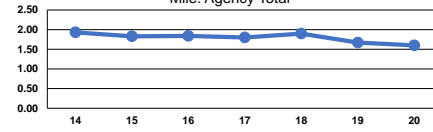
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.69	0.4	2.6
Bus	\$3.47	2.5	20.2
Total	\$5.95	1.6	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,430 Annual Unlinked Trips (UPT)

Service Supplied

30,271 Annual Vehicle Revenue Miles (VRM)
 5,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,377 Total Operating Expenses

Database Information

NTDID: 8R05-80151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

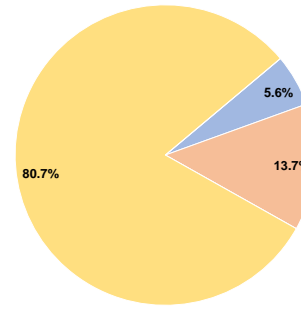
Sources of Operating Funds Expended

Fare Revenues	\$7,630	5.6%
Local Funds	\$18,637	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,110	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,377	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$136,377	\$7,630	\$0	8,430	30,271	5,457
Total	5	-	\$136,377	\$7,630	\$0	8,430	30,271	5,457

Performance Measures

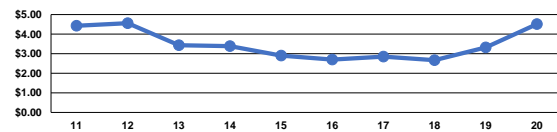
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$24.99
Total	\$4.51	\$24.99

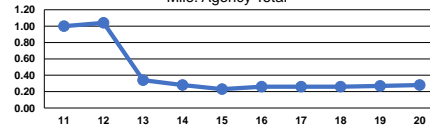
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.18	0.3	1.5
Total	\$16.18	0.3	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,032 Annual Unlinked Trips (UPT)

Service Supplied

34,636 Annual Vehicle Revenue Miles (VRM)
 1,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,303 Total Operating Expenses

Database Information

NTDID: 8R05-80163
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

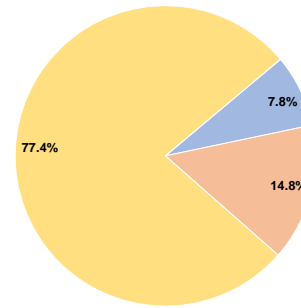
Sources of Operating Funds Expended

Fare Revenues	\$19,628	7.8%
Local Funds	\$37,172	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$194,503	77.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$251,303	\$19,628	\$0	13,032	34,636	1,387
Total	10	-	\$251,303	\$19,628	\$0	13,032	34,636	1,387

Performance Measures

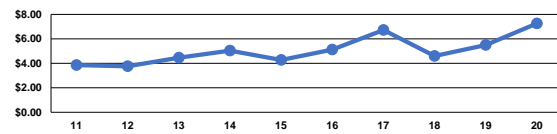
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.26	\$181.18
Total	\$7.26	\$181.18

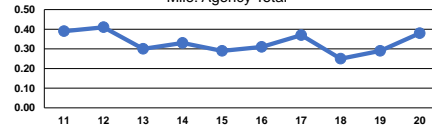
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.4	9.4
Total	\$19.28	0.4	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

875 Annual Unlinked Trips (UPT)

Service Supplied

5,842 Annual Vehicle Revenue Miles (VRM)
 1,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,219 Total Operating Expenses

Database Information

NTDID: 8R05-80178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

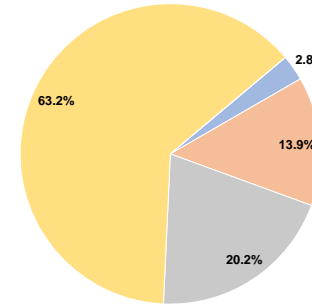
Sources of Operating Funds Expended

Fare Revenues	\$592	2.8%
Local Funds	\$2,949	13.9%
State Funds	\$4,277	20.2%
Federal Assistance	\$13,401	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,219	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$21,219	\$592	\$0	875	5,842	1,165
Total	2	-	\$21,219	\$592	\$0	875	5,842	1,165

Performance Measures

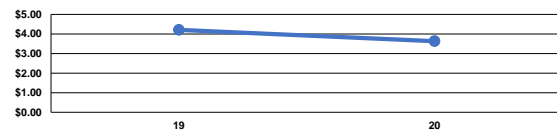
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$18.21
Total	\$3.63	\$18.21

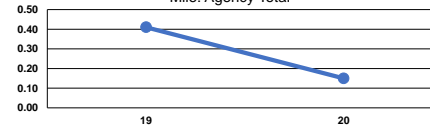
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.25	0.1	0.8
Total	\$24.25	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,541 Annual Unlinked Trips (UPT)

Service Supplied

5,360 Annual Vehicle Revenue Miles (VRM)
 777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,991 Total Operating Expenses

Database Information

NTDID: 8R05-80180
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

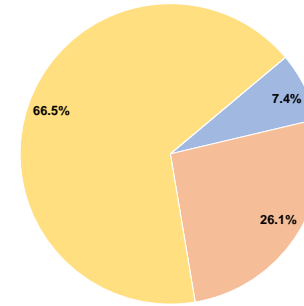
Sources of Operating Funds Expended

Fare Revenues	\$1,927	7.4%
Local Funds	\$6,773	26.1%
State Funds	\$0	0.0%
Federal Assistance	\$17,291	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,991	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$25,991	\$1,927	\$0	1,541	5,360	777
Total	2	-	\$25,991	\$1,927	\$0	1,541	5,360	777

Performance Measures

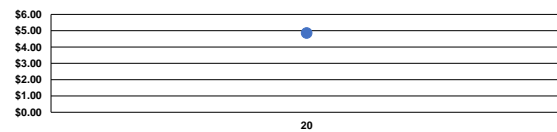
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$33.45
Total	\$4.85	\$33.45

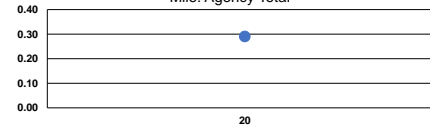
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.3	2.0
Total	\$16.87	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,825 Annual Unlinked Trips (UPT)

Service Supplied

25,041 Annual Vehicle Revenue Miles (VRM)
 3,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,319 Total Operating Expenses

Database Information

NTDID: 8R05-80185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

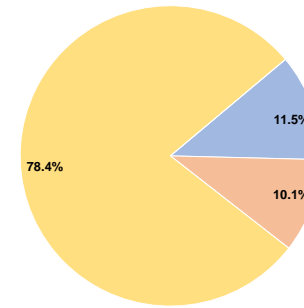
Sources of Operating Funds Expended

Fare Revenues	\$18,680	11.5%
Local Funds	\$16,459	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$127,180	78.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$162,319	\$18,680	\$0	8,825	25,041	3,395
Total	3	-	\$162,319	\$18,680	\$0	8,825	25,041	3,395

Performance Measures

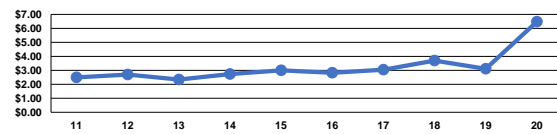
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$47.81
Total	\$6.48	\$47.81

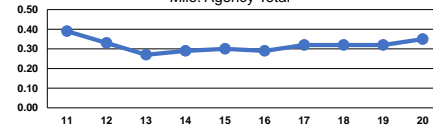
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.39	0.4	2.6
Total	\$18.39	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

729,239 Annual Unlinked Trips (UPT)

Service Supplied

704,560 Annual Vehicle Revenue Miles (VRM)
 46,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,995,048 Total Operating Expenses

Database Information

NTDID: 8R05-80188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

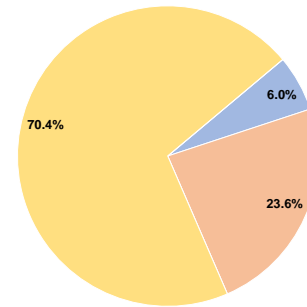
Sources of Operating Funds Expended

Fare Revenues	\$241,236	6.0%
Local Funds	\$941,721	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,812,091	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,995,048	100.0%

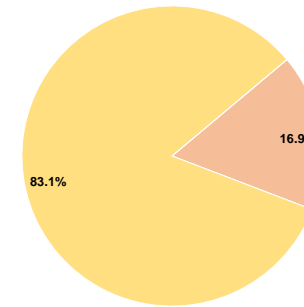
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$872,434	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$4,283,701	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,156,135	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$251,587	\$0	\$0	4,499	22,192	2,826
Bus	21	-	\$3,743,461	\$241,236	\$5,156,135	724,740	682,368	43,460
Total	23	-	\$3,995,048	\$241,236	\$5,156,135	729,239	704,560	46,286

Performance Measures

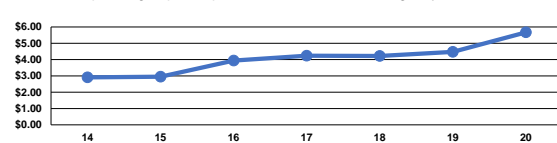
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.34	\$89.03
Bus	\$5.49	\$86.14
Total	\$5.67	\$86.31

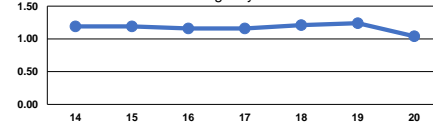
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.92	0.2	1.6
Bus	\$5.17	1.1	16.7
Total	\$5.48	1.0	15.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,510 Annual Unlinked Trips (UPT)

Service Supplied

181,490 Annual Vehicle Revenue Miles (VRM)
 15,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,834 Total Operating Expenses

Database Information

NTDID: 8R05-80193
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

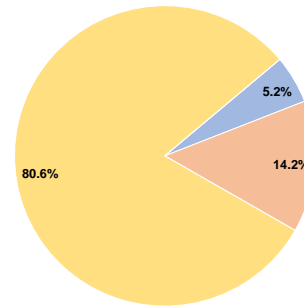
Sources of Operating Funds Expended

Fare Revenues	\$30,292	5.2%
Local Funds	\$83,019	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$471,523	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,834	100.0%

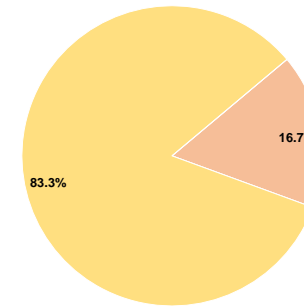
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,958	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$34,715	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,673	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$391,839	\$30,292	\$41,673	25,132	137,773	12,158
Bus	3	-	\$192,995	\$0	\$0	12,378	43,717	3,360
Total	15	-	\$584,834	\$30,292	\$41,673	37,510	181,490	15,518

Performance Measures

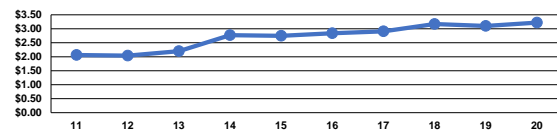
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$32.23
Bus	\$4.41	\$57.44
Total	\$3.22	\$37.69

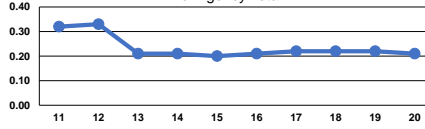
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.2	2.1
Bus	\$15.59	0.3	3.7
Total	\$15.59	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,072 Annual Unlinked Trips (UPT)

Service Supplied

29,226 Annual Vehicle Revenue Miles (VRM)
 1,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,307 Total Operating Expenses

Database Information

NTDID: 8R05-80199
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

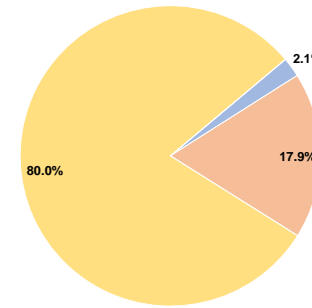
Sources of Operating Funds Expended

Fare Revenues	\$1,300	2.1%
Local Funds	\$10,979	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$49,028	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,307	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$61,307	\$1,300	\$0	3,072	29,226	1,520
Total	6	-	\$61,307	\$1,300	\$0	3,072	29,226	1,520

Performance Measures

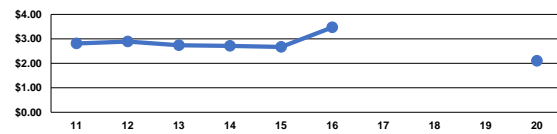
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$40.33
Total	\$2.10	\$40.33

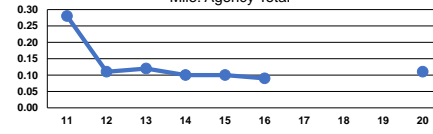
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.1	2.0
Total	\$19.96	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,404 Annual Unlinked Trips (UPT)

Service Supplied

23,712 Annual Vehicle Revenue Miles (VRM)
1,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,638 Total Operating Expenses

Database Information

NTDID: 8R05-80203
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

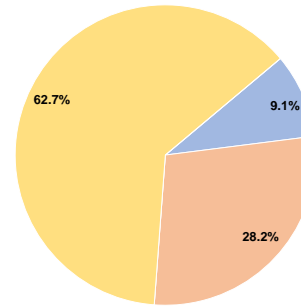
Sources of Operating Funds Expended

Fare Revenues	\$1,878	9.1%
Local Funds	\$5,819	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$12,941	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,638	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$20,638	\$1,878	\$0	4,404	23,712	1,092
Total	1	-	\$20,638	\$1,878	\$0	4,404	23,712	1,092

Performance Measures

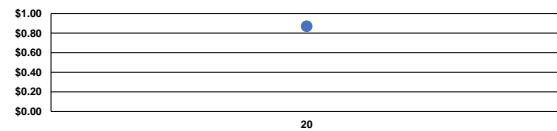
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$18.90
Total	\$0.87	\$18.90

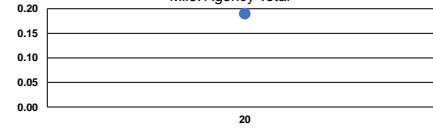
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	0.2	4.0
Total	\$4.69	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,633 Annual Unlinked Trips (UPT)

Service Supplied

38,341 Annual Vehicle Revenue Miles (VRM)
 4,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,752 Total Operating Expenses

Database Information

NTDID: 8R05-80216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

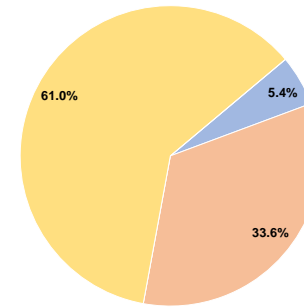
Sources of Operating Funds Expended

Fare Revenues	\$7,818	5.4%
Local Funds	\$48,248	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$87,686	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,752	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$143,752	\$7,818	\$0	14,633	38,341	4,554
Total	5	-	\$143,752	\$7,818	\$0	14,633	38,341	4,554

Performance Measures

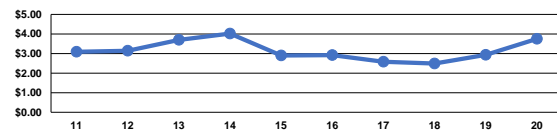
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$31.57
Total	\$3.75	\$31.57

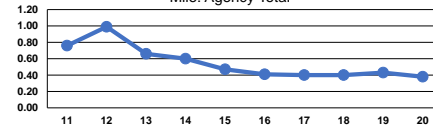
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.82	0.4	3.2
Total	\$9.82	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,265 Annual Unlinked Trips (UPT)

Service Supplied

24,069 Annual Vehicle Revenue Miles (VRM)
 830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,351 Total Operating Expenses

Database Information

NTDID: 8R05-80217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

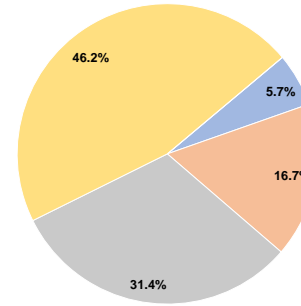
Sources of Operating Funds Expended

Fare Revenues	\$1,969	5.7%
Local Funds	\$5,736	16.7%
State Funds	\$10,771	31.4%
Federal Assistance	\$15,875	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,351	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$34,351	\$1,969	\$0	1,265	24,069	830
Total	4	-	\$34,351	\$1,969	\$0	1,265	24,069	830

Performance Measures

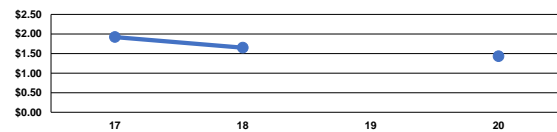
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.43
Total	\$1.43	\$41.39

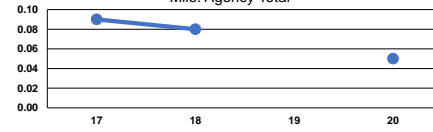
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$27.15	0.1
Total	\$27.15	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,838 Annual Unlinked Trips (UPT)

Service Supplied

148,917 Annual Vehicle Revenue Miles (VRM)
 10,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$600,720 Total Operating Expenses

Database Information

NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

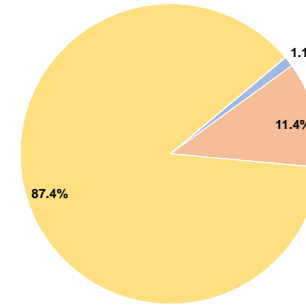
Sources of Operating Funds Expended

Fare Revenues	\$6,701	1.1%
Local Funds	\$68,737	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$525,282	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$600,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$364,142	\$3,668	\$0	10,946	83,803	5,049
Bus	3	-	\$236,578	\$3,033	\$0	10,892	65,114	5,038
Total	12	-	\$600,720	\$6,701	\$0	21,838	148,917	10,087

Performance Measures

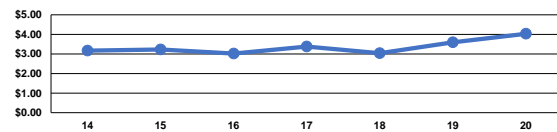
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$72.12
Bus	\$3.63	\$46.96
Total	\$4.03	\$59.55

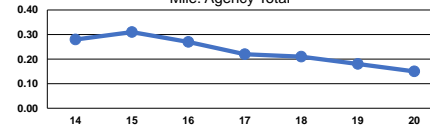
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.27	0.1	2.2
Bus	\$21.72	0.2	2.2
Total	\$27.51	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,688 Annual Unlinked Trips (UPT)

Service Supplied

6,075 Annual Vehicle Revenue Miles (VRM)
 170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,056 Total Operating Expenses

Database Information

NTDID: 8R05-80222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

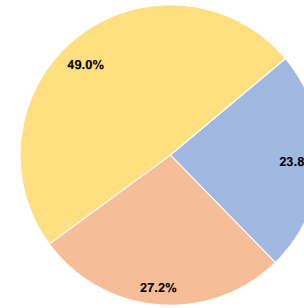
Sources of Operating Funds Expended

Fare Revenues	\$2,155	23.8%
Local Funds	\$2,467	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,434	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,056	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$9,056	\$2,155	\$0	1,688	6,075	170
Total	2	-	\$9,056	\$2,155	\$0	1,688	6,075	170

Performance Measures

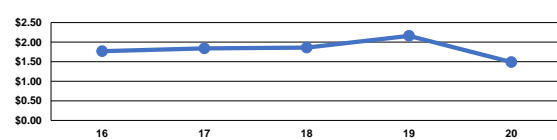
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$53.27
Total	\$1.49	\$53.27

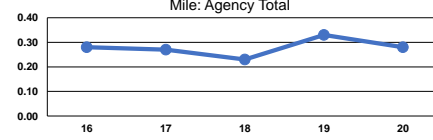
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	0.3	9.9
Total	\$5.36	0.3	9.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,787 Annual Unlinked Trips (UPT)

Service Supplied

29,736 Annual Vehicle Revenue Miles (VRM)
 5,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,320 Total Operating Expenses

Database Information

NTDID: 8R05-80223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

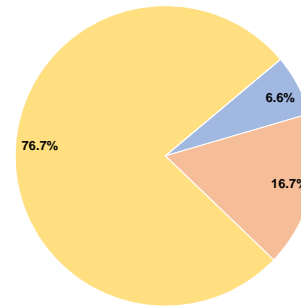
Sources of Operating Funds Expended

Fare Revenues	\$13,625	6.6%
Local Funds	\$34,670	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$159,025	76.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,320	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$207,320	\$13,625	\$0	8,787	29,736	5,985
Total	3	-	\$207,320	\$13,625	\$0	8,787	29,736	5,985

Performance Measures

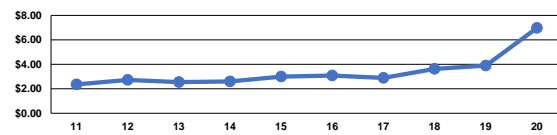
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$34.64
Total	\$6.97	\$34.64

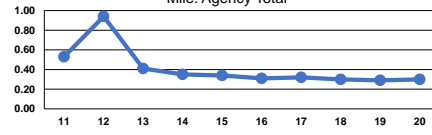
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.59	0.3	1.5
Total	\$23.59	0.3	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,648 Annual Unlinked Trips (UPT)

Service Supplied

49,474 Annual Vehicle Revenue Miles (VRM)
 3,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,077 Total Operating Expenses

Database Information

NTDID: 8R05-80252
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

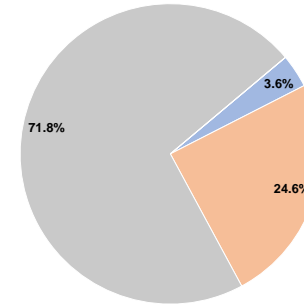
Sources of Operating Funds Expended

Fare Revenues	\$5,225	3.6%
Local Funds	\$35,732	24.6%
State Funds	\$104,120	71.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$145,077	\$5,225	\$0	8,648	49,474	3,818
Total	3	-	\$145,077	\$5,225	\$0	8,648	49,474	3,818

Performance Measures

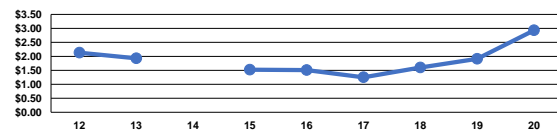
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.93
Total	\$2.93	\$38.00

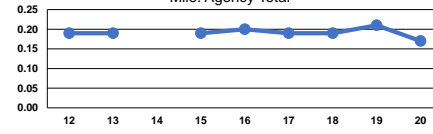
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.78	0.2
Total	\$16.78	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,896 Annual Unlinked Trips (UPT)

Service Supplied

55,025 Annual Vehicle Revenue Miles (VRM)
 6,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,262 Total Operating Expenses

Database Information

NTDID: 8R05-80264
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

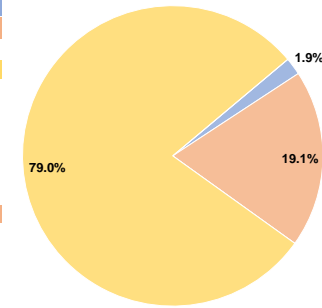
Sources of Operating Funds Expended

Fare Revenues	\$2,123	1.9%
Local Funds	\$21,671	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$89,468	79.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,262	100.0%

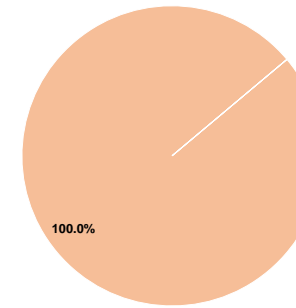
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,944	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,944	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$113,262	\$2,123	\$24,944	9,896	55,025	6,889
Total	6	-	\$113,262	\$2,123	\$24,944	9,896	55,025	6,889

Performance Measures

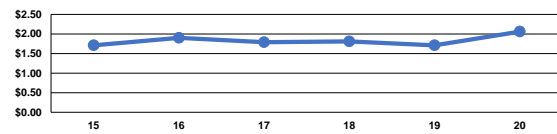
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$16.44
Total	\$2.06	\$16.44

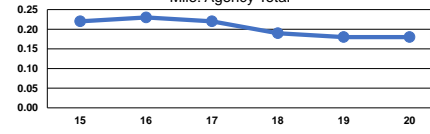
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.45	0.2	1.4
Total	\$11.45	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

150 Annual Unlinked Trips (UPT)

Service Supplied

3,258 Annual Vehicle Revenue Miles (VRM)
 117 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,208 Total Operating Expenses

Database Information

NTDID: 8R05-80265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

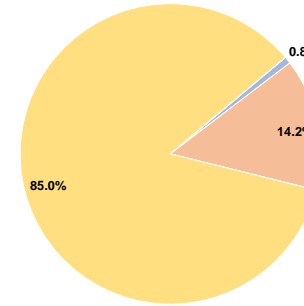
Sources of Operating Funds Expended

Fare Revenues	\$115	0.8%
Local Funds	\$2,163	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$12,930	85.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$15,208	\$115	\$0	150	3,258	117
Total	3	-	\$15,208	\$115	\$0	150	3,258	117

Performance Measures

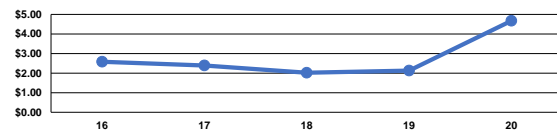
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.67
Total	\$4.67	\$129.98

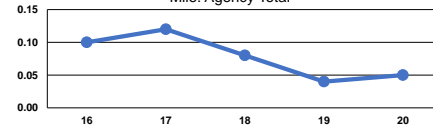
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$101.39	0.0
Total	\$101.39	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

190 Annual Unlinked Trips (UPT)

Service Supplied

1,330 Annual Vehicle Revenue Miles (VRM)
 60 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,104 Total Operating Expenses

Database Information

NTDID: 8R05-80272
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

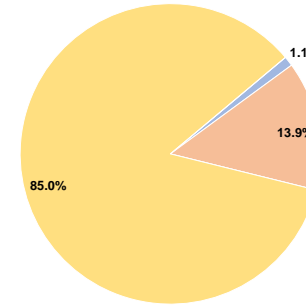
Sources of Operating Funds Expended

Fare Revenues	\$191	1.1%
Local Funds	\$2,521	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$15,392	85.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$18,104	\$191	\$0	190	1,330	60
Total	3	-	\$18,104	\$191	\$0	190	1,330	60

Performance Measures

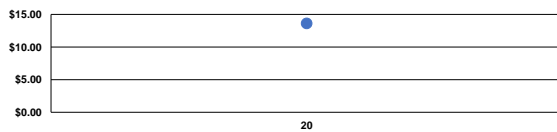
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.61	\$301.73
Total	\$13.61	\$301.73

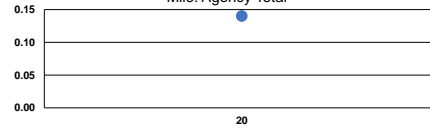
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.28	0.1	3.2
Total	\$95.28	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,848 Annual Unlinked Trips (UPT)

Service Supplied

12,049 Annual Vehicle Revenue Miles (VRM)
2,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,169 Total Operating Expenses

Database Information

NTDID: 8R05-80278
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

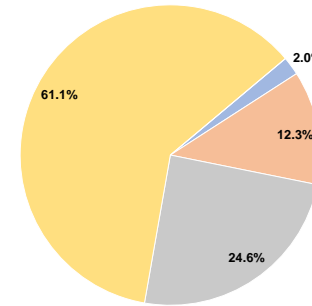
Sources of Operating Funds Expended

Fare Revenues	\$1,181	2.0%
Local Funds	\$7,266	12.3%
State Funds	\$14,551	24.6%
Federal Assistance	\$36,171	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$59,169	\$1,181	\$0	5,848	12,049	2,085
Total	5	-	\$59,169	\$1,181	\$0	5,848	12,049	2,085

Performance Measures

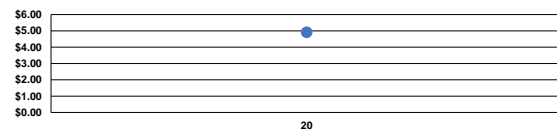
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$28.38
Total	\$4.91	\$28.38

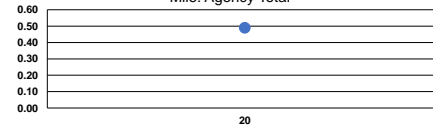
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	0.5	2.8
Total	\$10.12	0.5	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,212 Annual Unlinked Trips (UPT)

Service Supplied

36,733 Annual Vehicle Revenue Miles (VRM)
3,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,196 Total Operating Expenses

Database Information

NTDID: 8R05-80287
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

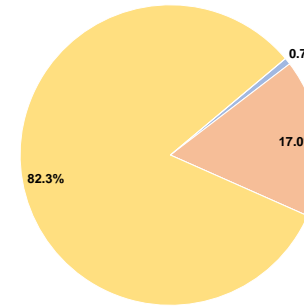
Sources of Operating Funds Expended

Fare Revenues	\$1,454	0.7%
Local Funds	\$34,258	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,484	82.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,196	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$201,196	\$1,454	\$0	11,212	36,733	3,499
Total	4	-	\$201,196	\$1,454	\$0	11,212	36,733	3,499

Performance Measures

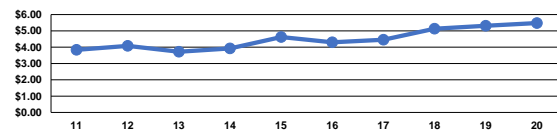
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$57.50
Total	\$5.48	\$57.50

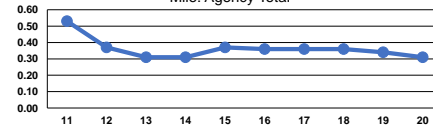
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.3	3.2
Total	\$17.94	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,364 Annual Unlinked Trips (UPT)

Service Supplied

68,207 Annual Vehicle Revenue Miles (VRM)
 4,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,733 Total Operating Expenses

Database Information

NTDID: 8R05-80288
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

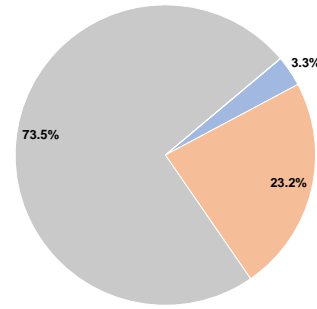
Sources of Operating Funds Expended

Fare Revenues	\$3,913	3.3%
Local Funds	\$27,294	23.2%
State Funds	\$86,526	73.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$117,733	\$3,913	\$0	30,364	68,207	4,183
Total	8	-	\$117,733	\$3,913	\$0	30,364	68,207	4,183

Performance Measures

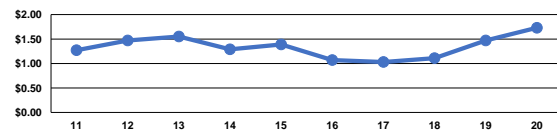
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$28.15
Total	\$1.73	\$28.15

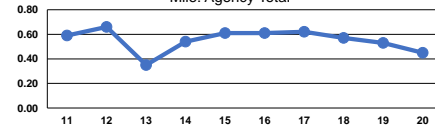
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	0.4	7.3
Total	\$3.88	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,381 Annual Unlinked Trips (UPT)

Service Supplied

55,694 Annual Vehicle Revenue Miles (VRM)
 3,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,754 Total Operating Expenses

Database Information

NTDID: 8R05-80293
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

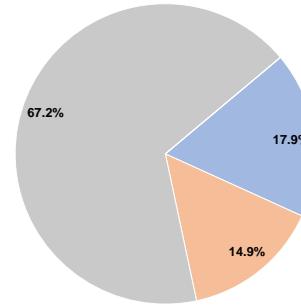
Sources of Operating Funds Expended

Fare Revenues	\$21,788	17.9%
Local Funds	\$18,120	14.9%
State Funds	\$81,846	67.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$121,754	\$21,788	\$0	13,381	55,694	3,428
Total	15	-	\$121,754	\$21,788	\$0	13,381	55,694	3,428

Performance Measures

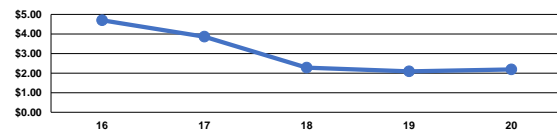
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.19
Total	\$2.19	\$35.52

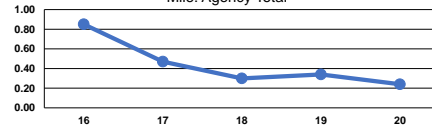
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$9.10	0.2
Total	\$9.10	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71 Annual Unlinked Trips (UPT)

Service Supplied

14,966 Annual Vehicle Revenue Miles (VRM)
 1,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,183 Total Operating Expenses

Database Information

NTDID: 8R05-80294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

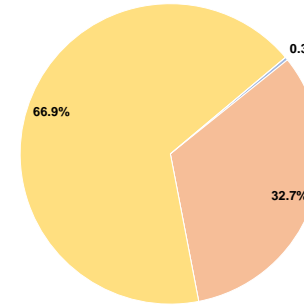
Sources of Operating Funds Expended

Fare Revenues	\$63	0.3%
Local Funds	\$5,953	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$12,167	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$18,183	\$63	\$0	71	14,966	1,173
Total	4	-	\$18,183	\$63	\$0	71	14,966	1,173

Performance Measures

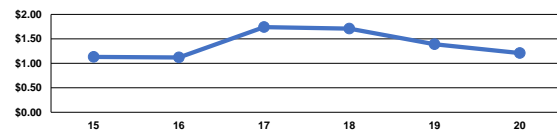
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.21
Total	\$1.21	\$15.50

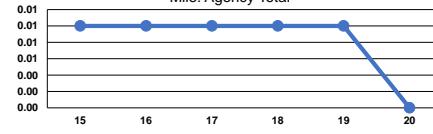
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$256.10	0.0
Total	\$256.10	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,303 Annual Unlinked Trips (UPT)

Service Supplied
 20,161 Annual Vehicle Revenue Miles (VRM)
 629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$88,215 Total Operating Expenses

Database Information

NTDID: 8R05-80301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

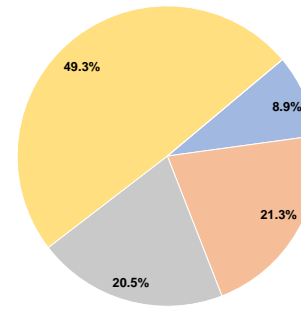
Sources of Operating Funds Expended

Fare Revenues	\$7,886	8.9%
Local Funds	\$18,746	21.3%
State Funds	\$18,082	20.5%
Federal Assistance	\$43,501	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$88,215	\$7,886	\$0	1,303	20,161	629
Total	4	-	\$88,215	\$7,886	\$0	1,303	20,161	629

Performance Measures

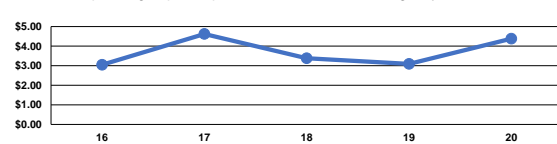
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$140.25
Total	\$4.38	\$140.25

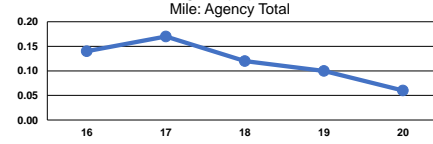
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.70	0.1	2.1
Total	\$67.70	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,385 Annual Unlinked Trips (UPT)

Service Supplied

16,202 Annual Vehicle Revenue Miles (VRM)
6,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$103,023 Total Operating Expenses

Database Information

NTDID: 8R05-80304
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

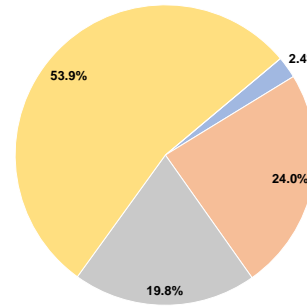
Sources of Operating Funds Expended

Fare Revenues	\$2,430	2.4%
Local Funds	\$24,683	24.0%
State Funds	\$20,356	19.8%
Federal Assistance	\$55,554	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$103,023	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$103,023	\$2,430	\$0	4,385	16,202	6,632
Total	4	-	\$103,023	\$2,430	\$0	4,385	16,202	6,632

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.36	\$15.53
Total	\$6.36	\$15.53

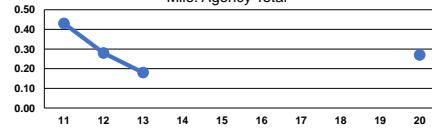
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.49	0.3	0.7
Total	\$23.49	0.3	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,549 Annual Unlinked Trips (UPT)

Service Supplied

22,251 Annual Vehicle Revenue Miles (VRM)
 5,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,768 Total Operating Expenses

Database Information

NTDID: 8R05-88219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

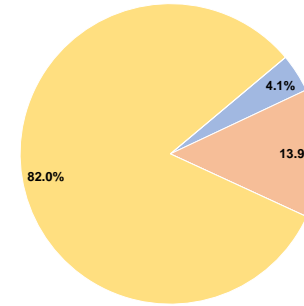
Sources of Operating Funds Expended

Fare Revenues	\$4,919	4.1%
Local Funds	\$16,616	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$98,233	82.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$119,768	\$4,919	\$0	6,549	22,251	5,886
Total	4	-	\$119,768	\$4,919	\$0	6,549	22,251	5,886

Performance Measures

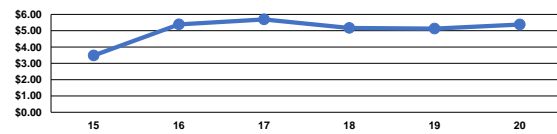
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.38
Total	\$5.38	\$20.35

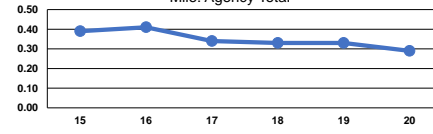
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.29	0.3
Total	\$18.29	0.3	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,490 Annual Unlinked Trips (UPT)

Service Supplied

31,572 Annual Vehicle Revenue Miles (VRM)
 3,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,481 Total Operating Expenses

Database Information

NTDID: 8R05-88224
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

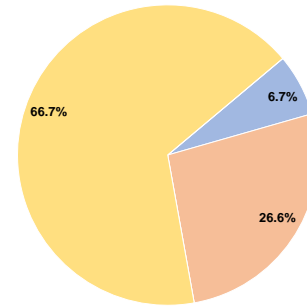
Sources of Operating Funds Expended

Fare Revenues	\$4,436	6.7%
Local Funds	\$17,695	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$44,350	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,481	100.0%

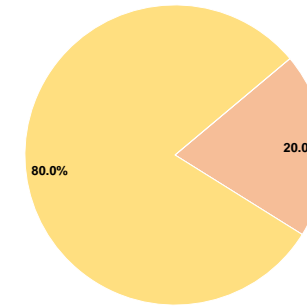
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,933	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,731	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$66,481	\$4,436	\$144,664	5,490	31,572	3,192
Total	6	-	\$66,481	\$4,436	\$144,664	5,490	31,572	3,192

Performance Measures

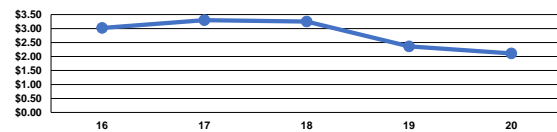
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$20.83
Total	\$2.11	\$20.83

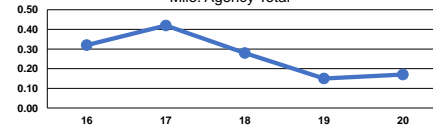
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.2	1.7
Total	\$12.11	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

570 Annual Unlinked Trips (UPT)

Service Supplied

10,538 Annual Vehicle Revenue Miles (VRM)
610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,047 Total Operating Expenses

Database Information

NTDID: 8R05-88302
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

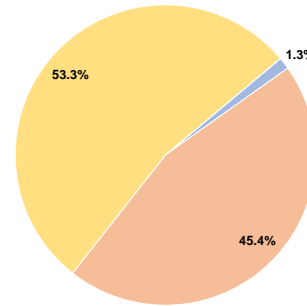
Sources of Operating Funds Expended

Fare Revenues	\$181	1.3%
Local Funds	\$6,381	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,485	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,047	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$14,047	\$181	\$0	570	10,538	610
Total	1	-	\$14,047	\$181	\$0	570	10,538	610

Performance Measures

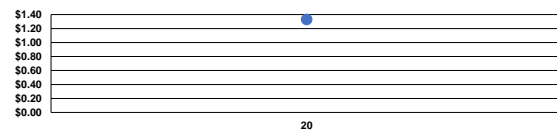
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$23.03
Total	\$1.33	\$23.03

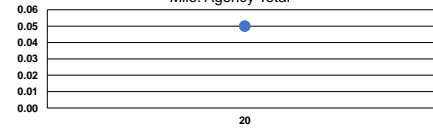
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	0.9
Total	\$24.64	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,921 Annual Unlinked Trips (UPT)

Service Supplied

81,289 Annual Vehicle Revenue Miles (VRM)
 5,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,748 Total Operating Expenses

Database Information

NTDID: 8R06-80248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

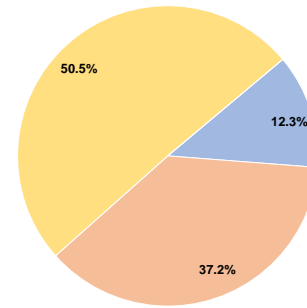
Sources of Operating Funds Expended

Fare Revenues	\$20,443	12.3%
Local Funds	\$61,660	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$83,645	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,748	100.0%

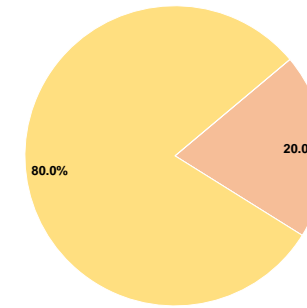
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$81,217	\$9,856	\$128,750	5,602	32,166	2,223
Bus	1	-	\$84,531	\$10,587	\$128,750	11,319	49,123	3,125
Total	2	-	\$165,748	\$20,443	\$257,500	16,921	81,289	5,348

Performance Measures

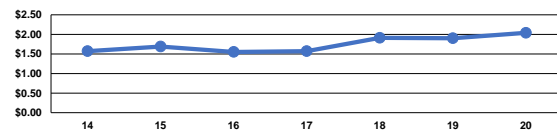
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$36.53
Bus	\$1.72	\$27.05
Total	\$2.04	\$30.99

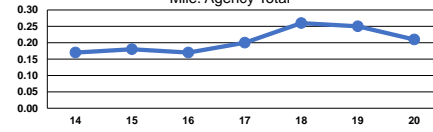
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.2	2.5
Bus	\$7.47	0.2	3.6
Total	\$9.80	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,662 Annual Unlinked Trips (UPT)

Service Supplied

291,714 Annual Vehicle Revenue Miles (VRM)
 11,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,222,219 Total Operating Expenses

Database Information

NTDID: 8R06-80260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 20
 Service Vehicles 2
 Facilities 1

Financial Information

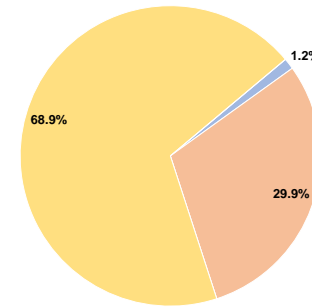
Sources of Operating Funds Expended

Fare Revenues	\$14,597	1.2%
Local Funds	\$365,654	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$841,968	68.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,222,219	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,000	\$3,810	\$0	2,553	32,619	1,503
Bus	4	-	\$1,157,219	\$10,787	\$0	29,109	259,095	10,056
Total	7	-	\$1,222,219	\$14,597	\$0	31,662	291,714	11,559

Performance Measures

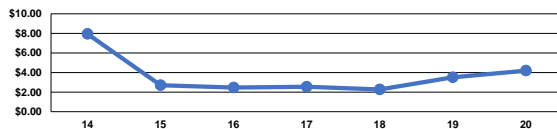
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$43.25
Bus	\$4.47	\$115.08
Total	\$4.19	\$105.74

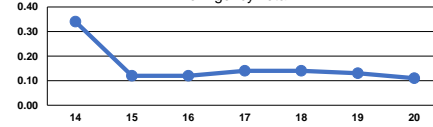
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.46	0.1	1.7
Bus	\$39.75	0.1	2.9
Total	\$38.60	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,400,287 Annual Unlinked Trips (UPT)

Service Supplied

1,897,677 Annual Vehicle Revenue Miles (VRM)
 124,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,174,271 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 43
 Service Vehicles 9
 Facilities 6

Financial Information

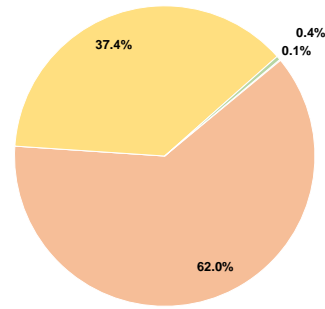
Sources of Operating Funds Expended

Fare Revenues	\$18,495	0.1%
Local Funds	\$9,415,067	62.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,675,649	37.4%
Other Funds	\$65,060	0.4%
Total Operating Funds Expended	\$15,174,271	100.0%

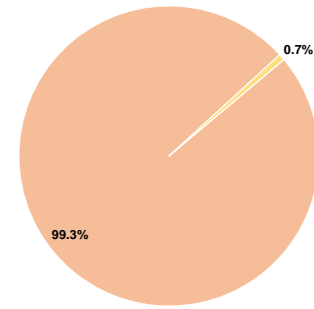
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,161,600	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$21,710	0.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,183,310	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$457,707	\$0	\$0	8,726	77,953	5,307
Bus	33	-	\$14,716,564	\$18,495	\$3,183,310	2,391,561	1,819,724	119,482
Total	40	-	\$15,174,271	\$18,495	\$3,183,310	2,400,287	1,897,677	124,789

Performance Measures

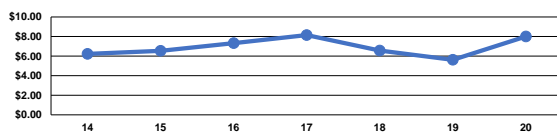
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$86.25
Bus	\$8.09	\$123.17
Total	\$8.00	\$121.60

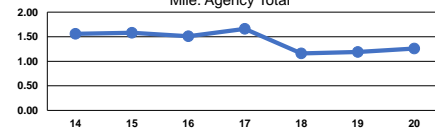
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.45	0.1	1.6
Bus	\$6.15	1.3	20.0
Total	\$6.32	1.3	19.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

155,368 Annual Unlinked Trips (UPT)

Service Supplied

256,923 Annual Vehicle Revenue Miles (VRM)
 10,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,950 Total Operating Expenses

Database Information

NTDID: 9R01-91001
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 1

Financial Information

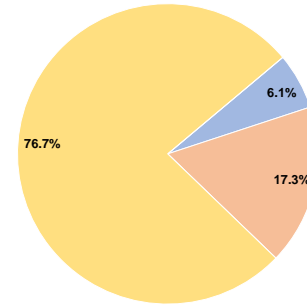
Sources of Operating Funds Expended

Fare Revenues	\$47,065	6.1%
Local Funds	\$134,087	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$595,798	76.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$776,950	100.0%

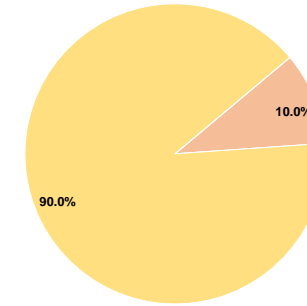
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,757	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,809	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$776,950	\$47,065	\$237,566	155,368	256,923	10,584
Total	-	6	\$776,950	\$47,065	\$237,566	155,368	256,923	10,584

Performance Measures

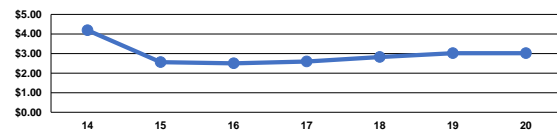
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$73.41
Total	\$3.02	\$73.41

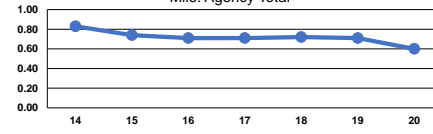
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.00	0.6	14.7
Total	\$5.00	0.6	14.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

160,825 Annual Unlinked Trips (UPT)

Service Supplied

468,342 Annual Vehicle Revenue Miles (VRM)
 26,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,038,285 Total Operating Expenses

Database Information

NTDID: 9R01-91010
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

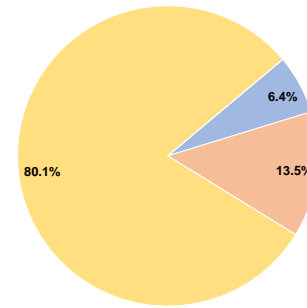
Sources of Operating Funds Expended

Fare Revenues	\$129,609	6.4%
Local Funds	\$275,896	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,780	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,038,285	100.0%

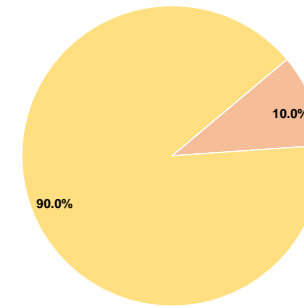
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,481	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,328	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,809	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$224,561	\$30,108	\$0	20,151	106,568	9,237
Bus	5	-	\$1,813,724	\$99,501	\$124,809	140,674	361,774	17,501
Total	10	-	\$2,038,285	\$129,609	\$124,809	160,825	468,342	26,738

Performance Measures

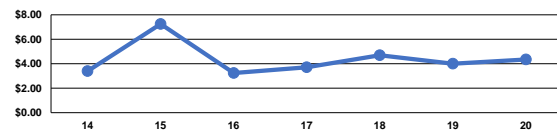
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$24.31
Bus	\$5.01	\$103.64
Total	\$4.35	\$76.23

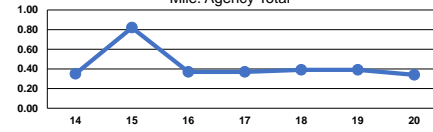
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.2	2.2
Bus	\$12.89	0.4	8.0
Total	\$12.67	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,423 Annual Unlinked Trips (UPT)

Service Supplied

249,106 Annual Vehicle Revenue Miles (VRM)
 10,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$642,858 Total Operating Expenses

Database Information

NTDID: 9R01-91016
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

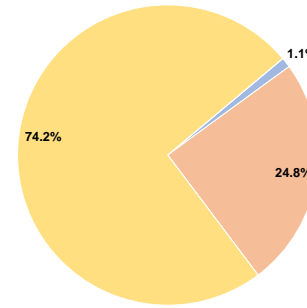
Sources of Operating Funds Expended

Fare Revenues	\$6,997	1.1%
Local Funds	\$159,108	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$476,753	74.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$642,858	100.0%

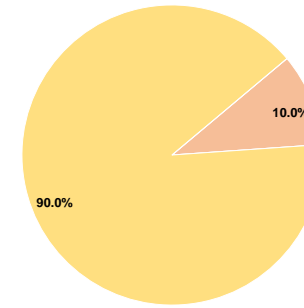
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,808	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,272	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,080	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$642,858	\$6,997	\$128,080	17,423	249,106	10,387
Total	5	-	\$642,858	\$6,997	\$128,080	17,423	249,106	10,387

Performance Measures

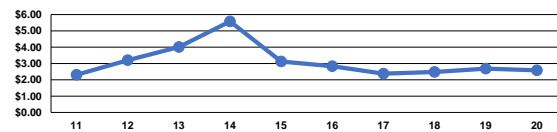
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.58	\$61.89
Total	\$2.58	\$61.89

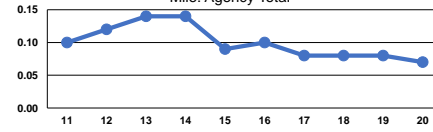
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.90	0.1	1.7
Total	\$36.90	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

132,949 Annual Unlinked Trips (UPT)

Service Supplied

297,664 Annual Vehicle Revenue Miles (VRM)
 19,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,362,337 Total Operating Expenses

Database Information

NTDID: 9R01-91037
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities -

Financial Information

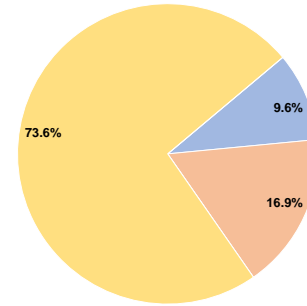
Sources of Operating Funds Expended

Fare Revenues	\$130,584	9.6%
Local Funds	\$229,669	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,002,084	73.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,337	100.0%

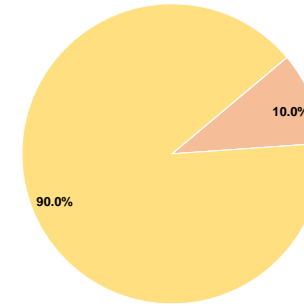
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,606	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,450	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,056	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$289,813	\$24,742	\$154,869	9,865	78,539	4,797
Bus	7	-	\$1,072,524	\$105,842	\$11,187	123,084	219,125	14,588
Total	10	-	\$1,362,337	\$130,584	\$166,056	132,949	297,664	19,385

Performance Measures

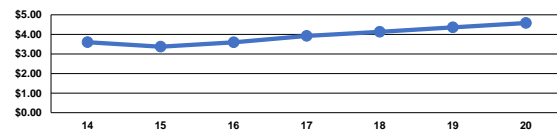
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$60.42
Bus	\$4.89	\$73.52
Total	\$4.58	\$70.28

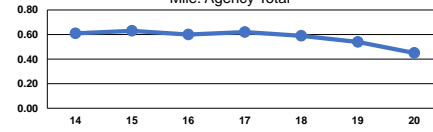
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.38	0.1	2.1
Bus	\$8.71	0.6	8.4
Total	\$10.25	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,117 Annual Unlinked Trips (UPT)

Service Supplied

209,778 Annual Vehicle Revenue Miles (VRM)
 13,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$687,165 Total Operating Expenses

Database Information

NTDID: 9R01-91052
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

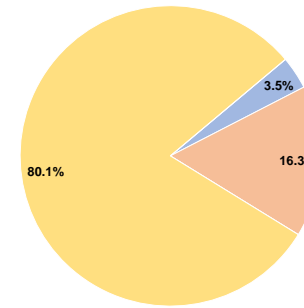
Sources of Operating Funds Expended

Fare Revenues	\$24,342	3.5%
Local Funds	\$112,337	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$550,486	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$687,165	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$68,897	\$0	\$0	8,534	22,189	2,535
Bus	5	-	\$618,268	\$24,342	\$0	59,583	187,589	11,288
Total	7	-	\$687,165	\$24,342	\$0	68,117	209,778	13,823

Performance Measures

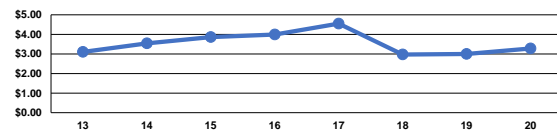
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$27.18
Bus	\$3.30	\$54.77
Total	\$3.28	\$49.71

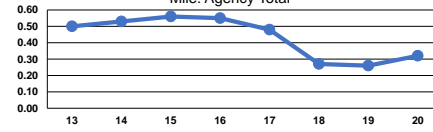
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.07	0.4	3.4
Bus	\$10.38	0.3	5.3
Total	\$10.09	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,912 Annual Unlinked Trips (UPT)

Service Supplied

75,880 Annual Vehicle Revenue Miles (VRM)
 7,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,831 Total Operating Expenses

Database Information

NTDID: 9R01-91069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

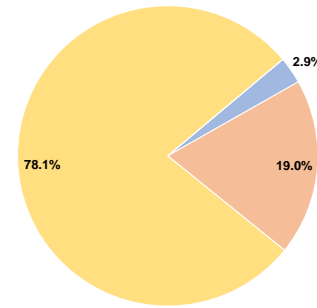
Sources of Operating Funds Expended

Fare Revenues	\$14,692	2.9%
Local Funds	\$96,435	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$395,704	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,831	100.0%

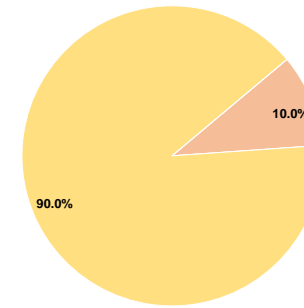
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,462	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,156	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,618	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$165,342	\$8,200	\$54,618	3,899	14,061	2,046
Bus	3	-	\$341,489	\$6,492	\$0	9,013	61,819	5,720
Total	5	-	\$506,831	\$14,692	\$54,618	12,912	75,880	7,766

Performance Measures

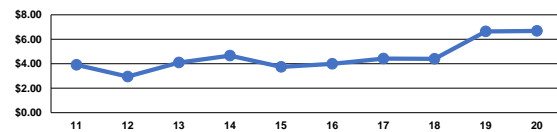
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.76	\$80.81
Bus	\$5.52	\$59.70
Total	\$6.68	\$65.26

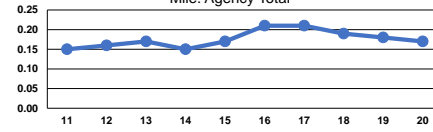
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.41	0.3	1.9
Bus	\$37.89	0.1	1.6
Total	\$39.25	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

107,470 Annual Unlinked Trips (UPT)

Service Supplied

174,612 Annual Vehicle Revenue Miles (VRM)
 13,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$843,592 Total Operating Expenses

Database Information

NTDID: 9R01-91075
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

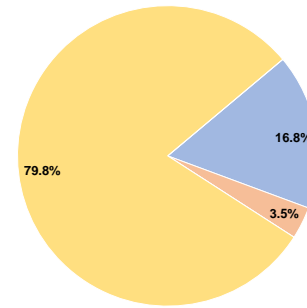
Sources of Operating Funds Expended

Fare Revenues	\$141,344	16.8%
Local Funds	\$29,240	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$673,008	79.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,592	100.0%

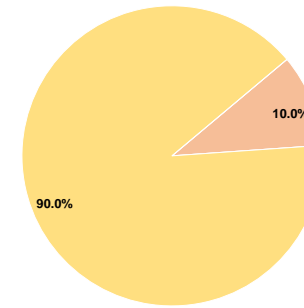
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,935	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,413	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$843,592	\$141,344	\$149,348	107,470	174,612	13,298
Total	5	-	\$843,592	\$141,344	\$149,348	107,470	174,612	13,298

Performance Measures

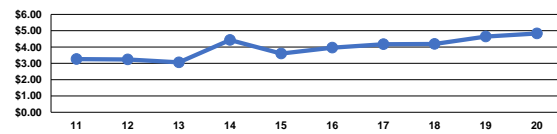
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.83	\$63.44
Total	\$4.83	\$63.44

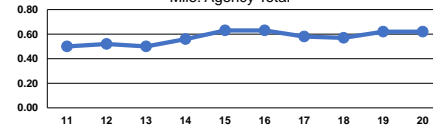
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.6	8.1
Total	\$7.85	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,466 Annual Unlinked Trips (UPT)

Service Supplied

223,558 Annual Vehicle Revenue Miles (VRM)
 19,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$711,790 Total Operating Expenses

Database Information

NTDID: 9R01-91096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 2

Financial Information

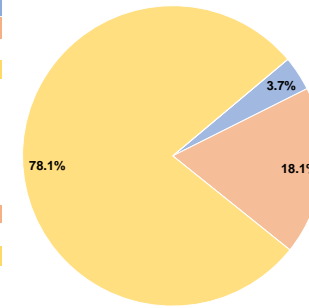
Sources of Operating Funds Expended

Fare Revenues	\$26,537	3.7%
Local Funds	\$129,180	18.1%
State Funds	\$0	0.0%
Federal Assistance	\$556,073	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$711,790	100.0%

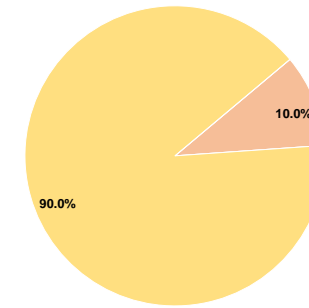
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,909	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,183	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,092	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$114,483	\$10,886	\$0	4,969	20,840	1,942
Bus	9	-	\$597,307	\$15,651	\$49,092	23,497	202,718	17,250
Total	10	-	\$711,790	\$26,537	\$49,092	28,466	223,558	19,192

Performance Measures

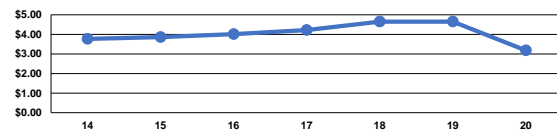
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$58.95
Bus	\$2.95	\$34.63
Total	\$3.18	\$37.09

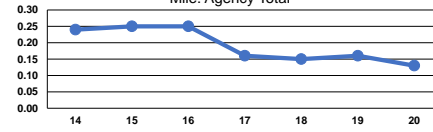
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.04	0.2	2.6
Bus	\$25.42	0.1	1.4
Total	\$25.00	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,774 Annual Unlinked Trips (UPT)

Service Supplied

31,967 Annual Vehicle Revenue Miles (VRM)
 3,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,950 Total Operating Expenses

Database Information

NTDID: 9R01-91106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

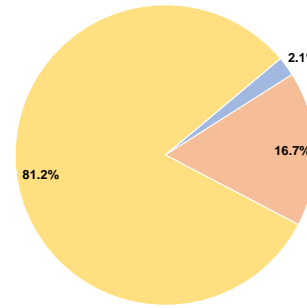
Sources of Operating Funds Expended

Fare Revenues	\$6,426	2.1%
Local Funds	\$51,027	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$248,497	81.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$156,742	\$3,666	\$0	3,389	24,377	1,933
Bus	-	1	\$149,208	\$2,760	\$0	6,385	7,590	1,524
Total	-	3	\$305,950	\$6,426	\$0	9,774	31,967	3,457

Performance Measures

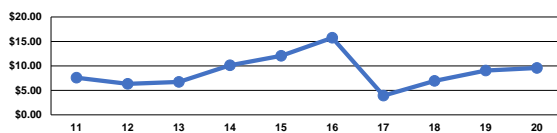
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$81.09
Bus	\$19.66	\$97.91
Total	\$9.57	\$88.50

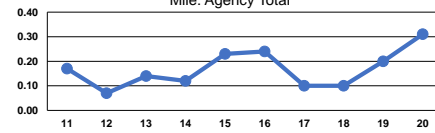
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.25	0.1	1.8
Bus	\$23.37	0.8	4.2
Total	\$31.30	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,988 Annual Unlinked Trips (UPT)

Service Supplied

57,756 Annual Vehicle Revenue Miles (VRM)
 4,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$180,628 Total Operating Expenses

Database Information

NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

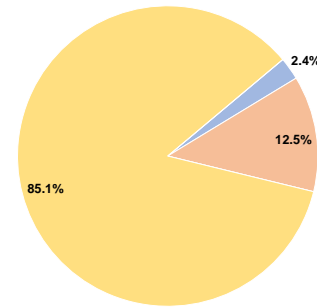
Sources of Operating Funds Expended

Fare Revenues	\$4,395	2.4%
Local Funds	\$22,568	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,665	85.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,628	100.0%

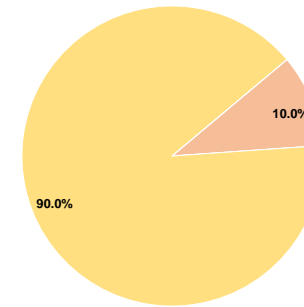
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,172	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,552	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,724	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,456	\$2,321	\$31,312	5,455	31,547	2,018
Bus	1	-	\$117,172	\$2,074	\$412	5,533	26,209	2,513
Total	3	-	\$180,628	\$4,395	\$31,724	10,988	57,756	4,531

Performance Measures

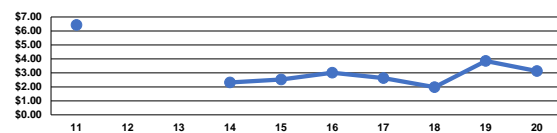
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$31.44
Bus	\$4.47	\$46.63
Total	\$3.13	\$39.86

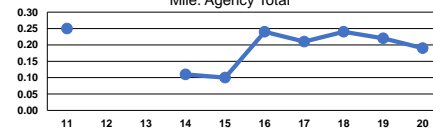
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.2	2.7
Bus	\$21.18	0.2	2.2
Total	\$16.44	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,390 Annual Unlinked Trips (UPT)

Service Supplied

63,372 Annual Vehicle Revenue Miles (VRM)
 3,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,892 Total Operating Expenses

Database Information

NTDID: 9R01-91121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

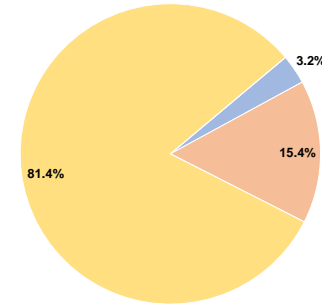
Sources of Operating Funds Expended

Fare Revenues	\$8,442	3.2%
Local Funds	\$40,988	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$216,462	81.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,892	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$265,892	\$8,442	\$0	28,390	63,372	3,491
Total	-	3	\$265,892	\$8,442	\$0	28,390	63,372	3,491

Performance Measures

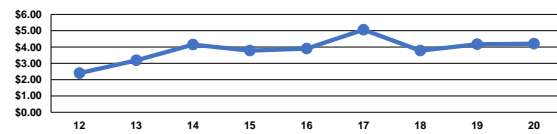
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.20	\$76.16
Total	\$4.20	\$76.16

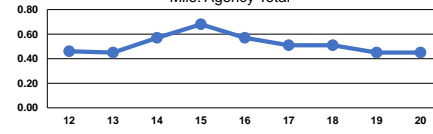
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	0.4	8.1
Total	\$9.37	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,145 Annual Unlinked Trips (UPT)

Service Supplied

85,620 Annual Vehicle Revenue Miles (VRM)
 5,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$329,802 Total Operating Expenses

Database Information

NTDID: 9R01-99419
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

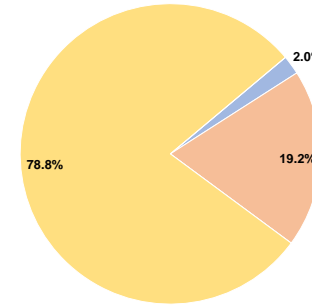
Sources of Operating Funds Expended

Fare Revenues	\$6,753	2.0%
Local Funds	\$63,280	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$259,769	78.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,802	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$329,802	\$6,753	\$0	12,145	85,620	5,879
Total	5	-	\$329,802	\$6,753	\$0	12,145	85,620	5,879

Performance Measures

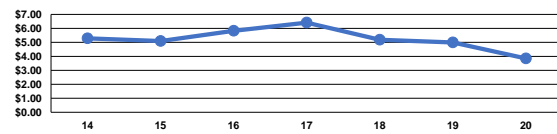
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$56.10
Total	\$3.85	\$56.10

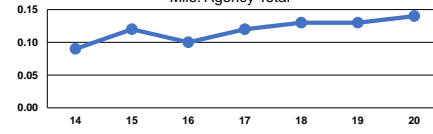
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.16	0.1	2.1
Total	\$27.16	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,896 Annual Unlinked Trips (UPT)

Service Supplied

21,972 Annual Vehicle Revenue Miles (VRM)
2,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,199 Total Operating Expenses

Database Information

NTDID: 9R01-99437
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R01

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

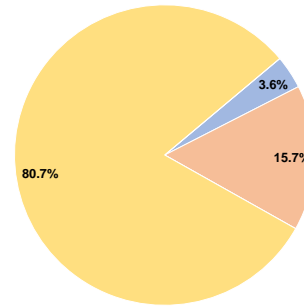
Sources of Operating Funds Expended

Fare Revenues	\$4,349	3.6%
Local Funds	\$18,996	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$97,854	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,199	100.0%

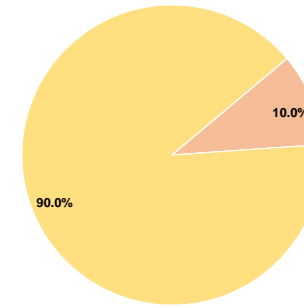
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,008	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,077	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,085	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BR - Over-the-road Bus - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$121,199	\$4,349	\$10,085	1,896	21,972	2,050
Total	3	-	\$121,199	\$4,349	\$10,085	1,896	21,972	2,050

Performance Measures

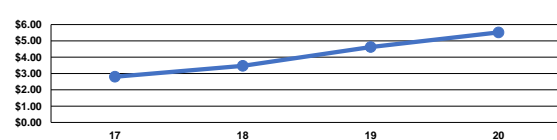
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$59.12
Total	\$5.52	\$59.12

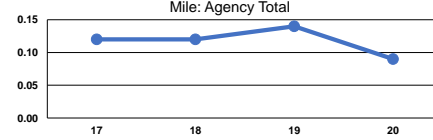
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.92	0.1	0.9
Total	\$63.92	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,666 Annual Unlinked Trips (UPT)

Service Supplied

57,646 Annual Vehicle Revenue Miles (VRM)
 5,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,120 Total Operating Expenses

Database Information

NTDID: 9R01-99441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

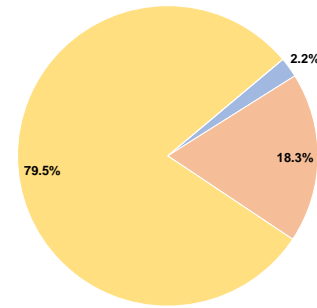
Sources of Operating Funds Expended

Fare Revenues	\$3,755	2.2%
Local Funds	\$31,698	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$137,667	79.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,120	100.0%

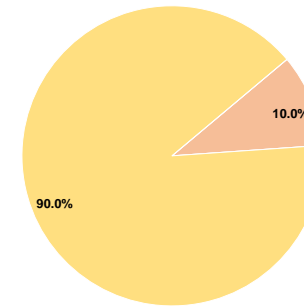
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,228	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,050	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	2	-	\$173,120	\$3,755	\$12,278	4,666	57,646	5,590
Total	2	-	\$173,120	\$3,755	\$12,278	4,666	57,646	5,590

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$30.97	\$3.00	\$30.97
Total	\$3.00	\$30.97	\$3.00	\$30.97

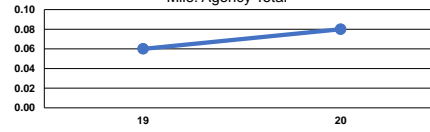
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$37.10	0.1	0.1	0.8	0.8	
Total	\$37.10	0.1	0.1	0.8	0.8	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

461 Annual Unlinked Trips (UPT)

Service Supplied

2,702 Annual Vehicle Revenue Miles (VRM)
 101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,469 Total Operating Expenses

Database Information

NTDID: 9R01-99453
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

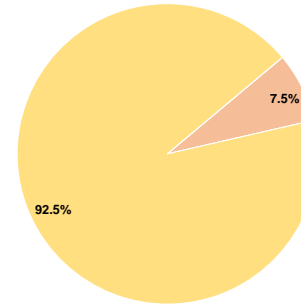
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,025	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$86,444	92.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,469	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$93,469	\$0	\$0	461	2,702	101
Total	1	-	\$93,469	\$0	\$0	461	2,702	101

Performance Measures

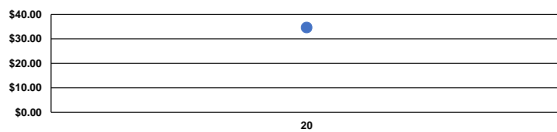
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$34.59	\$925.44
Total	\$34.59	\$925.44

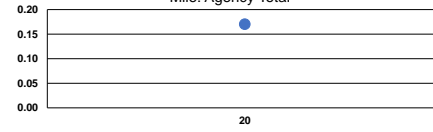
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$202.75	0.2	4.6
Total	\$202.75	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

83,585 Annual Unlinked Trips (UPT)

Service Supplied

435,493 Annual Vehicle Revenue Miles (VRM)
 20,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,074,716 Total Operating Expenses

Database Information

NTDID: 9R02-90216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

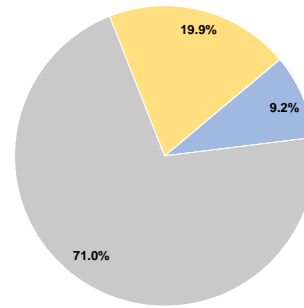
Sources of Operating Funds Expended

Fare Revenues	\$189,952	9.2%
Local Funds	\$0	0.0%
State Funds	\$1,472,529	71.0%
Federal Assistance	\$412,235	19.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,074,716	100.0%

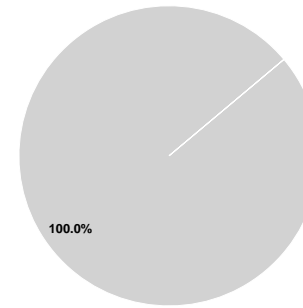
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$330,819	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,819	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$369,387	\$129,683	\$0	47,024	258,688	9,234
Demand Response	-	8	\$1,326,969	\$55,199	\$0	33,202	107,279	9,110
Bus	-	1	\$378,360	\$5,070	\$330,819	3,359	69,526	2,333
Total	-	13	\$2,074,716	\$189,952	\$330,819	83,585	435,493	20,677

Performance Measures

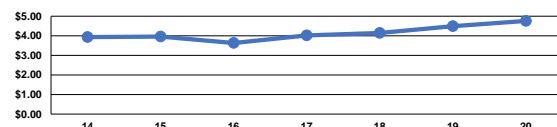
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.43	\$40.00
Demand Response	\$12.37	\$145.66
Bus	\$5.44	\$162.18
Total	\$4.76	\$100.34

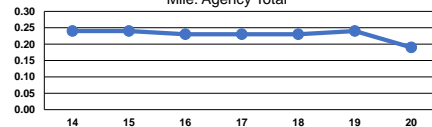
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.86	0.2	5.1
Demand Response	\$39.97	0.3	3.6
Bus	\$112.64	0.0	1.4
Total	\$24.82	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,921 Annual Unlinked Trips (UPT)

Service Supplied

229,105 Annual Vehicle Revenue Miles (VRM)
 12,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,636 Total Operating Expenses

Database Information

NTDID: 9R02-91000
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 22
 Service Vehicles 3
 Facilities 2

Financial Information

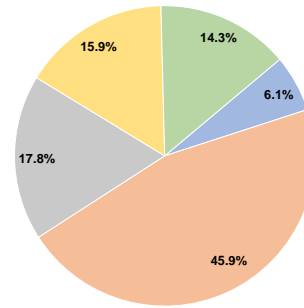
Sources of Operating Funds Expended

Fare Revenues	\$105,612	6.1%
Local Funds	\$792,792	45.9%
State Funds	\$308,017	17.8%
Federal Assistance	\$274,258	15.9%
Other Funds	\$246,957	14.3%
Total Operating Funds Expended	\$1,727,636	100.0%

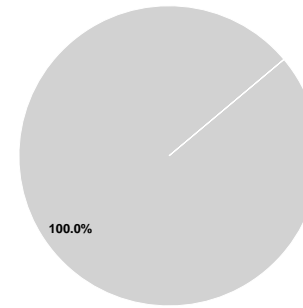
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,617	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,617	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$203,193	\$14,919	\$0	5,540	38,032	1,341
Demand Response	3	-	\$322,541	\$41,979	\$0	13,927	29,928	3,070
Bus	8	-	\$1,201,902	\$48,714	\$68,617	30,454	161,145	7,822
Total	12	-	\$1,727,636	\$105,612	\$68,617	49,921	229,105	12,233

Performance Measures

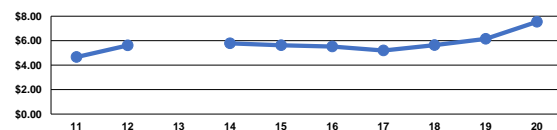
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$151.52	\$5.34	\$151.52
Demand Response	\$10.78	\$105.06	\$10.78	\$105.06
Bus	\$7.46	\$153.66	\$7.46	\$153.66
Total	\$7.54	\$141.23	\$7.54	\$141.23

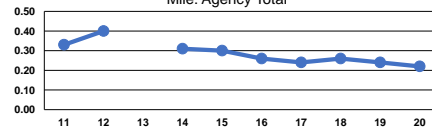
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.68	0.1	\$36.68	4.1
Demand Response	\$23.16	0.5	\$23.16	4.5
Bus	\$39.47	0.2	\$39.47	3.9
Total	\$34.61	0.2	\$34.61	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,575 Annual Unlinked Trips (UPT)

Service Supplied

35,205 Annual Vehicle Revenue Miles (VRM)
 3,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$856,448 Total Operating Expenses

Database Information

NTDID: 9R02-91002
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 3

Financial Information

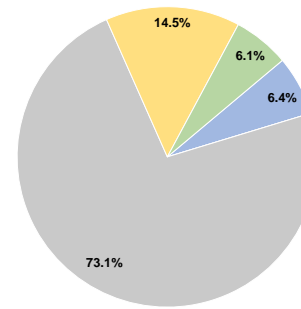
Sources of Operating Funds Expended

Fare Revenues	\$54,883	6.4%
Local Funds	\$0	0.0%
State Funds	\$625,756	73.1%
Federal Assistance	\$123,951	14.5%
Other Funds	\$51,858	6.1%
Total Operating Funds Expended	\$856,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$856,448	\$54,883	\$0	23,575	35,205	3,733
Total	6	-	\$856,448	\$54,883	\$0	23,575	35,205	3,733

Performance Measures

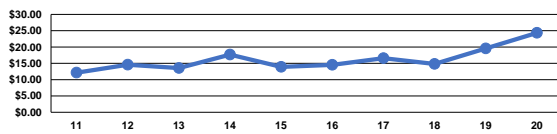
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.33	\$229.43
Total	\$24.33	\$229.43

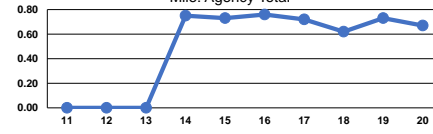
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.33	0.7	6.3
Total	\$36.33	0.7	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,090 Annual Unlinked Trips (UPT)

Service Supplied

260,558 Annual Vehicle Revenue Miles (VRM)
 10,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,059,515 Total Operating Expenses

Database Information

NTDID: 9R02-91005
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

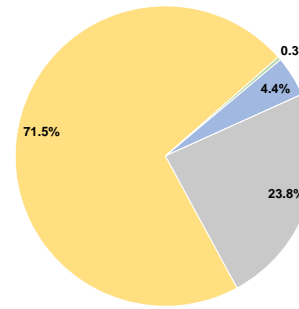
Sources of Operating Funds Expended

Fare Revenues	\$46,123	4.4%
Local Funds	\$0	0.0%
State Funds	\$252,598	23.8%
Federal Assistance	\$757,237	71.5%
Other Funds	\$3,557	0.3%
Total Operating Funds Expended	\$1,059,515	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$670,219	\$38,410	\$0	19,885	215,469	7,477
Demand Response	-	4	\$389,296	\$7,713	\$0	5,205	45,089	3,432
Total	-	8	\$1,059,515	\$46,123	\$0	25,090	260,558	10,909

Performance Measures

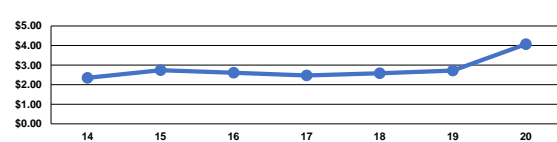
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$89.64
Demand Response	\$8.63	\$113.43
Total	\$4.07	\$97.12

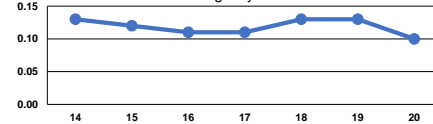
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.70	0.1	2.7
Demand Response	\$74.79	0.1	1.5
Total	\$42.23	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,186 Annual Unlinked Trips (UPT)

Service Supplied

64,557 Annual Vehicle Revenue Miles (VRM)

5,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,198,663 Total Operating Expenses

Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 10

Service Vehicles 1

Facilities 2

Financial Information

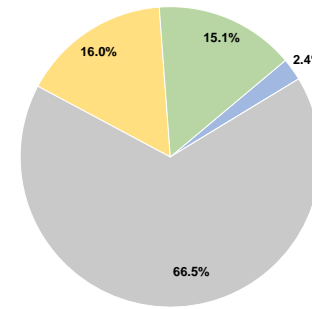
Sources of Operating Funds Expended

Fare Revenues	\$29,024	2.4%
Local Funds	\$0	0.0%
State Funds	\$797,074	66.5%
Federal Assistance	\$191,956	16.0%
Other Funds	\$180,609	15.1%
Total Operating Funds Expended	\$1,198,663	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,198,663	\$29,024	\$0	9,186	64,557	5,590
Total	5	-	\$1,198,663	\$29,024	\$0	9,186	64,557	5,590

Performance Measures

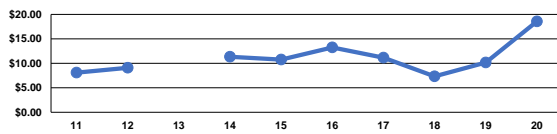
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$18.57	\$214.43
Total	\$18.57	\$214.43

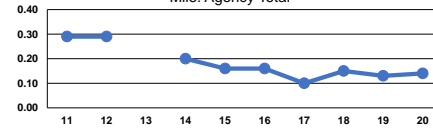
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$130.49	0.1	1.6
Total	\$130.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

266,621 Annual Unlinked Trips (UPT)

Service Supplied

788,004 Annual Vehicle Revenue Miles (VRM)
 63,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,586,984 Total Operating Expenses

Database Information

NTDID: 9R02-91007
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 119
 Service Vehicles 3
 Facilities 1

Financial Information

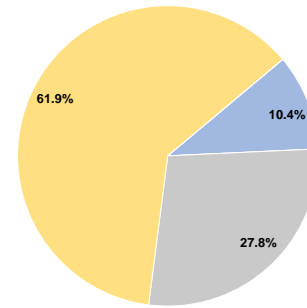
Sources of Operating Funds Expended

Fare Revenues	\$579,443	10.4%
Local Funds	\$0	0.0%
State Funds	\$1,551,574	27.8%
Federal Assistance	\$3,455,967	61.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,586,984	100.0%

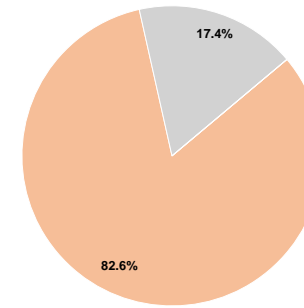
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,809,826	82.6%
State Funds	\$591,549	17.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,401,375	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	60	\$4,107,310	\$428,056	\$1,281,196	180,872	411,570	47,067
Bus	-	17	\$1,479,674	\$151,387	\$2,120,179	85,749	376,434	16,508
Total	-	77	\$5,586,984	\$579,443	\$3,401,375	266,621	788,004	63,575

Performance Measures

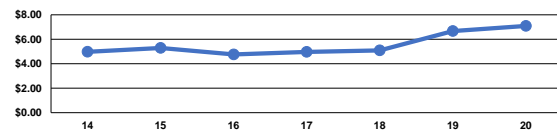
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.98	\$87.27
Bus	\$3.93	\$89.63
Total	\$7.09	\$87.88

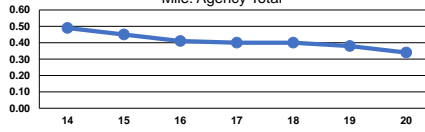
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.71	0.4	3.8
Bus	\$17.26	0.2	5.2
Total	\$20.95	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,257 Annual Unlinked Trips (UPT)

Service Supplied

88,478 Annual Vehicle Revenue Miles (VRM)
 4,676 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,028 Total Operating Expenses

Database Information

NTDID: 9R02-91008
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

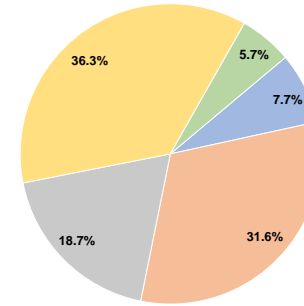
Sources of Operating Funds Expended

Fare Revenues	\$36,460	7.7%
Local Funds	\$149,765	31.6%
State Funds	\$88,759	18.7%
Federal Assistance	\$172,150	36.3%
Other Funds	\$26,894	5.7%
Total Operating Funds Expended	\$474,028	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$212,050	\$9,702	\$0	9,629	27,642	3,038
Bus	-	1	\$261,978	\$26,758	\$0	1,628	60,836	1,638
Total	-	3	\$474,028	\$36,460	\$0	11,257	88,478	4,676

Performance Measures

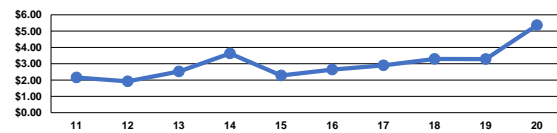
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$69.80
Bus	\$4.31	\$159.94
Total	\$5.36	\$101.37

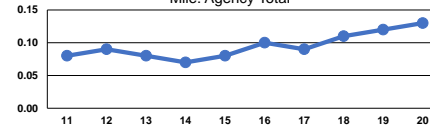
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.02	0.3	3.2
Bus	\$160.92	0.0	1.0
Total	\$42.11	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,926 Annual Unlinked Trips (UPT)

Service Supplied

422,555 Annual Vehicle Revenue Miles (VRM)
 26,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,036,098 Total Operating Expenses

Database Information

NTDID: 9R02-91009
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles 1
 Facilities 1

Financial Information

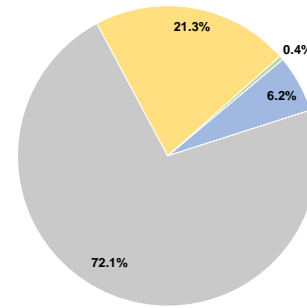
Sources of Operating Funds Expended

Fare Revenues	\$125,672	6.2%
Local Funds	\$0	0.0%
State Funds	\$1,468,483	72.1%
Federal Assistance	\$433,209	21.3%
Other Funds	\$8,734	0.4%
Total Operating Funds Expended	\$2,036,098	100.0%

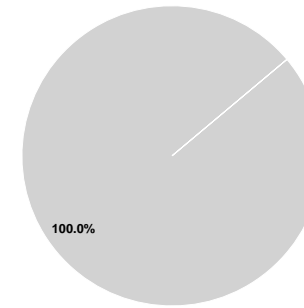
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$538,871	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$538,871	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$472,558	\$38,942	\$130,494	28,017	133,791	5,791
Demand Response	-	11	\$1,269,450	\$53,432	\$369,475	49,710	240,222	17,144
Bus	-	4	\$294,090	\$33,298	\$38,902	24,199	48,542	3,986
Total	-	18	\$2,036,098	\$125,672	\$538,871	101,926	422,555	26,921

Performance Measures

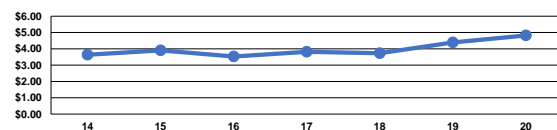
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$81.60
Demand Response	\$5.28	\$74.05
Bus	\$6.06	\$73.78
Total	\$4.82	\$75.63

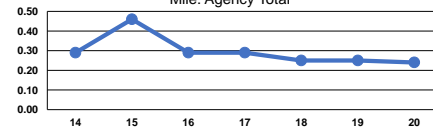
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.87	0.2	4.8
Demand Response	\$25.54	0.2	2.9
Bus	\$12.15	0.5	6.1
Total	\$19.98	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

154,181 Annual Unlinked Trips (UPT)

Service Supplied

542,625 Annual Vehicle Revenue Miles (VRM)
 33,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,519,554 Total Operating Expenses

Database Information

NTDID: 9R02-91012
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 28
 Service Vehicles 7
 Facilities 2

Financial Information

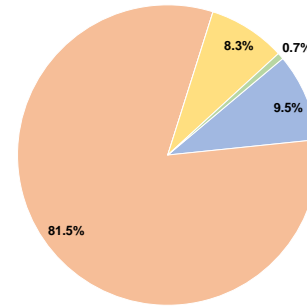
Sources of Operating Funds Expended

Fare Revenues	\$333,570	9.5%
Local Funds	\$2,868,730	81.5%
State Funds	\$0	0.0%
Federal Assistance	\$292,599	8.3%
Other Funds	\$24,655	0.7%
Total Operating Funds Expended	\$3,519,554	100.0%

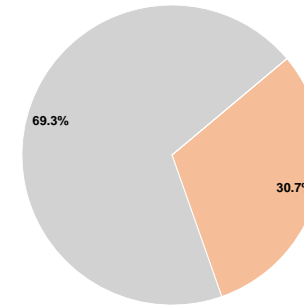
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,271	30.7%
State Funds	\$138,115	69.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,386	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 28%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$624,182	\$85,009	\$36,877	14,815	132,142	5,572
Demand Response	4	-	\$906,059	\$56,373	\$76,270	12,920	99,795	8,640
Bus	9	-	\$1,989,313	\$192,188	\$86,239	126,446	310,688	19,620
Total	17	-	\$3,519,554	\$333,570	\$199,386	154,181	542,625	33,832

Performance Measures

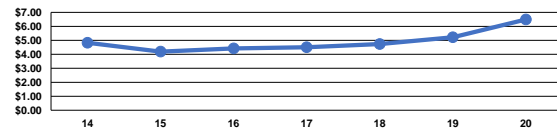
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$112.02
Demand Response	\$9.08	\$104.87
Bus	\$6.40	\$101.39
Total	\$6.49	\$104.03

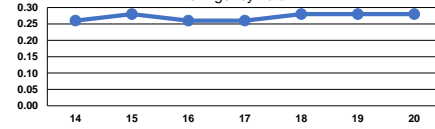
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.13	0.1	2.7
Demand Response	\$70.13	0.1	1.5
Bus	\$15.73	0.4	6.4
Total	\$22.83	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,342 Annual Unlinked Trips (UPT)

Service Supplied

61,374 Annual Vehicle Revenue Miles (VRM)
3,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,699 Total Operating Expenses

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: A0013

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

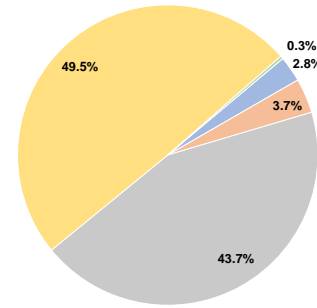
Sources of Operating Funds Expended

Fare Revenues	\$13,935	2.8%
Local Funds	\$18,667	3.7%
State Funds	\$218,765	43.7%
Federal Assistance	\$247,748	49.5%
Other Funds	\$1,584	0.3%
Total Operating Funds Expended	\$500,699	100.0%

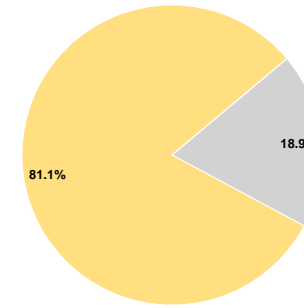
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,046	18.9%
Federal Assistance	\$77,186	81.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,232	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$500,699	\$13,935	\$95,232	8,342	61,374	3,421
Total	-	3	\$500,699	\$13,935	\$95,232	8,342	61,374	3,421

Performance Measures

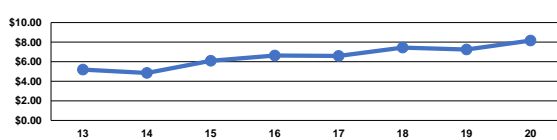
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.16	\$146.36
Total	\$8.16	\$146.36

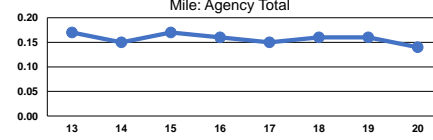
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.02	0.1	2.4
Total	\$60.02	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

123,579 Annual Unlinked Trips (UPT)

Service Supplied

76,848 Annual Vehicle Revenue Miles (VRM)
 5,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,535 Total Operating Expenses

Database Information

NTDID: 9R02-91018
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 7
 Service Vehicles 3
 Facilities 1

Financial Information

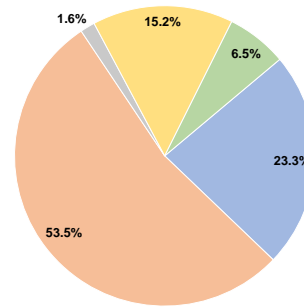
Sources of Operating Funds Expended

Fare Revenues	\$194,829	23.3%
Local Funds	\$447,777	53.5%
State Funds	\$13,339	1.6%
Federal Assistance	\$127,000	15.2%
Other Funds	\$54,590	6.5%
Total Operating Funds Expended	\$837,535	100.0%

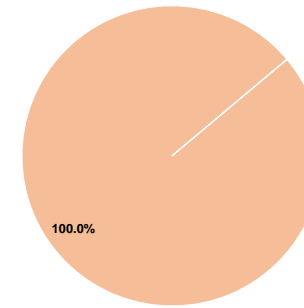
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$216,217	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,217	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$837,535	\$194,829	\$216,217	123,579	76,848	5,580
Total	3	-	\$837,535	\$194,829	\$216,217	123,579	76,848	5,580

Performance Measures

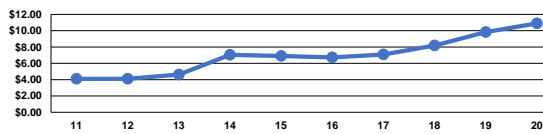
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.90	\$150.10
Total	\$10.90	\$150.10

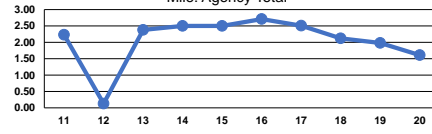
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.78	1.6	22.1
Total	\$6.78	1.6	22.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,616 Annual Unlinked Trips (UPT)

Service Supplied

51,711 Annual Vehicle Revenue Miles (VRM)
 3,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,093 Total Operating Expenses

Database Information

NTDID: 9R02-91020
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

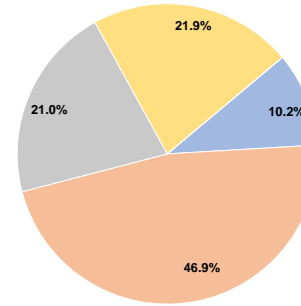
Sources of Operating Funds Expended

Fare Revenues	\$39,880	10.2%
Local Funds	\$183,848	46.9%
State Funds	\$82,493	21.0%
Federal Assistance	\$85,872	21.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,093	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$392,093	\$39,880	\$0	25,616	51,711	3,436
Total	-	1	\$392,093	\$39,880	\$0	25,616	51,711	3,436

Performance Measures

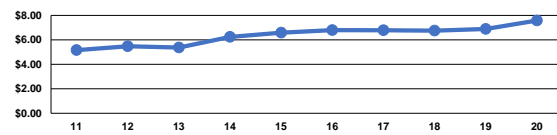
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$114.11
Total	\$7.58	\$114.11

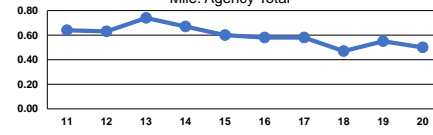
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.31	0.5	7.5
Total	\$15.31	0.5	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,293 Annual Unlinked Trips (UPT)

Service Supplied

99,299 Annual Vehicle Revenue Miles (VRM)
 7,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$834,820 Total Operating Expenses

Database Information

NTDID: 9R02-91027
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1

Financial Information

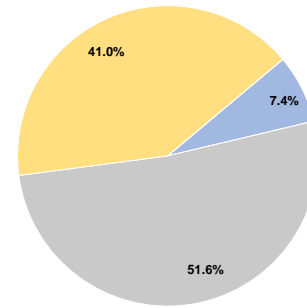
Sources of Operating Funds Expended

Fare Revenues	\$61,757	7.4%
Local Funds	\$0	0.0%
State Funds	\$430,977	51.6%
Federal Assistance	\$342,086	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$834,820	100.0%

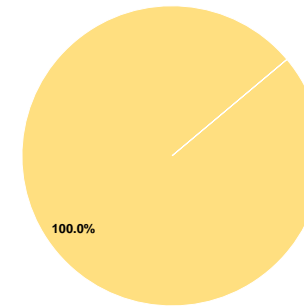
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,703,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,703,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$166,129	\$5,711	\$0	5,711	10,540	1,960
Bus	5	-	\$668,691	\$56,046	\$2,703,900	55,582	88,759	5,490
Total	6	-	\$834,820	\$61,757	\$2,703,900	61,293	99,299	7,450

Performance Measures

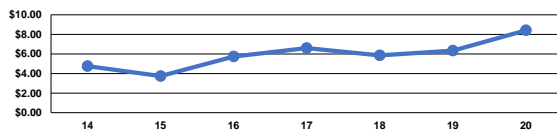
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.76	\$84.76
Bus	\$7.53	\$121.80
Total	\$8.41	\$112.06

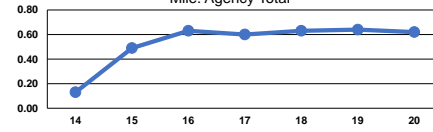
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.5	2.9
Bus	\$12.03	0.6	10.1
Total	\$13.62	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,946 Annual Unlinked Trips (UPT)

Service Supplied

151,270 Annual Vehicle Revenue Miles (VRM)
 9,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$842,989 Total Operating Expenses

Database Information

NTDID: 9R02-91028
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

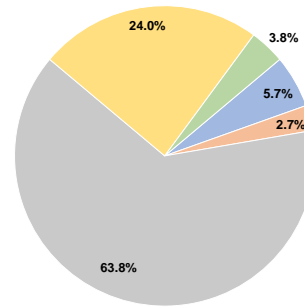
Sources of Operating Funds Expended

Fare Revenues	\$47,762	5.7%
Local Funds	\$23,086	2.7%
State Funds	\$537,998	63.8%
Federal Assistance	\$202,240	24.0%
Other Funds	\$31,903	3.8%
Total Operating Funds Expended	\$842,989	100.0%

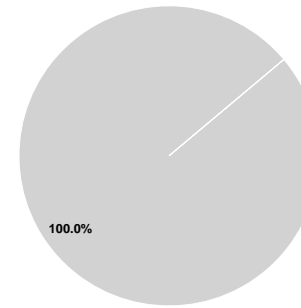
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$171,218	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,218	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$204,656	\$7,676	\$0	3,583	23,347	2,640
Bus	-	3	\$638,333	\$40,086	\$171,218	32,363	127,923	6,982
Total	-	5	\$842,989	\$47,762	\$171,218	35,946	151,270	9,622

Performance Measures

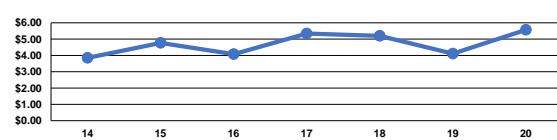
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$77.52
Bus	\$4.99	\$91.43
Total	\$5.57	\$87.61

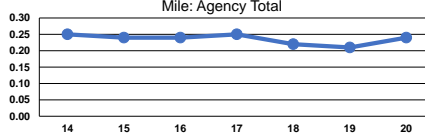
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.12	0.2	1.4
Bus	\$19.72	0.3	4.6
Total	\$23.45	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,425 Annual Unlinked Trips (UPT)

Service Supplied

61,054 Annual Vehicle Revenue Miles (VRM)
 4,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,994 Total Operating Expenses

Database Information

NTDID: 9R02-91032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles 1
 Facilities -

Financial Information

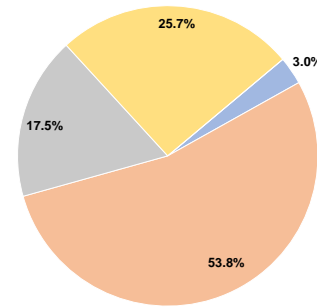
Sources of Operating Funds Expended

Fare Revenues	\$19,735	3.0%
Local Funds	\$353,836	53.8%
State Funds	\$115,316	17.5%
Federal Assistance	\$169,107	25.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,994	100.0%

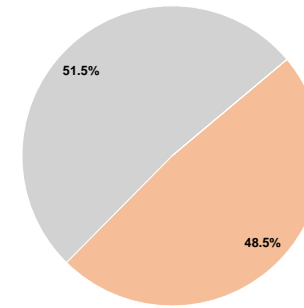
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,983	48.5%
State Funds	\$222,767	51.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$432,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$657,994	\$19,735	\$432,750	31,425	61,054	4,439
Total	5	-	\$657,994	\$19,735	\$432,750	31,425	61,054	4,439

Performance Measures

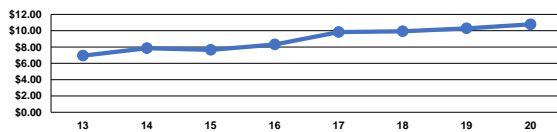
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.78	\$148.23
Total	\$10.78	\$148.23

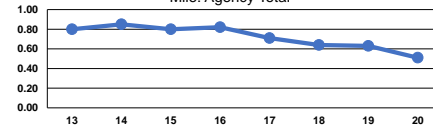
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.94	0.5	7.1
Total	\$20.94	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,588 Annual Unlinked Trips (UPT)

Service Supplied

121,273 Annual Vehicle Revenue Miles (VRM)
 3,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,099 Total Operating Expenses

Database Information

NTDID: 9R02-91035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities -

Financial Information

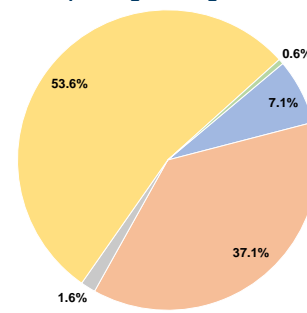
Sources of Operating Funds Expended

Fare Revenues	\$44,386	7.1%
Local Funds	\$233,301	37.1%
State Funds	\$10,122	1.6%
Federal Assistance	\$336,786	53.6%
Other Funds	\$3,504	0.6%
Total Operating Funds Expended	\$628,099	100.0%

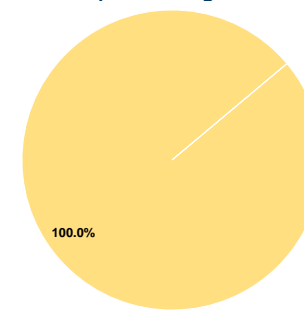
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$393,581	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$393,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$628,099	\$44,386	\$393,581	10,588	121,273	3,819
Total	4	-	\$628,099	\$44,386	\$393,581	10,588	121,273	3,819

Performance Measures

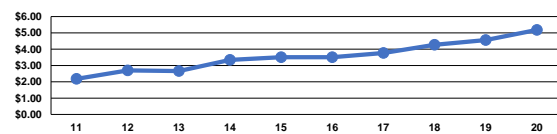
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.18	\$164.47
Total	\$5.18	\$164.47

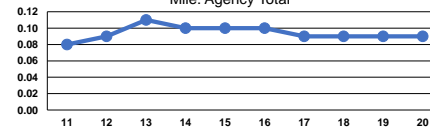
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.32	0.1	2.8
Total	\$59.32	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

394,170 Annual Unlinked Trips (UPT)

Service Supplied

967,857 Annual Vehicle Revenue Miles (VRM)
 38,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,238,880 Total Operating Expenses

Database Information

NTDID: 9R02-91036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 29
 Service Vehicles 8
 Facilities 2

Financial Information

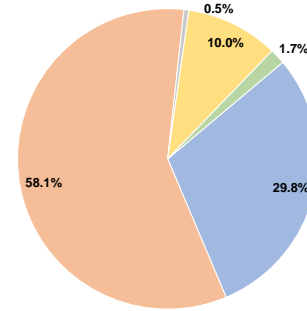
Sources of Operating Funds Expended

Fare Revenues	\$1,261,147	29.8%
Local Funds	\$2,462,131	58.1%
State Funds	\$22,500	0.5%
Federal Assistance	\$422,654	10.0%
Other Funds	\$70,448	1.7%
Total Operating Funds Expended	\$4,238,880	100.0%

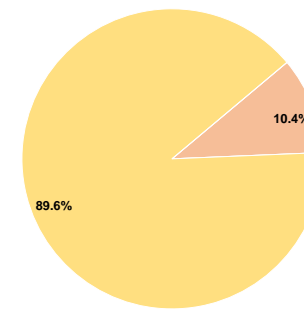
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,783	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$221,074	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$246,857	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$3,029,864	\$1,093,411	\$163,110	366,102	628,595	28,187
Bus	5	-	\$1,209,016	\$167,736	\$83,747	28,068	339,262	10,039
Total	14	-	\$4,238,880	\$1,261,147	\$246,857	394,170	967,857	38,226

Performance Measures

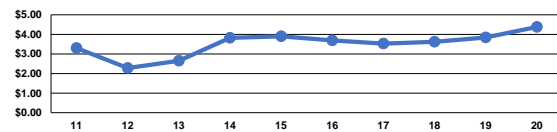
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$107.49
Bus	\$3.56	\$120.43
Total	\$4.38	\$110.89

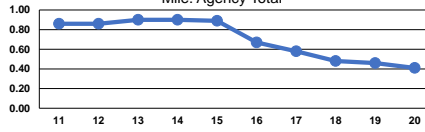
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.28	0.6	13.0
Bus	\$43.07	0.1	2.8
Total	\$10.75	0.4	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,967 Annual Unlinked Trips (UPT)

Service Supplied

65,410 Annual Vehicle Revenue Miles (VRM)
 3,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,817 Total Operating Expenses

Database Information

NTDID: 9R02-91038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

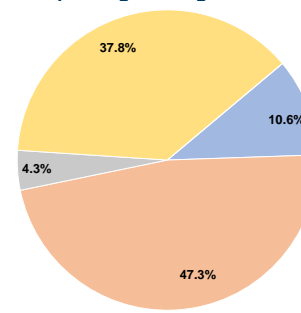
Sources of Operating Funds Expended

Fare Revenues	\$13,400	10.6%
Local Funds	\$60,000	47.3%
State Funds	\$5,417	4.3%
Federal Assistance	\$48,000	37.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$126,817	\$13,400	\$0	2,967	65,410	3,236
Total	4	-	\$126,817	\$13,400	\$0	2,967	65,410	3,236

Performance Measures

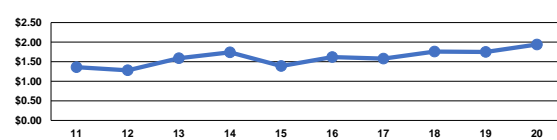
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$39.19
Total	\$1.94	\$39.19

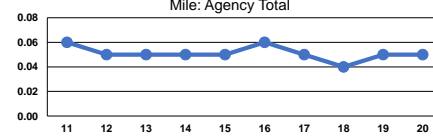
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.74	0.0	0.9
Total	\$42.74	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,545 Annual Unlinked Trips (UPT)

Service Supplied

181,725 Annual Vehicle Revenue Miles (VRM)
 13,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,474 Total Operating Expenses

Database Information

NTDID: 9R02-91040
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 2

Financial Information

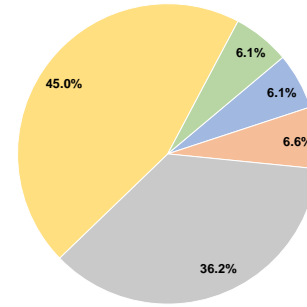
Sources of Operating Funds Expended

Fare Revenues	\$56,975	6.1%
Local Funds	\$62,424	6.6%
State Funds	\$340,542	36.2%
Federal Assistance	\$422,841	45.0%
Other Funds	\$57,692	6.1%
Total Operating Funds Expended	\$940,474	100.0%

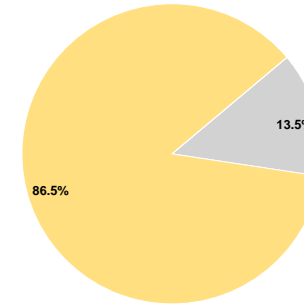
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,883	13.5%
Federal Assistance	\$236,298	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$273,181	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$121,479	\$13,463	\$0	11,461	16,611	2,376
Bus	-	3	\$818,995	\$43,512	\$273,181	64,084	165,114	11,328
Total	-	5	\$940,474	\$56,975	\$273,181	75,545	181,725	13,704

Performance Measures

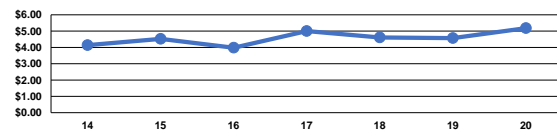
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$51.13
Bus	\$4.96	\$72.30
Total	\$5.18	\$68.63

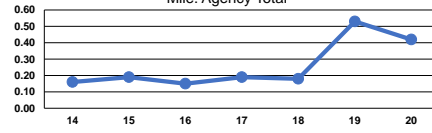
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.7	4.8
Bus	\$12.78	0.4	5.7
Total	\$12.45	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,479 Annual Unlinked Trips (UPT)

Service Supplied

78,924 Annual Vehicle Revenue Miles (VRM)
 8,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,380,045 Total Operating Expenses

Database Information

NTDID: 9R02-91041
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

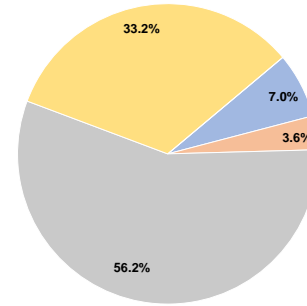
Sources of Operating Funds Expended

Fare Revenues	\$96,977	7.0%
Local Funds	\$50,301	3.6%
State Funds	\$774,994	56.2%
Federal Assistance	\$457,773	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,380,045	100.0%

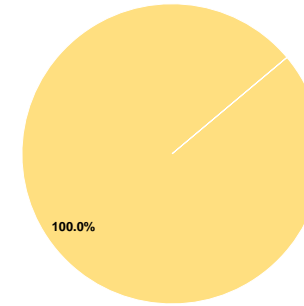
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,793	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,793	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,380,045	\$96,977	\$72,793	42,479	78,924	8,027
Total	9	-	\$1,380,045	\$96,977	\$72,793	42,479	78,924	8,027

Performance Measures

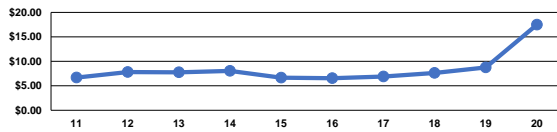
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.49	\$171.93
Total	\$17.49	\$171.93

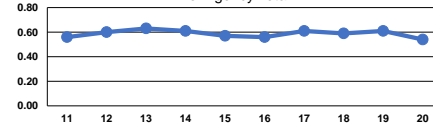
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.5	5.3
Total	\$32.49	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,234 Annual Unlinked Trips (UPT)

Service Supplied

100,061 Annual Vehicle Revenue Miles (VRM)
 5,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,293 Total Operating Expenses

Database Information

NTDID: 9R02-91043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

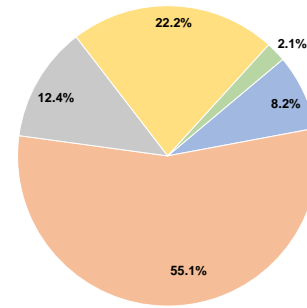
Sources of Operating Funds Expended

Fare Revenues	\$48,534	8.2%
Local Funds	\$327,456	55.1%
State Funds	\$73,749	12.4%
Federal Assistance	\$131,817	22.2%
Other Funds	\$12,737	2.1%
Total Operating Funds Expended	\$594,293	100.0%

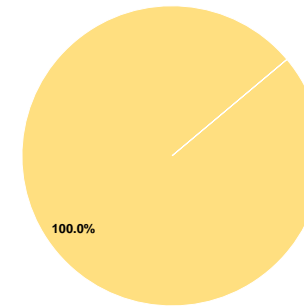
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,630	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,630	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$47,204	\$3,855	\$0	1,309	12,190	597
Bus	-	2	\$547,089	\$44,679	\$68,630	54,925	87,871	5,368
Total	-	3	\$594,293	\$48,534	\$68,630	56,234	100,061	5,965

Performance Measures

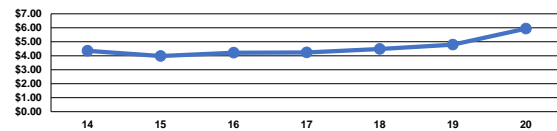
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$79.07
Bus	\$6.23	\$101.92
Total	\$5.94	\$99.63

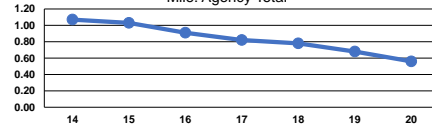
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.1	2.2
Bus	\$9.96	0.6	10.2
Total	\$10.57	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

245,157 Annual Unlinked Trips (UPT)

Service Supplied

764,946 Annual Vehicle Revenue Miles (VRM)
 42,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,937,131 Total Operating Expenses

Database Information

NTDID: 9R02-91047
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 3

Financial Information

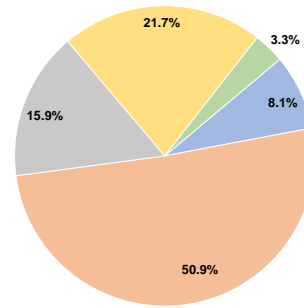
Sources of Operating Funds Expended

Fare Revenues	\$482,812	8.1%
Local Funds	\$3,019,623	50.9%
State Funds	\$946,179	15.9%
Federal Assistance	\$1,290,859	21.7%
Other Funds	\$197,658	3.3%
Total Operating Funds Expended	\$5,937,131	100.0%

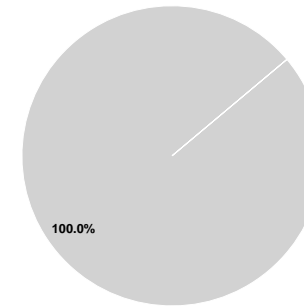
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$211,615	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,615	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$852,492	\$53,109	\$0	22,517	59,719	7,879
Bus	19	-	\$5,084,639	\$429,703	\$211,615	222,640	705,227	34,574
Total	24	-	\$5,937,131	\$482,812	\$211,615	245,157	764,946	42,453

Performance Measures

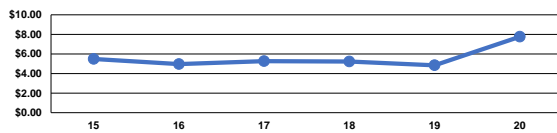
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.28	\$108.20
Bus	\$7.21	\$147.07
Total	\$7.76	\$139.85

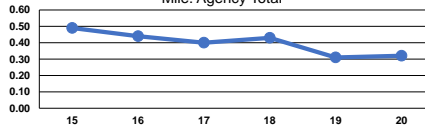
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.86	0.4	2.9
Bus	\$22.84	0.3	6.4
Total	\$24.22	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,422 Annual Unlinked Trips (UPT)

Service Supplied

281,535 Annual Vehicle Revenue Miles (VRM)
 10,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,709,418 Total Operating Expenses

Database Information

NTDID: 9R02-91048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 5
 Facilities 3

Financial Information

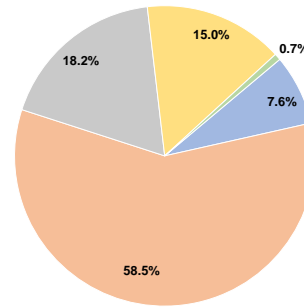
Sources of Operating Funds Expended

Fare Revenues	\$129,813	7.6%
Local Funds	\$1,000,000	58.5%
State Funds	\$310,458	18.2%
Federal Assistance	\$257,216	15.0%
Other Funds	\$11,931	0.7%
Total Operating Funds Expended	\$1,709,418	100.0%

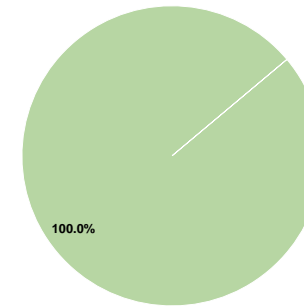
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$177,242	100.0%
Total Capital Funds Expended	\$177,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,709,418	\$129,813	\$177,242	39,422	281,535	10,054
Total	9	-	\$1,709,418	\$129,813	\$177,242	39,422	281,535	10,054

Performance Measures

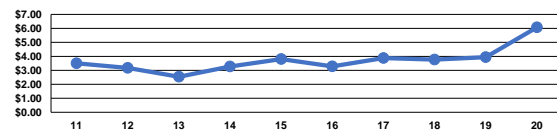
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.07	\$170.02
Total	\$6.07	\$170.02

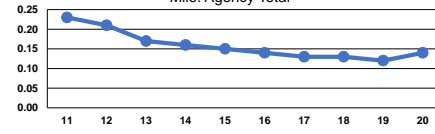
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.36	0.1	3.9
Total	\$43.36	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

262,277 Annual Unlinked Trips (UPT)

Service Supplied

765,827 Annual Vehicle Revenue Miles (VRM)
 33,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,649,775 Total Operating Expenses

Database Information

NTDID: 9R02-91053
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 38
 Service Vehicles -
 Facilities 1

Financial Information

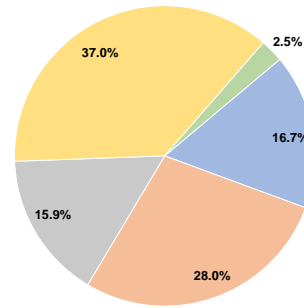
Sources of Operating Funds Expended

Fare Revenues	\$443,344	16.7%
Local Funds	\$740,708	28.0%
State Funds	\$420,056	15.9%
Federal Assistance	\$979,881	37.0%
Other Funds	\$65,786	2.5%
Total Operating Funds Expended	\$2,649,775	100.0%

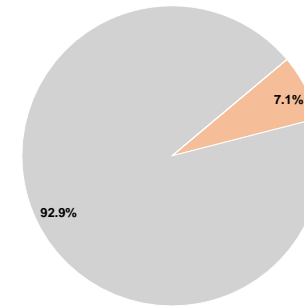
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,050	7.1%
State Funds	\$353,602	92.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,652	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$378,918	\$12,007	\$59,715	10,227	55,841	4,853
Bus	-	24	\$2,270,857	\$431,337	\$320,937	252,050	709,986	29,019
Total	-	29	\$2,649,775	\$443,344	\$380,652	262,277	765,827	33,872

Performance Measures

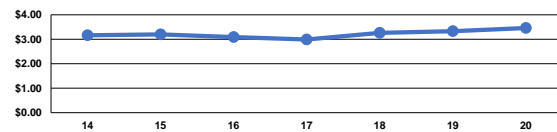
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$78.08
Bus	\$3.20	\$78.25
Total	\$3.46	\$78.23

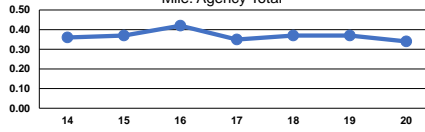
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.05	0.2	2.1
Bus	\$9.01	0.4	8.7
Total	\$10.10	0.3	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

231,589 Annual Unlinked Trips (UPT)

Service Supplied

995,518 Annual Vehicle Revenue Miles (VRM)
 36,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,626,358 Total Operating Expenses

Database Information

NTDID: 9R02-91055
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

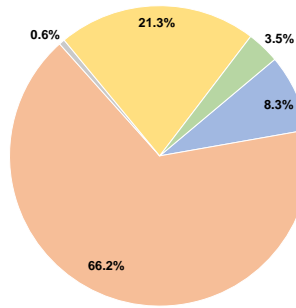
Sources of Operating Funds Expended

Fare Revenues	\$302,301	8.3%
Local Funds	\$2,399,232	66.2%
State Funds	\$22,919	0.6%
Federal Assistance	\$773,962	21.3%
Other Funds	\$127,944	3.5%
Total Operating Funds Expended	\$3,626,358	100.0%

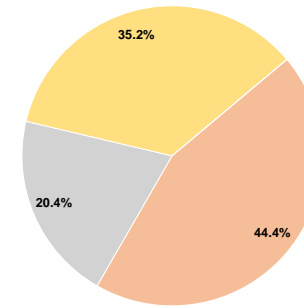
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,166,659	44.4%
State Funds	\$993,468	20.4%
Federal Assistance	\$1,716,041	35.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,876,168	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$390,632	\$2,740	\$0	4,279	48,168	2,661
Bus	-	19	\$3,235,726	\$299,561	\$4,876,168	227,310	947,350	33,767
Total	-	24	\$3,626,358	\$302,301	\$4,876,168	231,589	995,518	36,428

Performance Measures

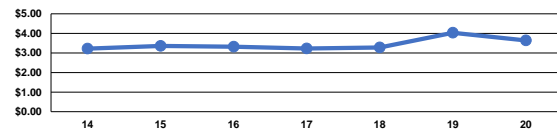
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$146.80
Bus	\$3.42	\$95.83
Total	\$3.64	\$99.55

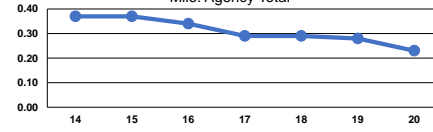
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.29	0.1	1.6
Bus	\$14.23	0.2	6.7
Total	\$15.66	0.2	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,573 Annual Unlinked Trips (UPT)

Service Supplied

294,342 Annual Vehicle Revenue Miles (VRM)
 18,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,070,410 Total Operating Expenses

Database Information

NTDID: 9R02-91057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities 1

Financial Information

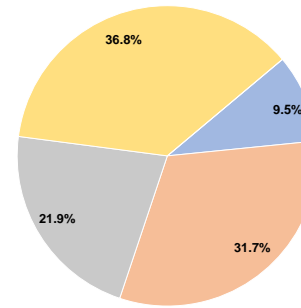
Sources of Operating Funds Expended

Fare Revenues	\$197,115	9.5%
Local Funds	\$656,993	31.7%
State Funds	\$453,982	21.9%
Federal Assistance	\$762,320	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,070,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,149,428	\$113,483	\$0	29,964	151,434	10,052
Bus	10	-	\$920,982	\$83,632	\$0	43,609	142,908	8,797
Total	20	-	\$2,070,410	\$197,115	\$0	73,573	294,342	18,849

Performance Measures

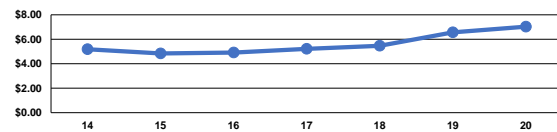
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$114.35
Bus	\$6.44	\$104.69
Total	\$7.03	\$109.84

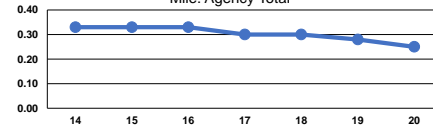
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.36	0.2	3.0
Bus	\$21.12	0.3	5.0
Total	\$28.14	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,650 Annual Unlinked Trips (UPT)

Service Supplied

81,200 Annual Vehicle Revenue Miles (VRM)
 6,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,334 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 2

Financial Information

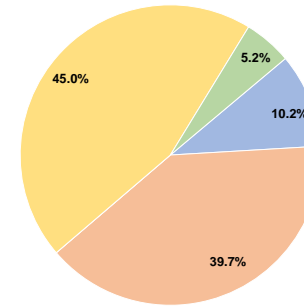
Sources of Operating Funds Expended

Fare Revenues	\$74,464	10.2%
Local Funds	\$290,553	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$329,537	45.0%
Other Funds	\$37,780	5.2%
Total Operating Funds Expended	\$732,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$732,334	\$74,464	\$0	61,650	81,200	6,350
Total	2	-	\$732,334	\$74,464	\$0	61,650	81,200	6,350

Performance Measures

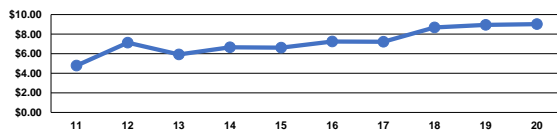
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.02	\$115.33
Total	\$9.02	\$115.33

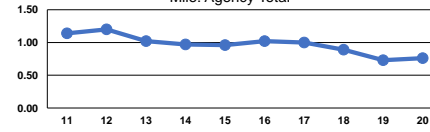
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.88	0.8	9.7
Total	\$11.88	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

359,766 Annual Unlinked Trips (UPT)

Service Supplied

2,284,113 Annual Vehicle Revenue Miles (VRM)
 93,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,989,817 Total Operating Expenses

Database Information

NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0008

Assets

Revenue Vehicles 66
 Service Vehicles 1
 Facilities 1

Financial Information

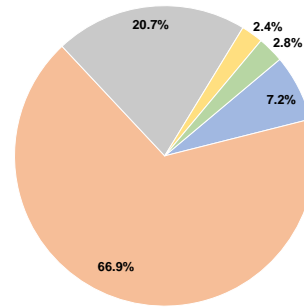
Sources of Operating Funds Expended

Fare Revenues	\$860,707	7.2%
Local Funds	\$8,026,921	66.9%
State Funds	\$2,481,921	20.7%
Federal Assistance	\$283,186	2.4%
Other Funds	\$337,082	2.8%
Total Operating Funds Expended	\$11,989,817	100.0%

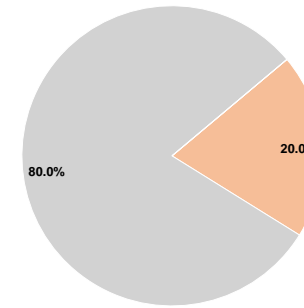
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,970	20.0%
State Funds	\$1,146,720	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,432,690	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$2,703,532	\$100,202	\$97,568	81,631	290,407	35,803
Bus	-	27	\$9,286,285	\$760,505	\$1,335,122	278,135	1,993,706	58,042
Total	-	40	\$11,989,817	\$860,707	\$1,432,690	359,766	2,284,113	93,845

Performance Measures

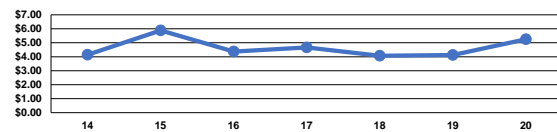
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.31	\$75.51
Bus	\$4.66	\$159.99
Total	\$5.25	\$127.76

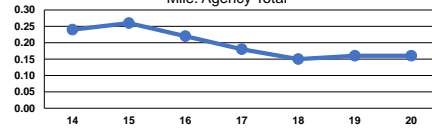
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.12	0.3	2.3
Bus	\$33.39	0.1	4.8
Total	\$33.33	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

880,529 Annual Unlinked Trips (UPT)

Service Supplied

863,539 Annual Vehicle Revenue Miles (VRM)
54,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,421,210 Total Operating Expenses

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 59
Service Vehicles 10
Facilities 1

Financial Information

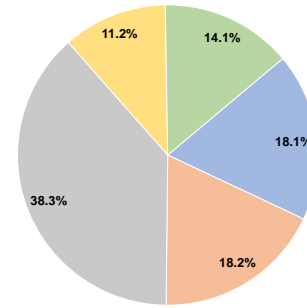
Sources of Operating Funds Expended

Fare Revenues	\$800,522	18.1%
Local Funds	\$803,693	18.2%
State Funds	\$1,694,291	38.3%
Federal Assistance	\$497,201	11.2%
Other Funds	\$625,503	14.1%
Total Operating Funds Expended	\$4,421,210	100.0%

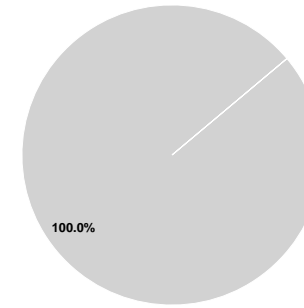
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,996	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,996	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 86%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$253,355	\$41,685	\$0	8,183	110,805	2,519
Demand Response	11	-	\$1,157,491	\$114,749	\$12,599	46,526	144,867	17,203
Bus	26	-	\$3,010,364	\$644,088	\$63,397	825,820	607,867	34,391
Total	44	-	\$4,421,210	\$800,522	\$75,996	880,529	863,539	54,113

Performance Measures

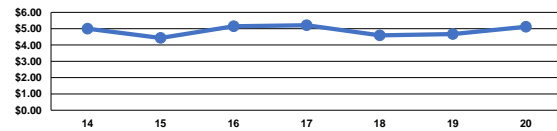
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$100.58
Demand Response	\$7.99	\$67.28
Bus	\$4.95	\$87.53
Total	\$5.12	\$81.70

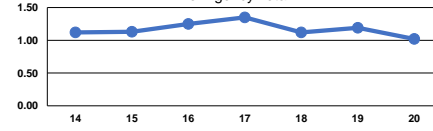
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	3.2
Demand Response	\$24.88	0.3	2.7
Bus	\$3.65	1.4	24.0
Total	\$5.02	1.0	16.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,650 Annual Unlinked Trips (UPT)

Service Supplied

69,366 Annual Vehicle Revenue Miles (VRM)
 7,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$538,644 Total Operating Expenses

Database Information

NTDID: 9R02-91066
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

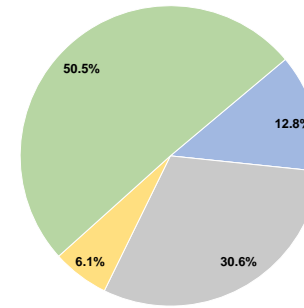
Sources of Operating Funds Expended

Fare Revenues	\$68,724	12.8%
Local Funds	\$0	0.0%
State Funds	\$164,819	30.6%
Federal Assistance	\$32,899	6.1%
Other Funds	\$272,202	50.5%
Total Operating Funds Expended	\$538,644	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$538,644	\$68,724	\$0	33,650	69,366	7,118
Total	3	-	\$538,644	\$68,724	\$0	33,650	69,366	7,118

Performance Measures

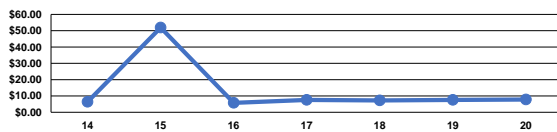
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.77	\$75.67
Total	\$7.77	\$75.67

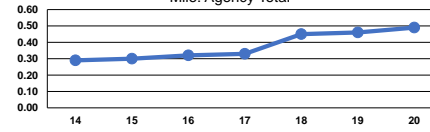
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.01	0.5	4.7
Total	\$16.01	0.5	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,173 Annual Unlinked Trips (UPT)

Service Supplied

479,359 Annual Vehicle Revenue Miles (VRM)
 16,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,208,246 Total Operating Expenses

Database Information

NTDID: 9R02-91070
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

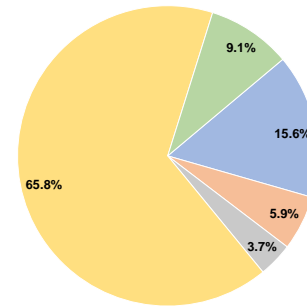
Sources of Operating Funds Expended

Fare Revenues	\$499,238	15.6%
Local Funds	\$189,565	5.9%
State Funds	\$119,067	3.7%
Federal Assistance	\$2,109,992	65.8%
Other Funds	\$290,384	9.1%
Total Operating Funds Expended	\$3,208,246	100.0%

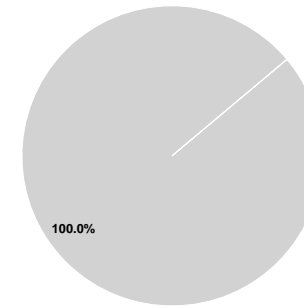
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,854	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,854	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$3,208,246	\$499,238	\$14,854	77,173	479,359	16,659
Total	-	10	\$3,208,246	\$499,238	\$14,854	77,173	479,359	16,659

Performance Measures

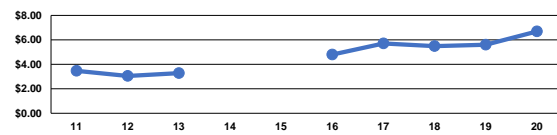
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.69	\$192.58
Total	\$6.69	\$192.58

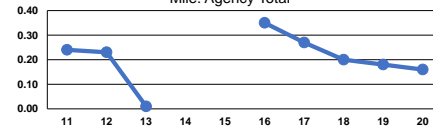
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.57	0.2	4.6
Total	\$41.57	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,077 Annual Unlinked Trips (UPT)

Service Supplied

16,022 Annual Vehicle Revenue Miles (VRM)
 1,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,170 Total Operating Expenses

Database Information

NTDID: 9R02-91071
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

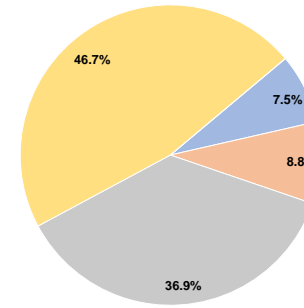
Sources of Operating Funds Expended

Fare Revenues	\$25,578	7.5%
Local Funds	\$29,868	8.8%
State Funds	\$125,247	36.9%
Federal Assistance	\$158,477	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$339,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$339,170	\$25,578	\$0	12,077	16,022	1,964
Total	2	-	\$339,170	\$25,578	\$0	12,077	16,022	1,964

Performance Measures

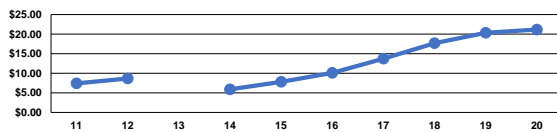
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.17	\$172.69
Total	\$21.17	\$172.69

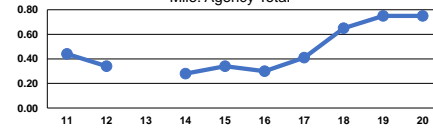
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.08	0.8	6.1
Total	\$28.08	0.8	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,385 Annual Unlinked Trips (UPT)

Service Supplied

15,007 Annual Vehicle Revenue Miles (VRM)
 2,218 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,754 Total Operating Expenses

Database Information

NTDID: 9R02-91074
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0008

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

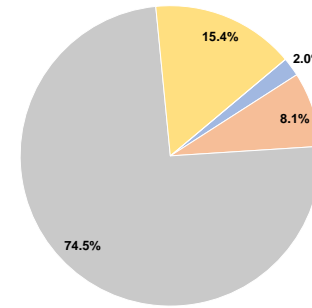
Sources of Operating Funds Expended

Fare Revenues	\$5,288	2.0%
Local Funds	\$21,035	8.1%
State Funds	\$194,170	74.5%
Federal Assistance	\$40,261	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$260,754	\$5,288	\$0	4,385	15,007	2,218
Total	-	2	\$260,754	\$5,288	\$0	4,385	15,007	2,218

Performance Measures

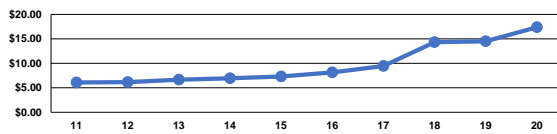
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.38	\$117.56
Total	\$17.38	\$117.56

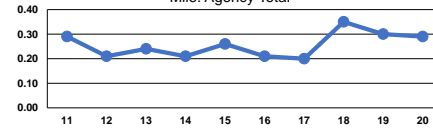
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.46	0.3	2.0
Total	\$59.46	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,914 Annual Unlinked Trips (UPT)

Service Supplied

20,566 Annual Vehicle Revenue Miles (VRM)
 1,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,658 Total Operating Expenses

Database Information

NTDID: 9R02-91078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 2

Financial Information

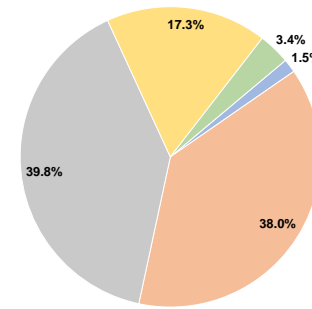
Sources of Operating Funds Expended

Fare Revenues	\$1,907	1.5%
Local Funds	\$49,287	38.0%
State Funds	\$51,563	39.8%
Federal Assistance	\$22,494	17.3%
Other Funds	\$4,407	3.4%
Total Operating Funds Expended	\$129,658	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$62,897	\$852	\$0	1,195	2,330	747
Bus	-	1	\$66,761	\$1,055	\$0	719	18,236	772
Total	-	2	\$129,658	\$1,907	\$0	1,914	20,566	1,519

Performance Measures

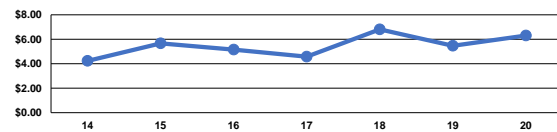
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.99	\$84.20
Bus	\$3.66	\$86.48
Total	\$6.30	\$85.36

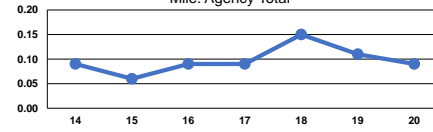
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.63	0.5	1.6
Bus	\$92.85	0.0	0.9
Total	\$67.74	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,510 Annual Unlinked Trips (UPT)

Service Supplied

16,814 Annual Vehicle Revenue Miles (VRM)
 1,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,642 Total Operating Expenses

Database Information

NTDID: 9R02-91079
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

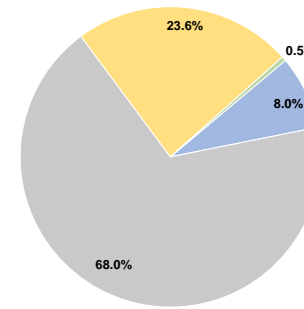
Sources of Operating Funds Expended

Fare Revenues	\$11,282	8.0%
Local Funds	\$0	0.0%
State Funds	\$96,307	68.0%
Federal Assistance	\$33,387	23.6%
Other Funds	\$666	0.5%
Total Operating Funds Expended	\$141,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$141,642	\$11,282	\$0	15,510	16,814	1,743
Total	3	-	\$141,642	\$11,282	\$0	15,510	16,814	1,743

Performance Measures

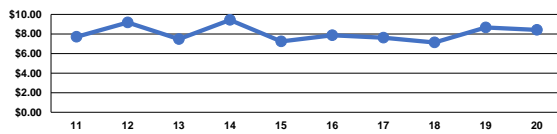
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.42	\$81.26
Total	\$8.42	\$81.26

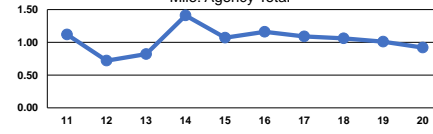
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.9	8.9
Total	\$9.13	0.9	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,308 Annual Unlinked Trips (UPT)

Service Supplied

44,063 Annual Vehicle Revenue Miles (VRM)
 1,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$278,184 Total Operating Expenses

Database Information

NTDID: 9R02-91082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

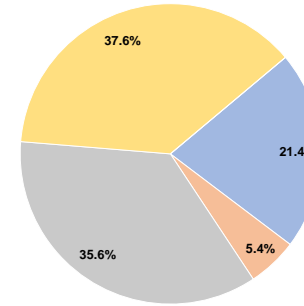
Sources of Operating Funds Expended

Fare Revenues	\$59,562	21.4%
Local Funds	\$15,000	5.4%
State Funds	\$99,069	35.6%
Federal Assistance	\$104,553	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$278,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$278,184	\$59,562	\$0	4,308	44,063	1,480
Total	8	-	\$278,184	\$59,562	\$0	4,308	44,063	1,480

Performance Measures

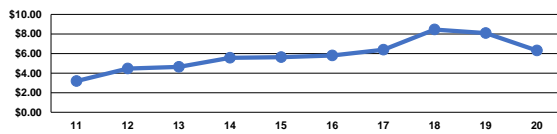
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$187.96
Total	\$6.31	\$187.96

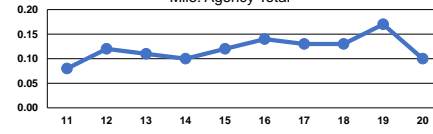
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.57	0.1	2.9
Total	\$64.57	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 28,452 Annual Unlinked Trips (UPT)

Service Supplied
 118,261 Annual Vehicle Revenue Miles (VRM)
 5,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$809,279 Total Operating Expenses

Database Information
 NTDID: 9R02-91088
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

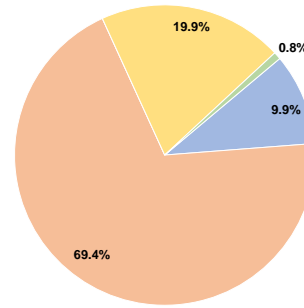
Sources of Operating Funds Expended

Fare Revenues	\$80,001	9.9%
Local Funds	\$561,708	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,101	19.9%
Other Funds	\$6,469	0.8%
Total Operating Funds Expended	\$809,279	100.0%

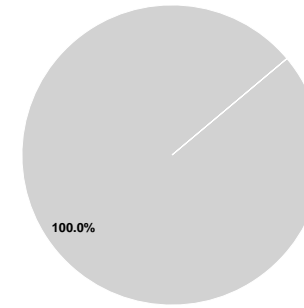
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,794	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,794	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$109,518	\$6,441	\$0	1,468	5,288	735
Bus	-	2	\$699,761	\$73,560	\$40,794	26,984	112,973	4,337
Total	-	4	\$809,279	\$80,001	\$40,794	28,452	118,261	5,072

Performance Measures

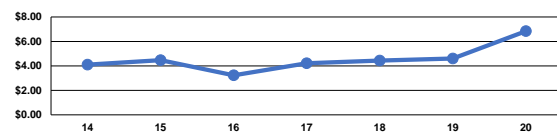
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.71	\$149.00
Bus	\$6.19	\$161.35
Total	\$6.84	\$159.56

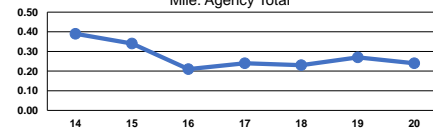
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.60	0.3	2.0
Bus	\$25.93	0.2	6.2
Total	\$28.44	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,797 Annual Unlinked Trips (UPT)

Service Supplied

551,100 Annual Vehicle Revenue Miles (VRM)
 23,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,552,772 Total Operating Expenses

Database Information

NTDID: 9R02-91089
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 2
 Facilities 3

Financial Information

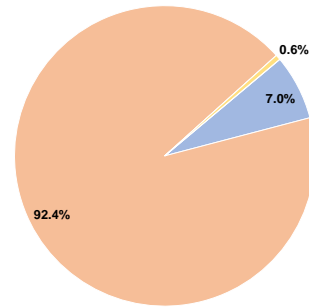
Sources of Operating Funds Expended

Fare Revenues	\$109,047	7.0%
Local Funds	\$1,435,154	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,571	0.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,552,772	100.0%

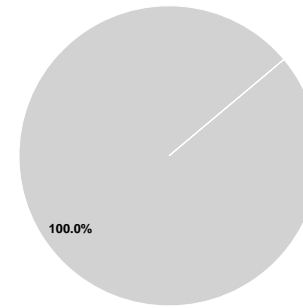
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$533,446	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$533,446	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$489,573	\$30,985	\$0	13,574	157,588	5,585
Bus	-	7	\$1,063,199	\$78,062	\$533,446	86,223	393,512	18,018
Total	-	14	\$1,552,772	\$109,047	\$533,446	99,797	551,100	23,603

Performance Measures

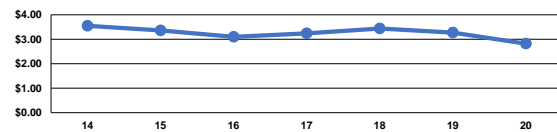
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$87.66
Bus	\$2.70	\$59.01
Total	\$2.82	\$65.79

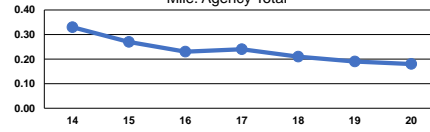
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.1	2.4
Bus	\$12.33	0.2	4.8
Total	\$15.56	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

225,788 Annual Unlinked Trips (UPT)

Service Supplied

626,850 Annual Vehicle Revenue Miles (VRM)
 31,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,896,361 Total Operating Expenses

Database Information

NTDID: 9R02-91090
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 22
 Service Vehicles 6
 Facilities 3

Financial Information

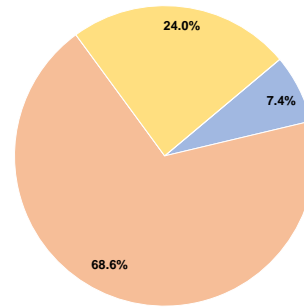
Sources of Operating Funds Expended

Fare Revenues	\$288,146	7.4%
Local Funds	\$2,674,560	68.6%
State Funds	\$0	0.0%
Federal Assistance	\$933,655	24.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,896,361	100.0%

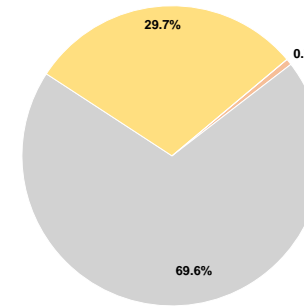
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,707	0.7%
State Funds	\$695,511	69.6%
Federal Assistance	\$296,475	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$998,693	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$410,332	\$29,176	\$136,091	4,781	61,320	2,099
Demand Response	4	-	\$431,119	\$28,788	\$106,678	15,413	80,100	6,583
Bus	7	-	\$3,054,910	\$230,182	\$755,924	205,594	485,430	23,151
Total	13	-	\$3,896,361	\$288,146	\$998,693	225,788	626,850	31,833

Performance Measures

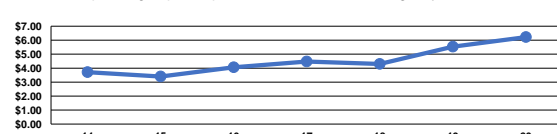
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$195.49
Demand Response	\$5.38	\$65.49
Bus	\$6.29	\$131.96
Total	\$6.22	\$122.40

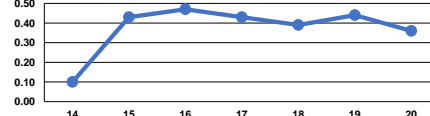
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$85.83	0.1	2.3
Demand Response	\$27.97	0.2	2.3
Bus	\$14.86	0.4	8.9
Total	\$17.26	0.4	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

170,072 Annual Unlinked Trips (UPT)

Service Supplied

246,443 Annual Vehicle Revenue Miles (VRM)
 22,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,029,330 Total Operating Expenses

Database Information

NTDID: 9R02-91093
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

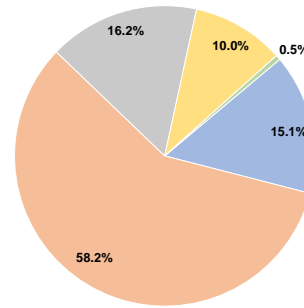
Sources of Operating Funds Expended

Fare Revenues	\$307,084	15.1%
Local Funds	\$1,180,153	58.2%
State Funds	\$329,354	16.2%
Federal Assistance	\$202,000	10.0%
Other Funds	\$10,739	0.5%
Total Operating Funds Expended	\$2,029,330	100.0%

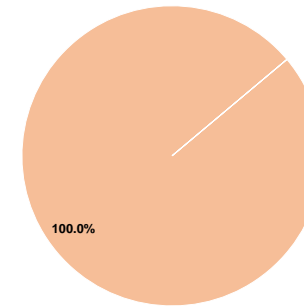
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,014,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,014,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$790,440	\$60,279	\$0	20,510	113,487	9,469
Bus	-	4	\$1,238,890	\$246,805	\$1,014,000	149,562	132,956	13,284
Total	-	9	\$2,029,330	\$307,084	\$1,014,000	170,072	246,443	22,753

Performance Measures

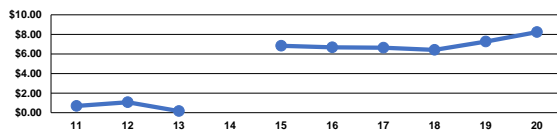
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$83.48
Bus	\$9.32	\$93.26
Total	\$8.23	\$89.19

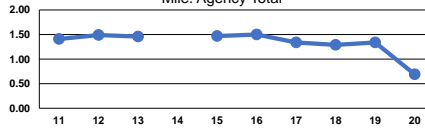
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.54	0.2	2.2
Bus	\$8.28	1.1	11.3
Total	\$11.93	0.7	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

190,493 Annual Unlinked Trips (UPT)

Service Supplied

420,148 Annual Vehicle Revenue Miles (VRM)
 28,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,586,818 Total Operating Expenses

Database Information

NTDID: 9R02-91095
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles 3
 Facilities 1

Financial Information

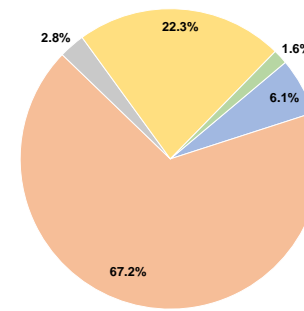
Sources of Operating Funds Expended

Fare Revenues	\$281,582	6.1%
Local Funds	\$3,081,596	67.2%
State Funds	\$127,881	2.8%
Federal Assistance	\$1,023,310	22.3%
Other Funds	\$72,449	1.6%
Total Operating Funds Expended	\$4,586,818	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,233,345	\$69,512	\$0	24,785	115,424	10,109
Bus	7	-	\$3,353,473	\$212,070	\$0	165,708	304,724	18,067
Total	7	8	\$4,586,818	\$281,582	\$0	190,493	420,148	28,176

Performance Measures

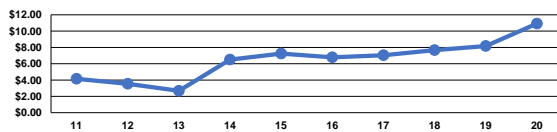
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.69	\$122.00
Bus	\$11.00	\$185.61
Total	\$10.92	\$162.79

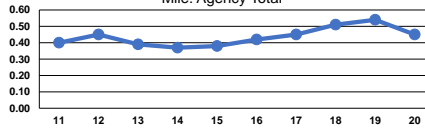
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.76	0.2	2.5
Bus	\$20.24	0.5	9.2
Total	\$24.08	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,525 Annual Unlinked Trips (UPT)

Service Supplied

369,873 Annual Vehicle Revenue Miles (VRM)
 16,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,262,701 Total Operating Expenses

Database Information

NTDID: 9R02-91097
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities 1

Financial Information

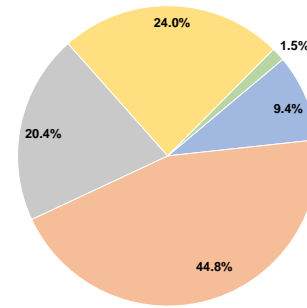
Sources of Operating Funds Expended

Fare Revenues	\$118,640	9.4%
Local Funds	\$565,220	44.8%
State Funds	\$257,713	20.4%
Federal Assistance	\$302,798	24.0%
Other Funds	\$18,330	1.5%
Total Operating Funds Expended	\$1,262,701	100.0%

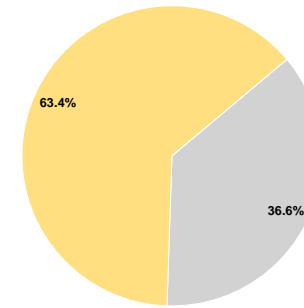
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$133,824	36.6%
Federal Assistance	\$231,437	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$365,261	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$74,535	\$4,542	\$16,796	4,814	20,185	1,817
Bus	-	6	\$1,188,166	\$114,098	\$348,465	82,711	349,688	15,125
Total	-	8	\$1,262,701	\$118,640	\$365,261	87,525	369,873	16,942

Performance Measures

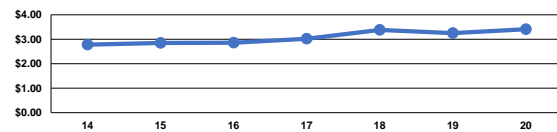
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$41.02
Bus	\$3.40	\$78.56
Total	\$3.41	\$74.53

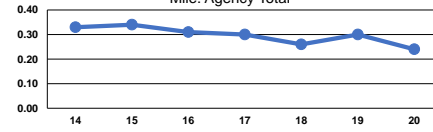
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.2	2.6
Bus	\$14.37	0.2	5.5
Total	\$14.43	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,691 Annual Unlinked Trips (UPT)

Service Supplied

205,085 Annual Vehicle Revenue Miles (VRM)
 8,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,644 Total Operating Expenses

Database Information

NTDID: 9R02-91098
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities 2

Financial Information

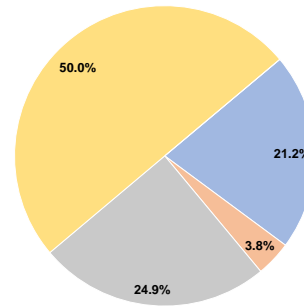
Sources of Operating Funds Expended

Fare Revenues	\$183,502	21.2%
Local Funds	\$33,066	3.8%
State Funds	\$215,056	24.9%
Federal Assistance	\$432,020	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$863,644	100.0%

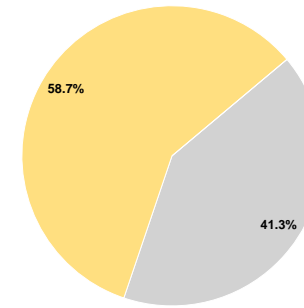
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$435,326	41.3%
Federal Assistance	\$618,486	58.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,053,812	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$499,230	\$62,767	\$694,139	18,504	141,482	3,789
Demand Response	-	1	\$124,893	\$74,973	\$60,268	15,751	11,506	853
Bus	-	1	\$239,521	\$45,762	\$299,405	40,436	52,097	3,420
Total	-	5	\$863,644	\$183,502	\$1,053,812	74,691	205,085	8,062

Performance Measures

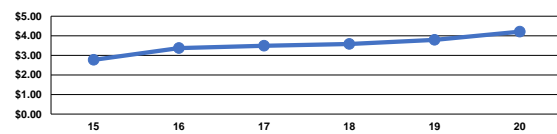
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$131.76
Demand Response	\$10.85	\$146.42
Bus	\$4.60	\$70.04
Total	\$4.21	\$107.13

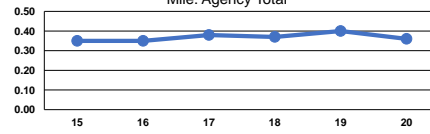
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.98	0.1	4.9
Demand Response	\$7.93	1.4	18.5
Bus	\$5.92	0.8	11.8
Total	\$11.56	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,492 Annual Unlinked Trips (UPT)

Service Supplied

123,589 Annual Vehicle Revenue Miles (VRM)
 6,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,039,894 Total Operating Expenses

Database Information

NTDID: 9R02-91101
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

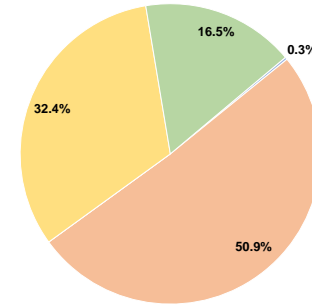
Sources of Operating Funds Expended

Fare Revenues	\$2,775	0.3%
Local Funds	\$528,943	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$336,478	32.4%
Other Funds	\$171,698	16.5%
Total Operating Funds Expended	\$1,039,894	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$470,688	\$2,775	\$0	6,064	35,678	2,786
Bus	-	3	\$569,206	\$0	\$0	22,428	87,911	4,171
Total	-	6	\$1,039,894	\$2,775	\$0	28,492	123,589	6,957

Performance Measures

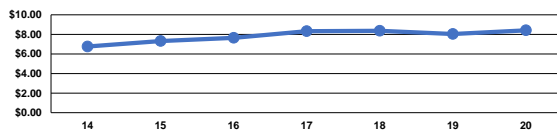
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.19	\$168.95
Bus	\$6.47	\$136.47
Total	\$8.41	\$149.47

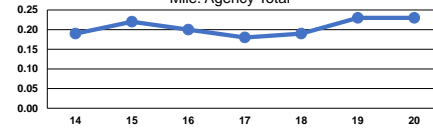
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.62	0.2	2.2
Bus	\$25.38	0.3	5.4
Total	\$36.50	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,152 Annual Unlinked Trips (UPT)

Service Supplied

9,128 Annual Vehicle Revenue Miles (VRM)
 1,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,392 Total Operating Expenses

Database Information

NTDID: 9R02-91110
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

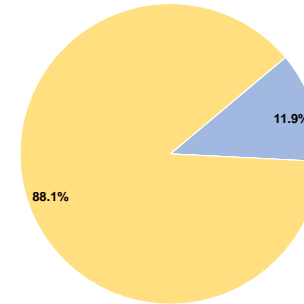
Sources of Operating Funds Expended

Fare Revenues	\$6,600	11.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,792	88.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$55,392	\$6,600	\$0	5,152	9,128	1,034
Total	1	-	\$55,392	\$6,600	\$0	5,152	9,128	1,034

Performance Measures

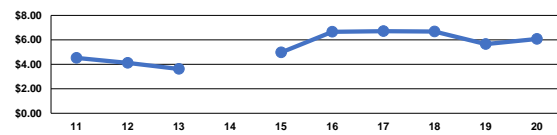
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.07	\$53.57
Total	\$6.07	\$53.57

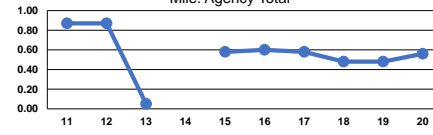
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.6	5.0
Total	\$10.75	0.6	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,218 Annual Unlinked Trips (UPT)

Service Supplied

31,544 Annual Vehicle Revenue Miles (VRM)
 2,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,949 Total Operating Expenses

Database Information

NTDID: 9R02-91111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 2

Financial Information

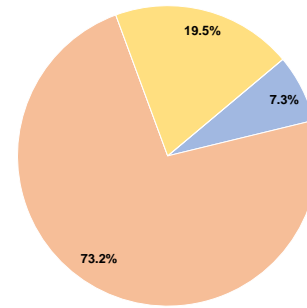
Sources of Operating Funds Expended

Fare Revenues	\$18,500	7.3%
Local Funds	\$185,102	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$49,347	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,949	100.0%

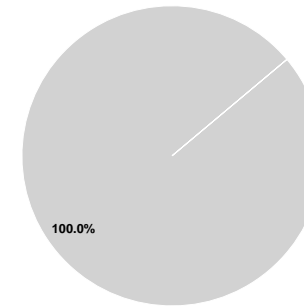
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$211,615	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,615	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$252,949	\$18,500	\$211,615	12,218	31,544	2,126
Total	3	-	\$252,949	\$18,500	\$211,615	12,218	31,544	2,126

Performance Measures

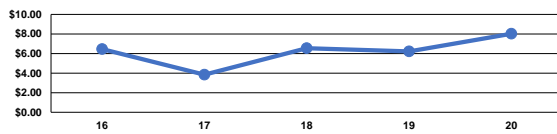
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.02	\$118.98
Total	\$8.02	\$118.98

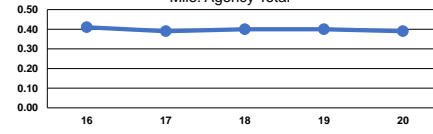
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.4	5.7
Total	\$20.70	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,236 Annual Unlinked Trips (UPT)

Service Supplied

152,751 Annual Vehicle Revenue Miles (VRM)
 9,437 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,257,582 Total Operating Expenses

Database Information

NTDID: 9R02-91112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 2
 Facilities 1

Financial Information

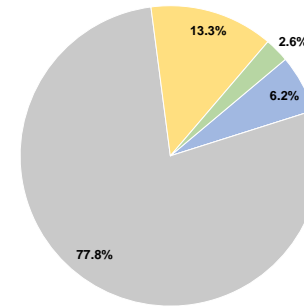
Sources of Operating Funds Expended

Fare Revenues	\$78,237	6.2%
Local Funds	\$0	0.0%
State Funds	\$978,745	77.8%
Federal Assistance	\$167,453	13.3%
Other Funds	\$33,147	2.6%
Total Operating Funds Expended	\$1,257,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,257,582	\$78,237	\$0	38,236	152,751	9,437
Total	6	-	\$1,257,582	\$78,237	\$0	38,236	152,751	9,437

Performance Measures

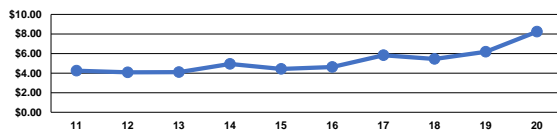
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.23	\$133.26
Total	\$8.23	\$133.26

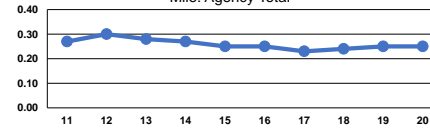
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.89	0.3	4.1
Total	\$32.89	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

558 Annual Unlinked Trips (UPT)

Service Supplied

17,120 Annual Vehicle Revenue Miles (VRM)
 791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,794 Total Operating Expenses

Database Information

NTDID: 9R02-91116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

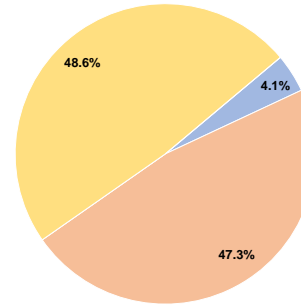
Sources of Operating Funds Expended

Fare Revenues	\$4,098	4.1%
Local Funds	\$46,696	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,794	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$98,794	\$4,098	\$0	558	17,120	791
Total	2	-	\$98,794	\$4,098	\$0	558	17,120	791

Performance Measures

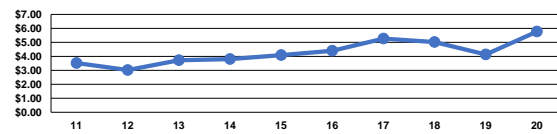
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$124.90
Total	\$5.77	\$124.90

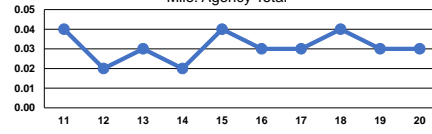
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$177.05	0.0	0.7
Total	\$177.05	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,000 Annual Unlinked Trips (UPT)

Service Supplied

202,942 Annual Vehicle Revenue Miles (VRM)
 5,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$875,169 Total Operating Expenses

Database Information

NTDID: 9R02-91119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

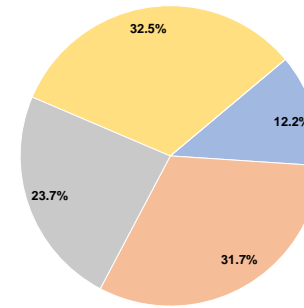
Sources of Operating Funds Expended

Fare Revenues	\$106,405	12.2%
Local Funds	\$277,296	31.7%
State Funds	\$207,279	23.7%
Federal Assistance	\$284,189	32.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$875,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$875,169	\$106,405	\$0	29,000	202,942	5,999
Total	-	3	\$875,169	\$106,405	\$0	29,000	202,942	5,999

Performance Measures

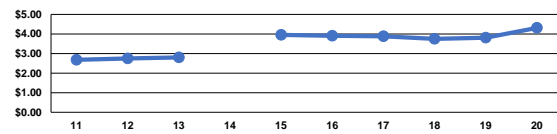
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$145.89
Total	\$4.31	\$145.89

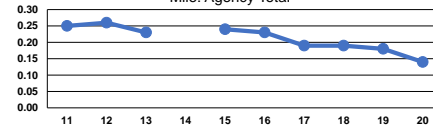
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.18	0.1	4.8
Total	\$30.18	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,580 Annual Unlinked Trips (UPT)

Service Supplied

39,138 Annual Vehicle Revenue Miles (VRM)
 2,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,462 Total Operating Expenses

Database Information

NTDID: 9R02-91120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

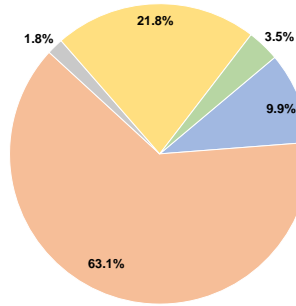
Sources of Operating Funds Expended

Fare Revenues	\$29,599	9.9%
Local Funds	\$188,811	63.1%
State Funds	\$5,300	1.8%
Federal Assistance	\$65,322	21.8%
Other Funds	\$10,430	3.5%
Total Operating Funds Expended	\$299,462	100.0%

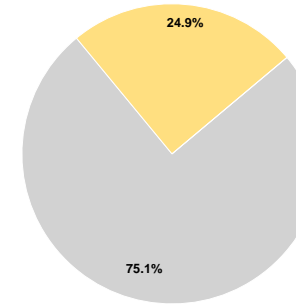
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,450	75.1%
Federal Assistance	\$37,559	24.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,009	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$299,462	\$29,599	\$151,009	22,580	39,138	2,340
Total	9	-	\$299,462	\$29,599	\$151,009	22,580	39,138	2,340

Performance Measures

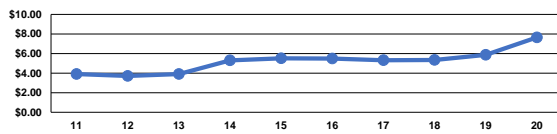
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$127.98
Total	\$7.65	\$127.98

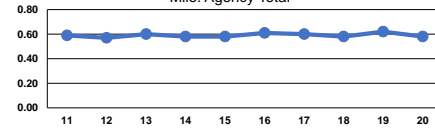
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.6	9.6
Total	\$13.26	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,805 Annual Unlinked Trips (UPT)

Service Supplied

25,105 Annual Vehicle Revenue Miles (VRM)
 2,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,781 Total Operating Expenses

Database Information

NTDID: 9R02-99426
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

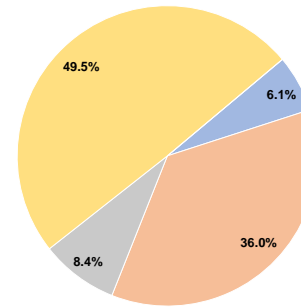
Sources of Operating Funds Expended

Fare Revenues	\$22,962	6.1%
Local Funds	\$134,956	36.0%
State Funds	\$31,336	8.4%
Federal Assistance	\$185,527	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,781	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$374,781	\$22,962	\$0	18,805	25,105	2,350
Total	2	-	\$374,781	\$22,962	\$0	18,805	25,105	2,350

Performance Measures

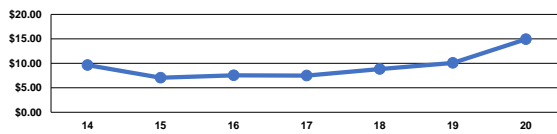
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.93	\$159.48
Total	\$14.93	\$159.48

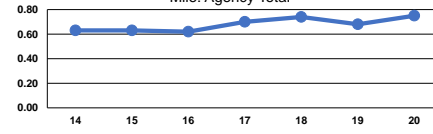
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.93	0.7	8.0
Total	\$19.93	0.7	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,955 Annual Unlinked Trips (UPT)

Service Supplied

273,108 Annual Vehicle Revenue Miles (VRM)
 10,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,062,647 Total Operating Expenses

Database Information

NTDID: 9R02-99442
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

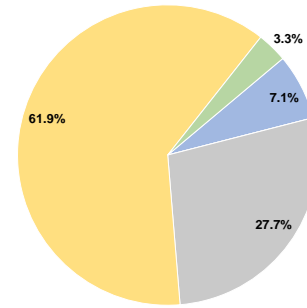
Sources of Operating Funds Expended

Fare Revenues	\$75,615	7.1%
Local Funds	\$0	0.0%
State Funds	\$294,172	27.7%
Federal Assistance	\$658,276	61.9%
Other Funds	\$34,584	3.3%
Total Operating Funds Expended	\$1,062,647	100.0%

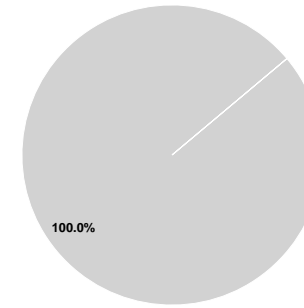
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$200,175	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,175	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 22%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,062,647	\$75,615	\$200,175	33,955	273,108	10,951
Total	-	6	\$1,062,647	\$75,615	\$200,175	33,955	273,108	10,951

Performance Measures

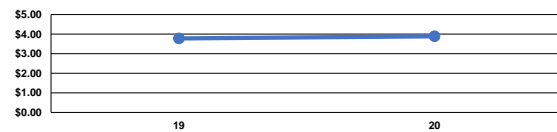
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$97.04
Total	\$3.89	\$97.04

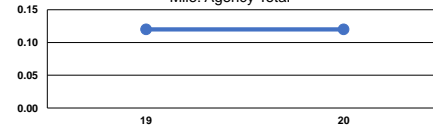
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.30	0.1	3.1
Total	\$31.30	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,553 Annual Unlinked Trips (UPT)

Service Supplied

145,163 Annual Vehicle Revenue Miles (VRM)
 6,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,165,795 Total Operating Expenses

Database Information

NTDID: 9R02-99454
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

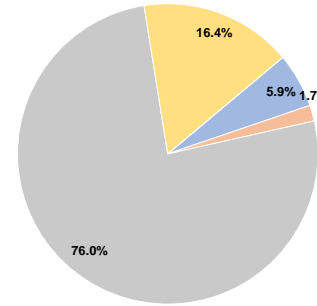
Sources of Operating Funds Expended

Fare Revenues	\$68,536	5.9%
Local Funds	\$20,000	1.7%
State Funds	\$885,970	76.0%
Federal Assistance	\$191,289	16.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,165,795	100.0%

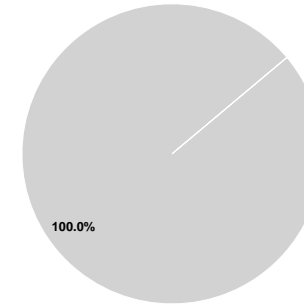
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$136,177	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,177	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$196,899	\$11,774	\$0	5,322	37,523	1,066
Bus	-	5	\$968,896	\$56,762	\$136,177	30,231	107,640	5,398
Total	-	6	\$1,165,795	\$68,536	\$136,177	35,553	145,163	6,464

Performance Measures

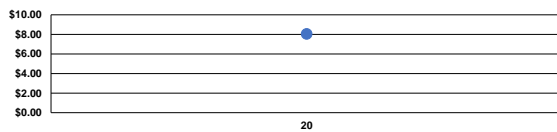
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.25	\$184.71
Bus	\$9.00	\$179.49
Total	\$8.03	\$180.35

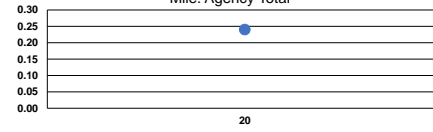
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$37.00	0.1	5.0
Bus	\$32.05	0.3	5.6
Total	\$32.79	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

645,557 Annual Unlinked Trips (UPT)

Service Supplied

1,350,426 Annual Vehicle Revenue Miles (VRM)
 77,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,369,959 Total Operating Expenses

Database Information

NTDID: 9R03-90237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Assets

Revenue Vehicles 67
 Service Vehicles 7
 Facilities 3

Financial Information

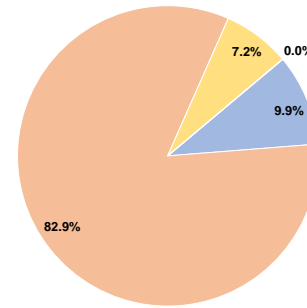
Sources of Operating Funds Expended

Fare Revenues	\$825,364	9.9%
Local Funds	\$6,935,412	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$605,738	7.2%
Other Funds	\$3,445	0.0%
Total Operating Funds Expended	\$8,369,959	100.0%

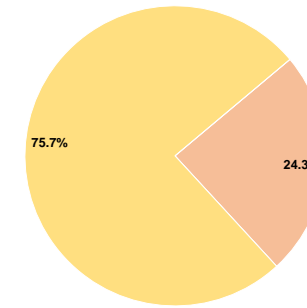
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$571,825	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,784,247	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,356,072	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,257,269	\$284,867	\$895,307	58,388	350,500	25,016
Bus	36	-	\$5,112,690	\$540,497	\$1,460,765	587,169	999,926	52,596
Total	48	-	\$8,369,959	\$825,364	\$2,356,072	645,557	1,350,426	77,612

Performance Measures

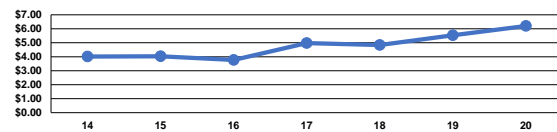
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.29	\$130.21
Bus	\$5.11	\$97.21
Total	\$6.20	\$107.84

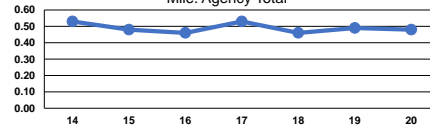
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.79	0.2	2.3
Bus	\$8.71	0.6	11.2
Total	\$12.97	0.5	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

560,889 Annual Unlinked Trips (UPT)

Service Supplied

2,436,145 Annual Vehicle Revenue Miles (VRM)
102,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,361,380 Total Operating Expenses

Database Information

NTDID: 9R03-91080
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R03

Assets

Revenue Vehicles 89
Service Vehicles 2
Facilities 1

Financial Information

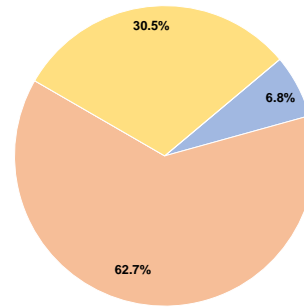
Sources of Operating Funds Expended

Fare Revenues	\$908,742	6.8%
Local Funds	\$8,371,082	62.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,081,556	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,361,380	100.0%

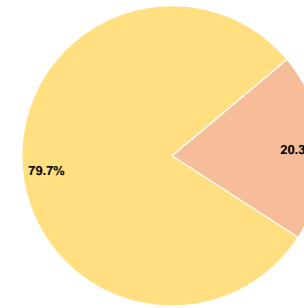
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$188,972	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$743,887	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$932,859	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20	-	\$11,360,128	\$561,651	\$932,859	416,726	1,802,231	63,482
Demand Response	-	42	\$2,001,252	\$347,091	\$0	144,163	633,914	38,919
Total	20	42	\$13,361,380	\$908,742	\$932,859	560,889	2,436,145	102,401

Performance Measures

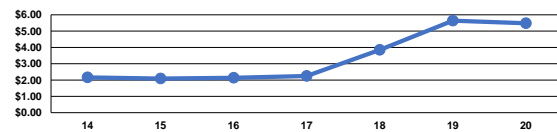
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.30	\$178.95
Demand Response	\$3.16	\$51.42
Total	\$5.48	\$130.48

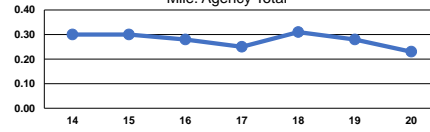
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.26	0.2	6.6
Demand Response	\$13.88	0.2	3.7
Total	\$23.82	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,707 Annual Unlinked Trips (UPT)

Service Supplied

37,627 Annual Vehicle Revenue Miles (VRM)
1,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,747 Total Operating Expenses

Database Information

NTDID: 9R04-91022
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

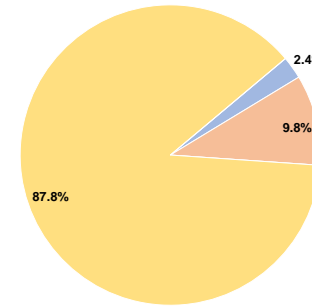
Sources of Operating Funds Expended

Fare Revenues	\$1,821	2.4%
Local Funds	\$7,299	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$65,627	87.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,747	\$1,821	\$0	1,707	37,627	1,402
Total	3	-	\$74,747	\$1,821	\$0	1,707	37,627	1,402

Performance Measures

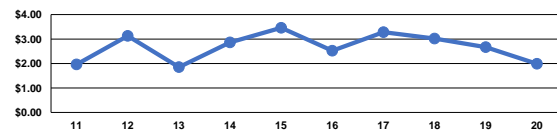
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$53.31
Total	\$1.99	\$53.31

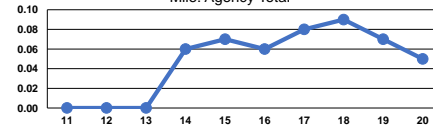
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.79	0.0	1.2
Total	\$43.79	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,106 Annual Unlinked Trips (UPT)

Service Supplied

10,624 Annual Vehicle Revenue Miles (VRM)
 1,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,579 Total Operating Expenses

Database Information

NTDID: 9R04-91023
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

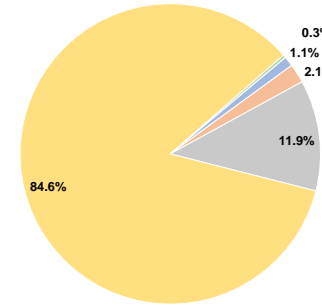
Sources of Operating Funds Expended

Fare Revenues	\$2,537	1.1%
Local Funds	\$4,828	2.1%
State Funds	\$28,016	11.9%
Federal Assistance	\$198,465	84.6%
Other Funds	\$733	0.3%
Total Operating Funds Expended	\$234,579	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$234,579	\$2,537	\$0	6,106	10,624	1,582
Total	4	-	\$234,579	\$2,537	\$0	6,106	10,624	1,582

Performance Measures

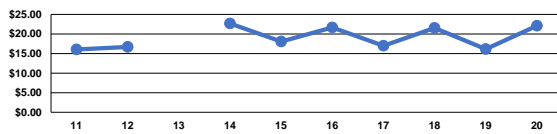
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.08	\$148.28
Total	\$22.08	\$148.28

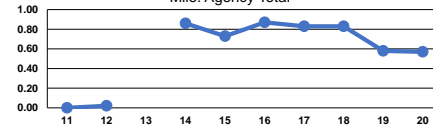
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.42	0.6	3.9
Total	\$38.42	0.6	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,034 Annual Unlinked Trips (UPT)

Service Supplied

73,870 Annual Vehicle Revenue Miles (VRM)
 2,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,719 Total Operating Expenses

Database Information

NTDID: 9R04-91029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

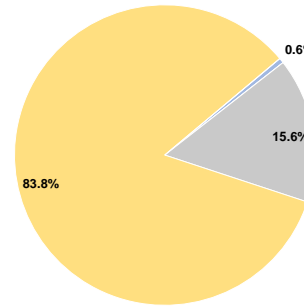
Sources of Operating Funds Expended

Fare Revenues	\$486	0.6%
Local Funds	\$0	0.0%
State Funds	\$13,700	15.6%
Federal Assistance	\$73,533	83.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,719	100.0%

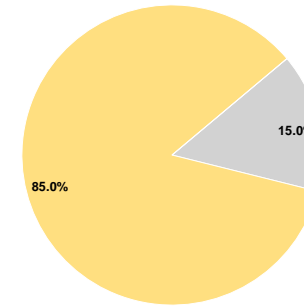
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,735	15.0%
Federal Assistance	\$89,164	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,899	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$87,719	\$486	\$104,899	4,034	73,870	2,530
Total	13	-	\$87,719	\$486	\$104,899	4,034	73,870	2,530

Performance Measures

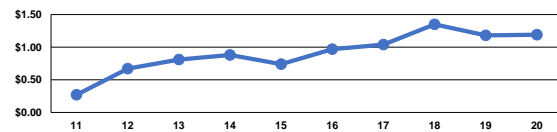
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$34.67
Total	\$1.19	\$34.67

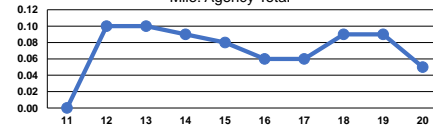
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.74	0.1	1.6
Total	\$21.74	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,053 Annual Unlinked Trips (UPT)

Service Supplied

104,515 Annual Vehicle Revenue Miles (VRM)
 7,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,779 Total Operating Expenses

Database Information

NTDID: 9R04-91061
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

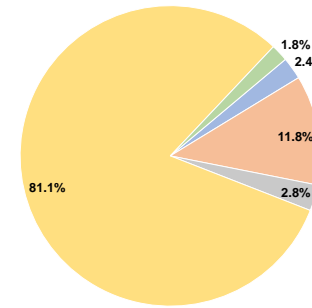
Sources of Operating Funds Expended

Fare Revenues	\$17,299	2.4%
Local Funds	\$85,389	11.8%
State Funds	\$20,219	2.8%
Federal Assistance	\$585,532	81.1%
Other Funds	\$13,340	1.8%
Total Operating Funds Expended	\$721,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	6	\$522,543	\$11,722	\$0	16,902	73,221	5,481
Bus	-	5	\$199,236	\$5,577	\$0	8,151	31,294	2,414
Total	8	11	\$721,779	\$17,299	\$0	25,053	104,515	7,895

Performance Measures

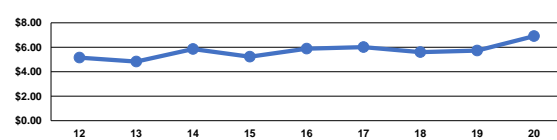
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$95.34
Bus	\$6.37	\$82.53
Total	\$6.91	\$91.42

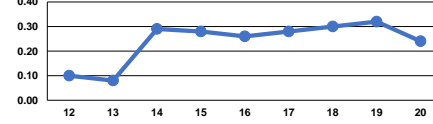
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.92	0.2	3.1
Bus	\$24.44	0.3	3.4
Total	\$28.81	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,375 Annual Unlinked Trips (UPT)

Service Supplied

144,311 Annual Vehicle Revenue Miles (VRM)
 10,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,899 Total Operating Expenses

Database Information

NTDID: 9R04-91064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

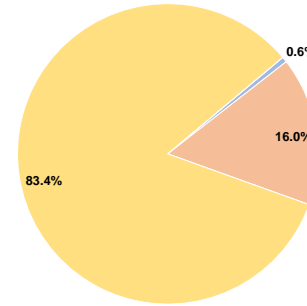
Sources of Operating Funds Expended

Fare Revenues	\$3,927	0.6%
Local Funds	\$106,611	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$555,361	83.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,899	100.0%

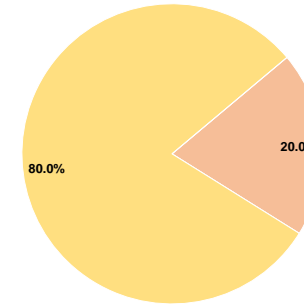
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,456	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,824	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,280	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$503,951	\$1,560	\$167,280	11,977	129,178	8,710
Bus	3	-	\$161,948	\$2,367	\$0	1,398	15,133	1,610
Total	15	-	\$665,899	\$3,927	\$167,280	13,375	144,311	10,320

Performance Measures

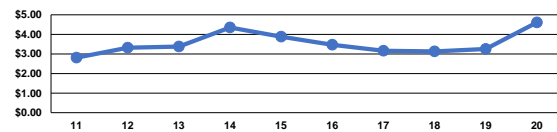
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$57.86
Bus	\$10.70	\$100.59
Total	\$4.61	\$64.53

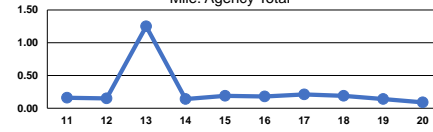
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.08	0.1	1.4
Bus	\$115.84	0.1	0.9
Total	\$49.79	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

211,152 Annual Unlinked Trips (UPT)

Service Supplied

395,125 Annual Vehicle Revenue Miles (VRM)
 20,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,427,437 Total Operating Expenses

Database Information

NTDID: 9R04-91072
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 12
 Service Vehicles 5
 Facilities 1

Financial Information

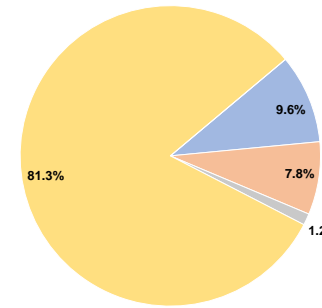
Sources of Operating Funds Expended

Fare Revenues	\$233,000	9.6%
Local Funds	\$190,379	7.8%
State Funds	\$30,178	1.2%
Federal Assistance	\$1,973,880	81.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,427,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$421,411	\$26,643	\$0	6,225	71,428	2,862
Demand Response	5	-	\$465,041	\$9,859	\$0	9,682	60,448	3,326
Bus	5	-	\$1,540,985	\$196,498	\$0	195,245	263,249	14,389
Total	12	-	\$2,427,437	\$233,000	\$0	211,152	395,125	20,577

Performance Measures

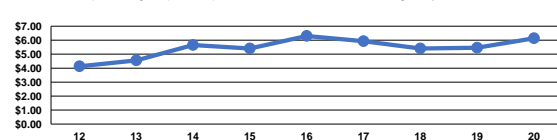
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.90	\$147.24
Demand Response	\$7.69	\$139.82
Bus	\$5.85	\$107.09
Total	\$6.14	\$117.97

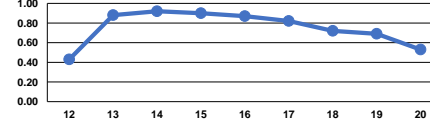
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.70	0.1	2.2
Demand Response	\$48.03	0.2	2.9
Bus	\$7.89	0.7	13.6
Total	\$11.50	0.5	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,351 Annual Unlinked Trips (UPT)

Service Supplied

31,134 Annual Vehicle Revenue Miles (VRM)
 2,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,090 Total Operating Expenses

Database Information

NTDID: 9R04-91099
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

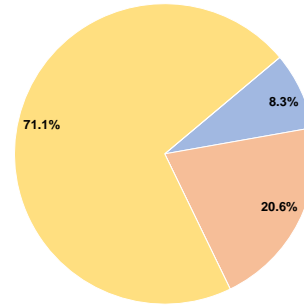
Sources of Operating Funds Expended

Fare Revenues	\$9,746	8.3%
Local Funds	\$24,129	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$83,215	71.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,090	100.0%

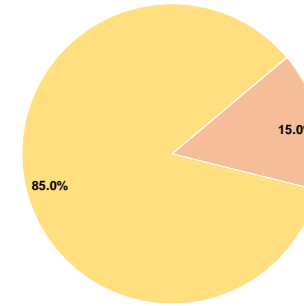
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,468	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,655	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,123	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	4	\$117,090	\$9,746	\$43,123	9,351	31,134	2,276
Total	4	4	\$117,090	\$9,746	\$43,123	9,351	31,134	2,276

Performance Measures

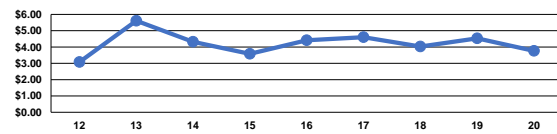
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$51.45
Total	\$3.76	\$51.45

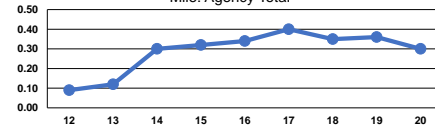
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.3	4.1
Total	\$12.52	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,974 Annual Unlinked Trips (UPT)

Service Supplied

48,011 Annual Vehicle Revenue Miles (VRM)
 5,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$772,316 Total Operating Expenses

Database Information

NTDID: 9R04-91100
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 7
 Service Vehicles 3
 Facilities -

Financial Information

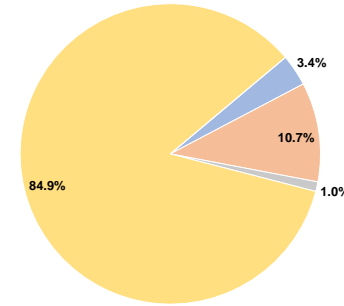
Sources of Operating Funds Expended

Fare Revenues	\$26,297	3.4%
Local Funds	\$82,627	10.7%
State Funds	\$7,972	1.0%
Federal Assistance	\$655,420	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$772,316	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$772,316	\$26,297	\$0	18,974	48,011	5,825
Total	7	-	\$772,316	\$26,297	\$0	18,974	48,011	5,825

Performance Measures

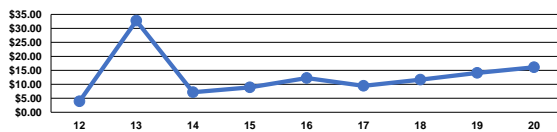
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.09	\$132.59
Total	\$16.09	\$132.59

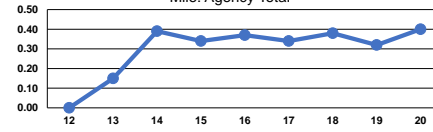
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.70	0.4	3.3
Total	\$40.70	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,266 Annual Unlinked Trips (UPT)

Service Supplied

60,972 Annual Vehicle Revenue Miles (VRM)
 4,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,868 Total Operating Expenses

Database Information

NTDID: 9R04-91103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

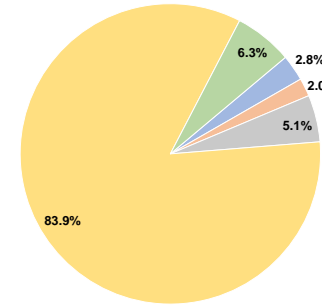
Sources of Operating Funds Expended

Fare Revenues	\$11,026	2.8%
Local Funds	\$7,637	2.0%
State Funds	\$19,752	5.1%
Federal Assistance	\$327,995	83.9%
Other Funds	\$24,458	6.3%
Total Operating Funds Expended	\$390,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$379,142	\$11,009	\$0	14,064	59,867	4,264
Bus	1	-	\$11,726	\$17	\$0	202	1,105	73
Total	10	-	\$390,868	\$11,026	\$0	14,266	60,972	4,337

Performance Measures

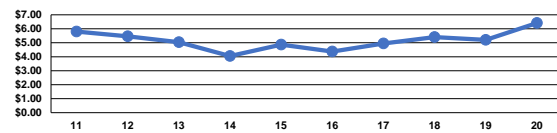
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$88.92
Bus	\$10.61	\$160.63
Total	\$6.41	\$90.12

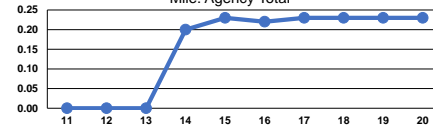
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.96	0.2	3.3
Bus	\$58.05	0.2	2.8
Total	\$27.40	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,135 Annual Unlinked Trips (UPT)

Service Supplied

155,920 Annual Vehicle Revenue Miles (VRM)
 9,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$651,730 Total Operating Expenses

Database Information

NTDID: 9R04-91107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities -

Financial Information

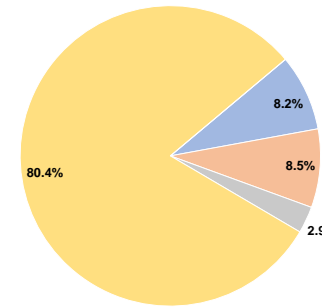
Sources of Operating Funds Expended

Fare Revenues	\$53,599	8.2%
Local Funds	\$55,101	8.5%
State Funds	\$18,790	2.9%
Federal Assistance	\$524,240	80.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$651,730	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$142,664	\$5,060	\$0	676	10,548	378
Demand Response	2	-	\$100,809	\$7,890	\$0	5,652	22,651	2,124
Bus	3	-	\$408,257	\$40,649	\$0	43,807	122,721	7,026
Total	6	-	\$651,730	\$53,599	\$0	50,135	155,920	9,528

Performance Measures

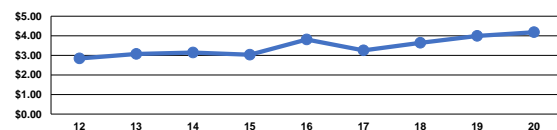
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.53	\$377.42
Demand Response	\$4.45	\$47.46
Bus	\$3.33	\$58.11
Total	\$4.18	\$68.40

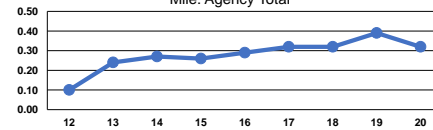
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$211.04	0.1	1.8
Demand Response	\$17.84	0.2	2.7
Bus	\$9.32	0.4	6.2
Total	\$13.00	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,336 Annual Unlinked Trips (UPT)

Service Supplied

46,212 Annual Vehicle Revenue Miles (VRM)
 3,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,630 Total Operating Expenses

Database Information

NTDID: 9R04-91113
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

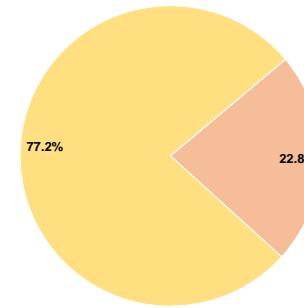
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,355	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$82,275	77.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$106,630	\$0	\$0	6,336	46,212	3,777
Total	12	-	\$106,630	\$0	\$0	6,336	46,212	3,777

Performance Measures

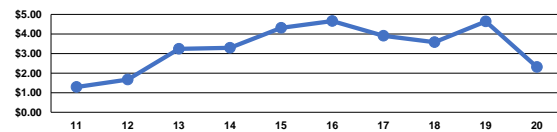
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$28.23
Total	\$2.31	\$28.23

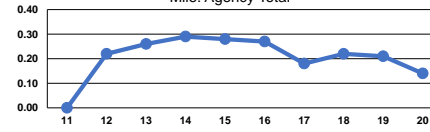
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.83	0.1	1.7
Total	\$16.83	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,843 Annual Unlinked Trips (UPT)

Service Supplied

282,889 Annual Vehicle Revenue Miles (VRM)
 10,684 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,527 Total Operating Expenses

Database Information

NTDID: 9R04-99430
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

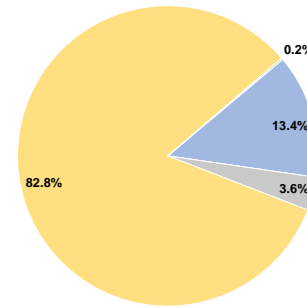
Sources of Operating Funds Expended

Fare Revenues	\$48,716	13.4%
Local Funds	\$0	0.0%
State Funds	\$13,047	3.6%
Federal Assistance	\$301,096	82.8%
Other Funds	\$668	0.2%
Total Operating Funds Expended	\$363,527	100.0%

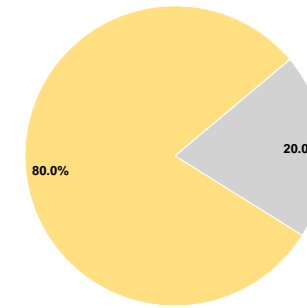
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,285	20.0%
Federal Assistance	\$53,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,426	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$363,527	\$48,716	\$66,426	19,843	282,889	10,684
Total	12	-	\$363,527	\$48,716	\$66,426	19,843	282,889	10,684

Performance Measures

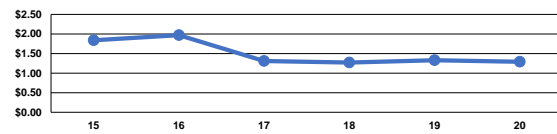
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$34.03
Total	\$1.29	\$34.03

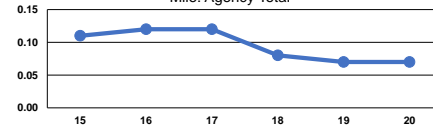
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.32	0.1	1.9
Total	\$18.32	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

93,940 Annual Unlinked Trips (UPT)

Service Supplied

796,056 Annual Vehicle Revenue Miles (VRM)
 48,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,225,287 Total Operating Expenses

Database Information

NTDID: 9R05-90999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R05

Assets

Revenue Vehicles 26
 Service Vehicles 3
 Facilities -

Financial Information

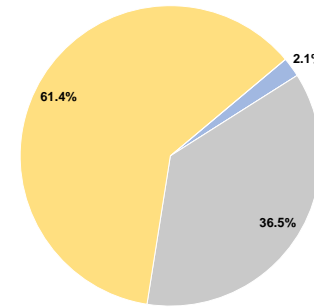
Sources of Operating Funds Expended

Fare Revenues	\$68,140	2.1%
Local Funds	\$0	0.0%
State Funds	\$1,176,792	36.5%
Federal Assistance	\$1,980,355	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,225,287	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	7	\$1,997,287	\$16,932	\$0	30,170	360,358	24,026
Bus	-	8	\$1,228,000	\$51,208	\$0	63,770	435,698	24,553
Total	7	15	\$3,225,287	\$68,140	\$0	93,940	796,056	48,579

Performance Measures

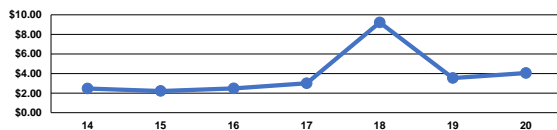
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$83.13
Bus	\$2.82	\$50.01
Total	\$4.05	\$66.39

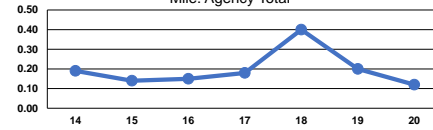
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.20	0.1	1.3
Bus	\$19.26	0.1	2.6
Total	\$34.33	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

851 Annual Unlinked Trips (UPT)

Service Supplied

2,385 Annual Vehicle Revenue Miles (VRM)
 285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,527 Total Operating Expenses

Database Information

NTDID: 9R06-91004
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R06

Assets

Revenue Vehicles 2
 Service Vehicles 1
 Facilities 4

Financial Information

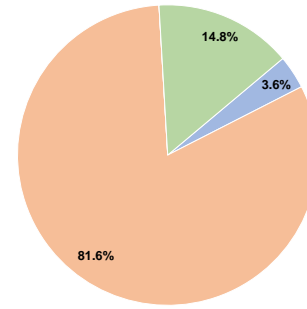
Sources of Operating Funds Expended

Fare Revenues	\$16,035	3.6%
Local Funds	\$363,481	81.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$66,011	14.8%
Total Operating Funds Expended	\$445,527	100.0%

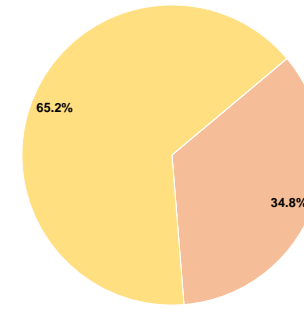
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$996,673	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,000	65.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,860,673	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$445,527	\$16,035	\$2,860,673	851	2,385	285
Total	1	-	\$445,527	\$16,035	\$2,860,673	851	2,385	285

Performance Measures

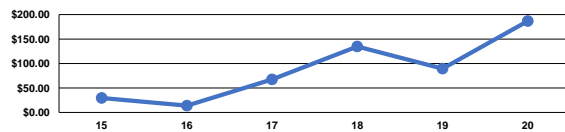
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$186.80	\$1,563.25
Total	\$186.80	\$1,563.25

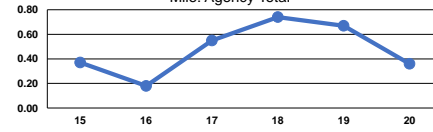
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$523.53	0.4	3.0
Total	\$523.53	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,266 Annual Unlinked Trips (UPT)

Service Supplied

172,549 Annual Vehicle Revenue Miles (VRM)
 14,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$755,938 Total Operating Expenses

Database Information

NTDID: 9R06-99434
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

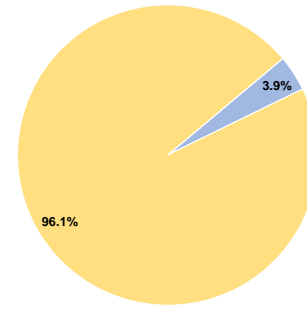
Sources of Operating Funds Expended

Fare Revenues	\$29,294	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$726,644	96.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$755,938	100.0%

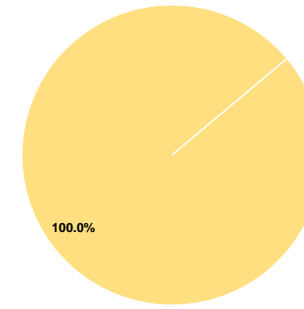
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$267,924	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,924	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$755,938	\$29,294	\$267,924	23,266	172,549	14,258
Total	7	-	\$755,938	\$29,294	\$267,924	23,266	172,549	14,258

Performance Measures

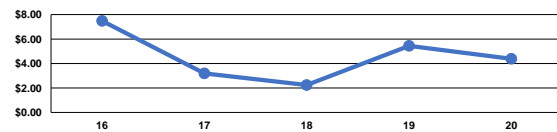
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$53.02
Total	\$4.38	\$53.02

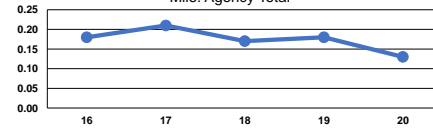
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.1	1.6
Total	\$32.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 10,385 Annual Unlinked Trips (UPT)

Service Supplied
 194,435 Annual Vehicle Revenue Miles (VRM)
 5,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,005,424 Total Operating Expenses

Database Information
 NTDID: 9R08-91045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R08

Assets
 Revenue Vehicles 11
 Service Vehicles 3
 Facilities -

Financial Information

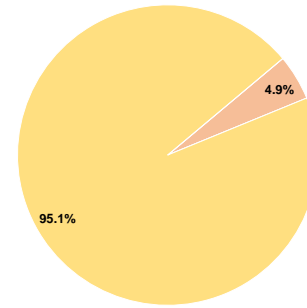
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,468	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$955,956	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,005,424	100.0%

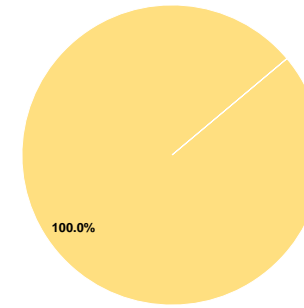
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$340,937	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$340,937	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$1,005,424	\$0	\$340,937	10,385	194,435	5,618
Total	5	-	\$1,005,424	\$0	\$340,937	10,385	194,435	5,618

Performance Measures

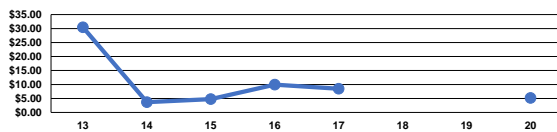
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$178.96
Total	\$5.17	\$178.96

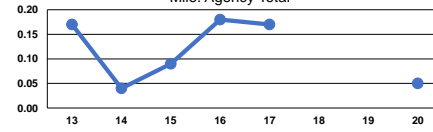
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.82	0.1	1.8
Total	\$96.82	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Profile Data Elements Cross Reference to the 2020 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	<p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p>
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total